

**INTRODUCTION**

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.  
If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.  
If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

**Summary of revenue/expenditures available for new construction and remodeling projects only.**

	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	Five Year Total
Total Revenues	\$396,481,964	\$81,250,000	\$14,500,000	\$9,000,000	\$24,200,000	\$525,431,964
Total Project Costs	\$396,481,964	\$81,250,000	\$14,500,000	\$9,000,000	\$24,200,000	\$525,431,964
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

**District** PALM BEACH COUNTY SCHOOL DISTRICT

**Fiscal Year Range**

**CERTIFICATION**

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

**Date of School Board Adoption** 4/17/2024  
**Work Plan Submittal Date** 5/2/2024  
**DISTRICT SUPERINTENDENT** Michael J Burke  
**CHIEF FINANCIAL OFFICER** Heather Frederick  
**DISTRICT POINT-OF-CONTACT PERSON** Leanne Evans, Treasurer  
**JOB TITLE** Treasurer  
**PHONE NUMBER** 5614348142  
**E-MAIL ADDRESS** leanne.evans@palmbeachschools.org

# Expenditures

## Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2023 - 2024 Actual Budget	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	Total
HVAC	\$11,612,107	\$2,000,000	\$3,000,000	\$4,000,000	\$8,300,000	\$28,912,107
Locations:	ACREAGE PINES ELEMENTARY, ADDISON MIZNER ELEMENTARY, ADULT EDUCATION CENTER (OLD), ALEXANDER W DREYFOOS JR SCHOOL OF THE ARTS, ALLAMANDA ELEMENTARY, ANCILLARY @ CO TAYLOR/KIRKLANE, ANCILLARY @ MARY & ROBERT PEW LEADERSHIP CTR (HL WATKINS MS), ANCILLARY AT CENTRAL AREA ADMINISTRATION, ANCILLARY AT FLORIDA MANGO (MCKESSON), ANCILLARY AT FULTON-HOLLAND EDUCATIONAL SERVICES CENTER, ANCILLARY AT LANTANA ELEM, ANCILLARY AT NORTH COUNTY SUPPORT CENTER, ANCILLARY AT SAFE SCHOOLS (BOCA RATON), ANCILLARY AT TEC WAREHOUSE (AUSTRALIAN), ANCILLARY AT WEST GATE ELEM, ATLANTIC COMMUNITY HIGH (NEW), BAK MIDDLE SCHOOL OF THE ARTS, BANYAN CREEK ELEMENTARY, BARTON ELEMENTARY, BEACON COVE INTERMEDIATE BESSIE DUBOIS CAMPUS, BEAR LAKES MIDDLE, BELLE GLADE ELEMENTARY, BELVEDERE ELEMENTARY, BENOIST FARMS ELEMENTARY, BERKSHIRE ELEMENTARY, BINK FOREST ELEMENTARY, BLUE LAKE ELEMENTARY, BOCA RATON COMMUNITY HIGH, BOCA RATON COMMUNITY MIDDLE, BOCA RATON ELEMENTARY, BOYNTON BEACH COMMUNITY HIGH, CALUSA ELEMENTARY, CARVER COMMUNITY MIDDLE, CHOLEE LAKE ELEMENTARY, CHRISTA MCAULIFFE MIDDLE, CHUCK SHAW TECHNICAL EDUCATION CENTER, CITRUS COVE ELEMENTARY, CLIFFORD O TAYLOR/KIRKLANE ELEMENTARY, CONGRESS MIDDLE, CONNISTON COMMUNITY MIDDLE, CORAL REEF ELEMENTARY, CORAL SUNSET ELEMENTARY, CRESTWOOD MIDDLE, CROSS ROADS ACADEMY (LAKE SHORE ANNEX), CROSSPOINTE ELEMENTARY, CRYSTAL LAKES ELEMENTARY, CYPRESS TRAILS ELEMENTARY, DEL PRADO ELEMENTARY, DELRAY FULL SERVICE ADULT EDUCATION, DIAMOND VIEW ELEMENTARY, DISCOVERY KEY ELEMENTARY, DON ESTRIDGE HIGH TECH MIDDLE, DR MARY MCLEOD BETHUNE ELEMENTARY, DR. JOAQUIN GARCIA HIGH SCHOOL, DWIGHT D EISENHOWER ELEMENTARY, EAGLES LANDING MIDDLE, EGRET LAKE ELEMENTARY, ELBRIDGE GALE ELEMENTARY, EMERALD COVE MIDDLE (02-JJ), EQUESTRIAN TRAILS ELEMENTARY, EVERGLADES ELEMENTARY SCHOOL (03-W), FOREST HILL COMMUNITY HIGH, FOREST HILL ELEMENTARY, FOREST PARK ELEMENTARY, FREEDOM SHORES ELEMENTARY, FRONTIER ELEMENTARY, GALAXY ELEMENTARY, GLADE VIEW ELEMENTARY, GLADES CENTRAL COMMUNITY HIGH, GOLDEN GROVE ELEMENTARY, GOVE ELEMENTARY, GRASSY WATERS ELEMENTARY, GREENACRES ELEMENTARY, GROVE PARK ELEMENTARY, H L JOHNSON ELEMENTARY, HAGEN ROAD ELEMENTARY (NEW), HAMMOCK POINTE ELEMENTARY, HERITAGE ELEMENTARY, HIDDEN OAKS K-8 SCHOOL, HIGHLAND ELEMENTARY, HOPE CENTENNIAL ELEMENTARY (06-D), HOWELL L WATKINS MIDDLE, INDEPENDENCE MIDDLE, INDIAN PINES ELEMENTARY, INDIAN RIDGE SCHOOL, INLET GROVE @ OLD SUNCOAST , ITV STATION (THE EDUCATION NETWORK AT BOYNTON BEACH), J C MITCHELL ELEMENTARY, JEAGA MIDDLE, JERRY THOMAS ELEMENTARY, JOHN F KENNEDY MIDDLE, JOHN I LEONARD SENIOR HIGH, JUPITEF COMMUNITY HIGH, JUPITER ELEMENTARY, JUPITER FARMS ELEMENTARY, JUPITER MIDDLE, K E CUNNINGHAM/CANAL POINT ELEMENTARY, L.C. SWAIN MIDDLE, LAKE PARK ELEMENTARY, LAKE SHORE MIDDLE (NEW), LAKE WORTH COMMUNITY HIGH, LAKE WORTH MIDDLE, LANTANA COMMUNITY MIDDLE, LANTANA ELEMENTARY, LIBERTY PARK ELEMENTARY, LIGHTHOUSE ELEMENTARY, LIMESTONE CREEK ELEMENTARY, LINCOLN ELEMENTARY, LOGGERS RUN MIDDLE, LOXAHATCHEE GROVES ELEMENTARY, LOXAHATCHEE TV RELAY STATION, MAINTENANCE & TRANSPORTATION @ SUMMIT, MANATEE ELEMENTARY, MARSH POINTE ELEMENTARY (03-X), MEADOW PARK ELEMENTARY, MELALEUCA ELEMENTARY, MORIKAMI PARK ELEMENTARY, NEW HORIZONS ELEMENTARY, NORTH GRADE K-8, NORTHBORO ELEMENTARY, NORTHMORE ELEMENTARY, OKEEHEELEE MIDDLE, OLYMPIC HEIGHTS COMMUNITY HIGH, OMNI MIDDLE, ORCHARD VIEW ELEMENTARY, OSCEOLA CREEK MIDDLE, PAHOKEE ELEMENTARY, PAHOKEE MIDDLE / SENIOR HIGH, PALM BEACH CENTRAL HIGH, PALM BEACH GARDENS COMMUNITY HIGH, PALM BEACH GARDENS ELEMENTARY, PALM BEACH LAKES COMMUNITY HIGH, PALM BEACH PUBLIC SCHOOL, PALM SPRINGS COMMUNITY MIDDLE, PALM SPRINGS ELEMENTARY, PALMETTO ELEMENTARY, PANTHER RUN ELEMENTARY, PARK VISTA COMMUNITY HIGH, PIERCE HAMMOCK ELEMENTARY, PINE GROVE ELEMENTARY, PINE JOG ELEMENTARY (03-Y), PIONEER PARK ELEMENTARY, PLEASANT CITY ELEMENTARY, PLUMOSA ELEMENTARY, PLUMOSA ELEMENTARY SCHOOL OF THE ARTS, POINCIAN ELEMENTARY, POLO PARK MIDDLE, RIVIERA BEACH PREPARATORY & ACHIEVEMENT ACADEMY, ROLLING GREEN ELEMENTARY, ROOSEVELT COMMUNITY MIDDLE, ROOSEVELT ELEMENTARY, ROOSEVELT FULL SERVICE CENTER, ROSENWALD ELEMENTARY, ROYAL PALM BEACH COMMUNITY HIGH, ROYAL PALM BEACH ELEMENTARY, ROYAL PALM SCHOOL, S D SPADY ELEMENTARY, SABAL PALM/HIGHRIDGE, SANDPIPER SHORES ELEMENTARY, SANTALUCES COMMUNITY HIGH, SCHOOL POLICE NORTH AREA SUBSTATION, SEACREST TRAINING CENTER, SEMINOLE RIDGE COMMUNITY HIGH, SEMINOLE TRAILS ELEMENTARY, SOUTH GRADE ELEMENTARY, SOUTH INTENSIVE @ OLD SOUTH TECH, SOUTH INTENSIVE TRANSITION (OLD), SOUTH OLIVE ELEMENTARY, SOUTH TECH @ ODYSSEY, SPANISH RIVER COMMUNITY HIGH, STARLIGHT COVE ELEMENTARY, SUNCOAST COMMUNITY HIGH SCHOOL (NEW), SUNRISE PARK ELEMENTARY, SUNSET PALMS ELEMENTARY (03-Z), THE CONSERVATORY SCHOOL AT NORTH PALM BEACH , TIMBER TRACE ELEMENTARY, TRADEWINDS MIDDLE, TRANSPORTATION AND MPO AT NORTH AREA (BLUE HERON), TRANSPORTATION AT EAST (RANCH ROAD), TRANSPORTATION AT SOUTH AREA, TRANSPORTATION AT WEST CENTRAL (ROYAL PALM), TRANSPORTATION WEST AREA (BELLE GLADE), TURNING POINTS ACADEMY, U B KINSEY/PALMVIEW ELEMENTARY, VERDE K-8 SCHOOL, VILLAGE ACADEMY, WASHINGTON ELEMENTARY, WATERS EDGE ELEMENTARY, WATSON B DUNCAN MIDDLE, WELLINGTON COMMUNITY HIGH, WELLINGTON ELEMENTARY, WELLINGTON LANDINGS MIDDLE, WEST BOCA RATON COMMUNITY HIGH, WEST BOYNTON MIDDLE SCHOOL, WEST GATE ELEMENTARY, WEST RIVIERA ELEMENTARY, WEST TECHNICAL EDUCATION CENTER, WESTERN PINES MIDDLE, WESTWARD ELEMENTARY, WHISPERING PINES ELEMENTARY, WILLIAM T DWYER HIGH, WOODLANDS MIDDLE, WYNNEBROOK ELEMENTARY					

Flooring		\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						
Roofing		\$85,085,363	\$11,672,050	\$34,445,986	\$64,146,676	\$12,260,000	\$207,610,075
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Safety to Life		\$22,902,729	\$11,800,000	\$6,300,000	\$6,000,000	\$13,300,000	\$60,302,729

Locations:	ACREAGE PINES ELEMENTARY, ADDISON MIZNER ELEMENTARY, ADULT EDUCATION CENTER (OLD), ALEXANDER W DREYFOOS JR SCHOOL OF THE ARTS, ALLAMANDA ELEMENTARY, ANCILLARY @ CO TAYLOR/KIRKLANE, ANCILLARY @ MARY & ROBERT PEW LEADERSHIP CTR (HL WATKINS MS), ANCILLARY AT CENTRAL AREA ADMINISTRATION, ANCILLARY AT FLORIDA MANGO (MCKESSON), ANCILLARY AT FULTON-HOLLAND EDUCATIONAL SERVICES CENTER, ANCILLARY AT LANTANA ELEM, ANCILLARY AT NORTH COUNTY SUPPORT CENTER, ANCILLARY AT SAFE SCHOOLS (BOCA RATON), ANCILLARY AT TEC WAREHOUSE (AUSTRALIAN), ANCILLARY AT WEST GATE ELEM, ATLANTIC COMMUNITY HIGH (NEW), BAK MIDDLE SCHOOL OF THE ARTS, BANYAN CREEK ELEMENTARY, BARTON ELEMENTARY, BEACON COVE INTERMEDIATE BESSIE DUBOIS CAMPUS, BEAR LAKES MIDDLE, BELLE GLADE ELEMENTARY, BELVEDERE ELEMENTARY, BENOIST FARMS ELEMENTARY, BERKSHIRE ELEMENTARY, BINK FOREST ELEMENTARY, BLUE LAKE ELEMENTARY, BOCA RATON COMMUNITY HIGH, BOCA RATON COMMUNITY MIDDLE, BOCA RATON ELEMENTARY, BOYNTON BEACH COMMUNITY HIGH, CALUSA ELEMENTARY, CARVER COMMUNITY MIDDLE, CHOLEE LAKE ELEMENTARY, CHRISTA MCAULIFFE MIDDLE, CHUCK SHAW TECHNICAL EDUCATION CENTER, CITRUS COVE ELEMENTARY, CLIFFORD O TAYLOR/KIRKLANE ELEMENTARY, CONGRESS MIDDLE, CONNISTON COMMUNITY MIDDLE, CORAL REEF ELEMENTARY, CORAL SUNSET ELEMENTARY, CRESTWOOD MIDDLE, CROSS ROADS ACADEMY (LAKE SHORE ANNEX), CROSSPOINTE ELEMENTARY, CRYSTAL LAKES ELEMENTARY, CYPRESS TRAILS ELEMENTARY, DEL PRADO ELEMENTARY, DELRAY FULL SERVICE ADULT EDUCATION, DIAMOND VIEW ELEMENTARY, DISCOVERY KEY ELEMENTARY, DON ESTRIDGE HIGH TECH MIDDLE, DR MARY MCLEOD BETHUNE ELEMENTARY, DR. 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Fencing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Parking	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Electrical	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fire Alarm	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					

Telephone/Intercom System	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Paint	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Maintenance/Repair	\$70,278,656	\$71,832,000	\$73,993,000	\$76,218,000	\$78,510,000	\$370,831,656
Locations:	ACREAGE PINES ELEMENTARY, ADDISON MIZNER ELEMENTARY, ADULT EDUCATION CENTER (OLD), ALEXANDER W DREYFOOS JF SCHOOL OF THE ARTS, ALLAMANDA ELEMENTARY, ANCILLARY @ CO TAYLOR/KIRKLANE, ANCILLARY @ MARY & ROBERT PEW LEADERSHIP CTR (HL WATKINS MS), ANCILLARY AT CENTRAL AREA ADMINISTRATION, ANCILLARY AT FLORIDA MANGO (MCKESSON), ANCILLARY AT FULTON-HOLLAND EDUCATIONAL SERVICES CENTER, ANCILLARY AT LANTANA ELEM, ANCILLARY AT NORTH COUNTY SUPPORT CENTER, ANCILLARY AT SAFE SCHOOLS (BOCA RATON), ANCILLARY AT TEC WAREHOUSE (AUSTRALIAN), ANCILLARY AT WEST GATE ELEM, ATLANTIC COMMUNITY HIGH (NEW), BAK MIDDLE SCHOOL OF THE ARTS, BANYAN CREEK ELEMENTARY, BARTON ELEMENTARY, BEACON COVE INTERMEDIATE BESSIE DUBOIS CAMPUS, BEAR LAKES MIDDLE, BELLE GLADE ELEMENTARY, BELVEDERE ELEMENTARY, BENOIST FARMS ELEMENTARY, BERKSHIRE ELEMENTARY, BINK FOREST ELEMENTARY, BLUE LAKE ELEMENTARY, BOCA RATON COMMUNITY HIGH, BOCA RATON COMMUNITY MIDDLE, BOCA RATON ELEMENTARY, BOYNTON BEACH COMMUNITY HIGH, CALUSA ELEMENTARY, CARVER COMMUNITY MIDDLE, CHOLEE LAKE ELEMENTARY, CHRISTA MCAULIFFE MIDDLE, CHUCK SHAW TECHNICAL EDUCATION CENTER, CITRUS COVE ELEMENTARY, CLIFFORD O TAYLOR/KIRKLANE ELEMENTARY, CONGRESS MIDDLE, CONNISTON COMMUNITY MIDDLE, CORAL REEF ELEMENTARY, CORAL SUNSET ELEMENTARY, CRESTWOOD MIDDLE, CROSS ROADS ACADEMY (LAKE SHORE ANNEX), CROSSPOINTE ELEMENTARY, CRYSTAL LAKES ELEMENTARY, CYPRESS TRAILS ELEMENTARY, DEL PRADO ELEMENTARY, DELRAY FULL SERVICE ADULT EDUCATION, DIAMOND VIEW ELEMENTARY, DISCOVERY KEY ELEMENTARY, DON ESTRIDGE HIGH TECH MIDDLE, DR MARY MCLEOD BETHUNE ELEMENTARY, DR. JOAQUIN GARCIA HIGH SCHOOL, DWIGHT D EISENHOWER ELEMENTARY, EAGLES LANDING MIDDLE, EGRET LAKE ELEMENTARY, ELBRIDGE GALE ELEMENTARY, EMERALD COVE MIDDLE (02-JJ), EQUESTRIAN TRAILS ELEMENTARY, EVERGLADES ELEMENTARY SCHOOL (03-W), FOREST HILL COMMUNITY HIGH, FOREST HILL ELEMENTARY, FOREST PARK ELEMENTARY, FREEDOM SHORES ELEMENTARY, FRONTIER ELEMENTARY, GALAXY ELEMENTARY, GLADE VIEW ELEMENTARY, GLADES CENTRAL COMMUNITY HIGH, GOLDEN GROVE ELEMENTARY, GOVE ELEMENTARY, GRASSY WATERS ELEMENTARY, GREENACRES ELEMENTARY, GROVE PARK ELEMENTARY, H L JOHNSON ELEMENTARY, HAGEN ROAD ELEMENTARY (NEW), HAMMOCK POINTE ELEMENTARY, HERITAGE ELEMENTARY, HIDDEN OAKS K-8 SCHOOL, HIGHLAND ELEMENTARY, HOPE CENTENNIAL ELEMENTARY (06-D), HOWELL L WATKINS MIDDLE, INDEPENDENCE MIDDLE, INDIAN PINES ELEMENTARY, INDIAN RIDGE SCHOOL, INLET GROVE @ OLD SUNCOAST , ITV STATION (THE EDUCATION NETWORK AT BOYNTON BEACH), J C MITCHELL ELEMENTARY, JEAGA MIDDLE, JERRY THOMAS ELEMENTARY, JOHN F KENNEDY MIDDLE, JOHN I LEONARD SENIOR HIGH, JUPIEF COMMUNITY HIGH, JUPITER ELEMENTARY, JUPITER FARMS ELEMENTARY, JUPITER MIDDLE, K E CUNNINGHAM/CANAL POINT ELEMENTARY, L.C. SWAIN MIDDLE, LAKE PARK ELEMENTARY, LAKE SHORE MIDDLE (NEW), LAKE WORTH COMMUNITY HIGH, LAKE WORTH MIDDLE, LANTANA COMMUNITY MIDDLE, LANTANA ELEMENTARY, LIBERTY PARK ELEMENTARY, LIGHTHOUSE ELEMENTARY, LIMESTONE CREEK ELEMENTARY, LINCOLN ELEMENTARY, LOGGERS RUN MIDDLE, LOXAHATCHEE GROVES ELEMENTARY, LOXAHATCHEE TV RELAY STATION, MAINTENANCE & TRANSPORTATION @ SUMMIT, MANATEE ELEMENTARY, MARSH POINTE ELEMENTARY (03-X), MEADOW PARK ELEMENTARY, MELALEUCA ELEMENTARY, MORIKAMI PARK ELEMENTARY, NEW HORIZONS ELEMENTARY, NORTH GRADE K-8, NORTHBORO ELEMENTARY, NORTHMORE ELEMENTARY, OKEEHEELEE MIDDLE, OLYMPIC HEIGHTS COMMUNITY HIGH, OMNI MIDDLE, ORCHARD VIEW ELEMENTARY, OSCEOLA CREEK MIDDLE, PAHOKEE ELEMENTARY, PAHOKEE MIDDLE / SENIOR HIGH, PALM BEACH CENTRAL HIGH, PALM BEACH GARDENS COMMUNITY HIGH, PALM BEACH GARDENS ELEMENTARY, PALM BEACH LAKES COMMUNITY HIGH, PALM BEACH PUBLIC SCHOOL, PALM SPRINGS COMMUNITY MIDDLE, PALM SPRINGS ELEMENTARY, PALMETTO ELEMENTARY, PANTHER RUN ELEMENTARY, PARK VISTA COMMUNITY HIGH, PIERCE HAMMOCK ELEMENTARY, PINE GROVE ELEMENTARY, PINE JOG ELEMENTARY (03-Y), PIONEER PARK ELEMENTARY, PLEASANT CITY ELEMENTARY, PLUMOSA ELEMENTARY, PLUMOSA ELEMENTARY SCHOOL OF THE ARTS, POINCIAN ELEMENTARY, POLO PARK MIDDLE, RIVIERA BEACH PREPARATORY & ACHIEVEMENT ACADEMY, ROLLING GREEN ELEMENTARY, ROOSEVELT COMMUNITY MIDDLE, ROOSEVELT ELEMENTARY, ROOSEVELT FULL SERVICE CENTER, ROSENWALD ELEMENTARY, ROYAL PALM BEACH COMMUNITY HIGH, ROYAL PALM BEACH ELEMENTARY, ROYAL PALM SCHOOL, S D SPADY ELEMENTARY, SABAL PALM/HIGHRIDGE, SANDPIPER SHORES ELEMENTARY, SANTALUCES COMMUNITY HIGH, SCHOOL POLICE NORTH AREA SUBSTATION, SEACREST TRAINING CENTER, SEMINOLE RIDGE COMMUNITY HIGH, SEMINOLE TRAILS ELEMENTARY, SOUTH GRADE ELEMENTARY, SOUTH INTENSIVE @ OLD SOUTH TECH, SOUTH INTENSIVE TRANSITION (OLD), SOUTH OLIVE ELEMENTARY, SOUTH TECH @ ODYSSEY, SPANISH RIVER COMMUNITY HIGH, STARLIGHT COVE ELEMENTARY, SUNCOAST COMMUNITY HIGH SCHOOL (NEW), SUNRISE PARK ELEMENTARY, SUNSET PALMS ELEMENTARY (03-Z), THE CONSERVATORY SCHOOL AT NORTH PALM BEACH , TIMBER TRACE ELEMENTARY, TRADEWINDS MIDDLE, TRANSPORTATION AND MPO AT NORTH AREA (BLUE HERON), TRANSPORTATION AT EAST (RANCH ROAD), TRANSPORTATION AT SOUTH AREA, TRANSPORTATION AT WEST CENTRAL (ROYAL PALM), TRANSPORTATION WEST AREA (BELLE GLADE), TURNING POINTS ACADEMY, U B KINSEY/PALMVIEW ELEMENTARY, VERDE K-8 SCHOOL, VILLAGE ACADEMY, WASHINGTON ELEMENTARY, WATERS EDGE ELEMENTARY, WATSON B DUNCAN MIDDLE, WELLINGTON COMMUNITY HIGH, WELLINGTON ELEMENTARY, WELLINGTON LANDINGS MIDDLE, WEST BOCA RATON COMMUNITY HIGH, WEST BOYNTON MIDDLE SCHOOL, WEST GATE ELEMENTARY, WEST RIVIERA ELEMENTARY, WEST TECHNICAL EDUCATION CENTER, WESTERN PINES MIDDLE, WESTWARD ELEMENTARY, WHISPERING PINES ELEMENTARY, WILLIAM T DWYER HIGH, WOODLANDS MIDDLE, WYNNEBROOK ELEMENTARY					
<b>Sub Total:</b>	<b>\$189,878,855</b>	<b>\$97,304,050</b>	<b>\$117,738,986</b>	<b>\$150,364,676</b>	<b>\$112,370,000</b>	<b>\$667,656,567</b>

PECO Maintenance Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
<b>1.50 Mill Sub Total:</b>	\$616,053,792	\$167,633,264	\$167,849,848	\$166,139,676	\$136,020,000	\$1,253,696,580

Other Items	2023 - 2024 Actual Budget	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	Total
Bi-Directional Amplifiers	\$9,000,000	\$0	\$0	\$0	\$0	\$9,000,000

