

**INTRODUCTION**

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

- If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
- If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
- If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

**Summary of revenue/expenditures available for new construction and remodeling projects only.**

	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	Five Year Total
Total Revenues	\$1,981,053,478	\$1,047,897,325	\$450,670,322	\$383,381,784	\$348,859,097	\$4,211,862,006
Total Project Costs	\$1,981,053,478	\$1,047,897,325	\$450,670,322	\$383,381,784	\$348,859,097	\$4,211,862,006
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

District ORANGE COUNTY SCHOOL DISTRICT

Fiscal Year Range

**CERTIFICATION**

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

**Date of School Board Adoption** 1/30/2024  
**Work Plan Submittal Date** 2/5/2024  
**DISTRICT SUPERINTENDENT** Dr. Maria Vazquez  
**CHIEF FINANCIAL OFFICER** Doreen Concolino  
**DISTRICT POINT-OF-CONTACT PERSON** Jessma Lambert  
**JOB TITLE** Facilities Director, construction Planning  
**PHONE NUMBER** 407-317-3700  
**E-MAIL ADDRESS** jessma.lambert@ocps.net

# Expenditures

## Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2023 - 2024 Actual Budget	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	Total
HVAC	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Flooring	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Roofing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					

Safety to Life	\$52,968,255	\$8,737,754	\$8,737,754	\$8,737,754	\$8,737,754	\$87,919,271
Locations:	ACCELERATION EAST, ACCELERATION WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA HIGH, APOPKA MIDDLE, ARBOR RIDGE K-8 SCHOOL, AUDUBON PARK SCHOOL, AVALON ELEMENTARY, AVALON MIDDLE, AZALEA PARK ELEMENTARY, BALDWIN PARK ELEMENTARY, BAY LAKE ELEMENTARY, BAY MEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE HIGH, BRIDGEWATER MIDDLE, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CASTLEVIEW ELEMENTARY, CATALINA ELEMENTARY (NEW), CATALINA ELEMENTARY (OLD) , CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLLEGE PARK MIDDLE, COLONIAL 9TH GRADE CENTER, COLONIAL HIGH, COLUMBIA ELEMENTARY, CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK HIGH, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS HIGH, DREAM LAKE ELEMENTARY, EAGLE CREEK ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY, EAST RIVER HIGH, ECCLESTON ELEMENTARY, EDGEWATER HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, ERIC OLSON BUS COMPOUND , EVANS HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FOOD AND NUTRITION SERVICES ADMINISTRATIVE OFFICES, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM HIGH, FREEDOM MIDDLE, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, HAMLIN ELEMENTARY, HAMLIN MIDDLE, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE (NORTHEAST MAINTENANCE), HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HORIZON HIGH, HORIZON WEST MIDDLE, HOWARD MIDDLE HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, INDEPENDENCE ELEMENTARY, INNOVATION MIDDLE, IVEY LANE ELEMENTARY, JOHN T. MORRIS FACILITIES COMPLEX, JOHN YOUNG ELEMENTARY, JONES HIGH, KALEY EXCEPTIONAL STUDENT EDUCATION SERVICES, KEENE'S CROSSING ELEMENTARY, KELLY PARK SCHOOL, KILLARNEY ELEMENTARY, LAKE BUENA VISTA HIGH, LAKE COMO SCHOOL, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NON BUS COMPOUND, LAKE NONA HIGH, LAKE NONA MIDDLE, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAUREATE PARK ELEMENTARY, LAWTON CHILES ELEMENTARY, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA SCHOOL, MAITLAND MIDDLE, MAXEY ELEMENTARY (NEW), MAXEY ELEMENTARY (OLD), MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE, MEMORIAL MIDDLE, METROWEST ELEMENTARY, MILLENNIA ELEMENTARY, MILLENNIA GARDENS ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH, OCOEE MIDDLE, OCPs ACADEMIC CENTER FOR EXCELLENCE, ODYSSEY MIDDLE, OLYMPIA HIGH, ORANGE CENTER ELEMENTARY, ORANGE TECHNICAL COLLEGE - APOPKA CAMPUS, ORANGE TECHNICAL COLLEGE - AVALON CAMPUS, ORANGE TECHNICAL COLLEGE - EAST CAMPUS, ORANGE TECHNICAL COLLEGE - MAIN, ORANGE TECHNICAL COLLEGE - SOUTH CAMPUS, ORANGE TECHNICAL COLLEGE - WEST CAMPUS, ORLANDO GIFTED ACADEMY, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PANTHER LAKE ELEMENTARY, PERSHING SCHOOL, PHILLIS WHEATLEY ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINEWOOD ELEMENTARY, POSITIVE PATHWAYS TRANSITION CENTER, PRAIRIE LAKE ELEMENTARY, PRINCETON ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERTO CLEMENTE MIDDLE, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, RONALD BLOCKER EDUCATIONAL LEADERSHIP CENTER, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SALLY RIDE ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER PINES ACADEMY K-12 LEARNING CENTER, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, STONEWYCK ELEMENTARY, SUMMERLAKE ELEMENTARY, SUN BLAZE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY, SUNSHINE ELEMENTARY, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK HIGH, TIMBER LAKES ELEMENTARY, TIMBER SPRINGS MIDDLE, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY HIGH, VENTURA ELEMENTARY, VILLAGE PARK ELEMENTARY, VISTA LAKES ELEMENTARY, VISTA POINTE ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WASHINGTON SHORES PLC, WATER SPRING ELEMENTARY, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEDGEFIELD SCHOOL, WEKIVA HIGH, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE HIGH, WESTBROOKE ELEMENTARY, WESTPOINTE ELEMENTARY, WESTRIDGE MIDDLE, WETHERBEE ELEMENTARY, WHISPERING OAK ELEMENTARY, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDERMERE HIGH, WINDY RIDGE K-8 SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Fencing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Parking	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Electrical	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fire Alarm	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					

Telephone/Intercom System	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Paint	\$6,398,792	\$3,990,000	\$4,120,000	\$4,630,000	\$4,810,000	\$23,948,792
Locations:	ACCELERATION EAST, ACCELERATION WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA HIGH, APOPKA MIDDLE, ARBOR RIDGE K-8 SCHOOL, AUDUBON PARK SCHOOL, AVALON ELEMENTARY, AVALON MIDDLE, AZALEA PARK ELEMENTARY, BALDWIN PARK ELEMENTARY, BAY LAKE ELEMENTARY, BAY MEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE HIGH, BRIDGEWATER MIDDLE, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CASTLEVIEW ELEMENTARY, CATALINA ELEMENTARY (NEW), CATALINA ELEMENTARY (OLD) , CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLLEGE PARK MIDDLE, COLONIAL 9TH GRADE CENTER, COLONIAL HIGH, COLUMBIA ELEMENTARY, CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK HIGH, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS HIGH, DREAM LAKE ELEMENTARY, EAGLE CREEK ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY, EAST RIVER HIGH, ECCLESTON ELEMENTARY, EDGEWATER HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, ERIC OLSON BUS COMPOUND , EVANS HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FOOD AND NUTRITION SERVICES ADMINISTRATIVE OFFICES, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM HIGH, FREEDOM MIDDLE, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, HAMLIN ELEMENTARY, HAMLIN MIDDLE, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE (NORTHEAST MAINTENANCE), HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HORIZON HIGH, HORIZON WEST MIDDLE, HOWARD MIDDLE HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, INDEPENDENCE ELEMENTARY, INNOVATION MIDDLE, IVEY LANE ELEMENTARY, JOHN T. 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Maintenance/Repair	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
<b>Sub Total:</b>	<b>\$59,367,047</b>	<b>\$12,727,754</b>	<b>\$12,857,754</b>	<b>\$13,367,754</b>	<b>\$13,547,754</b>	<b>\$111,868,063</b>

PECO Maintenance Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
<b>1.50 Mill Sub Total:</b>	\$676,154,433	\$283,092,913	\$324,535,893	\$206,584,544	\$88,888,783	\$1,579,256,566

Other Items	2023 - 2024 Actual Budget	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	Total
Capital Renewal Program	\$392,134,861	\$194,500,000	\$241,000,000	\$120,247,665	\$0	\$947,882,526

Locations	2023 - 2024 Actual Budget	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	Total
50-H-SE-2, ACCELERATION EAST, ACCELERATION WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA HIGH, APOPKA MIDDLE, ARBOR RIDGE K-8 SCHOOL, AUDUBON PARK SCHOOL, AVALON ELEMENTARY, AVALON MIDDLE, AZALEA PARK ELEMENTARY, BALDWIN PARK ELEMENTARY, BAY LAKE ELEMENTARY, BAY MEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE HIGH, BRIDGEWATER MIDDLE, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CASTLEVIEW ELEMENTARY, CATALINA ELEMENTARY (NEW), CATALINA ELEMENTARY (OLD) , CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLLEGE PARK MIDDLE, COLONIAL 9TH GRADE CENTER, COLONIAL HIGH, COLUMBIA ELEMENTARY, CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK HIGH, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS HIGH, DREAM LAKE ELEMENTARY, EAGLE CREEK ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY, EAST RIVER HIGH, ECCLESTON ELEMENTARY, EDGEWATER HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, ERIC OLSON BUS COMPOUND , EVANS HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FOOD AND NUTRITION SERVICES ADMINISTRATIVE OFFICES, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM HIGH, FREEDOM MIDDLE, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, HAMLIN ELEMENTARY, HAMLIN MIDDLE, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE (NORTHEAST MAINTENANCE), HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HORIZON HIGH, HORIZON WEST MIDDLE, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, INDEPENDENCE ELEMENTARY, INNOVATION MIDDLE, IVEY LANE ELEMENTARY, JOHN T. MORRIS FACILITIES COMPLEX, JOHN YOUNG ELEMENTARY, JONES HIGH, KALEY EXCEPTIONAL STUDENT EDUCATION SERVICES, KEENE'S CROSSING ELEMENTARY, KELLY PARK SCHOOL, KILLARNEY ELEMENTARY, LAKE BUENA VISTA HIGH, LAKE COMO SCHOOL, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH, LAKE NONA MIDDLE, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAUREATE PARK ELEMENTARY, LAWTON CHILES ELEMENTARY, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA SCHOOL, MAITLAND MIDDLE, MAXEY ELEMENTARY (NEW), MAXEY ELEMENTARY (OLD), MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE, MEMORIAL MIDDLE, METROWEST ELEMENTARY, MILLENNIA ELEMENTARY, MILLENNIA GARDENS ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH, OCOEE MIDDLE, OCPS ACADEMIC CENTER FOR EXCELLENCE, ODYSSEY MIDDLE, OLYMPIA HIGH, ORANGE CENTER ELEMENTARY, ORANGE TECHNICAL COLLEGE - APOPKA CAMPUS, ORANGE TECHNICAL COLLEGE - AVALON CAMPUS, ORANGE TECHNICAL COLLEGE - EAST CAMPUS, ORANGE TECHNICAL COLLEGE - MAIN, ORANGE TECHNICAL COLLEGE - SOUTH CAMPUS, ORANGE TECHNICAL COLLEGE - WEST CAMPUS, ORLANDO GIFTED ACADEMY, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PANTHER LAKE ELEMENTARY, PERSHING SCHOOL, PHILLIS WHEATLEY ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, POSITIVE PATHWAYS TRANSITION CENTER, PRAIRIE LAKE ELEMENTARY, PRINCETON ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERTO CLEMENTE MIDDLE, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, RONALD BLOCKER EDUCATIONAL LEADERSHIP CENTER, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SALLY RIDE ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER PINES ACADEMY K-12 LEARNING CENTER, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, STONEWYCK ELEMENTARY, SUMMERLAKE ELEMENTARY, SUN BLAZE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY, SUNSHINE ELEMENTARY, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK HIGH, TIMBER LAKES ELEMENTARY, TIMBER SPRINGS MIDDLE, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY HIGH, VENTURA ELEMENTARY, VILLAGE PARK ELEMENTARY, VISTA LAKES ELEMENTARY, VISTA POINTE ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WASHINGTON SHORES PLC, WATER SPRING ELEMENTARY, WATER SPRING MIDDLE, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEDGEFIELD SCHOOL, WEKIVA HIGH, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE HIGH, WESTBROOKE ELEMENTARY, WESTPOINTE ELEMENTARY, WESTRIDGE MIDDLE, WETHERBEE ELEMENTARY, WHISPERING OAK ELEMENTARY, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDERMERE HIGH, WINDY RIDGE K-8 SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY	\$48,066,909	\$39,777,920	\$41,369,037	\$43,023,798	\$44,744,750	\$216,982,414

Districtwide Construction	\$48,066,909	\$39,777,920	\$41,369,037	\$43,023,798	\$44,744,750	\$216,982,414
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Locations	ACCELERATION EAST, ACCELERATION WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA HIGH, APOPKA MIDDLE, ARBOR RIDGE K-8 SCHOOL, AUDUBON PARK SCHOOL, AVALON ELEMENTARY, AVALON MIDDLE, AZALEA PARK ELEMENTARY, BALDWIN PARK ELEMENTARY, BAY LAKE ELEMENTARY, BAY MEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE HIGH, BRIDGEWATER MIDDLE, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CASTLEVIEW ELEMENTARY, CATALINA ELEMENTARY (NEW), CATALINA ELEMENTARY (OLD) , CHAIN OF LAKES MIDDLE, CHENEY ELEMENTAR CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLLEGE PARK MIDDLE, COLONIAL 9TH GRADE CENTER, COLONIAL HIGH, COLUMBIA ELEMENTARY, CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK HIGH, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS HIGH, DREAM LAKE ELEMENTARY, EAGLE CREEK ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY, EAST RIVER HIGH, ECCLESTON ELEMENTARY, EDGEWATER HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, ERIC OLSON BUS COMPOUND , EVANS HIGH, EXCEPTIONAL EDUCATIO ADMINISTRATION CENTER, FOOD AND NUTRITION SERVICES ADMINISTRATIVE OFFICES, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM HIGH, FREEDOM MIDDLE, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, HAMLIN ELEMENTARY, HAMLIN MIDDLE, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE (NORTHEAST MAINTENANCE), HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HORIZON HIGH, HORIZON WEST MIDDLE, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, INDEPENDENCE ELEMENTARY, INNOVATION MIDDLE, IVEY LANE ELEMENTARY, JOHN T. MORRIS FACILITIES COMPLEX, JOHN YOUNG ELEMENTARY, JONES HIGH, KALEY EXCEPTIONAL STUDENT EDUCATION SERVICES, KEENE'S CROSSING ELEMENTARY, KELLY PARK SCHOOL, KILLARNEY ELEMENTARY, LAKE BUENA VISTA HIGH, LAKE COMO SCHOOL, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH, LAKE NONA MIDDLE, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAUREATE PARK ELEMENTARY, LAWTON CHILES ELEMENTARY, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA SCHOOL, MAITLAND MIDDLE, MAXEY ELEMENTARY (NEW), MAXEY ELEMENTARY (OLD), MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE, MEMORIAL MIDDLE, METROWEST ELEMENTARY, MILLENNIA ELEMENTARY, MILLENNIA GARDENS ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH, OCOEE MIDDLE, OCPS ACADEMIC CENTER FOR EXCELLENCE, ODYSSEY MIDDLE, OLYMPIA HIGH, ORANGE CENTER ELEMENTARY, ORANGE TECHNICAL COLLEGE - APOPKA CAMPUS, ORANGE TECHNICAL COLLEGE - AVALON CAMPUS, ORANGE TECHNICAL COLLEGE - EAST CAMPUS, ORANGE TECHNICAL COLLEGE - MAIN, ORANGE TECHNICAL COLLEGE - SOUTH CAMPUS, ORANGE TECHNICAL COLLEGE - WEST CAMPUS, ORLANDO GIFTED ACADEMY, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PANTHER LAKE ELEMENTARY, PERSHING SCHOOL, PHILLIS WHEATLEY ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, POSITIVE PATHWAYS TRANSITION CENTER, PRAIRIE LAKE ELEMENTARY, PRINCETON ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERTO CLEMENTE MIDDLE, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, RONALD BLOCKER EDUCATIONAL LEADERSHIP CENTER, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SALLY RIDE ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER PINES ACADEMY K-12 LEARNING CENTER, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, STONEWYCK ELEMENTARY, SUMMERLAKE ELEMENTARY, SUN BLAZE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY, SUNSHINE ELEMENTARY, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK HIGH, TIMBER LAKES ELEMENTARY, TIMBER SPRINGS MIDDLE, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY HIGH, VENTURA ELEMENTARY, VILLAGE PARK ELEMENTARY, VISTA LAKES ELEMENTARY, VISTA POINTE ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WASHINGTON SHORES PLC, WATER SPRING ELEMENTARY, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEDGEFIELD SCHOOL, WEKIVA HIGH, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE HIGH, WESTBROOKE ELEMENTARY, WESTPOINTE ELEMENTARY, WESTRIDGE MIDDLE, WETHERBEE ELEMENTARY, WHISPERING OAK ELEMENTARY, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDERMERE HIGH, WINDY RIDGE K-8 SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY						
Functional Equity	\$92,576,037	\$7,400,000	\$0	\$0	\$0	\$99,976,037	
Locations	COLLEGE PARK MIDDLE, DR PHILLIPS ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, OAK RIDGE HIGH, WESTRIDGE MIDDLE, WHISPERING OAK ELEMENTARY						
Site Improvements	\$24,344,638	\$520,000	\$540,800	\$562,432	\$584,929	\$26,552,799	

