

FLORIDA EDUCATION FINANCE PROGRAM

2023-24

FINAL CALCULATION

SCHOOL BUSINESS SERVICES

OFFICE OF FUNDING AND FINANCIAL REPORTING

Friday, October 25, 2024

TABLE OF CONTENTS

FEFP Calculation Comparisons.....	1
FEFP Funding Summary Pages.....	4
Appropriated Unweighted FTE by Program.....	9
Unweighted FTE by Program	10
Nonvirtual Unweighted FTE by Program	12
Family Empowerment Scholarship FTE by Program.....	14
Reported Weighted FTE.....	15
Funded Weighted FTE by Program.....	16
Nonvirtual Weighted FTE by Program	17
Add-On Weighted FTE	18
ESE Small District Supplement FTE.....	19
Florida Price Level Index (FPLI) and Comparable Wage Factor (CWF).....	22
Program Cost Factors	23
State-Funded Discretionary Contribution.....	24
0.748 Mill Compression Adjustment	25
Department of Juvenile Justice (DJJ) Supplemental Allocation.....	26
Safe Schools Allocation.....	27
Exceptional Student Education (ESE) Guaranteed Allocation.....	28
Educational Enrichment Allocation	29
Student Transportation Allocation.....	30
Federally Connected Student Supplement.....	31
Mental Health Assistance Allocation.....	32
Classroom Teacher and Other Instructional Personnel Salary Increase Allocation.....	33
Prior Year Adjustments.....	34
Class Size Reduction Allocation.....	35
State-Funded Discretionary Supplement.....	39
Required Local Effort Taxes	40
Millage Rates.....	41
Local Effort Taxes.....	42
Educational Enrollment Stabilization Program.....	43

2023-24 FEFP FINAL CALCULATION
 STATEWIDE SUMMARY
 COMPARISON TO 2023-24 FOURTH CALCULATION

	2023-24 FEFP Fourth Calculation	2023-24 FEFP Final Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	3,056,958.87	3,054,591.87	(2,367.00)	-0.08%
Weighted FTE	3,383,079.74	3,380,691.75	(2,387.99)	-0.07%
School Taxable Value	3,366,879,527,291	3,366,879,527,291	0	0.00%
Required Local Effort Millage	3.189	3.189	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	3.937	3.937	0.000	0.00%
Base Student Allocation	5,139.73	5,139.73	0.00	0.00%
FEFP DETAIL				
WFTE x BSA x CWF x SDF (Base FEFP Funding)	17,596,410,990	17,584,065,930	(12,345,060)	-0.07%
Classroom Teacher and Other Instructional Personnel Salary Increase (included in Base Funding)	1,052,803,316	1,052,803,316	0	0.00%
State-Funded Discretionary Contribution	44,707,019	44,692,165	(14,854)	-0.03%
0.748 Mills Discretionary Compression	412,142,902	411,791,582	(351,320)	-0.09%
DJJ Supplemental Allocation	4,076,499	4,079,106	2,607	0.06%
Safe Schools	250,000,000	250,000,000	0	0.00%
ESE Guaranteed Allocation	1,211,296,702	1,211,296,702	0	0.00%
Educational Enrichment Allocation	802,022,706	801,462,145	(560,561)	-0.07%
Student Transportation	535,831,174	535,831,174	0	0.00%
Federally Connected Student Supplement	14,649,236	15,244,821	595,585	4.07%
Mental Health Assistance Allocation	160,000,000	160,000,000	0	0.00%
TOTAL FEFP	21,031,137,228	21,018,463,625	(12,673,603)	-0.06%
Less: Required Local Effort	9,892,824,477	9,892,824,477	0	0.00%
GROSS STATE FEFP	11,138,312,751	11,125,639,148	(12,673,603)	-0.11%
Proration to Appropriation	0	0	0	0.00%
Educational Enrollment Stabilization Allocation	20,259,780	19,143,800	(1,115,980)	-5.51%
NET STATE FEFP	11,158,572,531	11,144,782,948	(13,789,583)	-0.12%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	2,751,340,078	2,751,340,078	0	0.00%
State-Funded Discretionary Supplement	423,233,439	423,233,439	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	3,174,573,517	3,174,573,517	0	0.00%
TOTAL STATE FUNDING	14,333,146,048	14,319,356,465	(13,789,583)	-0.10%
LOCAL FUNDING				
Total Required Local Effort	9,892,824,477	9,892,824,477	0	0.00%
Total Discretionary Taxes from 0.748 Mills	2,417,688,847	2,417,688,847	0	0.00%
TOTAL LOCAL FUNDING	12,310,513,324	12,310,513,324	0	0.00%
TOTAL FUNDING	26,643,659,372	26,629,869,789	(13,789,583)	-0.05%
Total Funds per UFTE	8,715.74	8,717.98	2.24	0.03%

2023-24 FEFP Final Calculation
 Change in FTE and Funds Compared to the 2023-24 Fourth Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funding			
	2023-24 Fourth	2023-24 Final	Difference	Percentage Difference	2023-24 Fourth	2023-24 Final	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	30,553.66	30,516.91	(36.75)	-0.12%	260,984,308	260,754,807	(229,501)	-0.09%
2 Baker	4,847.83	4,843.49	(4.34)	-0.09%	42,474,351	42,443,707	(30,644)	-0.07%
3 Bay	27,958.33	27,945.04	(13.29)	-0.05%	245,687,271	245,619,197	(68,074)	-0.03%
4 Bradford	2,986.15	2,964.83	(21.32)	-0.71%	26,850,783	26,702,648	(148,135)	-0.55%
5 Brevard	78,096.87	77,970.09	(126.78)	-0.16%	669,727,818	668,926,678	(801,140)	-0.12%
6 Broward	271,709.22	271,572.99	(136.23)	-0.05%	2,346,603,736	2,345,839,416	(764,320)	-0.03%
7 Calhoun	2,025.15	2,022.09	(3.06)	-0.15%	19,000,783	18,965,301	(35,482)	-0.19%
8 Charlotte	17,175.82	17,165.83	(9.99)	-0.06%	156,515,752	156,453,748	(62,004)	-0.04%
9 Citrus	16,218.31	16,145.83	(72.48)	-0.45%	138,061,224	137,603,621	(457,603)	-0.33%
10 Clay	40,165.82	40,176.96	11.14	0.03%	343,087,928	343,184,150	96,222	0.03%
11 Collier	49,881.11	49,884.63	3.52	0.01%	530,748,678	530,693,630	(55,048)	-0.01%
12 Columbia	10,140.96	10,130.46	(10.50)	-0.10%	88,314,145	88,240,526	(73,619)	-0.08%
13 Dade	365,796.04	365,672.95	(123.09)	-0.03%	3,252,723,526	3,251,630,651	(1,092,875)	-0.03%
14 DeSoto	4,571.02	4,566.84	(4.18)	-0.09%	40,288,442	40,261,976	(26,466)	-0.07%
15 Dixie	2,059.77	2,059.53	(0.24)	-0.01%	18,555,949	18,553,784	(2,165)	-0.01%
16 Duval	140,195.22	140,215.56	20.34	0.01%	1,188,699,798	1,188,902,412	202,614	0.02%
17 Escambia	39,046.82	39,046.99	0.17	0.00%	333,256,303	333,261,845	5,542	0.00%
18 Flagler	14,234.55	14,205.56	(28.99)	-0.20%	122,492,286	122,291,932	(200,354)	-0.16%
19 Franklin	1,155.97	1,152.01	(3.96)	-0.34%	12,178,707	12,153,058	(25,649)	-0.21%
20 Gadsden	4,708.48	4,708.59	0.11	0.00%	41,823,793	41,825,207	1,414	0.00%
21 Gilchrist	2,948.69	2,940.17	(8.52)	-0.29%	28,034,117	27,973,215	(60,902)	-0.22%
22 Glades	1,820.66	1,819.93	(0.73)	-0.04%	17,535,097	17,527,484	(7,613)	-0.04%
23 Gulf	1,885.51	1,886.62	1.11	0.06%	17,942,031	17,944,914	2,883	0.02%
24 Hamilton	1,624.43	1,622.82	(1.61)	-0.10%	14,770,834	14,757,084	(13,750)	-0.09%
25 Hardee	4,726.13	4,723.59	(2.54)	-0.05%	40,451,598	40,432,717	(18,881)	-0.05%
26 Hendry	12,754.17	12,933.78	179.61	1.41%	101,255,868	103,102,942	1,847,074	1.82%
27 Hernando	25,405.72	25,379.18	(26.54)	-0.10%	217,134,182	216,952,280	(181,902)	-0.08%
28 Highlands	12,549.46	12,543.51	(5.95)	-0.05%	106,314,630	106,269,143	(45,487)	-0.04%
29 Hillsborough	232,527.83	232,154.87	(372.96)	-0.16%	1,980,281,294	1,978,261,377	(2,019,917)	-0.10%
30 Holmes	3,096.26	3,089.19	(7.07)	-0.23%	27,797,465	27,745,761	(51,704)	-0.19%
31 Indian River	17,691.53	17,683.57	(7.96)	-0.04%	156,893,985	156,833,072	(60,913)	-0.04%
32 Jackson	5,962.81	5,957.50	(5.31)	-0.09%	53,439,730	53,399,123	(40,607)	-0.08%
33 Jefferson	854.22	855.67	1.45	0.17%	9,512,556	9,525,883	13,327	0.14%
34 Lafayette	1,151.78	1,150.96	(0.82)	-0.07%	10,824,780	10,818,990	(5,790)	-0.05%
35 Lake	50,204.76	50,078.62	(126.14)	-0.25%	421,667,517	420,882,692	(784,825)	-0.19%
36 Lee	103,234.43	103,227.34	(7.09)	-0.01%	926,484,318	926,755,018	270,700	0.03%
37 Leon	33,633.41	33,630.52	(2.89)	-0.01%	287,407,939	287,407,357	(582)	0.00%
38 Levy	5,718.14	5,715.98	(2.16)	-0.04%	51,813,653	51,789,078	(24,575)	-0.05%
39 Liberty	1,283.60	1,283.81	0.21	0.02%	12,238,150	12,240,151	2,001	0.02%
40 Madison	2,301.26	2,299.41	(1.85)	-0.08%	20,475,876	20,459,708	(16,168)	-0.08%
41 Manatee	54,640.61	54,629.93	(10.68)	-0.02%	465,978,567	465,876,240	(102,327)	-0.02%
42 Marion	48,135.71	47,902.03	(233.68)	-0.49%	413,299,468	411,293,094	(2,006,374)	-0.49%
43 Martin	19,119.10	19,111.98	(7.12)	-0.04%	177,270,531	177,216,536	(53,995)	-0.03%
44 Monroe	8,709.06	8,708.05	(1.01)	-0.01%	108,939,309	108,943,594	4,285	0.00%
45 Nassau	13,412.86	13,395.45	(17.41)	-0.13%	116,789,704	116,675,132	(114,572)	-0.10%
46 Okaloosa	32,971.21	32,959.65	(11.56)	-0.04%	284,668,118	285,181,478	513,360	0.18%
47 Okeechobee	6,387.30	6,373.89	(13.41)	-0.21%	56,101,388	56,000,955	(100,433)	-0.18%
48 Orange	218,074.26	217,774.01	(300.25)	-0.14%	1,874,819,957	1,872,881,250	(1,938,707)	-0.10%
49 Osceola	77,572.46	77,502.29	(70.17)	-0.09%	646,626,647	646,276,001	(350,646)	-0.05%
50 Palm Beach	202,762.83	202,683.97	(78.86)	-0.04%	1,876,265,418	1,875,730,153	(535,265)	-0.03%
51 Pasco	88,508.32	88,354.80	(153.52)	-0.17%	755,249,255	754,299,227	(950,028)	-0.13%
52 Pinellas	96,867.89	96,811.59	(56.30)	-0.06%	858,024,404	857,596,260	(428,144)	-0.05%
53 Polk	121,253.29	121,170.66	(82.63)	-0.07%	1,027,356,184	1,026,822,047	(534,137)	-0.05%
54 Putnam	10,216.49	10,211.96	(4.53)	-0.04%	88,505,656	88,475,385	(30,271)	-0.03%
55 St. Johns	53,015.84	52,954.08	(61.76)	-0.12%	459,133,683	458,760,340	(373,343)	-0.08%
56 St. Lucie	49,024.08	49,000.66	(23.42)	-0.05%	419,032,946	418,920,247	(112,699)	-0.03%
57 Santa Rosa	30,273.29	30,292.70	19.41	0.06%	263,399,689	263,508,911	109,222	0.04%
58 Sarasota	47,254.30	47,249.24	(5.06)	-0.01%	459,746,728	459,684,975	(61,753)	-0.01%
59 Seminole	69,708.23	69,652.10	(56.13)	-0.08%	589,937,651	589,595,307	(342,344)	-0.06%
60 Sumter	9,635.16	9,619.38	(15.78)	-0.16%	91,080,533	90,992,505	(88,028)	-0.10%
61 Suwannee	6,220.96	6,216.70	(4.26)	-0.07%	52,062,779	52,027,151	(35,628)	-0.07%
62 Taylor	2,707.54	2,703.65	(3.89)	-0.14%	24,669,670	24,642,222	(27,448)	-0.11%
63 Union	2,264.74	2,265.23	0.49	0.02%	20,142,008	20,146,364	4,356	0.02%
64 Volusia	65,498.30	65,359.94	(138.36)	-0.21%	558,717,155	557,939,060	(778,095)	-0.14%
65 Wakulla	5,164.07	5,161.92	(2.15)	-0.04%	45,436,007	45,423,362	(12,645)	-0.03%
66 Walton	12,089.98	12,077.67	(12.31)	-0.10%	126,671,397	126,595,113	(76,284)	-0.06%
67 Washington	3,250.11	3,245.97	(4.14)	-0.13%	30,116,600	30,089,829	(26,771)	-0.09%
69 FAMU Lab School	560.45	560.22	(0.23)	-0.04%	5,324,867	5,323,498	(1,369)	-0.03%
70 FAU - Palm Beach	1,324.46	1,323.97	(0.49)	-0.04%	12,900,019	12,896,719	(3,300)	-0.03%
71 FAU - St. Lucie	1,504.25	1,504.13	(0.12)	-0.01%	12,273,633	12,273,840	207	0.00%
72 FSU Lab - Broward	699.55	699.10	(0.45)	-0.06%	6,182,861	6,179,648	(3,213)	-0.05%
73 FSU Lab - Leon	1,846.56	1,845.65	(0.91)	-0.05%	15,750,619	15,745,020	(5,599)	-0.04%
74 UF Lab School	1,325.14	1,323.64	(1.50)	-0.11%	11,881,847	11,871,214	(10,633)	-0.09%
75 Virtual School	49,965.01	49,908.24	(56.77)	-0.11%	307,919,790	307,569,960	(349,830)	-0.11%
76 FSU Lab - Bay	93.56	93.20	(0.36)	-0.38%	1,033,083	1,030,869	(2,214)	-0.21%
TOTAL	3,056,958.87	3,054,591.87	(2,367.00)	-0.08%	26,643,659,372	26,629,869,789	(13,789,583)	-0.05%

2023-24 FEFP Final Calculation
 Change in Funds and Funds per Student Compared to the 2023-24 Fourth Calculation

District	K-12 Total Funding				K-12 Total Funds per Unweighted FTE Student			
	2023-24 Fourth	2023-24 Final	Difference	Percentage Difference	2023-24 Fourth	2023-24 Final	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	260,984,308	260,754,807	(229,501)	-0.09%	8,541.83	8,544.60	2.77	0.03%
2 Baker	42,474,351	42,443,707	(30,644)	-0.07%	8,761.52	8,763.04	1.52	0.02%
3 Bay	245,687,271	245,619,197	(68,074)	-0.03%	8,787.62	8,789.37	1.75	0.02%
4 Bradford	26,850,783	26,702,648	(148,135)	-0.55%	8,991.77	9,006.47	14.70	0.16%
5 Brevard	669,727,818	668,926,678	(801,140)	-0.12%	8,575.60	8,579.27	3.67	0.04%
6 Broward	2,346,603,736	2,345,839,416	(764,320)	-0.03%	8,636.45	8,637.97	1.52	0.02%
7 Calhoun	19,000,783	18,965,301	(35,482)	-0.19%	9,382.41	9,379.06	(3.35)	-0.04%
8 Charlotte	156,515,752	156,453,748	(62,004)	-0.04%	9,112.56	9,114.25	1.69	0.02%
9 Citrus	138,061,224	137,603,621	(457,603)	-0.33%	8,512.68	8,522.55	9.87	0.12%
10 Clay	343,087,928	343,184,150	96,222	0.03%	8,541.79	8,541.81	0.02	0.00%
11 Collier	530,748,678	530,693,630	(55,048)	-0.01%	10,640.27	10,638.42	(1.85)	-0.02%
12 Columbia	88,314,145	88,240,526	(73,619)	-0.08%	8,708.66	8,710.42	1.76	0.02%
13 Dade	3,252,723,526	3,251,630,651	(1,092,875)	-0.03%	8,892.18	8,892.18	0.00	0.00%
14 DeSoto	40,288,442	40,261,976	(26,466)	-0.07%	8,813.88	8,816.16	2.28	0.03%
15 Dixie	18,555,949	18,553,784	(2,165)	-0.01%	9,008.75	9,008.75	0.00	0.00%
16 Duval	1,188,699,798	1,188,902,412	202,614	0.02%	8,478.89	8,479.10	0.21	0.00%
17 Escambia	333,256,303	333,261,845	5,542	0.00%	8,534.79	8,534.89	0.10	0.00%
18 Flagler	122,492,286	122,291,932	(200,354)	-0.16%	8,605.28	8,608.74	3.46	0.04%
19 Franklin	12,178,707	12,153,058	(25,649)	-0.21%	10,535.49	10,549.44	13.95	0.13%
20 Gadsden	41,823,793	41,825,207	1,414	0.00%	8,882.65	8,882.75	0.10	0.00%
21 Gilchrist	28,034,117	27,973,215	(60,902)	-0.22%	9,507.31	9,514.15	6.84	0.07%
22 Glades	17,535,097	17,527,484	(7,613)	-0.04%	9,631.18	9,630.86	(0.32)	0.00%
23 Gulf	17,942,031	17,944,914	2,883	0.02%	9,515.74	9,511.67	(4.07)	-0.04%
24 Hamilton	14,770,834	14,757,084	(13,750)	-0.09%	9,092.93	9,093.48	0.55	0.01%
25 Hardee	40,451,598	40,432,717	(18,881)	-0.05%	8,559.14	8,559.74	0.60	0.01%
26 Hendry	101,255,868	103,102,942	1,847,074	1.82%	7,939.04	7,971.60	32.56	0.41%
27 Hernando	217,134,182	216,952,280	(181,902)	-0.08%	8,546.67	8,548.44	1.77	0.02%
28 Highlands	106,314,630	106,269,143	(45,487)	-0.04%	8,471.65	8,472.04	0.39	0.00%
29 Hillsborough	1,980,281,294	1,978,261,377	(2,019,917)	-0.10%	8,516.32	8,521.30	4.98	0.06%
30 Holmes	27,797,465	27,745,761	(51,704)	-0.19%	8,977.76	8,981.57	3.81	0.04%
31 Indian River	156,893,985	156,833,072	(60,913)	-0.04%	8,868.31	8,868.86	0.55	0.01%
32 Jackson	53,439,730	53,399,123	(40,607)	-0.08%	8,962.17	8,963.34	1.17	0.01%
33 Jefferson	9,512,556	9,525,883	13,327	0.14%	11,135.96	11,132.66	(3.30)	-0.03%
34 Lafayette	10,824,780	10,818,990	(5,790)	-0.05%	9,398.31	9,399.97	1.66	0.02%
35 Lake	421,667,517	420,882,692	(784,825)	-0.19%	8,398.95	8,404.44	5.49	0.07%
36 Lee	926,484,318	926,755,018	270,700	0.03%	8,974.57	8,977.81	3.24	0.04%
37 Leon	287,407,939	287,407,357	(582)	0.00%	8,545.31	8,546.03	0.72	0.01%
38 Levy	51,813,653	51,789,078	(24,575)	-0.05%	9,061.28	9,060.40	(0.88)	-0.01%
39 Liberty	12,238,150	12,240,151	2,001	0.02%	9,534.24	9,534.24	0.00	0.00%
40 Madison	20,475,876	20,459,708	(16,168)	-0.08%	8,897.68	8,897.81	0.13	0.00%
41 Manatee	465,978,567	465,876,240	(102,327)	-0.02%	8,528.06	8,527.86	(0.20)	0.00%
42 Marion	413,299,468	411,293,094	(2,006,374)	-0.49%	8,586.13	8,586.13	0.00	0.00%
43 Martin	177,270,531	177,216,536	(53,995)	-0.03%	9,271.91	9,272.54	0.63	0.01%
44 Monroe	108,939,309	108,943,594	4,285	0.00%	12,508.73	12,510.68	1.95	0.02%
45 Nassau	116,789,704	116,675,132	(114,572)	-0.10%	8,707.29	8,710.06	2.77	0.03%
46 Okaloosa	284,668,118	285,181,478	513,360	0.18%	8,633.84	8,652.44	18.60	0.22%
47 Okeechobee	56,101,388	56,000,955	(100,433)	-0.18%	8,783.27	8,785.99	2.72	0.03%
48 Orange	1,874,819,957	1,872,881,250	(1,938,707)	-0.10%	8,597.16	8,600.11	2.95	0.03%
49 Osceola	646,626,647	646,276,001	(350,646)	-0.05%	8,335.78	8,338.80	3.02	0.04%
50 Palm Beach	1,876,265,418	1,875,730,153	(535,265)	-0.03%	9,253.50	9,254.46	0.96	0.01%
51 Pasco	755,249,255	754,299,227	(950,028)	-0.13%	8,533.09	8,537.16	4.07	0.05%
52 Pinellas	858,024,404	857,596,260	(428,144)	-0.05%	8,857.68	8,858.40	0.72	0.01%
53 Polk	1,027,356,184	1,026,822,047	(534,137)	-0.05%	8,472.81	8,474.18	1.37	0.02%
54 Putnam	88,505,656	88,475,385	(30,271)	-0.03%	8,663.02	8,663.90	0.88	0.01%
55 St. Johns	459,133,683	458,760,340	(373,343)	-0.08%	8,660.31	8,663.36	3.05	0.04%
56 St. Lucie	419,032,946	418,920,247	(112,699)	-0.03%	8,547.49	8,549.28	1.79	0.02%
57 Santa Rosa	263,399,689	263,508,911	109,222	0.04%	8,700.73	8,698.76	(1.97)	-0.02%
58 Sarasota	459,746,728	459,684,975	(61,753)	-0.01%	9,729.20	9,728.94	(0.26)	0.00%
59 Seminole	589,937,651	589,595,307	(342,344)	-0.06%	8,462.96	8,464.86	1.90	0.02%
60 Sumter	91,080,533	90,992,505	(88,028)	-0.10%	9,452.93	9,459.29	6.36	0.07%
61 Suwannee	52,062,779	52,027,151	(35,628)	-0.07%	8,368.93	8,368.93	0.00	0.00%
62 Taylor	24,669,670	24,642,222	(27,448)	-0.11%	9,111.47	9,114.43	2.96	0.03%
63 Union	20,142,008	20,146,364	4,356	0.02%	8,893.74	8,893.74	0.00	0.00%
64 Volusia	558,717,155	557,939,060	(778,095)	-0.14%	8,530.25	8,536.41	6.16	0.07%
65 Wakulla	45,436,007	45,423,362	(12,645)	-0.03%	8,798.49	8,799.70	1.21	0.01%
66 Walton	126,671,397	126,595,113	(76,284)	-0.06%	10,477.39	10,481.75	4.36	0.04%
67 Washington	30,116,600	30,089,829	(26,771)	-0.09%	9,266.33	9,269.90	3.57	0.04%
69 FAMU Lab School	5,324,867	5,323,498	(1,369)	-0.03%	9,501.06	9,502.51	1.45	0.02%
70 FAU - Palm Beach	12,900,019	12,896,719	(3,300)	-0.03%	9,739.83	9,740.95	1.12	0.01%
71 FAU - St. Lucie	12,273,633	12,273,840	207	0.00%	8,159.30	8,160.09	0.79	0.01%
72 FSU Lab - Broward	6,182,861	6,179,648	(3,213)	-0.05%	8,838.34	8,839.43	1.09	0.01%
73 FSU Lab - Leon	15,750,619	15,745,020	(5,599)	-0.04%	8,529.71	8,530.88	1.17	0.01%
74 UF Lab School	11,881,847	11,871,214	(10,633)	-0.09%	8,966.48	8,968.61	2.13	0.02%
75 Virtual School	307,919,790	307,569,960	(349,830)	-0.11%	6,162.71	6,162.71	0.00	0.00%
76 FSU Lab - Bay	1,033,083	1,030,869	(2,214)	-0.21%	11,041.93	11,060.83	18.90	0.17%
TOTAL	26,643,659,372	26,629,869,789	(13,789,583)	-0.05%	8,715.74	8,717.98	2.24	0.03%

2023-24 FEFP Final Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 1

District	2023-24 Unweighted FTE	2023-24 Funded Weighted FTE ¹	\$5,139.73 Times Funded Weighted FTE	Adjusted Comparable Wage Factor	Small District Factor	Base Funding ²	State-Funded Discretionary Contribution	0.748 Mills Compression
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	30,516.91	33,512.46	172,244,996	1.0000	0.0000	172,244,996	0	6,697,851
2 Baker	4,843.49	5,230.25	26,882,073	1.0000	1.0277	27,626,706	0	2,756,188
3 Bay	27,945.04	32,178.93	165,391,012	1.0000	0.0000	165,391,012	0	342,886
4 Bradford	2,964.83	3,165.45	16,269,558	1.0000	1.0277	16,720,225	0	1,331,446
5 Brevard	77,970.09	86,063.19	442,341,560	1.0000	0.0000	442,341,560	0	12,723,939
6 Broward	271,572.99	302,429.83	1,554,407,670	1.0232	0.0000	1,590,469,928	0	1,803,245
7 Calhoun	2,022.09	2,252.36	11,576,522	1.0000	1.0277	11,897,192	0	1,223,061
8 Charlotte	17,165.83	19,008.31	97,697,581	1.0000	0.0000	97,697,581	0	0
9 Citrus	16,145.83	17,367.92	89,266,419	1.0000	0.0000	89,266,419	0	1,695,797
10 Clay	40,176.96	44,057.43	226,443,295	1.0000	0.0000	226,443,295	0	18,617,200
11 Collier	49,884.63	55,816.09	286,879,632	1.0506	0.0000	301,395,741	0	0
12 Columbia	10,130.46	10,926.98	56,161,727	1.0000	1.0277	57,717,407	0	4,964,837
13 Dade	365,672.95	404,666.94	2,079,878,812	1.0183	0.0000	2,117,940,594	0	0
14 DeSoto	4,566.84	4,860.85	24,983,457	1.0000	1.0277	25,675,499	0	1,807,966
15 Dixie	2,059.53	2,238.33	11,504,412	1.0000	1.0277	11,823,084	0	1,072,912
16 Duval	140,215.56	153,100.87	786,897,135	1.0072	0.0000	792,562,794	0	31,876,605
17 Escambia	39,046.99	42,611.96	219,013,969	1.0000	0.0000	219,013,969	0	8,822,667
18 Flagler	14,205.56	15,496.15	79,646,027	1.0000	0.0000	79,646,027	0	0
19 Franklin	1,152.01	1,259.18	6,471,845	1.0000	1.0277	6,651,115	0	0
20 Gadsden	4,708.59	5,066.42	26,040,031	1.0000	1.0277	26,761,340	0	2,005,388
21 Gilchrist	2,940.17	3,368.77	17,314,568	1.0000	1.0277	17,794,182	0	1,435,097
22 Glades	1,819.93	1,969.80	10,124,240	1.0000	1.0277	10,404,681	0	628,677
23 Gulf	1,886.62	2,075.61	10,668,075	1.0000	1.0277	10,963,581	0	0
24 Hamilton	1,622.82	1,733.92	8,911,881	1.0000	1.0277	9,158,740	0	398,175
25 Hardee	4,723.59	5,077.68	26,097,904	1.0000	1.0277	26,820,816	0	1,807,671
26 Hendry	12,933.78	14,039.17	72,157,543	1.0000	1.0277	74,156,307	0	7,195,450
27 Hernando	25,379.18	27,961.99	143,717,079	1.0000	0.0000	143,717,079	0	7,575,178
28 Highlands	12,543.51	13,431.01	69,031,765	1.0000	1.0277	70,943,945	0	3,979,679
29 Hillsborough	232,154.87	258,670.27	1,329,495,347	1.0098	0.0000	1,342,524,401	0	62,356,798
30 Holmes	3,089.19	3,254.85	16,729,050	1.0000	1.0277	17,192,445	0	2,010,568
31 Indian River	17,683.57	19,453.99	99,988,256	1.0000	0.0000	99,988,256	0	0
32 Jackson	5,957.50	6,603.88	33,942,160	1.0000	1.0277	34,882,358	0	3,096,053
33 Jefferson	855.67	932.32	4,791,873	1.0000	1.0277	4,924,608	0	0
34 Lafayette	1,150.96	1,288.70	6,623,570	1.0000	1.0277	6,807,043	0	651,133
35 Lake	50,078.62	54,792.46	281,618,450	1.0000	0.0000	281,618,450	0	11,936,740
36 Lee	103,227.34	114,509.78	588,549,352	1.0121	0.0000	595,670,799	0	0
37 Leon	33,630.52	36,383.22	186,999,927	1.0000	0.0000	186,999,927	0	9,208,709
38 Levy	5,715.98	6,255.95	32,153,894	1.0000	1.0277	33,044,557	0	2,187,163
39 Liberty	1,283.81	1,447.88	7,441,712	1.0000	1.0277	7,647,847	0	763,289
40 Madison	2,299.41	2,445.47	12,569,056	1.0000	1.0277	12,917,219	0	929,789
41 Manatee	54,629.93	59,510.93	305,870,112	1.0000	0.0000	305,870,112	0	0
42 Marion	47,902.03	52,953.96	272,169,057	1.0000	0.0000	272,169,057	0	13,545,257
43 Martin	19,111.98	21,573.51	110,882,017	1.0123	0.0000	112,245,866	0	0
44 Monroe	8,708.05	9,615.79	49,422,564	1.0463	0.0000	51,710,829	0	0
45 Nassau	13,395.45	14,611.64	75,099,884	1.0000	0.0000	75,099,884	0	0
46 Okaloosa	32,959.65	36,280.22	186,470,535	1.0000	0.0000	186,470,535	0	4,746,519
47 Okeechobee	6,373.89	6,829.20	35,100,244	1.0000	1.0277	36,072,521	0	1,853,655
48 Orange	217,774.01	247,956.11	1,274,427,457	1.0094	0.0000	1,286,407,075	0	12,550,316
49 Osceola	77,502.29	85,105.52	437,419,394	1.0000	0.0000	437,419,394	0	24,188,465
50 Palm Beach	202,683.97	228,068.32	1,172,209,586	1.0442	0.0000	1,224,021,250	0	0
51 Pasco	88,354.80	97,863.93	502,994,177	1.0000	0.0000	502,994,177	0	31,825,399
52 Pinellas	96,811.59	107,912.83	554,642,810	1.0030	0.0000	556,306,738	0	0
53 Polk	121,170.66	131,987.33	678,379,240	1.0000	0.0000	678,379,240	0	47,777,591
54 Putnam	10,211.96	10,949.27	56,276,291	1.0000	1.0277	57,835,144	0	2,858,838
55 St. Johns	52,954.08	59,386.28	305,229,445	1.0000	0.0000	305,229,445	0	3,754,444
56 St. Lucie	49,000.66	53,117.97	273,012,024	1.0000	0.0000	273,012,024	0	8,907,830
57 Santa Rosa	30,292.70	34,073.06	175,126,329	1.0000	0.0000	175,126,329	0	11,098,942
58 Sarasota	47,249.24	53,862.64	276,839,427	1.0165	0.0000	281,407,278	0	0
59 Seminole	69,652.10	76,340.88	392,371,511	1.0000	0.0000	392,371,511	0	16,658,693
60 Sumter	9,619.38	10,774.96	55,380,385	1.0000	0.0000	55,380,385	0	0
61 Suwannee	6,216.70	6,591.94	33,880,792	1.0000	1.0277	34,819,290	0	2,945,099
62 Taylor	2,703.65	3,060.27	15,728,962	1.0000	1.0277	16,164,654	0	507,475
63 Union	2,265.23	2,427.72	12,477,825	1.0000	1.0277	12,823,461	0	1,543,324
64 Volusia	65,359.94	71,786.55	368,963,485	1.0000	0.0000	368,963,485	0	7,128,155
65 Wakulla	5,161.92	5,666.52	29,124,383	1.0000	1.0277	29,931,128	0	2,442,569
66 Walton	12,077.67	13,069.77	67,175,089	1.0000	0.0000	67,175,089	0	0
67 Washington	3,245.97	3,672.61	18,876,224	1.0000	1.0277	19,399,095	0	1,598,186
69 FAMU Lab School	560.22	585.49	3,009,261	1.0000	0.0000	3,009,261	298,205	153,399
70 FAU - Palm Beach	1,323.97	1,482.36	7,618,930	1.0442	0.0000	7,955,687	1,561,172	0
71 FAU - St. Lucie	1,504.13	1,593.60	8,190,674	1.0000	0.0000	8,190,674	939,073	273,436
72 FSU Lab - Broward	699.10	757.51	3,893,397	1.0232	0.0000	3,983,724	558,916	4,642
73 FSU Lab - Leon	1,845.65	1,971.63	10,133,646	1.0000	0.0000	10,133,646	982,439	505,376
74 UF Lab School	1,323.64	1,392.93	7,159,284	1.0000	0.0000	7,159,284	776,500	290,513
75 Virtual School	49,908.24	50,758.75	260,886,270	1.0000	0.0000	260,886,270	39,501,873	730,158
76 FSU Lab - Bay	93.20	93.13	478,663	1.0000	0.0000	478,663	73,987	1,144
State	3,054,591.87	3,380,691.75	17,375,842,809			17,584,065,930	44,692,165	411,791,582

1. Additional Weighted FTE for the Small District ESE Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Early Graduation, Industry Certified Career Education Supplement and Dual Enrollment Additional FTE are included in the Weighted FTE.
 2. Weighted FTE x BSA x CWF x SDF (column 2 x column 3 x column 4 x column 5)