Locations	2023 - 2024 Actual Budget	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	Total
ACREAGE PINES ELEMENTARY, ADDISON MIZNER ELEMENTARY, ADULT EDUCATION CENTER (OLD), ALEXANDER W DREYFOOS JR SCHOOL OF THE ARTS, ALLAMANDA ELEMENTARY, ANCILLARY @ CO TAYLOR/KIRKLANE, ANCILLARY @ MARY & ROBERT PEW LEADERSHIP CTR (HL WATKINS MS), ANCILLARY AT CENTRAL AREA ADMINISTRATION, ANCILLARY AT FLORIDA MANGO (MCKESSON), ANCILLARY AT FULTON-HOLLAND EDUCATIONAL SERVICES CENTER, ANCILLARY AT LANTANA ELEM, ANCILLARY AT NORTH COUNTY SUPPORT CENTER, ANCILLARY AT SAFE SCHOOLS (BOCA RATON), ANCILLARY AT TEC WAREHOUSE (AUSTRALIAN), ANCILLARY AT WEST GATE ELEM, ATLANTIC COMMUNITY HIGH (NEW), BAK MIDDLE SCHOOL OF THE ARTS, BANYAN CREEK ELEMENTARY, BARTON ELEMENTARY, BEACON COVE INTERMEDIATE BESSIE DUBOIS CAMPUS, BEAR LAKES MIDDLE, BELLE GLADE ELEMENTARY, BELVEDERE ELEMENTARY, BENOIST FARMS ELEMENTARY, BERKSHIRE ELEMENTARY, BINKS FOREST ELEMENTARY, BLUE LAKE ELEMENTARY, BOCA RATON COMMUNITY HIGH, BOCA RATON COMMUNITY MIDDLE, BOCA RATON ELEMENTARY, BOYNTON BEACH COMMUNITY HIGH, CALUSA ELEMENTARY, CARVER COMMUNITY MIDDLE, CHOLEE LAKE ELEMENTARY, CHRISTA MCAULIFFE MIDDLE, CHUCK SHAW TECHNICAL EDUCATION CENTER, CITRUS COVE ELEMENTARY, CLIFFORD O TAYLOR/KIRKLANE ELEMENTARY, CONGRESS MIDDLE, CONNISTON COMMUNITY MIDDLE, CORAL REEF ELEMENTARY, CORAL SUNSET ELEMENTARY, CRESTWOOD MIDDLE, CROSS ROADS ACADEMY (LAKE SHORE ANNEX), CROSSPOINTE ELEMENTARY, CRYSTAL LAKES ELEMENTARY, CYPRESS TRAILS ELEMENTARY, DEL PRADO ELEMENTARY, DELRAY FULL SERVICE ADULT EDUCATION, DIAMOND VIEW ELEMENTARY, DISCOVERY KEY ELEMENTARY, DON ESTRIDGE HIGH TECH MIDDLE, DR MARY MCLEOD BETHUNE ELEMENTARY, DR. JOAQUIN GARCIA HIGH SCHOOL, DWIGHT D EISENHOWER ELEMENTARY, EAGLES LANDING MIDDLE, EGRET LAKE ELEMENTARY, ELBRIDGE GALE ELEMENTARY, EMERALD COVE MIDDLE (02-JJ), EQUESTRIAN TRAILS ELEMENTARY, EVERGLADES ELEMENTARY SCHOOL (03-W), FOREST HILL COMMUNITY HIGH, FOREST HILL ELEMENTARY, FOREST PARK ELEMENTARY, FREEDOM SHORES ELEMENTARY, FRONTIER ELEMENTARY, GALAXY ELEMENTARY, GLADE VIEW ELEMENTARY, GLADES CENTRAL COMMUNITY HIGH, GOLDEN GROVE ELEMENTARY, GOVE ELEMENTARY, GRASSY WATERS ELEMENTARY, GREENACRES ELEMENTARY, GROVE PARK ELEMENTARY, H L JOHNSON ELEMENTARY, HAGEN ROAD ELEMENTARY (NEW), HAMMOCK POINTE ELEMENTARY, HERITAGE ELEMENTARY, HIDDEN OAKS K SCHOOL, HIGHLAND ELEMENTARY, HOPE CENTENNIAL ELEMENTARY (06-D), HOWELL L WATKINS MIDDLE, INDEPENDENCE MIDDLE, INDIAN PINES ELEMENTARY, INDIAN RIDGE SCHOOL, INLET GROVE @ OLD SUNCOAST , ITV STATION (THE EDUCATION NETWORK AT BOYNTON BEACH), J C MITCHELL ELEMENTARY, JEAGA MIDDLE, JERRY THOMAS ELEMENTARY, JOHN F KENNEDY MIDDLE, JOHN I LEONARD SENIOR HIGH, JUPITER COMMUNITY HIGH, JUPITER ELEMENTARY, JUPITER FARMS ELEMENTARY, JUPITER MIDDLE, K E CUNNINGHAM/CANAL POINT ELEMENTARY, L.C. SWAIN MIDDLE, LAKE PARK ELEMENTARY, LAKE SHORE MIDDLE (NEW), LAKE WORTH COMMUNITY HIGH, LAKE WORTH MIDDLE, LANTANA COMMUNITY MIDDLE, LANTANA ELEMENTARY, LIBERTY PARK ELEMENTARY, LIGHTHOUSE ELEMENTARY, LIMESTONE CREEK ELEMENTARY, LINCOLN ELEMENTARY, LOGGERS RUN MIDDLE, LOXAHATCHEE GROVES ELEMENTARY, LOXAHATCHEE TV RELAY STATION, MAINTENANCE & TRANSPORTATION (SUMMIT, MANATEE ELEMENTARY, MARSH POINTE ELEMENTARY (03-X), MEADOW PARK ELEMENTARY, MELALEUCA ELEMENTARY, MORIKAMI PARK ELEMENTARY, NEW HORIZONS ELEMENTARY, NORTH GRADE K-8, NORTHBORO ELEMENTARY, NORTHMORE ELEMENTARY, OKEEHHELEE MIDDLE, OLYMPIC HEIGHTS COMMUNITY HIGH, OMNI MIDDLE, ORCHARD VIEW ELEMENTARY, OSCEOLA CREEK MIDDLE, PAHOKEE ELEMENTARY, PAHOKEE MIDDLE / SENIOR HIGH, PALM BEACH CENTRAL HIGH, PALM BEACH GARDENS COMMUNITY HIGH, PALM BEACH GARDENS ELEMENTARY, PALM BEACH LAKES COMMUNITY HIGH, PALM BEACH PUBLIC SCHOOL, PALM SPRINGS COMMUNITY MIDDLE, PALM SPRINGS ELEMENTARY, PALMETTO ELEMENTARY, PANTHER RUN ELEMENTARY, PARK VISTA COMMUNITY HIGH, PIERCE HAMMOCK ELEMENTARY, PINE GROVE ELEMENTARY, PINE JOG ELEMENTARY (03-Y), PIONEER PARK ELEMENTARY, PLEASANT CITY ELEMENTARY, PLUMOSA ELEMENTARY, PLUMOSA ELEMENTARY SCHOOL OF THE ARTS, POINCIANA ELEMENTARY, POLO PARK MIDDLE, RIVIERA BEACH PREPARATORY & ACHIEVEMENT ACADEMY, ROLLING GREEN ELEMENTARY, ROOSEVELT COMMUNITY MIDDLE, ROOSEVELT ELEMENTARY, ROOSEVELT FULL SERVICE CENTER, ROSENWALD ELEMENTARY, ROYAL PALM BEACH COMMUNITY HIGH, ROYAL PALM BEACH ELEMENTARY, ROYAL PALM SCHOOL, S D SPADY ELEMENTARY, SABAL PALM/HIGHRIDGE, SANDPIPER SHORES ELEMENTARY, SANTALUCES COMMUNITY HIGH, SCHOOL POLICE NORTH AREA SUBSTATION, SEACREST TRAINING CENTER, SEMINOLE RIDGE COMMUNITY HIGH, SEMINOLE TRAILS ELEMENTARY, SOUTH GRADE ELEMENTARY, SOUTH INTENSIVE @ OLD SOUTH TECH, SOUTH INTENSIVE TRANSITION (OLD), SOUTH OLIVE ELEMENTARY, SOUTH TECH @ ODYSSEY, SPANISH RIVER COMMUNITY HIGH, STARLIGHT COVE ELEMENTARY, SUNCOAST COMMUNITY HIGH SCHOOL (NEW), SUNRISE PARK ELEMENTARY, SUNSET PALMS ELEMENTARY (03-Z), THE CONSERVATORY SCHOOL AT NORTH PALM BEACH , TIMBER TRACE ELEMENTARY, TRADEWINDS MIDDLE, TRANSPORTATION AND MPO AT NORTH AREA (BLUE HERON), TRANSPORTATION AT EAST (RANCH ROAD), TRANSPORTATION AT SOUTH AREA, TRANSPORTATION AT WEST CENTRAL (ROYAL PALM), TRANSPORTATION WEST AREA (BELLE GLADE), TURNING POINTS ACADEMY, U B KINSEY/PALMVIEW ELEMENTARY, VERDE K-8 SCHOOL, VILLAGE ACADEMY, WASHINGTON ELEMENTARY, WATERS EDGE ELEMENTARY, WATSON B DUNCAN MIDDLE, WELLINGTON COMMUNITY HIGH, WELLINGTON ELEMENTARY, WELLINGTON LANDINGS MIDDLE, WEST BOCA RATON COMMUNITY HIGH, WEST BOYNTON MIDDLE SCHOOL, WEST GATE ELEMENTARY, WEST RIVIERA ELEMENTARY, WEST TECHNICAL EDUCATION CENTER, WESTERN PINES MIDDLE, WESTWARD ELEMENTARY, WHISPERING PINES ELEMENTARY, WILLIAM T DWYER HIGH, WOODLANDS MIDDLE, WYNNBROOK ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0
Emergency Repairs	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

Locations	<p>ACREAGE PINES ELEMENTARY, ADDISON MIZNER ELEMENTARY, ADULT EDUCATION CENTER (OLD), ALEXANDER W DREYFOOS JR SCHOOL OF THE ARTS, ALLAMANDA ELEMENTARY, ANCILLARY @ CO TAYLOR/KIRKLANE, ANCILLARY @ MARY &amp; ROBERT PEW LEADERSHIP CTR (HL WATKINS MS), ANCILLARY AT CENTRAL AREA ADMINISTRATION, ANCILLARY AT FLORIDA MANGO (MCKESSON), ANCILLARY AT FULTON-HOLLAND EDUCATIONAL SERVICES CENTER, ANCILLARY AT LANTANA ELEM, ANCILLARY AT NORTH COUNTY SUPPORT CENTER, ANCILLARY AT SAFE SCHOOLS (BOCA RATON), ANCILLARY AT TEC WAREHOUSE (AUSTRALIAN), ANCILLARY AT WEST GATE ELEM, ATLANTIC COMMUNITY HIGH (NEW), BAK MIDDLE SCHOOL OF THE ARTS, BANYAN CREEK ELEMENTARY, BARTON ELEMENTARY, BEACON COVE INTERMEDIATE BESSIE DUBOIS CAMPUS, BEAR LAKES MIDDLE, BELLE GLADE ELEMENTARY, BELVEDERE ELEMENTARY, BENOIST FARMS ELEMENTARY, BERKSHIRE ELEMENTARY, BINKS FOREST ELEMENTARY, BLUE LAKE ELEMENTARY, BOCA RATON COMMUNITY HIGH, BOCA RATON COMMUNITY MIDDLE, BOCA RATON ELEMENTARY, BOYNTON BEACH COMMUNITY HIGH, CALUSA ELEMENTARY, CARVER COMMUNITY MIDDLE, CHOLEE LAKE ELEMENTARY, CHRISTA MCAULIFFE MIDDLE, CHUCK SHAW TECHNICAL EDUCATION CENTER, CITRUS COVE ELEMENTARY, CLIFFORD O TAYLOR/KIRKLANE ELEMENTARY, CONGRESS MIDDLE, CONNISTON COMMUNITY MIDDLE, CORAL REEF ELEMENTARY, CORAL SUNSET ELEMENTARY, CRESTWOOD MIDDLE, CROSS ROADS ACADEMY (LAKE SHORE ANNEX), CROSSPOINTE ELEMENTARY, CRYSTAL LAKES ELEMENTARY, CYPRESS TRAILS ELEMENTARY, DEL PRADO ELEMENTARY, DELRAY FULL SERVICE ADULT EDUCATION, DIAMOND VIEW ELEMENTARY, DISCOVERY KEY ELEMENTARY, DON ESTRIDGE HIGH TECH MIDDLE, DR MARY MCLEOD BETHUNE ELEMENTARY, DR. JOAQUIN GARCIA HIGH SCHOOL, DWIGHT D EISENHOWER ELEMENTARY, EAGLES LANDING MIDDLE, EGRET LAKE ELEMENTARY, ELBRIDGE GALE ELEMENTARY, EMERALD COVE MIDDLE (02-JJ), EQUESTRIAN TRAILS ELEMENTARY, EVERGLADES ELEMENTARY SCHOOL (03-W), FOREST HILL COMMUNITY HIGH, FOREST HILL ELEMENTARY, FOREST PARK ELEMENTARY, FREEDOM SHORES ELEMENTARY, FRONTIER ELEMENTARY, GALAXY ELEMENTARY, GLADE VIEW ELEMENTARY, GLADES CENTRAL COMMUNITY HIGH, GOLDEN GROVE ELEMENTARY, GOVE ELEMENTARY, GRASSY WATERS ELEMENTARY, GREENACRES ELEMENTARY, GROVE PARK ELEMENTARY, H L JOHNSON ELEMENTARY, HAGEN ROAD ELEMENTARY (NEW), HAMMOCK POINTE ELEMENTARY, HERITAGE ELEMENTARY, HIDDEN OAKS K SCHOOL, HIGHLAND ELEMENTARY, HOPE CENTENNIAL ELEMENTARY (06-D), HOWELL L WATKINS MIDDLE, INDEPENDENCE MIDDLE, INDIAN PINES ELEMENTARY, INDIAN RIDGE SCHOOL, INLET GROVE @ OLD SUNCOAST , ITV STATION (THE EDUCATION NETWORK AT BOYNTON BEACH), J C MITCHELL ELEMENTARY, JEAGA MIDDLE, JERRY THOMAS ELEMENTARY, JOHN F KENNEDY MIDDLE, JOHN I LEONARD SENIOR HIGH, JUPITER COMMUNITY HIGH, JUPITER ELEMENTARY, JUPITER FARMS ELEMENTARY, JUPITER MIDDLE, K E CUNNINGHAM/CANAL POINT ELEMENTARY, L.C. SWAIN MIDDLE, LAKE PARK ELEMENTARY, LAKE SHORE MIDDLE (NEW), LAKE WORTH COMMUNITY HIGH, LAKE WORTH MIDDLE, LANTANA COMMUNITY MIDDLE, LANTANA ELEMENTARY LIBERTY PARK ELEMENTARY, LIGHTHOUSE ELEMENTARY, LIMESTONE CREEK ELEMENTARY, LINCOLN ELEMENTARY, LOGGERS RUN MIDDLE, LOXAHATCHEE GROVES ELEMENTARY, LOXAHATCHEE TV RELAY STATION, MAINTENANCE &amp; TRANSPORTATION (SUMMIT), MANATEE ELEMENTARY, MARSH POINTE ELEMENTARY (03-X), MEADOW PARK ELEMENTARY, MELALEUCA ELEMENTARY, MORIKAMI PARK ELEMENTARY, NEW HORIZONS ELEMENTARY, NORTH GRADE K-8, NORTHBORO ELEMENTARY, NORTHMORE ELEMENTARY, OKEEHHELEE MIDDLE, OLYMPIC HEIGHTS COMMUNITY HIGH, OMNI MIDDLE, ORCHARD VIEW ELEMENTARY, OSCEOLA CREEK MIDDLE, PAHOKEE ELEMENTARY, PAHOKEE MIDDLE / SENIOR HIGH, PALM BEACH CENTRAL HIGH, PALM BEACH GARDENS COMMUNITY HIGH, PALM BEACH GARDENS ELEMENTARY, PALM BEACH LAKES COMMUNITY HIGH, PALM BEACH PUBLIC SCHOOL, PALM SPRINGS COMMUNITY MIDDLE, PALM SPRINGS ELEMENTARY, PALMETTO ELEMENTARY, PANTHER RUN ELEMENTARY, PARK VISTA COMMUNITY HIGH, PIERCE HAMMOCK ELEMENTARY, PINE GROVE ELEMENTARY, PINE JOG ELEMENTARY (03-Y), PIONEER PARK ELEMENTARY, PLEASANT CITY ELEMENTARY, PLUMOSA ELEMENTARY, PLUMOSA ELEMENTARY SCHOOL OF THE ARTS, POINCIANA ELEMENTARY, POLO PARK MIDDLE, RIVIERA BEACH PREPARATORY &amp; ACHIEVEMENT ACADEMY, ROLLING GREEN ELEMENTARY, ROOSEVELT COMMUNITY MIDDLE, ROOSEVELT ELEMENTARY, ROOSEVELT FULL SERVICE CENTER, ROSENWALD ELEMENTARY, ROYAL PALM BEACH COMMUNITY HIGH, ROYAL PALM BEACH ELEMENTARY, ROYAL PALM SCHOOL, S D SPADY ELEMENTARY, SABAL PALM/HIGHRIDGE, SANDPIPER SHORES ELEMENTARY, SANTALUCES COMMUNITY HIGH, SCHOOL POLICE NORTH AREA SUBSTATION, SEACREST TRAINING CENTER, SEMINOLE RIDGE COMMUNITY HIGH, SEMINOLE TRAILS ELEMENTARY, SOUTH GRADE ELEMENTARY, SOUTH INTENSIVE @ OLD SOUTH TECH, SOUTH INTENSIVE TRANSITION (OLD), SOUTH OLIVE ELEMENTARY, SOUTH TECH @ ODYSSEY, SPANISH RIVER COMMUNITY HIGH, STARLIGHT COVE ELEMENTARY, SUNCOAST COMMUNITY HIGH SCHOOL (NEW), SUNRISE PARK ELEMENTARY, SUNSET PALMS ELEMENTARY (03-Z), THE CONSERVATORY SCHOOL AT NORTH PALM BEACH , TIMBER TRACE ELEMENTARY, TRADEWINDS MIDDLE, TRANSPORTATION AND MPO AT NORTH AREA (BLUE HERON), TRANSPORTATION AT EAST (RANCH ROAD), TRANSPORTATION AT SOUTH AREA, TRANSPORTATION AT WEST CENTRAL (ROYAL PALM), TRANSPORTATION WEST AREA (BELLE GLADE), TURNING POINTS ACADEMY, U B KINSEY/PALMVIEW ELEMENTARY, VERDE K-8 SCHOOL, VILLAGE ACADEMY, WASHINGTON ELEMENTARY, WATERS EDGE ELEMENTARY, WATSON B DUNCAN MIDDLE, WELLINGTON COMMUNITY HIGH, WELLINGTON ELEMENTARY, WELLINGTON LANDINGS MIDDLE, WEST BOCA RATON COMMUNITY HIGH, WEST BOYNTON MIDDLE SCHOOL, WEST GATE ELEMENTARY, WEST RIVIERA ELEMENTARY, WEST TECHNICAL EDUCATION CENTER, WESTERN PINES MIDDLE, WESTWARD ELEMENTARY, WHISPERING PINES ELEMENTARY, WILLIAM T DWYER HIGH, WOODLANDS MIDDLE, WYNNBROOK ELEMENTARY</p>					
Custodial Equipment	\$1,267,052	\$275,000	\$275,000	\$275,000	\$1,000,000	\$3,092,052

Locations	ACREAGE PINES ELEMENTARY, ADDISON MIZNER ELEMENTARY, ADULT EDUCATION CENTER (OLD), ALEXANDER W DREYFOOS JR SCHOOL OF THE ARTS, ALLAMANDA ELEMENTARY, ANCILLARY @ CO TAYLOR/KIRKLANE, ANCILLARY @ MARY & ROBERT PEW LEADERSHIP CTR (HL WATKINS MS), ANCILLARY AT CENTRAL AREA ADMINISTRATION, ANCILLARY AT FLORIDA MANGO (MCKESSON), ANCILLARY AT FULTON-HOLLAND EDUCATIONAL SERVICES CENTER, ANCILLARY AT LANTANA ELEM, ANCILLARY AT NORTH COUNTY SUPPORT CENTER, ANCILLARY AT SAFE SCHOOLS (BOCA RATON), ANCILLARY AT TEC WAREHOUSE (AUSTRALIAN), ANCILLARY AT WEST GATE ELEM, ATLANTIC COMMUNITY HIGH (NEW), BAK MIDDLE SCHOOL OF THE ARTS, BANYAN CREEK ELEMENTARY, BARTON ELEMENTARY, BEACON COVE INTERMEDIATE BESSIE DUBOIS CAMPUS, BEAR LAKES MIDDLE, BELLE GLADE ELEMENTARY, BELVEDERE ELEMENTARY, BENOIST FARMS ELEMENTARY, BERKSHIRE ELEMENTARY, BINKS FOREST ELEMENTARY, BLUE LAKE ELEMENTARY, BOCA RATON COMMUNITY HIGH, BOCA RATON COMMUNITY MIDDLE, BOCA RATON ELEMENTARY, BOYNTON BEACH COMMUNITY HIGH, CALUSA ELEMENTARY, CARVER COMMUNITY MIDDLE, CHOLEE LAKE ELEMENTARY, CHRISTA MCAULIFFE MIDDLE, CHUCK SHAW TECHNICAL EDUCATION CENTER, CITRUS COVE ELEMENTARY, CLIFFORD O TAYLOR/KIRKLANE ELEMENTARY, CONGRESS MIDDLE, CONNISTON COMMUNITY MIDDLE, CORAL REEF ELEMENTARY, CORAL SUNSET ELEMENTARY, CRESTWOOD MIDDLE, CROSS ROADS ACADEMY (LAKE SHORE ANNEX), CROSSPOINTE ELEMENTARY, CRYSTAL LAKES ELEMENTARY, CYPRESS TRAILS ELEMENTARY, DEL PRADO ELEMENTARY, DELRAY FULL SERVICE ADULT EDUCATION, DIAMOND VIEW ELEMENTARY, DISCOVERY KEY ELEMENTARY, DON ESTRIDGE HIGH TECH MIDDLE, DR MARY MCLEOD BETHUNE ELEMENTARY, DR. JOAQUIN GARCIA HIGH SCHOOL, DWIGHT D EISENHOWER ELEMENTARY, EAGLES LANDING MIDDLE, EGRET LAKE ELEMENTARY, ELBRIDGE GALE ELEMENTARY, EMERALD COVE MIDDLE (02-JJ), EQUESTRIAN TRAILS ELEMENTARY, EVERGLADES ELEMENTARY SCHOOL (03-W), FOREST HILL COMMUNITY HIGH, FOREST HILL ELEMENTARY, FOREST PARK ELEMENTARY, FREEDOM SHORES ELEMENTARY, FRONTIER ELEMENTARY, GALAXY ELEMENTARY, GLADE VIEW ELEMENTARY, GLADES CENTRAL COMMUNITY HIGH, GOLDEN GROVE ELEMENTARY, GOVE ELEMENTARY, GRASSY WATERS ELEMENTARY, GREENACRES ELEMENTARY, GROVE PARK ELEMENTARY, H L JOHNSON ELEMENTARY, HAGEN ROAD ELEMENTARY (NEW), HAMMOCK POINTE ELEMENTARY, HERITAGE ELEMENTARY, HIDDEN OAKS K SCHOOL, HIGHLAND ELEMENTARY, HOPE CENTENNIAL ELEMENTARY (06-D), HOWELL L WATKINS MIDDLE, INDEPENDENCE MIDDLE, INDIAN PINES ELEMENTARY, INDIAN RIDGE SCHOOL, INLET GROVE @ OLD SUNCOAST , ITV STATION (THE EDUCATION NETWORK AT BOYNTON BEACH), J C MITCHELL ELEMENTARY, JEAGA MIDDLE, JERRY THOMAS ELEMENTARY, JOHN F KENNEDY MIDDLE, JOHN I LEONARD SENIOR HIGH, JUPITER COMMUNITY HIGH, JUPITER ELEMENTARY, JUPITER FARMS ELEMENTARY, JUPITER MIDDLE, K E CUNNINGHAM/CANAL POINT ELEMENTARY, L.C. SWAIN MIDDLE, LAKE PARK ELEMENTARY, LAKE SHORE MIDDLE (NEW), LAKE WORTH COMMUNITY HIGH, LAKE WORTH MIDDLE, LANTANA COMMUNITY MIDDLE, LANTANA ELEMENTARY, LIBERTY PARK ELEMENTARY, LIGHTHOUSE ELEMENTARY, LIMESTONE CREEK ELEMENTARY, LINCOLN ELEMENTARY, LOGGERS RUN MIDDLE, LOXAHATCHEE GROVES ELEMENTARY, LOXAHATCHEE TV RELAY STATION, MAINTENANCE & TRANSPORTATION (SUMMIT), MANATEE ELEMENTARY, MARSH POINTE ELEMENTARY (03-X), MEADOW PARK ELEMENTARY, MELALEUCA ELEMENTARY, MORIKAMI PARK ELEMENTARY, NEW HORIZONS ELEMENTARY, NORTH GRADE K-8, NORTHBORO ELEMENTARY, NORTHMORE ELEMENTARY, OKEEHHELEE MIDDLE, OLYMPIC HEIGHTS COMMUNITY HIGH, OMNI MIDDLE, ORCHARD VIEW ELEMENTARY, OSCEOLA CREEK MIDDLE, PAHOKEE ELEMENTARY, PAHOKEE MIDDLE / SENIOR HIGH, PALM BEACH CENTRAL HIGH, PALM BEACH GARDENS COMMUNITY HIGH, PALM BEACH GARDENS ELEMENTARY, PALM BEACH LAKES COMMUNITY HIGH, PALM BEACH PUBLIC SCHOOL, PALM SPRINGS COMMUNITY MIDDLE, PALM SPRINGS ELEMENTARY, PALMETTO ELEMENTARY, PANTHER RUN ELEMENTARY, PARK VISTA COMMUNITY HIGH, PIERCE HAMMOCK ELEMENTARY, PINE GROVE ELEMENTARY, PINE JOG ELEMENTARY (03-Y), PIONEER PARK ELEMENTARY, PLEASANT CITY ELEMENTARY, PLUMOSA ELEMENTARY, PLUMOSA ELEMENTARY SCHOOL OF THE ARTS, POINCIANA ELEMENTARY, POLO PARK MIDDLE, RIVIERA BEACH PREPARATORY & ACHIEVEMENT ACADEMY, ROLLING GREEN ELEMENTARY, ROOSEVELT COMMUNITY MIDDLE, ROOSEVELT ELEMENTARY, ROOSEVELT FULL SERVICE CENTER, ROSENWALD ELEMENTARY, ROYAL PALM BEACH COMMUNITY HIGH, ROYAL PALM BEACH ELEMENTARY, ROYAL PALM SCHOOL, S D SPADY ELEMENTARY, SABAL PALM/HIGHRIDGE, SANDPIPER SHORES ELEMENTARY, SANTALUCES COMMUNITY HIGH, SCHOOL POLICE NORTH AREA SUBSTATION, SEACREST TRAINING CENTER, SEMINOLE RIDGE COMMUNITY HIGH, SEMINOLE TRAILS ELEMENTARY, SOUTH GRADE ELEMENTARY, SOUTH INTENSIVE @ OLD SOUTH TECH, SOUTH INTENSIVE TRANSITION (OLD), SOUTH OLIVE ELEMENTARY, SOUTH TECH @ ODYSSEY, SPANISH RIVER COMMUNITY HIGH, STARLIGHT COVE ELEMENTARY, SUNCOAST COMMUNITY HIGH SCHOOL (NEW), SUNRISE PARK ELEMENTARY, SUNSET PALMS ELEMENTARY (03-Z), THE CONSERVATORY SCHOOL AT NORTH PALM BEACH , TIMBER TRACE ELEMENTARY, TRADEWINDS MIDDLE, TRANSPORTATION AND MPO AT NORTH AREA (BLUE HERON), TRANSPORTATION AT EAST (RANCH ROAD), TRANSPORTATION AT SOUTH AREA, TRANSPORTATION AT WEST CENTRAL (ROYAL PALM), TRANSPORTATION WEST AREA (BELLE GLADE), TURNING POINTS ACADEMY, U B KINSEY/PALMVIEW ELEMENTARY, VERDE K-8 SCHOOL, VILLAGE ACADEMY, WASHINGTON ELEMENTARY, WATERS EDGE ELEMENTARY, WATSON B DUNCAN MIDDLE, WELLINGTON COMMUNITY HIGH, WELLINGTON ELEMENTARY, WELLINGTON LANDINGS MIDDLE, WEST BOCA RATON COMMUNITY HIGH, WEST BOYNTON MIDDLE SCHOOL, WEST GATE ELEMENTARY, WEST RIVIERA ELEMENTARY, WEST TECHNICAL EDUCATION CENTER, WESTERN PINES MIDDLE, WESTWARD ELEMENTARY, WHISPERING PINES ELEMENTARY, WILLIAM T DWYER HIGH, WOODLANDS MIDDLE, WYNNBROOK ELEMENTARY					
Facility Renewal Projects	\$372,843,457	\$57,354,214	\$35,485,862	\$0	\$0	\$465,683,533