Locations	ACCELERATION EAST, ACCELERATION WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA HIGH, APOPKA MIDDLE, ARBOR RIDGE K-8 SCHOOL, AUDUBON PARK SCHOOL, AVALON ELEMENTARY, AVALON MIDDLE, AZALEA PARK ELEMENTARY, BALDWIN PARK ELEMENTARY, BAY LAKE ELEMENTARY, BAY MEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE HIGH, BRIDGEWATER MIDDLE, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CASTLEVIEW ELEMENTARY, CATALINA ELEMENTARY (NEW), CATALINA ELEMENTARY (OLD) , CHAIN OF LAKES MIDDLE, CHENEY ELEMENTAR CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLLEGE PARK MIDDLE, COLONIAL 9TH GRADE CENTER, COLONIAL HIGH, COLUMBIA ELEMENTARY, CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK HIGH, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS HIGH, DREAM LAKE ELEMENTARY, EAGLE CREEK ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY, EAST RIVER HIGH, ECCLESTON ELEMENTARY, EDGEWATER HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, ERIC OLSON BUS COMPOUND , EVANS HIGH, EXCEPTIONAL EDUCATIO ADMINISTRATION CENTER, FOOD AND NUTRITION SERVICES ADMINISTRATIVE OFFICES, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM HIGH, FREEDOM MIDDLE, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, HAMLIN ELEMENTARY, HAMLIN MIDDLE, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE (NORTHEAST MAINTENANCE), HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HORIZON HIGH, HORIZON WEST MIDDLE, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, INDEPENDENCE ELEMENTARY, INNOVATION MIDDLE, IVEY LANE ELEMENTARY, JOHN T. MORRIS FACILITIES COMPLEX, JOHN YOUNG ELEMENTARY, JONES HIGH, KALEY EXCEPTIONAL STUDENT EDUCATION SERVICES, KEENE'S CROSSING ELEMENTARY, KELLY PARK SCHOOL, KILLARNEY ELEMENTARY, LAKE BUENA VISTA HIGH, LAKE COMO SCHOOL, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH, LAKE NONA MIDDLE, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAUREATE PARK ELEMENTARY, LAWTON CHILES ELEMENTARY, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA SCHOOL, MAITLAND MIDDLE, MAXEY ELEMENTARY (NEW), MAXEY ELEMENTARY (OLD), MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE, MEMORIAL MIDDLE, METROWEST ELEMENTARY, MILLENNIA ELEMENTARY, MILLENNIA GARDENS ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH, OCOEE MIDDLE, OCPS ACADEMIC CENTER FOR EXCELLENCE, ODYSSEY MIDDLE, OLYMPIA HIGH, ORANGE CENTER ELEMENTARY, ORANGE TECHNICAL COLLEGE - APOPKA CAMPUS, ORANGE TECHNICAL COLLEGE - AVALON CAMPUS, ORANGE TECHNICAL COLLEGE - EAST CAMPUS, ORANGE TECHNICAL COLLEGE - MAIN, ORANGE TECHNICAL COLLEGE - SOUTH CAMPUS, ORANGE TECHNICAL COLLEGE - WEST CAMPUS, ORLANDO GIFTED ACADEMY, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PANTHER LAKE ELEMENTARY, PERSHING SCHOOL, PHILLIS WHEATLEY ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, POSITIVE PATHWAYS TRANSITION CENTER, PRAIRIE LAKE ELEMENTARY, PRINCETON ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERTO CLEMENTE MIDDLE, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, RONALD BLOCKER EDUCATIONAL LEADERSHIP CENTER, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SALLY RIDE ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER PINES ACADEMY K-12 LEARNING CENTER, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, STONEWYCK ELEMENTARY, SUMMERLAKE ELEMENTARY, SUN BLAZE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY, SUNSHINE ELEMENTARY, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK HIGH, TIMBER LAKES ELEMENTARY, TIMBER SPRINGS MIDDLE, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY HIGH, VENTURA ELEMENTARY, VILLAGE PARK ELEMENTARY, VISTA LAKES ELEMENTARY, VISTA POINTE ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WASHINGTON SHORES PLC, WATER SPRING ELEMENTARY, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEDGEFIELD SCHOOL, WEKIVA HIGH, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE HIGH, WESTBROOKE ELEMENTARY, WESTPOINTE ELEMENTARY, WESTRIDGE MIDDLE, WETHERBEE ELEMENTARY, WHISPERING OAK ELEMENTARY, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDERMERE HIGH, WINDY RIDGE K-8 SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Portable Moves & Installations	\$39,157,154	\$26,281,320	\$26,806,946	\$27,343,085	\$27,889,947	\$147,478,452

Locations	ALOMA ELEMENTARY, ANDOVER ELEMENTARY, APOPKA ELEMENTARY, APOPKA HIGH, APOPKA MIDDLE, BAY MEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BRIDGEWATER MIDDLE, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CASTLE CREEK ELEMENTARY, CATALINA ELEMENTARY (NEW), CHAIN OF LAKES MIDDLE, CITRUS ELEMENTARY, COLLEGE PARK MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK HIGH, DOMMERICH ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS HIGH, EAGLE CREEK ELEMENTARY, EAGLE'S NEST ELEMENTARY, EVANS HIGH, FREEDOM HIGH, FREEDOM MIDDLE, GLENRIDGE MIDDLE, HORIZON HIGH, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, INDEPENDENCE ELEMENTARY, JOHN YOUNG ELEMENTARY, KEENE'S CROSSING ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA HIGH, LAKE NONA MIDDLE, LAKE WESTON ELEMENTARY, LAKEVILLE ELEMENTARY, LAUREATE PARK ELEMENTARY, LAWTON CHILES ELEMENTARY, LOCKHART MIDDLE, MAITLAND MIDDLE, MILLENNIA ELEMENTARY, MILLENNIA GARDENS ELEMENTARY, OAK RIDGE HIGH, OCOEE ELEMENTARY, OCOEE MIDDLE, PINELOCH ELEMENTARY, PRAIRIE LAKE ELEMENTARY, ROBINSWOOD MIDDLE, SADLER ELEMENTARY, SHINGLE CREEK ELEMENTARY, SOUTHWEST MIDDLE, STONE LAKES ELEMENTARY, SUMMERLAKE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNSET PARK ELEMENTARY, SUNSHINE ELEMENTARY, THORNEBROOKE ELEMENTARY, TIMBER LAKES ELEMENTARY, TIMBER SPRINGS MIDDLE, UNIVERSITY HIGH, WATER SPRING ELEMENTARY, WATERBRIDGE ELEMENTARY, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WESTRIDGE MIDDLE, WETHERBEE ELEMENTARY, WHISPERING OAK ELEMENTARY, WINDERMERE ELEMENTARY, WINDERMERE HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Systems Security Project	\$20,507,787	\$1,885,919	\$1,961,356	\$2,039,810	\$2,121,403	\$28,516,275



Locations	ACCELERATION EAST, ACCELERATION WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA HIGH, APOPKA MIDDLE, ARBOR RIDGE K-8 SCHOOL, AUDUBON PARK SCHOOL, AVALON ELEMENTARY, AVALON MIDDLE, AZALEA PARK ELEMENTARY, BALDWIN PARK ELEMENTARY, BAY LAKE ELEMENTARY, BAY MEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE HIGH, BRIDGEWATER MIDDLE, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CASTLEVIEW ELEMENTARY, CATALINA ELEMENTARY (NEW), CATALINA ELEMENTARY (OLD) , CHAIN OF LAKES MIDDLE, CHENEY ELEMENTAR CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLLEGE PARK MIDDLE, COLONIAL 9TH GRADE CENTER, COLONIAL HIGH, COLUMBIA ELEMENTARY, CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK HIGH, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS HIGH, DREAM LAKE ELEMENTARY, EAGLE CREEK ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY, EAST RIVER HIGH, ECCLESTON ELEMENTARY, EDGEWATER HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, ERIC OLSON BUS COMPOUND , EVANS HIGH, EXCEPTIONAL EDUCATIO ADMINISTRATION CENTER, FOOD AND NUTRITION SERVICES ADMINISTRATIVE OFFICES, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM HIGH, FREEDOM MIDDLE, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, HAMLIN ELEMENTARY, HAMLIN MIDDLE, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE (NORTHEAST MAINTENANCE), HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HORIZON HIGH, HORIZON WEST MIDDLE, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, INDEPENDENCE ELEMENTARY, INNOVATION MIDDLE, IVEY LANE ELEMENTARY, JOHN T. MORRIS FACILITIES COMPLEX, JOHN YOUNG ELEMENTARY, JONES HIGH, KALEY EXCEPTIONAL STUDENT EDUCATION SERVICES, KEENE'S CROSSING ELEMENTARY, KELLY PARK SCHOOL, KILLARNEY ELEMENTARY, LAKE BUENA VISTA HIGH, LAKE COMO SCHOOL, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH, LAKE NONA MIDDLE, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAUREATE PARK ELEMENTARY, LAWTON CHILES ELEMENTARY, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA SCHOOL, MAITLAND MIDDLE, MAXEY ELEMENTARY (NEW), MAXEY ELEMENTARY (OLD), MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE, MEMORIAL MIDDLE, METROWEST ELEMENTARY, MILLENNIA ELEMENTARY, MILLENNIA GARDENS ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH, OCOEE MIDDLE, OCPS ACADEMIC CENTER FOR EXCELLENCE, ODYSSEY MIDDLE, OLYMPIA HIGH, ORANGE CENTER ELEMENTARY, ORANGE TECHNICAL COLLEGE - APOPKA CAMPUS, ORANGE TECHNICAL COLLEGE - AVALON CAMPUS, ORANGE TECHNICAL COLLEGE - EAST CAMPUS, ORANGE TECHNICAL COLLEGE - MAIN, ORANGE TECHNICAL COLLEGE - SOUTH CAMPUS, ORANGE TECHNICAL COLLEGE - WEST CAMPUS, ORLANDO GIFTED ACADEMY, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PANTHER LAKE ELEMENTARY, PERSHING SCHOOL, PHILLIS WHEATLEY ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, POSITIVE PATHWAYS TRANSITION CENTER, PRAIRIE LAKE ELEMENTARY, PRINCETON ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERTO CLEMENTE MIDDLE, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, RONALD BLOCKER EDUCATIONAL LEADERSHIP CENTER, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SALLY RIDE ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER PINES ACADEMY K-12 LEARNING CENTER, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, STONEYWYCK ELEMENTARY, SUMMERLAKE ELEMENTARY, SUN BLAZE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY, SUNSHINE ELEMENTARY, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK HIGH, TIMBER LAKES ELEMENTARY, TIMBER SPRINGS MIDDLE, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY HIGH, VENTURA ELEMENTARY, VILLAGE PARK ELEMENTARY, VISTA LAKES ELEMENTARY, VISTA POINTE ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WASHINGTON SHORES PLC, WATER SPRING ELEMENTARY, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEDGEFIELD SCHOOL, WEKIVA HIGH, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE HIGH, WESTBROOKE ELEMENTARY, WESTPOINTE ELEMENTARY, WESTRIDGE MIDDLE, WETHERBEE ELEMENTARY, WHISPERING OAK ELEMENTARY, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDERMERE HIGH, WINDY RIDGE K-8 SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
<b>Total:</b>	<b>\$676,154,433</b>	<b>\$283,092,913</b>	<b>\$324,535,893</b>	<b>\$206,584,544</b>	<b>\$88,888,783</b>	<b>\$1,579,256,566</b>

**Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation**

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2023 - 2024 Actual Budget	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$676,154,433	\$283,092,913	\$324,535,893	\$206,584,544	\$88,888,783	\$1,579,256,566
Maintenance/Repair Salaries	\$0	\$0	\$0	\$0	\$0	\$0
School Bus Purchases	\$45,105,754	\$21,542,492	\$22,342,461	\$22,843,865	\$23,358,012	\$135,192,584

Other Vehicle Purchases	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Rent/Lease Payments	\$0	\$0	\$0	\$0	\$0	\$0
COP Debt Service	\$85,547,734	\$87,787,091	\$89,208,493	\$89,195,088	\$86,621,795	\$438,360,201
Rent/Lease Relocatables	\$8,925,853	\$9,015,112	\$9,105,263	\$9,196,315	\$9,288,278	\$45,530,821
Environmental Problems	\$101,977	\$87,913	\$95,825	\$104,449	\$113,850	\$504,014
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Contingency Reserve	\$32,687,671	\$33,014,548	\$33,344,693	\$33,511,417	\$33,678,974	\$166,237,303
Site Acquisition	\$25,001,438	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$65,001,438
Technology Portfolio	\$4,088,053	\$5,854,147	\$6,088,313	\$6,331,845	\$6,585,120	\$28,947,478
Ancillary Facilities	\$31,104,707	\$84,588,390	\$1,233,390	\$42,905,961	\$44,989,590	\$204,822,038
Capital Renewal Reserves	\$70,553,539	\$76,553,539	\$78,653,539	\$0	\$0	\$225,760,617
Charter Schools	\$12,536,428	\$8,523,547	\$13,859,666	\$19,857,227	\$26,465,460	\$81,242,328
Digital Technology Replacement	\$39,477,908	\$37,798,251	\$39,688,163	\$0	\$0	\$116,964,322
Transfers Out	\$80,809,195	\$16,380,808	\$16,508,425	\$16,638,593	\$16,771,365	\$147,108,386
Safety and Security Grant	\$4,057,346	\$0	\$0	\$0	\$0	\$4,057,346
<b>Local Expenditure Totals:</b>	<b>\$1,116,152,036</b>	<b>\$674,238,751</b>	<b>\$644,664,124</b>	<b>\$457,169,304</b>	<b>\$346,761,227</b>	<b>\$3,238,985,442</b>

## Revenue

### 1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2023 - 2024 Actual Value	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	Total
(1) Non-exempt property assessed valuation		\$226,997,717,030	\$229,267,694,100	\$231,560,371,000	\$232,718,173,000	\$233,881,764,000	\$1,154,425,719,130
(2) The Millage projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$381,356,165	\$385,169,726	\$389,021,423	\$390,966,531	\$392,921,364	\$1,939,435,209
(4) Value of the portion of the 1.50-Mill ACTUALLY levied	370	\$326,876,713	\$330,145,480	\$333,446,934	\$335,114,169	\$336,789,740	\$1,662,373,036
(5) Difference of lines (3) and (4)		\$54,479,452	\$55,024,246	\$55,574,489	\$55,852,362	\$56,131,624	\$277,062,173