2023-24 FEFP Final Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 2

District	Safe Schools	ESE Guaranteed Allocation	Educational Enrichment Instruction	DJJ Supplemental Allocation	Transportation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	3,246,175	14,050,878	8,858,057	164,412	4,961,600
2 Baker	581,981	1,538,497	1,865,266	0	1,798,590
3 Bay	2,662,435	10,237,564	8,192,171	29,908	4,380,663
4 Bradford	461,695	1,538,050	1,594,122	0	711,796
5 Brevard	6,379,999	35,935,205	20,688,139	48,360	12,141,365
6 Broward	21,855,358	109,647,962	59,402,864	229,263	34,112,441
7 Calhoun	385,244	881,718	1,546,838	0	453,433
8 Charlotte	1,480,895	7,018,149	3,752,552	0	4,040,913
9 Citrus	1,493,580	8,282,665	3,475,720	118,453	4,765,457
10 Clay	2,914,850	20,340,483	10,049,587	167,974	8,804,120
11 Collier	3,681,465	25,165,269	11,194,094	87,113	9,952,682
12 Columbia	1,079,227	4,278,466	3,723,285	0	2,434,333
13 Dade	31,846,694	150,091,944	118,581,456	190,326	27,120,881
14 DeSoto	607,489	2,050,665	2,372,707	0	875,877
15 Dixie	401,051	933,730	861,098	0	519,789
16 Duval	12,973,048	56,930,464	36,208,513	254,551	22,038,868
17 Escambia	3,972,255	15,280,906	10,547,288	151,261	9,054,196
18 Flagler	1,172,666	7,462,004	2,982,342	0	3,618,009
19 Franklin	351,174	541,751	240,460	0	330,870
20 Gadsden	574,347	1,659,007	1,536,979	0	2,211,516
21 Gilchrist	422,953	1,271,597	2,090,315	0	650,070
22 Glades	368,942	746,315	1,574,513	0	430,890
23 Gulf	392,853	811,217	372,256	0	364,709
24 Hamilton	389,236	562,189	862,280	26,265	608,417
25 Hardee	603,574	1,727,291	1,178,063	0	1,371,619
26 Hendry	795,623	3,953,118	3,798,071	0	1,731,649
27 Hernando	2,011,384	11,960,786	5,859,007	12,153	5,962,369
28 Highlands	1,254,770	4,975,562	2,715,477	0	2,957,018
29 Hillsborough	15,611,663	85,361,934	60,239,917	402,058	38,408,607
30 Holmes	456,760	1,141,626	2,570,708	0	729,997
31 Indian River	1,524,886	6,562,842	3,825,210	0	3,194,245
32 Jackson	632,446	2,436,489	2,515,621	44,055	1,783,942
33 Jefferson	345,642	508,785	1,398,995	0	299,075
34 Lafayette	320,856	509,631	747,024	0	201,479
35 Lake	3,875,816	20,166,877	11,385,944	517	9,866,351
36 Lee	7,444,179	36,815,914	37,660,356	155,770	29,500,620
37 Leon	3,521,048	18,454,044	9,750,908	110,342	5,719,982
38 Levy	730,278	2,497,406	3,186,077	0	1,529,327
39 Liberty	330,759	550,715	823,047	64,918	290,818
40 Madison	422,291	1,092,278	1,021,104	4,667	687,543
41 Manatee	4,464,720	21,776,284	13,469,684	180,182	8,703,692
42 Marion	3,983,073	18,276,717	13,880,302	181,387	12,928,254
43 Martin	1,596,462	7,714,904	4,410,663	0	3,372,023
44 Monroe	931,062	3,724,244	1,884,660	1,005	1,275,499
45 Nassau	1,148,890	4,573,901	5,086,519	0	3,927,704
46 Okaloosa	2,595,879	14,633,631	8,781,073	106,717	7,847,505
47 Okeechobee	801,227	3,487,151	1,962,283	86,271	1,848,497
48 Orange	18,013,864	62,948,599	52,033,310	235,941	32,003,548
49 Osceola	5,430,652	24,038,859	18,465,928	74,480	16,856,493
50 Palm Beach	16,309,168	81,172,476	44,502,646	159,423	32,581,811
51 Pasco	6,253,096	35,679,802	24,018,008	92,026	20,773,359
52 Pinellas	8,771,256	43,669,855	22,990,534	132,726	13,110,001
53 Polk	8,607,405	48,012,953	31,952,044	157,859	32,080,877
54 Putnam	1,049,851	4,926,196	2,923,257	0	2,751,828
55 St. Johns	3,447,578	22,721,131	11,895,867	89,162	15,310,641
56 St. Lucie	3,553,770	22,582,313	14,656,761	113,523	13,256,852
57 Santa Rosa	2,126,517	11,286,808	8,239,700	0	8,735,305
58 Sarasota	4,009,784	23,530,106	9,544,040	0	9,137,663
59 Seminole	4,996,934	30,194,876	16,192,630	0	14,908,563
60 Sumter	977,845	4,376,720	1,944,204	0	1,584,817
61 Suwannee	719,292	2,270,268	1,266,346	0	1,395,058
62 Taylor	502,842	1,122,233	816,626	0	732,364
63 Union	395,088	975,397	1,007,138	0	566,636
64 Volusia	5,435,035	29,100,680	17,082,995	184,142	13,386,813
65 Wakulla	613,485	2,281,992	956,368	0	1,873,660
66 Walton	1,051,975	5,206,477	2,454,587	21,896	3,301,767
67 Washington	471,195	1,253,865	1,725,942	0	963,818
69 FAMU Lab School	281,614	57,397	864,537	0	0
70 FAU - Palm Beach	324,713	146,564	1,450,634	0	0
71 FAU - St. Lucie	334,880	307,244	580,098	0	0
72 FSU Lab - Broward	289,451	284,456	196,846	0	0
73 FSU Lab - Leon	354,133	337,326	1,492,292	0	0
74 UF Lab School	324,418	458,029	1,459,474	0	0
75 Virtual School	0	2,193,408	0	0	0
76 FSU Lab - Bay	255,259	1,847	25,718	0	0
State	250,000,000	1,211,296,702	801,462,145	4,079,106	535,831,174

2023-24 FEFP Final Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 3

District	Federally Connected Student Supplement	Mental Health Assistance Allocation	Gross State & Local FEFP	Required Local Effort Taxes	Prior-Year Adjustments	Educational Enrollment Stabilization Allocation	Net State FEFP
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	0	1,599,565	211,823,534	75,080,637	(34,567)	0	136,708,330
2 Baker	0	353,105	36,520,333	4,870,782	(22,368)	0	31,627,183
3 Bay	1,171,157	1,557,055	193,964,851	95,943,803	161,542	0	98,182,590
4 Bradford	0	246,793	22,604,127	4,508,848	(34,709)	0	18,060,570
5 Brevard	3,233,845	3,949,292	537,441,704	210,100,806	(66,585)	0	327,274,313
6 Broward	0	13,361,990	1,830,883,051	916,073,466	(920,200)	0	913,889,385
7 Calhoun	0	207,547	16,595,033	1,648,037	(20,583)	0	14,926,413
8 Charlotte	0	980,170	114,970,260	101,946,942	(296,635)	0	12,726,683
9 Citrus	0	923,957	110,022,048	48,305,404	(249,507)	0	61,467,137
10 Clay	451,735	2,167,562	289,956,806	58,007,436	3,398,366	0	235,347,736
11 Collier	0	2,653,076	354,129,440	323,627,679	(350,690)	0	30,151,071
12 Columbia	0	603,492	74,801,047	13,769,128	(2,762)	0	61,029,157
13 Dade	128,510	17,789,831	2,463,690,236	1,585,518,397	5,906,405	17,285,360	901,363,604
14 DeSoto	0	326,215	33,716,418	7,726,679	(9,992)	0	25,979,747
15 Dixie	0	203,628	15,815,292	2,538,468	(39,168)	65,802	13,303,458
16 Duval	938,800	6,942,052	960,725,695	345,340,705	(985,134)	0	614,399,856
17 Escambia	1,688,921	2,052,608	270,584,071	96,218,745	90,158	0	174,455,484
18 Flagler	0	816,952	95,698,000	50,720,214	(132,105)	0	44,845,681
19 Franklin	0	160,600	8,275,970	7,315,364	(13,406)	0	947,200
20 Gadsden	0	331,960	35,080,537	7,661,343	17,017	0	27,436,211
21 Gilchrist	0	248,708	23,912,922	4,021,395	27,735	0	19,919,262
22 Glades	484,015	193,882	14,831,915	3,483,647	(23,011)	0	11,325,257
23 Gulf	0	198,843	13,103,459	12,221,595	(2,266)	0	879,598
24 Hamilton	0	182,170	12,187,472	3,773,877	(20,225)	0	8,393,370
25 Hardee	0	350,339	33,859,373	8,438,926	(20,555)	0	25,399,892
26 Hendry	0	775,928	92,406,146	12,983,603	(2,364,952)	0	77,057,591
27 Hernando	0	1,368,202	178,466,158	53,256,676	(203,178)	0	125,006,304
28 Highlands	0	733,438	87,559,889	26,142,614	361,574	0	61,778,849
29 Hillsborough	1,431,350	11,844,197	1,618,180,925	522,339,733	(2,304,937)	0	1,093,536,255
30 Holmes	0	262,917	24,365,021	1,900,175	(11,670)	0	22,453,176
31 Indian River	0	988,619	116,084,058	91,832,199	(74,649)	0	24,177,210
32 Jackson	0	410,825	45,801,789	7,240,746	3,019	0	38,564,062
33 Jefferson	0	137,561	7,614,666	3,542,997	(20,486)	0	4,051,183
34 Lafayette	0	160,287	9,397,453	1,134,835	5,319	0	8,267,937
35 Lake	0	2,590,256	341,440,951	121,675,297	267,694	0	220,033,348
36 Lee	121,804	5,393,456	712,762,898	440,690,610	(308,235)	0	271,764,053
37 Leon	0	1,789,077	235,554,037	76,560,796	(133,564)	0	158,859,677
38 Levy	0	388,342	43,563,150	10,339,288	14,119	0	33,237,981
39 Liberty	0	168,150	10,639,543	1,100,994	(18,477)	90,419	9,610,491
40 Madison	0	218,973	17,293,864	3,934,818	66,383	0	13,425,429
41 Manatee	0	2,859,080	357,323,754	219,778,478	1,246,820	0	138,792,096
42 Marion	0	2,503,295	337,467,342	106,478,791	(1,079,949)	101,073	230,009,675
43 Martin	0	1,049,926	130,389,844	108,978,305	(86,710)	0	21,324,829
44 Monroe	965,730	550,163	61,043,192	54,569,650	149,018	0	6,622,560
45 Nassau	0	777,417	90,614,315	52,119,610	12,863	0	38,507,568
46 Okaloosa	3,118,088	1,787,900	230,087,847	94,206,411	(592,513)	0	135,288,923
47 Okeechobee	0	432,387	46,543,992	13,792,253	(80,491)	0	32,671,248
48 Orange	0	10,984,167	1,475,176,820	688,402,357	(996,950)	0	785,777,513
49 Osceola	0	3,997,780	530,472,051	166,051,158	(930,898)	0	363,489,995
50 Palm Beach	23,035	10,148,654	1,408,918,463	1,022,769,459	1,793,295	0	387,942,299
51 Pasco	0	4,593,746	626,229,613	168,605,715	(1,129,735)	0	456,494,163
52 Pinellas	0	4,790,736	649,771,846	429,589,410	(442,259)	0	219,740,177
53 Polk	0	6,198,496	853,166,465	210,811,690	69,539	0	642,424,314
54 Putnam	0	631,100	72,976,214	22,376,319	(57,297)	0	50,542,598
55 St. Johns	0	2,774,002	365,222,270	164,475,994	(425,803)	0	200,320,473
56 St. Lucie	0	2,561,372	338,644,445	128,545,347	424,008	0	210,523,106
57 Santa Rosa	1,486,060	1,651,393	219,751,054	56,951,521	87,083	0	162,886,616
58 Sarasota	0	2,504,087	330,132,958	302,940,415	381,906	0	27,574,449
59 Seminole	0	3,516,691	478,839,898	164,820,594	3,113,818	0	317,133,122
60 Sumter	0	601,119	64,865,090	59,919,053	614,103	0	5,560,140
61 Suwannee	0	410,877	43,826,230	8,928,281	(936)	44,201	34,941,214
62 Taylor	0	233,611	20,079,805	7,173,063	(18,553)	0	12,888,189
63 Union	0	218,143	17,529,187	1,197,049	8,438	84,652	16,425,228
64 Volusia	0	3,361,485	444,642,790	192,410,460	371,823	0	252,604,153
65 Wakulla	0	367,969	38,467,171	7,260,169	123,717	0	31,330,719
66 Walton	0	713,991	79,925,782	71,738,672	20,228	0	8,207,338
67 Washington	0	267,278	25,679,379	4,396,549	(27,070)	0	21,255,760
69 FAMU Lab School	0	130,150	4,794,563	0	(4,139)	0	4,790,424
70 FAU - Palm Beach	0	171,253	11,610,023	0	(2,440)	0	11,607,583
71 FAU - St. Lucie	0	180,949	10,806,354	0	(2,746)	0	10,803,608
72 FSU Lab - Broward	0	137,624	5,455,659	0	(181)	0	5,455,478
73 FSU Lab - Leon	0	199,329	14,004,541	0	(11,536)	0	13,993,005
74 UF Lab School	0	171,236	10,639,454	0	7,858	0	10,647,312
75 Virtual School	0	2,785,958	306,097,667	0	2,149,495	1,472,293	309,719,455
76 FSU Lab - Bay	1,771	105,016	943,405	0	0	0	943,405

State 15,244,821 160,000,000 21,018,463,625 9,892,824,477 6,318,521 19,143,800 11,151,101,469

2023-24 FEFP Final Calculation
Prekindergarten through Grade 12 Funding Summary - Page 4

District	Net State FEFP	Adjustment for Family Empowerment Scholarships	Add Back State-Funded Discretionary Supplement ¹	Prior-Year Adjustments for Scholarship Deductions	Adjusted Net State FEFP
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	136,708,330	(23,622,612)	4,371,495	600,994	118,058,207
2 Baker	31,627,183	(1,499,043)	230,929	66,182	30,425,251
3 Bay	98,182,590	(8,990,916)	1,680,685	290,159	91,162,518
4 Bradford	18,060,570	(2,170,786)	396,087	89,595	16,375,466
5 Brevard	327,274,313	(61,423,177)	11,653,722	2,264,018	279,768,876
6 Broward	913,889,385	(224,490,510)	49,098,348	6,842,246	745,339,469
7 Calhoun	14,926,413	(289,603)	36,468	9,315	14,682,593
8 Charlotte	12,726,683	(7,654,288)	1,920,853	349,469	7,342,717
9 Citrus	61,467,137	(7,570,310)	1,525,302	272,767	55,694,896
10 Clay	235,347,736	(16,380,631)	2,561,591	435,173	221,963,869
11 Collier	30,151,071	(26,071,940)	7,997,910	818,540	12,895,581
12 Columbia	61,029,157	(7,140,148)	1,065,106	274,123	55,228,238
13 Dade	901,363,604	(339,267,341)	73,268,677	10,170,614	645,535,554
14 DeSoto	25,979,747	(3,349,221)	602,996	67,730	23,301,252
15 Dixie	13,303,458	(1,275,167)	229,361	26,381	12,284,033
16 Duval	614,399,856	(115,609,411)	22,626,275	4,295,297	525,712,017
17 Escambia	174,455,484	(23,569,847)	4,867,393	1,146,541	156,899,571
18 Flagler	44,845,681	(8,055,275)	1,674,786	292,946	38,758,138
19 Franklin	947,200	(279,507)	83,527	70,790	822,010
20 Gadsden	27,436,211	(3,638,821)	703,062	203,900	24,704,352
21 Gilchrist	19,919,262	(1,747,824)	298,219	92,494	18,562,151
22 Glades	11,325,257	(727,925)	148,670	47,791	10,793,793
23 Gulf	879,598	(529,269)	141,518	111,333	603,180
24 Hamilton	8,393,370	(926,560)	200,894	74,775	7,742,479
25 Hardee	25,399,892	(702,046)	114,710	26,202	24,838,758
26 Hendry	77,057,591	(2,943,230)	336,012	51,928	74,502,301
27 Hernando	125,006,304	(17,385,861)	2,881,027	907,435	111,408,905
28 Highlands	61,778,849	(6,747,946)	1,305,041	348,590	56,684,534
29 Hillsborough	1,093,536,255	(128,237,615)	23,529,509	4,379,518	993,207,667
30 Holmes	22,453,176	(598,146)	83,982	57,976	21,996,988
31 Indian River	24,177,210	(10,686,046)	2,672,993	358,910	16,523,067
32 Jackson	38,564,062	(1,723,355)	301,336	308,353	37,450,396
33 Jefferson	4,051,183	(1,607,454)	404,455	25,528	2,873,712
34 Lafayette	8,267,937	(296,385)	54,746	3,561	8,029,859
35 Lake	220,033,348	(35,078,683)	6,254,719	1,190,843	192,400,227
36 Lee	271,764,053	(44,901,196)	10,546,930	1,381,770	238,791,557
37 Leon	158,859,677	(20,713,374)	3,799,723	998,401	142,944,427
38 Levy	33,237,981	(3,362,262)	628,303	74,116	30,578,138
39 Liberty	9,610,491	(369,088)	32,281	2,678	9,276,362
40 Madison	13,425,429	(776,461)	147,781	38,660	12,835,409
41 Manatee	138,792,096	(30,961,757)	6,849,254	1,085,017	115,764,610
42 Marion	230,009,675	(28,547,111)	5,118,390	1,282,346	207,863,300
43 Martin	21,324,829	(14,082,849)	3,579,843	491,125	11,312,948
44 Monroe	6,622,560	(4,235,864)	1,708,211	199,774	4,294,681
45 Nassau	38,507,568	(7,334,679)	1,702,676	370,384	33,245,949
46 Okaloosa	135,288,923	(15,275,653)	3,012,819	776,817	123,802,906
47 Okeechobee	32,671,248	(1,863,406)	350,270	138,403	31,296,515
48 Orange	785,777,513	(142,627,120)	29,947,501	5,773,244	678,871,138
49 Osceola	363,489,995	(45,799,113)	8,100,658	2,044,682	327,836,222
50 Palm Beach	387,942,299	(148,523,583)	35,964,012	4,154,784	279,537,512
51 Pasco	456,494,163	(46,841,027)	7,551,517	1,566,942	418,771,595
52 Pinellas	219,740,177	(86,287,060)	21,090,070	2,394,741	156,937,928
53 Polk	642,424,314	(70,724,243)	12,074,207	3,058,930	586,833,208
54 Putnam	50,542,598	(3,083,656)	640,923	387,186	48,487,051
55 St. Johns	200,320,473	(31,158,077)	6,335,443	974,699	176,472,538
56 St. Lucie	210,523,106	(30,508,275)	5,864,805	1,180,545	187,060,181
57 Santa Rosa	162,886,616	(13,028,047)	2,200,187	1,141,548	153,200,304
58 Sarasota	27,574,449	(25,506,922)	6,754,175	768,592	9,590,294
59 Seminole	317,133,122	(56,596,998)	10,744,748	1,108,140	272,389,012
60 Sumter	5,560,140	(3,307,791)	816,126	200,030	3,268,505
61 Suwannee	34,941,214	(3,801,850)	691,434	127,696	31,958,494
62 Taylor	12,888,189	(1,906,170)	434,473	2,011	11,418,503
63 Union	16,425,228	(683,408)	113,749	54,016	15,909,585
64 Volusia	252,604,153	(42,533,855)	8,192,132	1,886,093	220,148,523
65 Wakulla	31,330,719	(1,722,407)	293,703	50,157	29,952,172
66 Walton	8,207,338	(7,174,742)	2,368,782	126,852	3,528,230
67 Washington	21,255,760	(1,336,589)	255,909	117,524	20,292,604
69 FAMU Lab School	4,790,424	0	0	0	4,790,424
70 FAU - Palm Beach	11,607,583	0	0	0	11,607,583
71 FAU - St. Lucie	10,803,608	0	0	0	10,803,608
72 FSU Lab - Broward	5,455,478	0	0	0	5,455,478
73 FSU Lab - Leon	13,993,005	0	0	0	13,993,005
74 UF Lab School	10,647,312	0	0	0	10,647,312
75 Virtual School	309,719,455	0	0	0	309,719,455
76 FSU Lab - Bay	943,405	0	0	0	943,405

State 11,151,101,469 (2,027,861,532) 423,233,439 70,529,920 9,617,003,296

1. The State-Funded Discretionary Supplement component of each student's Family Empowerment Scholarship is funded from state funds only.

2023-24 FEFP Final Calculation
Prekindergarten through Grade 12 Funding Summary - Page 5

District	Net State FEFP	Class Size Reduction Allocation	State-Funded Discretionary Supplement	Total State Funding	Required Local Effort Taxes	0.748 Discretionary Local Effort	Total Local Funding	Total State and Local Funding
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	136,742,897	26,657,223	4,371,495	167,771,615	75,080,637	17,902,555	92,983,192	260,754,807
2 Baker	31,649,551	4,544,212	230,929	36,424,692	4,870,782	1,148,233	6,019,015	42,443,707
3 Bay	98,021,048	27,789,437	1,680,685	127,491,170	95,943,803	22,184,224	118,128,027	245,619,197
4 Bradford	18,095,279	2,643,859	396,087	21,135,225	4,508,848	1,058,575	5,567,423	26,702,648
5 Brevard	327,340,898	69,701,937	11,653,722	408,696,557	210,100,806	50,129,315	260,230,121	668,926,678
6 Broward	914,809,585	248,740,478	49,098,348	1,212,648,411	916,073,466	217,117,539	1,133,191,005	2,345,839,416
7 Calhoun	14,946,996	1,926,824	36,468	16,910,288	1,648,037	406,976	2,055,013	18,965,301
8 Charlotte	13,023,318	15,917,267	1,920,853	30,861,438	101,946,942	23,645,368	125,592,310	156,453,748
9 Citrus	61,716,644	14,736,584	1,525,302	77,978,530	48,305,404	11,319,687	59,625,091	137,603,621
10 Clay	231,949,370	36,895,660	2,561,591	271,406,621	58,007,436	13,770,093	71,777,529	343,184,150
11 Collier	30,501,761	49,844,601	7,997,910	88,344,272	323,627,679	118,721,679	442,349,358	530,693,630
12 Columbia	61,031,919	9,172,848	1,065,106	71,269,873	13,769,128	3,201,525	16,970,653	88,240,526
13 Dade	895,457,199	331,572,757	73,268,677	1,300,298,633	1,585,518,397	365,813,621	1,951,332,018	3,251,630,651
14 DeSoto	25,989,739	4,069,124	602,996	30,661,859	7,726,679	1,873,438	9,600,117	40,261,976
15 Dixie	13,342,626	1,856,019	229,361	15,428,006	2,538,468	587,310	3,125,778	18,553,784
16 Duval	615,384,990	124,395,919	22,626,275	762,407,184	345,340,705	81,154,523	426,495,228	1,188,902,412
17 Escambia	174,365,326	35,156,424	4,867,393	214,389,143	96,218,745	22,653,957	118,872,702	333,261,845
18 Flagler	44,977,786	12,894,195	1,674,786	59,546,767	50,720,214	12,024,951	62,745,165	122,291,932
19 Franklin	960,606	1,063,076	83,527	2,107,209	7,315,364	2,730,485	10,045,849	12,153,058
20 Gadsden	27,419,194	4,251,329	703,062	32,373,585	7,661,343	1,790,279	9,451,622	41,825,207
21 Gilchrist	19,891,527	2,827,040	298,219	23,016,786	4,021,395	935,034	4,956,429	27,973,215
22 Glades	11,348,268	1,708,492	148,670	13,205,430	3,483,647	838,407	4,322,054	17,527,484
23 Gulf	881,864	1,832,386	141,518	2,855,768	12,221,595	2,867,551	15,089,146	17,944,914
24 Hamilton	8,413,595	1,458,705	200,894	10,073,194	3,773,877	910,013	4,683,890	14,757,084
25 Hardee	25,420,447	4,458,534	114,710	29,993,691	8,438,926	2,000,100	10,439,026	40,432,717
26 Hendry	79,422,543	7,130,000	336,012	86,888,555	12,983,603	3,230,784	16,214,387	103,102,942
27 Hernando	125,209,482	22,721,527	2,881,027	150,812,036	53,256,676	12,883,568	66,140,244	216,952,280
28 Highlands	61,417,275	11,272,298	1,305,041	73,994,614	26,142,614	6,131,915	32,274,529	106,269,143
29 Hillsborough	1,095,841,192	211,763,297	23,529,509	1,331,133,998	522,339,733	124,787,646	647,127,379	1,978,261,377
30 Holmes	22,464,846	2,817,065	83,982	25,365,893	1,900,175	479,693	2,379,868	27,745,761
31 Indian River	24,251,859	16,317,869	2,672,993	43,242,721	91,832,199	21,758,152	113,590,351	156,833,072
32 Jackson	38,561,043	5,589,609	301,336	44,451,988	7,240,746	1,706,389	8,947,135	53,399,123
33 Jefferson	4,071,669	660,335	404,455	5,136,459	3,542,997	846,427	4,389,424	9,525,883
34 Lafayette	8,262,618	1,090,110	54,746	9,407,474	1,134,835	276,681	1,411,516	10,818,990
35 Lake	219,765,654	44,754,307	6,254,719	270,774,680	121,675,297	28,432,715	150,108,012	420,882,692
36 Lee	272,072,288	99,261,695	10,546,930	381,880,913	440,690,610	104,183,495	544,874,105	926,755,018
37 Leon	158,993,241	30,151,917	3,799,723	192,944,881	76,560,796	17,901,680	94,462,476	287,407,357
38 Levy	33,223,862	5,177,034	628,303	39,029,199	10,339,288	2,420,591	12,759,879	51,789,078
39 Liberty	9,628,968	1,206,291	32,281	10,867,540	1,100,994	271,617	1,372,611	12,240,151
40 Madison	13,359,046	2,094,258	147,781	15,601,085	3,934,818	923,805	4,858,623	20,459,708
41 Manatee	137,545,276	49,876,529	6,849,254	194,271,059	219,778,478	51,826,703	271,605,181	465,876,240
42 Marion	231,089,624	43,536,684	5,118,390	279,744,698	106,478,791	25,069,605	131,548,396	411,293,094
43 Martin	21,411,539	17,733,305	3,579,843	42,724,687	108,978,305	25,513,544	134,491,849	177,216,536
44 Monroe	6,473,542	8,606,465	1,708,211	16,788,218	54,569,650	37,585,726	92,155,376	108,943,594
45 Nassau	38,494,705	12,220,698	1,702,676	52,418,079	52,119,610	12,137,443	64,257,053	116,675,132
46 Okaloosa	135,881,436	30,257,834	3,012,819	169,152,089	94,206,411	21,822,978	116,029,389	285,181,478
47 Okeechobee	32,751,739	5,822,196	350,270	38,924,205	13,792,253	3,284,497	17,076,750	56,000,955
48 Orange	786,774,463	204,754,408	29,947,501	1,021,476,372	688,402,357	163,002,521	851,404,878	1,872,881,250
49 Osceola	364,420,893	69,415,294	8,100,658	441,936,845	166,051,158	38,287,998	204,339,156	646,276,001
50 Palm Beach	386,149,004	191,850,004	35,964,012	613,963,020	1,022,769,459	238,997,674	1,261,767,133	1,875,730,153
51 Pasco	457,623,898	81,118,823	7,551,517	546,294,238	168,605,715	39,399,274	208,004,989	754,299,227
52 Pinellas	220,182,436	85,971,447	21,090,070	327,243,953	429,589,410	100,762,897	530,352,307	857,596,260
53 Polk	642,354,775	111,680,380	12,074,207	766,109,362	210,811,690	49,900,995	260,712,685	1,026,822,047
54 Putnam	50,599,895	9,485,058	640,923	60,725,876	22,376,319	5,373,190	27,749,509	88,475,385
55 St. Johns	200,746,276	48,269,702	6,335,443	255,351,421	164,475,994	38,932,925	203,408,919	458,760,340
56 St. Lucie	210,099,098	43,818,595	5,864,805	259,782,498	128,545,347	30,592,402	159,137,749	418,920,247
57 Santa Rosa	162,799,533	28,236,927	2,200,187	193,236,647	56,951,521	13,320,743	70,272,264	263,508,911
58 Sarasota	27,192,543	45,301,457	6,754,175	79,248,175	302,940,415	77,496,385	380,436,800	459,684,975
59 Seminole	314,019,304	60,521,294	10,744,748	385,285,346	164,820,594	39,489,367	204,309,961	589,595,307
60 Sumter	4,946,037	9,066,472	816,126	14,828,635	59,919,053	16,244,817	76,163,870	90,992,505
61 Suwannee	34,942,150	5,398,964	691,434	41,032,548	8,928,281	2,066,322	10,994,603	52,027,151
62 Taylor	12,906,742	2,455,943	434,473	15,797,158	7,173,063	1,672,001	8,845,064	24,642,222
63 Union	16,416,790	2,136,050	113,749	18,666,589	1,197,049	282,726	1,479,775	20,146,364
64 Volusia	252,232,330	59,544,460	8,192,132	319,968,922	192,410,460	45,559,678	237,970,138	557,939,060
65 Wakulla	31,207,002	4,943,942	293,703	36,444,647	7,260,169	1,718,546	8,978,715	45,423,362
66 Walton	8,187,110	10,991,718	2,368,782	21,547,610	71,738,672	33,308,831	105,047,503	126,595,113
67 Washington	21,282,830	3,136,078	255,909	24,674,817	4,396,549	1,018,463	5,415,012	30,089,829
69 FAMU Lab School	4,794,563	528,935	0	5,323,498	0	0	0	5,323,498
70 FAU - Palm Beach	11,610,023	1,286,696	0	12,896,719	0	0	0	12,896,719
71 FAU - St. Lucie	10,806,354	1,467,486	0	12,273,840	0	0	0	12,273,840
72 FSU Lab - Broward	5,455,659	723,989	0	6,179,648	0	0	0	6,179,648
73 FSU Lab - Leon	14,004,541	1,740,479	0	15,745,020	0	0	0	15,745,020
74 UF Lab School	10,639,454	1,231,760	0	11,871,214	0	0	0	11,871,214
75 Virtual School	307,569,960	0	0	307,569,960	0	0	0	307,569,960
76 FSU Lab - Bay	943,405	87,464	0	1,030,869	0	0	0	1,030,869
State	11,144,782,948	2,751,340,078	423,233,439	14,319,356,465	9,892,824,477	2,417,688,847	12,310,513,324	26,629,869,789

2023-24 FEFP Final Calculation
 Unweighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Unweighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	9,563.57	11,576.79	7,959.28	29,099.64	805.18	60.26	37.77	514.06	1,417.27	30,516.91
2 Baker	1,569.13	1,838.91	1,099.09	4,507.13	6.65	14.05	3.98	311.68	336.36	4,843.49
3 Bay	8,204.91	10,050.48	7,223.00	25,478.39	1,139.15	676.61	117.68	533.21	2,466.65	27,945.04
4 Bradford	1,022.22	1,137.39	684.79	2,844.40	14.62	13.48	1.31	91.02	120.43	2,964.83
5 Brevard	23,732.32	28,716.62	21,422.09	73,871.03	1,789.85	653.10	118.37	1,537.74	4,099.06	77,970.09
6 Broward	70,543.27	94,675.32	74,993.89	240,212.48	22,662.65	2,008.23	566.88	6,122.75	31,360.51	271,572.99
7 Calhoun	630.55	717.89	544.17	1,892.61	7.39	30.48	1.45	90.16	129.48	2,022.09
8 Charlotte	4,812.16	6,060.47	5,277.00	16,149.63	450.18	158.54	37.42	370.06	1,016.20	17,165.83
9 Citrus	5,024.41	6,096.28	4,266.41	15,387.10	120.31	107.16	5.33	525.93	758.73	16,145.83
10 Clay	11,699.10	14,786.66	11,201.13	37,686.89	998.26	338.55	52.83	1,100.43	2,490.07	40,176.96
11 Collier	11,810.80	17,254.23	13,396.79	42,461.82	5,782.31	579.76	74.74	986.00	7,422.81	49,884.63
12 Columbia	3,489.93	3,789.33	2,262.01	9,541.27	66.30	68.50	3.06	451.33	589.19	10,130.46
13 Dade	85,556.38	121,891.47	98,548.08	305,995.93	48,421.03	2,807.02	344.59	8,104.38	59,677.02	365,672.95
14 DeSoto	1,308.95	1,744.12	1,092.17	4,145.24	278.54	1.24	3.25	138.57	421.60	4,566.84
15 Dixie	730.61	768.98	462.27	1,961.86	20.25	10.55	0.08	66.79	97.67	2,059.53
16 Duval	43,390.34	50,878.32	35,570.55	129,839.21	7,265.46	1,084.76	200.24	1,825.89	10,376.35	140,215.56
17 Escambia	12,576.31	14,115.98	10,300.80	36,993.09	639.77	148.59	88.36	1,177.18	2,053.90	39,046.99
18 Flagler	3,933.65	5,216.92	4,146.87	13,297.44	363.49	119.91	30.59	394.13	908.12	14,205.56
19 Franklin	370.50	441.09	263.69	1,075.28	30.78	13.50	1.50	30.95	76.73	1,152.01
20 Gadsden	1,637.58	1,695.38	1,213.06	4,546.02	41.39	30.45	7.57	83.16	162.57	4,708.59
21 Gilchrist	954.29	1,114.24	617.44	2,685.97	74.49	59.72	6.00	113.99	254.20	2,940.17
22 Glades	621.92	820.23	305.07	1,747.22	53.62	7.20	1.50	10.39	72.71	1,819.93
23 Gulf	547.53	736.17	515.91	1,799.61	9.40	35.53	2.78	39.30	87.01	1,886.62
24 Hamilton	455.17	608.61	415.60	1,479.38	85.53	3.50	0.84	53.57	143.44	1,622.82
25 Hardee	1,339.04	1,799.28	1,180.10	4,318.42	233.92	13.98	2.73	154.54	405.17	4,723.59
26 Hendry	3,135.66	4,676.02	3,816.53	11,628.21	796.79	25.45	17.22	466.11	1,305.57	12,933.78
27 Hernando	7,635.98	9,471.07	6,892.11	23,999.16	492.61	198.26	60.70	628.45	1,380.02	25,379.18
28 Highlands	3,757.20	4,593.98	3,297.35	11,648.53	422.14	40.51	7.10	425.23	894.98	12,543.51
29 Hillsborough	61,880.01	83,885.71	59,815.47	205,581.19	18,231.97	2,214.76	346.30	5,780.65	26,573.68	232,154.87
30 Holmes	958.55	1,197.43	847.41	3,003.39	2.56	3.00	1.15	79.09	85.80	3,089.19
31 Indian River	5,074.07	6,509.76	4,869.20	16,453.03	634.51	171.80	28.08	396.15	1,230.54	17,683.57
32 Jackson	2,070.29	2,149.32	1,388.39	5,608.00	51.60	78.05	2.43	217.42	349.50	5,957.50
33 Jefferson	272.05	325.20	194.78	792.03	34.36	2.56	0.00	26.72	63.64	855.67
34 Lafayette	362.35	425.08	273.95	1,061.38	22.08	1.50	1.00	65.00	89.58	1,150.96
35 Lake	15,160.67	18,394.22	13,074.97	46,629.86	1,736.41	312.23	36.96	1,363.16	3,448.76	50,078.62
36 Lee	24,798.48	35,083.60	27,721.73	87,603.81	12,239.95	1,039.10	112.36	2,232.12	15,623.53	103,227.34
37 Leon	11,009.11	12,582.29	8,858.02	32,449.42	488.96	135.00	20.37	536.77	1,181.10	33,630.52
38 Levy	1,895.33	2,189.11	1,268.46	5,352.90	120.77	15.34	1.90	225.07	363.08	5,715.98
39 Liberty	398.94	500.15	293.52	1,192.61	3.59	13.56	9.72	64.33	91.20	1,283.81
40 Madison	725.05	868.69	587.95	2,181.69	12.45	4.84	0.00	100.43	117.72	2,299.41
41 Manatee	15,046.80	19,618.05	14,394.10	49,058.95	3,956.52	198.99	106.19	1,309.28	5,570.98	54,629.93
42 Marion	14,200.44	17,584.76	12,307.06	44,092.26	1,786.31	574.02	59.04	1,390.40	3,809.77	47,902.03
43 Martin	4,963.76	7,142.08	5,113.50	17,219.34	1,205.51	42.58	149.01	495.54	1,892.64	19,111.98
44 Monroe	2,213.75	3,002.43	2,171.67	7,387.85	1,069.68	58.87	7.47	184.18	1,320.20	8,708.05
45 Nassau	4,192.65	5,094.17	3,459.10	12,745.92	116.89	89.80	12.37	430.47	649.53	13,395.45
46 Okaloosa	10,021.98	12,293.73	8,586.99	30,902.70	1,146.89	184.97	81.97	643.12	2,056.95	32,959.65
47 Okeechobee	1,813.57	2,323.37	1,679.99	5,816.93	356.85	5.50	2.72	191.89	556.96	6,373.89
48 Orange	53,689.53	75,372.16	58,387.11	187,448.80	21,350.52	3,957.69	502.86	4,514.14	30,325.21	217,774.01
49 Osceola	18,057.57	27,050.05	21,018.99	66,126.61	8,989.26	606.02	117.25	1,663.15	11,375.68	77,502.29
50 Palm Beach	51,155.04	69,309.01	54,791.77	175,255.82	21,827.48	1,070.60	386.04	4,144.03	27,428.15	202,683.97
51 Pasco	25,313.31	33,182.31	23,710.99	82,206.61	3,018.33	1,120.69	158.35	1,850.82	6,148.19	88,354.80
52 Pinellas	27,547.92	34,749.82	26,908.94	89,206.68	3,531.14	1,019.33	167.69	2,886.75	7,604.91	96,811.59
53 Polk	33,640.64	43,168.13	32,182.09	108,990.86	8,146.65	453.83	541.59	3,037.73	12,179.80	121,170.66
54 Putnam	3,220.75	3,841.29	2,408.25	9,470.29	387.19	12.50	6.40	335.58	741.67	10,211.96
55 St. Johns	15,132.59	20,794.95	14,956.47	50,884.01	567.75	466.49	139.79	896.04	2,070.07	52,954.08
56 St. Lucie	13,053.77	17,436.07	13,821.68	44,311.52	3,385.84	85.98	16.34	1,200.98	4,689.14	49,000.66
57 Santa Rosa	8,746.46	11,524.14	8,606.24	28,876.84	212.17	513.65	52.54	637.50	1,415.86	30,292.70
58 Sarasota	12,537.94	17,344.36	13,067.02	42,949.32	2,505.16	768.21	79.46	947.09	4,299.92	47,249.24
59 Seminole	19,748.05	25,783.37	19,835.28	65,366.70	2,281.05	350.57	60.72	1,593.06	4,285.40	69,652.10
60 Sumter	3,003.04	3,655.77	2,293.15	8,951.96	255.69	75.66	7.67	328.40	667.42	9,619.38
61 Suwannee	1,898.04	2,360.33	1,627.43	5,885.80	155.18	3.34	1.52	170.86	330.90	6,216.70
62 Taylor	1,026.35	982.61	629.10	2,638.06	0.00	15.20	1.24	49.15	65.59	2,703.65
63 Union	767.97	939.46	453.91	2,161.34	0.00	3.17	3.10	97.62	103.89	2,265.23
64 Volusia	19,008.21	24,002.84	17,579.20	60,590.25	1,948.16	650.78	45.27	2,125.48	4,769.69	65,359.94
65 Wakulla	1,816.36	1,840.08	1,294.01	4,950.45	10.74	41.86	6.44	152.43	211.47	5,161.92
66 Walton	3,700.73	4,453.18	3,122.52	11,276.43	500.12	13.00	6.82	281.30	801.24	12,077.67
67 Washington	1,094.85	1,194.45	809.59	3,098.89	9.42	49.98	11.58	76.10	147.08	3,245.97
69 FAMU Lab School	164.20	221.58	171.70	557.48	0.00	0.00	0.00	2.74	2.74	560.22
70 FAU - Palm Beach	247.32	383.31	691.15	1,321.78	2.19	0.00	0.00	0.00	2.19	1,323.97
71 FAU - St. Lucie	600.31	852.34	0.00	1,452.65	50.03	0.50	0.95	0.00	51.48	1,504.13
72 FSU Lab - Broward	414.64	246.86	0.00	661.50	37.60	0.00	0.00	0.00	37.60	699.10
73 FSU Lab - Leon	443.46	744.22	578.38	1,766.06	10.46	0.00	0.00	69.13	79.59	1,845.65
74 UF Lab School	238.71	574.39	478.94	1,292.04	0.00	0.00	0.00	31.60	31.60	1,323.64
75 Virtual School	4,202.21	13,179.74	31,072.20	48,454.15	47.56	0.00	0.00	1,406.53	1,454.09	49,908.24
76 FSU Lab - Bay	0.00	0.00	80.74	80.74	0.00	0.00	0.00	12.46	12.46	93.20
State	817,581.30	1,083,628.20	836,450.36	2,737,659.86	215,519.61	25,734.41	5,088.53	70,589.46	316,932.01	3,054,591.87