Locations	ACREAGE PINES ELEMENTARY, ADDISON MIZNER ELEMENTARY, ADULT EDUCATION CENTER (OLD), ALEXANDER W DREYFOOS JR SCHOOL OF THE ARTS, ALLAMANDA ELEMENTARY, ANCILLARY @ CO TAYLOR/KIRKLANE, ANCILLARY @ MARY & ROBERT PEW LEADERSHIP CTR (HL WATKINS MS), ANCILLARY AT CENTRAL AREA ADMINISTRATION, ANCILLARY AT FLORIDA MANGO (MCKESSON), ANCILLARY AT FULTON-HOLLAND EDUCATIONAL SERVICES CENTER, ANCILLARY AT LANTANA ELEM, ANCILLARY AT NORTH COUNTY SUPPORT CENTER, ANCILLARY AT SAFE SCHOOLS (BOCA RATON), ANCILLARY AT TEC WAREHOUSE (AUSTRALIAN), ANCILLARY AT WEST GATE ELEM, ATLANTIC COMMUNITY HIGH (NEW), BAK MIDDLE SCHOOL OF THE ARTS, BANYAN CREEK ELEMENTARY, BARTON ELEMENTARY, BEACON COVE INTERMEDIATE BESSIE DUBOIS CAMPUS, BEAR LAKES MIDDLE, BELLE GLADE ELEMENTARY, BELVEDERE ELEMENTARY, BENOIST FARMS ELEMENTARY, BERKSHIRE ELEMENTARY, BINKS FOREST ELEMENTARY, BLUE LAKE ELEMENTARY, BOCA RATON COMMUNITY HIGH, BOCA RATON COMMUNITY MIDDLE, BOCA RATON ELEMENTARY, BOYNTON BEACH COMMUNITY HIGH, CALUSA ELEMENTARY, CARVER COMMUNITY MIDDLE, CHOLEE LAKE ELEMENTARY, CHRISTA MCAULIFFE MIDDLE, CHUCK SHAW TECHNICAL EDUCATION CENTER, CITRUS COVE ELEMENTARY, CLIFFORD O TAYLOR/KIRKLANE ELEMENTARY, CONGRESS MIDDLE, CONNISTON COMMUNITY MIDDLE, CORAL REEF ELEMENTARY, CORAL SUNSET ELEMENTARY, CRESTWOOD MIDDLE, CROSS ROADS ACADEMY (LAKE SHORE ANNEX), CROSSPOINTE ELEMENTARY, CRYSTAL LAKES ELEMENTARY, CYPRESS TRAILS ELEMENTARY, DEL PRADO ELEMENTARY, DELRAY FULL SERVICE ADULT EDUCATION, DIAMOND VIEW ELEMENTARY, DISCOVERY KEY ELEMENTARY, DON ESTRIDGE HIGH TECH MIDDLE, DR MARY MCLEOD BETHUNE ELEMENTARY, DR. JOAQUIN GARCIA HIGH SCHOOL, DWIGHT D EISENHOWER ELEMENTARY, EAGLES LANDING MIDDLE, EGRET LAKE ELEMENTARY, ELBRIDGE GALE ELEMENTARY, EMERALD COVE MIDDLE (02-JJ), EQUESTRIAN TRAILS ELEMENTARY, EVERGLADES ELEMENTARY SCHOOL (03-W), FOREST HILL COMMUNITY HIGH, FOREST HILL ELEMENTARY, FOREST PARK ELEMENTARY, FREEDOM SHORES ELEMENTARY, FRONTIER ELEMENTARY, GALAXY ELEMENTARY, GLADE VIEW ELEMENTARY, GLADES CENTRAL COMMUNITY HIGH, GOLDEN GROVE ELEMENTARY, GOVE ELEMENTARY, GRASSY WATERS ELEMENTARY, GREENACRES ELEMENTARY, GROVE PARK ELEMENTARY, H L JOHNSON ELEMENTARY, HAGEN ROAD ELEMENTARY (NEW), HAMMOCK POINTE ELEMENTARY, HERITAGE ELEMENTARY, HIDDEN OAKS K SCHOOL, HIGHLAND ELEMENTARY, HOPE CENTENNIAL ELEMENTARY (06-D), HOWELL L WATKINS MIDDLE, INDEPENDENCE MIDDLE, INDIAN PINES ELEMENTARY, INDIAN RIDGE SCHOOL, INLET GROVE @ OLD SUNCOAST , ITV STATION (THE EDUCATION NETWORK AT BOYNTON BEACH), J C MITCHELL ELEMENTARY, JEAGA MIDDLE, JERRY THOMAS ELEMENTARY, JOHN F KENNEDY MIDDLE, JOHN I LEONARD SENIOR HIGH, JUPITER COMMUNITY HIGH, JUPITER ELEMENTARY, JUPITER FARMS ELEMENTARY, JUPITER MIDDLE, K E CUNNINGHAM/CANAL POINT ELEMENTARY, L.C. SWAIN MIDDLE, LAKE PARK ELEMENTARY, LAKE SHORE MIDDLE (NEW), LAKE WORTH COMMUNITY HIGH, LAKE WORTH MIDDLE, LANTANA COMMUNITY MIDDLE, LANTANA ELEMENTARY LIBERTY PARK ELEMENTARY, LIGHTHOUSE ELEMENTARY, LIMESTONE CREEK ELEMENTARY, LINCOLN ELEMENTARY, LOGGERS RUN MIDDLE, LOXAHATCHEE GROVES ELEMENTARY, LOXAHATCHEE TV RELAY STATION, MAINTENANCE & TRANSPORTATION (SUMMIT), MANATEE ELEMENTARY, MARSH POINTE ELEMENTARY (03-X), MEADOW PARK ELEMENTARY, MELALEUCA ELEMENTARY, MORIKAMI PARK ELEMENTARY, NEW HORIZONS ELEMENTARY, NORTH GRADE K-8, NORTHBORO ELEMENTARY, NORTHMORE ELEMENTARY, OKEEHHELEE MIDDLE, OLYMPIC HEIGHTS COMMUNITY HIGH, OMNI MIDDLE, ORCHARD VIEW ELEMENTARY, OSCEOLA CREEK MIDDLE, PAHOKEE ELEMENTARY, PAHOKEE MIDDLE / SENIOR HIGH, PALM BEACH CENTRAL HIGH, PALM BEACH GARDENS COMMUNITY HIGH, PALM BEACH GARDENS ELEMENTARY, PALM BEACH LAKES COMMUNITY HIGH, PALM BEACH PUBLIC SCHOOL, PALM SPRINGS COMMUNITY MIDDLE, PALM SPRINGS ELEMENTARY, PALMETTO ELEMENTARY, PANTHER RUN ELEMENTARY, PARK VISTA COMMUNITY HIGH, PIERCE HAMMOCK ELEMENTARY, PINE GROVE ELEMENTARY, PINE JOG ELEMENTARY (03-Y), PIONEER PARK ELEMENTARY, PLEASANT CITY ELEMENTARY, PLUMOSA ELEMENTARY, PLUMOSA ELEMENTARY SCHOOL OF THE ARTS, POINCIANA ELEMENTARY, POLO PARK MIDDLE, RIVIERA BEACH PREPARATORY & ACHIEVEMENT ACADEMY, ROLLING GREEN ELEMENTARY, ROOSEVELT COMMUNITY MIDDLE, ROOSEVELT ELEMENTARY, ROOSEVELT FULL SERVICE CENTER, ROSENWALD ELEMENTARY, ROYAL PALM BEACH COMMUNITY HIGH, ROYAL PALM BEACH ELEMENTARY, ROYAL PALM SCHOOL, S D SPADY ELEMENTARY, SABAL PALM/HIGHRIDGE, SANDPIPER SHORES ELEMENTARY, SANTALUCES COMMUNITY HIGH, SCHOOL POLICE NORTH AREA SUBSTATION, SEACREST TRAINING CENTER, SEMINOLE RIDGE COMMUNITY HIGH, SEMINOLE TRAILS ELEMENTARY, SOUTH GRADE ELEMENTARY, SOUTH INTENSIVE @ OLD SOUTH TECH, SOUTH INTENSIVE TRANSITION (OLD), SOUTH OLIVE ELEMENTARY, SOUTH TECH @ ODYSSEY, SPANISH RIVER COMMUNITY HIGH, STARLIGHT COVE ELEMENTARY, SUNCOAST COMMUNITY HIGH SCHOOL (NEW), SUNRISE PARK ELEMENTARY, SUNSET PALMS ELEMENTARY (03-Z), THE CONSERVATORY SCHOOL AT NORTH PALM BEACH , TIMBER TRACE ELEMENTARY, TRADEWINDS MIDDLE, TRANSPORTATION AND MPO AT NORTH AREA (BLUE HERON), TRANSPORTATION AT EAST (RANCH ROAD), TRANSPORTATION AT SOUTH AREA, TRANSPORTATION AT WEST CENTRAL (ROYAL PALM), TRANSPORTATION WEST AREA (BELLE GLADE), TURNING POINTS ACADEMY, U B KINSEY/PALMVIEW ELEMENTARY, VERDE K-8 SCHOOL, VILLAGE ACADEMY, WASHINGTON ELEMENTARY, WATERS EDGE ELEMENTARY, WATSON B DUNCAN MIDDLE, WELLINGTON COMMUNITY HIGH, WELLINGTON ELEMENTARY, WELLINGTON LANDINGS MIDDLE, WEST BOCA RATON COMMUNITY HIGH, WEST BOYNTON MIDDLE SCHOOL, WEST GATE ELEMENTARY, WEST RIVIERA ELEMENTARY, WEST TECHNICAL EDUCATION CENTER, WESTERN PINES MIDDLE, WESTWARD ELEMENTARY, WHISPERING PINES ELEMENTARY, WILLIAM T DWYER HIGH, WOODLANDS MIDDLE, WYNNBROOK ELEMENTARY					
Minor Projects	\$11,011,691	\$4,700,000	\$6,700,000	\$10,700,000	\$10,700,000	\$43,811,691

Locations	ACREAGE PINES ELEMENTARY, ADDISON MIZNER ELEMENTARY, ADULT EDUCATION CENTER (OLD), ALEXANDER W DREYFOOS JR SCHOOL OF THE ARTS, ALLAMANDA ELEMENTARY, ANCILLARY @ CO TAYLOR/KIRKLANE, ANCILLARY @ MARY & ROBERT PEW LEADERSHIP CTR (HL WATKINS MS), ANCILLARY AT CENTRAL AREA ADMINISTRATION, ANCILLARY AT FLORIDA MANGO (MCKESSON), ANCILLARY AT FULTON-HOLLAND EDUCATIONAL SERVICES CENTER, ANCILLARY AT LANTANA ELEM, ANCILLARY AT NORTH COUNTY SUPPORT CENTER, ANCILLARY AT SAFE SCHOOLS (BOCA RATON), ANCILLARY AT TEC WAREHOUSE (AUSTRALIAN), ANCILLARY AT WEST GATE ELEM, ATLANTIC COMMUNITY HIGH (NEW), BAK MIDDLE SCHOOL OF THE ARTS, BANYAN CREEK ELEMENTARY, BARTON ELEMENTARY, BEACON COVE INTERMEDIATE BESSIE DUBOIS CAMPUS, BEAR LAKES MIDDLE, BELLE GLADE ELEMENTARY, BELVEDERE ELEMENTARY, BENOIST FARMS ELEMENTARY, BERKSHIRE ELEMENTARY, BINKS FOREST ELEMENTARY, BLUE LAKE ELEMENTARY, BOCA RATON COMMUNITY HIGH, BOCA RATON COMMUNITY MIDDLE, BOCA RATON ELEMENTARY, BOYNTON BEACH COMMUNITY HIGH, CALUSA ELEMENTARY, CARVER COMMUNITY MIDDLE, CHOLEE LAKE ELEMENTARY, CHRISTA MCAULIFFE MIDDLE, CHUCK SHAW TECHNICAL EDUCATION CENTER, CITRUS COVE ELEMENTARY, CLIFFORD O TAYLOR/KIRKLANE ELEMENTARY, CONGRESS MIDDLE, CONNISTON COMMUNITY MIDDLE, CORAL REEF ELEMENTARY, CORAL SUNSET ELEMENTARY, CRESTWOOD MIDDLE, CROSS ROADS ACADEMY (LAKE SHORE ANNEX), CROSSPOINTE ELEMENTARY, CRYSTAL LAKES ELEMENTARY, CYPRESS TRAILS ELEMENTARY, DEL PRADO ELEMENTARY, DELRAY FULL SERVICE ADULT EDUCATION, DIAMOND VIEW ELEMENTARY, DISCOVERY KEY ELEMENTARY, DON ESTRIDGE HIGH TECH MIDDLE, DR MARY MCLEOD BETHUNE ELEMENTARY, DR. JOAQUIN GARCIA HIGH SCHOOL, DWIGHT D EISENHOWER ELEMENTARY, EAGLES LANDING MIDDLE, EGRET LAKE ELEMENTARY, ELBRIDGE GALE ELEMENTARY, EMERALD COVE MIDDLE (02-JJ), EQUESTRIAN TRAILS ELEMENTARY, EVERGLADES ELEMENTARY SCHOOL (03-W), FOREST HILL COMMUNITY HIGH, FOREST HILL ELEMENTARY, FOREST PARK ELEMENTARY, FREEDOM SHORES ELEMENTARY, FRONTIER ELEMENTARY, GALAXY ELEMENTARY, GLADE VIEW ELEMENTARY, GLADES CENTRAL COMMUNITY HIGH, GOLDEN GROVE ELEMENTARY, GOVE ELEMENTARY, GRASSY WATERS ELEMENTARY, GREENACRES ELEMENTARY, GROVE PARK ELEMENTARY, H L JOHNSON ELEMENTARY, HAGEN ROAD ELEMENTARY (NEW), HAMMOCK POINTE ELEMENTARY, HERITAGE ELEMENTARY, HIDDEN OAKS K SCHOOL, HIGHLAND ELEMENTARY, HOPE CENTENNIAL ELEMENTARY (06-D), HOWELL L WATKINS MIDDLE, INDEPENDENCE MIDDLE, INDIAN PINES ELEMENTARY, INDIAN RIDGE SCHOOL, INLET GROVE @ OLD SUNCOAST , ITV STATION (THE EDUCATION NETWORK AT BOYNTON BEACH), J C MITCHELL ELEMENTARY, JEAGA MIDDLE, JERRY THOMAS ELEMENTARY, JOHN F KENNEDY MIDDLE, JOHN I LEONARD SENIOR HIGH, JUPITER COMMUNITY HIGH, JUPITER ELEMENTARY, JUPITER FARMS ELEMENTARY, JUPITER MIDDLE, K E CUNNINGHAM/CANAL POINT ELEMENTARY, L.C. SWAIN MIDDLE, LAKE PARK ELEMENTARY, LAKE SHORE MIDDLE (NEW), LAKE WORTH COMMUNITY HIGH, LAKE WORTH MIDDLE, LANTANA COMMUNITY MIDDLE, LANTANA ELEMENTARY LIBERTY PARK ELEMENTARY, LIGHTHOUSE ELEMENTARY, LIMESTONE CREEK ELEMENTARY, LINCOLN ELEMENTARY, LOGGERS RUN MIDDLE, LOXAHATCHEE GROVES ELEMENTARY, LOXAHATCHEE TV RELAY STATION, MAINTENANCE & TRANSPORTATION (SUMMIT), MANATEE ELEMENTARY, MARSH POINTE ELEMENTARY (03-X), MEADOW PARK ELEMENTARY, MELALEUCA ELEMENTARY, MORIKAMI PARK ELEMENTARY, NEW HORIZONS ELEMENTARY, NORTH GRADE K-8, NORTHBORO ELEMENTARY, NORTHMORE ELEMENTARY, OKEEHHELEE MIDDLE, OLYMPIC HEIGHTS COMMUNITY HIGH, OMNI MIDDLE, ORCHARD VIEW ELEMENTARY, OSCEOLA CREEK MIDDLE, PAHOKEE ELEMENTARY, PAHOKEE MIDDLE / SENIOR HIGH, PALM BEACH CENTRAL HIGH, PALM BEACH GARDENS COMMUNITY HIGH, PALM BEACH GARDENS ELEMENTARY, PALM BEACH LAKES COMMUNITY HIGH, PALM BEACH PUBLIC SCHOOL, PALM SPRINGS COMMUNITY MIDDLE, PALM SPRINGS ELEMENTARY, PALMETTO ELEMENTARY, PANTHER RUN ELEMENTARY, PARK VISTA COMMUNITY HIGH, PIERCE HAMMOCK ELEMENTARY, PINE GROVE ELEMENTARY, PINE JOG ELEMENTARY (03-Y), PIONEER PARK ELEMENTARY, PLEASANT CITY ELEMENTARY, PLUMOSA ELEMENTARY, PLUMOSA ELEMENTARY SCHOOL OF THE ARTS, POINCIANA ELEMENTARY, POLO PARK MIDDLE, RIVIERA BEACH PREPARATORY & ACHIEVEMENT ACADEMY, ROLLING GREEN ELEMENTARY, ROOSEVELT COMMUNITY MIDDLE, ROOSEVELT ELEMENTARY, ROOSEVELT FULL SERVICE CENTER, ROSENWALD ELEMENTARY, ROYAL PALM BEACH COMMUNITY HIGH, ROYAL PALM BEACH ELEMENTARY, ROYAL PALM SCHOOL, S D SPADY ELEMENTARY, SABAL PALM/HIGHRIDGE, SANDPIPER SHORES ELEMENTARY, SANTALUCES COMMUNITY HIGH, SCHOOL POLICE NORTH AREA SUBSTATION, SEACREST TRAINING CENTER, SEMINOLE RIDGE COMMUNITY HIGH, SEMINOLE TRAILS ELEMENTARY, SOUTH GRADE ELEMENTARY, SOUTH INTENSIVE @ OLD SOUTH TECH, SOUTH INTENSIVE TRANSITION (OLD), SOUTH OLIVE ELEMENTARY, SOUTH TECH @ ODYSSEY, SPANISH RIVER COMMUNITY HIGH, STARLIGHT COVE ELEMENTARY, SUNCOAST COMMUNITY HIGH SCHOOL (NEW), SUNRISE PARK ELEMENTARY, SUNSET PALMS ELEMENTARY (03-Z), THE CONSERVATORY SCHOOL AT NORTH PALM BEACH , TIMBER TRACE ELEMENTARY, TRADEWINDS MIDDLE, TRANSPORTATION AND MPO AT NORTH AREA (BLUE HERON), TRANSPORTATION AT EAST (RANCH ROAD), TRANSPORTATION AT SOUTH AREA, TRANSPORTATION AT WEST CENTRAL (ROYAL PALM), TRANSPORTATION WEST AREA (BELLE GLADE), TURNING POINTS ACADEMY, U B KINSEY/PALMVIEW ELEMENTARY, VERDE K-8 SCHOOL, VILLAGE ACADEMY, WASHINGTON ELEMENTARY, WATERS EDGE ELEMENTARY, WATSON B DUNCAN MIDDLE, WELLINGTON COMMUNITY HIGH, WELLINGTON ELEMENTARY, WELLINGTON LANDINGS MIDDLE, WEST BOCA RATON COMMUNITY HIGH, WEST BOYNTON MIDDLE SCHOOL, WEST GATE ELEMENTARY, WEST RIVIERA ELEMENTARY, WEST TECHNICAL EDUCATION CENTER, WESTERN PINES MIDDLE, WESTWARD ELEMENTARY, WHISPERING PINES ELEMENTARY, WILLIAM T DWYER HIGH, WOODLANDS MIDDLE, WYNNBROOK ELEMENTARY					
Building Envelope Management Program	\$6,016,607	\$3,000,000	\$3,000,000	\$3,000,000	\$4,000,000	\$19,016,607

Locations	ACREAGE PINES ELEMENTARY, ADDISON MIZNER ELEMENTARY, ADULT EDUCATION CENTER (OLD), ALEXANDER W DREYFOOS JR SCHOOL OF THE ARTS, ALLAMANDA ELEMENTARY, ANCILLARY @ CO TAYLOR/KIRKLANE, ANCILLARY @ MARY & ROBERT PEW LEADERSHIP CTR (HL WATKINS MS), ANCILLARY AT CENTRAL AREA ADMINISTRATION, ANCILLARY AT FLORIDA MANGO (MCKESSON), ANCILLARY AT FULTON-HOLLAND EDUCATIONAL SERVICES CENTER, ANCILLARY AT LANTANA ELEM, ANCILLARY AT NORTH COUNTY SUPPORT CENTER, ANCILLARY AT SAFE SCHOOLS (BOCA RATON), ANCILLARY AT TEC WAREHOUSE (AUSTRALIAN), ANCILLARY AT WEST GATE ELEM, ATLANTIC COMMUNITY HIGH (NEW), BAK MIDDLE SCHOOL OF THE ARTS, BANYAN CREEK ELEMENTARY, BARTON ELEMENTARY, BEACON COVE INTERMEDIATE BESSIE DUBOIS CAMPUS, BEAR LAKES MIDDLE, BELLE GLADE ELEMENTARY, BELVEDERE ELEMENTARY, BENOIST FARMS ELEMENTARY, BERKSHIRE ELEMENTARY, BINKS FOREST ELEMENTARY, BLUE LAKE ELEMENTARY, BOCA RATON COMMUNITY HIGH, BOCA RATON COMMUNITY MIDDLE, BOCA RATON ELEMENTARY, BOYNTON BEACH COMMUNITY HIGH, CALUSA ELEMENTARY, CARVER COMMUNITY MIDDLE, CHOLEE LAKE ELEMENTARY, CHRISTA MCAULIFFE MIDDLE, CHUCK SHAW TECHNICAL EDUCATION CENTER, CITRUS COVE ELEMENTARY, CLIFFORD O TAYLOR/KIRKLANE ELEMENTARY, CONGRESS MIDDLE, CONNISTON COMMUNITY MIDDLE, CORAL REEF ELEMENTARY, CORAL SUNSET ELEMENTARY, CRESTWOOD MIDDLE, CROSS ROADS ACADEMY (LAKE SHORE ANNEX), CROSSPOINTE ELEMENTARY, CRYSTAL LAKES ELEMENTARY, CYPRESS TRAILS ELEMENTARY, DEL PRADO ELEMENTARY, DELRAY FULL SERVICE ADULT EDUCATION, DIAMOND VIEW ELEMENTARY, DISCOVERY KEY ELEMENTARY, DON ESTRIDGE HIGH TECH MIDDLE, DR MARY MCLEOD BETHUNE ELEMENTARY, DR. JOAQUIN GARCIA HIGH SCHOOL, DWIGHT D EISENHOWER ELEMENTARY, EAGLES LANDING MIDDLE, EGRET LAKE ELEMENTARY, ELBRIDGE GALE ELEMENTARY, EMERALD COVE MIDDLE (02-JJ), EQUESTRIAN TRAILS ELEMENTARY, EVERGLADES ELEMENTARY SCHOOL (03-W), FOREST HILL COMMUNITY HIGH, FOREST HILL ELEMENTARY, FOREST PARK ELEMENTARY, FREEDOM SHORES ELEMENTARY, FRONTIER ELEMENTARY, GALAXY ELEMENTARY, GLADE VIEW ELEMENTARY, GLADES CENTRAL COMMUNITY HIGH, GOLDEN GROVE ELEMENTARY, GOVE ELEMENTARY, GRASSY WATERS ELEMENTARY, GREENACRES ELEMENTARY, GROVE PARK ELEMENTARY, H L JOHNSON ELEMENTARY, HAGEN ROAD ELEMENTARY (NEW), HAMMOCK POINTE ELEMENTARY, HERITAGE ELEMENTARY, HIDDEN OAKS K SCHOOL, HIGHLAND ELEMENTARY, HOPE CENTENNIAL ELEMENTARY (06-D), HOWELL L WATKINS MIDDLE, INDEPENDENCE MIDDLE, INDIAN PINES ELEMENTARY, INDIAN RIDGE SCHOOL, INLET GROVE @ OLD SUNCOAST , ITV STATION (THE EDUCATION NETWORK AT BOYNTON BEACH), J C MITCHELL ELEMENTARY, JEAGA MIDDLE, JERRY THOMAS ELEMENTARY, JOHN F KENNEDY MIDDLE, JOHN I LEONARD SENIOR HIGH, JUPITER COMMUNITY HIGH, JUPITER ELEMENTARY, JUPITER FARMS ELEMENTARY, JUPITER MIDDLE, K E CUNNINGHAM/CANAL POINT ELEMENTARY, L.C. SWAIN MIDDLE, LAKE PARK ELEMENTARY, LAKE SHORE MIDDLE (NEW), LAKE WORTH COMMUNITY HIGH, LAKE WORTH MIDDLE, LANTANA COMMUNITY MIDDLE, LANTANA ELEMENTARY LIBERTY PARK ELEMENTARY, LIGHTHOUSE ELEMENTARY, LIMESTONE CREEK ELEMENTARY, LINCOLN ELEMENTARY, LOGGERHEAD RUN MIDDLE, LOXAHATCHEE GROVES ELEMENTARY, LOXAHATCHEE TV RELAY STATION, MAINTENANCE & TRANSPORTATION (SUMMIT), MANATEE ELEMENTARY, MARSH POINTE ELEMENTARY (03-X), MEADOW PARK ELEMENTARY, MELALEUCA ELEMENTARY, MORIKAMI PARK ELEMENTARY, NEW HORIZONS ELEMENTARY, NORTH GRADE K-8, NORTHBORO ELEMENTARY, NORTHMORE ELEMENTARY, OKEEHHELEE MIDDLE, OLYMPIC HEIGHTS COMMUNITY HIGH, OMNI MIDDLE, ORCHARD VIEW ELEMENTARY, OSCEOLA CREEK MIDDLE, PAHOKEE ELEMENTARY, PAHOKEE MIDDLE / SENIOR HIGH, PALM BEACH CENTRAL HIGH, PALM BEACH GARDENS COMMUNITY HIGH, PALM BEACH GARDENS ELEMENTARY, PALM BEACH LAKES COMMUNITY HIGH, PALM BEACH PUBLIC SCHOOL, PALM SPRINGS COMMUNITY MIDDLE, PALM SPRINGS ELEMENTARY, PALMETTO ELEMENTARY, PANTHER RUN ELEMENTARY, PARK VISTA COMMUNITY HIGH, PIERCE HAMMOCK ELEMENTARY, PINE GROVE ELEMENTARY, PINE JOG ELEMENTARY (03-Y), PIONEER PARK ELEMENTARY, PLEASANT CITY ELEMENTARY, PLUMOSA ELEMENTARY, PLUMOSA ELEMENTARY SCHOOL OF THE ARTS, POINCIANA ELEMENTARY, POLO PARK MIDDLE, RIVIERA BEACH PREPARATORY & ACHIEVEMENT ACADEMY, ROLLING GREEN ELEMENTARY, ROOSEVELT COMMUNITY MIDDLE, ROOSEVELT ELEMENTARY, ROOSEVELT FULL SERVICE CENTER, ROSENWALD ELEMENTARY, ROYAL PALM BEACH COMMUNITY HIGH, ROYAL PALM BEACH ELEMENTARY, ROYAL PALM SCHOOL, S D SPADY ELEMENTARY, SABAL PALM/HIGHRIDGE, SANDPIPER SHORES ELEMENTARY, SANTALUCES COMMUNITY HIGH, SCHOOL POLICE NORTH AREA SUBSTATION, SEACREST TRAINING CENTER, SEMINOLE RIDGE COMMUNITY HIGH, SEMINOLE TRAILS ELEMENTARY, SOUTH GRADE ELEMENTARY, SOUTH INTENSIVE @ OLD SOUTH TECH, SOUTH INTENSIVE TRANSITION (OLD), SOUTH OLIVE ELEMENTARY, SOUTH TECH @ ODYSSEY, SPANISH RIVER COMMUNITY HIGH, STARLIGHT COVE ELEMENTARY, SUNCOAST COMMUNITY HIGH SCHOOL (NEW), SUNRISE PARK ELEMENTARY, SUNSET PALMS ELEMENTARY (03-Z), THE CONSERVATORY SCHOOL AT NORTH PALM BEACH , TIMBER TRACE ELEMENTARY, TRADEWINDS MIDDLE, TRANSPORTATION AND MPO AT NORTH AREA (BLUE HERON), TRANSPORTATION AT EAST (RANCH ROAD), TRANSPORTATION AT SOUTH AREA, TRANSPORTATION AT WEST CENTRAL (ROYAL PALM), TRANSPORTATION WEST AREA (BELLE GLADE), TURNING POINTS ACADEMY, U B KINSEY/PALMVIEW ELEMENTARY, VERDE K-8 SCHOOL, VILLAGE ACADEMY, WASHINGTON ELEMENTARY, WATERS EDGE ELEMENTARY, WATSON B DUNCAN MIDDLE, WELLINGTON COMMUNITY HIGH, WELLINGTON ELEMENTARY, WELLINGTON LANDINGS MIDDLE, WEST BOCA RATON COMMUNITY HIGH, WEST BOYNTON MIDDLE SCHOOL, WEST GATE ELEMENTARY, WEST RIVIERA ELEMENTARY, WEST TECHNICAL EDUCATION CENTER, WESTERN PINES MIDDLE, WESTWARD ELEMENTARY, WHISPERING PINES ELEMENTARY, WILLIAM T DWYER HIGH, WOODLANDS MIDDLE, WYNNBROOK ELEMENTARY					
ADA Compliance	\$5,545,733	\$2,000,000	\$2,000,000	\$0	\$0	\$9,545,733