**PECO Revenue Source**

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2023 - 2024 Actual Budget	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Expenditures		\$0	\$0	\$0	\$0	\$0	\$0
		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**CO & DS Revenue Source**

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2023 - 2024 Actual Budget	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$8,118,545	\$8,118,545	\$8,118,545	\$8,118,545	\$8,118,545	\$40,592,725
CO & DS Interest on Undistributed CO	360	\$119,209	\$119,209	\$119,209	\$119,209	\$119,209	\$596,045
		<b>\$8,237,754</b>	<b>\$8,237,754</b>	<b>\$8,237,754</b>	<b>\$8,237,754</b>	<b>\$8,237,754</b>	<b>\$41,188,770</b>

**Fair Share Revenue Source**

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

**Sales Surtax Referendum**

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2022 - 2023? No

**Additional Revenue Source**

Any additional revenue sources

Item	2023 - 2024 Actual Value	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0

Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$350,391,476	\$360,903,220	\$184,962,900	\$0	\$0	\$896,257,596
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$79,486,740	\$79,884,174	\$80,283,595	\$80,685,013	\$81,088,438	\$401,427,960
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$0	\$0	\$0	\$0	\$0	\$0
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$2,257,142,164	\$872,411,909	\$411,849,724	\$337,860,613	\$269,504,392	\$4,148,768,802
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Charter Schools	\$10,517,167	\$0	\$0	\$0	\$0	\$10,517,167
Transfers In	\$64,553,500	\$70,553,539	\$76,553,539	\$78,653,539	\$0	\$290,314,117
<b>Subtotal</b>	<b>\$2,762,091,047</b>	<b>\$1,383,752,842</b>	<b>\$753,649,758</b>	<b>\$497,199,165</b>	<b>\$350,592,830</b>	<b>\$5,747,285,642</b>

**Total Revenue Summary**

Item Name	2023 - 2024 Budget	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$326,876,713	\$330,145,480	\$333,446,934	\$335,114,169	\$336,789,740	\$1,662,373,036

PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$1,116,152,036)	(\$674,238,751)	(\$644,664,124)	(\$457,169,304)	(\$346,761,227)	(\$3,238,985,442)
PECO Maintenance Revenue	\$0	\$0	\$0	\$0	\$0	\$0
<b>Available 1.50 Mill for New Construction</b>	<b>(\$789,275,323)</b>	<b>(\$344,093,271)</b>	<b>(\$311,217,190)</b>	<b>(\$122,055,135)</b>	<b>(\$9,971,487)</b>	<b>(\$1,576,612,406)</b>

Item Name	2023 - 2024 Budget	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	Five Year Total
CO & DS Revenue	\$8,237,754	\$8,237,754	\$8,237,754	\$8,237,754	\$8,237,754	\$41,188,770
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Other/Additional Revenue	\$2,762,091,047	\$1,383,752,842	\$753,649,758	\$497,199,165	\$350,592,830	\$5,747,285,642
<b>Total Additional Revenue</b>	<b>\$2,770,328,801</b>	<b>\$1,391,990,596</b>	<b>\$761,887,512</b>	<b>\$505,436,919</b>	<b>\$358,830,584</b>	<b>\$5,788,474,412</b>
<b>Total Available Revenue</b>	<b>\$1,981,053,478</b>	<b>\$1,047,897,325</b>	<b>\$450,670,322</b>	<b>\$383,381,784</b>	<b>\$348,859,097</b>	<b>\$4,211,862,006</b>

## Project Schedules

### Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	Total	Funded
50-H-SE-2 (Innovation Way North Area HS)	Location not specified	Planned Cost:	\$168,494,555	\$0	\$0	\$0	\$0	\$168,494,555	Yes
	Student Stations:		0	3,348	0	0	0	3,348	
	Total Classrooms:		0	134	0	0	0	134	
	Gross Sq Ft:		0	395,799	0	0	0	395,799	
129-M-SE-2 (South Lake Nona Area MS)	Location not specified	Planned Cost:	\$67,669,794	\$0	\$0	\$0	\$0	\$67,669,794	Yes
	Student Stations:		0	1,358	0	0	0	1,358	
	Total Classrooms:		0	59	0	0	0	59	
	Gross Sq Ft:		0	181,273	0	0	0	181,273	

47-E-W-4 (Horizon West/ Village "H" North ES)	Location not specified	Planned Cost:	\$43,412,406	\$0	\$0	\$0	\$0	\$43,412,406	Yes
	Student Stations:		0	837	0	0	0	837	
	Total Classrooms:		0	46	0	0	0	46	
	Gross Sq Ft:		0	91,831	0	0	0	91,831	
48-M-SW-4 (Dr. Phillips Area MS)	Location not specified	Planned Cost:	\$0	\$0	\$0	\$700,000	\$5,688,000	\$6,388,000	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	181,273	181,273	
126-E-W-4 (Village "I" area/E of Avalon & N of Hartzog ES)	Location not specified	Planned Cost:	\$500,000	\$1,911,000	\$43,124,000	\$0	\$0	\$45,535,000	Yes
	Student Stations:		0	0	0	837	0	837	
	Total Classrooms:		0	0	0	46	0	46	
	Gross Sq Ft:		0	0	0	91,831	0	91,831	
130-E-SE-2 (South Lake Nona Area ES)	Location not specified	Planned Cost:	\$45,200,930	\$0	\$0	\$0	\$0	\$45,200,930	Yes
	Student Stations:		0	0	837	0	0	837	
	Total Classrooms:		0	0	46	0	0	46	
	Gross Sq Ft:		0	0	91,831	0	0	91,831	
97-E-SE-2 (Moss Park Area ES)	Location not specified	Planned Cost:	\$45,161,871	\$0	\$0	\$0	\$0	\$45,161,871	Yes
	Student Stations:		0	0	837	0	0	837	
	Total Classrooms:		0	0	48	0	0	48	
	Gross Sq Ft:		0	0	91,831	0	0	91,831	
112-E-SE-3 (Meadow Woods Area ES)	Location not specified	Planned Cost:	\$0	\$0	\$0	\$500,000	\$2,160,000	\$2,660,000	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	91,831	91,831	
105-E-SW-4 (S International Dr / S of SR 528 Area ES)	Location not specified	Planned Cost:	\$0	\$500,000	\$1,997,000	\$44,990,000	\$0	\$47,487,000	Yes

	Student Stations:		0	0	0	0	837	837	
	Total Classrooms:		0	0	0	0	46	46	
	Gross Sq Ft:		0	0	0	0	91,831	91,831	
56-M-SE-2 (ICP / Innovation Way Area North)	Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$700,000	\$700,000	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	176,732	176,732	
58-E-SE-2 (ICP / East Innovation Way Area ES)	Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$500,000	\$500,000	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	91,831	91,831	
134-E-N-7 (: 2600 Peterson Rd Apopka 32703)	Location not specified	Planned Cost:	\$0	\$0	\$0	\$500,000	\$2,160,000	\$2,660,000	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	91,831	0	91,831	

<b>Planned Cost:</b>	<b>\$370,439,556</b>	<b>\$2,411,000</b>	<b>\$45,121,000</b>	<b>\$46,690,000</b>	<b>\$11,208,000</b>	<b>\$475,869,556</b>
<b>Student Stations:</b>	<b>0</b>	<b>5,543</b>	<b>1,674</b>	<b>837</b>	<b>837</b>	<b>8,891</b>
<b>Total Classrooms:</b>	<b>0</b>	<b>239</b>	<b>94</b>	<b>46</b>	<b>46</b>	<b>425</b>
<b>Gross Sq Ft:</b>	<b>0</b>	<b>668,903</b>	<b>183,662</b>	<b>183,662</b>	<b>633,498</b>	<b>1,669,725</b>

**Other Project Schedules**

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2023 - 2024 Actual Budget	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	Total	Funded
FRANGUS ES-REPLACEMENT SCHOOL	WILLIAM FRANGUS ELEMENTARY	\$74,393	\$0	\$0	\$0	\$0	\$74,393	Yes
WINEGARD ES-COMPREHENSIVE NEEDS	WINEGARD ELEMENTARY	\$157,409	\$0	\$0	\$0	\$0	\$157,409	Yes
PINAR ES- COMPREHENSIVE NEEDS	PINAR ELEMENTARY	\$70,268	\$0	\$0	\$0	\$0	\$70,268	Yes
HUNGERFORD ES-REPLACEMENT SCHOOL	HUNGERFORD ELEMENTARY	\$5,578,289	\$0	\$0	\$0	\$0	\$5,578,289	Yes
HIDDEN OAKS ES-REPLACEMENT SCHOOL	HIDDEN OAKS ELEMENTARY	\$453,681	\$0	\$0	\$0	\$0	\$453,681	Yes

MEADOW WOODS ES-COMPREHENSIVE NEEDS	MEADOW WOODS MIDDLE	\$738,227	\$0	\$0	\$0	\$0	\$738,227	Yes
ORANGE TECH WEST-REPLACEMENT SCHOOL	ORANGE TECHNICAL COLLEGE - WEST CAMPUS	\$48,587,755	\$0	\$0	\$0	\$0	\$48,587,755	Yes
OCPS ACADEMIC CENTER FOR EXCELLENCE-REPLACEMENT SCHOOL	OCPS ACADEMIC CENTER FOR EXCELLENCE	\$914,515	\$0	\$0	\$0	\$0	\$914,515	Yes
ORANGE TECH SOUTH-COMPREHENSIVE NEEDS	ORANGE TECHNICAL COLLEGE - SOUTH CAMPUS	\$186,826,158	\$7,500,000	\$0	\$0	\$0	\$194,326,158	Yes
PERSHING ES-REPLACEMENT SCHOOL	PERSHING SCHOOL	\$487,370	\$0	\$0	\$0	\$0	\$487,370	Yes
VENTURA ES-REPLACEMENT SCHOOL	VENTURA ELEMENTARY	\$191,262	\$0	\$0	\$0	\$0	\$191,262	Yes
SILVER PINES ACADEMY-REPLACEMENT SCHOOL	SILVER PINES ACADEMY K-12 LEARNING CENTER	\$764,489	\$0	\$0	\$0	\$0	\$764,489	Yes
LAKE GEM ES-COMPREHENSIVE NEEDS	LAKE GEM ELEMENTARY	\$1,002,587	\$0	\$0	\$0	\$0	\$1,002,587	Yes
RIVERSIDE ES-COMPREHENSIVE NEEDS	RIVERSIDE ELEMENTARY	\$5,795	\$0	\$0	\$0	\$0	\$5,795	Yes
Future Project Reserves	Location not specified	\$839,724,235	\$378,835,178	\$304,515,919	\$235,992,976	\$336,028,766	\$2,095,097,074	Yes
CARVER MS- REPLACEMENT SCHOOL	CARVER MIDDLE	\$23,440	\$0	\$0	\$0	\$0	\$23,440	Yes
DOVER SHORES ELEMENTARY-COMPREHENSIVE NEEDS	DOVER SHORES ELEMENTARY	\$319,491	\$0	\$0	\$0	\$0	\$319,491	Yes
SALLY RIDE-ES-COMPREHENSIVE NEEDS	SALLY RIDE ELEMENTARY	\$31,150	\$0	\$0	\$0	\$0	\$31,150	Yes
OAK HILL ES-REPLACEMENT SCHOOL	OAK HILL ELEMENTARY	\$5,536	\$0	\$0	\$0	\$0	\$5,536	Yes
Lake Como/Kaley K8 REPLACEMENT SCHOOL	LAKE COMO SCHOOL	\$164,719	\$0	\$0	\$0	\$0	\$164,719	Yes
CORNER LAKE MS-COMPREHENSIVE NEEDS	CORNER LAKE MIDDLE	\$501,381	\$0	\$0	\$0	\$0	\$501,381	Yes
ROCK LAKE ES-REPLACEMENT SCHOOL	ROCK LAKE ELEMENTARY	\$32,744	\$0	\$0	\$0	\$0	\$32,744	Yes
UNION PARK ES-COMPREHENSIVE NEEDS	UNION PARK ELEMENTARY	\$540,513	\$0	\$0	\$0	\$0	\$540,513	Yes
PINE HILLS ELEMENTARY-REPLACEMENT SCHOOL	PINE HILLS ELEMENTARY	\$71,593	\$0	\$0	\$0	\$0	\$71,593	Yes
SOUTHWEST MS-COMPREHENSIVE NEEDS	SOUTHWEST MIDDLE	\$972,490	\$0	\$0	\$0	\$0	\$972,490	Yes
LAKE GEORGE ES-COMPREHENSIVE NEEDS	LAKE GEORGE ELEMENTARY	\$228,523	\$0	\$0	\$0	\$0	\$228,523	Yes
ORANGE TECH EAST-REPLACEMENT SCHOOL	ORANGE TECHNICAL COLLEGE - EAST CAMPUS	\$59,973,690	\$0	\$0	\$0	\$0	\$59,973,690	Yes
ORANGE TECH-COMPREHENSIVE NEEDS	ORANGE TECHNICAL COLLEGE - MAIN	\$18,759,445	\$0	\$0	\$0	\$0	\$18,759,445	Yes
ACCELERATION WEST-COMPREHENSIVE NEEDS	ACCELERATION WEST	\$1,185,333	\$0	\$0	\$0	\$0	\$1,185,333	Yes
WASHINGTON SHORES PLC-COMPREHENSIVE NEEDS	WASHINGTON SHORES PLC	\$714,600	\$0	\$0	\$0	\$0	\$714,600	Yes
CYPRESS CREEK HIGH COMPREHENSIVE NEEDS	CYPRESS CREEK HIGH	\$46,163	\$0	\$0	\$0	\$0	\$46,163	Yes
DEERWOOD ES-REPLACEMENT SCHOOL	DEERWOOD ELEMENTARY	\$287,748	\$0	\$0	\$0	\$0	\$287,748	Yes