2023-24 FEFP Final Calculation
 Nonvirtual Unweighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Unweighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	9,552.20	11,535.54	7,863.54	28,951.28	804.23	60.26	37.77	514.06	1,416.32	30,367.60
2 Baker	1,569.13	1,838.91	1,096.97	4,505.01	6.65	14.05	3.98	311.26	335.94	4,840.95
3 Bay	8,196.20	9,998.78	7,101.75	25,296.73	1,139.15	676.61	117.68	529.40	2,462.84	27,759.57
4 Bradford	1,022.22	1,129.61	637.36	2,789.19	14.62	13.48	1.18	89.61	118.89	2,908.08
5 Brevard	23,698.50	28,586.56	20,987.76	73,272.82	1,789.85	653.10	118.37	1,522.05	4,083.37	77,356.19
6 Broward	70,495.27	94,490.54	74,648.77	239,634.58	22,662.65	2,008.23	566.88	6,118.86	31,356.62	270,991.20
7 Calhoun	629.13	701.48	498.76	1,829.37	7.39	29.71	1.45	89.36	127.91	1,957.28
8 Charlotte	4,805.26	6,021.91	5,122.12	15,949.29	450.18	158.54	37.42	369.09	1,015.23	16,964.52
9 Citrus	5,019.16	6,084.04	4,219.83	15,323.03	120.31	107.16	5.33	522.07	754.87	16,077.90
10 Clay	11,657.87	14,624.92	10,556.62	36,839.41	995.98	338.55	52.83	1,080.10	2,467.46	39,306.87
11 Collier	11,763.33	17,063.78	13,367.09	42,194.20	5,782.31	579.76	74.74	986.00	7,422.81	49,617.01
12 Columbia	3,489.93	3,786.33	2,220.33	9,496.59	66.30	68.50	3.06	449.74	587.60	10,084.19
13 Dade	85,440.10	121,417.15	98,088.54	304,945.79	48,405.88	2,800.07	344.59	8,078.03	59,628.57	364,574.36
14 DeSoto	1,306.95	1,738.45	1,087.84	4,133.24	278.54	1.24	3.25	138.57	421.60	4,554.84
15 Dixie	729.61	767.39	453.24	1,950.24	20.25	10.55	0.08	66.53	97.41	2,047.65
16 Duval	43,084.04	50,206.05	34,598.01	127,888.10	7,248.18	1,083.76	200.24	1,780.15	10,312.33	138,200.43
17 Escambia	12,553.89	14,042.04	10,090.15	36,686.08	639.77	148.59	88.36	1,169.97	2,046.69	38,732.77
18 Flagler	3,901.12	5,155.03	3,953.68	13,009.83	362.74	119.91	30.23	393.96	906.84	13,916.67
19 Franklin	370.50	431.28	233.39	1,035.17	30.78	13.50	1.50	30.18	75.96	1,111.13
20 Gadsden	1,635.93	1,689.25	1,208.03	4,533.21	41.39	30.45	7.57	83.10	162.51	4,695.72
21 Gilchrist	954.29	1,103.11	578.38	2,635.78	74.37	59.72	6.00	113.58	253.67	2,889.45
22 Glades	621.92	815.92	299.88	1,737.72	53.62	7.20	1.50	10.39	72.71	1,810.43
23 Gulf	547.53	734.08	490.77	1,772.38	9.40	35.53	2.78	39.05	86.76	1,859.14
24 Hamilton	455.17	608.53	412.56	1,476.26	85.53	3.50	0.84	53.57	143.44	1,619.70
25 Hardee	1,338.04	1,794.82	1,128.75	4,261.61	233.92	13.98	2.73	153.54	404.17	4,665.78
26 Hendry	2,010.18	2,489.14	1,988.57	6,487.89	661.98	25.45	17.07	322.59	1,027.09	7,514.98
27 Hernando	7,631.98	9,284.24	6,643.11	23,559.33	491.18	198.26	60.45	606.82	1,356.71	24,916.04
28 Highlands	3,742.73	4,480.85	3,104.70	11,328.28	422.14	40.51	7.10	416.79	886.54	12,214.82
29 Hillsborough	60,977.42	81,784.66	56,631.69	199,393.77	18,139.79	2,214.76	346.30	5,754.93	26,455.78	225,849.55
30 Holmes	956.75	1,177.04	784.46	2,918.25	2.56	3.00	1.15	78.66	85.37	3,003.62
31 Indian River	5,067.16	6,496.33	4,856.59	16,420.08	634.51	171.80	28.08	396.00	1,230.39	17,650.47
32 Jackson	2,064.29	2,134.52	1,322.96	5,521.77	51.60	78.05	2.43	216.09	348.17	5,869.94
33 Jefferson	272.05	325.20	183.96	781.21	34.36	2.56	0.00	26.72	63.64	844.85
34 Lafayette	362.35	425.08	272.47	1,059.90	22.08	1.50	1.00	65.00	89.58	1,149.48
35 Lake	15,111.91	18,242.76	12,795.77	46,150.44	1,735.56	310.33	36.96	1,357.06	3,439.91	49,590.35
36 Lee	24,750.80	34,817.92	27,420.68	86,989.40	12,235.78	1,039.10	112.36	2,217.77	15,605.01	102,594.41
37 Leon	11,000.51	12,542.04	8,802.76	32,345.31	488.96	135.00	20.37	533.43	1,177.76	33,523.07
38 Levy	1,894.83	2,180.89	1,241.09	5,316.81	120.77	15.34	1.90	225.07	363.08	5,679.89
39 Liberty	398.72	499.12	284.81	1,182.65	3.59	13.56	9.72	64.33	91.20	1,273.85
40 Madison	723.86	863.50	580.49	2,167.85	12.45	4.84	0.00	100.43	117.72	2,285.57
41 Manatee	15,043.80	19,606.57	14,342.71	48,993.08	3,956.52	198.99	106.19	1,309.28	5,570.98	54,564.06
42 Marion	14,174.59	17,498.99	11,882.42	43,556.00	1,786.31	574.02	59.04	1,378.28	3,797.65	47,353.65
43 Martin	4,963.76	7,142.08	5,113.50	17,219.34	1,205.51	42.58	149.01	495.54	1,892.64	19,111.98
44 Monroe	2,213.75	2,997.13	2,162.00	7,372.88	1,069.68	58.87	7.47	184.18	1,320.20	8,693.08
45 Nassau	4,186.20	5,061.51	3,371.20	12,618.91	116.89	89.80	12.37	427.52	646.58	13,265.49
46 Okaloosa	10,015.83	12,201.86	8,059.44	30,277.13	1,146.89	184.97	81.97	632.80	2,046.63	32,323.76
47 Okeechobee	1,813.57	2,309.99	1,660.65	5,784.21	356.85	5.50	2.72	190.48	555.55	6,339.76
48 Orange	53,538.80	74,637.87	56,323.59	184,500.26	21,263.04	3,957.69	502.32	4,499.41	30,222.46	214,722.72
49 Osceola	17,600.57	25,982.11	20,329.18	63,911.86	8,959.50	604.02	117.25	1,640.32	11,321.09	75,232.95
50 Palm Beach	51,124.31	69,205.36	54,589.44	174,919.11	21,826.72	1,070.53	386.04	4,137.54	27,420.83	202,339.94
51 Pasco	25,272.99	32,713.93	22,214.45	80,201.37	3,013.39	1,120.69	158.35	1,635.01	5,927.44	86,128.81
52 Pinellas	27,516.70	34,567.40	26,425.91	88,510.01	3,530.72	1,019.33	167.69	2,876.32	7,594.06	96,104.07
53 Polk	33,588.19	42,984.37	31,926.88	108,499.44	8,137.08	453.83	541.59	3,029.50	12,162.00	120,661.44
54 Putnam	3,216.95	3,835.44	2,361.23	9,413.62	387.05	12.50	6.40	334.86	740.81	10,154.43
55 St. Johns	15,104.84	20,590.26	14,694.01	50,389.11	567.75	465.91	139.04	896.04	2,068.74	52,457.85
56 St. Lucie	13,018.88	17,323.70	13,685.32	44,027.90	3,385.01	85.98	16.34	1,197.75	4,685.08	48,712.98
57 Santa Rosa	8,577.77	11,407.02	8,291.01	28,275.80	202.65	513.65	52.54	633.00	1,401.84	29,677.64
58 Sarasota	12,536.86	17,306.31	12,867.15	42,710.32	2,505.16	768.21	79.46	944.88	4,297.71	47,008.03
59 Seminole	19,712.59	25,510.74	19,243.10	64,466.43	2,279.93	350.57	60.72	1,583.35	4,274.57	68,741.00
60 Sumter	2,999.29	3,646.10	2,265.03	8,910.42	255.69	75.66	7.67	327.45	666.47	9,576.89
61 Suwannee	1,888.72	2,326.30	1,551.92	5,766.94	155.18	3.17	1.52	170.48	330.35	6,097.29
62 Taylor	1,026.35	981.90	620.99	2,629.24	0.00	15.20	1.24	49.10	65.54	2,694.78
63 Union	767.97	931.17	447.92	2,147.06	0.00	3.17	3.10	97.46	103.73	2,250.79
64 Volusia	18,953.07	23,760.36	17,283.71	59,997.14	1,946.88	635.59	45.27	2,105.50	4,733.24	64,730.38
65 Wakulla	1,816.36	1,839.20	1,291.93	4,947.49	10.74	41.86	6.44	152.43	211.47	5,158.96
66 Walton	3,698.82	4,437.30	3,079.61	11,215.73	500.12	13.00	6.82	278.95	798.89	12,014.62
67 Washington	1,089.85	1,181.29	792.40	3,063.54	9.42	49.98	11.58	75.40	146.38	3,209.92
69 FAMU Lab School	164.20	221.58	171.70	557.48	0.00	0.00	0.00	2.74	2.74	560.22
70 FAU - Palm Beach	247.32	383.31	691.15	1,321.78	2.19	0.00	0.00	0.00	2.19	1,323.97
71 FAU - St. Lucie	600.31	852.34	0.00	1,452.65	50.03	0.50	0.95	0.00	51.48	1,504.13
72 FSU Lab - Broward	414.64	246.86	0.00	661.50	37.60	0.00	0.00	0.00	37.60	699.10
73 FSU Lab - Leon	443.46	744.22	578.05	1,765.73	10.46	0.00	0.00	69.13	79.59	1,845.32
74 UF Lab School	238.71	574.20	474.55	1,287.46	0.00	0.00	0.00	31.29	31.29	1,318.75
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76 FSU Lab - Bay	0.00	0.00	80.74	80.74	0.00	0.00	0.00	12.46	12.46	93.20

State 809,372.85 1,059,117.56 786,731.12 2,655,221.53 215,056.26 25,705.78 5,086.35 68,472.36 314,320.75 2,969,542.28

2023-24 FEFP Final Calculation
 Family Empowerment Scholarship FTE by Program

District	101	102	103	111	112	113	Group 1	130	254	255	300	Group 2	Grand
	-1-	-2-	-3-	-4-	-5-	-6-	Total	-8-	-9-	-10-	-11-	Total	Total
1 Alachua	729.50	600.75	187.75	370.50	453.25	285.00	2,626.75	0.00	12.00	14.50	0.00	26.50	2,653.25
2 Baker	14.25	20.75	16.75	24.00	36.00	19.50	131.25	0.00	7.25	2.00	0.00	9.25	140.50
3 Bay	197.25	167.75	73.50	100.75	152.25	98.25	789.75	0.00	71.50	10.00	0.00	81.50	871.25
4 Bradford	58.75	50.75	20.25	19.50	55.50	32.50	237.25	0.00	0.00	0.00	0.00	0.00	237.25
5 Brevard	1,290.25	1,205.25	625.25	1,089.75	1,285.00	742.25	6,237.75	0.00	151.75	56.25	0.00	208.00	6,445.75
6 Broward	6,368.00	6,106.00	4,893.00	2,843.25	2,704.75	1,882.00	24,797.00	0.00	280.00	72.75	0.00	352.75	25,149.75
7 Calhoun	0.75	3.75	0.00	7.00	5.00	3.00	19.50	0.00	4.25	0.00	0.00	4.25	23.75
8 Charlotte	217.25	225.75	60.50	102.75	117.75	66.75	790.75	0.00	15.50	5.00	0.00	20.50	811.25
9 Citrus	262.50	189.75	76.25	90.25	128.25	85.25	832.25	0.00	2.50	1.00	0.00	3.50	835.75
10 Clay	334.75	361.25	205.50	213.75	347.00	236.50	1,698.75	0.00	47.00	13.50	0.00	60.50	1,759.25
11 Collier	567.75	672.75	379.25	262.50	321.75	190.50	2,394.50	0.00	44.00	7.00	0.00	51.00	2,445.50
12 Columbia	175.00	179.25	97.50	85.00	133.75	96.00	766.50	0.00	7.50	1.00	0.00	8.50	775.00
13 Dade	9,879.75	7,553.00	6,368.75	5,385.25	4,071.50	3,022.25	36,280.50	0.00	596.25	98.50	0.00	694.75	36,975.25
14 DeSoto	114.00	112.25	22.50	24.50	48.75	38.50	360.50	0.00	1.00	2.00	0.00	3.00	363.50
15 Dixie	24.75	23.50	23.75	12.00	27.75	20.25	132.00	0.00	2.00	0.00	0.00	2.00	134.00
16 Duval	3,184.00	3,237.75	2,015.75	1,150.00	1,774.25	1,523.00	12,884.75	0.00	165.75	31.75	0.00	197.50	13,082.25
17 Escambia	695.25	769.00	491.00	196.50	314.75	270.50	2,737.00	0.00	19.00	9.25	0.00	28.25	2,765.25
18 Flagler	242.00	203.50	72.00	99.00	170.25	89.50	876.25	0.00	4.00	3.50	0.00	7.50	883.75
19 Franklin	6.50	4.25	5.75	3.00	2.00	2.00	23.50	0.00	2.50	0.00	0.00	2.50	26.00
20 Gadsden	92.25	90.25	66.50	65.75	51.25	27.50	393.50	0.00	4.00	1.00	0.00	5.00	398.50
21 Gilchrist	33.75	39.00	15.75	27.50	34.50	22.50	173.00	0.00	3.00	1.00	0.00	4.00	177.00
22 Glades	15.25	26.25	12.00	9.00	11.00	2.00	75.50	0.00	0.00	0.00	0.00	0.00	75.50
23 Gulf	22.25	18.25	4.50	2.00	2.00	0.00	49.00	0.00	0.00	1.00	0.00	1.00	50.00
24 Hamilton	21.50	25.50	16.75	8.00	16.75	6.00	94.50	0.00	1.50	0.00	0.00	1.50	96.00
25 Hardee	18.00	11.00	3.00	12.00	25.00	2.00	71.00	0.00	1.00	0.00	0.00	1.00	72.00
26 Hendry	91.00	137.75	83.00	21.00	20.50	19.00	372.25	0.00	1.00	1.00	0.00	2.00	374.25
27 Hernando	396.75	353.50	135.00	258.50	371.25	234.25	1,749.25	0.00	49.75	15.50	0.00	65.25	1,814.50
28 Highlands	249.75	228.25	69.25	65.00	116.50	42.75	771.50	0.00	2.00	0.00	0.00	2.00	773.50
29 Hillsborough	3,519.25	3,538.25	2,288.00	1,343.00	1,825.25	1,147.50	13,661.25	0.00	214.25	58.50	0.00	272.75	13,934.00
30 Holmes	10.50	15.50	3.75	10.00	13.50	8.75	62.00	0.00	0.00	0.00	0.00	0.00	62.00
31 Indian River	300.25	294.75	149.00	116.25	176.50	121.00	1,157.75	0.00	7.25	7.00	0.00	14.25	1,172.00
32 Jackson	75.75	38.50	22.25	11.75	19.25	9.00	176.50	0.00	4.50	1.00	0.00	5.50	182.00
33 Jefferson	37.75	39.25	33.25	15.75	16.75	14.00	156.75	0.00	1.00	0.00	0.00	1.00	157.75
34 Lafayette	5.75	6.50	4.00	7.00	6.50	1.00	30.75	0.00	0.00	0.00	0.00	0.00	30.75
35 Lake	842.00	667.50	428.25	579.00	703.25	510.50	3,730.50	0.00	67.75	8.50	0.00	76.25	3,806.75
36 Lee	1,303.00	1,208.75	693.25	525.50	683.00	411.75	4,825.25	0.00	35.00	8.50	0.00	43.50	4,868.75
37 Leon	488.75	473.00	228.25	386.75	392.75	253.50	2,223.00	0.00	18.50	4.00	0.00	22.50	2,245.50
38 Levy	79.00	87.00	44.00	41.75	64.00	37.50	353.25	0.00	5.00	0.00	0.00	5.00	358.25
39 Liberty	0.00	0.00	0.00	2.00	5.50	0.00	7.50	0.00	5.00	5.00	0.00	10.00	17.50
40 Madison	32.75	21.75	12.75	5.50	11.00	5.00	88.75	0.00	0.00	0.00	0.00	0.00	88.75
41 Manatee	623.25	635.75	495.75	411.50	663.25	451.25	3,280.75	0.00	68.00	14.25	0.00	82.25	3,363.00
42 Marion	861.00	773.25	343.25	408.25	558.25	259.75	3,203.75	0.00	40.25	2.00	0.00	42.25	3,246.00
43 Martin	393.50	358.50	115.75	213.25	261.50	92.50	1,435.00	0.00	10.50	15.75	0.00	26.25	1,461.25
44 Monroe	104.25	74.50	17.00	67.25	53.75	22.25	339.00	0.00	4.50	0.00	0.00	4.50	343.50
45 Nassau	240.50	189.00	54.50	89.50	143.75	84.00	801.25	0.00	6.00	1.00	0.00	7.00	808.25
46 Okaloosa	447.75	279.75	85.75	246.75	348.00	153.00	1,561.00	0.00	25.50	10.00	0.00	35.50	1,596.50
47 Okeechobee	62.25	44.00	9.75	39.75	31.75	8.25	195.75	0.00	0.00	2.00	0.00	2.00	197.75
48 Orange	4,334.50	3,949.50	2,024.25	1,539.25	1,953.25	1,235.50	15,036.25	0.00	417.00	80.25	0.00	497.25	15,533.50
49 Osceola	1,199.50	1,119.75	778.00	595.25	711.75	561.50	4,965.75	0.00	85.50	25.75	0.00	111.25	5,077.00
50 Palm Beach	3,783.75	3,826.50	2,578.75	2,061.25	2,110.75	1,452.00	15,813.00	0.00	108.75	46.50	0.00	155.25	15,968.25
51 Pasco	1,007.75	874.25	502.00	669.75	946.75	657.75	4,658.25	0.00	151.50	46.00	0.00	197.50	4,855.75
52 Pinellas	2,430.00	2,600.75	1,453.00	846.00	1,389.00	787.75	9,506.50	0.00	121.75	24.00	0.00	145.75	9,652.25
53 Polk	1,835.00	1,796.25	950.50	968.25	1,383.00	825.75	7,758.75	0.00	65.75	29.00	0.00	94.75	7,853.50
54 Putnam	97.50	78.75	25.25	33.50	64.00	44.50	343.50	0.00	0.00	0.00	0.00	0.00	343.50
55 St. Johns	729.75	773.25	334.00	403.25	582.00	295.50	3,117.75	0.00	104.50	45.75	0.00	150.25	3,268.00
56 St. Lucie	842.25	747.00	290.50	628.00	485.25	238.75	3,231.75	0.00	25.75	8.00	0.00	33.75	3,265.50
57 Santa Rosa	459.25	319.50	165.50	173.25	208.25	108.75	1,434.50	0.00	28.50	3.00	0.00	31.50	1,466.00
58 Sarasota	642.25	617.50	365.75	225.75	356.50	289.75	2,497.50	0.00	72.00	9.00	0.00	81.00	2,578.50
59 Seminole	1,419.50	1,368.00	592.50	887.50	1,090.75	652.50	6,010.75	0.00	119.00	36.25	0.00	155.25	6,166.00
60 Sumter	67.00	36.00	16.25	53.25	65.75	46.50	284.75	0.00	20.25	3.00	0.00	23.25	308.00
61 Suwannee	109.25	122.25	63.75	35.50	62.50	45.00	438.25	0.00	1.00	1.00	0.00	2.00	440.25
62 Taylor	81.50	68.00	35.75	14.50	10.25	9.00	219.00	0.00	2.00	0.00	0.00	2.00	221.00
63 Union	17.25	13.75	6.00	13.50	9.00	9.50	69.00	0.00	0.00	1.00	0.00	1.00	70.00
64 Volusia	1,359.50	1,094.25	477.75	496.25	737.25	468.50	4,633.50	0.00	107.00	17.25	0.00	124.25	4,757.75
65 Wakulla	36.25	26.00	31.25	28.00	36.00	22.75	180.25	0.00	2.50	0.00	0.00	2.50	182.75
66 Walton	180.00	126.00	48.50	126.75	143.00	39.75	664.00	0.00	1.50	3.50	0.00	5.00	669.00
67 Washington	49.25	41.50	9.00	14.00	13.00	9.00	135.75	0.00	2.00	0.00	0.00	2.00	137.75
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76 FSU Lab - Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

State 55,411.00 50,961.00 31,817.50 26,881.25 31,133.75 20,450.00 216,654.50 0.00 3,445.25 864.25 0.00 4,309.50 220,964.00

2023-24 FEFP Final Calculation
 Reported Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Reported Weighted FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	10,730.33	11,576.79	7,863.77	30,170.89	972.66	223.32	215.55	551.07	1,962.60	32,133.49
2 Baker	1,760.56	1,838.91	1,085.90	4,685.37	8.03	52.07	22.71	334.12	416.93	5,102.30
3 Bay	9,205.91	10,050.48	7,136.32	26,392.71	1,376.09	2,507.52	671.60	571.60	5,126.81	31,519.52
4 Bradford	1,146.93	1,137.39	676.57	2,960.89	17.66	49.96	7.48	97.57	172.67	3,133.56
5 Brevard	26,627.66	28,716.62	21,165.02	76,509.30	2,162.14	2,420.39	675.54	1,648.46	6,906.53	83,415.83
6 Broward	79,149.55	94,675.32	74,093.96	247,918.83	27,376.48	7,442.50	3,235.18	6,563.59	44,617.75	292,536.58
7 Calhoun	707.48	717.89	537.64	1,963.01	8.93	112.96	8.28	96.65	226.82	2,189.83
8 Charlotte	5,399.24	6,060.47	5,213.68	16,673.39	543.82	587.55	213.56	396.70	1,741.63	18,415.02
9 Citrus	5,637.39	6,096.28	4,215.21	15,948.88	145.33	397.13	30.42	563.80	1,136.68	17,085.56
10 Clay	13,126.39	14,786.66	11,066.72	38,979.77	1,205.90	1,254.67	301.50	1,179.66	3,941.73	42,921.50
11 Collier	13,251.72	17,254.23	13,236.03	43,741.98	6,985.03	2,148.59	426.54	1,056.99	10,617.15	54,359.13
12 Columbia	3,915.70	3,789.33	2,234.87	9,939.90	80.09	253.86	17.46	483.83	835.24	10,775.14
13 Dade	95,994.26	121,891.47	97,365.50	315,251.23	58,492.60	10,402.82	1,966.58	8,687.90	79,549.90	394,801.13
14 DeSoto	1,468.64	1,744.12	1,079.06	4,291.82	336.48	4.60	18.55	148.55	508.18	4,800.00
15 Dixie	819.74	768.98	456.72	2,045.44	24.46	39.10	0.46	71.60	135.62	2,181.06
16 Duval	48,683.96	50,878.32	35,143.70	134,705.98	8,776.68	4,020.12	1,142.77	1,957.35	15,896.92	150,602.90
17 Escambia	14,110.62	14,115.98	10,177.19	38,403.79	772.84	550.67	504.27	1,261.94	3,089.72	41,493.51
18 Flagler	4,413.56	5,216.92	4,097.11	13,727.59	439.10	444.39	174.58	422.51	1,480.58	15,208.17
19 Franklin	415.70	441.09	260.53	1,117.32	37.18	50.03	8.56	33.18	128.95	1,246.27
20 Gadsden	1,837.36	1,695.38	1,198.50	4,731.24	50.00	112.85	43.20	89.15	295.20	5,026.44
21 Gilchrist	1,070.71	1,114.24	610.03	2,794.98	89.98	221.32	34.24	122.20	467.74	3,262.72
22 Glades	697.79	820.23	301.41	1,819.43	64.77	26.68	8.56	11.14	111.15	1,930.58
23 Gulf	614.33	736.17	509.72	1,860.22	11.36	131.67	15.87	42.13	201.03	2,061.25
24 Hamilton	510.70	608.61	410.61	1,529.92	103.32	12.97	4.79	57.43	178.51	1,708.43
25 Hardee	1,502.40	1,799.28	1,165.94	4,467.62	282.58	51.81	15.58	165.67	515.64	4,983.26
26 Hendry	3,518.21	4,676.02	3,770.73	11,964.96	962.52	94.32	98.27	499.67	1,654.78	13,619.74
27 Hernando	8,567.57	9,471.07	6,809.40	24,848.04	595.07	734.75	346.41	673.70	2,349.93	27,197.97
28 Highlands	4,215.58	4,593.98	3,257.78	12,067.34	509.95	150.13	40.52	455.85	1,156.45	13,223.79
29 Hillsborough	69,429.37	83,885.71	59,097.68	212,412.76	22,024.22	8,207.90	1,976.33	6,196.86	38,405.31	250,818.07
30 Holmes	1,075.49	1,197.43	837.24	3,110.16	3.09	11.12	6.56	84.78	105.55	3,215.71
31 Indian River	5,693.11	6,509.76	4,810.77	17,013.64	766.49	636.69	160.25	424.67	1,988.10	19,001.74
32 Jackson	2,322.87	2,149.32	1,371.73	5,843.92	62.33	289.25	13.87	233.07	598.52	6,442.44
33 Jefferson	305.24	325.20	192.44	822.88	41.51	9.49	0.00	28.64	79.64	902.52
34 Lafayette	406.56	425.08	270.66	1,102.30	26.67	5.56	5.71	69.68	107.62	1,209.92
35 Lake	17,010.27	18,394.22	12,918.07	48,322.56	2,097.58	1,157.12	210.93	1,461.31	4,926.94	53,249.50
36 Lee	27,823.89	35,083.60	27,389.07	90,296.56	14,785.86	3,850.90	641.24	2,392.83	21,670.83	111,967.39
37 Leon	12,352.22	12,582.29	8,751.72	33,686.23	590.66	500.31	116.25	575.42	1,782.64	35,468.87
38 Levy	2,126.56	2,189.11	1,253.24	5,568.91	145.89	56.85	10.84	241.28	454.86	6,023.77
39 Liberty	447.61	500.15	290.00	1,237.76	4.34	50.25	55.47	68.96	179.02	1,416.78
40 Madison	813.51	868.69	580.89	2,263.09	15.04	17.94	0.00	107.66	140.64	2,403.73
41 Manatee	16,882.51	19,618.05	14,221.37	50,721.93	4,779.48	737.46	606.03	1,403.55	7,526.52	58,248.45
42 Marion	15,932.89	17,584.76	12,159.38	45,677.03	2,157.86	2,127.32	336.94	1,490.51	6,112.63	51,789.66
43 Martin	5,569.34	7,142.08	5,052.14	17,763.56	1,456.26	157.80	850.40	531.22	2,995.68	20,759.24
44 Monroe	2,483.83	3,002.43	2,145.61	7,631.87	1,292.17	218.17	42.63	197.44	1,750.41	9,382.28
45 Nassau	4,704.15	5,094.17	3,417.59	13,215.91	141.20	332.80	70.60	461.46	1,006.06	14,221.97
46 Okaloosa	11,244.66	12,293.73	8,483.95	32,022.34	1,385.44	685.50	467.80	689.42	3,228.16	35,250.50
47 Okeechobee	2,034.83	2,323.37	1,659.83	6,018.03	431.07	20.38	15.52	205.71	672.68	6,690.71
48 Orange	60,239.65	75,372.16	57,686.46	193,298.27	25,791.43	14,667.20	2,869.82	4,839.16	48,167.61	241,465.88
49 Osceola	20,260.59	27,050.05	20,766.76	68,077.40	10,859.03	2,245.91	669.15	1,782.90	15,556.99	83,634.39
50 Palm Beach	57,395.95	69,309.01	54,134.27	180,839.23	26,367.60	3,967.64	2,203.13	4,442.40	36,980.77	217,820.00
51 Pasco	28,401.53	33,182.31	23,426.46	85,010.30	3,646.14	4,153.28	903.70	1,984.08	10,687.20	95,697.50
52 Pinellas	30,908.77	34,749.82	26,586.03	92,244.62	4,265.62	3,777.64	957.01	3,094.60	12,094.87	104,339.49
53 Polk	37,744.80	43,168.13	31,795.90	112,708.83	9,841.15	1,681.89	3,090.85	3,256.45	17,870.34	130,579.17
54 Putnam	3,613.68	3,841.29	2,379.35	9,834.32	467.73	46.33	36.52	359.74	910.32	10,744.64
55 St. Johns	16,978.77	20,794.95	14,776.99	52,550.71	685.84	1,728.81	797.78	960.55	4,172.98	56,723.69
56 St. Lucie	14,646.33	17,436.07	13,655.82	45,738.22	4,090.09	318.64	93.25	1,287.45	5,789.43	51,527.65
57 Santa Rosa	9,813.53	11,524.14	8,502.97	29,840.64	256.30	1,903.59	299.85	683.40	3,143.14	32,983.78
58 Sarasota	14,067.57	17,344.36	12,910.22	44,322.15	3,026.23	2,846.99	453.48	1,015.28	7,341.98	51,664.13
59 Seminole	22,157.31	25,783.37	19,597.26	67,537.94	2,755.51	1,299.21	346.53	1,707.76	6,109.01	73,646.95
60 Sumter	3,369.41	3,655.77	2,265.63	9,290.81	308.87	280.40	43.77	352.04	985.08	10,275.89
61 Suwannee	2,129.60	2,360.33	1,607.90	6,097.83	187.46	12.38	8.67	183.16	391.67	6,489.50
62 Taylor	1,151.56	982.61	621.55	2,755.72	0.00	56.33	7.08	52.69	116.10	2,871.82
63 Union	861.66	939.46	448.46	2,249.58	0.00	11.75	17.69	104.65	134.09	2,383.67
64 Volusia	21,327.21	24,002.84	17,368.25	62,698.30	2,353.38	2,411.79	258.36	2,278.51	7,302.04	70,000.34
65 Wakulla	2,037.96	1,840.08	1,278.48	5,156.52	12.97	155.13	36.75	163.40	368.25	5,524.77
66 Walton	4,152.22	4,453.18	3,085.05	11,690.45	604.14	48.18	38.92	301.55	992.79	12,683.24
67 Washington	1,228.42	1,194.45	799.87	3,222.74	11.38	185.23	66.09	81.58	344.28	3,567.02
69 FAMU Lab School	184.23	221.58	169.64	575.45	0.00	0.00	0.00	2.94	2.94	578.39
70 FAU - Palm Beach	277.49	383.31	682.86	1,343.66	2.65	0.00	0.00	0.00	2.65	1,346.31
71 FAU - St. Lucie	673.55	852.34	0.00	1,525.89	60.44	1.85	5.42	0.00	67.71	1,593.60
72 FSU Lab - Broward	465.23	246.86	0.00	712.09	45.42	0.00	0.00	0.00	45.42	757.51
73 FSU Lab - Leon	497.56	744.22	571.44	1,813.22	12.64	0.00	0.00	74.11	86.75	1,899.97
74 UF Lab School	267.83	574.39	473.19	1,315.41	0.00	0.00	0.00	33.88	33.88	1,349.29
75 Virtual School	4,714.88	13,179.74	30,699.33	48,593.95	57.45	0.00	0.00	1,507.80	1,565.25	50,159.20
76 FSU Lab - Bay	0.00	0.00	79.77	79.77	0.00	0.00	0.00	13.36	13.36	93.13

State 917,326.19 1,083,628.20 826,412.91 2,827,367.30 260,347.68 95,371.73 29,040.22 75,671.92 460,431.55 3,287,798.85