Locations	ACREAGE PINES ELEMENTARY, ADDISON MIZNER ELEMENTARY, ADULT EDUCATION CENTER (OLD), ALEXANDER W DREYFOOS JR SCHOOL OF THE ARTS, ALLAMANDA ELEMENTARY, ANCILLARY @ CO TAYLOR/KIRKLANE, ANCILLARY @ MARY & ROBERT PEW LEADERSHIP CTR (HL WATKINS MS), ANCILLARY AT CENTRAL AREA ADMINISTRATION, ANCILLARY AT FLORIDA MANGO (MCKESSON), ANCILLARY AT FULTON-HOLLAND EDUCATIONAL SERVICES CENTER, ANCILLARY AT LANTANA ELEM, ANCILLARY AT NORTH COUNTY SUPPORT CENTER, ANCILLARY AT SAFE SCHOOLS (BOCA RATON), ANCILLARY AT TEC WAREHOUSE (AUSTRALIAN), ANCILLARY AT WEST GATE ELEM, ATLANTIC COMMUNITY HIGH (NEW), BAK MIDDLE SCHOOL OF THE ARTS, BANYAN CREEK ELEMENTARY, BARTON ELEMENTARY, BEACON COVE INTERMEDIATE BESSIE DUBOIS CAMPUS, BEAR LAKES MIDDLE, BELLE GLADE ELEMENTARY, BELVEDERE ELEMENTARY, BENOIST FARMS ELEMENTARY, BERKSHIRE ELEMENTARY, BINKS FOREST ELEMENTARY, BLUE LAKE ELEMENTARY, BOCA RATON COMMUNITY HIGH, BOCA RATON COMMUNITY MIDDLE, BOCA RATON ELEMENTARY, BOYNTON BEACH COMMUNITY HIGH, CALUSA ELEMENTARY, CARVER COMMUNITY MIDDLE, CHOLEE LAKE ELEMENTARY, CHRISTA MCAULIFFE MIDDLE, CHUCK SHAW TECHNICAL EDUCATION CENTER, CITRUS COVE ELEMENTARY, CLIFFORD O TAYLOR/KIRKLANE ELEMENTARY, CONGRESS MIDDLE, CONNISTON COMMUNITY MIDDLE, CORAL REEF ELEMENTARY, CORAL SUNSET ELEMENTARY, CRESTWOOD MIDDLE, CROSS ROADS ACADEMY (LAKE SHORE ANNEX), CROSSPOINTE ELEMENTARY, CRYSTAL LAKES ELEMENTARY, CYPRESS TRAILS ELEMENTARY, DEL PRADO ELEMENTARY, DELRAY FULL SERVICE ADULT EDUCATION, DIAMOND VIEW ELEMENTARY, DISCOVERY KEY ELEMENTARY, DON ESTRIDGE HIGH TECH MIDDLE, DR MARY MCLEOD BETHUNE ELEMENTARY, DR. JOAQUIN GARCIA HIGH SCHOOL, DWIGHT D EISENHOWER ELEMENTARY, EAGLES LANDING MIDDLE, EGRET LAKE ELEMENTARY, ELBRIDGE GALE ELEMENTARY, EMERALD COVE MIDDLE (02-JJ), EQUESTRIAN TRAILS ELEMENTARY, EVERGLADES ELEMENTARY SCHOOL (03-W), FOREST HILL COMMUNITY HIGH, FOREST HILL ELEMENTARY, FOREST PARK ELEMENTARY, FREEDOM SHORES ELEMENTARY, FRONTIER ELEMENTARY, GALAXY ELEMENTARY, GLADE VIEW ELEMENTARY, GLADES CENTRAL COMMUNITY HIGH, GOLDEN GROVE ELEMENTARY, GOVE ELEMENTARY, GRASSY WATERS ELEMENTARY, GREENACRES ELEMENTARY, GROVE PARK ELEMENTARY, H L JOHNSON ELEMENTARY, HAGEN ROAD ELEMENTARY (NEW), HAMMOCK POINTE ELEMENTARY, HERITAGE ELEMENTARY, HIDDEN OAKS K SCHOOL, HIGHLAND ELEMENTARY, HOPE CENTENNIAL ELEMENTARY (06-D), HOWELL L WATKINS MIDDLE, INDEPENDENCE MIDDLE, INDIAN PINES ELEMENTARY, INDIAN RIDGE SCHOOL, INLET GROVE @ OLD SUNCOAST , ITV STATION (THE EDUCATION NETWORK AT BOYNTON BEACH), J C MITCHELL ELEMENTARY, JEAGA MIDDLE, JERRY THOMAS ELEMENTARY, JOHN F KENNEDY MIDDLE, JOHN I LEONARD SENIOR HIGH, JUPITER COMMUNITY HIGH, JUPITER ELEMENTARY, JUPITER FARMS ELEMENTARY, JUPITER MIDDLE, K E CUNNINGHAM/CANAL POINT ELEMENTARY, L.C. SWAIN MIDDLE, LAKE PARK ELEMENTARY, LAKE SHORE MIDDLE (NEW), LAKE WORTH COMMUNITY HIGH, LAKE WORTH MIDDLE, LANTANA COMMUNITY MIDDLE, LANTANA ELEMENTARY LIBERTY PARK ELEMENTARY, LIGHTHOUSE ELEMENTARY, LIMESTONE CREEK ELEMENTARY, LINCOLN ELEMENTARY, LOGGERS RUN MIDDLE, LOXAHATCHEE GROVES ELEMENTARY, LOXAHATCHEE TV RELAY STATION, MAINTENANCE & TRANSPORTATION (SUMMIT), MANATEE ELEMENTARY, MARSH POINTE ELEMENTARY (03-X), MEADOW PARK ELEMENTARY, MELALEUCA ELEMENTARY, MORIKAMI PARK ELEMENTARY, NEW HORIZONS ELEMENTARY, NORTH GRADE K-8, NORTHBORO ELEMENTARY, NORTHMORE ELEMENTARY, OKEEHHELEE MIDDLE, OLYMPIC HEIGHTS COMMUNITY HIGH, OMNI MIDDLE, ORCHARD VIEW ELEMENTARY, OSCEOLA CREEK MIDDLE, PAHOKEE ELEMENTARY, PAHOKEE MIDDLE / SENIOR HIGH, PALM BEACH CENTRAL HIGH, PALM BEACH GARDENS COMMUNITY HIGH, PALM BEACH GARDENS ELEMENTARY, PALM BEACH LAKES COMMUNITY HIGH, PALM BEACH PUBLIC SCHOOL, PALM SPRINGS COMMUNITY MIDDLE, PALM SPRINGS ELEMENTARY, PALMETTO ELEMENTARY, PANTHER RUN ELEMENTARY, PARK VISTA COMMUNITY HIGH, PIERCE HAMMOCK ELEMENTARY, PINE GROVE ELEMENTARY, PINE JOG ELEMENTARY (03-Y), PIONEER PARK ELEMENTARY, PLEASANT CITY ELEMENTARY, PLUMOSA ELEMENTARY, PLUMOSA ELEMENTARY SCHOOL OF THE ARTS, POINCIANA ELEMENTARY, POLO PARK MIDDLE, RIVIERA BEACH PREPARATORY & ACHIEVEMENT ACADEMY, ROLLING GREEN ELEMENTARY, ROOSEVELT COMMUNITY MIDDLE, ROOSEVELT ELEMENTARY, ROOSEVELT FULL SERVICE CENTER, ROSENWALD ELEMENTARY, ROYAL PALM BEACH COMMUNITY HIGH, ROYAL PALM BEACH ELEMENTARY, ROYAL PALM SCHOOL, S D SPADY ELEMENTARY, SABAL PALM/HIGHRIDGE, SANDPIPER SHORES ELEMENTARY, SANTALUCES COMMUNITY HIGH, SCHOOL POLICE NORTH AREA SUBSTATION, SEACREST TRAINING CENTER, SEMINOLE RIDGE COMMUNITY HIGH, SEMINOLE TRAILS ELEMENTARY, SOUTH GRADE ELEMENTARY, SOUTH INTENSIVE @ OLD SOUTH TECH, SOUTH INTENSIVE TRANSITION (OLD), SOUTH OLIVE ELEMENTARY, SOUTH TECH @ ODYSSEY, SPANISH RIVER COMMUNITY HIGH, STARLIGHT COVE ELEMENTARY, SUNCOAST COMMUNITY HIGH SCHOOL (NEW), SUNRISE PARK ELEMENTARY, SUNSET PALMS ELEMENTARY (03-Z), THE CONSERVATORY SCHOOL AT NORTH PALM BEACH , TIMBER TRACE ELEMENTARY, TRADEWINDS MIDDLE, TRANSPORTATION AND MPO AT NORTH AREA (BLUE HERON), TRANSPORTATION AT EAST (RANCH ROAD), TRANSPORTATION AT SOUTH AREA, TRANSPORTATION AT WEST CENTRAL (ROYAL PALM), TRANSPORTATION WEST AREA (BELLE GLADE), TURNING POINTS ACADEMY, U B KINSEY/PALMVIEW ELEMENTARY, VERDE K-8 SCHOOL, VILLAGE ACADEMY, WASHINGTON ELEMENTARY, WATERS EDGE ELEMENTARY, WATSON B DUNCAN MIDDLE, WELLINGTON COMMUNITY HIGH, WELLINGTON ELEMENTARY, WELLINGTON LANDINGS MIDDLE, WEST BOCA RATON COMMUNITY HIGH, WEST BOYNTON MIDDLE SCHOOL, WEST GATE ELEMENTARY, WEST RIVIERA ELEMENTARY, WEST TECHNICAL EDUCATION CENTER, WESTERN PINES MIDDLE, WESTWARD ELEMENTARY, WHISPERING PINES ELEMENTARY, WILLIAM T DWYER HIGH, WOODLANDS MIDDLE, WYNNBROOK ELEMENTARY					
Generators	\$4,800,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,750,000	\$9,550,000

Locations	<p>ACREAGE PINES ELEMENTARY, ADDISON MIZNER ELEMENTARY, ADULT EDUCATION CENTER (OLD), ALEXANDER W DREYFOOS JR SCHOOL OF THE ARTS, ALLAMANDA ELEMENTARY, ANCILLARY @ CO TAYLOR/KIRKLANE, ANCILLARY @ MARY &amp; ROBERT PEW LEADERSHIP CTR (HL WATKINS MS), ANCILLARY AT CENTRAL AREA ADMINISTRATION, ANCILLARY AT FLORIDA MANGO (MCKESSON), ANCILLARY AT FULTON-HOLLAND EDUCATIONAL SERVICES CENTER, ANCILLARY AT LANTANA ELEM, ANCILLARY AT NORTH COUNTY SUPPORT CENTER, ANCILLARY AT SAFE SCHOOLS (BOCA RATON), ANCILLARY AT TEC WAREHOUSE (AUSTRALIAN), ANCILLARY AT WEST GATE ELEM, ATLANTIC COMMUNITY HIGH (NEW), BAK MIDDLE SCHOOL OF THE ARTS, BANYAN CREEK ELEMENTARY, BARTON ELEMENTARY, BEACON COVE INTERMEDIATE BESSIE DUBOIS CAMPUS, BEAR LAKES MIDDLE, BELLE GLADE ELEMENTARY, BELVEDERE ELEMENTARY, BENOIST FARMS ELEMENTARY, BERKSHIRE ELEMENTARY, BINKS FOREST ELEMENTARY, BLUE LAKE ELEMENTARY, BOCA RATON COMMUNITY HIGH, BOCA RATON COMMUNITY MIDDLE, BOCA RATON ELEMENTARY, BOYNTON BEACH COMMUNITY HIGH, CALUSA ELEMENTARY, CARVER COMMUNITY MIDDLE, CHOLEE LAKE ELEMENTARY, CHRISTA MCAULIFFE MIDDLE, CHUCK SHAW TECHNICAL EDUCATION CENTER, CITRUS COVE ELEMENTARY, CLIFFORD O TAYLOR/KIRKLANE ELEMENTARY, CONGRESS MIDDLE, CONNISTON COMMUNITY MIDDLE, CORAL REEF ELEMENTARY, CORAL SUNSET ELEMENTARY, CRESTWOOD MIDDLE, CROSS ROADS ACADEMY (LAKE SHORE ANNEX), CROSSPOINTE ELEMENTARY, CRYSTAL LAKES ELEMENTARY, CYPRESS TRAILS ELEMENTARY, DEL PRADO ELEMENTARY, DELRAY FULL SERVICE ADULT EDUCATION, DIAMOND VIEW ELEMENTARY, DISCOVERY KEY ELEMENTARY, DON ESTRIDGE HIGH TECH MIDDLE, DR MARY MCLEOD BETHUNE ELEMENTARY, DR. JOAQUIN GARCIA HIGH SCHOOL, DWIGHT D EISENHOWER ELEMENTARY, EAGLES LANDING MIDDLE, EGRET LAKE ELEMENTARY, ELBRIDGE GALE ELEMENTARY, EMERALD COVE MIDDLE (02-JJ), EQUESTRIAN TRAILS ELEMENTARY, EVERGLADES ELEMENTARY SCHOOL (03-W), FOREST HILL COMMUNITY HIGH, FOREST HILL ELEMENTARY, FOREST PARK ELEMENTARY, FREEDOM SHORES ELEMENTARY, FRONTIER ELEMENTARY, GALAXY ELEMENTARY, GLADE VIEW ELEMENTARY, GLADES CENTRAL COMMUNITY HIGH, GOLDEN GROVE ELEMENTARY, GOVE ELEMENTARY, GRASSY WATERS ELEMENTARY, GREENACRES ELEMENTARY, GROVE PARK ELEMENTARY, H L JOHNSON ELEMENTARY, HAGEN ROAD ELEMENTARY (NEW), HAMMOCK POINTE ELEMENTARY, HERITAGE ELEMENTARY, HIDDEN OAKS K SCHOOL, HIGHLAND ELEMENTARY, HOPE CENTENNIAL ELEMENTARY (06-D), HOWELL L WATKINS MIDDLE, INDEPENDENCE MIDDLE, INDIAN PINES ELEMENTARY, INDIAN RIDGE SCHOOL, INLET GROVE @ OLD SUNCOAST , ITV STATION (THE EDUCATION NETWORK AT BOYNTON BEACH), J C MITCHELL ELEMENTARY, JEAGA MIDDLE, JERRY THOMAS ELEMENTARY, JOHN F KENNEDY MIDDLE, JOHN I LEONARD SENIOR HIGH, JUPITER COMMUNITY HIGH, JUPITER ELEMENTARY, JUPITER FARMS ELEMENTARY, JUPITER MIDDLE, K E CUNNINGHAM/CANAL POINT ELEMENTARY, L.C. SWAIN MIDDLE, LAKE PARK ELEMENTARY, LAKE SHORE MIDDLE (NEW), LAKE WORTH COMMUNITY HIGH, LAKE WORTH MIDDLE, LANTANA COMMUNITY MIDDLE, LANTANA ELEMENTARY LIBERTY PARK ELEMENTARY, LIGHTHOUSE ELEMENTARY, LIMESTONE CREEK ELEMENTARY, LINCOLN ELEMENTARY, LOGGERS RUN MIDDLE, LOXAHATCHEE GROVES ELEMENTARY, LOXAHATCHEE TV RELAY STATION, MAINTENANCE &amp; TRANSPORTATION (SUMMIT), MANATEE ELEMENTARY, MARSH POINTE ELEMENTARY (03-X), MEADOW PARK ELEMENTARY, MELALEUCA ELEMENTARY, MORIKAMI PARK ELEMENTARY, NEW HORIZONS ELEMENTARY, NORTH GRADE K-8, NORTHBORO ELEMENTARY, NORTHMORE ELEMENTARY, OKEEHHEELEE MIDDLE, OLYMPIC HEIGHTS COMMUNITY HIGH, OMNI MIDDLE, ORCHARD VIEW ELEMENTARY, OSCEOLA CREEK MIDDLE, PAHOKEE ELEMENTARY, PAHOKEE MIDDLE / SENIOR HIGH, PALM BEACH CENTRAL HIGH, PALM BEACH GARDENS COMMUNITY HIGH, PALM BEACH GARDENS ELEMENTARY, PALM BEACH LAKES COMMUNITY HIGH, PALM BEACH PUBLIC SCHOOL, PALM SPRINGS COMMUNITY MIDDLE, PALM SPRINGS ELEMENTARY, PALMETTO ELEMENTARY, PANTHER RUN ELEMENTARY, PARK VISTA COMMUNITY HIGH, PIERCE HAMMOCK ELEMENTARY, PINE GROVE ELEMENTARY, PINE JOG ELEMENTARY (03-Y), PIONEER PARK ELEMENTARY, PLEASANT CITY ELEMENTARY, PLUMOSA ELEMENTARY, PLUMOSA ELEMENTARY SCHOOL OF THE ARTS, POINCIANA ELEMENTARY, POLO PARK MIDDLE, RIVIERA BEACH PREPARATORY &amp; ACHIEVEMENT ACADEMY, ROLLING GREEN ELEMENTARY, ROOSEVELT COMMUNITY MIDDLE, ROOSEVELT ELEMENTARY, ROOSEVELT FULL SERVICE CENTER, ROSENWALD ELEMENTARY, ROYAL PALM BEACH COMMUNITY HIGH, ROYAL PALM BEACH ELEMENTARY, ROYAL PALM SCHOOL, S D SPADY ELEMENTARY, SABAL PALM/HIGHRIDGE, SANDPIPER SHORES ELEMENTARY, SANTALUCES COMMUNITY HIGH, SCHOOL POLICE NORTH AREA SUBSTATION, SEACREST TRAINING CENTER, SEMINOLE RIDGE COMMUNITY HIGH, SEMINOLE TRAILS ELEMENTARY, SOUTH GRADE ELEMENTARY, SOUTH INTENSIVE @ OLD SOUTH TECH, SOUTH INTENSIVE TRANSITION (OLD), SOUTH OLIVE ELEMENTARY, SOUTH TECH @ ODYSSEY, SPANISH RIVER COMMUNITY HIGH, STARLIGHT COVE ELEMENTARY, SUNCOAST COMMUNITY HIGH SCHOOL (NEW), SUNRISE PARK ELEMENTARY, SUNSET PALMS ELEMENTARY (03-Z), THE CONSERVATORY SCHOOL AT NORTH PALM BEACH , TIMBER TRACE ELEMENTARY, TRADEWINDS MIDDLE, TRANSPORTATION AND MPO AT NORTH AREA (BLUE HERON), TRANSPORTATION AT EAST (RANCH ROAD), TRANSPORTATION AT SOUTH AREA, TRANSPORTATION AT WEST CENTRAL (ROYAL PALM), TRANSPORTATION WEST AREA (BELLE GLADE), TURNING POINTS ACADEMY, U B KINSEY/PALMVIEW ELEMENTARY, VERDE K-8 SCHOOL, VILLAGE ACADEMY, WASHINGTON ELEMENTARY, WATERS EDGE ELEMENTARY, WATSON B DUNCAN MIDDLE, WELLINGTON COMMUNITY HIGH, WELLINGTON ELEMENTARY, WELLINGTON LANDINGS MIDDLE, WEST BOCA RATON COMMUNITY HIGH, WEST BOYNTON MIDDLE SCHOOL, WEST GATE ELEMENTARY, WEST RIVIERA ELEMENTARY, WEST TECHNICAL EDUCATION CENTER, WESTERN PINES MIDDLE, WESTWARD ELEMENTARY, WHISPERING PINES ELEMENTARY, WILLIAM T DWYER HIGH, WOODLANDS MIDDLE, WYNNBROOK ELEMENTARY</p>					
Water Filling Stations	\$344,270	\$0	\$0	\$0	\$0	\$344,270

Locations	ACREAGE PINES ELEMENTARY, ADDISON MIZNER ELEMENTARY, ADULT EDUCATION CENTER (OLD), ALEXANDER W DREYFOOS JR SCHOOL OF THE ARTS, ALLAMANDA ELEMENTARY, ANCILLARY @ CO TAYLOR/KIRKLANE, ANCILLARY @ MARY & ROBERT PEW LEADERSHIP CTR (HL WATKINS MS), ANCILLARY AT CENTRAL AREA ADMINISTRATION, ANCILLARY AT FLORIDA MANGO (MCKESSON), ANCILLARY AT FULTON-HOLLAND EDUCATIONAL SERVICES CENTER, ANCILLARY AT LANTANA ELEM, ANCILLARY AT NORTH COUNTY SUPPORT CENTER, ANCILLARY AT SAFE SCHOOLS (BOCA RATON), ANCILLARY AT TEC WAREHOUSE (AUSTRALIAN), ANCILLARY AT WEST GATE ELEM, ATLANTIC COMMUNITY HIGH (NEW), BAK MIDDLE SCHOOL OF THE ARTS, BANYAN CREEK ELEMENTARY, BARTON ELEMENTARY, BEACON COVE INTERMEDIATE BESSIE DUBOIS CAMPUS, BEAR LAKES MIDDLE, BELLE GLADE ELEMENTARY, BELVEDERE ELEMENTARY, BENOIST FARMS ELEMENTARY, BERKSHIRE ELEMENTARY, BINKS FOREST ELEMENTARY, BLUE LAKE ELEMENTARY, BOCA RATON COMMUNITY HIGH, BOCA RATON COMMUNITY MIDDLE, BOCA RATON ELEMENTARY, BOYNTON BEACH COMMUNITY HIGH, CALUSA ELEMENTARY, CARVER COMMUNITY MIDDLE, CHOLEE LAKE ELEMENTARY, CHRISTA MCAULIFFE MIDDLE, CHUCK SHAW TECHNICAL EDUCATION CENTER, CITRUS COVE ELEMENTARY, CLIFFORD O TAYLOR/KIRKLANE ELEMENTARY, CONGRESS MIDDLE, CONNISTON COMMUNITY MIDDLE, CORAL REEF ELEMENTARY, CORAL SUNSET ELEMENTARY, CRESTWOOD MIDDLE, CROSS ROADS ACADEMY (LAKE SHORE ANNEX), CROSSPOINTE ELEMENTARY, CRYSTAL LAKES ELEMENTARY, CYPRESS TRAILS ELEMENTARY, DEL PRADO ELEMENTARY, DELRAY FULL SERVICE ADULT EDUCATION, DIAMOND VIEW ELEMENTARY, DISCOVERY KEY ELEMENTARY, DON ESTRIDGE HIGH TECH MIDDLE, DR MARY MCLEOD BETHUNE ELEMENTARY, DR. JOAQUIN GARCIA HIGH SCHOOL, DWIGHT D EISENHOWER ELEMENTARY, EAGLES LANDING MIDDLE, EGRET LAKE ELEMENTARY, ELBRIDGE GALE ELEMENTARY, EMERALD COVE MIDDLE (02-JJ), EQUESTRIAN TRAILS ELEMENTARY, EVERGLADES ELEMENTARY SCHOOL (03-W), FOREST HILL COMMUNITY HIGH, FOREST HILL ELEMENTARY, FOREST PARK ELEMENTARY, FREEDOM SHORES ELEMENTARY, FRONTIER ELEMENTARY, GALAXY ELEMENTARY, GLADE VIEW ELEMENTARY, GLADES CENTRAL COMMUNITY HIGH, GOLDEN GROVE ELEMENTARY, GOVE ELEMENTARY, GRASSY WATERS ELEMENTARY, GREENACRES ELEMENTARY, GROVE PARK ELEMENTARY, H L JOHNSON ELEMENTARY, HAGEN ROAD ELEMENTARY (NEW), HAMMOCK POINTE ELEMENTARY, HERITAGE ELEMENTARY, HIDDEN OAKS K SCHOOL, HIGHLAND ELEMENTARY, HOPE CENTENNIAL ELEMENTARY (06-D), HOWELL L WATKINS MIDDLE, INDEPENDENCE MIDDLE, INDIAN PINES ELEMENTARY, INDIAN RIDGE SCHOOL, INLET GROVE @ OLD SUNCOAST , ITV STATION (THE EDUCATION NETWORK AT BOYNTON BEACH), J C MITCHELL ELEMENTARY, JEAGA MIDDLE, JERRY THOMAS ELEMENTARY, JOHN F KENNEDY MIDDLE, JOHN I LEONARD SENIOR HIGH, JUPITER COMMUNITY HIGH, JUPITER ELEMENTARY, JUPITER FARMS ELEMENTARY, JUPITER MIDDLE, K E CUNNINGHAM/CANAL POINT ELEMENTARY, L.C. SWAIN MIDDLE, LAKE PARK ELEMENTARY, LAKE SHORE MIDDLE (NEW), LAKE WORTH COMMUNITY HIGH, LAKE WORTH MIDDLE, LANTANA COMMUNITY MIDDLE, LANTANA ELEMENTARY LIBERTY PARK ELEMENTARY, LIGHTHOUSE ELEMENTARY, LIMESTONE CREEK ELEMENTARY, LINCOLN ELEMENTARY, LOGGERS RUN MIDDLE, LOXAHATCHEE GROVES ELEMENTARY, LOXAHATCHEE TV RELAY STATION, MAINTENANCE & TRANSPORTATION (SUMMIT), MANATEE ELEMENTARY, MARSH POINTE ELEMENTARY (03-X), MEADOW PARK ELEMENTARY, MELALEUCA ELEMENTARY, MORIKAMI PARK ELEMENTARY, NEW HORIZONS ELEMENTARY, NORTH GRADE K-8, NORTHBORO ELEMENTARY, NORTHMORE ELEMENTARY, OKEEHHEELEE MIDDLE, OLYMPIC HEIGHTS COMMUNITY HIGH, OMNI MIDDLE, ORCHARD VIEW ELEMENTARY, OSCEOLA CREEK MIDDLE, PAHOKEE ELEMENTARY, PAHOKEE MIDDLE / SENIOR HIGH, PALM BEACH CENTRAL HIGH, PALM BEACH GARDENS COMMUNITY HIGH, PALM BEACH GARDENS ELEMENTARY, PALM BEACH LAKES COMMUNITY HIGH, PALM BEACH PUBLIC SCHOOL, PALM SPRINGS COMMUNITY MIDDLE, PALM SPRINGS ELEMENTARY, PALMETTO ELEMENTARY, PANTHER RUN ELEMENTARY, PARK VISTA COMMUNITY HIGH, PIERCE HAMMOCK ELEMENTARY, PINE GROVE ELEMENTARY, PINE JOG ELEMENTARY (03-Y), PIONEER PARK ELEMENTARY, PLEASANT CITY ELEMENTARY, PLUMOSA ELEMENTARY, PLUMOSA ELEMENTARY SCHOOL OF THE ARTS, POINCIANA ELEMENTARY, POLO PARK MIDDLE, RIVIERA BEACH PREPARATORY & ACHIEVEMENT ACADEMY, ROLLING GREEN ELEMENTARY, ROOSEVELT COMMUNITY MIDDLE, ROOSEVELT ELEMENTARY, ROOSEVELT FULL SERVICE CENTER, ROSENWALD ELEMENTARY, ROYAL PALM BEACH COMMUNITY HIGH, ROYAL PALM BEACH ELEMENTARY, ROYAL PALM SCHOOL, S D SPADY ELEMENTARY, SABAL PALM/HIGHRIDGE, SANDPIPER SHORES ELEMENTARY, SANTALUCES COMMUNITY HIGH, SCHOOL POLICE NORTH AREA SUBSTATION, SEACREST TRAINING CENTER, SEMINOLE RIDGE COMMUNITY HIGH, SEMINOLE TRAILS ELEMENTARY, SOUTH GRADE ELEMENTARY, SOUTH INTENSIVE @ OLD SOUTH TECH, SOUTH INTENSIVE TRANSITION (OLD), SOUTH OLIVE ELEMENTARY, SOUTH TECH @ ODYSSEY, SPANISH RIVER COMMUNITY HIGH, STARLIGHT COVE ELEMENTARY, SUNCOAST COMMUNITY HIGH SCHOOL (NEW), SUNRISE PARK ELEMENTARY, SUNSET PALMS ELEMENTARY (03-Z), THE CONSERVATORY SCHOOL AT NORTH PALM BEACH , TIMBER TRACE ELEMENTARY, TRADEWINDS MIDDLE, TRANSPORTATION AND MPO AT NORTH AREA (BLUE HERON), TRANSPORTATION AT EAST (RANCH ROAD), TRANSPORTATION AT SOUTH AREA, TRANSPORTATION AT WEST CENTRAL (ROYAL PALM), TRANSPORTATION WEST AREA (BELLE GLADE), TURNING POINTS ACADEMY, U B KINSEY/PALMVIEW ELEMENTARY, VERDE K-8 SCHOOL, VILLAGE ACADEMY, WASHINGTON ELEMENTARY, WATERS EDGE ELEMENTARY, WATSON B DUNCAN MIDDLE, WELLINGTON COMMUNITY HIGH, WELLINGTON ELEMENTARY, WELLINGTON LANDINGS MIDDLE, WEST BOCA RATON COMMUNITY HIGH, WEST BOYNTON MIDDLE SCHOOL, WEST GATE ELEMENTARY, WEST RIVIERA ELEMENTARY, WEST TECHNICAL EDUCATION CENTER, WESTERN PINES MIDDLE, WESTWARD ELEMENTARY, WHISPERING PINES ELEMENTARY, WILLIAM T DWYER HIGH, WOODLANDS MIDDLE, WYNNBROOK ELEMENTARY					
Athletic Facilities/Playfields	\$6,619,297	\$1,000,000	\$650,000	\$300,000	\$300,000	\$8,869,297