ROLLING HILLS ES-COMPREHENSIVE NEEDS	ROLLING HILLS ELEMENTARY	\$521,374	\$0	\$0	\$0	\$0	\$521,374	Yes
MEADOW WOODS ES-REPLACEMENT SCHOOL	MEADOW WOODS ELEMENTARY	\$212,577	\$0	\$0	\$0	\$0	\$212,577	Yes
VILLAGE PARK ES- New school completion	VILLAGE PARK ELEMENTARY	\$744,304	\$0	\$0	\$0	\$0	\$744,304	Yes
VISTA POINTE ES- New school completion	VISTA POINTE ELEMENTARY	\$731,992	\$0	\$0	\$0	\$0	\$731,992	Yes
WATER SPRING ES- New school completion	WATER SPRING ELEMENTARY	\$569,817	\$0	\$0	\$0	\$0	\$569,817	Yes
WATER SPRING MS- New school completion	WATER SPRING MIDDLE	\$6,732,342	\$0	\$0	\$0	\$0	\$6,732,342	Yes
WINDERMERE HS- New school completion	WINDERMERE HIGH	\$2,251,771	\$0	\$0	\$0	\$0	\$2,251,771	Yes
THREE POINTS ES-COMPREHENSIVE NEEDS	THREE POINTS ELEMENTARY	\$21,772,439	\$0	\$0	\$0	\$0	\$21,772,439	Yes
LAKEVIEW MS-COMPREHENSIVE NEEDS	LAKEVIEW MIDDLE	\$47,028,718	\$0	\$0	\$0	\$0	\$47,028,718	Yes
HOWARD MS-COMPREHENSIVE NEEDS	HOWARD MIDDLE	\$54,703,637	\$3,253,000	\$0	\$0	\$0	\$57,956,637	Yes
WINTER PARK HS-COMPREHENSIVE NEEDS	WINTER PARK HIGH	\$78,915,058	\$8,395,000	\$0	\$0	\$0	\$87,310,058	Yes
COLONIAL HS-COMPREHENSIVE NEEDS	COLONIAL HIGH	\$84,444,236	\$0	\$8,395,000	\$0	\$0	\$92,839,236	Yes
OCOEE MS-COMPREHENSIVE NEEDS	OCOEE MIDDLE	\$57,983,081	\$0	\$2,400,000	\$0	\$0	\$60,383,081	Yes
AVALON ES-COMPREHENSIVE NEEDS	AVALON ELEMENTARY	\$1,640,670	\$20,331,250	\$2,000,000	\$0	\$0	\$23,971,920	Yes
CAMELOT ES-COMPREHENSIVE NEEDS	CAMELOT ELEMENTARY	\$1,688,751	\$20,331,250	\$2,000,000	\$0	\$0	\$24,020,001	Yes
CITRUS ES-COMPREHENSIVE NEEDS	CITRUS ELEMENTARY	\$1,682,699	\$20,331,250	\$2,000,000	\$0	\$0	\$24,013,949	Yes
ENDEAVOR ES-COMPREHENSIVE NEEDS	ENDEAVOR ELEMENTARY	\$1,682,733	\$20,331,250	\$2,000,000	\$0	\$0	\$24,013,983	Yes
NORTHLAKE PARK ES-COMPREHENSIVE NEEDS	NORTHLAKE PARK ELEMENTARY	\$3,761,436	\$38,656,000	\$2,000,000	\$0	\$0	\$44,417,436	Yes
PALMETTO ES-COMPREHENSIVE NEEDS	PALMETTO ELEMENTARY	\$3,542,100	\$34,957,000	\$2,000,000	\$0	\$0	\$40,499,100	Yes
OAKSHIRE ES-COMPREHENSIVE NEEDS	OAKSHIRE ELEMENTARY	\$2,347,100	\$23,152,000	\$2,000,000	\$0	\$0	\$27,499,100	Yes
LAWTON CHILES ES-COMPREHENSIVE NEEDS	LAWTON CHILES ELEMENTARY	\$2,765,100	\$27,334,000	\$2,000,000	\$0	\$0	\$32,099,100	Yes
CHAIN OF LAKES MS-COMPREHENSIVE NEEDS/ADDITION	CHAIN OF LAKES MIDDLE	\$4,424,904	\$45,246,000	\$2,400,000	\$0	\$0	\$52,070,904	Yes
BOONE HS-COMPREHENSIVE NEEDS	BOONE HIGH	\$4,455,994	\$66,206,000	\$0	\$8,906,000	\$0	\$79,567,994	Yes
JONES HS-COMPREHENSIVE NEEDS/ADDITION	JONES HIGH	\$3,250,000	\$48,870,000	\$0	\$8,906,000	\$0	\$61,026,000	Yes
OLYMPIA HS-COMPREHENSIVE NEEDS	OLYMPIA HIGH	\$5,739,000	\$84,037,000	\$0	\$8,906,000	\$0	\$98,682,000	Yes
TIMBER CREEK HS-COMPREHENSIVE NEEDS/ADDITION	TIMBER CREEK HIGH	\$5,204,000	\$115,225,000	\$0	\$8,906,000	\$0	\$129,335,000	Yes
ODYSSEY MS-COMPREHENSIVE NEEDS	ODYSSEY MIDDLE	\$400,000	\$2,454,000	\$41,428,000	\$3,451,000	\$0	\$47,733,000	Yes
Repurposed Schools	Location not specified	\$18,565,110	\$80,041,147	\$30,410,403	\$61,623,808	\$1,622,331	\$192,262,799	Yes

Windermere HS Stadium	WINDERMERE HIGH	\$9,280,920	\$0	\$0	\$0	\$0	\$9,280,920	Yes
AUDUBON PARK SCHOOL- new school completion	AUDUBON PARK SCHOOL	\$323,381	\$0	\$0	\$0	\$0	\$323,381	Yes
CASTLEVIEW ES- New school completion	CASTLEVIEW ELEMENTARY	\$627,194	\$0	\$0	\$0	\$0	\$627,194	Yes
HAMLIN ELEMENTARY- New school completion	HAMLIN ELEMENTARY	\$707,443	\$0	\$0	\$0	\$0	\$707,443	Yes
HAMLIN MS- New school completion	HAMLIN MIDDLE	\$649,659	\$0	\$0	\$0	\$0	\$649,659	Yes
HORIZON HS- New school completion	HORIZON HIGH	\$1,946,204	\$0	\$0	\$0	\$0	\$1,946,204	Yes
HORIZON WEST MS- New school completion	HORIZON WEST MIDDLE	\$806,634	\$0	\$0	\$0	\$0	\$806,634	Yes
INNOVATION MS- New school completion	INNOVATION MIDDLE	\$225,084	\$0	\$0	\$0	\$0	\$225,084	Yes
KELLY PARK SCHOOL- New school completion	KELLY PARK SCHOOL	\$1,305,154	\$0	\$0	\$0	\$0	\$1,305,154	Yes
LAUREATE PARK ES- New school completion	LAUREATE PARK ELEMENTARY	\$428,530	\$0	\$0	\$0	\$0	\$428,530	Yes
LAKE BUENA VISTA HS- New school completion	LAKE BUENA VISTA HIGH	\$2,381,399	\$0	\$0	\$0	\$0	\$2,381,399	Yes
PANTHER LAKE ES- New school completion	PANTHER LAKE ELEMENTARY	\$1,209,162	\$0	\$0	\$0	\$0	\$1,209,162	Yes
STONEWYCK ES- NEW SCHOOL COMPLETION	STONEWYCK ELEMENTARY	\$528,949	\$0	\$0	\$0	\$0	\$528,949	Yes
SUMMERLAKE ES- New school completion	SUMMERLAKE ELEMENTARY	\$398,938	\$0	\$0	\$0	\$0	\$398,938	Yes
SUNSHINE ES- New school completion	SUNSHINE ELEMENTARY	\$873,551	\$0	\$0	\$0	\$0	\$873,551	Yes
MAXEY ES- REPLACEMENT SCHOOL	MAXEY ELEMENTARY (NEW)	\$534,704	\$0	\$0	\$0	\$0	\$534,704	Yes
SUNRISE ELEMENTARY- COMPREHENSIVE NEEDS	SUNRISE ELEMENTARY	\$392,029	\$0	\$0	\$0	\$0	\$392,029	Yes
TIMBER SPRINGS MS- new school completion	TIMBER SPRINGS MIDDLE	\$799,052	\$0	\$0	\$0	\$0	\$799,052	Yes
		<b>\$1,610,613,922</b>	<b>\$1,045,486,325</b>	<b>\$405,549,322</b>	<b>\$336,691,784</b>	<b>\$337,651,097</b>	<b>\$3,735,992,450</b>	

**Additional Project Schedules**

Any projects that are not identified in the last approved educational plant survey.

Project Description	Location	Num Classrooms	2023 - 2024 Actual Budget	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	Total	Funded
LOCKHART MS ADDITION	LOCKHART MIDDLE		\$0	\$0	\$0	\$0	\$33,844,000	\$33,844,000	No
DR PHILLIPS HS ADDITION	DR PHILLIPS HIGH	21	\$26,869,000	\$0	\$0	\$0	\$0	\$26,869,000	No
UNIVERSITY HS ADDITION	UNIVERSITY HIGH	11	\$0	\$15,575,000	\$0	\$0	\$0	\$15,575,000	No
PRAIRIE LAKE ES ADDITION	PRAIRIE LAKE ELEMENTARY	9	\$0	\$0	\$12,565,000	\$0	\$0	\$12,565,000	No
CYPRESS CREEK HS ADDITION	CYPRESS CREEK HIGH	30	\$37,560,000	\$0	\$0	\$0	\$0	\$37,560,000	No
		<b>71</b>	<b>\$64,429,000</b>	<b>\$15,575,000</b>	<b>\$12,565,000</b>	<b>\$0</b>	<b>\$33,844,000</b>	<b>\$126,413,000</b>	

**Non Funded Growth Management Project Schedules**

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Project Description	2023 - 2024 Actual Budget	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	Total	Funded
Project description not specified	\$0	\$0	\$0	\$0	\$0	\$0	No
	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Tracking**

**Capacity Tracking**

Location	2023 - 2024 Satis. Stu. Sta.	Actual 2023 - 2024 FISH Capacity	Actual 2022 - 2023 COFTE	# Class Rooms	Actual Average 2023 - 2024 Class Size	Actual 2023 - 2024 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2027 - 2028 COFTE	Projected 2027 - 2028 Utilization	Projected 2027 - 2028 Class Size
APOPKA 9TH GRADE CENTER	326	244	155	13	12	64.00 %	0	0	0	0.00 %	0
DISCOVERY MIDDLE	1,123	1,010	814	49	17	81.00 %	0	0	640	63.00 %	13
LAKE WHITNEY ELEMENTARY	666	666	618	37	17	93.00 %	0	0	570	86.00 %	15
SUNRISE ELEMENTARY	621	621	485	36	13	78.00 %	0	0	365	59.00 %	10
SOUTHWOOD ELEMENTARY	653	653	516	36	14	79.00 %	0	0	518	79.00 %	14
ROSEMONT ELEMENTARY	860	860	535	47	11	62.00 %	0	0	621	72.00 %	13
CORNER LAKE MIDDLE	1,200	1,080	826	52	16	76.00 %	0	0	791	73.00 %	15
MEADOW WOODS MIDDLE	1,196	1,076	896	53	17	83.00 %	0	0	656	61.00 %	12
RIVERDALE ELEMENTARY	751	751	578	41	14	77.00 %	0	0	524	70.00 %	13
LAKE GEM ELEMENTARY	846	846	538	47	11	64.00 %	0	0	454	54.00 %	10
PINEWOOD ELEMENTARY	675	675	466	37	13	69.00 %	0	0	459	68.00 %	12
LAKE GEORGE ELEMENTARY	696	696	439	38	12	63.00 %	-36	-2	455	69.00 %	13
LAKEVILLE ELEMENTARY	751	751	648	41	16	86.00 %	0	0	632	84.00 %	15
CHAIN OF LAKES MIDDLE	1,620	1,458	1,188	65	18	81.00 %	-238	-12	1,061	87.00 %	20
LAWTON CHILES ELEMENTARY	884	884	538	46	12	61.00 %	-126	-7	429	57.00 %	11
OAKSHIRE ELEMENTARY	752	752	486	38	13	65.00 %	0	0	449	60.00 %	12
NORTHLAKE PARK ELEMENTARY	842	842	663	44	15	79.00 %	0	0	517	61.00 %	12

ENDEAVOR ELEMENTARY	758	758	608	39	16	80.00 %	0	0	638	84.00 %	16
CITRUS ELEMENTARY	758	758	504	39	13	66.00 %	0	0	441	58.00 %	11
TIMBER CREEK HIGH	3,933	3,736	3,206	159	20	86.00 %	-356	-15	2,990	88.00 %	21
OLYMPIA HIGH	3,498	3,323	2,781	145	19	84.00 %	0	0	2,529	76.00 %	17
ODYSSEY MIDDLE	1,264	1,137	718	51	14	63.00 %	0	0	734	65.00 %	14
THREE POINTS ELEMENTARY	743	743	428	39	11	58.00 %	0	0	406	55.00 %	10
AVALON ELEMENTARY	952	952	639	50	13	67.00 %	-36	-2	408	45.00 %	9
CAMELOT ELEMENTARY	790	790	594	41	14	75.00 %	-36	-2	571	76.00 %	15
FORT GATLIN ADMINISTRATIVE CENTER	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
THORNEBROOKE ELEMENTARY	870	870	616	45	14	71.00 %	-126	-7	611	82.00 %	16
BLANKNER K-8 SCHOOL	1,256	1,130	821	60	14	73.00 %	-65	-4	828	78.00 %	15
POSITIVE PATHWAYS TRANSITION CENTER	834	834	241	36	7	29.00 %	0	0	352	42.00 %	10
ACCELERATION EAST	618	618	195	27	7	32.00 %	0	0	246	40.00 %	9
FREEDOM HIGH	3,325	3,158	2,372	135	18	75.00 %	0	0	2,159	68.00 %	16
EAGLE'S NEST ELEMENTARY	826	826	648	43	15	78.00 %	0	0	658	80.00 %	15
WEST OAKS ELEMENTARY	826	826	419	43	10	51.00 %	-108	-6	332	46.00 %	9
WEST CREEK ELEMENTARY	830	830	625	43	15	75.00 %	-36	-2	399	50.00 %	10
ANDOVER ELEMENTARY	1,040	1,040	727	54	13	70.00 %	0	0	653	63.00 %	12
OCOEE HIGH	2,951	2,803	2,397	123	19	86.00 %	0	0	2,143	76.00 %	17
FREEDOM MIDDLE	1,395	1,255	1,153	58	20	92.00 %	0	0	1,209	96.00 %	21
LEGACY MIDDLE	1,267	1,140	684	51	13	60.00 %	0	0	672	59.00 %	13
SAND LAKE ELEMENTARY	828	828	740	43	17	89.00 %	0	0	931	112.00 %	22
EAST LAKE ELEMENTARY	756	756	481	38	13	64.00 %	0	0	347	46.00 %	9
WHISPERING OAK ELEMENTARY	1,289	1,289	778	68	11	60.00 %	-459	-22	702	85.00 %	15
WOLF LAKE ELEMENTARY	1,242	1,242	725	66	11	58.00 %	-360	-20	755	86.00 %	16
STONE LAKES ELEMENTARY	828	828	628	43	15	76.00 %	0	0	453	55.00 %	11
CASTLE CREEK ELEMENTARY	828	828	533	43	12	64.00 %	0	0	479	58.00 %	11
SOUTH CREEK MIDDLE	1,434	1,290	1,140	60	19	88.00 %	0	0	1,333	103.00 %	22
VISTA LAKES ELEMENTARY	828	828	603	43	14	73.00 %	0	0	628	76.00 %	15
WYNDHAM LAKES ELEMENTARY	828	828	593	43	14	72.00 %	0	0	487	59.00 %	11
WOLF LAKE MIDDLE	1,611	1,449	1,184	66	18	82.00 %	-198	-10	1,310	105.00 %	23