2023-24 FEFP Final Calculation
 Funded Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Total Weighted FTE ¹	Additional Weighted FTE ²	Total Reported Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	10,730.33	11,576.79	7,863.77	972.66	223.32	215.55	551.07	32,133.49	1,378.97	33,512.46
2 Baker	1,760.56	1,838.91	1,085.90	8.03	52.07	22.71	334.12	5,102.30	127.95	5,230.25
3 Bay	9,205.91	10,050.48	7,136.32	1,376.09	2,507.52	671.60	571.60	31,519.52	659.41	32,178.93
4 Bradford	1,146.93	1,137.39	676.57	17.66	49.96	7.48	97.57	3,133.56	31.89	3,165.45
5 Brevard	26,627.66	28,716.62	21,165.02	2,162.14	2,420.39	675.54	1,648.46	83,415.83	2,647.36	86,063.19
6 Broward	79,149.55	94,675.32	74,093.96	27,376.48	7,442.50	3,235.18	6,563.59	292,536.58	9,893.25	302,429.83
7 Calhoun	707.48	717.89	537.64	8.93	112.96	8.28	96.65	2,189.83	62.53	2,252.36
8 Charlotte	5,399.24	6,060.47	5,213.68	543.82	587.55	213.56	396.70	18,415.02	593.29	19,008.31
9 Citrus	5,637.39	6,096.28	4,215.21	145.33	397.13	30.42	563.80	17,085.56	282.36	17,367.92
10 Clay	13,126.39	14,786.66	11,066.72	1,205.90	1,254.67	301.50	1,179.66	42,921.50	1,135.93	44,057.43
11 Collier	13,251.72	17,254.23	13,236.03	6,985.03	2,148.59	426.54	1,056.99	54,359.13	1,456.96	55,816.09
12 Columbia	3,915.70	3,789.33	2,234.87	80.09	253.86	17.46	483.83	10,775.14	151.84	10,926.98
13 Dade	95,994.26	121,891.47	97,365.50	58,492.60	10,402.82	1,966.58	8,687.90	394,801.13	9,865.81	404,666.94
14 DeSoto	1,468.64	1,744.12	1,079.06	336.48	4.60	18.55	148.55	4,800.00	60.85	4,860.85
15 Dixie	819.74	768.98	456.72	24.46	39.10	0.46	71.60	2,181.06	57.27	2,238.33
16 Duval	48,683.96	50,878.32	35,143.70	8,776.68	4,020.12	1,142.77	1,957.35	150,602.90	2,497.97	153,100.87
17 Escambia	14,110.62	14,115.98	10,177.19	772.84	550.67	504.27	1,261.94	41,493.51	1,118.45	42,611.96
18 Flagler	4,413.56	5,216.92	4,097.11	439.10	444.39	174.58	422.51	15,208.17	287.98	15,496.15
19 Franklin	415.70	441.09	260.53	37.18	50.03	8.56	33.18	1,246.27	12.91	1,259.18
20 Gadsden	1,837.36	1,695.38	1,198.50	50.00	112.85	43.20	89.15	5,026.44	39.98	5,066.42
21 Gilchrist	1,070.71	1,114.24	610.03	89.98	221.32	34.24	122.20	3,262.72	106.05	3,368.77
22 Glades	697.79	820.23	301.41	64.77	26.68	8.56	11.14	1,930.58	39.22	1,969.80
23 Gulf	614.33	736.17	509.72	11.36	131.67	15.87	42.13	2,061.25	14.36	2,075.61
24 Hamilton	510.70	608.61	410.61	103.32	12.97	4.79	57.43	1,708.43	25.49	1,733.92
25 Hardee	1,502.40	1,799.28	1,165.94	282.58	51.81	15.58	165.67	4,983.26	94.42	5,077.68
26 Hendry	3,518.21	4,676.02	3,770.73	962.52	94.32	98.27	499.67	13,619.74	419.43	14,039.17
27 Hernando	8,567.57	9,471.07	6,809.40	595.07	734.75	346.41	673.70	27,197.97	764.02	27,961.99
28 Highlands	4,215.58	4,593.98	3,257.78	509.95	150.13	40.52	455.85	13,223.79	207.22	13,431.01
29 Hillsborough	69,429.37	83,885.71	59,097.68	22,024.22	8,207.90	1,976.33	6,196.86	250,818.07	7,852.20	258,670.27
30 Holmes	1,075.49	1,197.43	837.24	3.09	11.12	6.56	84.78	3,215.71	39.14	3,254.85
31 Indian River	5,693.11	6,509.76	4,810.77	766.49	636.69	160.25	424.67	19,001.74	452.25	19,453.99
32 Jackson	2,322.87	2,149.32	1,371.73	62.33	289.25	13.87	233.07	6,442.44	161.44	6,603.88
33 Jefferson	305.24	325.20	192.44	41.51	9.49	0.00	28.64	902.52	29.80	932.32
34 Lafayette	406.56	425.08	270.66	26.67	5.56	5.71	69.68	1,209.92	78.78	1,288.70
35 Lake	17,010.27	18,394.22	12,918.07	2,097.58	1,157.12	210.93	1,461.31	53,249.50	1,542.96	54,792.46
36 Lee	27,823.89	35,083.60	27,389.07	14,785.86	3,850.90	641.24	2,392.83	111,967.39	2,542.39	114,509.78
37 Leon	12,352.22	12,582.29	8,751.72	590.66	500.31	116.25	575.42	35,468.87	914.35	36,383.22
38 Levy	2,126.56	2,189.11	1,253.24	145.89	56.85	10.84	241.28	6,023.77	232.18	6,255.95
39 Liberty	447.61	500.15	290.00	4.34	50.25	55.47	68.96	1,416.78	31.10	1,447.88
40 Madison	813.51	868.69	580.89	15.04	17.94	0.00	107.66	2,403.73	41.74	2,445.47
41 Manatee	16,882.51	19,618.05	14,221.37	4,779.48	737.46	606.03	1,403.55	58,248.45	1,262.48	59,510.93
42 Marion	15,932.89	17,584.76	12,159.38	2,157.86	2,127.32	336.94	1,490.51	51,789.66	1,164.30	52,953.96
43 Martin	5,569.34	7,142.08	5,052.14	1,456.26	157.80	850.40	531.22	20,759.24	814.27	21,573.51
44 Monroe	2,483.83	3,002.43	2,145.61	1,292.17	218.17	42.63	197.44	9,382.28	233.51	9,615.79
45 Nassau	4,704.15	5,094.17	3,417.59	141.20	332.80	70.60	461.46	14,221.97	389.67	14,611.64
46 Okaloosa	11,244.66	12,293.73	8,483.95	1,385.44	685.50	467.80	689.42	35,250.50	1,029.72	36,280.22
47 Okeechobee	2,034.83	2,323.37	1,659.83	431.07	20.38	15.52	205.71	6,690.71	138.49	6,829.20
48 Orange	60,239.65	75,372.16	57,686.46	25,791.43	14,667.20	2,869.82	4,839.16	241,465.88	6,490.23	247,956.11
49 Osceola	20,260.59	27,050.05	20,766.76	10,859.03	2,245.91	669.15	1,782.90	83,634.39	1,471.13	85,105.52
50 Palm Beach	57,395.95	69,309.01	54,134.27	26,367.60	3,967.64	2,203.13	4,442.40	217,820.00	10,248.32	228,068.32
51 Pasco	28,401.53	33,182.31	23,426.46	3,646.14	4,153.28	903.70	1,984.08	95,697.50	2,166.43	97,863.93
52 Pinellas	30,908.77	34,749.82	26,586.03	4,265.62	3,777.64	957.01	3,094.60	104,339.49	3,573.34	107,912.83
53 Polk	37,744.80	43,168.13	31,795.90	9,841.15	1,681.89	3,090.85	3,256.45	130,579.17	1,408.16	131,987.33
54 Putnam	3,613.68	3,841.29	2,379.35	467.73	46.33	36.52	359.74	10,744.64	204.63	10,949.27
55 St. Johns	16,978.77	20,794.95	14,776.99	685.84	1,728.81	797.78	960.55	56,723.69	2,662.59	59,386.28
56 St. Lucie	14,646.33	17,436.07	13,655.82	4,090.09	318.64	93.25	1,287.45	51,527.65	1,590.32	53,117.97
57 Santa Rosa	9,813.53	11,524.14	8,502.97	256.30	1,903.59	299.85	683.40	32,983.78	1,089.28	34,073.06
58 Sarasota	14,067.57	17,344.36	12,910.22	3,026.23	2,846.99	453.48	1,015.28	51,664.13	2,198.51	53,862.64
59 Seminole	22,157.31	25,783.37	19,597.26	2,755.51	1,299.21	346.53	1,707.76	73,646.95	2,693.93	76,340.88
60 Sumter	3,369.41	3,655.77	2,265.63	308.87	280.40	43.77	352.04	10,275.89	499.07	10,774.96
61 Suwannee	2,129.60	2,360.33	1,607.90	187.46	12.38	8.67	183.16	6,489.50	102.44	6,591.94
62 Taylor	1,151.56	982.61	621.55	0.00	56.33	7.08	52.69	2,871.82	188.45	3,060.27
63 Union	861.66	939.46	448.46	0.00	11.75	17.69	104.65	2,383.67	44.05	2,427.72
64 Volusia	21,327.21	24,002.84	17,368.25	2,353.38	2,411.79	258.36	2,278.51	70,000.34	1,786.21	71,786.55
65 Wakulla	2,037.96	1,840.08	1,278.48	12.97	155.13	36.75	163.40	5,524.77	141.75	5,666.52
66 Walton	4,152.22	4,453.18	3,085.05	604.14	48.18	38.92	301.55	12,683.24	386.53	13,069.77
67 Washington	1,228.42	1,194.45	799.87	11.38	185.23	66.09	81.58	3,567.02	105.59	3,672.61
69 FAMU Lab School	184.23	221.58	169.64	0.00	0.00	0.00	2.94	578.39	7.10	585.49
70 FAU - Palm Beach	277.49	383.31	682.86	2.65	0.00	0.00	0.00	1,346.31	136.05	1,482.36
71 FAU - St. Lucie	673.55	852.34	0.00	60.44	1.85	5.42	0.00	1,593.60	0.00	1,593.60
72 FSU Lab - Broward	465.23	246.86	0.00	45.42	0.00	0.00	0.00	757.51	0.00	757.51
73 FSU Lab - Leon	497.56	744.22	571.44	12.64	0.00	0.00	74.11	1,899.97	71.66	1,971.63
74 UF Lab School	267.83	574.39	473.19	0.00	0.00	0.00	33.88	1,349.29	43.64	1,392.93
75 Virtual School	4,714.88	13,179.74	30,699.33	57.45	0.00	0.00	1,507.80	50,159.20	599.55	50,758.75
76 FSU Lab - Bay	0.00	0.00	79.77	0.00	0.00	0.00	13.36	93.13	0.00	93.13
State	917,326.19	1,083,628.20	826,412.91	260,347.68	95,371.73	29,040.22	75,671.92	3,287,798.85	92,892.90	3,380,691.75

1. The FEFP Conference Report provides the basis for capping WFTE in the FEFP 3rd, 4th and Final Calculations.
 2. Additional Weighted FTE includes the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Dual Enrollment, Early High School Graduation and Industry-Certified Career Education.

2023-24 FEFP Final Calculation
Funded Nonvirtual Weighted FTE

District	Basic Education Grades K-3	Basic Education Grades 4-8	Basic Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total Weighted	Additional Weighted	Total Reported
	101 & 111	102 & 112	103 & 113	130	254	255	300	FTE	FTE	FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	10,717.57	11,535.54	7,769.18	971.51	223.32	215.55	551.07	31,983.74	1,378.97	33,362.71
2 Baker	1,760.56	1,838.91	1,083.81	8.03	52.07	22.71	333.67	5,099.76	127.95	5,227.71
3 Bay	9,196.14	9,998.78	7,016.52	1,376.09	2,507.52	671.60	567.52	31,334.17	659.41	31,993.58
4 Bradford	1,146.93	1,129.61	629.71	17.66	49.96	6.74	96.06	3,076.67	31.89	3,108.56
5 Brevard	26,589.71	28,586.56	20,735.90	2,162.14	2,420.39	675.54	1,631.64	82,801.88	2,647.36	85,449.24
6 Broward	79,095.69	94,490.54	73,752.98	27,376.48	7,442.50	3,235.18	6,559.42	291,952.79	9,893.25	301,846.04
7 Calhoun	705.89	701.48	492.77	8.93	110.11	8.28	95.79	2,123.25	62.53	2,185.78
8 Charlotte	5,391.50	6,021.91	5,060.66	543.82	587.55	213.56	395.66	18,214.66	593.29	18,807.95
9 Citrus	5,631.50	6,084.04	4,169.19	145.33	397.13	30.42	559.66	17,017.27	282.36	17,299.63
10 Clay	13,080.13	14,624.92	10,429.94	1,203.15	1,254.67	301.50	1,157.87	42,052.18	1,135.93	43,188.11
11 Collier	13,198.46	17,063.78	13,206.69	6,985.03	2,148.59	426.54	1,056.99	54,086.08	1,456.96	55,543.04
12 Columbia	3,915.70	3,786.33	2,193.69	80.09	253.86	17.46	482.13	10,729.26	151.84	10,881.10
13 Dade	95,863.79	121,417.15	96,911.47	58,474.30	10,377.06	1,966.58	8,659.65	393,670.00	9,865.81	403,535.81
14 DeSoto	1,466.40	1,738.45	1,074.78	336.48	4.60	18.55	148.55	4,787.81	60.85	4,848.66
15 Dixie	818.62	767.39	447.80	24.46	39.10	0.46	71.32	2,169.15	57.27	2,226.42
16 Duval	48,340.29	50,206.05	34,182.83	8,755.81	4,016.41	1,142.77	1,908.32	148,552.48	2,497.97	151,050.45
17 Escambia	14,085.46	14,042.04	9,969.07	772.84	550.67	504.27	1,254.21	41,178.56	1,118.45	42,297.01
18 Flagler	4,377.06	5,155.03	3,906.24	438.19	444.39	172.53	422.33	14,915.77	287.98	15,203.75
19 Franklin	415.70	431.28	230.59	37.18	50.03	8.56	32.35	1,205.69	12.91	1,218.60
20 Gadsden	1,835.51	1,689.25	1,193.53	50.00	112.85	43.20	89.09	5,013.43	39.98	5,053.41
21 Gilchrist	1,070.71	1,103.11	571.44	89.84	221.32	34.24	121.76	3,212.42	106.05	3,318.47
22 Glades	697.79	815.92	296.28	64.77	26.68	8.56	11.14	1,921.14	39.22	1,960.36
23 Gulf	614.33	734.08	484.88	11.36	131.67	15.87	41.86	2,034.05	14.36	2,048.41
24 Hamilton	510.70	608.53	407.61	103.32	12.97	4.79	57.43	1,705.35	25.49	1,730.84
25 Hardee	1,501.28	1,794.82	1,115.21	282.58	51.81	15.58	164.60	4,925.88	94.42	5,020.30
26 Hendry	2,255.42	2,489.14	1,964.71	799.67	94.32	97.41	345.82	8,046.49	419.43	8,465.92
27 Hernando	8,563.08	9,284.24	6,563.39	593.34	734.75	344.98	650.51	26,734.29	764.02	27,498.31
28 Highlands	4,199.34	4,480.85	3,067.44	509.95	150.13	40.52	446.80	12,895.03	207.22	13,102.25
29 Hillsborough	68,416.66	81,784.66	55,952.11	21,912.87	8,207.90	1,976.33	6,169.29	244,419.82	7,852.20	252,272.02
30 Holmes	1,073.47	1,177.04	775.05	3.09	11.12	6.56	84.32	3,130.65	39.14	3,169.79
31 Indian River	5,685.36	6,496.33	4,798.31	766.49	636.69	160.25	424.51	18,967.94	452.25	19,420.19
32 Jackson	2,316.14	2,134.52	1,307.09	62.33	289.25	13.87	231.64	6,354.84	161.44	6,516.28
33 Jefferson	305.24	325.20	181.75	41.51	9.49	0.00	28.64	891.83	29.80	921.63
34 Lafayette	406.56	425.08	269.20	26.67	5.56	5.71	69.68	1,208.46	78.78	1,287.24
35 Lake	16,955.56	18,242.76	12,642.22	2,096.55	1,150.08	210.93	1,454.77	52,752.87	1,542.96	54,295.83
36 Lee	27,770.39	34,817.92	27,091.63	14,780.82	3,850.90	641.24	2,377.45	111,330.35	2,542.39	113,872.74
37 Leon	12,342.57	12,542.04	8,697.12	590.66	500.31	116.25	571.84	35,360.79	914.35	36,275.14
38 Levy	2,126.00	2,180.89	1,226.20	145.89	56.85	10.84	241.28	5,987.95	232.18	6,220.13
39 Liberty	447.36	499.12	281.39	4.34	50.25	55.47	68.96	1,406.89	31.10	1,437.99
40 Madison	812.17	863.50	573.52	15.04	17.94	0.00	107.66	2,389.83	41.74	2,431.57
41 Manatee	16,879.14	19,606.57	14,170.60	4,779.48	737.46	606.03	1,403.55	58,182.83	1,262.48	59,445.31
42 Marion	15,903.89	17,498.99	11,739.84	2,157.86	2,127.32	336.94	1,477.52	51,242.36	1,164.30	52,406.66
43 Martin	5,569.34	7,142.08	5,052.14	1,456.26	157.80	850.40	531.22	20,759.24	814.27	21,573.51
44 Monroe	2,483.83	2,997.13	2,136.06	1,292.17	218.17	42.63	197.44	9,367.43	233.51	9,600.94
45 Nassau	4,696.91	5,061.51	3,330.74	141.20	332.80	70.60	458.30	14,092.06	389.67	14,481.73
46 Okaloosa	11,237.76	12,201.86	7,962.73	1,385.44	685.50	467.80	678.36	34,619.45	1,029.72	35,649.17
47 Okeechobee	2,034.83	2,309.99	1,640.72	431.07	20.38	15.52	204.20	6,656.71	138.49	6,795.20
48 Orange	60,070.53	74,637.87	55,647.70	25,685.75	14,667.20	2,866.74	4,823.37	238,399.16	6,490.23	244,889.39
49 Osceola	19,747.84	25,982.11	20,085.23	10,823.08	2,238.50	669.15	1,758.43	81,304.34	1,471.13	82,775.47
50 Palm Beach	57,361.47	69,205.36	53,934.37	26,366.68	3,967.38	2,203.13	4,435.44	217,473.83	10,248.32	227,722.15
51 Pasco	28,356.29	32,713.93	21,947.88	3,640.17	4,153.28	903.70	1,752.73	93,467.98	2,166.43	95,634.41
52 Pinellas	30,873.74	34,567.40	26,108.80	4,265.11	3,777.64	957.01	3,083.42	103,633.12	3,573.34	107,206.46
53 Polk	37,685.95	42,984.37	31,543.75	9,829.59	1,681.89	3,090.85	3,247.63	130,064.03	1,408.16	131,472.19
54 Putnam	3,609.42	3,835.44	2,332.89	467.56	46.33	36.52	358.97	10,687.13	204.63	10,891.76
55 St. Johns	16,947.63	20,590.26	14,517.68	685.84	1,726.66	793.50	960.55	56,222.12	2,662.59	58,884.71
56 St. Lucie	14,607.18	17,323.70	13,521.10	4,089.09	318.64	93.25	1,283.99	51,236.95	1,590.32	52,827.27
57 Santa Rosa	9,624.26	11,407.02	8,191.52	244.80	1,903.59	299.85	678.58	32,349.62	1,089.28	33,438.90
58 Sarasota	14,066.36	17,306.31	12,712.75	3,026.23	2,846.99	453.48	1,012.91	51,425.03	2,198.51	53,623.54
59 Seminole	22,117.52	25,510.74	19,012.19	2,754.16	1,299.21	346.53	1,697.35	72,737.70	2,693.93	75,431.63
60 Sumter	3,365.20	3,646.10	2,237.85	308.87	280.40	43.77	351.02	10,233.21	499.07	10,732.28
61 Suwannee	2,119.14	2,326.30	1,533.30	187.46	11.75	8.67	182.75	6,369.37	102.44	6,471.81
62 Taylor	1,151.56	981.90	613.54	0.00	56.33	7.08	52.64	2,863.05	188.45	3,051.50
63 Union	861.66	931.17	442.54	0.00	11.75	17.69	104.48	2,369.29	44.05	2,413.34
64 Volusia	21,265.34	23,760.36	17,076.31	2,351.83	2,355.50	258.36	2,257.09	69,324.79	1,786.21	71,111.00
65 Wakulla	2,037.96	1,839.20	1,276.42	12.97	155.13	36.75	163.40	5,521.83	141.75	5,663.58
66 Walton	4,150.08	4,437.30	3,042.65	604.14	48.18	38.92	299.03	12,620.30	386.53	13,006.83
67 Washington	1,222.81	1,181.29	782.89	11.38	185.23	66.09	80.83	3,530.52	105.59	3,636.11
69 FAMU Lab School	184.23	221.58	169.64	0.00	0.00	0.00	2.94	578.39	7.10	585.49
70 FAU - Palm Beach	277.49	383.31	682.86	2.65	0.00	0.00	0.00	1,346.31	136.05	1,482.36
71 FAU - St. Lucie	673.55	852.34	0.00	60.44	1.85	5.42	0.00	1,593.60	0.00	1,593.60
72 FSU Lab - Broward	465.23	246.86	0.00	45.42	0.00	0.00	0.00	757.51	0.00	757.51
73 FSU Lab - Leon	497.56	744.22	571.11	12.64	0.00	0.00	74.11	1,899.64	71.66	1,971.30
74 UF Lab School	267.83	574.20	468.85	0.00	0.00	0.00	33.55	1,344.43	43.64	1,388.07
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76 FSU Lab - Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

State 908,116.27 1,059,117.56 777,210.55 259,787.95 95,265.63 29,027.78 73,389.06 3,201,914.80 92,293.35 3,294,208.15

2023-24 FEFP Final Calculation
 Add-On Weighted FTE

District	Advanced Placement		IB Exam FTE	IB Diploma FTE	AICE Diploma FTE	AICE Score FTE	Isolated Schools FTE	ESE Supplement FTE	Early Graduation FTE	Industry-Certified Career Ed. Supplement FTE	Dual Enrollment Degree FTE	Dual Enrollment FTE	Total Add-On FTE
	Advanced Placement FTE	Capstone Diploma FTE											
	-1-	-2-											
1 Alachua	510.24	14.10	62.08	23.10	25.80	169.84	0.00	0.00	9.50	406.93	4.50	152.88	1,378.97
2 Baker	1.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.25	91.30	3.00	30.64	127.95
3 Bay	241.12	1.80	12.80	1.80	11.10	111.76	0.00	0.00	24.75	187.80	0.00	66.48	659.41
4 Bradford	3.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	23.40	0.30	3.60	31.89
5 Brevard	776.48	53.10	74.88	15.30	78.90	361.68	0.00	0.00	75.25	842.91	104.70	264.16	2,647.36
6 Broward	2,348.48	71.70	72.48	15.00	427.80	3,379.04	0.00	0.00	68.75	2,030.68	87.00	1,392.32	9,893.25
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.04	0.00	52.73	0.00	5.76	62.53
8 Charlotte	97.76	5.70	0.00	0.00	21.00	201.44	0.00	0.00	3.00	196.43	17.40	50.56	593.29
9 Citrus	113.12	0.90	35.36	6.90	0.00	0.00	0.00	0.00	6.25	118.03	1.80	0.00	282.36
10 Clay	366.40	20.70	37.44	9.60	48.60	358.08	0.00	0.00	8.75	241.00	3.60	41.76	1,135.93
11 Collier	496.96	0.00	0.00	0.00	27.00	256.16	64.08	0.00	12.00	474.60	0.00	126.16	1,456.96
12 Columbia	51.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	47.40	14.40	25.36	151.84
13 Dade	4,677.44	93.90	433.12	130.80	254.10	1,759.68	0.00	0.00	121.00	1,279.65	235.80	880.32	9,865.81
14 DeSoto	3.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.75	19.50	6.00	24.24	60.85
15 Dixie	5.44	0.00	0.00	0.00	0.00	0.00	0.00	9.35	0.50	37.10	1.20	3.68	57.27
16 Duval	1,135.68	10.50	266.88	66.60	42.90	216.88	0.00	0.00	82.50	419.11	37.80	219.12	2,497.97
17 Escambia	233.28	0.00	57.44	19.50	0.00	0.00	0.00	0.00	9.25	728.90	0.00	70.08	1,118.45
18 Flagler	45.12	0.00	28.80	6.90	9.30	77.76	0.00	0.00	4.75	55.83	16.80	42.72	287.98
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.63	0.60	1.68	12.91
20 Gadsden	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	25.00	4.50	6.32	39.98
21 Gilchrist	3.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	85.60	1.80	14.56	106.05
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.66	0.75	0.53	5.40	26.88	39.22
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	7.30	0.00	6.56	14.36
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.23	1.50	20.88	0.00	0.88	25.49
25 Hardee	7.04	0.00	0.00	0.00	0.00	0.00	0.00	0.35	0.00	69.75	0.00	17.28	94.42
26 Hendry	24.64	0.30	0.00	0.00	0.00	0.00	0.00	0.00	8.50	186.65	14.70	184.64	419.43
27 Hernando	155.84	1.20	58.56	12.60	6.00	84.00	0.00	0.00	13.75	297.49	3.30	131.28	764.02
28 Highlands	49.28	1.20	13.60	2.70	0.00	0.00	0.00	0.00	6.75	76.13	3.00	54.56	207.22
29 Hillsborough	2,626.72	42.90	368.32	108.60	72.60	1,161.28	0.00	0.00	152.25	2,175.21	74.40	1,069.92	7,852.20
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	33.20	0.00	5.44	39.14
31 Indian River	143.52	0.30	38.56	9.00	0.00	0.00	0.00	0.00	15.75	188.08	12.00	45.04	452.25
32 Jackson	11.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.40	0.00	22.00	161.44
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.80	0.00	0.00	29.80
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.35	0.00	48.75	0.00	19.68	78.78
35 Lake	328.48	4.20	0.00	0.00	10.50	154.88	0.00	0.00	17.75	810.19	36.00	180.96	1,542.96
36 Lee	329.60	5.40	192.48	50.40	184.50	1,156.96	0.00	0.00	0.00	463.45	0.00	159.60	2,542.39
37 Leon	487.84	0.00	45.44	12.00	0.00	0.00	0.00	0.00	4.25	312.98	0.00	51.84	914.35
38 Levy	9.92	0.00	0.00	0.00	0.00	0.00	80.56	10.62	6.00	92.20	0.00	32.88	232.18
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.70	0.00	2.40	31.10
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	16.00	2.70	21.04	41.74
41 Manatee	390.08	0.00	31.04	3.60	33.60	321.92	0.00	0.00	5.00	376.78	5.10	95.36	1,262.48
42 Marion	258.56	0.00	70.88	28.20	32.70	348.64	0.00	0.00	4.75	265.03	22.50	133.04	1,164.30
43 Martin	186.40	4.80	51.68	13.20	39.60	224.32	0.00	0.00	5.75	205.00	20.40	63.12	814.27
44 Monroe	122.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.25	96.98	0.00	13.20	233.51
45 Nassau	115.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	240.23	0.00	29.92	389.67
46 Okaloosa	290.72	0.00	16.64	3.00	0.30	124.08	0.00	0.00	0.00	348.48	33.30	213.20	1,029.72
47 Okeechobee	21.76	2.10	0.00	0.00	0.00	0.00	0.00	0.00	3.25	71.10	5.40	34.88	138.49
48 Orange	3,003.20	7.20	203.84	50.40	52.80	801.92	0.00	0.00	57.50	1,326.93	46.20	940.24	6,490.23
49 Osceola	624.64	15.00	73.12	18.90	1.50	21.44	0.00	0.00	15.50	525.33	24.90	150.80	1,471.13
50 Palm Beach	2,385.76	58.20	394.56	100.50	535.50	5,036.16	0.00	0.00	67.00	1,417.78	8.70	244.16	10,248.32
51 Pasco	967.84	34.20	86.88	24.60	35.10	522.88	0.00	0.00	32.25	274.58	26.10	162.00	2,166.43
52 Pinellas	1,115.84	20.70	192.96	57.00	34.20	588.96	0.00	0.00	103.75	791.95	93.90	574.08	3,573.34
53 Polk	419.20	0.00	90.24	22.50	14.70	184.24	0.00	0.00	0.00	588.80	0.00	88.48	1,408.16
54 Putnam	12.64	0.00	0.00	0.00	18.60	106.16	0.00	0.00	7.75	39.80	3.60	16.08	204.63
55 St. Johns	1,320.48	11.10	131.52	34.50	26.40	180.00	0.00	0.00	10.75	796.24	8.40	143.20	2,662.59
56 St. Lucie	67.84	0.00	29.60	6.60	43.20	486.40	0.00	0.00	11.25	517.05	50.70	377.68	1,590.32
57 Santa Rosa	315.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.25	667.23	0.00	103.28	1,089.28
58 Sarasota	547.04	3.30	223.52	47.40	127.80	612.64	0.00	0.00	12.00	587.83	5.70	31.28	2,198.51
59 Seminole	1,410.40	21.30	104.80	30.30	0.00	0.00	0.00	0.00	19.25	893.24	26.40	188.24	2,693.93
60 Sumter	90.72	5.10	0.00	0.00	2.40	49.84	0.00	0.00	0.00	275.91	11.10	64.00	499.07
61 Suwannee	14.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	78.88	0.00	8.16	102.44
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	162.54	0.00	0.00	18.95	0.00	6.96	188.45
63 Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	27.05	1.50	14.00	44.05
64 Volusia	268.80	0.00	160.96	39.90	70.50	342.40	0.00	0.00	32.50	728.03	31.20	111.92	1,786.21
65 Wakulla	27.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	100.53	0.90	11.28	141.75
66 Walton	143.52	5.10	0.00	0.00	0.00	0.00	0.00	0.00	2.00	151.93	14.70	69.28	386.53
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	93.58	0.30	10.96	105.59
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	5.00	0.00	1.60	7.10
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.25	0.00	0.00	134.80	136.05
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	30.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	18.48	1.80	20.00	71.66
74 UF Lab School	22.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	6.10	0.60	12.56	43.64
75 Virtual School	510.40	0.00	0.00	0.00	0.00	17.04	0.00	0.00	37.75	23.80	0.00	10.56	599.55
76 FSU Lab - Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State	29,970.24	516.00	3,660.48	971.40	2,289.00	19,418.48	307.18	43.35	1,128.25	23,918.82	1,136.10	9,533.60	92,892.90

2023-24 FEFP Final Calculation
 ESE Small District Supplemental Weighted FTE

District	Small District Supplement Program 254	Small District Supplement Program 255	Small District ESE WFTE Supplement	Prorated Small District ESE WFTE Supplement
	-1-	-2-	-3-	-4-
1 Alachua	0.00	0.00	0.00	0.00
2 Baker	0.00	0.00	0.00	0.00
3 Bay	0.00	0.00	0.00	0.00
4 Bradford	0.00	0.00	0.00	0.00
5 Brevard	0.00	0.00	0.00	0.00
6 Broward	0.00	0.00	0.00	0.00
7 Calhoun	0.00	6.51	6.51	4.04
8 Charlotte	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	0.00
10 Clay	0.00	0.00	0.00	0.00
11 Collier	0.00	0.00	0.00	0.00
12 Columbia	0.00	0.00	0.00	0.00
13 Dade	0.00	0.00	0.00	0.00
14 DeSoto	0.00	0.00	0.00	0.00
15 Dixie	0.00	15.07	15.07	9.35
16 Duval	0.00	0.00	0.00	0.00
17 Escambia	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00
22 Glades	0.00	9.13	9.13	5.66
23 Gulf	0.00	0.80	0.80	0.50
24 Hamilton	0.00	3.60	3.60	2.23
25 Hardee	0.00	0.57	0.57	0.35
26 Hendry	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	0.00	0.00	0.00
30 Holmes	0.00	0.40	0.40	0.25
31 Indian River	0.00	0.00	0.00	0.00
32 Jackson	0.00	0.00	0.00	0.00
33 Jefferson	0.00	0.00	0.00	0.00
34 Lafayette	8.41	8.28	16.69	10.35
35 Lake	0.00	0.00	0.00	0.00
36 Lee	0.00	0.00	0.00	0.00
37 Leon	0.00	0.00	0.00	0.00
38 Levy	0.00	17.12	17.12	10.62
39 Liberty	0.00	0.00	0.00	0.00
40 Madison	0.00	0.00	0.00	0.00
41 Manatee	0.00	0.00	0.00	0.00
42 Marion	0.00	0.00	0.00	0.00
43 Martin	0.00	0.00	0.00	0.00
44 Monroe	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	0.00
47 Okeechobee	0.00	0.00	0.00	0.00
48 Orange	0.00	0.00	0.00	0.00
49 Osceola	0.00	0.00	0.00	0.00
50 Palm Beach	0.00	0.00	0.00	0.00
51 Pasco	0.00	0.00	0.00	0.00
52 Pinellas	0.00	0.00	0.00	0.00
53 Polk	0.00	0.00	0.00	0.00
54 Putnam	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	0.00
56 St. Lucie	0.00	0.00	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.00
64 Volusia	0.00	0.00	0.00	0.00
65 Wakulla	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	0.00
67 Washington	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00
76 FSU Lab - Bay	0.00	0.00	0.00	0.00
State	8.41	61.48	69.89	43.35

2023-24 FEFP Final Calculation
 ESE Small District Supplemental Weighted FTE Program 254

District	Unweighted FTE	Unweighted FTE Program 254	Eligible District	District Cost Differential (DCD)	Base Funding per FTE for Program 254 FTE	Total Base Funding for Program 254 FTE	District's Costs for Program 254 FTE	UFTE Equivalent (Col 7 - Col 6) Divided by Col 5	UFTE Supplement Lesser of Col 8 or 3.00	WFTE Supplement Column 9 x 3.706
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	30,516.91	60.26	0	1.0000	0	0	0	0.00	0.00	0.00
2 Baker	4,843.49	14.05	0	1.0000	0	0	0	0.00	0.00	0.00
3 Bay	27,945.04	676.61	0	1.0000	0	0	0	0.00	0.00	0.00
4 Bradford	2,964.83	13.48	0	1.0000	0	0	0	0.00	0.00	0.00
5 Brevard	77,970.09	653.10	0	1.0000	0	0	0	0.00	0.00	0.00
6 Broward	271,572.99	2,008.23	0	1.0232	0	0	0	0.00	0.00	0.00
7 Calhoun	2,022.09	30.48	0	1.0000	0	0	0	0.00	0.00	0.00
8 Charlotte	17,165.83	158.54	0	1.0000	0	0	0	0.00	0.00	0.00
9 Citrus	16,145.83	107.16	0	1.0000	0	0	0	0.00	0.00	0.00
10 Clay	40,176.96	338.55	0	1.0000	0	0	0	0.00	0.00	0.00
11 Collier	49,884.63	579.76	0	1.0506	0	0	0	0.00	0.00	0.00
12 Columbia	10,130.46	68.50	0	1.0000	0	0	0	0.00	0.00	0.00
13 Dade	365,672.95	2,807.02	0	1.0183	0	0	0	0.00	0.00	0.00
14 DeSoto	4,566.84	1.24	1	1.0000	19,048	23,620	1,078	0.00	0.00	0.00
15 Dixie	2,059.53	10.55	0	1.0000	0	0	0	0.00	0.00	0.00
16 Duval	140,215.56	1,084.76	0	1.0072	0	0	0	0.00	0.00	0.00
17 Escambia	39,046.99	148.59	0	1.0000	0	0	0	0.00	0.00	0.00
18 Flagler	14,205.56	119.91	0	1.0000	0	0	0	0.00	0.00	0.00
19 Franklin	1,152.01	13.50	0	1.0000	0	0	0	0.00	0.00	0.00
20 Gadsden	4,708.59	30.45	0	1.0000	0	0	0	0.00	0.00	0.00
21 Gilchrist	2,940.17	59.72	0	1.0000	0	0	0	0.00	0.00	0.00
22 Glades	1,819.93	7.20	0	1.0000	0	0	0	0.00	0.00	0.00
23 Gulf	1,886.62	35.53	0	1.0000	0	0	0	0.00	0.00	0.00
24 Hamilton	1,622.82	3.50	0	1.0000	0	0	0	0.00	0.00	0.00
25 Hardee	4,723.59	13.98	0	1.0000	0	0	0	0.00	0.00	0.00
26 Hendry	12,933.78	25.45	0	1.0000	0	0	0	0.00	0.00	0.00
27 Hernando	25,379.18	198.26	0	1.0000	0	0	0	0.00	0.00	0.00
28 Highlands	12,543.51	40.51	0	1.0000	0	0	0	0.00	0.00	0.00
29 Hillsborough	232,154.87	2,214.76	0	1.0098	0	0	0	0.00	0.00	0.00
30 Holmes	3,089.19	3.00	0	1.0000	0	0	0	0.00	0.00	0.00
31 Indian River	17,683.57	171.80	0	1.0000	0	0	0	0.00	0.00	0.00
32 Jackson	5,957.50	78.05	0	1.0000	0	0	0	0.00	0.00	0.00
33 Jefferson	855.67	2.56	1	1.0000	19,048	48,763	0	0.00	0.00	0.00
34 Lafayette	1,150.96	1.50	1	1.0000	19,048	28,572	71,823	2.27	2.27	8.41
35 Lake	50,078.62	312.23	0	1.0000	0	0	0	0.00	0.00	0.00
36 Lee	103,227.34	1,039.10	0	1.0121	0	0	0	0.00	0.00	0.00
37 Leon	33,630.52	135.00	0	1.0000	0	0	0	0.00	0.00	0.00
38 Levy	5,715.98	15.34	0	1.0000	0	0	0	0.00	0.00	0.00
39 Liberty	1,283.81	13.56	0	1.0000	0	0	0	0.00	0.00	0.00
40 Madison	2,299.41	4.84	0	1.0000	0	0	0	0.00	0.00	0.00
41 Manatee	54,629.93	198.99	0	1.0000	0	0	0	0.00	0.00	0.00
42 Marion	47,902.03	574.02	0	1.0000	0	0	0	0.00	0.00	0.00
43 Martin	19,111.98	42.58	0	1.0123	0	0	0	0.00	0.00	0.00
44 Monroe	8,708.05	58.87	0	1.0463	0	0	0	0.00	0.00	0.00
45 Nassau	13,395.45	89.80	0	1.0000	0	0	0	0.00	0.00	0.00
46 Okaloosa	32,959.65	184.97	0	1.0000	0	0	0	0.00	0.00	0.00
47 Okeechobee	6,373.89	5.50	0	1.0000	0	0	0	0.00	0.00	0.00
48 Orange	217,774.01	3,957.69	0	1.0094	0	0	0	0.00	0.00	0.00
49 Osceola	77,502.29	606.02	0	1.0000	0	0	0	0.00	0.00	0.00
50 Palm Beach	202,683.97	1,070.60	0	1.0442	0	0	0	0.00	0.00	0.00
51 Pasco	88,354.80	1,120.69	0	1.0000	0	0	0	0.00	0.00	0.00
52 Pinellas	96,811.59	1,019.33	0	1.0030	0	0	0	0.00	0.00	0.00
53 Polk	121,170.66	453.83	0	1.0000	0	0	0	0.00	0.00	0.00
54 Putnam	10,211.96	12.50	0	1.0000	0	0	0	0.00	0.00	0.00
55 St. Johns	52,954.08	466.49	0	1.0000	0	0	0	0.00	0.00	0.00
56 St. Lucie	49,000.66	85.98	0	1.0000	0	0	0	0.00	0.00	0.00
57 Santa Rosa	30,292.70	513.65	0	1.0000	0	0	0	0.00	0.00	0.00
58 Sarasota	47,249.24	768.21	0	1.0165	0	0	0	0.00	0.00	0.00
59 Seminole	69,652.10	350.57	0	1.0000	0	0	0	0.00	0.00	0.00
60 Sumter	9,619.38	75.66	0	1.0000	0	0	0	0.00	0.00	0.00
61 Suwannee	6,216.70	3.34	0	1.0000	0	0	0	0.00	0.00	0.00
62 Taylor	2,703.65	15.20	0	1.0000	0	0	0	0.00	0.00	0.00
63 Union	2,265.23	3.17	0	1.0000	0	0	0	0.00	0.00	0.00
64 Volusia	65,359.94	650.78	0	1.0000	0	0	0	0.00	0.00	0.00
65 Wakulla	5,161.92	41.86	0	1.0000	0	0	0	0.00	0.00	0.00
66 Walton	12,077.67	13.00	0	1.0000	0	0	0	0.00	0.00	0.00
67 Washington	3,245.97	49.98	0	1.0000	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	560.22	0.00	0	1.0000	0	0	0	0.00	0.00	0.00
70 FAU - Palm Beach	1,323.97	0.00	0	1.0442	0	0	0	0.00	0.00	0.00
71 FAU - St. Lucie	1,504.13	0.50	1	1.0000	19,048	9,524	0	0.00	0.00	0.00
72 FSU Lab - Broward	699.10	0.00	0	1.0232	0	0	0	0.00	0.00	0.00
73 FSU Lab - Leon	1,845.65	0.00	0	1.0000	0	0	0	0.00	0.00	0.00
74 UF Lab School	1,323.64	0.00	0	1.0000	0	0	0	0.00	0.00	0.00
75 Virtual School	49,908.24	0.00	0	1.0000	0	0	0	0.00	0.00	0.00
76 FSU Lab - Bay	93.20	0.00	0	1.0000	0	0	0	0.00	0.00	0.00