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JOAQUIN GARCIA HIGH SCHOOL, DWIGHT D EISENHOWER ELEMENTARY, EAGLES LANDING MIDDLE, EGRET LAKE ELEMENTARY, ELBRIDGE GALE ELEMENTARY, EMERALD COVE MIDDLE (02-JJ), EQUESTRIAN TRAILS ELEMENTARY, EVERGLADES ELEMENTARY SCHOOL (03-W), FOREST HILL COMMUNITY HIGH, FOREST HILL ELEMENTARY, FOREST PARK ELEMENTARY, FREEDOM SHORES ELEMENTARY, FRONTIER ELEMENTARY, GALAXY ELEMENTARY, GLADE VIEW ELEMENTARY, GLADES CENTRAL COMMUNITY HIGH, GOLDEN GROVE ELEMENTARY, GOVE ELEMENTARY, GRASSY WATERS ELEMENTARY, GREENACRES ELEMENTARY, GROVE PARK ELEMENTARY, H L JOHNSON ELEMENTARY, HAGEN ROAD ELEMENTARY (NEW), HAMMOCK POINTE ELEMENTARY, HERITAGE ELEMENTARY, HIDDEN OAKS K SCHOOL, HIGHLAND ELEMENTARY, HOPE CENTENNIAL ELEMENTARY (06-D), HOWELL L WATKINS MIDDLE, INDEPENDENCE MIDDLE, INDIAN PINES ELEMENTARY, INDIAN RIDGE SCHOOL, INLET GROVE @ OLD SUNCOAST , ITV STATION (THE EDUCATION NETWORK AT BOYNTON BEACH), J C MITCHELL ELEMENTARY, JEAGA MIDDLE, JERRY THOMAS ELEMENTARY, JOHN F KENNEDY MIDDLE, JOHN I LEONARD SENIOR HIGH, JUPITER COMMUNITY HIGH, JUPITER ELEMENTARY, JUPITER FARMS ELEMENTARY, JUPITER MIDDLE, K E CUNNINGHAM/CANAL POINT ELEMENTARY, L.C. SWAIN MIDDLE, LAKE PARK ELEMENTARY, LAKE SHORE MIDDLE (NEW), LAKE WORTH COMMUNITY HIGH, LAKE WORTH MIDDLE, LANTANA COMMUNITY MIDDLE, LANTANA ELEMENTARY, LIBERTY PARK ELEMENTARY, LIGHTHOUSE ELEMENTARY, LIMESTONE CREEK ELEMENTARY, LINCOLN ELEMENTARY, LOGGERS RUN MIDDLE, LOXAHATCHEE GROVES ELEMENTARY, LOXAHATCHEE TV RELAY STATION, MAINTENANCE & TRANSPORTATION (SUMMIT), MANATEE ELEMENTARY, MARSH POINTE ELEMENTARY (03-X), MEADOW PARK ELEMENTARY, MELALEUCA ELEMENTARY, MORIKAMI PARK ELEMENTARY, NEW HORIZONS ELEMENTARY, NORTH GRADE K-8, NORTHBORO ELEMENTARY, NORTHMORE ELEMENTARY, OKEEHHELEE MIDDLE, OLYMPIC HEIGHTS COMMUNITY HIGH, OMNI MIDDLE, ORCHARD VIEW ELEMENTARY, OSCEOLA CREEK MIDDLE, PAHOKEE ELEMENTARY, PAHOKEE MIDDLE / SENIOR HIGH, PALM BEACH CENTRAL HIGH, PALM BEACH GARDENS COMMUNITY HIGH, PALM BEACH GARDENS ELEMENTARY, PALM BEACH LAKES COMMUNITY HIGH, PALM BEACH PUBLIC SCHOOL, PALM SPRINGS COMMUNITY MIDDLE, PALM SPRINGS ELEMENTARY, PALMETTO ELEMENTARY, PANTHER RUN ELEMENTARY, PARK VISTA COMMUNITY HIGH, PIERCE HAMMOCK ELEMENTARY, PINE GROVE ELEMENTARY, PINE JOG ELEMENTARY (03-Y), PIONEER PARK ELEMENTARY, PLEASANT CITY ELEMENTARY, PLUMOSA ELEMENTARY, PLUMOSA ELEMENTARY SCHOOL OF THE ARTS, POINCIANA ELEMENTARY, POLO PARK MIDDLE, RIVIERA BEACH PREPARATORY & ACHIEVEMENT ACADEMY, ROLLING GREEN ELEMENTARY, ROOSEVELT COMMUNITY MIDDLE, ROOSEVELT ELEMENTARY, ROOSEVELT FULL SERVICE CENTER, ROSENWALD ELEMENTARY, ROYAL PALM BEACH COMMUNITY HIGH, ROYAL PALM BEACH ELEMENTARY, ROYAL PALM SCHOOL, S D SPADY ELEMENTARY, SABAL PALM/HIGHRIDGE, SANDPIPER SHORES ELEMENTARY, SANTALUCES COMMUNITY HIGH, SCHOOL POLICE NORTH AREA SUBSTATION, SEACREST TRAINING CENTER, SEMINOLE RIDGE COMMUNITY HIGH, SEMINOLE TRAILS ELEMENTARY, SOUTH GRADE ELEMENTARY, SOUTH INTENSIVE @ OLD SOUTH TECH, SOUTH INTENSIVE TRANSITION (OLD), SOUTH OLIVE ELEMENTARY, SOUTH TECH @ ODYSSEY, SPANISH RIVER COMMUNITY HIGH, STARLIGHT COVE ELEMENTARY, SUNCOAST COMMUNITY HIGH SCHOOL (NEW), SUNRISE PARK ELEMENTARY, SUNSET PALMS ELEMENTARY (03-Z), THE CONSERVATORY SCHOOL AT NORTH PALM BEACH , TIMBER TRACE ELEMENTARY, TRADEWINDS MIDDLE, TRANSPORTATION AND MPO AT NORTH AREA (BLUE HERON), TRANSPORTATION AT EAST (RANCH ROAD), TRANSPORTATION AT SOUTH AREA, TRANSPORTATION AT WEST CENTRAL (ROYAL PALM), TRANSPORTATION WEST AREA (BELLE GLADE), TURNING POINTS ACADEMY, U B KINSEY/PALMVIEW ELEMENTARY, VERDE K-8 SCHOOL, VILLAGE ACADEMY, WASHINGTON ELEMENTARY, WATERS EDGE ELEMENTARY, WATSON B DUNCAN MIDDLE, WELLINGTON COMMUNITY HIGH, WELLINGTON ELEMENTARY, WELLINGTON LANDINGS MIDDLE, WEST BOCA RATON COMMUNITY HIGH, WEST BOYNTON MIDDLE SCHOOL, WEST GATE ELEMENTARY, WEST RIVIERA ELEMENTARY, WEST TECHNICAL EDUCATION CENTER, WESTERN PINES MIDDLE, WESTWARD ELEMENTARY, WHISPERING PINES ELEMENTARY, WILLIAM T DWYER HIGH, WOODLANDS MIDDLE, WYNNBROOK ELEMENTARY					
Needs Assessment	\$4,000,000	\$0	\$0	\$0	\$4,500,000	\$8,500,000

Locations	<p>ACREAGE PINES ELEMENTARY, ADDISON MIZNER ELEMENTARY, ADULT EDUCATION CENTER (OLD), ALEXANDER W DREYFOOS JR SCHOOL OF THE ARTS, ALLAMANDA ELEMENTARY, ANCILLARY @ CO TAYLOR/KIRKLANE, ANCILLARY @ MARY &amp; ROBERT PEW LEADERSHIP CTR (HL WATKINS MS), ANCILLARY AT CENTRAL AREA ADMINISTRATION, ANCILLARY AT FLORIDA MANGO (MCKESSON), ANCILLARY AT FULTON-HOLLAND EDUCATIONAL SERVICES CENTER, ANCILLARY AT LANTANA ELEM, ANCILLARY AT NORTH COUNTY SUPPORT CENTER, ANCILLARY AT SAFE SCHOOLS (BOCA RATON), ANCILLARY AT TEC WAREHOUSE (AUSTRALIAN), ANCILLARY AT WEST GATE ELEM, ATLANTIC COMMUNITY HIGH (NEW), BAK MIDDLE SCHOOL OF THE ARTS, BANYAN CREEK ELEMENTARY, BARTON ELEMENTARY, BEACON COVE INTERMEDIATE BESSIE DUBOIS CAMPUS, BEAR LAKES MIDDLE, BELLE GLADE ELEMENTARY, BELVEDERE ELEMENTARY, BENOIST FARMS ELEMENTARY, BERKSHIRE ELEMENTARY, BINKS FOREST ELEMENTARY, BLUE LAKE ELEMENTARY, BOCA RATON COMMUNITY HIGH, BOCA RATON COMMUNITY MIDDLE, BOCA RATON ELEMENTARY, BOYNTON BEACH COMMUNITY HIGH, CALUSA ELEMENTARY, CARVER COMMUNITY MIDDLE, CHOLEE LAKE ELEMENTARY, CHRISTA MCAULIFFE MIDDLE, CHUCK SHAW TECHNICAL EDUCATION CENTER, CITRUS COVE ELEMENTARY, CLIFFORD O TAYLOR/KIRKLANE ELEMENTARY, CONGRESS MIDDLE, CONNISTON COMMUNITY MIDDLE, CORAL REEF ELEMENTARY, CORAL SUNSET ELEMENTARY, CRESTWOOD MIDDLE, CROSS ROADS ACADEMY (LAKE SHORE ANNEX), CROSSPOINTE ELEMENTARY, CRYSTAL LAKES ELEMENTARY, CYPRESS TRAILS ELEMENTARY, DEL PRADO ELEMENTARY, DELRAY FULL SERVICE ADULT EDUCATION, DIAMOND VIEW ELEMENTARY, DISCOVERY KEY ELEMENTARY, DON ESTRIDGE HIGH TECH MIDDLE, DR MARY MCLEOD BETHUNE ELEMENTARY, DR. JOAQUIN GARCIA HIGH SCHOOL, DWIGHT D EISENHOWER ELEMENTARY, EAGLES LANDING MIDDLE, EGRET LAKE ELEMENTARY, ELBRIDGE GALE ELEMENTARY, EMERALD COVE MIDDLE (02-JJ), EQUESTRIAN TRAILS ELEMENTARY, EVERGLADES ELEMENTARY SCHOOL (03-W), FOREST HILL COMMUNITY HIGH, FOREST HILL ELEMENTARY, FOREST PARK ELEMENTARY, FREEDOM SHORES ELEMENTARY, FRONTIER ELEMENTARY, GALAXY ELEMENTARY, GLADE VIEW ELEMENTARY, GLADES CENTRAL COMMUNITY HIGH, GOLDEN GROVE ELEMENTARY, GOVE ELEMENTARY, GRASSY WATERS ELEMENTARY, GREENACRES ELEMENTARY, GROVE PARK ELEMENTARY, H L JOHNSON ELEMENTARY, HAGEN ROAD ELEMENTARY (NEW), HAMMOCK POINTE ELEMENTARY, HERITAGE ELEMENTARY, HIDDEN OAKS K SCHOOL, HIGHLAND ELEMENTARY, HOPE CENTENNIAL ELEMENTARY (06-D), HOWELL L WATKINS MIDDLE, INDEPENDENCE MIDDLE, INDIAN PINES ELEMENTARY, INDIAN RIDGE SCHOOL, INLET GROVE @ OLD SUNCOAST , ITV STATION (THE EDUCATION NETWORK AT BOYNTON BEACH), J C MITCHELL ELEMENTARY, JEAGA MIDDLE, JERRY THOMAS ELEMENTARY, JOHN F KENNEDY MIDDLE, JOHN I LEONARD SENIOR HIGH, JUPITER COMMUNITY HIGH, JUPITER ELEMENTARY, JUPITER FARMS ELEMENTARY, JUPITER MIDDLE, K E CUNNINGHAM/CANAL POINT ELEMENTARY, L.C. SWAIN MIDDLE, LAKE PARK ELEMENTARY, LAKE SHORE MIDDLE (NEW), LAKE WORTH COMMUNITY HIGH, LAKE WORTH MIDDLE, LANTANA COMMUNITY MIDDLE, LANTANA ELEMENTARY LIBERTY PARK ELEMENTARY, LIGHTHOUSE ELEMENTARY, LIMESTONE CREEK ELEMENTARY, LINCOLN ELEMENTARY, LOGGERS RUN MIDDLE, LOXAHATCHEE GROVES ELEMENTARY, LOXAHATCHEE TV RELAY STATION, MAINTENANCE &amp; TRANSPORTATION (SUMMIT, MANATEE ELEMENTARY, MARSH POINTE ELEMENTARY (03-X), MEADOW PARK ELEMENTARY, MELALEUCA ELEMENTARY, MORIKAMI PARK ELEMENTARY, NEW HORIZONS ELEMENTARY, NORTH GRADE K-8, NORTHBORO ELEMENTARY, NORTHMORE ELEMENTARY, OKEEHHELEE MIDDLE, OLYMPIC HEIGHTS COMMUNITY HIGH, OMNI MIDDLE, ORCHARD VIEW ELEMENTARY, OSCEOLA CREEK MIDDLE, PAHOKEE ELEMENTARY, PAHOKEE MIDDLE / SENIOR HIGH, PALM BEACH CENTRAL HIGH, PALM BEACH GARDENS COMMUNITY HIGH, PALM BEACH GARDENS ELEMENTARY, PALM BEACH LAKES COMMUNITY HIGH, PALM BEACH PUBLIC SCHOOL, PALM SPRINGS COMMUNITY MIDDLE, PALM SPRINGS ELEMENTARY, PALMETTO ELEMENTARY, PANTHER RUN ELEMENTARY, PARK VISTA COMMUNITY HIGH, PIERCE HAMMOCK ELEMENTARY, PINE GROVE ELEMENTARY, PINE JOG ELEMENTARY (03-Y), PIONEER PARK ELEMENTARY, PLEASANT CITY ELEMENTARY, PLUMOSA ELEMENTARY, PLUMOSA ELEMENTARY SCHOOL OF THE ARTS, POINCIANA ELEMENTARY, POLO PARK MIDDLE, RIVIERA BEACH PREPARATORY &amp; ACHIEVEMENT ACADEMY, ROLLING GREEN ELEMENTARY, ROOSEVELT COMMUNITY MIDDLE, ROOSEVELT ELEMENTARY, ROOSEVELT FULL SERVICE CENTER, ROSENWALD ELEMENTARY, ROYAL PALM BEACH COMMUNITY HIGH, ROYAL PALM BEACH ELEMENTARY, ROYAL PALM SCHOOL, S D SPADY ELEMENTARY, SABAL PALM/HIGHRIDGE, SANDPIPER SHORES ELEMENTARY, SANTALUCES COMMUNITY HIGH, SCHOOL POLICE NORTH AREA SUBSTATION, SEACREST TRAINING CENTER, SEMINOLE RIDGE COMMUNITY HIGH, SEMINOLE TRAILS ELEMENTARY, SOUTH GRADE ELEMENTARY, SOUTH INTENSIVE @ OLD SOUTH TECH, SOUTH INTENSIVE TRANSITION (OLD), SOUTH OLIVE ELEMENTARY, SOUTH TECH @ ODYSSEY, SPANISH RIVER COMMUNITY HIGH, STARLIGHT COVE ELEMENTARY, SUNCOAST COMMUNITY HIGH SCHOOL (NEW), SUNRISE PARK ELEMENTARY, SUNSET PALMS ELEMENTARY (03-Z), THE CONSERVATORY SCHOOL AT NORTH PALM BEACH , TIMBER TRACE ELEMENTARY, TRADEWINDS MIDDLE, TRANSPORTATION AND MPO AT NORTH AREA (BLUE HERON), TRANSPORTATION AT EAST (RANCH ROAD), TRANSPORTATION AT SOUTH AREA, TRANSPORTATION AT WEST CENTRAL (ROYAL PALM), TRANSPORTATION WEST AREA (BELLE GLADE), TURNING POINTS ACADEMY, U B KINSEY/PALMVIEW ELEMENTARY, VERDE K-8 SCHOOL, VILLAGE ACADEMY, WASHINGTON ELEMENTARY, WATERS EDGE ELEMENTARY, WATSON B DUNCAN MIDDLE, WELLINGTON COMMUNITY HIGH, WELLINGTON ELEMENTARY, WELLINGTON LANDINGS MIDDLE, WEST BOCA RATON COMMUNITY HIGH, WEST BOYNTON MIDDLE SCHOOL, WEST GATE ELEMENTARY, WEST RIVIERA ELEMENTARY, WEST TECHNICAL EDUCATION CENTER, WESTERN PINES MIDDLE, WESTWARD ELEMENTARY, WHISPERING PINES ELEMENTARY, WILLIAM T DWYER HIGH, WOODLANDS MIDDLE, WYNNBROOK ELEMENTARY</p>					
Key Boxes	\$1,750,000	\$0	\$0	\$0	\$0	\$1,750,000

Locations	<p>ACREAGE PINES ELEMENTARY, ADDISON MIZNER ELEMENTARY, ADULT EDUCATION CENTER (OLD), ALEXANDER W DREYFOOS JR SCHOOL OF THE ARTS, ALLAMANDA ELEMENTARY, ANCILLARY @ CO TAYLOR/KIRKLANE, ANCILLARY @ MARY &amp; ROBERT PEW LEADERSHIP CTR (HL WATKINS MS), ANCILLARY AT CENTRAL AREA ADMINISTRATION, ANCILLARY AT FLORIDA MANGO (MCKESSON), ANCILLARY AT FULTON-HOLLAND EDUCATIONAL SERVICES CENTER, ANCILLARY AT LANTANA ELEM, ANCILLARY AT NORTH COUNTY SUPPORT CENTER, ANCILLARY AT SAFE SCHOOLS (BOCA RATON), ANCILLARY AT TEC WAREHOUSE (AUSTRALIAN), ANCILLARY AT WEST GATE ELEM, ATLANTIC COMMUNITY HIGH (NEW), BAK MIDDLE SCHOOL OF THE ARTS, BANYAN CREEK ELEMENTARY, BARTON ELEMENTARY, BEACON COVE INTERMEDIATE BESSIE DUBOIS CAMPUS, BEAR LAKES MIDDLE, BELLE GLADE ELEMENTARY, BELVEDERE ELEMENTARY, BENOIST FARMS ELEMENTARY, BERKSHIRE ELEMENTARY, BINKS FOREST ELEMENTARY, BLUE LAKE ELEMENTARY, BOCA RATON COMMUNITY HIGH, BOCA RATON COMMUNITY MIDDLE, BOCA RATON ELEMENTARY, BOYNTON BEACH COMMUNITY HIGH, CALUSA ELEMENTARY, CARVER COMMUNITY MIDDLE, CHOLEE LAKE ELEMENTARY, CHRISTA MCAULIFFE MIDDLE, CHUCK SHAW TECHNICAL EDUCATION CENTER, CITRUS COVE ELEMENTARY, CLIFFORD O TAYLOR/KIRKLANE ELEMENTARY, CONGRESS MIDDLE, CONNISTON COMMUNITY MIDDLE, CORAL REEF ELEMENTARY, CORAL SUNSET ELEMENTARY, CRESTWOOD MIDDLE, CROSS ROADS ACADEMY (LAKE SHORE ANNEX), CROSSPOINTE ELEMENTARY, CRYSTAL LAKES ELEMENTARY, CYPRESS TRAILS ELEMENTARY, DEL PRADO ELEMENTARY, DELRAY FULL SERVICE ADULT EDUCATION, DIAMOND VIEW ELEMENTARY, DISCOVERY KEY ELEMENTARY, DON ESTRIDGE HIGH TECH MIDDLE, DR MARY MCLEOD BETHUNE ELEMENTARY, DR. 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Marquees	\$1,976,830	\$1,000,000	\$1,000,000	\$500,000	\$1,400,000	\$5,876,830

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<b>Total:</b>	<b>\$616,053,792</b>	<b>\$167,633,264</b>	<b>\$167,849,848</b>	<b>\$166,139,676</b>	<b>\$136,020,000</b>	<b>\$1,253,696,580</b>

**Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation**

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2023 - 2024 Actual Budget	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$616,053,792	\$167,633,264	\$167,849,848	\$166,139,676	\$136,020,000	\$1,253,696,580
Maintenance/Repair Salaries	\$0	\$0	\$0	\$0	\$0	\$0
School Bus Purchases	\$21,479,917	\$9,097,600	\$9,097,600	\$9,097,600	\$9,097,600	\$57,870,317

Other Vehicle Purchases	\$13,364,932	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$29,364,932
Capital Outlay Equipment	\$13,489,953	\$8,752,000	\$8,902,000	\$14,227,000	\$14,422,000	\$59,792,953
Rent/Lease Payments	\$3,075,663	\$0	\$0	\$0	\$0	\$3,075,663
COP Debt Service	\$176,960,813	\$177,777,694	\$176,139,000	\$176,143,000	\$176,138,000	\$883,158,507
Rent/Lease Relocatables	\$1,871,970	\$200,000	\$200,000	\$200,000	\$200,000	\$2,671,970
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$17,604,680	\$18,134,000	\$18,679,000	\$19,240,000	\$19,818,000	\$93,475,680
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Site Acquisition	\$1,565,129	\$40,000,000	\$0	\$0	\$0	\$41,565,129
Contingency	\$373,449,513	\$88,012,601	\$97,972,566	\$39,562,912	\$69,161,753	\$668,159,345
Relocatables - Moving/Canopies	\$20,294,816	\$7,050,000	\$4,150,000	\$4,150,000	\$4,000,000	\$39,644,816
Media Centers	\$8,236,267	\$3,600,000	\$3,300,000	\$1,800,000	\$0	\$16,936,267
Charter School Capital Outlay	\$7,535,545	\$14,643,322	\$23,781,123	\$34,050,627	\$45,333,295	\$125,343,912
Interlocal Agreements	\$8,335,153	\$0	\$0	\$0	\$0	\$8,335,153
Security	\$56,084,918	\$12,216,800	\$8,827,800	\$8,931,800	\$9,038,800	\$95,100,118
Transportation	\$22,224,087	\$21,380,000	\$22,023,000	\$22,685,000	\$23,367,000	\$111,679,087
School Center Funds	\$1,438,651	\$0	\$0	\$0	\$0	\$1,438,651
Educational Technology	\$26,412,164	\$21,054,000	\$7,961,376	\$6,311,945	\$5,701,000	\$67,440,485
Traffic Improvements	\$4,342,991	\$150,000	\$150,000	\$150,000	\$150,000	\$4,942,991
Playground Replacements	\$7,325,965	\$1,500,000	\$1,500,000	\$1,500,000	\$2,000,000	\$13,825,965
Technology	\$93,578,880	\$114,561,037	\$82,253,263	\$61,161,563	\$61,251,563	\$412,806,306
<b>Local Expenditure Totals:</b>	<b>\$1,494,725,799</b>	<b>\$709,762,318</b>	<b>\$636,786,576</b>	<b>\$569,351,123</b>	<b>\$579,699,011</b>	<b>\$3,990,324,827</b>