MILLENNIA ELEMENTARY	1,174	1,174	821	62	13	70.00 %	-108	-6	821	77.00 %	15
AVALON MIDDLE	1,191	1,071	904	51	18	84.00 %	0	0	824	77.00 %	16
SUNSET PARK ELEMENTARY	1,072	1,072	814	56	15	76.00 %	-198	-11	696	80.00 %	15
MOSS PARK ELEMENTARY	1,094	1,094	964	57	17	88.00 %	0	0	1,067	98.00 %	19
BRIDGEWATER MIDDLE	1,597	1,437	1,194	64	19	83.00 %	0	0	1,164	81.00 %	18
BALDWIN PARK ELEMENTARY	986	986	768	51	15	78.00 %	-72	-4	701	77.00 %	15
WEKIVA HIGH	2,945	2,797	2,072	120	17	74.00 %	0	0	2,040	73.00 %	17
COLUMBIA ELEMENTARY	842	842	489	43	11	58.00 %	0	0	443	53.00 %	10
CATALINA ELEMENTARY (NEW)	832	832	581	42	14	70.00 %	0	0	435	52.00 %	10
ORANGE TECHNICAL COLLEGE - AVALON CAMPUS	499	499	68	22	3	14.00 %	0	0	0	0.00 %	0
WESTBROOKE ELEMENTARY	842	842	533	43	12	63.00 %	0	0	416	49.00 %	10
TIMBER LAKES ELEMENTARY	838	838	744	43	17	89.00 %	0	0	522	62.00 %	12
LAKE NONA HIGH	4,590	4,360	3,963	187	21	91.00 %	-1,544	-65	2,353	84.00 %	19
EAST RIVER HIGH	3,161	3,002	1,851	128	14	62.00 %	0	0	2,001	67.00 %	16
KEENE'S CROSSING ELEMENTARY	1,057	1,057	973	58	17	92.00 %	0	0	806	76.00 %	14
FORSYTH WOODS ELEMENTARY	862	862	436	47	9	51.00 %	0	0	420	49.00 %	9
WETHERBEE ELEMENTARY	1,213	1,213	964	66	15	79.00 %	0	0	1,152	95.00 %	17
LAKE NONA MIDDLE	1,928	1,735	1,725	79	22	99.00 %	727	34	2,199	89.00 %	19
SUNRIDGE ELEMENTARY	859	859	699	47	15	81.00 %	0	0	605	70.00 %	13
SUNRIDGE MIDDLE	1,862	1,675	1,162	76	15	69.00 %	-297	-15	1,065	77.00 %	17
SUN BLAZE ELEMENTARY	1,192	1,192	1,097	65	17	92.00 %	405	22	1,376	86.00 %	16
PRAIRIE LAKE ELEMENTARY	1,097	1,097	856	59	15	78.00 %	-90	-5	942	94.00 %	17
EAGLE CREEK ELEMENTARY	922	922	818	50	16	89.00 %	0	0	920	100.00 %	18
INDEPENDENCE ELEMENTARY	940	940	853	51	17	91.00 %	0	0	939	100.00 %	18
WEDGEFIELD SCHOOL	1,171	1,053	941	56	17	89.00 %	0	0	938	89.00 %	17
TIMBER SPRINGS MIDDLE	1,378	1,240	1,023	58	18	83.00 %	0	0	726	59.00 %	13
MILLENNIA GARDENS ELEMENTARY	1,089	1,089	836	60	14	77.00 %	-36	-2	751	71.00 %	13
BAY LAKE ELEMENTARY	837	837	716	46	16	85.00 %	0	0	720	86.00 %	16
WESTPOINTE ELEMENTARY	837	837	723	46	16	86.00 %	0	0	745	89.00 %	16
WINDERMERE HIGH	3,198	3,038	2,810	128	22	92.00 %	0	0	2,975	98.00 %	23
INNOVATION MIDDLE	1,620	1,458	1,304	66	20	89.00 %	0	0	1,662	114.00 %	25

LAUREATE PARK ELEMENTARY	1,197	1,197	1,061	66	16	89.00 %	477	26	1,521	91.00 %	17
OCPS ACADEMIC CENTER FOR EXCELLENCE	1,365	1,228	944	67	14	77.00 %	0	0	970	79.00 %	14
AUDUBON PARK SCHOOL	1,366	1,229	1,125	67	17	91.00 %	0	0	1,276	104.00 %	19
MAXEY ELEMENTARY (NEW)	664	664	431	36	12	65.00 %	0	0	394	59.00 %	11
CASTLEVIEW ELEMENTARY	837	837	713	46	15	85.00 %	0	0	743	89.00 %	16
BOONE HIGH	3,092	2,937	2,526	128	20	86.00 %	0	0	2,466	84.00 %	19
EDGEWATER HIGH	2,450	2,327	1,893	105	18	81.00 %	0	0	1,931	83.00 %	18
HOWARD MIDDLE	1,575	1,417	1,028	63	16	73.00 %	-368	-17	1,140	109.00 %	25
CHEROKEE SCHOOL	359	359	0	35	0	0.00 %	0	0	0	0.00 %	0
MEMORIAL MIDDLE	1,324	1,191	935	54	17	79.00 %	0	0	750	63.00 %	14
ORLANDO GIFTED ACADEMY	594	534	378	31	12	71.00 %	0	0	320	60.00 %	10
HILLCREST ELEMENTARY	504	504	451	28	16	89.00 %	0	0	409	81.00 %	15
LAKE COMO SCHOOL	1,369	1,232	885	67	13	72.00 %	0	0	801	65.00 %	12
PINELOCH ELEMENTARY	1,010	1,010	756	54	14	75.00 %	-126	-7	693	78.00 %	15
PRINCETON ELEMENTARY	545	545	474	30	16	87.00 %	0	0	418	77.00 %	14
ORLO VISTA ELEMENTARY	735	735	393	39	10	53.00 %	0	0	371	50.00 %	10
APOPKA MIDDLE	1,307	1,176	964	54	18	82.00 %	-99	-5	914	85.00 %	19
WINTER PARK 9TH GRADE CENTER	1,093	983	743	46	16	76.00 %	0	0	717	73.00 %	16
KILLARNEY ELEMENTARY	716	716	312	38	8	44.00 %	-216	-12	272	54.00 %	10
OCOEE MIDDLE	1,583	1,424	1,193	67	18	84.00 %	0	0	1,140	80.00 %	17
LAKEVIEW MIDDLE	1,248	1,123	844	56	15	75.00 %	-157	-9	872	90.00 %	19
TILDENVILLE ELEMENTARY	792	792	577	42	14	73.00 %	0	0	665	84.00 %	16
PINE CASTLE ELEMENTARY	727	727	0	39	0	0.00 %	0	0	0	0.00 %	0
LOCKHART ELEMENTARY	659	659	382	35	11	58.00 %	0	0	361	55.00 %	10
UNION PARK ELEMENTARY	673	673	451	36	13	67.00 %	0	0	366	54.00 %	10
ZELLWOOD ELEMENTARY	669	669	477	36	13	71.00 %	0	0	616	92.00 %	17
DILLARD STREET ELEMENTARY	750	750	462	39	12	62.00 %	0	0	350	47.00 %	9
LAKE SILVER ELEMENTARY	723	723	388	42	9	54.00 %	0	0	320	44.00 %	8
DREAM LAKE ELEMENTARY	832	832	678	46	15	82.00 %	0	0	545	66.00 %	12
CONWAY ELEMENTARY	732	732	470	40	12	64.00 %	0	0	352	48.00 %	9

LAKEMONT ELEMENTARY	766	766	614	41	15	80.00 %	0	0	544	71.00 %	13
GLENRIDGE MIDDLE	1,554	1,398	1,136	64	18	81.00 %	-119	-6	1,079	84.00 %	19
COLLEGE PARK MIDDLE	1,046	941	773	45	17	82.00 %	24	1	766	79.00 %	17
GATEWAY SCHOOL	435	435	0	43	0	0.00 %	0	0	0	0.00 %	0
AZALEA PARK ELEMENTARY	696	696	429	38	11	62.00 %	0	0	363	52.00 %	10
PINE HILLS ELEMENTARY	837	837	642	46	14	77.00 %	0	0	654	78.00 %	14
ROCK LAKE ELEMENTARY	664	664	261	36	7	39.00 %	0	0	187	28.00 %	5
LAKE WESTON ELEMENTARY	762	762	485	43	11	64.00 %	0	0	438	57.00 %	10
COLONIAL HIGH	2,958	2,810	2,376	129	18	85.00 %	0	0	2,432	87.00 %	19
EVANS HIGH	2,930	2,783	2,262	120	19	81.00 %	-24	-1	2,070	75.00 %	17
ENGELWOOD ELEMENTARY	855	855	550	47	12	64.00 %	0	0	480	56.00 %	10
OAK RIDGE HIGH	3,165	3,006	2,306	130	18	77.00 %	-238	-10	2,322	84.00 %	19
CATALINA ELEMENTARY (OLD)	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
CHENEY ELEMENTARY	754	754	416	41	10	55.00 %	0	0	336	45.00 %	8
LOCKHART MIDDLE	1,114	1,002	733	48	15	73.00 %	-20	-1	715	73.00 %	15
HORIZON WEST MIDDLE	1,592	1,432	1,350	66	20	94.00 %	0	0	1,365	95.00 %	21
WATER SPRING ELEMENTARY	1,287	1,287	1,044	71	15	81.00 %	1,188	65	2,010	81.00 %	15
SUMMERLAKE ELEMENTARY	1,061	1,061	751	60	13	71.00 %	-234	-13	743	90.00 %	16
VISTA POINTE ELEMENTARY	837	837	504	46	11	60.00 %	0	0	604	72.00 %	13
SUNSHINE ELEMENTARY	1,071	1,071	945	59	16	88.00 %	0	0	1,257	117.00 %	21
VILLAGE PARK ELEMENTARY	824	0	605	48	13	0.00 %	0	0	639	0.00 %	13
HORIZON HIGH	3,015	2,864	2,515	125	20	88.00 %	0	0	2,791	97.00 %	22
LAKE BUENA VISTA HIGH	2,849	2,706	1,633	115	14	60.00 %	0	0	1,913	71.00 %	17
SILVER PINES ACADEMY K-12 LEARNING CENTER	367	367	64	27	2	17.00 %	0	0	85	23.00 %	3
HAMLIN ELEMENTARY	845	0	566	48	12	0.00 %	0	0	1,199	0.00 %	25
HAMLIN MIDDLE	1,431	0	725	65	11	0.00 %	0	0	1,212	0.00 %	19
STONEWYCK ELEMENTARY	841	0	618	47	13	0.00 %	0	0	802	0.00 %	17
KELLY PARK SCHOOL	1,453	0	798	76	11	0.00 %	0	0	800	0.00 %	11
PANTHER LAKE ELEMENTARY	845	0	612	48	13	0.00 %	0	0	827	0.00 %	17
ORANGE TECHNICAL COLLEGE - APOPKA CAMPUS	20	0	0	1	0	0.00 %	0	0	0	0.00 %	0
WATER SPRING MIDDLE	1,444	0	0	64	0	0.00 %	0	0	1,366	0.00 %	21

50-H-SE-2	0	0	0	0	0	0.00 %	3,181	134	2,353	74.00 %	18
MAITLAND MIDDLE	1,085	976	798	47	17	82.00 %	0	0	664	68.00 %	14
SALLY RIDE ELEMENTARY	590	590	384	33	12	65.00 %	0	0	302	51.00 %	9
BROOKSHIRE ELEMENTARY	691	691	539	37	15	78.00 %	0	0	461	67.00 %	12
DOVER SHORES ELEMENTARY	588	588	396	32	12	67.00 %	0	0	399	68.00 %	12
MOLLIE RAY ELEMENTARY	674	674	409	37	11	61.00 %	0	0	337	50.00 %	9
TANGELO PARK ELEMENTARY	664	664	436	36	12	66.00 %	0	0	548	83.00 %	15
LOVELL ELEMENTARY	832	832	641	45	14	77.00 %	0	0	687	83.00 %	15
CHICKASAW ELEMENTARY	888	888	464	47	10	52.00 %	0	0	502	57.00 %	11
SPRING LAKE ELEMENTARY	627	627	420	33	13	67.00 %	0	0	499	80.00 %	15
LANCASTER ELEMENTARY	819	819	543	45	12	66.00 %	0	0	484	59.00 %	11
ROLLING HILLS ELEMENTARY	654	654	443	36	12	68.00 %	0	0	411	63.00 %	11
BONNEVILLE ELEMENTARY	938	938	406	50	8	43.00 %	0	0	377	40.00 %	8
HIAWASSEE ELEMENTARY	758	758	527	39	14	70.00 %	0	0	476	63.00 %	12
MCCOY ELEMENTARY	834	834	462	43	11	55.00 %	0	0	529	63.00 %	12
PERSHING SCHOOL	1,419	1,277	1,116	69	16	87.00 %	0	0	1,108	87.00 %	16
UNION PARK MIDDLE	1,643	1,478	705	68	10	48.00 %	0	0	620	42.00 %	9
ROBINSWOOD MIDDLE	1,691	1,521	1,062	70	15	70.00 %	-297	-15	927	76.00 %	17
DR PHILLIPS HIGH	4,047	3,844	2,965	165	18	77.00 %	-475	-20	2,749	82.00 %	19
CLARCONA ELEMENTARY	558	558	0	29	0	0.00 %	0	0	0	0.00 %	0
COLONIAL 9TH GRADE CENTER	1,200	1,080	883	50	18	82.00 %	0	0	849	79.00 %	17
PALM LAKE ELEMENTARY	767	767	645	41	16	84.00 %	0	0	581	76.00 %	14
VENTURA ELEMENTARY	809	809	546	44	12	67.00 %	0	0	480	59.00 %	11
ARBOR RIDGE K-8 SCHOOL	983	884	766	51	15	87.00 %	0	0	725	82.00 %	14
CLAY SPRINGS ELEMENTARY	832	832	681	45	15	82.00 %	0	0	669	80.00 %	15
UNIVERSITY HIGH	3,170	3,011	2,358	129	18	78.00 %	-214	-9	2,394	86.00 %	20
ROCK SPRINGS ELEMENTARY	904	904	737	50	15	82.00 %	0	0	750	83.00 %	15
METROWEST ELEMENTARY	837	837	602	46	13	72.00 %	0	0	587	70.00 %	13
SOUTHWEST MIDDLE	1,883	1,694	1,365	80	17	81.00 %	-40	-2	1,381	83.00 %	18
MEADOW WOODS ELEMENTARY	837	837	625	46	14	75.00 %	0	0	605	72.00 %	13
WATERBRIDGE ELEMENTARY	861	861	553	46	12	64.00 %	0	0	524	61.00 %	11



WINDY RIDGE K-8 SCHOOL	1,507	1,356	1,179	78	15	87.00 %	0	0	1,144	84.00 %	15
BAY MEADOWS ELEMENTARY	848	848	699	45	16	82.00 %	0	0	785	93.00 %	17
JOHN YOUNG ELEMENTARY	832	832	635	45	14	76.00 %	0	0	603	72.00 %	13
WATERFORD ELEMENTARY	800	800	534	42	13	67.00 %	0	0	495	62.00 %	12
ROBERTO CLEMENTE MIDDLE	1,559	1,403	941	65	14	67.00 %	0	0	838	60.00 %	13
ORANGE TECHNICAL COLLEGE - SOUTH CAMPUS	2,220	2,664	181	105	2	7.00 %	0	0	0	0.00 %	0
WESTRIDGE MIDDLE	1,418	1,276	1,211	58	21	95.00 %	198	10	1,335	91.00 %	20
LITTLE RIVER ELEMENTARY	518	518	361	27	13	70.00 %	0	0	363	70.00 %	13
WALKER MIDDLE	1,273	1,145	924	53	17	81.00 %	0	0	863	75.00 %	16
WINEGARD ELEMENTARY	830	830	643	47	14	77.00 %	0	0	529	64.00 %	11
DOMMERICH ELEMENTARY	711	711	602	39	15	85.00 %	0	0	567	80.00 %	15
LAKE SYBELIA ELEMENTARY	645	645	475	37	13	74.00 %	0	0	429	67.00 %	12
WINDERMERE ELEMENTARY	1,004	1,004	613	53	12	61.00 %	-54	-3	527	55.00 %	11
MEADOWBROOK MIDDLE	1,344	1,209	927	55	17	77.00 %	0	0	762	63.00 %	14
RIVERSIDE ELEMENTARY	801	801	514	44	12	64.00 %	0	0	511	64.00 %	12
SADLER ELEMENTARY	978	978	733	51	14	75.00 %	-54	-3	646	70.00 %	13
APOPKA ELEMENTARY	866	866	855	46	19	99.00 %	220	10	964	89.00 %	17
ORANGE CENTER ELEMENTARY	483	483	275	26	11	57.00 %	0	0	263	54.00 %	10
HUNGERFORD ELEMENTARY	826	826	251	39	6	30.00 %	0	0	252	31.00 %	6
PHILLIS WHEATLEY ELEMENTARY	538	538	376	29	13	70.00 %	0	0	411	76.00 %	14
CONWAY MIDDLE	1,019	917	671	44	15	73.00 %	0	0	664	72.00 %	15
ALOMA ELEMENTARY	680	680	534	34	16	78.00 %	0	0	479	70.00 %	14
WINTER PARK HIGH	3,028	2,876	2,442	125	20	85.00 %	-26	-6	2,114	74.00 %	18
IVEY LANE ELEMENTARY	660	660	299	36	8	45.00 %	0	0	265	40.00 %	7
RIDGEWOOD PARK ELEMENTARY	896	896	434	48	9	48.00 %	0	0	409	46.00 %	9
SHENANDOAH ELEMENTARY	743	743	448	39	11	60.00 %	0	0	422	57.00 %	11
HIDDEN OAKS ELEMENTARY	622	622	398	35	11	64.00 %	0	0	442	71.00 %	13
PALMETTO ELEMENTARY	1,166	1,166	782	63	12	67.00 %	-87	-5	752	70.00 %	13
OAK HILL ELEMENTARY	664	664	443	36	12	67.00 %	0	0	441	66.00 %	12
WEST ORANGE HIGH	3,222	3,060	2,505	131	19	82.00 %	0	0	2,438	80.00 %	19