State 3,054,591.87 25,734.41 4 76,192 110,479 72,901 8.41

2023-24 FEFP Final Calculation
 ESE Small District Supplemental Weighted FTE Program 255

District	Unweighted	Unweighted	District	Base Funding	Total	District's	UFTE	UFTE	WFTE	
	FTE	FTE	Cost	per FTE	Funding	Costs	Equivalent	Supplement	Supplement	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
	Unweighted	Program 255	Eligible	Differential	for Program	for Program	for Program	(Col 7 - Col 6)	Lesser of	Column 9 x
	FTE	Program 255	District	(DCD)	255 FTE	255 FTE	255 FTE	Divided by Col 5	Col 8 or 3.00	5.707
1 Alachua	30,516.91	37.77	0	1.0000	0	0	0	0.00	0.00	0.00
2 Baker	4,843.49	3.98	0	1.0000	0	0	0	0.00	0.00	0.00
3 Bay	27,945.04	117.68	0	1.0000	0	0	0	0.00	0.00	0.00
4 Bradford	2,964.83	1.31	1	1.0000	29,332	38,425	20,376	0.00	0.00	0.00
5 Brevard	77,970.09	118.37	0	1.0000	0	0	0	0.00	0.00	0.00
6 Broward	271,572.99	566.88	0	1.0232	0	0	0	0.00	0.00	0.00
7 Calhoun	2,022.09	1.45	1	1.0000	29,332	42,531	76,020	1.14	1.14	6.51
8 Charlotte	17,165.83	37.42	0	1.0000	0	0	0	0.00	0.00	0.00
9 Citrus	16,145.83	5.33	0	1.0000	0	0	0	0.00	0.00	0.00
10 Clay	40,176.96	52.83	0	1.0000	0	0	0	0.00	0.00	0.00
11 Collier	49,884.63	74.74	0	1.0506	0	0	0	0.00	0.00	0.00
12 Columbia	10,130.46	3.06	0	1.0000	0	0	0	0.00	0.00	0.00
13 Dade	365,672.95	344.59	0	1.0183	0	0	0	0.00	0.00	0.00
14 DeSoto	4,566.84	3.25	0	1.0000	0	0	0	0.00	0.00	0.00
15 Dixie	2,059.53	0.08	1	1.0000	29,332	2,347	79,667	2.64	2.64	15.07
16 Duval	140,215.56	200.24	0	1.0072	0	0	0	0.00	0.00	0.00
17 Escambia	39,046.99	88.36	0	1.0000	0	0	0	0.00	0.00	0.00
18 Flagler	14,205.56	30.59	0	1.0000	0	0	0	0.00	0.00	0.00
19 Franklin	1,152.01	1.50	1	1.0000	29,332	43,998	12,015	0.00	0.00	0.00
20 Gadsden	4,708.59	7.57	0	1.0000	0	0	0	0.00	0.00	0.00
21 Gilchrist	2,940.17	6.00	0	1.0000	0	0	0	0.00	0.00	0.00
22 Glades	1,819.93	1.50	1	1.0000	29,332	43,998	90,828	1.60	1.60	9.13
23 Gulf	1,886.62	2.78	1	1.0000	29,332	81,543	85,795	0.14	0.14	0.80
24 Hamilton	1,622.82	0.84	1	1.0000	29,332	24,639	43,073	0.63	0.63	3.60
25 Hardee	4,723.59	2.73	1	1.0000	29,332	80,076	83,092	0.10	0.10	0.57
26 Hendry	12,933.78	17.22	0	1.0000	0	0	0	0.00	0.00	0.00
27 Hernando	25,379.18	60.70	0	1.0000	0	0	0	0.00	0.00	0.00
28 Highlands	12,543.51	7.10	0	1.0000	0	0	0	0.00	0.00	0.00
29 Hillsborough	232,154.87	346.30	0	1.0098	0	0	0	0.00	0.00	0.00
30 Holmes	3,089.19	1.15	1	1.0000	29,332	33,732	35,820	0.07	0.07	0.40
31 Indian River	17,683.57	28.08	0	1.0000	0	0	0	0.00	0.00	0.00
32 Jackson	5,957.50	2.43	1	1.0000	29,332	71,277	61,380	0.00	0.00	0.00
33 Jefferson	855.67	0.00	0	1.0000	0	0	0	0.00	0.00	0.00
34 Lafayette	1,150.96	1.00	1	1.0000	29,332	29,332	71,823	1.45	1.45	8.28
35 Lake	50,078.62	36.96	0	1.0000	0	0	0	0.00	0.00	0.00
36 Lee	103,227.34	112.36	0	1.0121	0	0	0	0.00	0.00	0.00
37 Leon	33,630.52	20.37	0	1.0000	0	0	0	0.00	0.00	0.00
38 Levy	5,715.98	1.90	1	1.0000	29,332	55,731	251,690	6.68	3.00	17.12
39 Liberty	1,283.81	9.72	0	1.0000	0	0	0	0.00	0.00	0.00
40 Madison	2,299.41	0.00	0	1.0000	0	0	0	0.00	0.00	0.00
41 Manatee	54,629.93	106.19	0	1.0000	0	0	0	0.00	0.00	0.00
42 Marion	47,902.03	59.04	0	1.0000	0	0	0	0.00	0.00	0.00
43 Martin	19,111.98	149.01	0	1.0123	0	0	0	0.00	0.00	0.00
44 Monroe	8,708.05	7.47	0	1.0463	0	0	0	0.00	0.00	0.00
45 Nassau	13,395.45	12.37	0	1.0000	0	0	0	0.00	0.00	0.00
46 Okaloosa	32,959.65	81.97	0	1.0000	0	0	0	0.00	0.00	0.00
47 Okeechobee	6,373.89	2.72	1	1.0000	29,332	79,783	48,977	0.00	0.00	0.00
48 Orange	217,774.01	502.86	0	1.0094	0	0	0	0.00	0.00	0.00
49 Osceola	77,502.29	117.25	0	1.0000	0	0	0	0.00	0.00	0.00
50 Palm Beach	202,683.97	386.04	0	1.0442	0	0	0	0.00	0.00	0.00
51 Pasco	88,354.80	158.35	0	1.0000	0	0	0	0.00	0.00	0.00
52 Pinellas	96,811.59	167.69	0	1.0030	0	0	0	0.00	0.00	0.00
53 Polk	121,170.66	541.59	0	1.0000	0	0	0	0.00	0.00	0.00
54 Putnam	10,211.96	6.40	0	1.0000	0	0	0	0.00	0.00	0.00
55 St. Johns	52,954.08	139.79	0	1.0000	0	0	0	0.00	0.00	0.00
56 St. Lucie	49,000.66	16.34	0	1.0000	0	0	0	0.00	0.00	0.00
57 Santa Rosa	30,292.70	52.54	0	1.0000	0	0	0	0.00	0.00	0.00
58 Sarasota	47,249.24	79.46	0	1.0165	0	0	0	0.00	0.00	0.00
59 Seminole	69,652.10	60.72	0	1.0000	0	0	0	0.00	0.00	0.00
60 Sumter	9,619.38	7.67	0	1.0000	0	0	0	0.00	0.00	0.00
61 Suwannee	6,216.70	1.52	1	1.0000	29,332	44,585	0	0.00	0.00	0.00
62 Taylor	2,703.65	1.24	1	1.0000	29,332	36,372	13,625	0.00	0.00	0.00
63 Union	2,265.23	3.10	0	1.0000	0	0	0	0.00	0.00	0.00
64 Volusia	65,359.94	45.27	0	1.0000	0	0	0	0.00	0.00	0.00
65 Wakulla	5,161.92	6.44	0	1.0000	0	0	0	0.00	0.00	0.00
66 Walton	12,077.67	6.82	0	1.0000	0	0	0	0.00	0.00	0.00
67 Washington	3,245.97	11.58	0	1.0000	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	560.22	0.00	0	1.0000	0	0	0	0.00	0.00	0.00
70 FAU - Palm Beach	1,323.97	0.00	0	1.0442	0	0	0	0.00	0.00	0.00
71 FAU - St. Lucie	1,504.13	0.95	1	1.0000	29,332	27,865	0	0.00	0.00	0.00
72 FSU Lab - Broward	699.10	0.00	0	1.0232	0	0	0	0.00	0.00	0.00
73 FSU Lab - Leon	1,845.65	0.00	0	1.0000	0	0	0	0.00	0.00	0.00
74 UF Lab School	1,323.64	0.00	0	1.0000	0	0	0	0.00	0.00	0.00
75 Virtual School	49,908.24	0.00	0	1.0000	0	0	0	0.00	0.00	0.00
76 FSU Lab - Bay	93.20	0.00	0	1.0000	0	0	0	0.00	0.00	0.00
State	3,054,591.87	5,088.53	16		469,312	736,234	974,181			61.48

2023-24 FEFP Final Calculation
 Florida Price Level Index (FPLI) and Comparable Wage Factor (CWF)

District	2020	2021	2022	Three-Year	80%	Calculated	Adjusted	
	FPLI	FPLI	FPLI	Average	Three-Year	Comparable	Comparable	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	
1 Alachua	97.12	97.77	97.79	97.56	78.05	98.05	0.9805	1.0000
2 Baker	96.21	92.56	92.91	93.89	75.11	95.11	0.9511	1.0000
3 Bay	95.94	96.49	97.13	96.52	77.22	97.22	0.9722	1.0000
4 Bradford	95.58	90.31	91.84	92.58	74.06	94.06	0.9406	1.0000
5 Brevard	98.64	99.41	99.90	99.32	79.45	99.45	0.9945	1.0000
6 Broward	102.06	103.25	103.38	102.90	82.32	102.32	1.0232	1.0232
7 Calhoun	91.54	87.86	88.58	89.33	71.46	91.46	0.9146	1.0000
8 Charlotte	98.68	96.79	96.06	97.18	77.74	97.74	0.9774	1.0000
9 Citrus	93.25	92.38	91.69	92.44	73.95	93.95	0.9395	1.0000
10 Clay	98.13	95.90	96.27	96.77	77.41	97.41	0.9741	1.0000
11 Collier	106.45	106.70	105.81	106.32	85.06	105.06	1.0506	1.0506
12 Columbia	92.78	91.89	92.64	92.44	73.95	93.95	0.9395	1.0000
13 Dade	101.96	102.34	102.56	102.29	81.83	101.83	1.0183	1.0183
14 DeSoto	97.55	91.89	91.76	93.73	74.99	94.99	0.9499	1.0000
15 Dixie	92.23	87.40	89.35	89.66	71.73	91.73	0.9173	1.0000
16 Duval	100.43	101.05	101.23	100.90	80.72	100.72	1.0072	1.0072
17 Escambia	96.79	96.94	97.64	97.12	77.70	97.70	0.9770	1.0000
18 Flagler	94.80	94.11	93.32	94.08	75.26	95.26	0.9526	1.0000
19 Franklin	90.81	91.73	91.03	91.19	72.95	92.95	0.9295	1.0000
20 Gadsden	93.62	91.30	91.25	92.06	73.65	93.65	0.9365	1.0000
21 Gilchrist	94.03	90.02	91.22	91.76	73.41	93.41	0.9341	1.0000
22 Glades	98.77	92.46	91.65	94.29	75.43	95.43	0.9543	1.0000
23 Gulf	92.54	92.13	92.36	92.34	73.87	93.87	0.9387	1.0000
24 Hamilton	89.99	88.58	90.37	89.65	71.72	91.72	0.9172	1.0000
25 Hardee	96.31	91.45	91.28	93.01	74.41	94.41	0.9441	1.0000
26 Hendry	100.25	92.83	93.25	95.44	76.35	96.35	0.9635	1.0000
27 Hernando	96.07	92.46	93.99	94.17	75.34	95.34	0.9534	1.0000
28 Highlands	94.65	91.52	89.81	91.99	73.59	93.59	0.9359	1.0000
29 Hillsborough	100.73	101.33	101.60	101.22	80.98	100.98	1.0098	1.0098
30 Holmes	92.12	87.69	87.87	89.23	71.38	91.38	0.9138	1.0000
31 Indian River	99.93	99.75	99.73	99.80	79.84	99.84	0.9984	1.0000
32 Jackson	90.08	90.35	91.11	90.51	72.41	92.41	0.9241	1.0000
33 Jefferson	93.33	90.39	89.39	91.04	72.83	92.83	0.9283	1.0000
34 Lafayette	90.45	88.32	88.83	89.20	71.36	91.36	0.9136	1.0000
35 Lake	97.46	95.21	95.40	96.02	76.82	96.82	0.9682	1.0000
36 Lee	102.75	100.96	100.82	101.51	81.21	101.21	1.0121	1.0121
37 Leon	96.10	96.91	95.83	96.28	77.02	97.02	0.9702	1.0000
38 Levy	93.97	90.41	90.57	91.65	73.32	93.32	0.9332	1.0000
39 Liberty	91.52	88.37	90.85	90.25	72.20	92.20	0.9220	1.0000
40 Madison	90.09	89.12	88.97	89.39	71.51	91.51	0.9151	1.0000
41 Manatee	99.42	99.49	99.46	99.46	79.57	99.57	0.9957	1.0000
42 Marion	93.51	93.31	92.96	93.26	74.61	94.61	0.9461	1.0000
43 Martin	102.11	101.86	100.64	101.54	81.23	101.23	1.0123	1.0123
44 Monroe	106.51	106.78	104.07	105.79	84.63	104.63	1.0463	1.0463
45 Nassau	98.69	97.82	98.11	98.21	78.57	98.57	0.9857	1.0000
46 Okaloosa	98.59	98.78	99.75	99.04	79.23	99.23	0.9923	1.0000
47 Okeechobee	97.44	91.51	92.30	93.75	75.00	95.00	0.9500	1.0000
48 Orange	100.78	101.50	101.25	101.18	80.94	100.94	1.0094	1.0094
49 Osceola	98.46	97.84	97.83	98.04	78.43	98.43	0.9843	1.0000
50 Palm Beach	105.45	105.78	105.35	105.53	84.42	104.42	1.0442	1.0442
51 Pasco	98.10	96.87	97.56	97.51	78.01	98.01	0.9801	1.0000
52 Pinellas	100.03	100.52	100.59	100.38	80.30	100.30	1.0030	1.0030
53 Polk	96.08	96.82	97.06	96.65	77.32	97.32	0.9732	1.0000
54 Putnam	94.38	90.56	92.01	92.32	73.85	93.85	0.9385	1.0000
55 St. Johns	100.26	99.66	99.25	99.72	79.78	99.78	0.9978	1.0000
56 St. Lucie	100.20	97.09	97.09	98.13	78.50	98.50	0.9850	1.0000
57 Santa Rosa	95.85	93.81	95.20	94.95	75.96	95.96	0.9596	1.0000
58 Sarasota	101.94	102.55	101.68	102.06	81.65	101.65	1.0165	1.0165
59 Seminole	99.24	99.36	99.02	99.21	79.37	99.37	0.9937	1.0000
60 Sumter	96.20	97.11	96.96	96.76	77.41	97.41	0.9741	1.0000
61 Suwannee	90.77	90.07	90.29	90.38	72.30	92.30	0.9230	1.0000
62 Taylor	90.24	89.80	90.69	90.24	72.19	92.19	0.9219	1.0000
63 Union	94.37	89.08	89.95	91.13	72.91	92.91	0.9291	1.0000
64 Volusia	95.67	94.81	94.26	94.91	75.93	95.93	0.9593	1.0000
65 Wakulla	93.73	92.36	92.79	92.96	74.37	94.37	0.9437	1.0000
66 Walton	98.03	98.74	98.08	98.28	78.63	98.63	0.9863	1.0000
67 Washington	92.25	89.48	90.40	90.71	72.57	92.57	0.9257	1.0000
69 FAMU Lab School	96.10	96.91	95.83	96.28	77.02	97.02	0.9702	1.0000
70 FAU - Palm Beach	105.45	105.78	105.35	105.53	84.42	104.42	1.0442	1.0442
71 FAU - St. Lucie	100.20	97.09	97.09	98.13	78.50	98.50	0.9850	1.0000
72 FSU Lab - Broward	102.06	103.25	103.38	102.90	82.32	102.32	1.0232	1.0232
73 FSU Lab - Leon	96.10	96.91	95.83	96.28	77.02	97.02	0.9702	1.0000
74 UF Lab School	97.12	97.77	97.79	97.56	78.05	98.05	0.9805	1.0000
75 Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000	1.0000
76 FSU Lab - Bay	95.94	96.49	97.13	96.52	77.22	97.22	0.9722	1.0000

1. Comparable Wage Factor set at 1.000 for districts with calculated value (column 7) of less than 1.000.

2023-24 FEFP Final Calculation
Program Cost Factors

Program Name	Program Number	Program Cost Factor
1 Basic Programs		
Basic Education Grades K-3	101	1.122
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	0.988
2 Special Programs for At-Risk Students		
ESOL/Intensive English Grades K-12	130	1.208
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.706
ESE Support Level V	255	5.707
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	1.072

2023-24 FEFP Final Calculation
 State-Funded Discretionary Contribution

District	2023-24	Potential	Potential	Per FTE	Total
	Unweighted	0.748	0.748	Amount in	Discretionary
	FTE	Local Effort	DLE	Lab School	Contribution ¹
	-1-	-2-	-3-	-4-	-5-
1 Alachua	30,516.91	17,902,555	586.64	0.00	0
2 Baker	4,843.49	1,148,233	237.07	0.00	0
3 Bay	27,945.04	22,184,224	793.85	0.00	0
4 Bradford	2,964.83	1,058,575	357.04	0.00	0
5 Brevard	77,970.09	50,129,315	642.93	0.00	0
6 Broward	271,572.99	217,117,539	799.48	0.00	0
7 Calhoun	2,022.09	406,976	201.27	0.00	0
8 Charlotte	17,165.83	23,645,368	1,377.47	0.00	0
9 Citrus	16,145.83	11,319,687	701.09	0.00	0
10 Clay	40,176.96	13,770,093	342.74	0.00	0
11 Collier	49,884.63	118,721,679	2,379.93	0.00	0
12 Columbia	10,130.46	3,201,525	316.03	0.00	0
13 Dade	365,672.95	365,813,621	1,000.38	0.00	0
14 DeSoto	4,566.84	1,873,438	410.23	0.00	0
15 Dixie	2,059.53	587,310	285.17	0.00	0
16 Duval	140,215.56	81,154,523	578.78	0.00	0
17 Escambia	39,046.99	22,653,957	580.17	0.00	0
18 Flagler	14,205.56	12,024,951	846.50	0.00	0
19 Franklin	1,152.01	2,730,485	2,370.19	0.00	0
20 Gadsden	4,708.59	1,790,279	380.22	0.00	0
21 Gilchrist	2,940.17	935,034	318.02	0.00	0
22 Glades	1,819.93	838,407	460.68	0.00	0
23 Gulf	1,886.62	2,867,551	1,519.94	0.00	0
24 Hamilton	1,622.82	910,013	560.76	0.00	0
25 Hardee	4,723.59	2,000,100	423.43	0.00	0
26 Hendry	12,933.78	3,230,784	249.79	0.00	0
27 Hernando	25,379.18	12,883,568	507.64	0.00	0
28 Highlands	12,543.51	6,131,915	488.85	0.00	0
29 Hillsborough	232,154.87	124,787,646	537.52	0.00	0
30 Holmes	3,089.19	479,693	155.28	0.00	0
31 Indian River	17,683.57	21,758,152	1,230.42	0.00	0
32 Jackson	5,957.50	1,706,389	286.43	0.00	0
33 Jefferson	855.67	846,427	989.20	0.00	0
34 Lafayette	1,150.96	276,681	240.39	0.00	0
35 Lake	50,078.62	28,432,715	567.76	0.00	0
36 Lee	103,227.34	104,183,495	1,009.26	0.00	0
37 Leon	33,630.52	17,901,680	532.30	0.00	0
38 Levy	5,715.98	2,420,591	423.48	0.00	0
39 Liberty	1,283.81	271,617	211.57	0.00	0
40 Madison	2,299.41	923,805	401.76	0.00	0
41 Manatee	54,629.93	51,826,703	948.69	0.00	0
42 Marion	47,902.03	25,069,605	523.35	0.00	0
43 Martin	19,111.98	25,513,544	1,334.95	0.00	0
44 Monroe	8,708.05	37,585,726	4,316.20	0.00	0
45 Nassau	13,395.45	12,137,443	906.09	0.00	0
46 Okaloosa	32,959.65	21,822,978	662.11	0.00	0
47 Okeechobee	6,373.89	3,284,497	515.30	0.00	0
48 Orange	217,774.01	163,002,521	748.49	0.00	0
49 Osceola	77,502.29	38,287,998	494.02	0.00	0
50 Palm Beach	202,683.97	238,997,674	1,179.16	0.00	0
51 Pasco	88,354.80	39,399,274	445.92	0.00	0
52 Pinellas	96,811.59	100,762,897	1,040.81	0.00	0
53 Polk	121,170.66	49,900,995	411.82	0.00	0
54 Putnam	10,211.96	5,373,190	526.17	0.00	0
55 St. Johns	52,954.08	38,932,925	735.22	0.00	0
56 St. Lucie	49,000.66	30,592,402	624.33	0.00	0
57 Santa Rosa	30,292.70	13,320,743	439.73	0.00	0
58 Sarasota	47,249.24	77,496,385	1,640.16	0.00	0
59 Seminole	69,652.10	39,489,367	566.95	0.00	0
60 Sumter	9,619.38	16,244,817	1,688.76	0.00	0
61 Suwannee	6,216.70	2,066,322	332.38	0.00	0
62 Taylor	2,703.65	1,672,001	618.42	0.00	0
63 Union	2,265.23	282,726	124.81	0.00	0
64 Volusia	65,359.94	45,559,678	697.06	0.00	0
65 Wakulla	5,161.92	1,718,546	332.93	0.00	0
66 Walton	12,077.67	33,308,831	2,757.89	0.00	0
67 Washington	3,245.97	1,018,463	313.76	0.00	0
69 FAMU Lab School	560.22	0	0.00	532.30	298,205
70 FAU - Palm Beach	1,323.97	0	0.00	1,179.16	1,561,172
71 FAU - St. Lucie	1,504.13	0	0.00	624.33	939,073
72 FSU Lab - Broward	699.10	0	0.00	799.48	558,916
73 FSU Lab - Leon	1,845.65	0	0.00	532.30	982,439
74 UF Lab School	1,323.64	0	0.00	586.64	776,500
75 Virtual School	49,908.24	0	0.00	791.49	39,501,873
76 FSU Lab - Bay	93.20	0	0.00	793.85	73,987

State 3,054,591.87 2,417,688,847 791.49 5,839.55 44,692,165

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

District	2023	Value of	2023-24	Value of	Col. 4	0.748	Compress
	Tax Roll	0.748	Unweighted	0.748	Amount	Discretionary	to
	-1-	Mills	FTE	Mills	Below	Millage	\$806.12
				per FTE	\$806.12	Levied	per FTE
1 Alachua	24,931,143,421	17,902,555	30,516.91	586.64	219.48	0.748	6,697,851
2 Baker	1,599,032,703	1,148,233	4,843.49	237.07	569.05	0.748	2,756,188
3 Bay	30,893,805,547	22,184,224	27,945.04	793.85	12.27	0.748	342,886
4 Bradford	1,474,173,619	1,058,575	2,964.83	357.04	449.08	0.748	1,331,446
5 Brevard	69,810,209,402	50,129,315	77,970.09	642.93	163.19	0.748	12,723,939
6 Broward	302,358,426,389	217,117,539	271,572.99	799.48	6.64	0.748	1,803,245
7 Calhoun	566,756,429	406,976	2,022.09	201.27	604.85	0.748	1,223,061
8 Charlotte	32,928,598,758	23,645,368	17,165.83	1,377.47	0.00	0.748	0
9 Citrus	15,763,824,919	11,319,687	16,145.83	701.09	105.03	0.748	1,695,797
10 Clay	19,176,265,443	13,770,093	40,176.96	342.74	463.38	0.748	18,617,200
11 Collier	165,332,106,903	118,721,679	49,884.63	2,379.93	0.00	0.748	0
12 Columbia	4,458,452,373	3,201,525	10,130.46	316.03	490.09	0.748	4,964,837
13 Dade	509,432,962,106	365,813,621	365,672.95	1,000.38	0.00	0.748	0
14 DeSoto	2,608,954,243	1,873,438	4,566.84	410.23	395.89	0.748	1,807,966
15 Dixie	817,889,731	587,310	2,059.53	285.17	520.95	0.748	1,072,912
16 Duval	113,015,991,404	81,154,523	140,215.56	578.78	227.34	0.748	31,876,605
17 Escambia	31,547,956,943	22,653,957	39,046.99	580.17	225.95	0.748	8,822,667
18 Flagler	16,745,976,490	12,024,951	14,205.56	846.50	0.00	0.748	0
19 Franklin	3,802,480,510	2,730,485	1,152.01	2,370.19	0.00	0.748	0
20 Gadsden	2,493,147,575	1,790,279	4,708.59	380.22	425.90	0.748	2,005,388
21 Gilchrist	1,302,130,324	935,034	2,940.17	318.02	488.10	0.748	1,435,097
22 Glades	1,167,567,097	838,407	1,819.93	460.68	345.44	0.748	628,677
23 Gulf	3,993,358,832	2,867,551	1,886.62	1,519.94	0.00	0.748	0
24 Hamilton	1,267,286,209	910,013	1,622.82	560.76	245.36	0.748	398,175
25 Hardee	2,785,344,783	2,000,100	4,723.59	423.43	382.69	0.748	1,807,671
26 Hendry	4,499,197,225	3,230,784	12,933.78	249.79	556.33	0.748	7,195,450
27 Hernando	17,941,689,644	12,883,568	25,379.18	507.64	298.48	0.748	7,575,178
28 Highlands	8,539,319,511	6,131,915	12,543.51	488.85	317.27	0.748	3,979,679
29 Hillsborough	173,779,587,516	124,787,646	232,154.87	537.52	268.60	0.748	62,356,798
30 Holmes	668,021,853	479,693	3,089.19	155.28	650.84	0.748	2,010,568
31 Indian River	30,300,456,410	21,758,152	17,683.57	1,230.42	0.00	0.748	0
32 Jackson	2,376,321,135	1,706,389	5,957.50	286.43	519.69	0.748	3,096,053
33 Jefferson	1,178,735,763	846,427	855.67	989.20	0.00	0.748	0
34 Lafayette	385,306,334	276,681	1,150.96	240.39	565.73	0.748	651,133
35 Lake	39,595,470,492	28,432,715	50,078.62	567.76	238.36	0.748	11,936,740
36 Lee	145,086,194,440	104,183,495	103,227.34	1,009.26	0.00	0.748	0
37 Leon	24,929,924,768	17,901,680	33,630.52	532.30	273.82	0.748	9,208,709
38 Levy	3,370,920,603	2,420,591	5,715.98	423.48	382.64	0.748	2,187,163
39 Liberty	378,254,891	271,617	1,283.81	211.57	594.55	0.748	763,289
40 Madison	1,286,493,744	923,805	2,299.41	401.76	404.36	0.748	929,789
41 Manatee	72,173,995,678	51,826,703	54,629.93	948.69	0.00	0.748	0
42 Marion	34,911,994,670	25,069,605	47,902.03	523.35	282.77	0.748	13,545,257
43 Martin	35,530,224,620	25,513,544	19,111.98	1,334.95	0.00	0.748	0
44 Monroe	52,341,975,509	37,585,726	8,708.05	4,316.20	0.00	0.748	0
45 Nassau	16,902,633,949	12,137,443	13,395.45	906.09	0.00	0.748	0
46 Okaloosa	30,390,733,381	21,822,978	32,959.65	662.11	144.01	0.748	4,746,519
47 Okeechobee	4,573,998,859	3,284,497	6,373.89	515.30	290.82	0.748	1,853,655
48 Orange	226,997,717,030	163,002,521	217,774.01	748.49	57.63	0.748	12,550,316
49 Osceola	53,319,961,758	38,287,998	77,502.29	494.02	312.10	0.748	24,188,465
50 Palm Beach	332,828,757,631	238,997,674	202,683.97	1,179.16	0.00	0.748	0
51 Pasco	54,867,526,866	39,399,274	88,354.80	445.92	360.20	0.748	31,825,399
52 Pinellas	140,322,662,036	100,762,897	96,811.59	1,040.81	0.00	0.748	0
53 Polk	69,492,250,246	49,900,995	121,170.66	411.82	394.30	0.748	47,777,591
54 Putnam	7,482,717,800	5,373,190	10,211.96	526.17	279.95	0.748	2,858,838
55 St. Johns	54,218,088,600	38,932,925	52,954.08	735.22	70.90	0.748	3,754,444
56 St. Lucie	42,603,055,308	30,592,402	49,000.66	624.33	181.79	0.748	8,907,830
57 Santa Rosa	18,550,500,490	13,320,743	30,292.70	439.73	366.39	0.748	11,098,942
58 Sarasota	107,921,659,624	77,496,385	47,249.24	1,640.16	0.00	0.748	0
59 Seminole	54,992,991,347	39,489,367	69,652.10	566.95	239.17	0.748	16,658,693
60 Sumter	22,622,573,390	16,244,817	9,619.38	1,688.76	0.00	0.748	0
61 Suwannee	2,877,565,792	2,066,322	6,216.70	332.38	473.74	0.748	2,945,099
62 Taylor	2,328,432,570	1,672,001	2,703.65	618.42	187.70	0.748	507,475
63 Union	393,724,576	282,726	2,265.23	124.81	681.31	0.748	1,543,324
64 Volusia	63,446,521,739	45,559,678	65,359.94	697.06	109.06	0.748	7,128,155
65 Wakulla	2,393,251,777	1,718,546	5,161.92	332.93	473.19	0.748	2,442,569
66 Walton	46,385,960,816	33,308,831	12,077.67	2,757.89	0.00	0.748	0
67 Washington	1,418,314,747	1,018,463	3,245.97	313.76	492.36	0.748	1,598,186
69 FAMU Lab School	0	298,205	560.22	532.30	273.82	0.000	153,399
70 FAU - Palm Beach	0	1,561,172	1,323.97	1,179.16	0.00	0.000	0
71 FAU - St. Lucie	0	939,073	1,504.13	624.33	181.79	0.000	273,436
72 FSU Lab - Broward	0	558,916	699.10	799.48	6.64	0.000	4,642
73 FSU Lab - Leon	0	982,439	1,845.65	532.30	273.82	0.000	505,376
74 UF Lab School	0	776,500	1,323.64	586.64	219.48	0.000	290,513
75 Virtual School	0	39,501,873	49,908.24	791.49	14.63	0.000	730,158
76 FSU Lab - Bay	0	73,987	93.20	793.85	12.27	0.000	1,144

State 3,366,879,527,291 2,462,381,012 3,054,591.87 806.12 411,791,582

2023-24 FEFP Final Calculation
 DJJ Supplemental Allocation

District	2023-24	2023-24	\$906.30 x WFTE	Comparable Wage Factor	Grades PK-12
	Grades PK-12	Grades PK-12			DJJ
	Unweighted FTE	Weighted FTE			Total Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	182.44	181.41	164,412	1.0000	164,412
2 Baker	0.00	0.00	0	1.0000	0
3 Bay	33.23	33.00	29,908	1.0000	29,908
4 Bradford	0.00	0.00	0	1.0000	0
5 Brevard	53.50	53.36	48,360	1.0000	48,360
6 Broward	244.78	247.23	224,065	1.0232	229,263
7 Calhoun	0.00	0.00	0	1.0000	0
8 Charlotte	0.00	0.00	0	1.0000	0
9 Citrus	131.66	130.70	118,453	1.0000	118,453
10 Clay	186.07	185.34	167,974	1.0000	167,974
11 Collier	89.98	91.49	82,917	1.0506	87,113
12 Columbia	0.00	0.00	0	1.0000	0
13 Dade	206.95	206.23	186,906	1.0183	190,326
14 DeSoto	0.00	0.00	0	1.0000	0
15 Dixie	0.00	0.00	0	1.0000	0
16 Duval	277.20	278.86	252,731	1.0072	254,551
17 Escambia	163.06	166.90	151,261	1.0000	151,261
18 Flagler	0.00	0.00	0	1.0000	0
19 Franklin	0.00	0.00	0	1.0000	0
20 Gadsden	0.00	0.00	0	1.0000	0
21 Gilchrist	0.00	0.00	0	1.0000	0
22 Glades	0.00	0.00	0	1.0000	0
23 Gulf	0.00	0.00	0	1.0000	0
24 Hamilton	29.17	28.98	26,265	1.0000	26,265
25 Hardee	0.00	0.00	0	1.0000	0
26 Hendry	0.00	0.00	0	1.0000	0
27 Hernando	13.51	13.41	12,153	1.0000	12,153
28 Highlands	0.00	0.00	0	1.0000	0
29 Hillsborough	427.37	439.32	398,156	1.0098	402,058
30 Holmes	0.00	0.00	0	1.0000	0
31 Indian River	0.00	0.00	0	1.0000	0
32 Jackson	48.37	48.61	44,055	1.0000	44,055
33 Jefferson	0.00	0.00	0	1.0000	0
34 Lafayette	0.00	0.00	0	1.0000	0
35 Lake	0.57	0.57	517	1.0000	517
36 Lee	165.96	169.82	153,908	1.0121	155,770
37 Leon	122.55	121.75	110,342	1.0000	110,342
38 Levy	0.00	0.00	0	1.0000	0
39 Liberty	71.15	71.63	64,918	1.0000	64,918
40 Madison	5.12	5.15	4,667	1.0000	4,667
41 Manatee	199.53	198.81	180,182	1.0000	180,182
42 Marion	198.69	200.14	181,387	1.0000	181,387
43 Martin	0.00	0.00	0	1.0123	0
44 Monroe	1.07	1.06	961	1.0463	1,005
45 Nassau	0.00	0.00	0	1.0000	0
46 Okaloosa	118.32	117.75	106,717	1.0000	106,717
47 Okeechobee	94.99	95.19	86,271	1.0000	86,271
48 Orange	259.59	257.91	233,744	1.0094	235,941
49 Osceola	82.55	82.18	74,480	1.0000	74,480
50 Palm Beach	166.59	168.46	152,675	1.0442	159,423
51 Pasco	96.65	101.54	92,026	1.0000	92,026
52 Pinellas	146.67	146.01	132,329	1.0030	132,726
53 Polk	174.93	174.18	157,859	1.0000	157,859
54 Putnam	0.00	0.00	0	1.0000	0
55 St. Johns	98.74	98.38	89,162	1.0000	89,162
56 St. Lucie	125.88	125.26	113,523	1.0000	113,523
57 Santa Rosa	0.00	0.00	0	1.0000	0
58 Sarasota	0.00	0.00	0	1.0165	0
59 Seminole	0.00	0.00	0	1.0000	0
60 Sumter	0.00	0.00	0	1.0000	0
61 Suwannee	0.00	0.00	0	1.0000	0
62 Taylor	0.00	0.00	0	1.0000	0
63 Union	0.00	0.00	0	1.0000	0
64 Volusia	204.37	203.18	184,142	1.0000	184,142
65 Wakulla	0.00	0.00	0	1.0000	0
66 Walton	24.31	24.16	21,896	1.0000	21,896
67 Washington	0.00	0.00	0	1.0000	0
69 FAMU Lab School	0.00	0.00	0	1.0000	0
70 FAU - Palm Beach	0.00	0.00	0	1.0442	0
71 FAU - St. Lucie	0.00	0.00	0	1.0000	0
72 FSU Lab - Broward	0.00	0.00	0	1.0232	0
73 FSU Lab - Leon	0.00	0.00	0	1.0000	0
74 UF Lab School	0.00	0.00	0	1.0000	0
75 Virtual School	0.00	0.00	0	1.0000	0
76 FSU Lab - Bay	0.00	0.00	0	1.0000	0
State	4,445.52	4,467.97	4,049,322		4,079,106