## Revenue

### 1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2023 - 2024 Actual Value	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	Total
(1) Non-exempt property assessed valuation		\$332,828,757,639	\$342,580,640,278	\$361,970,704,166	\$380,720,786,805	\$398,462,375,694	\$1,816,563,264,582
(2) The Millage projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$559,152,313	\$575,535,476	\$608,110,783	\$639,610,922	\$669,416,791	\$3,051,826,285
(4) Value of the portion of the 1.50-Mill ACTUALLY levied	370	\$479,273,411	\$493,316,122	\$521,237,814	\$548,237,933	\$573,785,821	\$2,615,851,101
(5) Difference of lines (3) and (4)		\$79,878,902	\$82,219,354	\$86,872,969	\$91,372,989	\$95,630,970	\$435,975,184

**PECO Revenue Source**

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2023 - 2024 Actual Budget	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Expenditures		\$0	\$0	\$0	\$0	\$0	\$0
		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**CO & DS Revenue Source**

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2023 - 2024 Actual Budget	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$6,352,825	\$6,352,825	\$6,352,825	\$6,352,825	\$6,352,825	\$31,764,125
CO & DS Interest on Undistributed CO	360	\$110,365	\$110,365	\$110,365	\$110,365	\$110,365	\$551,825
		<b>\$6,463,190</b>	<b>\$6,463,190</b>	<b>\$6,463,190</b>	<b>\$6,463,190</b>	<b>\$6,463,190</b>	<b>\$32,315,950</b>

**Fair Share Revenue Source**

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

**Sales Surtax Referendum**

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2022 - 2023? Yes

**Sales Surtax Type:** Half Cent Sales Surtax  
**Date of Election:** 11/8/2016  
**Date of Expiration:** 12/31/2026  
**Anticipated Revenue Start Date:** 1/1/2017  
**Anticipated Revenue End Date:** 12/31/2026  
**Estimated Annualized Revenue:** \$0  
**Total \$ Amount Projected to be Received for the Duration of Tax:** \$0  
**Number of Years Tax In Effect:** 10  
**Percentage of Vote FOR:** 56 %  
**Percentage of Vote AGAINST:** 44 %

**Additional Revenue Source**

Any additional revenue sources

Item	2023 - 2024 Actual Value	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$2,551,410	\$150,000	\$150,000	\$150,000	\$150,000	\$3,151,410
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$205,705,993	\$205,369,595	\$100,435,572	\$0	\$0	\$511,511,160
Proceeds from Certificates of Participation (COP's) Sale	\$201,203,958	\$0	\$0	\$0	\$0	\$201,203,958
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$18,500,000	\$18,750,000	\$19,000,000	\$19,500,000	\$19,500,000	\$95,250,000
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0

Interest, Including Profit On Investment	\$5,000,000	\$5,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$22,000,000
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$972,509,801	\$61,963,411	\$0	\$0	\$0	\$1,034,473,212
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
<b>Subtotal</b>	<b>\$1,405,471,162</b>	<b>\$291,233,006</b>	<b>\$123,585,572</b>	<b>\$23,650,000</b>	<b>\$23,650,000</b>	<b>\$1,867,589,740</b>

### Total Revenue Summary

Item Name	2023 - 2024 Budget	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$479,273,411	\$493,316,122	\$521,237,814	\$548,237,933	\$573,785,821	\$2,615,851,101
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$1,494,725,799)	(\$709,762,318)	(\$636,786,576)	(\$569,351,123)	(\$579,699,011)	(\$3,990,324,827)
PECO Maintenance Revenue	\$0	\$0	\$0	\$0	\$0	\$0
<b>Available 1.50 Mill for New Construction</b>	<b>(\$1,015,452,388)</b>	<b>(\$216,446,196)</b>	<b>(\$115,548,762)</b>	<b>(\$21,113,190)</b>	<b>(\$5,913,190)</b>	<b>(\$1,374,473,726)</b>

Item Name	2023 - 2024 Budget	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	Five Year Total
CO & DS Revenue	\$6,463,190	\$6,463,190	\$6,463,190	\$6,463,190	\$6,463,190	\$32,315,950
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Other/Additional Revenue	\$1,405,471,162	\$291,233,006	\$123,585,572	\$23,650,000	\$23,650,000	\$1,867,589,740
<b>Total Additional Revenue</b>	<b>\$1,411,934,352</b>	<b>\$297,696,196</b>	<b>\$130,048,762</b>	<b>\$30,113,190</b>	<b>\$30,113,190</b>	<b>\$1,899,905,690</b>
<b>Total Available Revenue</b>	<b>\$396,481,964</b>	<b>\$81,250,000</b>	<b>\$14,500,000</b>	<b>\$9,000,000</b>	<b>\$24,200,000</b>	<b>\$525,431,964</b>

## Project Schedules

### Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	Total	Funded
05-C ST New School	BLUE LAKE ELEMENTARY	Planned Cost:	\$3,122,888	\$0	\$0	\$0	\$0	\$3,122,888	Yes
		Student Stations:	1,006	0	0	0	0	1,006	
		Total Classrooms:	54	0	0	0	0	54	
		Gross Sq Ft:	88,597	0	0	0	0	88,597	
03-000 - ST - New School	DR. JOAQUIN GARCIA HIGH SCHOOL	Planned Cost:	\$20,756,383	\$0	\$0	\$0	\$0	\$20,756,383	Yes
		Student Stations:	2,680	0	0	0	0	2,680	
		Total Classrooms:	110	0	0	0	0	110	
		Gross Sq Ft:	258,235	0	0	0	0	258,235	
17-PP New School	WEST BOYNTON MIDDLE SCHOOL	Planned Cost:	\$12,053,020	\$0	\$0	\$0	\$0	\$12,053,020	Yes
		Student Stations:	1,427	0	0	0	0	1,427	
		Total Classrooms:	64	0	0	0	0	64	
		Gross Sq Ft:	138,456	0	0	0	0	138,456	

<b>Planned Cost:</b>	<b>\$35,932,291</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$35,932,291</b>
<b>Student Stations:</b>	<b>5,113</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,113</b>
<b>Total Classrooms:</b>	<b>228</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>228</b>
<b>Gross Sq Ft:</b>	<b>485,288</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>485,288</b>

**Other Project Schedules**

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2023 - 2024 Actual Budget	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	Total	Funded
Parking Lot	FOREST HILL COMMUNITY HIGH	\$1,169,890	\$0	\$0	\$0	\$0	\$1,169,890	Yes
Modernization	TRANSPORTATION AND MPO AT NORTH AREA (BLUE HERON)	\$4,187,500	\$8,250,000	\$0	\$0	\$0	\$12,437,500	Yes
Modernization	TRANSPORTATION AT SOUTH AREA	\$22,412,718	\$0	\$0	\$0	\$0	\$22,412,718	Yes
New Building	DELRAY FULL SERVICE ADULT EDUCATION	\$2,875,605	\$0	\$0	\$0	\$0	\$2,875,605	Yes

Remodel	RIVIERA BEACH PREPARATORY & ACHIEVEMENT ACADEMY	\$986,553	\$0	\$0	\$0	\$0	\$986,553	Yes
Historic Roosevelt - Gym, Phase 2 & Renovation	ROOSEVELT FULL SERVICE CENTER	\$29,397,357	\$22,000,000	\$0	\$0	\$0	\$51,397,357	Yes
Kitchen Expansion	VILLAGE ACADEMY	\$800,000	\$0	\$0	\$0	\$0	\$800,000	Yes
Glades Construction Academy	WEST TECHNICAL EDUCATION CENTER	\$1,113,318	\$0	\$0	\$0	\$0	\$1,113,318	Yes
Core Renovation	CALUSA ELEMENTARY	\$0	\$500,000	\$4,500,000	\$0	\$0	\$5,000,000	Yes
Replacement	ADULT EDUCATION CENTER (OLD)	\$502,533	\$0	\$0	\$0	\$0	\$502,533	Yes
Transportation - Belvedere	Location not specified	\$22,454,473	\$0	\$0	\$0	\$0	\$22,454,473	Yes
School Police Administration	ANCILLARY AT FULTON-HOLLAND EDUCATIONAL SERVICES CENTER	\$4,351,346	\$0	\$0	\$0	\$0	\$4,351,346	Yes
Core Renovation	CORAL SUNSET ELEMENTARY	\$0	\$500,000	\$4,500,000	\$0	\$0	\$5,000,000	Yes
Core Renovation	CRYSTAL LAKES ELEMENTARY	\$0	\$0	\$500,000	\$4,500,000	\$0	\$5,000,000	Yes
Gym Renovation	DELRAY FULL SERVICE ADULT EDUCATION	\$420,589	\$0	\$0	\$0	\$0	\$420,589	Yes
Bistro Remodel	ANCILLARY AT FULTON-HOLLAND EDUCATIONAL SERVICES CENTER	\$700,000	\$0	\$0	\$0	\$0	\$700,000	Yes
Core Renovation	LIGHTHOUSE ELEMENTARY	\$0	\$500,000	\$4,500,000	\$0	\$0	\$5,000,000	Yes
Core Renovation	SANDPIPER SHORES ELEMENTARY	\$0	\$0	\$500,000	\$4,500,000	\$0	\$5,000,000	Yes
Core Renovation	TIMBER TRACE ELEMENTARY	\$4,155,599	\$0	\$0	\$0	\$0	\$4,155,599	Yes
Modular	DELRAY FULL SERVICE ADULT EDUCATION	\$1,308,483	\$0	\$0	\$0	\$0	\$1,308,483	Yes
Modernization	TRANSPORTATION WEST AREA (BELLE GLADE)	\$3,000,000	\$4,500,000	\$0	\$0	\$0	\$7,500,000	Yes
North Tech / Riviera Beach Prep - Renovation	RIVIERA BEACH PREPARATORY & ACHIEVEMENT ACADEMY	\$29,957,376	\$0	\$0	\$0	\$0	\$29,957,376	Yes
Modernization	SOUTH INTENSIVE TRANSITION (OLD)	\$22,268,093	\$0	\$0	\$0	\$0	\$22,268,093	Yes
New Building	RIVIERA BEACH PREPARATORY & ACHIEVEMENT ACADEMY	\$8,202,309	\$0	\$0	\$0	\$0	\$8,202,309	Yes
Core Expansion	CITRUS COVE ELEMENTARY	\$1,117,000	\$0	\$0	\$0	\$0	\$1,117,000	Yes
Core Expansion	DEL PRADO ELEMENTARY	\$2,005,175	\$0	\$0	\$0	\$0	\$2,005,175	Yes
Phase 2	DELRAY FULL SERVICE ADULT EDUCATION	\$5,000,000	\$15,000,000	\$0	\$0	\$0	\$20,000,000	Yes
Modernization, Media Center & Holding School	GROVE PARK ELEMENTARY	\$21,585,304	\$0	\$0	\$0	\$0	\$21,585,304	Yes
Addition	JUPITER COMMUNITY HIGH	\$1,109,447	\$0	\$0	\$0	\$0	\$1,109,447	Yes

Modernization, Renovation & Holding School	MELALEUCA ELEMENTARY	\$15,273,643	\$0	\$0	\$0	\$0	\$15,273,643	Yes
Old Adult Education Site Demo	ADULT EDUCATION CENTER (OLD)	\$2,900,000	\$0	\$0	\$0	\$0	\$2,900,000	Yes
Old DD Eisenhower ES Demo - ST	DWIGHT D EISENHOWER ELEMENTARY	\$590,184	\$0	\$0	\$0	\$0	\$590,184	Yes
Old Plumosa ES Demo - ST	PLUMOSA ELEMENTARY	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	Yes
Modernization	PINE GROVE ELEMENTARY	\$26,945,810	\$0	\$0	\$0	\$0	\$26,945,810	Yes
Renovation	PINE GROVE ELEMENTARY	\$11,848,589	\$0	\$0	\$0	\$0	\$11,848,589	Yes
6-8 Expansion	PLUMOSA ELEMENTARY SCHOOL OF THE ARTS	\$2,057,464	\$0	\$0	\$0	\$0	\$2,057,464	Yes
Core Expansion	SEMINOLE TRAILS ELEMENTARY	\$1,958,514	\$0	\$0	\$0	\$0	\$1,958,514	Yes
Modernization	WEST RIVIERA ELEMENTARY	\$42,998,589	\$0	\$0	\$0	\$0	\$42,998,589	Yes
Modernization, Renovation & Holding School	WYNNEBROOK ELEMENTARY	\$48,878,578	\$0	\$0	\$0	\$0	\$48,878,578	Yes
Modernization	TRANSPORTATION AT WEST CENTRAL (ROYAL PALM)	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	Yes
		<b>\$349,032,039</b>	<b>\$51,250,000</b>	<b>\$14,500,000</b>	<b>\$9,000,000</b>	<b>\$0</b>	<b>\$423,782,039</b>	

**Additional Project Schedules**

Any projects that are not identified in the last approved educational plant survey.

Project Description	Location	Num Classrooms	2023 - 2024 Actual Budget	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	Total	Funded
Renovation & Modernization	WASHINGTON ELEMENTARY	27	\$651,970	\$0	\$0	\$0	\$0	\$651,970	Yes
Addition	FOREST HILL COMMUNITY HIGH	27	\$143,186	\$0	\$0	\$0	\$0	\$143,186	Yes
Future School Capacity Projects	Location not specified	0	\$435,840	\$0	\$0	\$0	\$0	\$435,840	Yes
K-8 Remodel	DWIGHT D EISENHOWER ELEMENTARY	12	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	Yes
Modernization	VERDE K-8 SCHOOL	77	\$11,808	\$0	\$0	\$0	\$0	\$11,808	Yes
W Acreage Area ES (15-E) - ST	Location not specified	54	\$5,000,000	\$30,000,000	\$0	\$0	\$0	\$35,000,000	Yes
W Communities HS (16-AAA) - ST	Location not specified	110	\$0	\$0	\$0	\$0	\$17,000,000	\$17,000,000	Yes
West Delray Area K-8 (20-G)	Location not specified	77	\$0	\$0	\$0	\$0	\$7,200,000	\$7,200,000	Yes
K-8 Modernization & Holding School	ADDISON MIZNER ELEMENTARY	67	\$2,774,830	\$0	\$0	\$0	\$0	\$2,774,830	Yes
		<b>451</b>	<b>\$11,517,634</b>	<b>\$30,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,200,000</b>	<b>\$65,717,634</b>	

**Non Funded Growth Management Project Schedules**

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

## Tracking

### Capacity Tracking

Location	2023 - 2024 Satis. Stu. Sta.	Actual 2023 - 2024 FISH Capacity	Actual 2022 - 2023 COFTE	# Class Rooms	Actual Average 2023 - 2024 Class Size	Actual 2023 - 2024 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2027 - 2028 COFTE	Projected 2027 - 2028 Utilization	Projected 2027 - 2028 Class Size
PAHOKEE MIDDLE / SENIOR HIGH	2,192	1,972	850	88	10	43.00 %	0	0	860	44.00 %	10
WHISPERING PINES ELEMENTARY	1,004	1,004	1,028	54	19	102.00 %	0	0	1,125	112.00 %	21
ROYAL PALM SCHOOL	623	623	275	59	5	44.00 %	0	0	275	44.00 %	5
CORAL SUNSET ELEMENTARY	990	990	738	51	14	75.00 %	0	0	700	71.00 %	14
CHRISTA MCAULIFFE MIDDLE	1,678	1,648	1,381	69	20	84.00 %	0	0	1,300	79.00 %	19
K E CUNNINGHAM/CANAL POINT ELEMENTARY	707	707	253	37	7	36.00 %	0	0	265	37.00 %	7
PALM BEACH LAKES COMMUNITY HIGH	2,941	2,793	2,640	128	21	95.00 %	0	0	2,700	97.00 %	21
INDIAN PINES ELEMENTARY	1,158	1,158	496	63	8	43.00 %	0	0	470	41.00 %	7
LIBERTY PARK ELEMENTARY	1,035	1,035	827	55	15	80.00 %	0	0	820	79.00 %	15
BANYAN CREEK ELEMENTARY	1,200	1,200	815	60	14	68.00 %	0	0	820	68.00 %	14
LOXAHATCHEE GROVES ELEMENTARY	860	860	616	46	13	72.00 %	0	0	765	89.00 %	17
CALUSA ELEMENTARY	1,202	1,202	874	64	14	73.00 %	0	0	960	80.00 %	15
LIGHTHOUSE ELEMENTARY	863	863	564	45	13	65.00 %	0	0	610	71.00 %	14
CYPRESS TRAILS ELEMENTARY	781	781	502	42	12	64.00 %	0	0	510	65.00 %	12
SANDPIPER SHORES ELEMENTARY	1,064	1,064	832	58	14	78.00 %	0	0	840	79.00 %	14
WATSON B DUNCAN MIDDLE	1,565	1,408	1,163	64	18	83.00 %	0	0	1,300	92.00 %	20
BEAR LAKES MIDDLE	1,592	1,432	859	72	12	60.00 %	0	0	830	58.00 %	12
OMNI MIDDLE	1,574	1,416	1,127	65	17	80.00 %	0	0	1,135	80.00 %	17
TIMBER TRACE ELEMENTARY	1,013	1,013	825	54	15	81.00 %	0	0	880	87.00 %	16

LIMESTONE CREEK ELEMENTARY	1,164	1,164	948	61	16	81.00 %	0	0	1,005	86.00 %	16
NEW HORIZONS ELEMENTARY	857	857	682	46	15	80.00 %	0	0	660	77.00 %	14
CITRUS COVE ELEMENTARY	1,227	1,227	989	64	15	81.00 %	0	0	1,030	84.00 %	16
HAMMOCK POINTE ELEMENTARY	980	980	949	51	19	97.00 %	0	0	955	97.00 %	19
JUPITER FARMS ELEMENTARY	713	713	624	38	16	87.00 %	0	0	685	96.00 %	18
CRYSTAL LAKES ELEMENTARY	890	890	756	45	17	85.00 %	0	0	760	85.00 %	17
LAKE WORTH MIDDLE	1,588	1,429	1,237	65	19	87.00 %	0	0	1,315	92.00 %	20
ACREAGE PINES ELEMENTARY	553	553	515	30	17	93.00 %	0	0	510	92.00 %	17
PANTHER RUN ELEMENTARY	996	996	754	53	14	76.00 %	0	0	750	75.00 %	14
OLYMPIC HEIGHTS COMMUNITY HIGH	2,386	2,266	2,511	100	25	111.00 %	0	0	2,355	104.00 %	24
WELLINGTON COMMUNITY HIGH	2,852	2,709	2,543	118	22	94.00 %	0	0	2,990	110.00 %	25
WILLIAM T DWYER HIGH	2,555	2,427	2,135	106	20	88.00 %	0	0	2,350	97.00 %	22
WOODLANDS MIDDLE	1,789	1,610	1,547	75	21	96.00 %	0	0	1,375	85.00 %	18
MORIKAMI PARK ELEMENTARY	844	844	799	45	18	95.00 %	0	0	805	95.00 %	18
CARVER COMMUNITY MIDDLE	1,724	1,551	746	71	11	48.00 %	0	0	710	46.00 %	10
GLADES CENTRAL COMMUNITY HIGH	1,633	1,551	819	70	12	53.00 %	0	0	935	60.00 %	13
STARLIGHT COVE ELEMENTARY	1,086	1,086	707	59	12	65.00 %	0	0	710	65.00 %	12
MANATEE ELEMENTARY	1,441	1,441	1,161	75	15	81.00 %	0	0	1,185	82.00 %	16
EGRET LAKE ELEMENTARY	727	727	564	39	14	78.00 %	0	0	580	80.00 %	15
BOYNTON BEACH COMMUNITY HIGH	2,662	2,528	1,499	110	14	59.00 %	0	0	1,505	60.00 %	14
ORCHARD VIEW ELEMENTARY	800	800	568	43	13	71.00 %	0	0	555	69.00 %	13
INDIAN RIDGE SCHOOL	269	269	93	26	4	35.00 %	0	0	90	33.00 %	3
PIONEER PARK ELEMENTARY	800	800	312	43	7	39.00 %	0	0	320	40.00 %	7
BELLE GLADE ELEMENTARY	922	922	560	52	11	61.00 %	0	0	520	56.00 %	10
ROYAL PALM BEACH COMMUNITY HIGH	2,860	2,717	2,331	118	20	86.00 %	0	0	2,410	89.00 %	20
WATERS EDGE ELEMENTARY	926	926	704	50	14	76.00 %	0	0	670	72.00 %	13
ROOSEVELT COMMUNITY MIDDLE	1,723	1,550	848	72	12	55.00 %	0	0	820	53.00 %	11
OKEEHEELEE MIDDLE	1,793	1,613	1,388	75	19	86.00 %	0	0	1,515	94.00 %	20
SOUTH INTENSIVE TRANSITION (OLD)	318	318	0	16	0	0.00 %	0	0	0	0.00 %	0
GOLDEN GROVE ELEMENTARY	767	767	775	41	19	101.00 %	0	0	975	127.00 %	24

WESTERN PINES MIDDLE	1,200	1,080	991	52	19	92.00 %	0	0	1,030	95.00 %	20
EAGLES LANDING MIDDLE	1,913	1,721	1,516	81	19	88.00 %	0	0	1,670	97.00 %	21
CORAL REEF ELEMENTARY	1,198	1,198	978	62	16	82.00 %	0	0	970	81.00 %	16
DR MARY MCLEOD BETHUNE ELEMENTARY	798	798	496	43	12	62.00 %	0	0	490	61.00 %	11
BINKS FOREST ELEMENTARY	1,206	1,206	1,161	66	18	96.00 %	0	0	850	70.00 %	13
POLO PARK MIDDLE	1,570	1,413	1,154	65	18	82.00 %	0	0	1,165	82.00 %	18
HERITAGE ELEMENTARY	1,080	1,080	790	59	13	73.00 %	0	0	810	75.00 %	14
SOUTH TECH @ ODYSSEY	1,780	1,691	1,094	78	14	65.00 %	0	0	0	0.00 %	0
VILLAGE ACADEMY	1,230	1,107	496	60	8	45.00 %	0	0	500	45.00 %	8
FRONTIER ELEMENTARY	864	864	691	47	15	80.00 %	0	0	830	96.00 %	18
BEACON COVE INTERMEDIATE BESSIE DUBOIS CAMPUS	1,001	1,001	642	52	12	64.00 %	0	0	700	70.00 %	13
SUNRISE PARK ELEMENTARY	1,224	1,224	1,023	67	15	84.00 %	0	0	1,215	99.00 %	18
DISCOVERY KEY ELEMENTARY	1,188	1,188	1,060	65	16	89.00 %	0	0	1,105	93.00 %	17
FREEDOM SHORES ELEMENTARY	1,166	1,166	669	63	11	57.00 %	0	0	620	53.00 %	10
INDEPENDENCE MIDDLE	1,670	1,503	1,167	69	17	78.00 %	0	0	1,165	78.00 %	17
PALM BEACH CENTRAL HIGH	2,888	2,743	2,827	120	24	103.00 %	0	0	2,870	105.00 %	24
CHOLEE LAKE ELEMENTARY	1,126	1,126	901	63	14	80.00 %	0	0	900	80.00 %	14
ROYAL PALM BEACH ELEMENTARY	846	846	670	46	15	79.00 %	0	0	700	83.00 %	15
CROSSPOINTE ELEMENTARY	882	882	635	48	13	72.00 %	0	0	655	74.00 %	14
PLEASANT CITY ELEMENTARY	386	386	304	21	14	79.00 %	0	0	320	83.00 %	15
JEAGA MIDDLE	1,398	1,258	933	59	16	74.00 %	0	0	925	74.00 %	16
BENOIST FARMS ELEMENTARY	856	856	421	48	9	49.00 %	0	0	390	46.00 %	8
LAKE SHORE MIDDLE (NEW)	1,619	1,457	712	68	10	49.00 %	0	0	740	51.00 %	11
DON ESTRIDGE HIGH TECH MIDDLE	1,393	1,253	1,259	59	21	100.00 %	0	0	1,280	102.00 %	22
WEST BOCA RATON COMMUNITY HIGH	2,433	2,311	2,177	99	22	94.00 %	0	0	2,290	99.00 %	23
TRADEWINDS MIDDLE	1,378	1,240	917	58	16	74.00 %	0	0	940	76.00 %	16
EQUESTRIAN TRAILS ELEMENTARY	920	920	811	51	16	88.00 %	0	0	840	91.00 %	16
PARK VISTA COMMUNITY HIGH	3,322	3,155	2,992	137	22	95.00 %	0	0	3,225	102.00 %	24
DIAMOND VIEW ELEMENTARY	1,130	1,130	773	62	12	68.00 %	0	0	770	68.00 %	12

OSCEOLA CREEK MIDDLE	1,249	1,124	835	53	16	74.00 %	0	0	1,025	91.00 %	19
PIERCE HAMMOCK ELEMENTARY	808	808	473	44	11	59.00 %	0	0	640	79.00 %	15
GRASSY WATERS ELEMENTARY	983	983	742	53	14	75.00 %	0	0	745	76.00 %	14
ATLANTIC COMMUNITY HIGH (NEW)	2,575	2,446	1,859	109	17	76.00 %	0	0	1,875	77.00 %	17
SEMINOLE RIDGE COMMUNITY HIGH	2,483	2,358	2,143	103	21	91.00 %	0	0	2,480	105.00 %	24
L.C. SWAIN MIDDLE	1,671	1,503	1,452	70	21	97.00 %	0	0	1,500	100.00 %	21
HIDDEN OAKS K-8 SCHOOL	1,142	1,027	784	62	13	76.00 %	0	0	820	80.00 %	13
EMERALD COVE MIDDLE (02-JJ)	1,565	1,408	1,241	66	19	88.00 %	0	0	1,260	89.00 %	19
ELBRIDGE GALE ELEMENTARY	1,038	1,038	866	54	16	83.00 %	0	0	850	82.00 %	16
TURNING POINTS ACADEMY	820	820	77	36	2	9.00 %	0	0	75	9.00 %	2
MARSH POINTE ELEMENTARY (03-X)	1,022	1,022	838	52	16	82.00 %	0	0	925	91.00 %	18
HAGEN ROAD ELEMENTARY (NEW)	849	849	758	50	15	89.00 %	0	0	770	91.00 %	15
SUNSET PALMS ELEMENTARY (03-Z)	1,024	1,024	920	56	16	90.00 %	0	0	970	95.00 %	17
PINE JOG ELEMENTARY (03-Y)	974	974	853	53	16	88.00 %	0	0	870	89.00 %	16
HOPE CENTENNIAL ELEMENTARY (06-D)	952	952	690	52	13	73.00 %	0	0	670	70.00 %	13
SUNCOAST COMMUNITY HIGH SCHOOL (NEW)	1,804	1,713	1,560	73	21	91.00 %	0	0	1,595	93.00 %	22
EVERGLADES ELEMENTARY SCHOOL (03-W)	942	942	893	50	18	95.00 %	0	0	830	88.00 %	17
SEACREST TRAINING CENTER	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
BLUE LAKE ELEMENTARY	1,006	0	741	54	14	0.00 %	0	0	930	0.00 %	17
WEST BOYNTON MIDDLE SCHOOL	1,427	0	0	64	0	0.00 %	0	0	1,185	0.00 %	19
DR. JOAQUIN GARCIA HIGH SCHOOL	2,680	0	0	110	0	0.00 %	0	0	2,275	0.00 %	21
JUPITER ELEMENTARY	929	929	842	50	17	91.00 %	0	0	895	96.00 %	18
JUPITER COMMUNITY HIGH	3,518	3,342	2,836	145	20	85.00 %	0	0	3,250	97.00 %	22
ALLAMANDA ELEMENTARY	740	740	637	46	14	86.00 %	0	0	630	85.00 %	14
PALM BEACH GARDENS ELEMENTARY	739	739	619	40	15	84.00 %	0	0	675	91.00 %	17
HOWELL L WATKINS MIDDLE	1,391	1,251	797	58	14	64.00 %	0	0	760	61.00 %	13
THE CONSERVATORY SCHOOL AT NORTH PALM BEACH	798	718	882	42	21	123.00 %	0	0	900	125.00 %	21
LAKE PARK ELEMENTARY	436	436	368	24	15	84.00 %	0	0	370	85.00 %	15