APOPKA HIGH	3,772	3,583	3,055	154	20	85.00 %	143	6	3,429	92.00 %	21
OCOEE ELEMENTARY	938	938	635	50	13	68.00 %	-72	-4	660	76.00 %	14
PINAR ELEMENTARY	494	494	351	27	13	71.00 %	0	0	320	65.00 %	12
LIBERTY MIDDLE	1,685	1,516	908	71	13	60.00 %	0	0	834	55.00 %	12
MAGNOLIA SCHOOL	289	289	115	23	5	40.00 %	0	0	106	37.00 %	5
ORANGE TECHNICAL COLLEGE - MAIN	369	442	37	24	2	8.00 %	451	24	0	0.00 %	0
DR PHILLIPS ELEMENTARY	840	840	736	46	16	88.00 %	15	1	671	78.00 %	14
DEERWOOD ELEMENTARY	629	629	469	36	13	75.00 %	0	0	401	64.00 %	11
WILLIAM FRANGUS ELEMENTARY	747	747	419	42	10	56.00 %	0	0	358	48.00 %	9
SHINGLE CREEK ELEMENTARY	832	832	677	45	15	81.00 %	0	0	763	92.00 %	17
CYPRESS CREEK HIGH	3,770	3,581	3,246	155	21	91.00 %	-95	-4	3,051	88.00 %	20
PIEDMONT LAKES MIDDLE	1,324	1,191	951	56	17	80.00 %	0	0	946	79.00 %	17
JONES HIGH	1,832	1,740	1,468	75	20	84.00 %	24	1	1,499	85.00 %	20
ORANGE TECHNICAL COLLEGE - WEST CAMPUS	1,656	1,987	73	70	1	4.00 %	-1,116	-37	0	0.00 %	0
ECCLESTON ELEMENTARY	684	684	357	36	10	52.00 %	0	0	284	42.00 %	8
ORANGE TECHNICAL COLLEGE - EAST CAMPUS	1,027	1,232	62	43	1	5.00 %	0	0	0	0.00 %	0
WASHINGTON SHORES ELEMENTARY	632	632	321	34	9	51.00 %	0	0	200	32.00 %	6
CARVER MIDDLE	1,378	1,240	705	58	12	57.00 %	0	0	496	40.00 %	9
WASHINGTON SHORES PLC	262	262	9	14	1	3.00 %	0	0	79	30.00 %	6
HUNTERS CREEK MIDDLE	1,562	1,405	1,204	65	19	86.00 %	-95	-6	1,050	80.00 %	18
HUNTERS CREEK ELEMENTARY	916	916	800	50	16	87.00 %	-66	-3	713	84.00 %	15
CYPRESS SPRINGS ELEMENTARY	832	832	733	46	16	88.00 %	0	0	710	85.00 %	15
GOtha MIDDLE	1,365	1,228	1,049	58	18	85.00 %	0	0	1,001	82.00 %	17
ACCELERATION WEST	523	523	179	23	8	34.00 %	0	0	240	46.00 %	10
WEST ORANGE 9TH GRADE CENTER	1,259	0	3	49	0	0.00 %	0	0	0	0.00 %	0
	<b>262,602</b>	<b>244,274</b>	<b>182,440</b>	<b>12,424</b>	<b>15</b>	<b>74.69 %</b>	<b>-1,764</b>	<b>-83</b>	<b>182,163</b>	<b>75.12 %</b>	<b>15</b>

The COFTE Projected Total (182,163) for 2027 - 2028 must match the Official Forecasted COFTE Total (182,162 ) for 2027 - 2028 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2027 - 2028	
Elementary (PK-3)	53,156
Middle (4-8)	71,652
High (9-12)	57,355
	<b>182,162</b>

Grade Level Type	Balanced Projected COFTE for 2027 - 2028
Elementary (PK-3)	0
Middle (4-8)	0
High (9-12)	0
	<b>182,163</b>

**Relocatable Replacement**

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	Year 5 Total
COLLEGE PARK MIDDLE	0	0	10	0	0	10
OAK RIDGE HIGH	0	0	30	0	0	30
ORANGE TECHNICAL COLLEGE - SOUTH CAMPUS	0	0	0	0	13	13
WESTRIDGE MIDDLE	0	0	0	0	10	10
WINTER PARK HIGH	0	0	0	6	0	6
DR PHILLIPS ELEMENTARY	0	0	16	0	0	16
JONES HIGH	0	0	0	0	7	7
ORANGE TECHNICAL COLLEGE - WEST CAMPUS	0	61	0	0	0	61
ORANGE TECHNICAL COLLEGE - EAST CAMPUS	0	0	33	0	0	33
HUNTERS CREEK MIDDLE	0	0	17	0	0	17
HUNTERS CREEK ELEMENTARY	0	0	10	0	0	10
CHAIN OF LAKES MIDDLE	0	0	0	0	16	16
LAWTON CHILES ELEMENTARY	0	0	0	7	0	7
TIMBER CREEK HIGH	0	0	0	0	27	27
WHISPERING OAK ELEMENTARY	0	0	0	10	0	10
SOUTH CREEK MIDDLE	0	0	8	0	0	8
MOSS PARK ELEMENTARY	0	0	14	0	0	14
LAKE NONA HIGH	0	0	65	0	0	65
LAKE NONA MIDDLE	0	20	5	0	0	25
SUN BLAZE ELEMENTARY	0	0	20	0	0	20
LAUREATE PARK ELEMENTARY	0	0	0	25	0	25
WATER SPRING ELEMENTARY	0	10	15	0	0	25
SUNSHINE ELEMENTARY	0	0	0	0	25	25
<b>Total Relocatable Replacements:</b>	<b>0</b>	<b>91</b>	<b>243</b>	<b>48</b>	<b>98</b>	<b>480</b>

**Charter Schools Tracking**

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2027 - 2028
Prosperitas Learning Academy Age 16-21- 4526 S. Orange Blossom Trail- Orlando 32839	7	PRIVATE	2012	200	129	15	150
Oakland Avenue Charter- K-5- P.O. Box 949/ 456 E. Oakland Ave., Oakland, FL 34760-0949	28	PRIVATE	2002	560	537	7	560
Passport Charter School - K-8- 5221 Curry Ford Rd., Orlando, FL 32812	9	PRIVATE	1997	180	179	1	180
Princeton House Charter School - autistic ages 3-18 1166 Lee Road, Orlando, FL 32810	7	PRIVATE	1998	280	119	3	170
UCP Charter School, UCP Downtown Campus- Birth-5- developmentally delayed- 4690 Lake Underhill Road, Orlando, FL 32807	7	PRIVATE	2001	180	164	14	180
UCP Transitional Learning Academy -3305 S. Orange Avenue Orlando 32806	3	PRIVATE	2007	60	156	7	150
Workforce Advantage Academy- 2113 E. South St. Orlando 32803	12	PRIVATE	2004	200	281	10	250
Orlando Science Charter School, 2611 Technology Drive, Orlando, FL 32804	53	PRIVATE	2008	900	1,304	4	1,300
UCP Pine Hills Charter School 5800 Golf Club Parkway, Orlando, FL 32818	7	PRIVATE	2003	300	162	4	200
Innovation Montessori High - 1610 North Lakewood Ave, Ocoee, FL 34761	15	PRIVATE	2018	200	170	15	200
Innovation Montessori Ocoee - 1610 North Lakewood Ave, Ocoee, FL 34761	15	PRIVATE	2017	800	713	15	800
Pinecrest Collegiate Academy, 13993 Mailer Blvd, Orlando, FL 32828	10	PRIVATE	2018	200	14	10	50
UCP Bailes Community Charter, 4780 Data Court, Orlando, FL, 32817	25	PRIVATE	2020	475	484	5	475
Pinecrest Academy Avalon, 13993 Mailer Blvd, Orlando	10	PRIVATE	2020	400	490	5	400
Mater Academy Narcoosee K-8	1	PRIVATE	2022	1,000	417	5	1,000
Mater Academy Narcoosee High School	1	PRIVATE	2022	1,000	36	5	1,000
Central Florida Leadership Academy, 427 N. Primrose, Orlando, FL 32803	12	PRIVATE	2010	360	88	1	119
Cornerstone Academy, 5903 Randolph Ave, Belle Isle, FL, 32809-4241	70	PRIVATE	2010	1,360	1,552	13	1,530

Pinecrest Preparatory K8, 8503 Daetwyler Dr., Orlando, FL, 32827	12	PRIVATE	2010	900	243	1	242
Pinecrest Creek, 1100 Lee Road, Orlando, FL 32810	8	PRIVATE	2012	800	123	3	102
Aspire Charter Academy, 928 Malone Drive, Orlando, FL, 32810	6	PRIVATE	2011	200	85	1	99
Access Charter School, 6000 E. Colonial Drive, Orlando, FL, 32807	7	PRIVATE	2011	150	128	15	122
Renaissance at Chickasaw, 8203 Valencia College Lane, Orlando, FL 32837	54	PRIVATE	2012	1,500	970	3	975
Sunshine High School, 6600 Old Winter Garden Road, Orlando, FL 32835	20	PRIVATE	2012	600	356	3	406
UCP East Orange Charter School 1270 Science Drive, Orlando, FL 32826	15	PRIVATE	2008	300	113	5	94
Aloma Charter School - 495 N Semoran Blvd, Winter Park, FL 32792	21	PRIVATE	2008	400	344	14	387
Chancery Charter High - 7001 S. Orange Blossom Trail Orlando, FL 32809	19	PRIVATE	2008	500	346	14	421
Sheeler Charter - 871 E Semoran Blvd, Apopka, FL 32703	16	PRIVATE	2008	500	282	15	302
Innovations Middle School- 2768 North Hiawasee Rd., Orlando, FL, 32801	9	PRIVATE	2010	300	154	1	200
Renaissance at Hunter's Creek, 4140 Town Center Blvd, Orlando, FL 32837	46	PRIVATE	2013	1,500	1,414	4	1,300
Orange County Prep Academy, 10250 University Blvd, Orlando, FL 32817	25	PRIVATE	2014	1,150	290	4	900
Renaissance at Goldenrod - K-8 - 6112 South Goldenrod Road, Orlando, FL 32825	48	PRIVATE	2015	1,500	1,084	4	1,300
Legends Academy - K-8 - 2023 Monte Carlo Trail, Orlando, FL 32805	12	PRIVATE	2015	350	368	4	350
UCP West Orange, 1297 Winter Garden Vineland Rd, Winter Garden, FL 34787	10	PRIVATE	2015	180	270	3	250
Lucious and Emma Nixon Academy K8, 1780 Mercy Drive, Orlando, FL 32808	5	PRIVATE	2016	555	103	5	120
Renaissance at Crown Point K8, 83 West Road, Ocoee, FL 34761	32	PRIVATE	2016	1,800	1,172	5	1,300
BridgePrep Academy of Orange County, 5710 LaCosta Drive, Orlando, FL 32807	10	PRIVATE	2016	300	314	5	350
Orlando Science Elementary Charter School, 2427 Lynx Lane, Orlando, FL 32804	25	PRIVATE	2016	100	705	4	750
Econ River Charter High, 14180 E Colonial Dr Ste A, Orlando, FL 32826	6	PRIVATE	2016	150	259	5	320
Hope Charter, Inc.-K-8- 1550 E. Crown Point Rd. Ocoee, FL 34761	24	PRIVATE	2001	420	427	15	435

Lake Eola Charter School, Inc.- K-8- 135 N. Magnolia Ave., Orlando, FL 32801	11	PRIVATE	1998	240	205	11	220
Legacy High School-9-11- 1550 E. Crown Point Rd. Ocoee, FL 34761	10	PRIVATE	2005	180	203	15	220
	<b>743</b>			<b>23,230</b>	<b>16,953</b>		<b>19,879</b>

**Special Purpose Classrooms Tracking**

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
<b>Total Educational Classrooms:</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
BOONE HIGH	Co-Teaching	0	0	1	0	0	1
CHEROKEE SCHOOL	Co-Teaching	0	0	0	3	0	3
MEMORIAL MIDDLE	Co-Teaching	0	9	0	0	0	9
HILLCREST ELEMENTARY	Co-Teaching	0	1	0	0	0	1
OCOEE MIDDLE	Co-Teaching	0	1	0	0	0	1
TILDENVILLE ELEMENTARY	Co-Teaching	1	2	0	0	0	3
HIAWASSEE ELEMENTARY	Co-Teaching	1	1	0	0	0	2
UNION PARK MIDDLE	Co-Teaching	0	6	0	0	0	6
APOPKA HIGH	Co-Teaching	0	0	6	0	0	6
DISCOVERY MIDDLE	Co-Teaching	0	2	0	0	0	2
SUNRISE ELEMENTARY	Co-Teaching	1	2	0	0	0	3
SOUTHWOOD ELEMENTARY	Co-Teaching	1	0	0	0	0	1
ROSEMONT ELEMENTARY	Co-Teaching	1	0	0	0	0	1
MEADOW WOODS MIDDLE	Co-Teaching	0	6	0	0	0	6
NORTHLAKE PARK ELEMENTARY	Co-Teaching	6	3	0	1	2	12
ENDEAVOR ELEMENTARY	Co-Teaching	4	2	0	0	0	6
LAKE NONA MIDDLE	Co-Teaching	0	2	0	0	0	2
PRAIRIE LAKE ELEMENTARY	Co-Teaching	0	1	0	0	0	1
EAGLE CREEK ELEMENTARY	Co-Teaching	3	0	0	1	2	6
INDEPENDENCE ELEMENTARY	Co-Teaching	3	0	0	0	0	3
WEDGEFIELD SCHOOL	Co-Teaching	0	2	0	0	0	2
TIMBER SPRINGS MIDDLE	Co-Teaching	0	1	0	0	0	1
BAY LAKE ELEMENTARY	Co-Teaching	0	0	0	0	1	1

LAUREATE PARK ELEMENTARY	Co-Teaching	19	3	0	1	2	25
WATER SPRING ELEMENTARY	Co-Teaching	1	0	0	0	0	1
AUDUBON PARK SCHOOL	Co-Teaching	2	2	0	0	1	5
SILVER PINES ACADEMY K-12 LEARNING CENTER	Co-Teaching	0	0	0	5	0	5
BLANKNER K-8 SCHOOL	Co-Teaching	1	2	0	0	0	3
POSITIVE PATHWAYS TRANSITION CENTER	Co-Teaching	0	0	1	0	0	1
FREEDOM HIGH	Co-Teaching	0	0	1	0	0	1
WEST CREEK ELEMENTARY	Co-Teaching	5	2	0	0	0	7
FREEDOM MIDDLE	Co-Teaching	0	1	0	0	0	1
VISTA LAKES ELEMENTARY	Co-Teaching	4	0	0	0	0	4
MILLENNIA ELEMENTARY	Co-Teaching	3	4	0	0	0	7
MOSS PARK ELEMENTARY	Co-Teaching	10	4	0	0	3	17
CONWAY ELEMENTARY	Co-Teaching	0	2	0	0	0	2
AZALEA PARK ELEMENTARY	Co-Teaching	0	2	0	0	0	2
ROCK LAKE ELEMENTARY	Co-Teaching	0	2	0	0	0	2
ENGELWOOD ELEMENTARY	Co-Teaching	3	1	0	0	0	4
OAK RIDGE HIGH	Co-Teaching	0	0	3	0	0	3
MAITLAND MIDDLE	Co-Teaching	0	2	0	0	0	2
SOUTHWEST MIDDLE	Co-Teaching	0	6	0	0	0	6
WINDY RIDGE K-8 SCHOOL	Co-Teaching	1	0	0	0	0	1
ROBERTO CLEMENTE MIDDLE	Co-Teaching	0	9	0	0	0	9
WINEGARD ELEMENTARY	Co-Teaching	0	2	0	0	0	2
WINDERMERE ELEMENTARY	Co-Teaching	0	0	5	1	0	6
SADLER ELEMENTARY	Co-Teaching	0	0	0	0	1	1
SHINGLE CREEK ELEMENTARY	Co-Teaching	1	1	0	1	0	3
CYPRESS CREEK HIGH	Co-Teaching	0	0	1	0	0	1
JONES HIGH	Co-Teaching	0	0	14	0	0	14
HUNTERS CREEK MIDDLE	Co-Teaching	0	11	0	2	0	13
EAST RIVER HIGH	Co-Teaching	0	0	5	0	0	5
<b>Total Co-Teaching Classrooms:</b>		<b>71</b>	<b>97</b>	<b>37</b>	<b>15</b>	<b>12</b>	<b>232</b>