2023-24 FEFP Final Calculation
Safe Schools Allocation

District	Allocation	Crime	Allocation	2023-24	Allocation	Total
	Minimum	Index	Based on Crime Index	Nonvirtual Nonscholarship FTE	Based on Unweighted FTE	Safe Schools Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	250,000	8,714	1,432,227	27,714.35	1,563,948	3,246,175
2 Baker	250,000	406	66,730	4,700.45	265,251	581,981
3 Bay	250,000	5,446	895,100	26,888.32	1,517,335	2,662,435
4 Bradford	250,000	371	60,977	2,670.83	150,718	461,695
5 Brevard	250,000	12,950	2,128,452	70,910.44	4,001,547	6,379,999
6 Broward	250,000	47,045	7,732,281	245,841.45	13,873,077	21,855,358
7 Calhoun	250,000	159	26,133	1,933.53	109,111	385,244
8 Charlotte	250,000	1,943	319,350	16,153.27	911,545	1,480,895
9 Citrus	250,000	2,333	383,450	15,242.15	860,130	1,493,580
10 Clay	250,000	3,322	546,001	37,547.62	2,118,849	2,914,850
11 Collier	250,000	4,682	769,530	47,171.51	2,661,935	3,681,465
12 Columbia	250,000	1,849	303,900	9,309.19	525,327	1,079,227
13 Dade	250,000	79,764	13,109,951	327,599.11	18,486,743	31,846,694
14 DeSoto	250,000	736	120,968	4,191.34	236,521	607,489
15 Dixie	250,000	262	43,062	1,913.65	107,989	401,051
16 Duval	250,000	34,452	5,662,505	125,118.18	7,060,543	12,973,048
17 Escambia	250,000	10,298	1,692,572	35,967.52	2,029,683	3,972,255
18 Flagler	250,000	1,139	187,205	13,032.92	735,461	1,172,666
19 Franklin	250,000	243	39,939	1,085.13	61,235	351,174
20 Gadsden	250,000	498	81,851	4,297.22	242,496	574,347
21 Gilchrist	250,000	121	19,887	2,712.45	153,066	422,953
22 Glades	250,000	128	21,038	1,734.93	97,904	368,942
23 Gulf	250,000	248	40,761	1,809.14	102,092	392,853
24 Hamilton	250,000	324	53,252	1,523.70	85,984	389,236
25 Hardee	250,000	574	94,342	4,593.78	259,232	603,574
26 Hendry	250,000	868	142,664	7,140.73	402,959	795,623
27 Hernando	250,000	2,785	457,741	23,101.54	1,303,643	2,011,384
28 Highlands	250,000	2,185	359,125	11,441.32	645,645	1,254,770
29 Hillsborough	250,000	20,705	3,403,058	211,915.55	11,958,605	15,611,663
30 Holmes	250,000	248	40,761	2,941.62	165,999	456,760
31 Indian River	250,000	2,099	344,990	16,478.47	929,896	1,524,886
32 Jackson	250,000	374	61,470	5,687.94	320,976	632,446
33 Jefferson	250,000	346	56,868	687.10	38,774	345,642
34 Lafayette	250,000	47	7,725	1,118.73	63,131	320,856
35 Lake	250,000	6,341	1,042,202	45,783.60	2,583,614	3,875,816
36 Lee	250,000	10,218	1,679,423	97,725.66	5,514,756	7,444,179
37 Leon	250,000	9,163	1,506,024	31,277.57	1,765,024	3,521,048
38 Levy	250,000	1,095	179,973	5,321.64	300,305	730,278
39 Liberty	250,000	60	9,862	1,256.35	70,897	330,759
40 Madison	250,000	294	48,322	2,196.82	123,969	422,291
41 Manatee	250,000	8,064	1,325,393	51,201.06	2,889,327	4,464,720
42 Marion	250,000	7,569	1,244,035	44,107.65	2,489,038	3,983,073
43 Martin	250,000	2,132	350,414	17,650.73	996,048	1,596,462
44 Monroe	250,000	1,277	209,887	8,349.58	471,175	931,062
45 Nassau	250,000	1,192	195,916	12,457.24	702,974	1,148,890
46 Okaloosa	250,000	3,723	611,909	30,727.26	1,733,970	2,595,879
47 Okeechobee	250,000	1,245	204,627	6,142.01	346,600	801,227
48 Orange	250,000	39,690	6,523,419	199,189.22	11,240,445	18,013,864
49 Osceola	250,000	7,433	1,221,682	70,155.95	3,958,970	5,430,652
50 Palm Beach	250,000	33,719	5,542,029	186,371.69	10,517,139	16,309,168
51 Pasco	250,000	8,620	1,416,777	81,273.06	4,586,319	6,253,096
52 Pinellas	250,000	22,163	3,642,694	86,451.82	4,878,562	8,771,256
53 Polk	250,000	12,117	1,991,541	112,807.94	6,365,864	8,607,405
54 Putnam	250,000	1,498	246,210	9,810.93	553,641	1,049,851
55 St. Johns	250,000	2,566	421,746	49,189.85	2,775,832	3,447,578
56 St. Lucie	250,000	4,497	739,124	45,447.48	2,564,646	3,553,770
57 Santa Rosa	250,000	1,731	284,506	28,211.64	1,592,011	2,126,517
58 Sarasota	250,000	7,621	1,252,582	44,429.53	2,507,202	4,009,784
59 Seminole	250,000	7,397	1,215,765	62,575.00	3,531,169	4,996,934
60 Sumter	250,000	1,246	204,792	9,268.89	523,053	977,845
61 Suwannee	250,000	913	150,060	5,657.04	319,232	719,292
62 Taylor	250,000	689	113,244	2,473.78	139,598	502,842
63 Union	250,000	134	22,024	2,180.79	123,064	395,088
64 Volusia	250,000	10,956	1,800,720	59,972.63	3,384,315	5,435,035
65 Wakulla	250,000	503	82,673	4,976.21	280,812	613,485
66 Walton	250,000	984	161,730	11,345.62	640,245	1,051,975
67 Washington	250,000	291	47,829	3,072.17	173,366	471,195
69 FAMU Lab School	250,000	0	0	560.22	31,614	281,614
70 FAU - Palm Beach	250,000	0	0	1,323.97	74,713	324,713
71 FAU - St. Lucie	250,000	0	0	1,504.13	84,880	334,880
72 FSU Lab - Broward	250,000	0	0	699.10	39,451	289,451
73 FSU Lab - Leon	250,000	0	0	1,845.32	104,133	354,133
74 UF Lab School	250,000	0	0	1,318.75	74,418	324,418
75 Virtual School ¹	0	0	0	0.00	0	0
76 FSU Lab - Bay	250,000	0	0	93.20	5,259	255,259
State	18,500,000	464,805	76,395,000	2,748,578.28	155,105,000	250,000,000

1. The Florida Virtual School does not receive Safe Schools Funding.

2023-24 FEFP Final Calculation
 Exceptional Student Education Guaranteed Allocation

District	2022-23	2022-23	2022-23	Maximum of \$1,951.26 or PY Funds Per FTE	2023-24	ESE Guaranteed Allocation	Adjusted ESE Guaranteed Allocation
	ESE Guaranteed Allocation	FTE Programs 111, 112 & 113	Funds Per FTE		FTE Programs 111, 112 & 113		
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	11,421,756	6,989.30	1,634.18	1,951.26	7,226.56	14,100,897	14,050,878
2 Baker	1,399,814	772.34	1,812.43	1,951.26	791.27	1,543,974	1,538,497
3 Bay	9,427,474	5,045.49	1,868.50	1,951.26	5,265.32	10,274,008	10,237,564
4 Bradford	1,346,510	796.96	1,689.56	1,951.26	791.04	1,543,525	1,538,050
5 Brevard	29,553,160	17,363.50	1,702.03	1,951.26	18,481.97	36,063,129	35,935,205
6 Broward	101,671,007	47,655.82	2,133.44	2,133.44	51,577.87	110,038,291	109,647,962
7 Calhoun	778,397	459.71	1,693.23	1,951.26	453.48	884,857	881,718
8 Charlotte	6,435,105	3,675.71	1,750.71	1,951.26	3,609.53	7,043,132	7,018,149
9 Citrus	7,692,105	2,873.31	2,677.09	2,677.09	3,104.92	8,312,150	8,282,665
10 Clay	13,859,704	9,998.31	1,386.20	1,951.26	10,461.39	20,412,892	20,340,483
11 Collier	24,006,757	8,869.13	2,706.78	2,706.78	9,330.22	25,254,853	25,165,269
12 Columbia	4,153,552	1,849.69	2,245.54	2,245.54	1,912.10	4,293,697	4,278,466
13 Dade	134,731,290	71,690.02	1,879.36	1,951.26	77,194.35	150,626,247	150,091,944
14 DeSoto	2,014,336	759.47	2,652.29	2,652.29	775.92	2,057,965	2,050,665
15 Dixie	706,277	478.64	1,475.59	1,951.26	480.23	937,054	933,730
16 Duval	50,992,929	27,621.87	1,846.11	1,951.26	29,280.12	57,133,127	56,930,464
17 Escambia	13,815,309	7,656.06	1,804.49	1,951.26	7,859.18	15,335,304	15,280,906
18 Flagler	6,804,534	2,455.93	2,770.65	2,770.65	2,702.82	7,488,568	7,462,004
19 Franklin	489,137	270.38	1,809.07	1,951.26	278.63	543,680	541,751
20 Gadsden	1,674,348	814.81	2,054.89	2,054.89	810.22	1,664,913	1,659,007
21 Gilchrist	1,077,246	609.35	1,767.86	1,951.26	654.00	1,276,124	1,271,597
22 Glades	556,891	359.30	1,549.93	1,951.26	383.84	748,972	746,315
23 Gulf	431,310	406.78	1,060.30	1,951.26	417.22	814,105	811,217
24 Hamilton	553,704	216.49	2,557.64	2,557.64	220.59	564,190	562,189
25 Hardee	1,744,500	722.20	2,415.54	2,415.54	717.62	1,733,440	1,727,291
26 Hendry	3,432,449	1,670.64	2,054.57	2,054.57	1,930.91	3,967,190	3,953,118
27 Hernando	11,465,858	4,625.53	2,478.82	2,478.82	4,842.37	12,003,364	11,960,786
28 Highlands	4,689,257	2,420.88	1,937.01	1,951.26	2,559.00	4,993,274	4,975,562
29 Hillsborough	83,608,892	42,284.09	1,977.31	1,977.31	43,324.42	85,665,809	85,361,934
30 Holmes	1,071,431	489.26	2,189.90	2,189.90	523.17	1,145,690	1,141,626
31 Indian River	6,181,334	3,179.65	1,944.03	1,951.26	3,375.36	6,586,205	6,562,842
32 Jackson	2,317,184	1,074.95	2,155.62	2,155.62	1,134.32	2,445,163	2,436,489
33 Jefferson	390,204	150.55	2,591.86	2,591.86	197.00	510,596	508,785
34 Lafayette	379,128	273.80	1,384.69	1,951.26	262.11	511,445	509,631
35 Lake	18,767,673	9,153.54	2,050.32	2,050.32	9,870.98	20,238,668	20,166,877
36 Lee	34,853,183	13,471.61	2,587.16	2,587.16	14,280.90	36,946,973	36,815,914
37 Leon	17,380,734	6,758.60	2,571.65	2,571.65	7,201.50	18,519,737	18,454,044
38 Levy	2,004,106	1,224.14	1,637.15	1,951.26	1,284.45	2,506,296	2,497,406
39 Liberty	511,308	277.43	1,843.02	1,951.26	283.24	552,675	550,715
40 Madison	1,049,863	454.82	2,308.30	2,308.30	474.88	1,096,166	1,092,278
41 Manatee	20,691,443	9,998.11	2,069.54	2,069.54	10,559.74	21,853,804	21,776,284
42 Marion	16,436,660	8,289.78	1,982.76	1,982.76	9,250.63	18,341,779	18,276,717
43 Martin	7,108,807	3,472.01	2,047.46	2,047.46	3,781.45	7,742,368	7,714,904
44 Monroe	3,456,411	1,897.09	1,821.95	1,951.26	1,915.43	3,737,502	3,724,244
45 Nassau	3,806,865	2,229.37	1,707.60	1,951.26	2,352.42	4,590,183	4,573,901
46 Okaloosa	14,004,725	6,189.46	2,262.67	2,262.67	6,490.44	14,685,724	14,633,631
47 Okeechobee	2,810,079	1,648.63	1,704.49	1,951.26	1,793.49	3,499,565	3,487,151
48 Orange	58,984,619	30,414.80	1,939.34	1,951.26	32,375.33	63,172,686	62,948,599
49 Osceola	22,918,711	11,216.38	2,043.33	2,043.33	11,806.43	24,124,433	24,038,859
50 Palm Beach	69,571,894	39,845.72	1,746.03	1,951.26	41,748.12	81,461,437	81,172,476
51 Pasco	33,256,197	15,538.18	2,140.29	2,140.29	16,729.89	35,806,816	35,679,802
52 Pinellas	42,326,207	21,021.64	2,013.46	2,013.46	21,766.17	43,825,313	43,669,855
53 Polk	45,908,284	21,989.36	2,087.75	2,087.75	23,079.33	48,183,871	48,012,953
54 Putnam	3,352,763	2,494.64	1,343.99	1,951.26	2,533.61	4,943,732	4,926,196
55 St. Johns	16,489,547	10,873.06	1,516.55	1,951.26	11,685.79	22,802,015	22,721,131
56 St. Lucie	20,293,218	7,397.49	2,743.26	2,743.26	8,261.23	22,662,702	22,582,313
57 Santa Rosa	11,212,491	5,169.33	2,169.04	2,169.04	5,222.12	11,326,987	11,286,808
58 Sarasota	23,496,705	10,187.61	2,306.40	2,306.40	10,238.41	23,613,869	23,530,106
59 Seminole	20,465,349	14,786.49	1,384.06	1,951.26	15,529.64	30,302,365	30,194,876
60 Sumter	4,024,130	1,901.57	2,116.21	2,116.21	2,075.55	4,392,300	4,376,720
61 Suwannee	1,579,332	1,119.38	1,410.90	1,951.26	1,167.63	2,278,350	2,270,268
62 Taylor	1,105,154	584.28	1,891.48	1,951.26	577.18	1,126,228	1,122,233
63 Union	676,891	502.57	1,346.86	1,951.26	501.66	978,869	975,397
64 Volusia	24,848,318	14,212.05	1,748.40	1,951.26	14,966.88	29,204,274	29,100,680
65 Wakulla	1,916,273	1,110.12	1,726.19	1,951.26	1,173.66	2,290,116	2,281,992
66 Walton	4,591,376	2,066.80	2,221.49	2,221.49	2,352.03	5,225,011	5,206,477
67 Washington	708,793	663.54	1,068.20	1,951.26	644.88	1,258,329	1,253,865
69 FAMU Lab School	49,376	29.46	1,676.04	1,951.26	29.52	57,601	57,397
70 FAU - Palm Beach	119,210	63.50	1,877.32	1,951.26	75.38	147,086	146,564
71 FAU - St. Lucie	219,990	151.56	1,451.50	1,951.26	158.02	308,338	307,244
72 FSU Lab - Broward	148,805	141.86	1,048.96	1,951.26	146.30	285,469	284,456
73 FSU Lab - Leon	349,451	176.59	1,978.88	1,978.88	171.07	338,527	337,326
74 UF Lab School	354,908	149.11	2,380.18	2,380.18	193.12	459,660	458,029
75 Virtual School	2,128,462	1,162.80	1,830.46	1,951.26	1,128.10	2,201,216	2,193,408
76 FSU Lab - Bay	0	0.00	1,868.50	1,951.26	0.95	1,854	1,847
State	1,094,851,200	556,614.40	1,958.43		588,806.62	1,215,608,724	1,211,296,702

2023-24 FEFP Final Calculation
Educational Enrichment Allocation

District	2023-24 Conference Base Allocation	2023-24 Appropriated Nonvirtual UFTE	Conference Base Allocation Per-FTE	2023-24 Nonvirtual UFTE	Base Educational Enrichment Allocation	Turnaround Option Schools FTE	Improved Schools FTE	Turnaround FTE for Eligible Schools	Turnaround Supplement \$500 per FTE	Educational Enrichment Allocation (col. 5 + col. 9)
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	8,718,375	31,501.57	276.76	30,367.60	8,404,537	281.61	625.43	907.04	453,520	8,858,057
2 Baker	1,893,923	4,915.38	385.31	4,840.95	1,865,266	0.00	0.00	0.00	0	1,865,266
3 Bay	7,654,156	27,738.48	275.94	27,759.57	7,659,976	541.27	523.12	1,064.39	532,195	8,192,171
4 Bradford	1,747,383	3,187.66	548.17	2,908.08	1,594,122	0.00	0.00	0.00	0	1,594,122
5 Brevard	21,194,205	79,248.45	267.44	77,356.19	20,688,139	0.00	0.00	0.00	0	20,688,139
6 Broward	59,093,840	272,121.20	217.16	270,991.20	58,848,449	440.13	668.70	1,108.83	554,415	59,402,864
7 Calhoun	1,604,171	2,029.83	790.30	1,957.28	1,546,838	0.00	0.00	0.00	0	1,546,838
8 Charlotte	3,884,794	17,562.36	221.20	16,964.52	3,752,552	0.00	0.00	0.00	0	3,752,552
9 Citrus	3,521,049	16,287.58	216.18	16,077.90	3,475,720	0.00	0.00	0.00	0	3,475,720
10 Clay	10,192,975	39,867.70	255.67	39,306.87	10,049,587	0.00	0.00	0.00	0	10,049,587
11 Collier	11,436,726	50,692.46	225.61	49,617.01	11,194,094	0.00	0.00	0.00	0	11,194,094
12 Columbia	3,782,810	10,245.41	369.22	10,084.19	3,723,285	0.00	0.00	0.00	0	3,723,285
13 Dade	119,349,587	366,935.95	325.26	364,574.36	118,581,456	0.00	0.00	0.00	0	118,581,456
14 DeSoto	2,428,180	4,661.37	520.92	4,554.84	2,372,707	0.00	0.00	0.00	0	2,372,707
15 Dixie	898,186	2,135.85	420.53	2,047.65	861,098	0.00	0.00	0.00	0	861,098
16 Duval	36,729,780	140,188.35	262.00	138,200.43	36,208,513	0.00	0.00	0.00	0	36,208,513
17 Escambia	10,422,902	39,826.15	261.71	38,732.77	10,136,753	821.07	0.00	821.07	410,535	10,547,288
18 Flagler	3,004,642	14,020.73	214.30	13,916.67	2,982,342	0.00	0.00	0.00	0	2,982,342
19 Franklin	244,052	1,127.73	216.41	1,111.13	240,460	0.00	0.00	0.00	0	240,460
20 Gadsden	1,303,261	4,621.82	281.98	4,695.72	1,324,099	0.00	425.76	425.76	212,880	1,536,979
21 Gilchrist	2,122,575	2,934.06	723.43	2,889.45	2,090,315	0.00	0.00	0.00	0	2,090,315
22 Glades	1,606,670	1,847.41	869.69	1,810.43	1,574,513	0.00	0.00	0.00	0	1,574,513
23 Gulf	390,192	1,948.72	200.23	1,859.14	372,256	0.00	0.00	0.00	0	372,256
24 Hamilton	896,152	1,683.32	532.37	1,619.70	862,280	0.00	0.00	0.00	0	862,280
25 Hardee	1,233,691	4,886.05	252.49	4,665.78	1,178,063	0.00	0.00	0.00	0	1,178,063
26 Hendry	3,949,212	7,814.05	505.40	7,514.98	3,798,071	0.00	0.00	0.00	0	3,798,071
27 Hernando	6,127,447	26,057.61	235.15	24,916.04	5,859,007	0.00	0.00	0.00	0	5,859,007
28 Highlands	2,777,206	12,492.51	222.31	12,214.82	2,715,477	0.00	0.00	0.00	0	2,715,477
29 Hillsborough	60,621,212	230,907.98	262.53	225,849.55	59,292,282	1,138.82	756.45	1,895.27	947,635	60,239,917
30 Holmes	2,719,246	3,177.16	855.87	3,003.62	2,570,708	0.00	0.00	0.00	0	2,570,708
31 Indian River	3,858,266	17,803.00	216.72	17,650.47	3,825,210	0.00	0.00	0.00	0	3,825,210
32 Jackson	2,546,722	5,942.55	428.56	5,869.94	2,515,621	0.00	0.00	0.00	0	2,515,621
33 Jefferson	1,220,751	965.91	1,263.84	844.85	1,067,755	0.00	662.48	662.48	331,240	1,398,995
34 Lafayette	755,845	1,163.05	649.88	1,149.48	747,024	0.00	0.00	0.00	0	747,024
35 Lake	11,756,459	51,204.09	229.60	49,590.35	11,385,944	0.00	0.00	0.00	0	11,385,944
36 Lee	38,153,595	103,939.19	367.08	102,594.41	37,660,356	0.00	0.00	0.00	0	37,660,356
37 Leon	9,602,562	34,041.98	282.08	33,523.07	9,456,188	0.00	589.44	589.44	294,720	9,750,908
38 Levy	3,244,826	5,784.67	560.94	5,679.89	3,186,077	0.00	0.00	0.00	0	3,186,077
39 Liberty	841,927	1,303.07	646.11	1,273.85	823,047	0.00	0.00	0.00	0	823,047
40 Madison	1,011,703	2,379.09	425.25	2,285.57	971,939	98.33	0.00	98.33	49,165	1,021,104
41 Manatee	13,266,135	53,739.51	246.86	54,564.06	13,469,684	0.00	0.00	0.00	0	13,469,684
42 Marion	13,930,071	47,523.44	293.12	47,353.65	13,880,302	0.00	0.00	0.00	0	13,880,302
43 Martin	4,425,695	19,177.27	230.78	19,111.98	4,410,663	0.00	0.00	0.00	0	4,410,663
44 Monroe	1,890,776	8,721.29	216.80	8,693.08	1,884,660	0.00	0.00	0.00	0	1,884,660
45 Nassau	5,266,528	13,734.82	383.44	13,265.49	5,086,519	0.00	0.00	0.00	0	5,086,519
46 Okaloosa	9,107,062	33,523.75	271.66	32,323.76	8,781,073	0.00	0.00	0.00	0	8,781,073
47 Okeechobee	1,984,299	6,410.89	309.52	6,339.76	1,962,283	0.00	0.00	0.00	0	1,962,283
48 Orange	52,185,470	218,595.88	238.73	214,722.72	51,260,755	0.00	1,545.11	1,545.11	772,555	52,033,310
49 Osceola	19,198,873	78,220.60	245.45	75,232.95	18,465,928	0.00	0.00	0.00	0	18,465,928
50 Palm Beach	44,665,536	203,080.55	219.94	202,339.94	44,502,646	0.00	0.00	0.00	0	44,502,646
51 Pasco	22,874,709	87,128.47	262.54	86,128.81	22,612,258	2,811.50	0.00	2,811.50	1,405,750	24,018,008
52 Pinellas	23,302,818	99,131.40	235.07	96,104.07	22,591,184	0.00	798.70	798.70	399,350	22,990,534
53 Polk	30,969,968	123,150.82	251.48	120,661.44	30,343,939	1,447.83	1,768.38	3,216.21	1,608,105	31,952,044
54 Putnam	2,948,219	10,241.14	287.88	10,154.43	2,923,257	0.00	0.00	0.00	0	2,923,257
55 St. Johns	12,101,811	53,365.47	226.77	52,457.85	11,895,867	0.00	0.00	0.00	0	11,895,867
56 St. Lucie	14,966,493	49,742.25	300.88	48,712.98	14,656,761	0.00	0.00	0.00	0	14,656,761
57 Santa Rosa	8,680,601	31,265.67	277.64	29,677.64	8,239,700	0.00	0.00	0.00	0	8,239,700
58 Sarasota	9,919,605	48,857.83	203.03	47,008.03	9,544,040	0.00	0.00	0.00	0	9,544,040
59 Seminole	16,671,936	70,775.75	235.56	68,741.00	16,192,630	0.00	0.00	0.00	0	16,192,630
60 Sumter	2,034,649	10,022.41	203.01	9,576.89	1,944,204	0.00	0.00	0.00	0	1,944,204
61 Suwannee	1,265,281	6,092.16	207.69	6,097.29	1,266,346	0.00	0.00	0.00	0	1,266,346
62 Taylor	839,822	2,771.33	303.04	2,694.78	816,626	0.00	0.00	0.00	0	816,626
63 Union	1,052,203	2,351.48	447.46	2,250.79	1,007,138	0.00	0.00	0.00	0	1,007,138
64 Volusia	17,310,044	65,590.71	263.91	64,730.38	17,082,995	0.00	0.00	0.00	0	17,082,995
65 Wakulla	987,996	5,329.57	185.38	5,158.96	956,368	0.00	0.00	0.00	0	956,368
66 Walton	2,482,049	12,149.04	204.30	12,014.62	2,454,587	0.00	0.00	0.00	0	2,454,587
67 Washington	1,724,276	3,206.81	537.69	3,209.92	1,725,942	0.00	0.00	0.00	0	1,725,942
69 FAMU Lab School	935,570	606.25	1,543.21	560.22	864,537	0.00	0.00	0.00	0	864,537
70 FAU - Palm Beach	1,443,795	1,317.73	1,095.67	1,323.97	1,450,634	0.00	0.00	0.00	0	1,450,634
71 FAU - St. Lucie	561,429	1,455.74	385.67	1,504.13	580,098	0.00	0.00	0.00	0	580,098
72 FSU Lab - Broward	196,994	699.62	281.57	699.10	196,846	0.00	0.00	0.00	0	196,846
73 FSU Lab - Leon	1,529,762	1,891.66	808.69	1,845.32	1,492,292	0.00	0.00	0.00	0	1,492,292
74 UF Lab School	1,385,542	1,251.95	1,106.71	1,318.75	1,459,474	0.00	0.00	0.00	0	1,459,474
75 Virtual School	1,471,279	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0
76 FSU Lab - Bay	34,493	125.00	275.94	93.20	25,718	0.00	0.00	0.00	0	25,718
State	808,153,045	3,018,439.76	267.74	2,969,542.28	793,490,080	7,580.56	8,363.57	15,944.13	7,972,065	801,462,145

2023-24 FEFP Final Calculation
Student Transportation Allocation

District	Adjusted ESE	ESE	Adjusted Base	Base	FES	FES	Total
	Allocation Factor	Transportation Allocation	Allocation Factor	Transportation Allocation	Students	Allocation	Transportation Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	609.44	636,255	7,299.46	4,181,687	151	143,658	4,961,600
2 Baker	174.70	182,387	2,817.43	1,614,039	4	2,164	1,798,590
3 Bay	673.78	703,426	6,365.07	3,646,397	44	30,840	4,380,663
4 Bradford	90.26	94,231	1,073.36	614,902	3	2,663	711,796
5 Brevard	1,225.06	1,278,963	18,687.78	10,705,784	270	156,618	12,141,365
6 Broward	2,874.38	3,000,853	52,325.87	29,976,244	1,066	1,135,344	34,112,441
7 Calhoun	53.29	55,635	692.68	396,820	2	978	453,433
8 Charlotte	783.24	817,703	5,580.70	3,197,050	26	26,160	4,040,913
9 Citrus	228.80	238,867	7,884.26	4,516,705	15	9,885	4,765,457
10 Clay	1,663.63	1,736,830	12,264.05	7,025,782	60	41,508	8,804,120
11 Collier	1,232.01	1,286,218	15,001.27	8,593,870	81	72,594	9,952,682
12 Columbia	329.02	343,497	3,623.96	2,076,080	21	14,756	2,434,333
13 Dade	6,273.46	6,549,492	31,899.39	18,274,400	1,377	2,296,989	27,120,881
14 DeSoto	206.63	215,722	1,137.71	651,767	9	8,388	875,877
15 Dixie	29.60	30,902	853.39	488,887	0	0	519,789
16 Duval	4,075.93	4,255,271	28,807.59	16,503,182	993	1,280,415	22,038,868
17 Escambia	1,145.42	1,195,818	13,590.56	7,785,708	110	72,670	9,054,196
18 Flagler	458.24	478,403	5,456.08	3,125,658	22	13,948	3,618,009
19 Franklin	1.69	1,764	574.48	329,106	0	0	330,870
20 Gadsden	722.19	753,966	2,524.07	1,445,980	16	11,570	2,211,516
21 Gilchrist	34.37	35,882	1,070.15	613,063	2	1,125	650,070
22 Glades	9.06	9,459	729.32	417,810	3	3,621	430,890
23 Gulf	23.66	24,701	593.51	340,008	0	0	364,709
24 Hamilton	27.28	28,480	1,006.06	576,348	5	3,589	608,417
25 Hardee	120.12	125,405	2,171.08	1,243,760	3	2,454	1,371,619
26 Hendry	133.29	139,155	2,776.55	1,590,619	5	1,875	1,731,649
27 Hernando	252.54	263,652	9,889.04	5,665,195	40	33,522	5,962,369
28 Highlands	504.35	526,541	4,231.89	2,424,349	8	6,128	2,957,018
29 Hillsborough	4,960.78	5,179,054	57,037.17	32,675,236	831	554,317	38,408,607
30 Holmes	6.73	7,026	1,260.64	722,191	2	780	729,997
31 Indian River	493.91	515,642	4,637.35	2,656,627	31	21,976	3,194,245
32 Jackson	292.91	305,798	2,567.03	1,470,590	9	7,554	1,783,942
33 Jefferson	5.27	5,502	496.09	284,198	18	9,375	299,075
34 Lafayette	0.00	0	347.46	199,052	3	2,427	201,479
35 Lake	1,542.72	1,610,600	14,189.79	8,128,993	169	126,758	9,866,351
36 Lee	3,604.39	3,762,983	44,837.65	25,686,421	67	51,216	29,500,620
37 Leon	945.03	986,611	7,976.40	4,569,489	158	163,882	5,719,982
38 Levy	178.81	186,678	2,334.79	1,337,546	5	5,103	1,529,327
39 Liberty	36.05	37,636	439.59	251,831	1	1,351	290,818
40 Madison	59.74	62,369	1,091.29	625,174	0	0	687,543
41 Manatee	1,055.00	1,101,420	13,209.36	7,567,328	50	34,944	8,703,692
42 Marion	2,308.43	2,410,001	18,122.15	10,381,748	169	136,505	12,928,254
43 Martin	262.23	273,768	5,359.44	3,070,295	45	27,960	3,372,023
44 Monroe	151.63	158,302	1,936.80	1,109,547	7	7,650	1,275,499
45 Nassau	384.92	401,856	6,149.30	3,522,787	5	3,061	3,927,704
46 Okaloosa	1,325.60	1,383,926	11,256.41	6,448,529	22	15,050	7,847,505
47 Okeechobee	162.75	169,911	2,925.52	1,675,961	4	2,625	1,848,497
48 Orange	2,639.29	2,755,419	50,342.01	28,839,738	511	408,391	32,003,548
49 Osceola	2,197.00	2,293,668	25,236.45	14,457,361	148	105,464	16,856,493
50 Palm Beach	5,231.84	5,462,041	46,810.71	26,816,740	374	303,030	32,581,811
51 Pasco	2,487.66	2,597,117	31,478.49	18,033,277	219	142,965	20,773,359
52 Pinellas	2,295.45	2,396,450	18,169.49	10,408,868	284	304,683	13,110,001
53 Polk	4,286.39	4,474,991	47,827.68	27,399,338	330	206,548	32,080,877
54 Putnam	315.59	329,476	4,202.03	2,407,243	16	15,109	2,751,828
55 St. Johns	1,454.69	1,518,696	24,007.47	13,753,308	56	38,637	15,310,641
56 St. Lucie	1,876.73	1,959,306	19,582.11	11,218,124	70	79,422	13,256,852
57 Santa Rosa	1,349.22	1,408,586	12,757.98	7,308,743	24	17,976	8,735,305
58 Sarasota	1,154.64	1,205,444	13,773.38	7,890,441	46	41,778	9,137,663
59 Seminole	454.45	474,446	24,992.38	14,317,539	157	116,578	14,908,563
60 Sumter	241.35	251,969	2,290.85	1,312,373	27	20,475	1,584,817
61 Suwannee	132.04	137,850	2,180.37	1,249,082	15	8,126	1,395,058
62 Taylor	70.05	73,132	1,147.26	657,238	2	1,994	732,364
63 Union	22.03	22,999	948.96	543,637	0	0	566,636
64 Volusia	1,366.95	1,427,096	20,723.94	11,872,251	134	87,466	13,386,813
65 Wakulla	183.25	191,313	2,927.67	1,677,192	7	5,155	1,873,660
66 Walton	372.56	388,953	5,069.77	2,904,350	12	8,464	3,301,767
67 Washington	98.84	103,189	1,501.29	860,053	1	576	963,818
69 FAMU Lab School	0.00	0	0.00	0	0	0	0
70 FAU - Palm Beach	0.00	0	0.00	0	0	0	0
71 FAU - St. Lucie	0.00	0	0.00	0	0	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0	0	0
74 UF Lab School	0.00	0	0.00	0	0	0	0
75 Virtual School	0.00	0	0.00	0	0	0	0
76 FSU Lab - Bay	0.00	0	0.00	0	0	0	0
State	69,962.36	73,040,702	793,071.28	454,331,639	8,365	8,458,833	535,831,174

2023-24 FEFP Final Calculation
 Federally Connected Students Supplement

District	Student Allocation	Exempt Property Allocation	Total Allocation
	-1-	-2-	-3-
1 Alachua	0	0	0
2 Baker	0	0	0
3 Bay	342,574	828,583	1,171,157
4 Bradford	0	0	0
5 Brevard	444,052	2,789,793	3,233,845
6 Broward	0	0	0
7 Calhoun	0	0	0
8 Charlotte	0	0	0
9 Citrus	0	0	0
10 Clay	451,735	0	451,735
11 Collier	0	0	0
12 Columbia	0	0	0
13 Dade	128,510	0	128,510
14 DeSoto	0	0	0
15 Dixie	0	0	0
16 Duval	531,131	407,669	938,800
17 Escambia	409,996	1,278,925	1,688,921
18 Flagler	0	0	0
19 Franklin	0	0	0
20 Gadsden	0	0	0
21 Gilchrist	0	0	0
22 Glades	112,390	371,625	484,015
23 Gulf	0	0	0
24 Hamilton	0	0	0
25 Hardee	0	0	0
26 Hendry	0	0	0
27 Hernando	0	0	0
28 Highlands	0	0	0
29 Hillsborough	1,055,908	375,442	1,431,350
30 Holmes	0	0	0
31 Indian River	0	0	0
32 Jackson	0	0	0
33 Jefferson	0	0	0
34 Lafayette	0	0	0
35 Lake	0	0	0
36 Lee	121,804	0	121,804
37 Leon	0	0	0
38 Levy	0	0	0
39 Liberty	0	0	0
40 Madison	0	0	0
41 Manatee	0	0	0
42 Marion	0	0	0
43 Martin	0	0	0
44 Monroe	50,541	915,189	965,730
45 Nassau	0	0	0
46 Okaloosa	1,543,780	1,574,308	3,118,088
47 Okeechobee	0	0	0
48 Orange	0	0	0
49 Osceola	0	0	0
50 Palm Beach	23,035	0	23,035
51 Pasco	0	0	0
52 Pinellas	0	0	0
53 Polk	0	0	0
54 Putnam	0	0	0
55 St. Johns	0	0	0
56 St. Lucie	0	0	0
57 Santa Rosa	585,015	901,045	1,486,060
58 Sarasota	0	0	0
59 Seminole	0	0	0
60 Sumter	0	0	0
61 Suwannee	0	0	0
62 Taylor	0	0	0
63 Union	0	0	0
64 Volusia	0	0	0
65 Wakulla	0	0	0
66 Walton	0	0	0
67 Washington	0	0	0
69 FAMU Lab School	0	0	0
70 FAU - Palm Beach	0	0	0
71 FAU - St. Lucie	0	0	0
72 FSU Lab - Broward	0	0	0
73 FSU Lab - Leon	0	0	0
74 UF Lab School	0	0	0
75 Virtual School	0	0	0
76 FSU Lab - Bay	1,771	0	1,771
State	5,802,242	9,442,579	15,244,821