INLET GROVE @ OLD SUNCOAST	1,311	1,179	730	53	14	62.00 %	0	0	0	0.00 %	0
WASHINGTON ELEMENTARY	514	514	230	27	9	45.00 %	0	0	315	61.00 %	12
JOHN F KENNEDY MIDDLE	1,693	1,523	832	70	12	55.00 %	0	0	850	56.00 %	12
LINCOLN ELEMENTARY	974	974	851	52	16	87.00 %	0	0	385	40.00 %	7
SABAL PALM/HIGHRIDGE	97	0	0	6	0	0.00 %	0	0	0	0.00 %	0
NORTHMORE ELEMENTARY	763	763	597	41	15	78.00 %	0	0	630	83.00 %	15
NORTHBORO ELEMENTARY	970	970	669	52	13	69.00 %	0	0	670	69.00 %	13
ROOSEVELT FULL SERVICE CENTER	557	0	0	25	0	0.00 %	0	0	0	0.00 %	0
ADULT EDUCATION CENTER (OLD)	615	0	0	28	0	0.00 %	0	0	0	0.00 %	0
ROOSEVELT ELEMENTARY	801	801	302	44	7	38.00 %	0	0	310	39.00 %	7
WESTWARD ELEMENTARY	890	890	471	47	10	53.00 %	0	0	480	54.00 %	10
U B KINSEY/PALMVIEW ELEMENTARY	698	698	510	36	14	73.00 %	0	0	495	71.00 %	14
ALEXANDER W DREYFOOS JR SCHOOL OF THE ARTS	1,356	1,220	1,342	54	25	110.00 %	0	0	1,380	113.00 %	26
BAK MIDDLE SCHOOL OF THE ARTS	1,576	1,418	1,253	64	20	88.00 %	0	0	1,370	97.00 %	21
PALM BEACH PUBLIC SCHOOL	393	393	375	22	17	95.00 %	0	0	385	98.00 %	18
WEST GATE ELEMENTARY	1,058	1,058	714	58	12	67.00 %	0	0	720	68.00 %	12
BELVEDERE ELEMENTARY	658	658	460	35	13	70.00 %	0	0	520	79.00 %	15
CONNISTON COMMUNITY MIDDLE	1,312	1,180	1,089	55	20	92.00 %	0	0	1,150	97.00 %	21
PALMETTO ELEMENTARY	882	882	527	48	11	60.00 %	0	0	500	57.00 %	10
SOUTH OLIVE ELEMENTARY	709	709	466	38	12	66.00 %	0	0	515	73.00 %	14
FOREST HILL COMMUNITY HIGH	1,939	1,842	2,326	80	29	126.00 %	0	0	1,870	102.00 %	23
MEADOW PARK ELEMENTARY	682	682	788	47	17	116.00 %	0	0	810	119.00 %	17
BERKSHIRE ELEMENTARY	1,229	1,229	1,033	66	16	84.00 %	0	0	1,060	86.00 %	16
PALM SPRINGS COMMUNITY MIDDLE	1,949	1,754	1,528	82	19	87.00 %	0	0	1,595	91.00 %	19
FOREST HILL ELEMENTARY	1,222	1,222	882	64	14	72.00 %	0	0	900	74.00 %	14
GREENACRES ELEMENTARY	822	822	667	45	15	81.00 %	0	0	670	82.00 %	15
PALM SPRINGS ELEMENTARY	1,022	1,022	993	58	17	97.00 %	0	0	1,000	98.00 %	17
HIGHLAND ELEMENTARY	1,090	1,090	884	61	14	81.00 %	0	0	895	82.00 %	15
NORTH GRADE K-8	912	820	743	51	15	91.00 %	0	0	760	93.00 %	15

LAKE WORTH COMMUNITY HIGH	2,985	2,835	2,559	124	21	90.00 %	0	0	2,680	95.00 %	22
SOUTH GRADE ELEMENTARY	803	803	606	43	14	76.00 %	0	0	635	79.00 %	15
BARTON ELEMENTARY	1,400	1,400	1,019	75	14	73.00 %	0	0	1,015	72.00 %	14
LANTANA ELEMENTARY	599	599	460	35	13	77.00 %	0	0	460	77.00 %	13
LANTANA COMMUNITY MIDDLE	1,134	1,020	800	49	16	78.00 %	0	0	840	82.00 %	17
ROLLING GREEN ELEMENTARY	1,109	1,109	652	60	11	59.00 %	0	0	670	60.00 %	11
POINCIANA ELEMENTARY	685	685	429	35	12	63.00 %	0	0	435	64.00 %	12
GALAXY ELEMENTARY	752	752	577	40	14	77.00 %	0	0	580	77.00 %	15
FOREST PARK ELEMENTARY	780	780	556	42	13	71.00 %	0	0	580	74.00 %	14
PLUMOSA ELEMENTARY SCHOOL OF THE ARTS	1,314	1,314	759	63	12	58.00 %	0	0	930	71.00 %	15
PLUMOSA ELEMENTARY	621	0	0	32	0	0.00 %	0	0	0	0.00 %	0
S D SPADY ELEMENTARY	697	697	375	38	10	54.00 %	0	0	400	57.00 %	11
DELRAY FULL SERVICE ADULT EDUCATION	777	0	0	37	0	0.00 %	0	0	0	0.00 %	0
PINE GROVE ELEMENTARY	732	732	316	38	8	43.00 %	0	0	320	44.00 %	8
J C MITCHELL ELEMENTARY	1,032	1,032	772	60	13	75.00 %	0	0	725	70.00 %	12
BOCA RATON ELEMENTARY	401	401	364	22	17	91.00 %	0	0	370	92.00 %	17
BOCA RATON COMMUNITY HIGH	3,091	2,936	2,851	129	22	97.00 %	0	0	3,060	104.00 %	24
PAHOKEE ELEMENTARY	671	671	323	35	9	48.00 %	0	0	335	50.00 %	10
CROSS ROADS ACADEMY (LAKE SHORE ANNEX)	747	747	158	31	5	21.00 %	0	0	150	20.00 %	5
GOVE ELEMENTARY	924	924	645	49	13	70.00 %	0	0	635	69.00 %	13
GLADE VIEW ELEMENTARY	402	402	257	22	12	64.00 %	0	0	280	70.00 %	13
ROSENWALD ELEMENTARY	314	314	282	17	17	90.00 %	0	0	300	96.00 %	18
JOHN I LEONARD SENIOR HIGH	3,305	3,139	3,331	140	24	106.00 %	0	0	3,175	101.00 %	23
PALM BEACH GARDENS COMMUNITY HIGH	3,003	2,852	2,467	126	20	86.00 %	0	0	2,720	95.00 %	22
WYNNEBROOK ELEMENTARY	963	963	716	51	14	74.00 %	0	0	728	76.00 %	14
WEST RIVIERA ELEMENTARY	729	729	481	38	13	66.00 %	0	0	495	68.00 %	13
GROVE PARK ELEMENTARY	818	818	0	43	0	0.00 %	0	0	585	72.00 %	14
MELALEUCA ELEMENTARY	776	776	0	38	0	0.00 %	0	0	665	86.00 %	18
ADDISON MIZNER ELEMENTARY	1,308	1,308	1,090	67	16	83.00 %	0	0	1,175	90.00 %	18

RIVIERA BEACH PREPARATORY & ACHIEVEMENT ACADEMY	589	589	169	31	5	29.00 %	0	0	180	31.00 %	6
BOCA RATON COMMUNITY MIDDLE	1,574	1,416	1,229	66	19	87.00 %	0	0	1,310	93.00 %	20
CLIFFORD O TAYLOR/KIRKLANE ELEMENTARY	1,439	1,439	1,201	80	15	83.00 %	0	0	1,190	83.00 %	15
DWIGHT D EISENHOWER ELEMENTARY	789	789	350	52	7	44.00 %	0	0	450	57.00 %	9
SOUTH INTENSIVE @ OLD SOUTH TECH	1,646	1,646	82	78	1	5.00 %	0	0	75	5.00 %	1
CONGRESS MIDDLE	1,611	1,449	989	67	15	68.00 %	0	0	970	67.00 %	14
SANTALUCES COMMUNITY HIGH	2,744	2,606	2,588	110	24	99.00 %	0	0	2,580	99.00 %	23
CHUCK SHAW TECHNICAL EDUCATION CENTER	809	1,213	0	33	0	0.00 %	0	0	0	0.00 %	0
JERRY THOMAS ELEMENTARY	1,036	1,036	722	53	14	70.00 %	0	0	800	77.00 %	15
VERDE K-8 SCHOOL	1,515	1,515	1,304	77	17	86.00 %	0	0	1,330	88.00 %	17
WELLINGTON ELEMENTARY	1,022	1,022	902	56	16	88.00 %	0	0	895	88.00 %	16
SPANISH RIVER COMMUNITY HIGH	2,709	2,573	2,482	112	22	96.00 %	0	0	2,630	102.00 %	23
CRESTWOOD MIDDLE	2,457	2,211	1,270	111	11	57.00 %	0	0	740	33.00 %	7
WELLINGTON LANDINGS MIDDLE	1,764	1,587	1,240	75	17	78.00 %	0	0	1,340	84.00 %	18
SEMINOLE TRAILS ELEMENTARY	1,066	1,066	651	62	11	61.00 %	0	0	670	63.00 %	11
JUPITER MIDDLE	1,923	1,730	1,377	82	17	80.00 %	0	0	1,405	81.00 %	17
DEL PRADO ELEMENTARY	929	929	719	50	14	77.00 %	0	0	690	74.00 %	14
LOGGERS RUN MIDDLE	1,423	1,280	1,107	61	18	86.00 %	0	0	1,210	95.00 %	20
H L JOHNSON ELEMENTARY	1,000	1,000	776	51	15	78.00 %	0	0	825	82.00 %	16
	<b>228,728</b>	<b>212,496</b>	<b>164,948</b>	<b>10,863</b>	<b>15</b>	<b>77.62 %</b>	<b>0</b>	<b>0</b>	<b>172,413</b>	<b>81.14 %</b>	<b>16</b>

The COFTE Projected Total (172,413) for 2027 - 2028 must match the Official Forecasted COFTE Total (164,003 ) for 2027 - 2028 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2027 - 2028	
Elementary (PK-3)	47,806
Middle (4-8)	63,438
High (9-12)	52,758
	<b>164,003</b>

Grade Level Type	Balanced Projected COFTE for 2027 - 2028
Elementary (PK-3)	-2,662
Middle (4-8)	-3,564
High (9-12)	-2,185
	<b>164,002</b>

**Relocatable Replacement**

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	Year 5 Total
CROSS ROADS ACADEMY (LAKE SHORE ANNEX)	0	0	0	0	4	4
WYNNEBROOK ELEMENTARY	0	11	0	0	0	11
GROVE PARK ELEMENTARY	0	2	0	0	0	2
SOUTH INTENSIVE @ OLD SOUTH TECH	0	0	0	19	0	19
SANTALUCES COMMUNITY HIGH	0	0	0	0	2	2
CALUSA ELEMENTARY	3	0	0	0	0	3
WELLINGTON COMMUNITY HIGH	0	0	0	0	1	1
BELLE GLADE ELEMENTARY	0	7	0	0	0	7
SOUTH INTENSIVE TRANSITION (OLD)	18	0	0	0	0	18
EAGLES LANDING MIDDLE	0	0	0	0	2	2
HERITAGE ELEMENTARY	0	3	0	0	0	3
<b>Total Relocatable Replacements:</b>	<b>21</b>	<b>23</b>	<b>0</b>	<b>19</b>	<b>9</b>	<b>72</b>

**Charter Schools Tracking**

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2027 - 2028
Palm Beach School for Autism	46	PRIVATE	2003	298	371	15	371
Ben Gamla	18	PRIVATE	2011	512	255	15	255
Glades Academy Inc.	16	PRIVATE	2001	248	254	10	254
Career Academy of the Palm Beaches	9	PRIVATE	2005	175	73	10	73
Somerset Academy JFK	35	PRIVATE	2002	550	527	15	527
Montessori Academy of Early Enrichment	14	PRIVATE	2005	210	203	15	203
Palm Beach Maritime Academy Secondary	21	PRIVATE	2014	600	467	5	467
Potentials Charter School	5	PRIVATE	2001	32	25	15	25
Seagull Academy (SAIL)	6	PRIVATE	2001	175	23	10	23
Connections Education Center of the Palm Beaches	9	PRIVATE	2016	150	89	5	89
Sports Leadership & Management	24	PRIVATE	2014	750	334	10	334
The Learning Center at the Els Center of Excellence Middle	18	PRIVATE	1999	110	126	10	126

Gardens School of Technology	24	PRIVATE	2011	267	329	10	329
Imagine Schools - Chancellor	62	PRIVATE	2001	1,100	1,047	15	1,047
Palm Beach Preparatory Charter Academy	11	PRIVATE	2011	425	642	5	642
Quantum High School	8	PRIVATE	2011	500	353	10	353
Worthington High School	10	PRIVATE	2011	500	351	10	351
South Tech Academy	60	LEASE RENT	2004	1,200	1,093	10	1,093
Western Academy Charter	34	PRIVATE	2003	625	645	15	645
Renaissance Charter School at Summit	58	PRIVATE	2013	1,200	1,106	10	1,106
Somerset Academy Boca Elementary	19	PRIVATE	2012	750	375	15	375
Somerset Academy Boca Middle	10	PRIVATE	2013	425	91	15	91
Somerset Academy Canyons High	55	PRIVATE	2012	1,100	1,002	10	1,002
Somerset Academy Canyons Middle	40	PRIVATE	2012	870	647	10	647
South Tech Preparatory Academy	25	LEASE RENT	2013	600	527	10	527
Franklin Academy Palm Beach Gardens	64	PRIVATE	2012	1,340	960	10	960
Inlet Grove	45	LEASE RENT	2004	800	815	10	815
Franklin Academy Charter Boynton	81	PRIVATE	2014	1,325	1,191	15	1,191
Renaissance Charter School at Central Palm	49	PRIVATE	2014	900	841	10	841
Renaissance Charter School at Cypress	43	PRIVATE	2014	1,145	790	10	790
Renaissance Charter School At Wellington	42	PRIVATE	2014	750	714	10	714
Florida Futures Academy	6	PRIVATE	2014	350	113	10	113
University Preparatory Academy	24	PRIVATE	2014	900	277	10	277
Believers Academy	13	PRIVATE	2006	117	94	10	94
Ed Venture Charter School	12	PRIVATE	1998	150	73	10	73
Everglades Prepartatory Academy	7	PRIVATE	2002	200	126	10	126
G-Star School of the Arts	61	PRIVATE	2002	1,300	693	10	693
Bridge Prep Charter Academy of Palm Beach, Inc.	38	PRIVATE	2017	1,000	136	5	136
Palm Beach Maritime Academy Elementary	59	PRIVATE	1999	700	592	15	592
Olympus International Academy	14	PRIVATE	2018	193	308	5	308
Renaissance Charter School at West Palm Beach	54	PRIVATE	2012	1,415	995	15	995
SLAM Academy Boca	29	PRIVATE	2017	1,500	1,037	5	1,037
SLAM Academy High Palm Beach	16	PRIVATE	2019	63	317	5	317
The Learning Academy at the EI's Center of Excellence High	18	PRIVATE	2009	115	125	10	125
Somerset Academy Lakes	21	PRIVATE	2014	272	416	10	416

Somerset Academy Wellington HS	10	PRIVATE	2022	70	69	10	69
Somerset Academy Wellington K-8	40	PRIVATE	2020	600	542	10	542
	<b>1383</b>			<b>28,577</b>	<b>22,179</b>		<b>22,179</b>

**Special Purpose Classrooms Tracking**

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
<b>Total Educational Classrooms:</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
PALM SPRINGS COMMUNITY MIDDLE	Co-Teaching	0	1	0	0	0	1
HIGHLAND ELEMENTARY	Co-Teaching	0	1	0	0	0	1
BERKSHIRE ELEMENTARY	Co-Teaching	2	1	0	0	0	3
GLADE VIEW ELEMENTARY	Co-Teaching	0	1	0	0	0	1
JOHN I LEONARD SENIOR HIGH	Co-Teaching	0	0	1	0	0	1
PALM BEACH GARDENS COMMUNITY HIGH	Co-Teaching	0	0	1	0	0	1
WEST RIVIERA ELEMENTARY	Co-Teaching	1	0	0	0	0	1
MELALEUCA ELEMENTARY	Co-Teaching	0	1	0	0	0	1
ADDISON MIZNER ELEMENTARY	Co-Teaching	0	1	0	0	0	1
BOCA RATON COMMUNITY MIDDLE	Co-Teaching	0	3	0	0	0	3
CLIFFORD O TAYLOR/KIRKLANE ELEMENTARY	Co-Teaching	1	1	0	0	0	2
BANYAN CREEK ELEMENTARY	Co-Teaching	1	0	0	0	0	1
LOXAHATCHEE GROVES ELEMENTARY	Co-Teaching	0	1	0	0	0	1
CYPRESS TRAILS ELEMENTARY	Co-Teaching	1	0	0	0	0	1
BEAR LAKES MIDDLE	Co-Teaching	0	1	0	0	0	1
TIMBER TRACE ELEMENTARY	Co-Teaching	2	0	0	0	0	2
NEW HORIZONS ELEMENTARY	Co-Teaching	0	1	0	0	0	1
CITRUS COVE ELEMENTARY	Co-Teaching	1	1	0	0	0	2
LAKE WORTH MIDDLE	Co-Teaching	0	1	0	0	0	1
GOLDEN GROVE ELEMENTARY	Co-Teaching	0	4	0	0	0	4
WESTERN PINES MIDDLE	Co-Teaching	0	1	0	0	0	1
BEACON COVE INTERMEDIATE BESSIE DUBOIS CAMPUS	Co-Teaching	0	6	0	0	0	6

DISCOVERY KEY ELEMENTARY	Co-Teaching	5	3	0	0	0	8
PINE JOG ELEMENTARY (03-Y)	Co-Teaching	1	0	0	0	0	1
EVERGLADES ELEMENTARY SCHOOL (03-W)	Co-Teaching	2	0	0	0	0	2
WEST BOYNTON MIDDLE SCHOOL	Co-Teaching	0	1	0	0	0	1
NORTH GRADE K-8	Co-Teaching	0	2	0	0	0	2
BARTON ELEMENTARY	Co-Teaching	0	2	0	0	0	2
LANTANA ELEMENTARY	Co-Teaching	1	0	0	0	0	1
GALAXY ELEMENTARY	Co-Teaching	1	0	0	0	0	1
PLUMOSA SCHOOL OF THE ARTS	Co-Teaching	0	2	0	0	0	2
J C MITCHELL ELEMENTARY	Co-Teaching	1	0	0	0	0	1
BOCA RATON ELEMENTARY	Co-Teaching	1	2	0	0	0	3
BOCA RATON COMMUNITY HIGH	Co-Teaching	0	0	1	0	0	1
WELLINGTON LANDINGS MIDDLE	Co-Teaching	0	2	0	0	0	2
H L JOHNSON ELEMENTARY	Co-Teaching	0	1	0	0	0	1
CORAL SUNSET ELEMENTARY	Co-Teaching	1	0	0	0	0	1
WOODLANDS MIDDLE	Co-Teaching	0	1	0	0	0	1
MORIKAMI PARK ELEMENTARY	Co-Teaching	2	0	0	0	0	2
MANATEE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
PALM BEACH CENTRAL HIGH	Co-Teaching	0	0	4	0	0	4
CHOLEE LAKE ELEMENTARY	Co-Teaching	1	1	0	0	0	2
LAKE SHORE MIDDLE (NEW)	Co-Teaching	0	1	0	0	0	1
JEAGA MIDDLE	Co-Teaching	0	1	0	0	0	1
EQUESTRIAN TRAILS ELEMENTARY	Co-Teaching	1	1	0	0	0	2
PARK VISTA COMMUNITY HIGH	Co-Teaching	0	0	1	0	0	1
THE CONSERVATORY SCHOOL AT NORTH PALM BEACH	Co-Teaching	3	6	0	0	0	9
LAKE PARK ELEMENTARY	Co-Teaching	7	0	0	0	0	7
NORTHMORE ELEMENTARY	Co-Teaching	0	1	0	0	0	1
U B KINSEY/PALMVIEW ELEMENTARY	Co-Teaching	1	0	0	0	0	1
ALEXANDER W DREYFOOS JR SCHOOL OF THE ARTS	Co-Teaching	0	0	1	0	0	1
BELVEDERE ELEMENTARY	Co-Teaching	0	3	0	0	0	3
<b>Total Co-Teaching Classrooms:</b>		<b>38</b>	<b>56</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>103</b>

**Infrastructure Tracking**

**Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).**

School Plans are coordinated with local governments. If there are necessary improvements or sidewalks to serve new schools, District staff meets with local governments requesting inclusion in their capital plan. Infrastructure for new schools or expansions to existing schools include turn lanes, water and sewer lines and connections and drainage improvements. These are necessary improvements to support the school.

**Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).**

Not Specified

**Consistent with Comp Plan?** No

**Net New Classrooms**

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2022 - 2023 fiscal year.					List the net new classrooms to be added in the 2023 - 2024 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2023 - 2024 should match totals in Section 15A.			
Location	2022 - 2023 # Permanent	2022 - 2023 # Modular	2022 - 2023 # Relocatable	2022 - 2023 Total	2023 - 2024 # Permanent	2023 - 2024 # Modular	2023 - 2024 # Relocatable	2023 - 2024 Total
Elementary (PK-3)	54	0	0	54	54	0	0	54
Middle (4-8)	0	0	0	0	64	0	0	64
High (9-12)	0	0	0	0	110	0	0	110
	<b>54</b>	<b>0</b>	<b>0</b>	<b>54</b>	<b>228</b>	<b>0</b>	<b>0</b>	<b>228</b>

**Relocatable Student Stations**

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	5 Year Average
EQUESTRIAN TRAILS ELEMENTARY	0	0	0	0	0	0
PARK VISTA COMMUNITY HIGH	0	0	0	0	0	0
DIAMOND VIEW ELEMENTARY	0	0	0	0	0	0
OSCEOLA CREEK MIDDLE	0	0	0	0	0	0
HAGEN ROAD ELEMENTARY (NEW)	0	0	0	0	0	0
SUNSET PALMS ELEMENTARY (03-Z)	0	0	0	0	0	0
PINE JOG ELEMENTARY (03-Y)	0	0	0	0	0	0
HOPE CENTENNIAL ELEMENTARY (06-D)	0	0	0	0	0	0
SUNCOAST COMMUNITY HIGH SCHOOL (NEW)	0	0	0	0	0	0
EVERGLADES ELEMENTARY SCHOOL (03-W)	0	0	0	0	0	0

SEACREST TRAINING CENTER	0	0	0	0	0	0
H L JOHNSON ELEMENTARY	0	0	0	0	0	0
PAHOKEE MIDDLE / SENIOR HIGH	0	0	0	0	0	0
WHISPERING PINES ELEMENTARY	72	60	60	60	60	62
ROYAL PALM SCHOOL	0	0	0	0	0	0
CORAL SUNSET ELEMENTARY	0	0	0	0	0	0
CHRISTA MCAULIFFE MIDDLE	220	175	175	175	175	184
K E CUNNINGHAM/CANAL POINT ELEMENTARY	0	0	0	0	0	0
PALM BEACH LAKES COMMUNITY HIGH	50	0	0	0	0	10
INDIAN PINES ELEMENTARY	0	0	0	0	0	0
CLIFFORD O TAYLOR/KIRKLANE ELEMENTARY	0	0	0	0	0	0
DWIGHT D EISENHOWER ELEMENTARY	0	0	0	0	0	0
SOUTH INTENSIVE @ OLD SOUTH TECH	723	120	120	120	120	241
CONGRESS MIDDLE	0	0	0	0	0	0
BANYAN CREEK ELEMENTARY	64	11	11	11	11	22
LOXAHATCHEE GROVES ELEMENTARY	0	0	0	0	0	0
CALUSA ELEMENTARY	216	148	148	148	148	162
LIGHTHOUSE ELEMENTARY	0	0	0	0	0	0
CYPRESS TRAILS ELEMENTARY	0	0	0	0	0	0
SANDPIPER SHORES ELEMENTARY	0	0	0	0	0	0
WATSON B DUNCAN MIDDLE	44	50	50	50	50	49
BEAR LAKES MIDDLE	0	0	0	0	0	0
OMNI MIDDLE	0	0	0	0	0	0
TIMBER TRACE ELEMENTARY	0	0	0	0	0	0
LIMESTONE CREEK ELEMENTARY	106	36	36	36	36	50
NEW HORIZONS ELEMENTARY	108	108	108	108	108	108
CITRUS COVE ELEMENTARY	0	0	0	0	0	0
HAMMOCK POINTE ELEMENTARY	0	0	0	0	0	0
JUPITER FARMS ELEMENTARY	36	36	36	36	36	36
CRYSTAL LAKES ELEMENTARY	0	0	0	0	0	0
LAKE WORTH MIDDLE	0	0	0	0	0	0
ACREAGE PINES ELEMENTARY	0	0	0	0	0	0
PANTHER RUN ELEMENTARY	0	0	0	0	0	0
OLYMPIC HEIGHTS COMMUNITY HIGH	0	0	0	0	0	0
WELLINGTON COMMUNITY HIGH	475	500	500	500	500	495
WILLIAM T DWYER HIGH	0	0	0	0	0	0