**Infrastructure Tracking**

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

- 50-H-SE-2 (Innovation Way North Area HS)- extend utilities/infrastructure to site
- 47-E-W-4 (Horizon West/ Village "H" North ES)- extend utilities/infrastructure to site
- 129-M-SE-2 (South Lake Nona Area MS)- extend utilities/infrastructure to site
- 126-E-W-4 (Village "I" area/E of Avalon & N of Hartzog ES)-extend utilities/infrastructure to site
- 130-E-SE-2-Anticipate the need to extend services to the site. Developer will provide connection points along the site boundary. Some connections will be required across Luminary Blvd. - Same, mass grading complete
- 97-E-SE-2 (Moss Park Area ES)-extend utilities/infrastructure to site
- 105-E-SW-4-extend utilities/infrastructure to site

**Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).**

Not Specified

**Consistent with Comp Plan?** No

**Net New Classrooms**

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2022 - 2023 fiscal year.					List the net new classrooms to be added in the 2023 - 2024 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2023 - 2024 should match totals in Section 15A.			
Location	2022 - 2023 # Permanent	2022 - 2023 # Modular	2022 - 2023 # Relocatable	2022 - 2023 Total	2023 - 2024 # Permanent	2023 - 2024 # Modular	2023 - 2024 # Relocatable	2023 - 2024 Total
Elementary (PK-3)	0	0	0	0	0	0	0	0
Middle (4-8)	0	0	0	0	0	0	0	0
High (9-12)	0	0	0	0	0	0	0	0
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Relocatable Student Stations**

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	5 Year Average
JOHN YOUNG ELEMENTARY	0	0	0	0	0	0
WATERFORD ELEMENTARY	0	0	0	0	0	0
ROBERTO CLEMENTE MIDDLE	0	0	0	0	0	0
ORANGE TECHNICAL COLLEGE - SOUTH CAMPUS	238	268	268	268	268	262
WESTRIDGE MIDDLE	242	220	220	132	132	189
LITTLE RIVER ELEMENTARY	0	0	0	0	0	0
WALKER MIDDLE	0	0	0	0	0	0
WINEGARD ELEMENTARY	0	0	0	0	0	0
DOMMERICH ELEMENTARY	126	126	126	126	126	126



LAKE SYBELIA ELEMENTARY	0	0	0	0	0	0
WINDERMERE ELEMENTARY	162	108	108	108	108	119
MEADOWBROOK MIDDLE	0	0	0	0	0	0
RIVERSIDE ELEMENTARY	0	0	0	0	0	0
SADLER ELEMENTARY	108	54	54	54	54	65
APOPKA ELEMENTARY	36	72	144	144	144	108
SHINGLE CREEK ELEMENTARY	0	0	0	0	0	0
CYPRESS CREEK HIGH	860	760	760	760	760	780
PIEDMONT LAKES MIDDLE	132	132	132	132	132	132
JONES HIGH	175	200	200	200	200	195
ORANGE TECHNICAL COLLEGE - WEST CAMPUS	1,208	0	0	0	0	242
ECCLESTON ELEMENTARY	0	0	0	0	0	0
ORANGE TECHNICAL COLLEGE - EAST CAMPUS	761	0	0	0	0	152
WASHINGTON SHORES ELEMENTARY	0	0	0	0	0	0
CARVER MIDDLE	0	0	0	0	0	0
WASHINGTON SHORES PLC	0	0	0	0	0	0
HUNTERS CREEK MIDDLE	374	374	0	0	0	150
HUNTERS CREEK ELEMENTARY	180	180	0	0	0	72
CYPRESS SPRINGS ELEMENTARY	0	0	0	0	0	0
GOTHA MIDDLE	44	44	44	44	44	44
ACCELERATION WEST	220	220	220	220	220	220
WEST ORANGE 9TH GRADE CENTER	950	950	0	0	0	380
AVALON ELEMENTARY	198	162	162	162	162	169
CAMELOT ELEMENTARY	36	0	0	0	0	7
ORANGE TECHNICAL COLLEGE - AVALON CAMPUS	0	0	0	0	0	0
WESTBROOKE ELEMENTARY	0	0	0	0	0	0
TIMBER LAKES ELEMENTARY	0	0	0	0	0	0
LAKE NONA HIGH	1,635	1,635	1,635	0	0	981
EAST RIVER HIGH	0	0	0	0	0	0
KEENE'S CROSSING ELEMENTARY	198	198	198	198	198	198
COLONIAL 9TH GRADE CENTER	0	0	0	0	0	0
PALM LAKE ELEMENTARY	0	0	0	0	0	0
VENTURA ELEMENTARY	0	0	0	0	0	0
ARBOR RIDGE K-8 SCHOOL	80	80	80	80	80	80
ORANGE CENTER ELEMENTARY	0	0	0	0	0	0

HUNGERFORD ELEMENTARY	0	0	0	0	0	0
PHILLIS WHEATLEY ELEMENTARY	0	0	0	0	0	0
CONWAY MIDDLE	0	0	0	0	0	0
ALOMA ELEMENTARY	36	36	36	36	36	36
WINTER PARK HIGH	142	142	142	0	0	85
IVEY LANE ELEMENTARY	0	0	0	0	0	0
RIDGEWOOD PARK ELEMENTARY	0	0	0	0	0	0
SHENANDOAH ELEMENTARY	18	18	18	18	18	18
HIDDEN OAKS ELEMENTARY	0	0	0	0	0	0
PALMETTO ELEMENTARY	0	108	108	0	0	43
OAK HILL ELEMENTARY	0	0	0	0	0	0
WEST ORANGE HIGH	0	0	0	0	0	0
APOPKA HIGH	375	400	500	525	525	465
FREEDOM MIDDLE	154	154	154	154	154	154
LEGACY MIDDLE	0	0	0	0	0	0
SAND LAKE ELEMENTARY	0	54	126	162	0	68
EAST LAKE ELEMENTARY	0	0	0	0	0	0
WHISPERING OAK ELEMENTARY	522	522	0	0	0	209
VISTA LAKES ELEMENTARY	0	0	0	0	0	0
WYNDHAM LAKES ELEMENTARY	0	0	0	0	0	0
WOLF LAKE MIDDLE	330	110	110	110	110	154
MILLENNIA ELEMENTARY	378	270	270	270	270	292
AVALON MIDDLE	0	0	0	0	0	0
SUNSET PARK ELEMENTARY	234	36	36	36	36	76
MOSS PARK ELEMENTARY	252	252	252	252	252	252
BRIDGEWATER MIDDLE	286	286	286	286	286	286
BALDWIN PARK ELEMENTARY	144	72	72	72	72	86
WEKIVA HIGH	0	0	0	0	0	0
COLUMBIA ELEMENTARY	0	0	0	0	0	0
CATALINA ELEMENTARY (NEW)	0	0	0	0	0	0
WOLF LAKE ELEMENTARY	414	414	54	54	54	198
STONE LAKES ELEMENTARY	0	0	0	0	0	0
CASTLE CREEK ELEMENTARY	0	0	0	0	0	0
SOUTH CREEK MIDDLE	176	176	0	0	0	70
PINE CASTLE ELEMENTARY	270	270	270	270	270	270
LOCKHART ELEMENTARY	0	0	0	0	0	0

ROSEMONT ELEMENTARY	0	0	0	0	0	0
CORNER LAKE MIDDLE	0	0	0	0	0	0
MEADOW WOODS MIDDLE	0	0	0	0	0	0
RIVERDALE ELEMENTARY	144	144	144	144	144	144
LAKE GEM ELEMENTARY	0	0	0	0	0	0
PINEWOOD ELEMENTARY	0	0	0	0	0	0
LAKE GEORGE ELEMENTARY	36	0	0	0	0	7
LAKEVILLE ELEMENTARY	144	144	144	144	144	144
CHAIN OF LAKES MIDDLE	352	352	352	352	0	282
LAWTON CHILES ELEMENTARY	126	126	126	0	0	76
OAKSHIRE ELEMENTARY	0	216	216	0	0	86
NORTHLAKE PARK ELEMENTARY	0	0	0	0	0	0
ENDEAVOR ELEMENTARY	0	0	0	0	0	0
CITRUS ELEMENTARY	0	0	0	0	0	0
TIMBER CREEK HIGH	1,050	1,050	1,050	1,050	0	840
OLYMPIA HIGH	0	0	0	0	0	0
ODYSSEY MIDDLE	0	110	110	0	0	44
THREE POINTS ELEMENTARY	0	0	0	0	0	0
THORNEBROOKE ELEMENTARY	126	0	0	0	0	25
BLANKNER K-8 SCHOOL	162	90	90	90	90	104
POSITIVE PATHWAYS TRANSITION CENTER	216	216	216	216	216	216
ACCELERATION EAST	0	0	0	0	0	0
FREEDOM HIGH	500	500	500	500	500	500
WEST OAKS ELEMENTARY	108	0	0	0	0	22
WEST CREEK ELEMENTARY	72	36	36	36	36	43
ANDOVER ELEMENTARY	288	288	288	288	288	288
OCOEE HIGH	10	10	10	10	10	10
OAK RIDGE HIGH	750	750	0	0	0	300
CHENEY ELEMENTARY	0	0	0	0	0	0
LOCKHART MIDDLE	220	200	200	200	200	204
MAITLAND MIDDLE	0	0	0	0	0	0
CLAY SPRINGS ELEMENTARY	0	0	0	0	0	0
UNIVERSITY HIGH	500	275	275	275	275	320
ROCK SPRINGS ELEMENTARY	72	72	72	72	72	72
METROWEST ELEMENTARY	0	0	0	0	0	0
SOUTHWEST MIDDLE	352	308	308	308	308	317

MEADOW WOODS ELEMENTARY	0	0	0	0	0	0
WATERBRIDGE ELEMENTARY	0	0	0	0	0	0
WINDY RIDGE K-8 SCHOOL	220	220	220	220	220	220
BAY MEADOWS ELEMENTARY	0	0	0	0	0	0
FORSYTH WOODS ELEMENTARY	0	0	0	0	0	0
WETHERBEE ELEMENTARY	396	396	396	396	396	396
LAKE NONA MIDDLE	550	550	550	0	0	330
SUNRIDGE ELEMENTARY	0	0	0	0	0	0
SUNRIDGE MIDDLE	484	154	154	154	154	220
SUN BLAZE ELEMENTARY	360	360	0	0	0	144
PRAIRIE LAKE ELEMENTARY	234	144	144	144	144	162
EAGLE CREEK ELEMENTARY	90	90	90	90	90	90
INDEPENDENCE ELEMENTARY	108	108	108	108	108	108
WEDGEFIELD SCHOOL	0	0	0	0	0	0
TIMBER SPRINGS MIDDLE	0	0	0	0	0	0
MILLENNIA GARDENS ELEMENTARY	252	216	216	216	216	223
BAY LAKE ELEMENTARY	0	0	0	0	0	0
WESTPOINTE ELEMENTARY	0	0	0	0	0	0
WINDERMERE HIGH	300	300	300	300	300	300
INNOVATION MIDDLE	220	220	220	220	220	220
LAUREATE PARK ELEMENTARY	360	450	0	0	0	162
OCPS ACADEMIC CENTER FOR EXCELLENCE	0	0	0	0	0	0
OCOEE MIDDLE	0	0	0	0	0	0
LAKEVIEW MIDDLE	0	0	0	0	0	0
TILDENVILLE ELEMENTARY	0	0	0	0	0	0
SALLY RIDE ELEMENTARY	0	0	0	0	0	0
BROOKSHIRE ELEMENTARY	0	0	0	0	0	0
DOVER SHORES ELEMENTARY	0	0	0	0	0	0
MOLLIE RAY ELEMENTARY	0	0	0	0	0	0
TANGELO PARK ELEMENTARY	0	0	0	0	0	0
LOVELL ELEMENTARY	0	0	0	0	0	0
CHICKASAW ELEMENTARY	0	0	0	0	0	0
SPRING LAKE ELEMENTARY	0	0	0	0	0	0
LANCASTER ELEMENTARY	0	0	0	0	0	0
ROLLING HILLS ELEMENTARY	0	0	0	0	0	0
BONNEVILLE ELEMENTARY	0	0	0	0	0	0

HIAWASSEE ELEMENTARY	0	0	0	0	0	0
MCCOY ELEMENTARY	0	0	0	0	0	0
PERSHING SCHOOL	0	0	0	0	0	0
UNION PARK MIDDLE	0	0	0	0	0	0
ROBINSWOOD MIDDLE	572	242	242	242	242	308
DR PHILLIPS HIGH	1,150	1,150	1,150	0	0	690
CLARCONA ELEMENTARY	0	0	0	0	0	0
UNION PARK ELEMENTARY	0	0	0	0	0	0
ZELLWOOD ELEMENTARY	36	36	36	36	36	36
DILLARD STREET ELEMENTARY	0	0	0	0	0	0
LAKE SILVER ELEMENTARY	0	0	0	0	0	0
DREAM LAKE ELEMENTARY	0	0	0	0	0	0
CONWAY ELEMENTARY	90	90	90	90	90	90
LAKEMONT ELEMENTARY	0	0	0	0	0	0
GLENRIDGE MIDDLE	154	22	22	22	22	48
COLLEGE PARK MIDDLE	220	220	0	0	0	88
GATEWAY SCHOOL	240	240	240	240	240	240
AZALEA PARK ELEMENTARY	0	0	0	0	0	0
PINE HILLS ELEMENTARY	0	0	0	0	0	0
ROCK LAKE ELEMENTARY	0	0	0	0	0	0
LAKE WESTON ELEMENTARY	0	0	0	0	0	0
COLONIAL HIGH	100	100	100	100	0	80
EVANS HIGH	275	250	250	250	250	255
ENGELWOOD ELEMENTARY	0	0	0	0	0	0
WATER SPRING ELEMENTARY	450	270	270	0	0	198
AUDUBON PARK SCHOOL	0	0	0	0	0	0
MAXEY ELEMENTARY (NEW)	0	0	0	0	0	0
CASTLEVIEW ELEMENTARY	0	0	0	0	0	0
HORIZON WEST MIDDLE	220	220	220	220	220	220
EAGLE'S NEST ELEMENTARY	72	72	72	72	72	72
BOONE HIGH	0	0	0	0	0	0
EDGEWATER HIGH	0	0	0	0	0	0
HOWARD MIDDLE	220	220	0	0	0	88
CHEROKEE SCHOOL	0	0	0	0	0	0
MEMORIAL MIDDLE	0	0	0	0	0	0
ORLANDO GIFTED ACADEMY	90	90	90	90	90	90