2023-24 FEFP Final Calculation
Mental Health Assistance Allocation

District	Minimum	2023-24	Mental Health	Total
	Mental Health Assistance Allocation	Unweighted Nonscholarship FTE	UFTE Allocation	Mental Health Assistance Allocation
	-1-	-2-	-3-	-4-
1 Alachua	100,000	27,863.66	1,499,565	1,599,565
2 Baker	100,000	4,702.99	253,105	353,105
3 Bay	100,000	27,073.79	1,457,055	1,557,055
4 Bradford	100,000	2,727.58	146,793	246,793
5 Brevard	100,000	71,524.34	3,849,292	3,949,292
6 Broward	100,000	246,423.24	13,261,990	13,361,990
7 Calhoun	100,000	1,998.34	107,547	207,547
8 Charlotte	100,000	16,354.58	880,170	980,170
9 Citrus	100,000	15,310.08	823,957	923,957
10 Clay	100,000	38,417.71	2,067,562	2,167,562
11 Collier	100,000	47,439.13	2,553,076	2,653,076
12 Columbia	100,000	9,355.46	503,492	603,492
13 Dade	100,000	328,697.70	17,689,831	17,789,831
14 DeSoto	100,000	4,203.34	226,215	326,215
15 Dixie	100,000	1,925.53	103,628	203,628
16 Duval	100,000	127,133.31	6,842,052	6,942,052
17 Escambia	100,000	36,281.74	1,952,608	2,052,608
18 Flagler	100,000	13,321.81	716,952	816,952
19 Franklin	100,000	1,126.01	60,600	160,600
20 Gadsden	100,000	4,310.09	231,960	331,960
21 Gilchrist	100,000	2,763.17	148,708	248,708
22 Glades	100,000	1,744.43	93,882	193,882
23 Gulf	100,000	1,836.62	98,843	198,843
24 Hamilton	100,000	1,526.82	82,170	182,170
25 Hardee	100,000	4,651.59	250,339	350,339
26 Hendry	100,000	12,559.53	675,928	775,928
27 Hernando	100,000	23,564.68	1,268,202	1,368,202
28 Highlands	100,000	11,770.01	633,438	733,438
29 Hillsborough	100,000	218,220.87	11,744,197	11,844,197
30 Holmes	100,000	3,027.19	162,917	262,917
31 Indian River	100,000	16,511.57	888,619	988,619
32 Jackson	100,000	5,775.50	310,825	410,825
33 Jefferson	100,000	697.92	37,561	137,561
34 Lafayette	100,000	1,120.21	60,287	160,287
35 Lake	100,000	46,271.87	2,490,256	2,590,256
36 Lee	100,000	98,358.59	5,293,456	5,393,456
37 Leon	100,000	31,385.02	1,689,077	1,789,077
38 Levy	100,000	5,357.73	288,342	388,342
39 Liberty	100,000	1,266.31	68,150	168,150
40 Madison	100,000	2,210.66	118,973	218,973
41 Manatee	100,000	51,266.93	2,759,080	2,859,080
42 Marion	100,000	44,656.03	2,403,295	2,503,295
43 Martin	100,000	17,650.73	949,926	1,049,926
44 Monroe	100,000	8,364.55	450,163	550,163
45 Nassau	100,000	12,587.20	677,417	777,417
46 Okaloosa	100,000	31,363.15	1,687,900	1,787,900
47 Okeechobee	100,000	6,176.14	332,387	432,387
48 Orange	100,000	202,240.51	10,884,167	10,984,167
49 Osceola	100,000	72,425.29	3,897,780	3,997,780
50 Palm Beach	100,000	186,715.72	10,048,654	10,148,654
51 Pasco	100,000	83,499.05	4,493,746	4,593,746
52 Pinellas	100,000	87,159.34	4,690,736	4,790,736
53 Polk	100,000	113,317.16	6,098,496	6,198,496
54 Putnam	100,000	9,868.46	531,100	631,100
55 St. Johns	100,000	49,686.08	2,674,002	2,774,002
56 St. Lucie	100,000	45,735.16	2,461,372	2,561,372
57 Santa Rosa	100,000	28,826.70	1,551,393	1,651,393
58 Sarasota	100,000	44,670.74	2,404,087	2,504,087
59 Seminole	100,000	63,486.10	3,416,691	3,516,691
60 Sumter	100,000	9,311.38	501,119	601,119
61 Suwannee	100,000	5,776.45	310,877	410,877
62 Taylor	100,000	2,482.65	133,611	233,611
63 Union	100,000	2,195.23	118,143	218,143
64 Volusia	100,000	60,602.19	3,261,485	3,361,485
65 Wakulla	100,000	4,979.17	267,969	367,969
66 Walton	100,000	11,408.67	613,991	713,991
67 Washington	100,000	3,108.22	167,278	267,278
69 FAMU Lab School	100,000	560.22	30,150	130,150
70 FAU - Palm Beach	100,000	1,323.97	71,253	171,253
71 FAU - St. Lucie	100,000	1,504.13	80,949	180,949
72 FSU Lab - Broward	100,000	699.10	37,624	137,624
73 FSU Lab - Leon	100,000	1,845.65	99,329	199,329
74 UF Lab School	100,000	1,323.64	71,236	171,236
75 Virtual School	100,000	49,908.24	2,685,958	2,785,958
76 FSU Lab - Bay	100,000	93.20	5,016	105,016
State	7,500,000	2,833,627.87	152,500,000	160,000,000

2023-24 FEFP Final Calculation
Classroom Teacher and Other Instructional Personnel Salary Increase Allocation¹

District	2023-24 Conference Base Funding	4.52% for Maintaining Prior Year Increases	1.41% for 2023-24 Increases	Salary Increase Allocation
	-1-	-2-	-3-	-4-
1 Alachua	177,062,773	8,003,237	2,496,585	10,499,822
2 Baker	27,969,514	1,264,222	394,370	1,658,592
3 Bay	164,216,686	7,422,594	2,315,455	9,738,049
4 Bradford	18,008,688	813,993	253,923	1,067,916
5 Brevard	452,231,274	20,440,854	6,376,461	26,817,315
6 Broward	1,587,558,299	71,757,635	22,384,572	94,142,207
7 Calhoun	12,129,922	548,272	171,032	719,304
8 Charlotte	100,960,950	4,563,435	1,423,549	5,986,984
9 Citrus	90,944,387	4,110,686	1,282,316	5,393,002
10 Clay	224,785,937	10,160,324	3,169,482	13,329,806
11 Collier	306,605,685	13,858,577	4,323,140	18,181,717
12 Columbia	58,321,943	2,636,152	822,339	3,458,491
13 Dade	2,152,632,333	97,298,981	30,352,116	127,651,097
14 DeSoto	26,321,552	1,189,734	371,134	1,560,868
15 Dixie	12,311,361	556,474	173,590	730,064
16 Duval	800,332,764	36,175,041	11,284,692	47,459,733
17 Escambia	223,942,765	10,122,213	3,157,593	13,279,806
18 Flagler	79,590,621	3,597,496	1,122,228	4,719,724
19 Franklin	6,509,714	294,239	91,787	386,026
20 Gadsden	26,621,100	1,203,274	375,358	1,578,632
21 Gilchrist	17,848,270	806,742	251,661	1,058,403
22 Glades	10,594,679	478,879	149,385	628,264
23 Gulf	11,387,152	514,699	160,559	675,258
24 Hamilton	9,588,227	433,388	135,194	568,582
25 Hardee	27,732,401	1,253,505	391,027	1,644,532
26 Hendry	77,928,361	3,522,362	1,098,790	4,621,152
27 Hernando	148,115,043	6,694,800	2,088,422	8,783,222
28 Highlands	71,133,995	3,215,257	1,002,989	4,218,246
29 Hillsborough	1,346,469,552	60,860,424	18,985,221	79,845,645
30 Holmes	17,999,074	813,558	253,787	1,067,345
31 Indian River	99,995,966	4,519,818	1,409,943	5,929,761
32 Jackson	35,063,745	1,584,881	494,399	2,079,280
33 Jefferson	5,462,431	246,902	77,020	323,922
34 Lafayette	6,828,647	308,655	96,284	404,939
35 Lake	286,760,545	12,961,577	4,043,324	17,004,901
36 Lee	600,885,724	27,160,035	8,472,489	35,632,524
37 Leon	189,993,666	8,587,714	2,678,911	11,266,625
38 Levy	33,666,894	1,521,744	474,703	1,996,447
39 Liberty	7,914,963	357,756	111,601	469,357
40 Madison	13,432,329	607,141	189,396	796,537
41 Manatee	299,450,332	13,535,155	4,222,250	17,757,405
42 Marion	274,902,982	12,425,615	3,876,132	16,301,747
43 Martin	112,832,186	5,100,015	1,590,934	6,690,949
44 Monroe	51,510,295	2,328,265	726,295	3,054,560
45 Nassau	76,712,115	3,467,388	1,081,641	4,549,029
46 Okaloosa	191,371,216	8,649,979	2,698,334	11,348,313
47 Okeechobee	36,402,652	1,645,400	513,277	2,158,677
48 Orange	1,295,594,789	58,560,884	18,267,887	76,828,771
49 Osceola	446,047,562	20,161,350	6,289,271	26,450,621
50 Palm Beach	1,221,187,739	55,197,686	17,218,747	72,416,433
51 Pasco	501,929,430	22,687,210	7,077,205	29,764,415
52 Pinellas	569,437,573	25,738,578	8,029,070	33,767,648
53 Polk	689,036,727	31,144,460	9,715,418	40,859,878
54 Putnam	58,225,017	2,631,771	820,973	3,452,744
55 St. Johns	308,333,945	13,936,694	4,347,509	18,284,203
56 St. Lucie	276,101,670	12,479,795	3,893,034	16,372,829
57 Santa Rosa	182,236,374	8,237,084	2,569,533	10,806,617
58 Sarasota	287,494,749	12,994,763	4,053,676	17,048,439
59 Seminole	399,580,856	18,061,055	5,634,090	23,695,145
60 Sumter	56,904,880	2,572,101	802,359	3,374,460
61 Suwannee	34,587,511	1,563,355	487,684	2,051,039
62 Taylor	16,494,996	745,574	232,579	978,153
63 Union	13,426,202	606,864	189,309	796,173
64 Volusia	372,657,614	16,844,124	5,254,472	22,098,596
65 Wakulla	30,382,062	1,373,269	428,387	1,801,656
66 Walton	67,289,345	3,041,478	948,780	3,990,258
67 Washington	19,140,431	865,147	269,880	1,135,027
69 FAMU Lab School	3,226,260	145,827	45,490	191,317
70 FAU - Palm Beach	7,890,425	356,647	111,255	467,902
71 FAU - St. Lucie	7,903,877	357,255	111,445	468,700
72 FSU Lab - Broward	3,985,880	180,162	56,201	236,363
73 FSU Lab - Leon	10,253,710	463,468	144,577	608,045
74 UF Lab School	6,667,258	301,360	94,008	395,368
75 Virtual School	256,156,793	11,578,287	3,611,811	15,190,098
76 FSU Lab - Bay	634,757	28,691	8,950	37,641
State	17,753,850,142	802,474,026	250,329,290	1,052,803,316

1. Allocations are part of Base Funding and frozen as of the 2023-24 FEFP Conference Calculation.

2023-24 FEFP Final Calculation
 Prior Year Adjustments Summary

District	2022-23	2022-23	2022-23	Total
	Net State FEFP Paid ¹	Net State FEFP Earned ²	Earned Vs. Paid Adjustment	
	-1-	-2-	-3-	-4-
1 Alachua	124,769,234	124,734,667	(34,567)	(34,567)
2 Baker	30,091,900	30,069,532	(22,368)	(22,368)
3 Bay	100,048,032	100,209,574	161,542	161,542
4 Bradford	17,541,156	17,506,447	(34,709)	(34,709)
5 Brevard	306,791,685	306,725,100	(66,585)	(66,585)
6 Broward	888,943,096	888,022,896	(920,200)	(920,200)
7 Calhoun	14,281,484	14,260,901	(20,583)	(20,583)
8 Charlotte	18,521,188	18,224,553	(296,635)	(296,635)
9 Citrus	58,921,222	58,671,715	(249,507)	(249,507)
10 Clay	210,315,125	213,713,491	3,398,366	3,398,366
11 Collier	30,460,139	30,109,449	(350,690)	(350,690)
12 Columbia	56,918,183	56,915,421	(2,762)	(2,762)
13 Dade	872,713,134	878,619,539	5,906,405	5,906,405
14 DeSoto	24,135,138	24,125,146	(9,992)	(9,992)
15 Dixie	12,783,400	12,744,232	(39,168)	(39,168)
16 Duval	578,702,685	577,717,551	(985,134)	(985,134)
17 Escambia	170,678,102	170,768,260	90,158	90,158
18 Flagler	40,667,633	40,535,528	(132,105)	(132,105)
19 Franklin	483,720	470,314	(13,406)	(13,406)
20 Gadsden	26,280,385	26,297,402	17,017	17,017
21 Gilchrist	18,068,118	18,095,853	27,735	27,735
22 Glades	10,428,498	10,405,487	(23,011)	(23,011)
23 Gulf	2,449,911	2,447,645	(2,266)	(2,266)
24 Hamilton	8,455,686	8,435,461	(20,225)	(20,225)
25 Hardee	26,252,717	26,232,162	(20,555)	(20,555)
26 Hendry	78,260,402	75,895,450	(2,364,952)	(2,364,952)
27 Hernando	119,519,994	119,316,816	(203,178)	(203,178)
28 Highlands	58,728,192	59,089,766	361,574	361,574
29 Hillsborough	1,021,961,101	1,019,656,164	(2,304,937)	(2,304,937)
30 Holmes	21,354,177	21,342,507	(11,670)	(11,670)
31 Indian River	29,091,711	29,017,062	(74,649)	(74,649)
32 Jackson	36,062,616	36,065,635	3,019	3,019
33 Jefferson	4,054,598	4,034,112	(20,486)	(20,486)
34 Lafayette	7,766,915	7,772,234	5,319	5,319
35 Lake	206,885,388	207,153,082	267,694	267,694
36 Lee	230,964,435	230,656,200	(308,235)	(308,235)
37 Leon	147,799,594	147,666,030	(133,564)	(133,564)
38 Levy	32,430,172	32,444,291	14,119	14,119
39 Liberty	9,403,374	9,384,897	(18,477)	(18,477)
40 Madison	13,855,219	13,921,602	66,383	66,383
41 Manatee	140,222,403	141,469,223	1,246,820	1,246,820
42 Marion	212,437,826	211,357,877	(1,079,949)	(1,079,949)
43 Martin	27,739,033	27,652,323	(86,710)	(86,710)
44 Monroe	4,675,357	4,824,375	149,018	149,018
45 Nassau	40,545,834	40,558,697	12,863	12,863
46 Okaloosa	134,567,309	133,974,796	(592,513)	(592,513)
47 Okeechobee	30,889,195	30,808,704	(80,491)	(80,491)
48 Orange	762,103,572	761,106,622	(996,950)	(996,950)
49 Osceola	363,459,238	362,528,340	(930,898)	(930,898)
50 Palm Beach	388,177,932	389,971,227	1,793,295	1,793,295
51 Pasco	425,614,550	424,484,815	(1,129,735)	(1,129,735)
52 Pinellas	230,495,406	230,053,147	(442,259)	(442,259)
53 Polk	598,046,030	598,115,569	69,539	69,539
54 Putnam	50,770,048	50,712,751	(57,297)	(57,297)
55 St. Johns	188,395,451	187,969,648	(425,803)	(425,803)
56 St. Lucie	197,108,029	197,532,037	424,008	424,008
57 Santa Rosa	154,582,606	154,669,689	87,083	87,083
58 Sarasota	31,538,134	31,920,040	381,906	381,906
59 Seminole	284,818,635	287,932,453	3,113,818	3,113,818
60 Sumter	6,801,130	7,415,233	614,103	614,103
61 Suwannee	32,325,543	32,324,607	(936)	(936)
62 Taylor	12,956,772	12,938,219	(18,553)	(18,553)
63 Union	15,602,659	15,611,097	8,438	8,438
64 Volusia	239,988,495	240,360,318	371,823	371,823
65 Wakulla	28,476,329	28,600,046	123,717	123,717
66 Walton	8,146,909	8,167,137	20,228	20,228
67 Washington	19,999,985	19,972,915	(27,070)	(27,070)
69 FAMU Lab School	4,919,334	4,915,195	(4,139)	(4,139)
70 FAU - Palm Beach	11,453,135	11,450,695	(2,440)	(2,440)
71 FAU - St. Lucie	9,972,051	9,969,305	(2,746)	(2,746)
72 FSU Lab - Broward	4,690,521	4,690,340	(181)	(181)
73 FSU Lab - Leon	13,256,198	13,244,662	(11,536)	(11,536)
74 UF Lab School	9,538,093	9,545,951	7,858	7,858
75 Virtual School	291,415,605	293,565,100	2,149,495	2,149,495
76 FSU Lab - Bay	0	0	0	0
State	10,643,568,806	10,649,887,327	6,318,521	6,318,521

1. From the 2022-23 FEFP Fourth Calculation.
 2. From the 2022-23 FEFP Final Calculation.

2023-24 FEFP Final Calculation
Grades PK-12 Class Size Reduction Allocation

District	Grades PK-3 Class Size Reduction Allocation	Grades 4-8 Class Size Reduction Allocation	Grades 9-12 Class Size Reduction Allocation	Class Size Reduction Allocation
	-1-	-2-	-3-	-4-
1 Alachua	9,445,359	9,868,198	7,343,666	26,657,223
2 Baker	1,645,935	1,625,727	1,272,550	4,544,212
3 Bay	10,104,361	10,095,967	7,589,109	27,789,437
4 Bradford	1,050,205	968,244	625,410	2,643,859
5 Brevard	24,710,437	25,061,931	19,929,569	69,701,937
6 Broward	85,379,385	88,919,881	74,441,212	248,740,478
7 Calhoun	690,471	674,963	561,390	1,926,824
8 Charlotte	5,231,180	5,544,039	5,142,048	15,917,267
9 Citrus	5,064,954	5,394,720	4,276,910	14,736,584
10 Clay	12,819,699	13,346,498	10,729,463	36,895,660
11 Collier	17,332,646	17,910,569	14,601,386	49,844,601
12 Columbia	3,633,306	3,208,823	2,330,719	9,172,848
13 Dade	109,091,459	122,153,805	100,327,493	331,572,757
14 DeSoto	1,426,540	1,506,854	1,135,730	4,069,124
15 Dixie	766,051	659,004	430,964	1,856,019
16 Duval	47,062,470	45,016,974	32,316,475	124,395,919
17 Escambia	13,020,038	12,175,719	9,960,667	35,156,424
18 Flagler	4,174,598	4,676,140	4,043,457	12,894,195
19 Franklin	431,106	395,724	236,246	1,063,076
20 Gadsden	1,654,123	1,444,571	1,152,635	4,251,329
21 Gilchrist	1,196,910	998,326	631,804	2,827,040
22 Glades	707,480	728,189	272,823	1,708,492
23 Gulf	603,255	717,423	511,708	1,832,386
24 Hamilton	527,324	543,378	388,003	1,458,705
25 Hardee	1,583,214	1,660,433	1,214,887	4,458,534
26 Hendry	2,559,602	2,406,907	2,163,491	7,130,000
27 Hernando	8,133,108	8,146,740	6,441,679	22,721,527
28 Highlands	4,009,756	4,005,230	3,257,312	11,272,298
29 Hillsborough	75,176,295	78,527,644	58,059,358	211,763,297
30 Holmes	997,206	1,050,955	768,904	2,817,065
31 Indian River	5,787,273	5,764,488	4,766,108	16,317,869
32 Jackson	2,206,605	1,989,261	1,393,743	5,589,609
33 Jefferson	250,287	259,688	150,360	660,335
34 Lafayette	394,046	376,553	319,511	1,090,110
35 Lake	15,782,983	16,246,280	12,725,044	44,754,307
36 Lee	34,011,621	35,976,532	29,273,542	99,261,695
37 Leon	11,115,411	10,839,310	8,197,196	30,151,917
38 Levy	1,997,141	1,896,787	1,283,106	5,177,034
39 Liberty	454,521	443,187	308,583	1,206,291
40 Madison	732,222	756,887	605,149	2,094,258
41 Manatee	17,550,532	18,182,732	14,143,265	49,876,529
42 Marion	15,535,766	15,819,279	12,181,639	43,536,684
43 Martin	5,721,602	6,717,253	5,294,450	17,733,305
44 Monroe	3,009,002	3,188,513	2,408,950	8,606,465
45 Nassau	4,289,029	4,475,794	3,455,875	12,220,698
46 Okaloosa	10,924,339	11,226,783	8,106,712	30,257,834
47 Okeechobee	2,087,114	2,124,610	1,610,472	5,822,196
48 Orange	71,666,750	74,864,803	58,222,855	204,754,408
49 Osceola	22,915,815	25,860,355	20,639,124	69,415,294
50 Palm Beach	65,053,389	69,524,014	57,272,601	191,850,004
51 Pasco	28,581,285	30,389,954	22,147,584	81,118,823
52 Pinellas	29,558,554	30,105,692	26,307,201	85,971,447
53 Polk	39,625,125	39,714,766	32,340,489	111,680,380
54 Putnam	3,621,509	3,468,945	2,394,604	9,485,058
55 St. Johns	15,977,220	18,173,359	14,119,123	48,269,702
56 St. Lucie	14,332,384	15,918,665	13,567,546	43,818,595
57 Santa Rosa	9,605,796	10,398,837	8,232,294	28,236,927
58 Sarasota	15,220,067	16,923,404	13,157,986	45,301,457
59 Seminole	19,922,900	22,072,535	18,525,859	60,521,294
60 Sumter	3,369,962	3,341,748	2,354,762	9,066,472
61 Suwannee	1,963,065	1,965,258	1,470,641	5,398,964
62 Taylor	1,017,077	860,118	578,748	2,455,943
63 Union	797,947	846,375	491,728	2,136,050
64 Volusia	20,283,107	21,453,665	17,807,688	59,544,460
65 Wakulla	1,973,650	1,668,648	1,301,644	4,943,942
66 Walton	4,003,084	3,943,716	3,044,918	10,991,718
67 Washington	1,227,518	1,109,854	798,706	3,136,078
69 FAMU Lab School	173,741	200,689	154,505	528,935
70 FAU - Palm Beach	277,923	363,381	645,392	1,286,696
71 FAU - St. Lucie	676,001	791,485	0	1,467,486
72 FSU Lab - Broward	493,426	230,563	0	723,989
73 FSU Lab - Leon	480,305	672,982	587,192	1,740,479
74 UF Lab School	252,286	521,465	458,009	1,231,760
75 Virtual School	0	0	0	0
76 FSU Lab - Bay	0	0	87,464	87,464
State	955,147,853	1,001,102,789	795,089,436	2,751,340,078

2023-24 FEFP Final Calculation
 Grades PK-3 Class Size Reduction Allocation

District	2023-24	2023-24	\$947.59 x WFTE	Comparable Wage Factor	Grades PK-3 Class Size Reduction Allocation
	Grades PK-3 Unweighted FTE	Grades PK-3 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,803.14	9,967.77	9,445,359	1.0000	9,445,359
2 Baker	1,538.21	1,736.97	1,645,935	1.0000	1,645,935
3 Bay	8,765.80	10,663.22	10,104,361	1.0000	10,104,361
4 Bradford	969.45	1,108.29	1,050,205	1.0000	1,050,205
5 Brevard	22,653.40	26,077.14	24,710,437	1.0000	24,710,437
6 Broward	74,758.36	88,058.65	83,443,496	1.0232	85,379,385
7 Calhoun	626.05	728.66	690,471	1.0000	690,471
8 Charlotte	4,751.67	5,520.51	5,231,180	1.0000	5,231,180
9 Citrus	4,727.54	5,345.09	5,064,954	1.0000	5,064,954
10 Clay	11,670.33	13,528.74	12,819,699	1.0000	12,819,699
11 Collier	14,582.34	17,410.33	16,497,855	1.0506	17,332,646
12 Columbia	3,321.23	3,834.26	3,633,306	1.0000	3,633,306
13 Dade	96,745.64	113,056.24	107,130,962	1.0183	109,091,459
14 DeSoto	1,329.02	1,505.44	1,426,540	1.0000	1,426,540
15 Dixie	710.83	808.42	766,051	1.0000	766,051
16 Duval	42,755.49	49,310.40	46,726,042	1.0072	47,062,470
17 Escambia	12,061.86	13,740.16	13,020,038	1.0000	13,020,038
18 Flagler	3,806.48	4,405.49	4,174,598	1.0000	4,174,598
19 Franklin	383.17	454.95	431,106	1.0000	431,106
20 Gadsden	1,532.65	1,745.61	1,654,123	1.0000	1,654,123
21 Gilchrist	1,005.62	1,263.11	1,196,910	1.0000	1,196,910
22 Glades	650.66	746.61	707,480	1.0000	707,480
23 Gulf	536.26	636.62	603,255	1.0000	603,255
24 Hamilton	491.44	556.49	527,324	1.0000	527,324
25 Hardee	1,464.14	1,670.78	1,583,214	1.0000	1,583,214
26 Hendry	2,329.32	2,701.17	2,559,602	1.0000	2,559,602
27 Hernando	7,375.22	8,582.94	8,133,108	1.0000	8,133,108
28 Highlands	3,738.49	4,231.53	4,009,756	1.0000	4,009,756
29 Hillsborough	67,092.97	78,564.27	74,446,717	1.0098	75,176,295
30 Holmes	932.60	1,052.36	997,206	1.0000	997,206
31 Indian River	5,146.25	6,107.36	5,787,273	1.0000	5,787,273
32 Jackson	2,031.45	2,328.65	2,206,605	1.0000	2,206,605
33 Jefferson	231.97	264.13	250,287	1.0000	250,287
34 Lafayette	369.29	415.84	394,046	1.0000	394,046
35 Lake	14,661.83	16,655.92	15,782,983	1.0000	15,782,983
36 Lee	29,689.56	35,463.65	33,605,000	1.0121	34,011,621
37 Leon	10,370.57	11,730.19	11,115,411	1.0000	11,115,411
38 Levy	1,857.36	2,107.60	1,997,141	1.0000	1,997,141
39 Liberty	410.11	479.66	454,521	1.0000	454,521
40 Madison	688.31	772.72	732,222	1.0000	732,222
41 Manatee	16,220.20	18,521.23	17,550,532	1.0000	17,550,532
42 Marion	14,081.29	16,395.03	15,535,766	1.0000	15,535,766
43 Martin	5,063.80	5,964.69	5,652,081	1.0123	5,721,602
44 Monroe	2,593.02	3,034.91	2,875,850	1.0463	3,009,002
45 Nassau	3,963.93	4,526.25	4,289,029	1.0000	4,289,029
46 Okaloosa	10,072.23	11,528.55	10,924,339	1.0000	10,924,339
47 Okeechobee	1,939.77	2,202.55	2,087,114	1.0000	2,087,114
48 Orange	60,333.67	74,926.24	70,999,356	1.0094	71,666,750
49 Osceola	20,476.05	24,183.26	22,915,815	1.0000	22,915,815
50 Palm Beach	56,571.61	65,745.46	62,299,740	1.0442	65,053,389
51 Pasco	25,611.38	30,162.08	28,581,285	1.0000	28,581,285
52 Pinellas	26,496.54	31,100.10	29,470,144	1.0030	29,558,554
53 Polk	35,844.63	41,816.74	39,625,125	1.0000	39,625,125
54 Putnam	3,363.33	3,821.81	3,621,509	1.0000	3,621,509
55 St. Johns	14,542.96	16,860.90	15,977,220	1.0000	15,977,220
56 St. Lucie	13,296.61	15,125.09	14,332,384	1.0000	14,332,384
57 Santa Rosa	8,382.49	10,137.08	9,605,796	1.0000	9,605,796
58 Sarasota	13,242.51	15,801.15	14,973,012	1.0165	15,220,067
59 Seminole	18,460.65	21,024.81	19,922,900	1.0000	19,922,900
60 Sumter	3,068.96	3,556.35	3,369,962	1.0000	3,369,962
61 Suwannee	1,836.25	2,071.64	1,963,065	1.0000	1,963,065
62 Taylor	950.20	1,073.33	1,017,077	1.0000	1,017,077
63 Union	747.68	842.08	797,947	1.0000	797,947
64 Volusia	18,568.08	21,404.94	20,283,107	1.0000	20,283,107
65 Wakulla	1,802.67	2,082.81	1,973,650	1.0000	1,973,650
66 Walton	3,729.75	4,224.49	4,003,084	1.0000	4,003,084
67 Washington	1,068.85	1,295.41	1,227,518	1.0000	1,227,518
69 FAMU Lab School	163.41	183.35	173,741	1.0000	173,741
70 FAU - Palm Beach	250.17	280.88	266,159	1.0442	277,923
71 FAU - St. Lucie	630.84	713.39	676,001	1.0000	676,001
72 FSU Lab - Broward	450.59	508.91	482,238	1.0232	493,426
73 FSU Lab - Leon	451.10	506.87	480,305	1.0000	480,305
74 UF Lab School	237.29	266.24	252,286	1.0000	252,286
75 Virtual School ¹	0.00	0.00	0	1.0000	0
76 FSU Lab - Bay	0.00	0.00	0	1.0000	0
State	852,078.59	997,226.56	944,961,916		955,147,853

1. The Florida Virtual School does not receive Class Size Reduction funds.

2023-24 FEFP Final Calculation
 Grades 4-8 Class Size Reduction Allocation

District	2023-24 Grades 4-8 Unweighted FTE	2023-24 Grades 4-8 Weighted FTE	\$904.74 x WFTE	Comparable Wage Factor	Grades 4-8 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	10,785.99	10,907.22	9,868,198	1.0000	9,868,198
2 Baker	1,788.79	1,796.90	1,625,727	1.0000	1,625,727
3 Bay	10,326.69	11,158.97	10,095,967	1.0000	10,095,967
4 Bradford	1,049.95	1,070.19	968,244	1.0000	968,244
5 Brevard	26,999.86	27,700.70	25,061,931	1.0000	25,061,931
6 Broward	92,839.09	96,053.80	86,903,715	1.0232	88,919,881
7 Calhoun	714.86	746.03	674,963	1.0000	674,963
8 Charlotte	5,902.13	6,127.77	5,544,039	1.0000	5,544,039
9 Citrus	5,832.27	5,962.73	5,394,720	1.0000	5,394,720
10 Clay	14,364.74	14,751.75	13,346,498	1.0000	13,346,498
11 Collier	17,944.82	18,842.92	17,047,943	1.0506	17,910,569
12 Columbia	3,519.12	3,546.68	3,208,823	1.0000	3,208,823
13 Dade	126,867.42	132,588.99	119,958,563	1.0183	122,153,805
14 DeSoto	1,646.48	1,665.51	1,506,854	1.0000	1,506,854
15 Dixie	722.31	728.39	659,004	1.0000	659,004
16 Duval	47,949.82	49,401.12	44,695,169	1.0072	45,016,974
17 Escambia	13,177.65	13,457.70	12,175,719	1.0000	12,175,719
18 Flagler	4,969.36	5,168.49	4,676,140	1.0000	4,676,140
19 Franklin	429.52	437.39	395,724	1.0000	395,724
20 Gadsden	1,565.78	1,596.67	1,444,571	1.0000	1,444,571
21 Gilchrist	1,064.45	1,103.44	998,326	1.0000	998,326
22 Glades	800.19	804.86	728,189	1.0000	728,189
23 Gulf	738.73	792.96	717,423	1.0000	717,423
24 Hamilton	588.06	600.59	543,378	1.0000	543,378
25 Hardee	1,816.68	1,835.26	1,660,433	1.0000	1,660,433
26 Hendry	2,593.01	2,660.33	2,406,907	1.0000	2,406,907
27 Hernando	8,832.14	9,004.51	8,146,740	1.0000	8,146,740
28 Highlands	4,329.29	4,426.94	4,005,230	1.0000	4,005,230
29 Hillsborough	82,639.53	85,953.47	77,765,542	1.0098	78,527,644
30 Holmes	1,154.42	1,161.61	1,050,955	1.0000	1,050,955
31 Indian River	6,223.48	6,371.43	5,764,488	1.0000	5,764,488
32 Jackson	2,104.64	2,198.71	1,989,261	1.0000	1,989,261
33 Jefferson	283.47	287.03	259,688	1.0000	259,688
34 Lafayette	415.37	416.20	376,553	1.0000	376,553
35 Lake	17,574.82	17,956.85	16,246,280	1.0000	16,246,280
36 Lee	37,418.86	39,289.10	35,546,420	1.0121	35,976,532
37 Leon	11,819.86	11,980.58	10,839,310	1.0000	10,839,310
38 Levy	2,079.62	2,096.50	1,896,787	1.0000	1,896,787
39 Liberty	468.15	489.85	443,187	1.0000	443,187
40 Madison	828.65	836.58	756,887	1.0000	756,887
41 Manatee	19,517.15	20,097.19	18,182,732	1.0000	18,182,732
42 Marion	16,738.10	17,484.89	15,819,279	1.0000	15,819,279
43 Martin	6,932.42	7,334.30	6,635,635	1.0123	6,717,253
44 Monroe	3,231.31	3,368.28	3,047,418	1.0463	3,188,513
45 Nassau	4,830.05	4,947.05	4,475,794	1.0000	4,475,794
46 Okaloosa	12,038.91	12,408.85	11,226,783	1.0000	11,226,783
47 Okeechobee	2,323.60	2,348.31	2,124,610	1.0000	2,124,610
48 Orange	77,327.18	81,976.73	74,167,627	1.0094	74,864,803
49 Osceola	27,362.81	28,583.19	25,860,355	1.0000	25,860,355
50 Palm Beach	70,747.16	73,591.45	66,581,128	1.0442	69,524,014
51 Pasco	32,319.02	33,589.71	30,389,954	1.0000	30,389,954
52 Pinellas	32,061.85	33,175.99	30,015,645	1.0030	30,105,692
53 Polk	42,416.87	43,896.33	39,714,766	1.0000	39,714,766
54 Putnam	3,791.79	3,834.19	3,468,945	1.0000	3,468,945
55 St. Johns	19,661.47	20,086.83	18,173,359	1.0000	18,173,359
56 St. Lucie	17,271.35	17,594.74	15,918,665	1.0000	15,918,665
57 Santa Rosa	11,059.95	11,493.73	10,398,837	1.0000	10,398,837
58 Sarasota	17,467.40	18,401.64	16,648,700	1.0165	16,923,404
59 Seminole	23,975.24	24,396.55	22,072,535	1.0000	22,072,535
60 Sumter	3,638.12	3,693.60	3,341,748	1.0000	3,341,748
61 Suwannee	2,163.49	2,172.18	1,965,258	1.0000	1,965,258
62 Taylor	931.28	950.68	860,118	1.0000	860,118
63 Union	926.17	935.49	846,375	1.0000	846,375
64 Volusia	23,079.21	23,712.52	21,453,665	1.0000	21,453,665
65 Wakulla	1,806.43	1,844.34	1,668,648	1.0000	1,668,648
66 Walton	4,303.90	4,358.95	3,943,716	1.0000	3,943,716
67 Washington	1,161.84	1,226.71	1,109,854	1.0000	1,109,854
69 FAMU Lab School	221.82	221.82	200,689	1.0000	200,689
70 FAU - Palm Beach	384.64	384.64	347,999	1.0442	363,381
71 FAU - St. Lucie	867.15	874.82	791,485	1.0000	791,485
72 FSU Lab - Broward	248.56	249.06	225,335	1.0232	230,563
73 FSU Lab - Leon	743.56	743.84	672,982	1.0000	672,982
74 UF Lab School	576.37	576.37	521,465	1.0000	521,465
75 Virtual School ¹	0.00	0.00	0	1.0000	0
76 FSU Lab - Bay	0.00	0.00	0	1.0000	0
State	1,055,296.24	1,094,531.69	990,266,600		1,001,102,789