GOLDEN GROVE ELEMENTARY	0	0	0	0	0	0
WESTERN PINES MIDDLE	62	44	44	44	44	48
EAGLES LANDING MIDDLE	484	460	460	460	460	465
CORAL REEF ELEMENTARY	36	34	34	34	0	28
DR MARY MCLEOD BETHUNE ELEMENTARY	0	0	0	0	0	0
SEMINOLE RIDGE COMMUNITY HIGH	0	0	0	0	0	0
JUPITER ELEMENTARY	0	0	0	0	0	0
JUPITER COMMUNITY HIGH	0	0	0	0	0	0
ALLAMANDA ELEMENTARY	0	0	0	0	0	0
PALM BEACH GARDENS ELEMENTARY	0	0	0	0	0	0
HOWELL L WATKINS MIDDLE	0	0	0	0	0	0
PALM SPRINGS COMMUNITY MIDDLE	0	0	0	0	0	0
FOREST HILL ELEMENTARY	216	83	83	83	83	110
GREENACRES ELEMENTARY	0	0	0	0	0	0
PALM SPRINGS ELEMENTARY	0	0	0	0	0	0
HIDDEN OAKS K-8 SCHOOL	0	0	0	0	0	0
THE CONSERVATORY SCHOOL AT NORTH PALM BEACH	50	50	50	50	50	50
LAKE PARK ELEMENTARY	18	0	0	0	0	4
INLET GROVE @ OLD SUNCOAST	50	50	50	50	50	50
WASHINGTON ELEMENTARY	0	0	0	0	0	0
JOHN F KENNEDY MIDDLE	0	0	0	0	0	0
LINCOLN ELEMENTARY	0	0	0	0	0	0
SABAL PALM/HIGHRIDGE	0	0	0	0	0	0
NORTHMORE ELEMENTARY	126	120	120	120	120	121
NORTHBORO ELEMENTARY	0	0	0	0	0	0
ADULT EDUCATION CENTER (OLD)	108	0	0	0	0	22
ROOSEVELT ELEMENTARY	0	0	0	0	0	0
WESTWARD ELEMENTARY	0	0	0	0	0	0
U B KINSEY/PALMVIEW ELEMENTARY	0	0	0	0	0	0
ALEXANDER W DREYFOOS JR SCHOOL OF THE ARTS	0	0	0	0	0	0
BAK MIDDLE SCHOOL OF THE ARTS	0	0	0	0	0	0
PALM BEACH PUBLIC SCHOOL	0	0	0	0	0	0
WEST GATE ELEMENTARY	324	40	40	40	40	97
BELVEDERE ELEMENTARY	0	0	0	0	0	0
CONNISTON COMMUNITY MIDDLE	0	0	0	0	0	0

PALMETTO ELEMENTARY	0	0	0	0	0	0
SOUTH OLIVE ELEMENTARY	72	20	20	20	20	30
FOREST HILL COMMUNITY HIGH	0	0	0	0	0	0
MEADOW PARK ELEMENTARY	0	0	0	0	0	0
BERKSHIRE ELEMENTARY	0	0	0	0	0	0
PAHOKEE ELEMENTARY	0	0	0	0	0	0
CROSS ROADS ACADEMY (LAKE SHORE ANNEX)	450	175	175	175	175	230
GOVE ELEMENTARY	0	0	0	0	0	0
GLADE VIEW ELEMENTARY	0	0	0	0	0	0
ROSENWALD ELEMENTARY	0	0	0	0	0	0
BINKS FOREST ELEMENTARY	0	0	0	0	0	0
POLO PARK MIDDLE	0	0	0	0	0	0
HERITAGE ELEMENTARY	234	18	18	18	18	61
SOUTH TECH @ ODYSSEY	0	0	0	0	0	0
VILLAGE ACADEMY	0	0	0	0	0	0
FRONTIER ELEMENTARY	0	0	0	0	0	0
BEACON COVE INTERMEDIATE BESSIE DUBOIS CAMPUS	0	0	0	0	0	0
SUNRISE PARK ELEMENTARY	252	145	145	145	145	166
DISCOVERY KEY ELEMENTARY	0	0	0	0	0	0
FREEDOM SHORES ELEMENTARY	0	0	0	0	0	0
INDEPENDENCE MIDDLE	0	0	0	0	0	0
ROOSEVELT FULL SERVICE CENTER	0	0	0	0	0	0
BLUE LAKE ELEMENTARY	0	0	0	0	0	0
PLUMOSA ELEMENTARY	40	0	0	0	0	8
WEST BOYNTON MIDDLE SCHOOL	0	0	0	0	0	0
DR. JOAQUIN GARCIA HIGH SCHOOL	0	0	0	0	0	0
LIBERTY PARK ELEMENTARY	0	0	0	0	0	0
WOODLANDS MIDDLE	220	242	242	242	242	238
MORIKAMI PARK ELEMENTARY	0	0	0	0	0	0
CARVER COMMUNITY MIDDLE	0	0	0	0	0	0
GLADES CENTRAL COMMUNITY HIGH	0	0	0	0	0	0
STARLIGHT COVE ELEMENTARY	0	0	0	0	0	0
MANATEE ELEMENTARY	0	0	0	0	0	0
EGRET LAKE ELEMENTARY	0	0	0	0	0	0
BOYNTON BEACH COMMUNITY HIGH	350	31	31	31	31	95

ORCHARD VIEW ELEMENTARY	0	0	0	0	0	0
INDIAN RIDGE SCHOOL	0	0	0	0	0	0
PIONEER PARK ELEMENTARY	0	0	0	0	0	0
BELLE GLADE ELEMENTARY	0	0	0	0	0	0
ROYAL PALM BEACH COMMUNITY HIGH	500	500	500	500	500	500
WATERS EDGE ELEMENTARY	108	0	0	0	0	22
ROOSEVELT COMMUNITY MIDDLE	0	0	0	0	0	0
OKEEHHEEL MIDDLE	0	0	0	0	0	0
SOUTH INTENSIVE TRANSITION (OLD)	298	0	0	0	0	60
PALM BEACH CENTRAL HIGH	0	0	0	0	0	0
CHOLEE LAKE ELEMENTARY	0	0	0	0	0	0
ROYAL PALM BEACH ELEMENTARY	0	0	0	0	0	0
CROSSPOINTE ELEMENTARY	0	0	0	0	0	0
PLEASANT CITY ELEMENTARY	0	0	0	0	0	0
LAKE SHORE MIDDLE (NEW)	0	0	0	0	0	0
DON ESTRIDGE HIGH TECH MIDDLE	0	0	0	0	0	0
PIERCE HAMMOCK ELEMENTARY	0	0	0	0	0	0
GRASSY WATERS ELEMENTARY	0	0	0	0	0	0
ATLANTIC COMMUNITY HIGH (NEW)	0	0	0	0	0	0
L.C. SWAIN MIDDLE	88	88	88	88	88	88
EMERALD COVE MIDDLE (02-JJ)	0	0	0	0	0	0
TURNING POINTS ACADEMY	0	0	0	0	0	0
JOHN I LEONARD SENIOR HIGH	0	0	0	0	0	0
PALM BEACH GARDENS COMMUNITY HIGH	0	0	0	0	0	0
WYNNEBROOK ELEMENTARY	102	0	0	0	0	20
WEST RIVIERA ELEMENTARY	0	0	0	0	0	0
GROVE PARK ELEMENTARY	0	0	0	0	0	0
MELALEUCA ELEMENTARY	0	0	0	0	0	0
ADDISON MIZNER ELEMENTARY	0	0	0	0	0	0
RIVIERA BEACH PREPARATORY & ACHIEVEMENT ACADEMY	50	44	44	44	44	45
BOCA RATON COMMUNITY MIDDLE	0	0	0	0	0	0
HIGHLAND ELEMENTARY	0	0	0	0	0	0
NORTH GRADE K-8	108	100	100	100	100	102
LAKE WORTH COMMUNITY HIGH	0	0	0	0	0	0
SOUTH GRADE ELEMENTARY	88	0	0	0	0	18

BARTON ELEMENTARY	0	0	0	0	0	0
LANTANA ELEMENTARY	0	0	0	0	0	0
LANTANA COMMUNITY MIDDLE	0	0	0	0	0	0
ROLLING GREEN ELEMENTARY	0	0	0	0	0	0
POINCIANA ELEMENTARY	0	0	0	0	0	0
GALAXY ELEMENTARY	0	0	0	0	0	0
FOREST PARK ELEMENTARY	0	0	0	0	0	0
PLUMOSA ELEMENTARY SCHOOL OF THE ARTS	0	0	0	0	0	0
S D SPADY ELEMENTARY	0	0	0	0	0	0
DELRAY FULL SERVICE ADULT EDUCATION	0	0	0	0	0	0
PINE GROVE ELEMENTARY	54	54	54	54	54	54
J C MITCHELL ELEMENTARY	0	0	0	0	0	0
BOCA RATON ELEMENTARY	0	0	0	0	0	0
BOCA RATON COMMUNITY HIGH	0	0	0	0	0	0
SANTALUCES COMMUNITY HIGH	300	250	250	250	250	260
CHUCK SHAW TECHNICAL EDUCATION CENTER	0	0	0	0	0	0
JERRY THOMAS ELEMENTARY	0	0	0	0	0	0
VERDE K-8 SCHOOL	0	0	0	0	0	0
WELLINGTON ELEMENTARY	0	0	0	0	0	0
SPANISH RIVER COMMUNITY HIGH	0	0	0	0	0	0
CRESTWOOD MIDDLE	616	744	0	0	0	272
WELLINGTON LANDINGS MIDDLE	0	0	0	0	0	0
SEMINOLE TRAILS ELEMENTARY	0	0	0	0	0	0
JUPITER MIDDLE	0	0	0	0	0	0
DEL PRADO ELEMENTARY	0	0	0	0	0	0
LOGGERS RUN MIDDLE	250	220	220	220	220	226
ELBRIDGE GALE ELEMENTARY	0	0	0	0	0	0
MARSH POINTE ELEMENTARY (03-X)	0	0	0	0	0	0
JEAGA MIDDLE	0	0	0	0	0	0
BENOIST FARMS ELEMENTARY	0	0	0	0	0	0
WEST BOCA RATON COMMUNITY HIGH	0	0	0	0	0	0
TRADEWINDS MIDDLE	0	0	0	0	0	0

<b>Totals for PALM BEACH COUNTY SCHOOL DISTRICT</b>						
Total students in relocatables by year.	<b>7,768</b>	<b>4,756</b>	<b>4,012</b>	<b>4,012</b>	<b>3,978</b>	<b>4,905</b>
Total number of COFTE students projected by year.	<b>165,581</b>	<b>165,377</b>	<b>164,790</b>	<b>163,768</b>	<b>164,003</b>	<b>164,704</b>

Percent in relocatables by year.	5 %	3 %	2 %	2 %	2 %	3 %
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**Leased Facilities Tracking**

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2023 - 2024	FISH Student Stations	Owner	# of Leased Classrooms 2027 - 2028	FISH Student Stations
JOHN I LEONARD SENIOR HIGH	0	0		0	0
PALM BEACH GARDENS COMMUNITY HIGH	0	0		0	0
WYNNBROOK ELEMENTARY	0	0		0	0
WEST RIVIERA ELEMENTARY	0	0		0	0
GROVE PARK ELEMENTARY	0	0		0	0
MELALEUCA ELEMENTARY	0	0		0	0
ADDISON MIZNER ELEMENTARY	0	0		0	0
RIVIERA BEACH PREPARATORY & ACHIEVEMENT ACADEMY	0	0		0	0
BOCA RATON COMMUNITY MIDDLE	0	0		0	0
CLIFFORD O TAYLOR/KIRKLANE ELEMENTARY	0	0		0	0
DWIGHT D EISENHOWER ELEMENTARY	0	0		0	0
SOUTH INTENSIVE @ OLD SOUTH TECH	0	0	Mobile Modular	4	100
CONGRESS MIDDLE	0	0		0	0
SANTALUCES COMMUNITY HIGH	0	0		0	0
CHUCK SHAW TECHNICAL EDUCATION CENTER	0	0		0	0
JERRY THOMAS ELEMENTARY	0	0		0	0
VERDE K-8 SCHOOL	0	0		0	0
SPANISH RIVER COMMUNITY HIGH	0	0		0	0
SEMINOLE TRAILS ELEMENTARY	0	0		0	0
JUPITER MIDDLE	0	0		0	0
DEL PRADO ELEMENTARY	0	0		0	0
LOGGERS RUN MIDDLE	0	0		0	0
H L JOHNSON ELEMENTARY	0	0		0	0
PAHOKEE MIDDLE / SENIOR HIGH	0	0		0	0
WHISPERING PINES ELEMENTARY	0	0		0	0
ROYAL PALM SCHOOL	0	0		0	0
CORAL SUNSET ELEMENTARY	0	0		0	0
K E CUNNINGHAM/CANAL POINT ELEMENTARY	0	0		0	0

PALM BEACH LAKES COMMUNITY HIGH	0	0	0	0
LIBERTY PARK ELEMENTARY	0	0	0	0
LOXAHATCHEE GROVES ELEMENTARY	0	0	0	0
CALUSA ELEMENTARY	0	0	0	0
LIGHTHOUSE ELEMENTARY	0	0	0	0
CYPRESS TRAILS ELEMENTARY	0	0	0	0
SANDPIPER SHORES ELEMENTARY	0	0	0	0
WATSON B DUNCAN MIDDLE	0	0	0	0
BEAR LAKES MIDDLE	0	0	0	0
OMNI MIDDLE	0	0	0	0
TIMBER TRACE ELEMENTARY	0	0	0	0
LIMESTONE CREEK ELEMENTARY	0	0	0	0
NEW HORIZONS ELEMENTARY	0	0	0	0
CITRUS COVE ELEMENTARY	0	0	0	0
HAMMOCK POINTE ELEMENTARY	0	0	0	0
JUPITER FARMS ELEMENTARY	0	0	0	0
CRYSTAL LAKES ELEMENTARY	0	0	0	0
ACREAGE PINES ELEMENTARY	0	0	0	0
PANTHER RUN ELEMENTARY	0	0	0	0
OLYMPIC HEIGHTS COMMUNITY HIGH	0	0	0	0
WELLINGTON COMMUNITY HIGH	0	0	0	0
WILLIAM T DWYER HIGH	0	0	0	0
MORIKAMI PARK ELEMENTARY	0	0	0	0
CARVER COMMUNITY MIDDLE	0	0	0	0
GLADES CENTRAL COMMUNITY HIGH	0	0	0	0
STARLIGHT COVE ELEMENTARY	0	0	0	0
MANATEE ELEMENTARY	0	0	0	0
EGRET LAKE ELEMENTARY	0	0	0	0
BOYNTON BEACH COMMUNITY HIGH	0	0	0	0
ORCHARD VIEW ELEMENTARY	0	0	0	0
INDIAN RIDGE SCHOOL	0	0	0	0
PIONEER PARK ELEMENTARY	0	0	0	0
BELLE GLADE ELEMENTARY	0	0	0	0
ROYAL PALM BEACH COMMUNITY HIGH	0	0	0	0
ROOSEVELT COMMUNITY MIDDLE	0	0	0	0
OKEEHEELEE MIDDLE	0	0	0	0

GOLDEN GROVE ELEMENTARY	0	0	0	0
WESTERN PINES MIDDLE	0	0	0	0
EAGLES LANDING MIDDLE	0	0	0	0
CORAL REEF ELEMENTARY	0	0	0	0
DR MARY MCLEOD BETHUNE ELEMENTARY	0	0	0	0
BINKS FOREST ELEMENTARY	0	0	0	0
POLO PARK MIDDLE	0	0	0	0
HERITAGE ELEMENTARY	0	0	0	0
SOUTH TECH @ ODYSSEY	0	0	0	0
VILLAGE ACADEMY	0	0	0	0
FRONTIER ELEMENTARY	0	0	0	0
BEACON COVE INTERMEDIATE BESSIE DUBOIS CAMPUS	0	0	0	0
SUNRISE PARK ELEMENTARY	0	0	0	0
DISCOVERY KEY ELEMENTARY	0	0	0	0
INDEPENDENCE MIDDLE	0	0	0	0
PALM BEACH CENTRAL HIGH	0	0	0	0
CHOLEE LAKE ELEMENTARY	0	0	0	0
ROYAL PALM BEACH ELEMENTARY	0	0	0	0
CROSSPOINTE ELEMENTARY	0	0	0	0
PLEASANT CITY ELEMENTARY	0	0	0	0
JEAGA MIDDLE	0	0	0	0
BENOIST FARMS ELEMENTARY	0	0	0	0
LAKE SHORE MIDDLE (NEW)	0	0	0	0
DON ESTRIDGE HIGH TECH MIDDLE	0	0	0	0
WEST BOCA RATON COMMUNITY HIGH	0	0	0	0
TRADEWINDS MIDDLE	0	0	0	0
EQUESTRIAN TRAILS ELEMENTARY	0	0	0	0
PARK VISTA COMMUNITY HIGH	0	0	0	0
DIAMOND VIEW ELEMENTARY	0	0	0	0
OSCEOLA CREEK MIDDLE	0	0	0	0
HOPE CENTENNIAL ELEMENTARY (06-D)	0	0	0	0
SUNCOAST COMMUNITY HIGH SCHOOL (NEW)	0	0	0	0
EVERGLADES ELEMENTARY SCHOOL (03-W)	0	0	0	0
BANYAN CREEK ELEMENTARY	0	0	0	0
SEACREST TRAINING CENTER	0	0	0	0

WELLINGTON ELEMENTARY	0	0		0	0
WELLINGTON LANDINGS MIDDLE	0	0		0	0
GALAXY ELEMENTARY	0	0		0	0
INLET GROVE @ OLD SUNCOAST	0	0		0	0
DELRAY FULL SERVICE ADULT EDUCATION	0	0		0	0
WOODLANDS MIDDLE	0	0		0	0
WATERS EDGE ELEMENTARY	0	0		0	0
FREEDOM SHORES ELEMENTARY	0	0		0	0
ADULT EDUCATION CENTER (OLD)	0	0		0	0
BOCA RATON COMMUNITY HIGH	0	0		0	0
CROSS ROADS ACADEMY (LAKE SHORE ANNEX)	0	0		0	0
WESTWARD ELEMENTARY	0	0		0	0
LAKE WORTH MIDDLE	0	0		0	0
PIERCE HAMMOCK ELEMENTARY	0	0		0	0
GRASSY WATERS ELEMENTARY	0	0		0	0
ATLANTIC COMMUNITY HIGH (NEW)	0	0		0	0
SEMINOLE RIDGE COMMUNITY HIGH	0	0		0	0
L.C. SWAIN MIDDLE	4	88	Mobile Modular	0	0
HIDDEN OAKS K-8 SCHOOL	0	0		0	0
EMERALD COVE MIDDLE (02-JJ)	0	0		0	0
ELBRIDGE GALE ELEMENTARY	0	0		0	0
TURNING POINTS ACADEMY	0	0		0	0
MARSH POINTE ELEMENTARY (03-X)	0	0		0	0
HAGEN ROAD ELEMENTARY (NEW)	0	0		0	0
SUNSET PALMS ELEMENTARY (03-Z)	0	0		0	0
PINE JOG ELEMENTARY (03-Y)	0	0		0	0
JUPITER ELEMENTARY	0	0		0	0
JUPITER COMMUNITY HIGH	0	0		0	0
ALLAMANDA ELEMENTARY	0	0		0	0
PALM BEACH GARDENS ELEMENTARY	0	0		0	0
HOWELL L WATKINS MIDDLE	0	0		0	0
THE CONSERVATORY SCHOOL AT NORTH PALM BEACH	2	50	Mobile Modular	0	0
LAKE PARK ELEMENTARY	0	0		0	0
WASHINGTON ELEMENTARY	0	0		0	0
JOHN F KENNEDY MIDDLE	0	0		0	0

LINCOLN ELEMENTARY	0	0		0	0
SABAL PALM/HIGHRIDGE	0	0		0	0
NORTHMORE ELEMENTARY	0	0		0	0
NORTHBORO ELEMENTARY	0	0		0	0
ROOSEVELT ELEMENTARY	0	0		0	0
U B KINSEY/PALMVIEW ELEMENTARY	0	0		0	0
ALEXANDER W DREYFOOS JR SCHOOL OF THE ARTS	0	0		0	0
BAK MIDDLE SCHOOL OF THE ARTS	0	0		0	0
PALM BEACH PUBLIC SCHOOL	0	0		0	0
WEST GATE ELEMENTARY	0	0		0	0
BELVEDERE ELEMENTARY	0	0		0	0
CONNISTON COMMUNITY MIDDLE	0	0		0	0
PALMETTO ELEMENTARY	0	0		0	0
SOUTH OLIVE ELEMENTARY	0	0		0	0
FOREST HILL COMMUNITY HIGH	0	0		0	0
MEADOW PARK ELEMENTARY	0	0		0	0
ROOSEVELT FULL SERVICE CENTER	0	0		0	0
BLUE LAKE ELEMENTARY	0	0		0	0
PLUMOSA ELEMENTARY	0	0		0	0
CRESTWOOD MIDDLE	0	0	Mobile Modular	48	616
WEST BOYNTON MIDDLE SCHOOL	0	0		0	0
DR. JOAQUIN GARCIA HIGH SCHOOL	0	0		0	0
INDIAN PINES ELEMENTARY	0	0		0	0
BERKSHIRE ELEMENTARY	0	0		0	0
PALM SPRINGS COMMUNITY MIDDLE	0	0		0	0
FOREST HILL ELEMENTARY	0	0		0	0
GREENACRES ELEMENTARY	0	0		0	0
PALM SPRINGS ELEMENTARY	0	0		0	0
HIGHLAND ELEMENTARY	0	0		0	0
NORTH GRADE K-8	0	0		0	0
LAKE WORTH COMMUNITY HIGH	0	0		0	0
SOUTH GRADE ELEMENTARY	0	0		0	0
BARTON ELEMENTARY	0	0		0	0
LANTANA ELEMENTARY	0	0		0	0
LANTANA COMMUNITY MIDDLE	0	0		0	0

ROLLING GREEN ELEMENTARY	0	0		0	0
POINCIANA ELEMENTARY	0	0		0	0
FOREST PARK ELEMENTARY	0	0		0	0
PLUMOSA ELEMENTARY SCHOOL OF THE ARTS	0	0		0	0
S D SPADY ELEMENTARY	0	0		0	0
PINE GROVE ELEMENTARY	0	0		0	0
J C MITCHELL ELEMENTARY	0	0		0	0
BOCA RATON ELEMENTARY	0	0		0	0
PAHOKEE ELEMENTARY	0	0		0	0
GOVE ELEMENTARY	0	0		0	0
GLADE VIEW ELEMENTARY	0	0		0	0
ROSENWALD ELEMENTARY	0	0		0	0
	<b>6</b>	<b>138</b>		<b>52</b>	<b>716</b>

**Failed Standard Relocatable Tracking**

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

# Planning

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## Class Size Reduction Planning

**Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.**

The District, monitors utilization of its schools to make sure sufficient school facilities exist to meet Class Size Reduction (CSR) requirements. The law requires that all classes in core subject areas, as defined by statute and the Florida Department of Education, not exceed the following maximums: The maximum number of students who are assigned to each teacher for pre-k through grade 3 is 18; grades 4 through 8 is 22; and grades 9 through 12 is 25. Utilization of schools is continuously being monitored to determine where there is a need for improved or additional facilities to meet CSR. In some instances, on-site evaluation of school space is conducted to ensure optimum utilization of facilities to meet CSR. Through modular /relocatable locations on school site, CSR can be met at schools with increased enrollment. The District has converted all middle and high schools to choice to provide for program options, allowing CSR to be met at the School level. Palm Beach County is in full compliance with CSR requirements and is implementing District-wide Controlled Open Enrollment as required by statute.

## School Closure Planning

**Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.**

The School District has moved South Intensive Transition to the northern portion of the former South Tech. The buildings and portables at the current South Intensive Transition site will be demolished and the land will be leased to The Education Foundation of Palm Beach County.

The former South Tech will become part of South Transportation and South Intensive Transition.

The School District has moved the Adult Education Center to a new location (former Gold Coast site). The buildings at the current Adult Education location will be demolished and the land will be land-banked.

# Long Range Planning

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## Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

## Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	2027 - 2028 / 2032 - 2033 Projected Cost
North County Area ES 04-A	North County	\$35,000,000
W Communities HS 16-AAA	Western Communities	\$101,000,000

West Delray Area K-8 (20-G)	West Delray	\$40,800,000
		<b>\$176,800,000</b>

**Ten-Year Planned Utilization**

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2022 - 2023 FISH Capacity	Actual 2022 - 2023 COFTE	Actual 2022 - 2023 Utilization	Actual 2023 - 2024 / 2032 - 2033 new Student Capacity to be added/removed	Projected 2032 - 2033 COFTE	Projected 2032 - 2033 Utilization
Elementary - District Totals	92,122	92,122	67,823.26	73.62 %	0	76,902	83.48 %
Middle - District Totals	61,870	55,664	42,888.79	77.05 %	0	47,567	85.45 %
High - District Totals	61,135	57,932	52,641.76	90.87 %	0	58,880	101.64 %
Other - ESE, etc	13,940	6,225	1,594.53	25.62 %	0	0	0.00 %
	<b>229,067</b>	<b>211,943</b>	<b>164,948.34</b>	<b>77.83 %</b>	<b>0</b>	<b>183,349</b>	<b>86.51 %</b>

**Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.**

No comments to report.

**Ten-Year Infrastructure Planning**

**Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).**

Nothing reported for this section.

**Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).**

Currently there are no plans for disposition of facilities or usage of facility space. Staff is reviewing the utilization of schools and the possibility of combing or changing grade configuration. Every year as the Plan is updated with changes will be included, if any.

**Twenty-Year Maintenance**

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

**Twenty-Year Capacity**

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Nothing reported for this section.

**Twenty-Year Planned Utilization**

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2022 - 2023 FISH Capacity	Actual 2022 - 2023 COFTE	Actual 2022 - 2023 Utilization	Actual 2023 - 2024 / 2042 - 2043 new Student Capacity to be added/removed	Projected 2042 - 2043 COFTE	Projected 2042 - 2043 Utilization
Elementary - District Totals	92,122	92,122	67,823.26	73.62 %	0	84,975	92.24 %
Middle - District Totals	61,870	55,664	42,888.79	77.05 %	0	53,405	95.94 %
High - District Totals	61,135	57,932	52,641.76	90.87 %	0	65,547	113.14 %
Other - ESE, etc	13,940	6,225	1,594.53	25.62 %	0	0	0.00 %
	<b>229,067</b>	<b>211,943</b>	<b>164,948.34</b>	<b>77.83 %</b>	<b>0</b>	<b>203,927</b>	<b>96.22 %</b>

**Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.**

No comments to report.

**Twenty-Year Infrastructure Planning**

**Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).**

Nothing reported for this section.

**Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).**

Currently there are no plans for disposition of facilities or usage of facility space. Staff is reviewing the utilization of schools and the possibility of combing or changing grade configuration. Every year as the Plan is updated with changes will be included, if any.