1. The Florida Virtual School does not receive Class Size Reduction funds.

2023-24 FEFP Final Calculation
 Grades 9-12 Class Size Reduction Allocation

District	2023-24 Grades 9-12 Unweighted FTE	2023-24 Grades 9-12 Weighted FTE	\$906.93 x WFTE	Comparable Wage Factor	Grades 9-12 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,040.13	8,097.28	7,343,666	1.0000	7,343,666
2 Baker	1,385.05	1,403.14	1,272,550	1.0000	1,272,550
3 Bay	7,757.89	8,367.91	7,589,109	1.0000	7,589,109
4 Bradford	686.74	689.59	625,410	1.0000	625,410
5 Brevard	21,569.40	21,974.76	19,929,569	1.0000	19,929,569
6 Broward	77,931.93	80,219.35	72,753,335	1.0232	74,441,212
7 Calhoun	597.35	619.00	561,390	1.0000	561,390
8 Charlotte	5,540.78	5,669.73	5,142,048	1.0000	5,142,048
9 Citrus	4,555.43	4,715.81	4,276,910	1.0000	4,276,910
10 Clay	11,542.58	11,830.53	10,729,463	1.0000	10,729,463
11 Collier	14,807.68	15,324.38	13,898,140	1.0506	14,601,386
12 Columbia	2,507.97	2,569.90	2,330,719	1.0000	2,330,719
13 Dade	105,288.22	108,635.17	98,524,495	1.0183	100,327,493
14 DeSoto	1,243.49	1,252.28	1,135,730	1.0000	1,135,730
15 Dixie	469.40	475.19	430,964	1.0000	430,964
16 Duval	34,033.62	35,378.10	32,085,460	1.0072	32,316,475
17 Escambia	10,690.59	10,982.84	9,960,667	1.0000	9,960,667
18 Flagler	4,294.12	4,458.40	4,043,457	1.0000	4,043,457
19 Franklin	257.55	260.49	236,246	1.0000	236,246
20 Gadsden	1,223.28	1,270.92	1,152,635	1.0000	1,152,635
21 Gilchrist	678.04	696.64	631,804	1.0000	631,804
22 Glades	300.61	300.82	272,823	1.0000	272,823
23 Gulf	544.62	564.22	511,708	1.0000	511,708
24 Hamilton	424.53	427.82	388,003	1.0000	388,003
25 Hardee	1,312.16	1,339.56	1,214,887	1.0000	1,214,887
26 Hendry	2,307.97	2,385.51	2,163,491	1.0000	2,163,491
27 Hernando	6,980.89	7,102.73	6,441,679	1.0000	6,441,679
28 Highlands	3,523.58	3,591.58	3,257,312	1.0000	3,257,312
29 Hillsborough	61,118.96	63,396.18	57,495,898	1.0098	58,059,358
30 Holmes	849.47	847.81	768,904	1.0000	768,904
31 Indian River	5,132.95	5,255.21	4,766,108	1.0000	4,766,108
32 Jackson	1,480.96	1,536.77	1,393,743	1.0000	1,393,743
33 Jefferson	163.07	165.79	150,360	1.0000	150,360
34 Lafayette	340.43	352.30	319,511	1.0000	319,511
35 Lake	13,692.57	14,030.90	12,725,044	1.0000	12,725,044
36 Lee	30,867.62	31,891.73	28,923,567	1.0121	29,273,542
37 Leon	8,894.51	9,038.40	8,197,196	1.0000	8,197,196
38 Levy	1,405.30	1,414.78	1,283,106	1.0000	1,283,106
39 Liberty	330.64	340.25	308,583	1.0000	308,583
40 Madison	658.60	667.25	605,149	1.0000	605,149
41 Manatee	15,182.33	15,594.66	14,143,265	1.0000	14,143,265
42 Marion	12,890.46	13,431.73	12,181,639	1.0000	12,181,639
43 Martin	5,630.00	5,766.84	5,230,120	1.0123	5,294,450
44 Monroe	2,481.30	2,538.62	2,302,351	1.0463	2,408,950
45 Nassau	3,722.52	3,810.52	3,455,875	1.0000	3,455,875
46 Okaloosa	8,642.20	8,938.63	8,106,712	1.0000	8,106,712
47 Okeechobee	1,771.52	1,775.74	1,610,472	1.0000	1,610,472
48 Orange	61,488.10	63,599.90	57,680,657	1.0094	58,222,855
49 Osceola	22,226.89	22,757.13	20,639,124	1.0000	20,639,124
50 Palm Beach	58,613.33	60,476.89	54,848,306	1.0442	57,272,601
51 Pasco	23,656.19	24,420.39	22,147,584	1.0000	22,147,584
52 Pinellas	27,927.37	28,920.11	26,228,515	1.0030	26,307,201
53 Polk	34,340.93	35,659.30	32,340,489	1.0000	32,340,489
54 Putnam	2,618.72	2,640.34	2,394,604	1.0000	2,394,604
55 St. Johns	15,198.58	15,568.04	14,119,123	1.0000	14,119,123
56 St. Lucie	14,859.96	14,959.86	13,567,546	1.0000	13,567,546
57 Santa Rosa	8,781.88	9,077.10	8,232,294	1.0000	8,232,294
58 Sarasota	13,762.72	14,272.77	12,944,403	1.0165	13,157,986
59 Seminole	20,205.72	20,427.00	18,525,859	1.0000	18,525,859
60 Sumter	2,565.15	2,596.41	2,354,762	1.0000	2,354,762
61 Suwannee	1,621.97	1,621.56	1,470,641	1.0000	1,470,641
62 Taylor	628.71	638.14	578,748	1.0000	578,748
63 Union	537.17	542.19	491,728	1.0000	491,728
64 Volusia	19,100.16	19,635.13	17,807,688	1.0000	17,807,688
65 Wakulla	1,411.23	1,435.22	1,301,644	1.0000	1,301,644
66 Walton	3,344.14	3,357.39	3,044,918	1.0000	3,044,918
67 Washington	857.89	880.67	798,706	1.0000	798,706
69 FAMU Lab School	172.17	170.36	154,505	1.0000	154,505
70 FAU - Palm Beach	689.78	681.50	618,073	1.0442	645,392
71 FAU - St. Lucie	0.00	0.00	0	1.0000	0
72 FSU Lab - Broward	0.00	0.00	0	1.0232	0
73 FSU Lab - Leon	649.58	647.45	587,192	1.0000	587,192
74 UF Lab School	508.31	505.01	458,009	1.0000	458,009
75 Virtual School ¹	0.00	0.00	0	1.0000	0
76 FSU Lab - Bay	96.56	96.44	87,464	1.0000	87,464
State	841,614.22	866,984.06	786,293,855		795,089,436

1. The Florida Virtual School does not receive Class Size Reduction funds.

2023-24 FEFP Final Calculation
State-Funded Discretionary Supplement

District	2023-24 Discretionary Local Effort ¹	2023-24 Appropriated Unweighted FTE	Conference DLE Per-FTE	FES Scholarship FTE	State-Funded Discretionary Local Effort Supplement	Appropriated State-Funded Discretionary Base Allocation	Appropriated FES Scholarship FTE	Appropriated Base Per-FTE	Adjusted Base Allocation (col. 4 x col. 8)	State-Funded Discretionary Supplement (col. 5 + col. 9)
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	17,502,255	31,792.99	550.51	2,653.25	1,460,641	3,977,321	3,625.34	1,097.09	2,910,854	4,371,495
2 Baker	1,203,653	4,918.19	244.73	140.50	34,385	168,342	120.34	1,398.89	196,544	230,929
3 Bay	20,720,103	27,874.00	743.35	871.25	647,644	851,976	718.54	1,185.70	1,033,041	1,680,685
4 Bradford	1,094,568	3,210.85	340.90	237.25	80,879	483,406	363.85	1,328.59	315,208	396,087
5 Brevard	51,575,644	79,849.34	645.91	6,445.75	4,163,374	7,349,424	6,324.48	1,162.06	7,490,348	11,653,722
6 Broward	214,766,689	272,606.05	787.83	25,149.75	19,813,728	28,568,613	24,534.77	1,164.41	29,284,620	49,098,348
7 Calhoun	422,013	2,083.69	202.53	23.75	4,810	29,938	22.46	1,332.95	31,658	36,468
8 Charlotte	22,342,315	17,691.86	1,262.86	811.25	1,024,495	1,030,343	932.51	1,104.91	896,358	1,920,853
9 Citrus	11,290,160	16,435.91	686.92	835.75	574,093	1,030,478	905.40	1,138.15	951,209	1,525,302
10 Clay	13,172,349	40,309.21	326.78	1,759.25	574,888	1,854,457	1,642.14	1,129.29	1,986,703	2,561,591
11 Collier	113,094,602	50,791.17	2,226.66	2,445.50	5,445,297	2,921,920	2,799.31	1,043.80	2,552,613	7,997,910
12 Columbia	3,123,561	10,279.19	303.87	775.00	235,499	877,894	820.11	1,070.46	829,607	1,065,106
13 Dade	342,227,772	367,941.88	930.11	36,975.25	34,391,050	38,312,893	36,438.08	1,051.45	38,877,627	73,268,677
14 DeSoto	1,997,690	4,689.78	425.97	363.50	154,840	249,857	202.66	1,232.89	448,156	602,996
15 Dixie	583,063	2,143.21	272.05	134.00	36,455	199,802	138.79	1,439.60	192,906	229,361
16 Duval	81,282,962	141,955.53	572.59	13,082.25	7,490,766	16,787,527	14,510.10	1,156.95	15,135,509	22,626,275
17 Escambia	22,611,038	40,046.49	564.62	2,765.25	1,561,315	3,606,206	3,016.29	1,195.58	3,306,078	4,867,393
18 Flagler	12,427,871	14,201.17	875.13	883.75	773,396	855,362	838.62	1,019.96	901,390	1,674,786
19 Franklin	2,595,340	1,150.18	2,256.46	26.00	58,668	33,732	35.28	956.12	24,859	83,527
20 Gadsden	1,600,032	4,641.47	344.73	398.50	137,375	697,974	491.69	1,419.54	565,687	703,062
21 Gilchrist	925,155	2,969.65	311.54	177.00	55,143	354,932	258.45	1,373.31	243,076	298,219
22 Glades	836,038	1,853.61	451.03	75.50	34,053	78,957	52.01	1,518.11	114,617	148,670
23 Gulf	2,627,985	1,956.86	1,342.96	50.00	67,148	145,408	97.76	1,487.40	74,370	141,518
24 Hamilton	910,430	1,697.12	536.46	96.00	51,500	205,650	132.15	1,556.19	149,394	200,894
25 Hardee	1,724,851	4,918.53	350.68	72.00	25,249	95,611	76.95	1,242.51	89,461	114,710
26 Hendry	3,102,881	13,802.85	224.80	374.25	84,131	293,414	435.96	673.03	251,881	336,012
27 Hernando	12,757,441	26,359.83	483.97	1,814.50	878,164	2,135,088	1,934.29	1,103.81	2,002,863	2,881,027
28 Highlands	6,041,908	12,613.03	479.02	773.50	370,522	1,046,435	866.13	1,208.17	934,519	1,305,041
29 Hillsborough	128,168,384	234,990.31	545.42	13,934.00	7,599,882	17,370,212	15,194.06	1,143.22	15,929,627	23,529,509
30 Holmes	487,745	3,250.92	150.03	62.00	9,302	102,034	84.71	1,204.51	74,680	83,982
31 Indian River	21,572,285	17,843.37	1,208.98	1,172.00	1,416,925	1,199,116	1,118.86	1,071.73	1,256,068	2,672,993
32 Jackson	1,663,162	5,994.62	277.44	182.00	50,494	264,349	191.80	1,378.25	250,842	301,336
33 Jefferson	730,885	971.88	752.03	157.75	118,633	473,243	261.19	1,811.87	285,822	404,455
34 Lafayette	282,004	1,163.58	242.36	30.75	7,453	54,229	35.26	1,537.98	47,293	54,746
35 Lake	27,663,141	51,531.14	536.82	3,806.75	2,043,540	4,194,329	3,791.52	1,106.24	4,211,179	6,254,719
36 Lee	99,092,117	104,369.14	949.44	4,868.75	4,622,586	5,551,099	4,562.00	1,216.81	5,924,344	10,546,930
37 Leon	18,666,857	34,125.68	547.00	2,245.50	1,228,289	2,635,272	2,301.25	1,145.15	2,571,434	3,799,723
38 Levy	2,352,161	5,817.30	404.34	358.25	144,855	479,789	355.54	1,349.47	483,448	628,303
39 Liberty	299,116	1,307.58	228.76	17.50	4,003	38,878	24.06	1,615.88	28,278	32,281
40 Madison	821,950	2,392.40	343.57	88.75	30,492	109,505	82.86	1,321.57	117,289	147,781
41 Manatee	49,473,130	53,766.67	920.14	3,363.00	3,094,431	3,656,323	3,274.77	1,116.51	3,754,823	6,849,254
42 Marion	24,649,308	48,130.89	512.13	3,246.00	1,662,374	3,787,872	3,557.69	1,064.70	3,456,016	5,118,390
43 Martin	24,451,327	19,192.65	1,273.99	1,461.25	1,861,618	1,243,989	1,057.94	1,175.86	1,718,225	3,579,843
44 Monroe	34,476,511	8,736.71	3,946.17	343.50	1,355,509	369,429	359.79	1,026.79	352,702	1,708,211
45 Nassau	11,439,568	13,801.72	828.85	808.25	669,918	1,072,027	838.98	1,277.77	1,032,758	1,702,676
46 Okaloosa	21,713,631	34,016.69	638.32	1,596.50	1,019,078	2,400,735	1,922.41	1,248.82	1,993,741	3,012,819
47 Okeechobee	3,279,462	6,451.51	508.32	197.75	100,520	374,960	296.89	1,262.96	249,750	350,270
48 Orange	162,408,570	220,465.36	736.66	15,533.50	11,442,908	17,848,062	14,982.44	1,191.27	18,504,593	29,947,501
49 Osceola	35,701,976	79,465.82	449.27	5,077.00	2,280,944	6,621,952	5,776.87	1,146.29	5,819,714	8,100,658
50 Palm Beach	234,388,431	203,305.63	1,152.89	15,968.25	18,409,636	18,026,665	16,397.90	1,099.33	17,554,376	35,964,012
51 Pasco	38,397,145	88,536.21	433.69	4,855.75	2,105,890	4,789,125	4,270.35	1,121.48	5,445,627	7,551,517
52 Pinellas	100,926,556	99,690.85	1,012.40	9,652.25	9,771,938	13,683,290	11,669.33	1,172.59	11,318,132	21,090,070
53 Polk	49,169,960	123,541.52	398.00	7,853.50	3,125,693	9,021,951	7,917.98	1,139.43	8,948,514	12,074,207
54 Putnam	4,929,765	10,314.21	477.96	343.50	164,179	611,119	440.32	1,387.90	476,744	640,923
55 St. Johns	37,638,535	54,145.47	695.14	3,268.00	2,271,718	3,256,314	2,618.69	1,243.49	4,063,725	6,335,443
56 St. Lucie	29,592,273	49,935.59	592.61	3,265.50	1,935,168	4,131,721	3,433.43	1,203.38	3,929,637	5,864,805
57 Santa Rosa	13,292,338	32,137.39	413.61	1,466.00	606,352	1,741,446	1,601.77	1,087.20	1,593,835	2,200,187
58 Sarasota	77,777,254	48,971.85	1,588.20	2,578.50	4,095,174	3,477,077	3,371.82	1,031.22	2,659,001	6,754,175
59 Seminole	39,056,462	71,360.08	547.32	6,166.00	3,374,775	8,078,956	6,759.17	1,195.26	7,369,973	10,744,748
60 Sumter	16,819,850	10,068.08	1,670.61	308.00	514,548	292,904	299.14	979.15	301,578	816,126
61 Suwannee	1,966,288	6,189.05	317.70	440.25	139,867	531,235	424.02	1,252.85	551,567	691,434
62 Taylor	1,500,097	2,776.96	540.19	221.00	119,382	296,113	207.69	1,425.75	315,091	434,473
63 Union	293,480	2,351.48	124.81	70.00	8,737	121,289	80.85	1,500.17	105,012	113,749
64 Volusia	45,874,283	66,219.17	692.76	4,757.75	3,295,979	4,810,821	4,674.83	1,029.09	4,896,153	8,192,132
65 Wakulla	1,699,721	5,331.42	318.81	182.75	58,263	239,757	186.10	1,288.32	235,440	293,703
66 Walton	31,551,030	12,198.75	2,586.42	669.00	1,730,315	625,392	655.30	954.36	638,467	2,368,782
67 Washington	996,564	3,237.62	307.81	137.75	42,401	230,542	148.74	1,549.97	213,508	255,909
69 FAMU Lab School	0	606.25	0.00	0.00	0	0	0.00	0.00	0	0
70 FAU - Palm Beach	0	1,317.73	0.00	0.00	0	0	0.00	0.00	0	0
71 FAU - St. Lucie	0	1,455.74	0.00	0.00	0	0	0.00	0.00	0	0
72 FSU Lab - Broward	0	699.62	0.00	0.00	0	0	0.00	0.00	0	0
73 FSU Lab - Leon	0	1,892.26	0.00	0.00	0	0	0.00	0.00	0	0
74 UF Lab School	0	1,254.95	0.00	0.00	0	0	0.00	0.00	0	0
75 Virtual School	0	48,849.99	0.00	0.00	0	0	0.00	0.00	0	0
76 FSU Lab - Bay	0	125.00	0.00	0.00	0	0	0.00	0.00	0	0
State	2,359,823,691	3,095,082.45		220,964.00	172,763,277	258,056,081	227,562.78		250,470,162	423,233,439

1. From the 2023-24 FEFP Conference Calculation.

2023-24 FEFP Final Calculation
Required Local Effort Taxes

District	2023-24 School Taxable Value	Equalized Required Local Effort Millage Rate	Total Required Local Effort Taxes
	-1-	-2-	-3-
1 Alachua	24,931,143,421	3.137	75,080,637
2 Baker	1,599,032,703	3.173	4,870,782
3 Bay	30,893,805,547	3.235	95,943,803
4 Bradford	1,474,173,619	3.186	4,508,848
5 Brevard	69,810,209,402	3.135	210,100,806
6 Broward	302,358,426,389	3.156	916,073,466
7 Calhoun	566,756,429	3.029	1,648,037
8 Charlotte	32,928,598,758	3.225	101,946,942
9 Citrus	15,763,824,919	3.192	48,305,404
10 Clay	19,176,265,443	3.151	58,007,436
11 Collier	165,332,106,903	2.039	323,627,679
12 Columbia	4,458,452,373	3.217	13,769,128
13 Dade	509,432,962,106	3.242	1,585,518,397
14 DeSoto	2,608,954,243	3.085	7,726,679
15 Dixie	817,889,731	3.233	2,538,468
16 Duval	113,015,991,404	3.183	345,340,705
17 Escambia	31,547,956,943	3.177	96,218,745
18 Flagler	16,745,976,490	3.155	50,720,214
19 Franklin	3,802,480,510	2.004	7,315,364
20 Gadsden	2,493,147,575	3.201	7,661,343
21 Gilchrist	1,302,130,324	3.217	4,021,395
22 Glades	1,167,567,097	3.108	3,483,647
23 Gulf	3,993,358,832	3.188	12,221,595
24 Hamilton	1,267,286,209	3.102	3,773,877
25 Hardee	2,785,344,783	3.156	8,438,926
26 Hendry	4,499,197,225	3.006	12,983,603
27 Hernando	17,941,689,644	3.092	53,256,676
28 Highlands	8,539,319,511	3.189	26,142,614
29 Hillsborough	173,779,587,516	3.131	522,339,733
30 Holmes	668,021,853	2.963	1,900,175
31 Indian River	30,300,456,410	3.157	91,832,199
32 Jackson	2,376,321,135	3.174	7,240,746
33 Jefferson	1,178,735,763	3.131	3,542,997
34 Lafayette	385,306,334	3.068	1,134,835
35 Lake	39,595,470,492	3.201	121,675,297
36 Lee	145,086,194,440	3.164	440,690,610
37 Leon	24,929,924,768	3.199	76,560,796
38 Levy	3,370,920,603	3.195	10,339,288
39 Liberty	378,254,891	3.032	1,100,994
40 Madison	1,286,493,744	3.186	3,934,818
41 Manatee	72,173,995,678	3.172	219,778,478
42 Marion	34,911,994,670	3.177	106,478,791
43 Martin	35,530,224,620	3.195	108,978,305
44 Monroe	52,341,975,509	1.086	54,569,650
45 Nassau	16,902,633,949	3.212	52,119,610
46 Okaloosa	30,390,733,381	3.229	94,206,411
47 Okeechobee	4,573,998,859	3.141	13,792,253
48 Orange	226,997,717,030	3.159	688,402,357
49 Osceola	53,319,961,758	3.244	166,051,158
50 Palm Beach	332,828,757,631	3.201	1,022,769,459
51 Pasco	54,867,526,866	3.201	168,605,715
52 Pinellas	140,322,662,036	3.189	429,589,410
53 Polk	69,492,250,246	3.160	210,811,690
54 Putnam	7,482,717,800	3.115	22,376,319
55 St. Johns	54,218,088,600	3.160	164,475,994
56 St. Lucie	42,603,055,308	3.143	128,545,347
57 Santa Rosa	18,550,500,490	3.198	56,951,521
58 Sarasota	107,921,659,624	2.924	302,940,415
59 Seminole	54,992,991,347	3.122	164,820,594
60 Sumter	22,622,573,390	2.759	59,919,053
61 Suwannee	2,877,565,792	3.232	8,928,281
62 Taylor	2,328,432,570	3.209	7,173,063
63 Union	393,724,576	3.167	1,197,049
64 Volusia	63,446,521,739	3.159	192,410,460
65 Wakulla	2,393,251,777	3.160	7,260,169
66 Walton	46,385,960,816	1.611	71,738,672
67 Washington	1,418,314,747	3.229	4,396,549
69 FAMU Lab School	0	0.000	0
70 FAU - Palm Beach	0	0.000	0
71 FAU - St. Lucie	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab School	0	0.000	0
75 Virtual School	0	0.000	0
76 FSU Lab - Bay	0	0.000	0
State	3,366,879,527,291	3.189	9,892,824,477

2023-24 FEFP Final Calculation
 Millage Rates

District	Required	0.748	Total
	Local Effort Mills	Actual Discretionary Millage	Actual FEFP Millage
	-1-	-2-	-3-
1 Alachua	3.137	0.748	3.885
2 Baker	3.173	0.748	3.921
3 Bay	3.235	0.748	3.983
4 Bradford	3.186	0.748	3.934
5 Brevard	3.135	0.748	3.883
6 Broward	3.156	0.748	3.904
7 Calhoun	3.029	0.748	3.777
8 Charlotte	3.225	0.748	3.973
9 Citrus	3.192	0.748	3.940
10 Clay	3.151	0.748	3.899
11 Collier	2.039	0.748	2.787
12 Columbia	3.217	0.748	3.965
13 Dade	3.242	0.748	3.990
14 DeSoto	3.085	0.748	3.833
15 Dixie	3.233	0.748	3.981
16 Duval	3.183	0.748	3.931
17 Escambia	3.177	0.748	3.925
18 Flagler	3.155	0.748	3.903
19 Franklin	2.004	0.748	2.752
20 Gadsden	3.201	0.748	3.949
21 Gilchrist	3.217	0.748	3.965
22 Glades	3.108	0.748	3.856
23 Gulf	3.188	0.748	3.936
24 Hamilton	3.102	0.748	3.850
25 Hardee	3.156	0.748	3.904
26 Hendry	3.006	0.748	3.754
27 Hernando	3.092	0.748	3.840
28 Highlands	3.189	0.748	3.937
29 Hillsborough	3.131	0.748	3.879
30 Holmes	2.963	0.748	3.711
31 Indian River	3.157	0.748	3.905
32 Jackson	3.174	0.748	3.922
33 Jefferson	3.131	0.748	3.879
34 Lafayette	3.068	0.748	3.816
35 Lake	3.201	0.748	3.949
36 Lee	3.164	0.748	3.912
37 Leon	3.199	0.748	3.947
38 Levy	3.195	0.748	3.943
39 Liberty	3.032	0.748	3.780
40 Madison	3.186	0.748	3.934
41 Manatee	3.172	0.748	3.920
42 Marion	3.177	0.748	3.925
43 Martin	3.195	0.748	3.943
44 Monroe	1.086	0.748	1.834
45 Nassau	3.212	0.748	3.960
46 Okaloosa	3.229	0.748	3.977
47 Okeechobee	3.141	0.748	3.889
48 Orange	3.159	0.748	3.907
49 Osceola	3.244	0.748	3.992
50 Palm Beach	3.201	0.748	3.949
51 Pasco	3.201	0.748	3.949
52 Pinellas	3.189	0.748	3.937
53 Polk	3.160	0.748	3.908
54 Putnam	3.115	0.748	3.863
55 St. Johns	3.160	0.748	3.908
56 St. Lucie	3.143	0.748	3.891
57 Santa Rosa	3.198	0.748	3.946
58 Sarasota	2.924	0.748	3.672
59 Seminole	3.122	0.748	3.870
60 Sumter	2.759	0.748	3.507
61 Suwannee	3.232	0.748	3.980
62 Taylor	3.209	0.748	3.957
63 Union	3.167	0.748	3.915
64 Volusia	3.159	0.748	3.907
65 Wakulla	3.160	0.748	3.908
66 Walton	1.611	0.748	2.359
67 Washington	3.229	0.748	3.977
69 FAMU Lab School	0.000	0.000	0.000
70 FAU - Palm Beach	0.000	0.000	0.000
71 FAU - St. Lucie	0.000	0.000	0.000
72 FSU Lab - Broward	0.000	0.000	0.000
73 FSU Lab - Leon	0.000	0.000	0.000
74 UF Lab School	0.000	0.000	0.000
75 Virtual School	0.000	0.000	0.000
76 FSU Lab - Bay	0.000	0.000	0.000
State	3.189	0.748	3.937

2023-24 FEFP Final Calculation
Local Effort Taxes

District	2023 School Taxable Value	Total Required Local Effort Taxes	0.748 Actual Discretionary Local Effort	Total Local Effort Taxes
	-1-	-2-	-3-	-4-
1 Alachua	24,931,143,421	75,080,637	17,902,555	92,983,192
2 Baker	1,599,032,703	4,870,782	1,148,233	6,019,015
3 Bay	30,893,805,547	95,943,803	22,184,224	118,128,027
4 Bradford	1,474,173,619	4,508,848	1,058,575	5,567,423
5 Brevard	69,810,209,402	210,100,806	50,129,315	260,230,121
6 Broward	302,358,426,389	916,073,466	217,117,539	1,133,191,005
7 Calhoun	566,756,429	1,648,037	406,976	2,055,013
8 Charlotte	32,928,598,758	101,946,942	23,645,368	125,592,310
9 Citrus	15,763,824,919	48,305,404	11,319,687	59,625,091
10 Clay	19,176,265,443	58,007,436	13,770,093	71,777,529
11 Collier	165,332,106,903	323,627,679	118,721,679	442,349,358
12 Columbia	4,458,452,373	13,769,128	3,201,525	16,970,653
13 Dade	509,432,962,106	1,585,518,397	365,813,621	1,951,332,018
14 DeSoto	2,608,954,243	7,726,679	1,873,438	9,600,117
15 Dixie	817,889,731	2,538,468	587,310	3,125,778
16 Duval	113,015,991,404	345,340,705	81,154,523	426,495,228
17 Escambia	31,547,956,943	96,218,745	22,653,957	118,872,702
18 Flagler	16,745,976,490	50,720,214	12,024,951	62,745,165
19 Franklin	3,802,480,510	7,315,364	2,730,485	10,045,849
20 Gadsden	2,493,147,575	7,661,343	1,790,279	9,451,622
21 Gilchrist	1,302,130,324	4,021,395	935,034	4,956,429
22 Glades	1,167,567,097	3,483,647	838,407	4,322,054
23 Gulf	3,993,358,832	12,221,595	2,867,551	15,089,146
24 Hamilton	1,267,286,209	3,773,877	910,013	4,683,890
25 Hardee	2,785,344,783	8,438,926	2,000,100	10,439,026
26 Hendry	4,499,197,225	12,983,603	3,230,784	16,214,387
27 Hernando	17,941,689,644	53,256,676	12,883,568	66,140,244
28 Highlands	8,539,319,511	26,142,614	6,131,915	32,274,529
29 Hillsborough	173,779,587,516	522,339,733	124,787,646	647,127,379
30 Holmes	668,021,853	1,900,175	479,693	2,379,868
31 Indian River	30,300,456,410	91,832,199	21,758,152	113,590,351
32 Jackson	2,376,321,135	7,240,746	1,706,389	8,947,135
33 Jefferson	1,178,735,763	3,542,997	846,427	4,389,424
34 Lafayette	385,306,334	1,134,835	276,681	1,411,516
35 Lake	39,595,470,492	121,675,297	28,432,715	150,108,012
36 Lee	145,086,194,440	440,690,610	104,183,495	544,874,105
37 Leon	24,929,924,768	76,560,796	17,901,680	94,462,476
38 Levy	3,370,920,603	10,339,288	2,420,591	12,759,879
39 Liberty	378,254,891	1,100,994	271,617	1,372,611
40 Madison	1,286,493,744	3,934,818	923,805	4,858,623
41 Manatee	72,173,995,678	219,778,478	51,826,703	271,605,181
42 Marion	34,911,994,670	106,478,791	25,069,605	131,548,396
43 Martin	35,530,224,620	108,978,305	25,513,544	134,491,849
44 Monroe	52,341,975,509	54,569,650	37,585,726	92,155,376
45 Nassau	16,902,633,949	52,119,610	12,137,443	64,257,053
46 Okaloosa	30,390,733,381	94,206,411	21,822,978	116,029,389
47 Okeechobee	4,573,998,859	13,792,253	3,284,497	17,076,750
48 Orange	226,997,717,030	688,402,357	163,002,521	851,404,878
49 Osceola	53,319,961,758	166,051,158	38,287,998	204,339,156
50 Palm Beach	332,828,757,631	1,022,769,459	238,997,674	1,261,767,133
51 Pasco	54,867,526,866	168,605,715	39,399,274	208,004,989
52 Pinellas	140,322,662,036	429,589,410	100,762,897	530,352,307
53 Polk	69,492,250,246	210,811,690	49,900,995	260,712,685
54 Putnam	7,482,717,800	22,376,319	5,373,190	27,749,509
55 St. Johns	54,218,088,600	164,475,994	38,932,925	203,408,919
56 St. Lucie	42,603,055,308	128,545,347	30,592,402	159,137,749
57 Santa Rosa	18,550,500,490	56,951,521	13,320,743	70,272,264
58 Sarasota	107,921,659,624	302,940,415	77,496,385	380,436,800
59 Seminole	54,992,991,347	164,820,594	39,489,367	204,309,961
60 Sumter	22,622,573,390	59,919,053	16,244,817	76,163,870
61 Suwannee	2,877,565,792	8,928,281	2,066,322	10,994,603
62 Taylor	2,328,432,570	7,173,063	1,672,001	8,845,064
63 Union	393,724,576	1,197,049	282,726	1,479,775
64 Volusia	63,446,521,739	192,410,460	45,559,678	237,970,138
65 Wakulla	2,393,251,777	7,260,169	1,718,546	8,978,715
66 Walton	46,385,960,816	71,738,672	33,308,831	105,047,503
67 Washington	1,418,314,747	4,396,549	1,018,463	5,415,012
69 FAMU Lab School	0	0	0	0
70 FAU - Palm Beach	0	0	0	0
71 FAU - St. Lucie	0	0	0	0
72 FSU Lab - Broward	0	0	0	0
73 FSU Lab - Leon	0	0	0	0
74 UF Lab School	0	0	0	0
75 Virtual School	0	0	0	0
76 FSU Lab - Bay	0	0	0	0
State	3,366,879,527,291	9,892,824,477	2,417,688,847	12,310,513,324

2023-24 FEFP Final Calculation
 Educational Enrollment Stabilization Program

District	2023-24 Conference Funds Per UFTE	2023-24 Second Funds Per UFTE	Greater of Conference or Second FEFP	2023-24 Final Funds Per UFTE ¹	Funds Per UFTE Decrease	2023-24 Final UFTE	Educational Enrollment Stabilization Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	8,424.87	8,436.13	8,436.13	8,544.60	0.00	30,516.91	0
2 Baker	8,704.82	8,715.32	8,715.32	8,763.04	0.00	4,843.49	0
3 Bay	8,734.07	8,745.96	8,745.96	8,789.37	0.00	27,945.04	0
4 Bradford	8,969.99	8,980.38	8,980.38	9,006.47	0.00	2,964.83	0
5 Brevard	8,535.54	8,546.76	8,546.76	8,579.27	0.00	77,970.09	0
6 Broward	8,566.01	8,567.02	8,567.02	8,637.97	0.00	271,572.99	0
7 Calhoun	9,290.78	9,300.56	9,300.56	9,379.06	0.00	2,022.09	0
8 Charlotte	9,027.85	9,093.86	9,093.86	9,114.25	0.00	17,165.83	0
9 Citrus	8,460.54	8,471.88	8,471.88	8,522.55	0.00	16,145.83	0
10 Clay	8,469.92	8,480.82	8,480.82	8,541.81	0.00	40,176.96	0
11 Collier	10,476.72	10,579.44	10,579.44	10,638.42	0.00	49,884.63	0
12 Columbia	8,644.37	8,655.07	8,655.07	8,710.42	0.00	10,130.46	0
13 Dade	8,835.81	8,892.18	8,892.18	8,844.91	47.27	365,672.95	17,285,360
14 DeSoto	8,721.48	8,732.18	8,732.18	8,816.16	0.00	4,566.84	0
15 Dixie	8,998.47	9,008.75	9,008.75	8,976.80	31.95	2,059.53	65,802
16 Duval	8,425.24	8,436.54	8,436.54	8,479.10	0.00	140,215.56	0
17 Escambia	8,504.17	8,515.35	8,515.35	8,534.89	0.00	39,046.99	0
18 Flagler	8,605.28	8,569.27	8,605.28	8,608.74	0.00	14,205.56	0
19 Franklin	10,349.66	10,459.11	10,459.11	10,549.44	0.00	1,152.01	0
20 Gadsden	8,824.97	8,835.63	8,835.63	8,882.75	0.00	4,708.59	0
21 Gilchrist	9,412.21	9,422.11	9,422.11	9,514.15	0.00	2,940.17	0
22 Glades	9,468.71	9,478.63	9,478.63	9,630.86	0.00	1,819.93	0
23 Gulf	9,375.19	9,489.71	9,489.71	9,511.67	0.00	1,886.62	0
24 Hamilton	9,031.13	9,041.68	9,041.68	9,093.48	0.00	1,622.82	0
25 Hardee	8,489.45	8,500.39	8,500.39	8,559.74	0.00	4,723.59	0
26 Hendry	7,789.68	7,800.74	7,800.74	7,971.60	0.00	12,933.78	0
27 Hernando	8,449.87	8,461.00	8,461.00	8,548.44	0.00	25,379.18	0
28 Highlands	8,431.95	8,443.09	8,443.09	8,472.04	0.00	12,543.51	0
29 Hillsborough	8,480.49	8,491.65	8,491.65	8,521.30	0.00	232,154.87	0
30 Holmes	8,931.23	8,941.34	8,941.34	8,981.57	0.00	3,089.19	0
31 Indian River	8,763.93	8,766.94	8,766.94	8,868.86	0.00	17,683.57	0
32 Jackson	8,938.41	8,948.75	8,948.75	8,963.34	0.00	5,957.50	0
33 Jefferson	10,729.55	10,814.60	10,814.60	11,132.66	0.00	855.67	0
34 Lafayette	9,345.30	9,355.10	9,355.10	9,399.97	0.00	1,150.96	0
35 Lake	8,321.20	8,332.55	8,332.55	8,404.44	0.00	50,078.62	0
36 Lee	8,891.93	8,932.86	8,932.86	8,977.81	0.00	103,227.34	0
37 Leon	8,494.95	8,506.07	8,506.07	8,546.03	0.00	33,630.52	0
38 Levy	9,032.48	9,042.87	9,042.87	9,060.40	0.00	5,715.98	0
39 Liberty	9,524.71	9,534.24	9,534.24	9,463.81	70.43	1,283.81	90,419
40 Madison	8,821.28	8,831.84	8,831.84	8,897.81	0.00	2,299.41	0
41 Manatee	8,473.01	8,509.36	8,509.36	8,527.86	0.00	54,629.93	0
42 Marion	8,575.08	8,586.13	8,586.13	8,584.02	2.11	47,902.03	101,073
43 Martin	9,211.54	9,259.08	9,259.08	9,272.54	0.00	19,111.98	0
44 Monroe	12,078.91	12,426.88	12,426.88	12,510.68	0.00	8,708.05	0
45 Nassau	8,567.99	8,610.92	8,610.92	8,710.06	0.00	13,395.45	0
46 Okaloosa	8,567.42	8,578.59	8,578.59	8,652.44	0.00	32,959.65	0
47 Okeechobee	8,715.09	8,725.91	8,725.91	8,785.99	0.00	6,373.89	0
48 Orange	8,544.17	8,555.54	8,555.54	8,600.11	0.00	217,774.01	0
49 Osceola	8,311.17	8,322.45	8,322.45	8,338.80	0.00	77,502.29	0
50 Palm Beach	9,188.52	9,203.32	9,203.32	9,254.46	0.00	202,683.97	0
51 Pasco	8,464.49	8,475.54	8,475.54	8,537.16	0.00	88,354.80	0
52 Pinellas	8,807.26	8,798.02	8,807.26	8,858.40	0.00	96,811.59	0
53 Polk	8,411.99	8,423.07	8,423.07	8,474.18	0.00	121,170.66	0
54 Putnam	8,626.64	8,637.59	8,637.59	8,663.90	0.00	10,211.96	0
55 St. Johns	8,536.68	8,547.97	8,547.97	8,663.36	0.00	52,954.08	0
56 St. Lucie	8,435.02	8,446.31	8,446.31	8,549.28	0.00	49,000.66	0
57 Santa Rosa	8,522.36	8,533.30	8,533.30	8,698.76	0.00	30,292.70	0
58 Sarasota	9,579.62	9,566.05	9,579.62	9,728.94	0.00	47,249.24	0
59 Seminole	8,302.98	8,314.38	8,314.38	8,464.86	0.00	69,652.10	0
60 Sumter	9,302.00	9,237.35	9,302.00	9,459.29	0.00	9,619.38	0
61 Suwannee	8,357.90	8,368.93	8,368.93	8,361.82	7.11	6,216.70	44,201
62 Taylor	9,076.67	9,087.25	9,087.25	9,114.43	0.00	2,703.65	0
63 Union	8,883.54	8,893.74	8,893.74	8,856.37	37.37	2,265.23	84,652
64 Volusia	8,456.00	8,467.37	8,467.37	8,536.41	0.00	65,359.94	0
65 Wakulla	8,585.97	8,596.79	8,596.79	8,799.70	0.00	5,161.92	0
66 Walton	10,217.92	10,354.57	10,354.57	10,481.75	0.00	12,077.67	0
67 Washington	9,189.81	9,199.93	9,199.93	9,269.90	0.00	3,245.97	0
69 FAMU Lab School	9,370.48	9,379.94	9,379.94	9,502.51	0.00	560.22	0
70 FAU - Palm Beach	9,667.72	9,680.46	9,680.46	9,740.95	0.00	1,323.97	0
71 FAU - St. Lucie	8,121.77	8,132.68	8,132.68	8,160.09	0.00	1,504.13	0
72 FSU Lab - Broward	8,795.97	8,795.74	8,795.97	8,839.43	0.00	699.10	0
73 FSU Lab - Leon	8,426.83	8,437.36	8,437.36	8,530.88	0.00	1,845.65	0
74 UF Lab School	8,809.19	8,819.26	8,819.26	8,968.61	0.00	1,323.64	0
75 Virtual School	6,150.67	6,162.71	6,162.71	6,133.21	29.50	49,908.24	1,472,293
76 FSU Lab - Bay	10,137.86	10,147.06	10,147.06	11,060.83	0.00	93.20	0

State 3,054,591.87 19,143,800

1. Sum of district's Gross State and Local FEFP, Proration to Available Funds, Class Size Reduction Allocation, State-Funded Discretionary Supplement and 0.748 Discretionary Local Effort, divided by unweighted FTE.