HILLCREST ELEMENTARY	0	0	0	0	0	0
LAKE COMO SCHOOL	0	0	0	0	0	0
PINELOCH ELEMENTARY	180	54	54	54	54	79
PRINCETON ELEMENTARY	0	0	0	0	0	0
ORLO VISTA ELEMENTARY	0	0	0	0	0	0
APOPKA MIDDLE	110	110	0	0	0	44
WINTER PARK 9TH GRADE CENTER	0	0	0	0	0	0
KILLARNEY ELEMENTARY	216	0	0	0	0	43
OCOEE ELEMENTARY	108	36	36	36	36	50
PINAR ELEMENTARY	0	0	0	0	0	0
LIBERTY MIDDLE	0	88	88	0	0	35
MAGNOLIA SCHOOL	0	0	0	0	0	0
ORANGE TECHNICAL COLLEGE - MAIN	0	0	0	0	0	0
DR PHILLIPS ELEMENTARY	180	180	0	0	0	72
DEERWOOD ELEMENTARY	0	0	0	0	0	0
WILLIAM FRANGUS ELEMENTARY	0	0	0	0	0	0
APOPKA 9TH GRADE CENTER	100	0	0	0	0	20
DISCOVERY MIDDLE	22	22	22	22	22	22
LAKE WHITNEY ELEMENTARY	0	0	0	0	0	0
SUNRISE ELEMENTARY	0	0	0	0	0	0
SOUTHWOOD ELEMENTARY	0	0	0	0	0	0
SUMMERLAKE ELEMENTARY	252	18	18	18	18	65
VISTA POINTE ELEMENTARY	0	0	0	0	0	0
SUNSHINE ELEMENTARY	234	314	386	458	0	278
HORIZON HIGH	250	250	250	250	250	250
LAKE BUENA VISTA HIGH	0	0	0	0	0	0
SILVER PINES ACADEMY K-12 LEARNING CENTER	0	0	0	0	0	0
VILLAGE PARK ELEMENTARY	0	0	0	0	0	0
FORT GATLIN ADMINISTRATIVE CENTER	0	0	0	0	0	0
HAMLIN ELEMENTARY	0	0	0	0	0	0
HAMLIN MIDDLE	0	0	0	0	0	0
STONEWYCK ELEMENTARY	0	0	0	0	0	0
KELLY PARK SCHOOL	0	0	0	0	0	0
PANTHER LAKE ELEMENTARY	0	0	0	0	0	0
ORANGE TECHNICAL COLLEGE - APOPKA CAMPUS	0	0	0	0	0	0

CATALINA ELEMENTARY (OLD)	0	0	0	0	0	0
WATER SPRING MIDDLE	0	0	0	0	0	0
50-H-SE-2	0	0	0	0	0	0

<b>Totals for ORANGE COUNTY SCHOOL DISTRICT</b>						
Total students in relocatables by year.	<b>26,037</b>	<b>21,492</b>	<b>16,956</b>	<b>12,606</b>	<b>10,484</b>	<b>17,515</b>
Total number of COFTE students projected by year.	<b>183,763</b>	<b>183,349</b>	<b>183,007</b>	<b>181,876</b>	<b>182,162</b>	<b>182,831</b>
Percent in relocatables by year.	<b>14 %</b>	<b>12 %</b>	<b>9 %</b>	<b>7 %</b>	<b>6 %</b>	<b>10 %</b>

**Leased Facilities Tracking**

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2023 - 2024	FISH Student Stations	Owner	# of Leased Classrooms 2027 - 2028	FISH Student Stations
CASTLE CREEK ELEMENTARY	0	0	Private Owner	0	0
TIMBER LAKES ELEMENTARY	0	0	Private Owner	0	0
KEENE'S CROSSING ELEMENTARY	11	198	Private Owner	11	198
WETHERBEE ELEMENTARY	22	396	Private Owner	22	396
PRAIRIE LAKE ELEMENTARY	13	234	Private Owner	8	144
EAGLE CREEK ELEMENTARY	5	90	Private Owner	5	90
PINE CASTLE ELEMENTARY	11	198	Private Owner	11	198
ZELLWOOD ELEMENTARY	2	36	Private Owner	2	36
OCOEE ELEMENTARY	4	72	Private Owner	2	36
JONES HIGH	7	175	Private Owner	0	0
HUNTERS CREEK MIDDLE	17	374	Private Owner	0	0
THORNEBROOKE ELEMENTARY	7	126	Private Owner	0	0
BLANKNER K-8 SCHOOL	6	108	Private Owner	2	36
FREEDOM HIGH	0	0	Private Owner	0	0
WEST OAKS ELEMENTARY	6	108	Private Owner	0	0
WEST CREEK ELEMENTARY	2	36	Private Owner	2	36
FREEDOM MIDDLE	7	154	Private Owner	7	154
WHISPERING OAK ELEMENTARY	29	522	Private Owner	0	0
WYNDHAM LAKES ELEMENTARY	0	0	Private Owner	0	0
WOLF LAKE MIDDLE	15	330	Private Owner	5	110
MILLENNIA ELEMENTARY	21	378	Private Owner	15	270
WOLF LAKE ELEMENTARY	23	414	Private Owner	3	54

CONWAY ELEMENTARY	5	90	Private Owner	5	90
GLENRIDGE MIDDLE	7	154	Private Owner	1	22
COLLEGE PARK MIDDLE	10	220	Private Owner	0	0
OAK RIDGE HIGH	30	750	Private Owner	0	0
LOCKHART MIDDLE	10	220	Private Owner	9	198
UNIVERSITY HIGH	20	500	Private Owner	11	275
SOUTHWEST MIDDLE	16	352	Private Owner	14	308
CYPRESS CREEK HIGH	18	450	Private Owner	14	350
HUNTERS CREEK ELEMENTARY	10	180	Private Owner	0	0
BRIDGEWATER MIDDLE	13	286	Private Owner	13	234
ALOMA ELEMENTARY	2	36	Private Owner	1	18
WINTER PARK HIGH	4	100	Private owner	0	0
DR PHILLIPS ELEMENTARY	6	108	Private Owner	0	0
APOPKA 9TH GRADE CENTER	4	100	Private Owner	0	0
LAKEVILLE ELEMENTARY	8	144	Private Owner	8	144
CHAIN OF LAKES MIDDLE	12	264	Private Owner	0	0
LAWTON CHILES ELEMENTARY	7	126	Private Owner	0	0
CITRUS ELEMENTARY	0	0	Private Owner	0	0
SUNSET PARK ELEMENTARY	13	234	Private Owner	2	36
WINDERMERE ELEMENTARY	9	162	Private Owner	6	108
ANDOVER ELEMENTARY	16	288	Private Owner	16	288
STONE LAKES ELEMENTARY	0	0	Private Owner	0	0
APOPKA MIDDLE	5	110	Private owner	0	0
WESTRIDGE MIDDLE	11	242	Private owner	5	132
LAKE NONA MIDDLE	25	550	Private Owner	0	0
LAKE GEORGE ELEMENTARY	2	36	Private Owner	0	0
CAMELOT ELEMENTARY	2	36	Private Owner	0	0
POSITIVE PATHWAYS TRANSITION CENTER	2	50	Private Owner	2	50
CATALINA ELEMENTARY (NEW)	0	0	Private Owner	0	0
INNOVATION MIDDLE	10	220	Private Owner	10	220
LAKE NONA HIGH	65	1,625	Private Owner	0	0
SUN BLAZE ELEMENTARY	20	360	Private Owner	0	0
INDEPENDENCE ELEMENTARY	6	108	Private Owner	6	108
MILLENNIA GARDENS ELEMENTARY	14	252	Private Owner	12	216
LAUREATE PARK ELEMENTARY	20	360	Private Owner	0	0
TIMBER CREEK HIGH	24	600	Private Owner	0	0



SPRING LAKE ELEMENTARY	0	0	Private Owner	0	0
ARBOR RIDGE K-8 SCHOOL	2	44	Private Owner	2	44
JOHN YOUNG ELEMENTARY	0	0	Private Owner	0	0
SADLER ELEMENTARY	6	108	Private Owner	3	54
WATER SPRING ELEMENTARY	25	450	Private Owner	0	0
PINELOCH ELEMENTARY	10	180	Private Owner	3	54
KILLARNEY ELEMENTARY	12	216	Private Owner	0	0
OCOEE MIDDLE	0	0	Private Owner	0	0
ROBINSWOOD MIDDLE	26	572	Private Owner	11	242
HORIZON WEST MIDDLE	10	220	Private Owner	10	220
SOUTH CREEK MIDDLE	8	176	Private Owner	0	0
SUNSHINE ELEMENTARY	13	234	Private Owner	0	0
APOPKA ELEMENTARY	2	36	Private Owner	8	144
HOWARD MIDDLE	10	220	Private Owner	0	0
ORLANDO GIFTED ACADEMY	0	0		0	0
HORIZON HIGH	10	250	Private Owner	10	250
SILVER PINES ACADEMY K-12 LEARNING CENTER	0	0		0	0
SUMMERLAKE ELEMENTARY	0	0		0	0
VISTA POINTE ELEMENTARY	0	0		0	0
VILLAGE PARK ELEMENTARY	0	0		0	0
OCPS ACADEMIC CENTER FOR EXCELLENCE	0	0		0	0
TIMBER SPRINGS MIDDLE	0	0		0	0
WESTPOINTE ELEMENTARY	0	0		0	0
SUNRIDGE ELEMENTARY	0	0		0	0
SUNRIDGE MIDDLE	0	0		0	0
ORANGE TECHNICAL COLLEGE - AVALON CAMPUS	0	0		0	0
WESTBROOKE ELEMENTARY	0	0		0	0
MOSS PARK ELEMENTARY	0	0		0	0
WEKIVA HIGH	0	0		0	0
VISTA LAKES ELEMENTARY	0	0		0	0
OCOEE HIGH	0	0		0	0
LEGACY MIDDLE	0	0		0	0
SAND LAKE ELEMENTARY	0	0		0	0
THREE POINTS ELEMENTARY	0	0		0	0
NORTHLAKE PARK ELEMENTARY	0	0		0	0
OLYMPIA HIGH	0	0		0	0

ODYSSEY MIDDLE	0	0		0	0
OAKSHIRE ELEMENTARY	0	0		0	0
ROSEMONT ELEMENTARY	0	0		0	0
RIVERDALE ELEMENTARY	0	0		0	0
LAKE GEM ELEMENTARY	0	0		0	0
LAKE WHITNEY ELEMENTARY	0	0		0	0
SUNRISE ELEMENTARY	0	0		0	0
GOTHA MIDDLE	0	0		0	0
WASHINGTON SHORES PLC	0	0		0	0
ORANGE TECHNICAL COLLEGE - WEST CAMPUS	0	0		0	0
ORANGE TECHNICAL COLLEGE - EAST CAMPUS	0	0		0	0
WASHINGTON SHORES ELEMENTARY	0	0		0	0
WILLIAM FRANGUS ELEMENTARY	0	0		0	0
PIEDMONT LAKES MIDDLE	0	0		0	0
PINAR ELEMENTARY	0	0		0	0
LIBERTY MIDDLE	0	0		0	0
MAGNOLIA SCHOOL	0	0		0	0
ORANGE TECHNICAL COLLEGE - MAIN	0	0		0	0
HIDDEN OAKS ELEMENTARY	0	0		0	0
PALMETTO ELEMENTARY	0	0		0	0
OAK HILL ELEMENTARY	0	0		0	0
RIDGEWOOD PARK ELEMENTARY	0	0		0	0
SHENANDOAH ELEMENTARY	0	0		0	0
PHILLIS WHEATLEY ELEMENTARY	0	0		0	0
WINEGARD ELEMENTARY	0	0		0	0
RIVERSIDE ELEMENTARY	0	0		0	0
ROBERTO CLEMENTE MIDDLE	0	0		0	0
ORANGE TECHNICAL COLLEGE - SOUTH CAMPUS	0	0		0	0
LITTLE RIVER ELEMENTARY	0	0		0	0
WALKER MIDDLE	0	0		0	0
WINDY RIDGE K-8 SCHOOL	0	0		0	0
VENTURA ELEMENTARY	0	0		0	0
ROCK SPRINGS ELEMENTARY	0	0		0	0
METROWEST ELEMENTARY	0	0		0	0
UNION PARK MIDDLE	0	0		0	0
ROLLING HILLS ELEMENTARY	0	0		0	0

PERSHING SCHOOL	0	0		0	0
MOLLIE RAY ELEMENTARY	0	0		0	0
LOVELL ELEMENTARY	0	0		0	0
SALLY RIDE ELEMENTARY	0	0		0	0
BROOKSHIRE ELEMENTARY	0	0		0	0
GATEWAY SCHOOL	0	0		0	0
PINE HILLS ELEMENTARY	0	0		0	0
ROCK LAKE ELEMENTARY	0	0		0	0
LAKEMONT ELEMENTARY	0	0		0	0
TILDENVILLE ELEMENTARY	0	0		0	0
LOCKHART ELEMENTARY	0	0		0	0
UNION PARK ELEMENTARY	0	0		0	0
WINTER PARK 9TH GRADE CENTER	0	0		0	0
HILLCREST ELEMENTARY	0	0		0	0
LAKE COMO SCHOOL	0	0		0	0
PRINCETON ELEMENTARY	0	0		0	0
STONEWYCK ELEMENTARY	0	0		0	0
PANTHER LAKE ELEMENTARY	0	0		0	0
BOONE HIGH	0	0		0	0
EDGEWATER HIGH	0	0		0	0
CHEROKEE SCHOOL	0	0		0	0
MEMORIAL MIDDLE	0	0		0	0
ORLO VISTA ELEMENTARY	0	0		0	0
LAKEVIEW MIDDLE	0	0		0	0
DILLARD STREET ELEMENTARY	0	0		0	0
LAKE SILVER ELEMENTARY	0	0		0	0
DREAM LAKE ELEMENTARY	0	0		0	0
AZALEA PARK ELEMENTARY	0	0		0	0
LAKE WESTON ELEMENTARY	0	0		0	0
COLONIAL HIGH	0	0		0	0
EVANS HIGH	0	0		0	0
ENGELWOOD ELEMENTARY	0	0		0	0
CATALINA ELEMENTARY (OLD)	0	0		0	0
CHENEY ELEMENTARY	0	0		0	0
MAITLAND MIDDLE	0	0		0	0
DOVER SHORES ELEMENTARY	0	0		0	0

TANGELO PARK ELEMENTARY	0	0		0	0
CHICKASAW ELEMENTARY	0	0		0	0
LANCASTER ELEMENTARY	0	0		0	0
BONNEVILLE ELEMENTARY	0	0		0	0
HIAWASSEE ELEMENTARY	0	0		0	0
MCCOY ELEMENTARY	0	0		0	0
DR PHILLIPS HIGH	0	0		0	0
CLARCONA ELEMENTARY	0	0		0	0
COLONIAL 9TH GRADE CENTER	0	0		0	0
PALM LAKE ELEMENTARY	0	0		0	0
CLAY SPRINGS ELEMENTARY	0	0		0	0
MEADOW WOODS ELEMENTARY	0	0		0	0
WATERBRIDGE ELEMENTARY	0	0		0	0
BAY MEADOWS ELEMENTARY	0	0		0	0
WATERFORD ELEMENTARY	0	0		0	0
DOMMERICH ELEMENTARY	0	0		0	0
LAKE SYBELIA ELEMENTARY	0	0		0	0
MEADOWBROOK MIDDLE	0	0		0	0
ORANGE CENTER ELEMENTARY	0	0		0	0
HUNGERFORD ELEMENTARY	0	0		0	0
CONWAY MIDDLE	0	0		0	0
IVEY LANE ELEMENTARY	0	0		0	0
WEST ORANGE HIGH	0	0		0	0
APOPKA HIGH	0	0	Private Owner	6	150
DEERWOOD ELEMENTARY	0	0		0	0
SHINGLE CREEK ELEMENTARY	0	0		0	0
ECCLESTON ELEMENTARY	0	0		0	0
CARVER MIDDLE	0	0		0	0
CYPRESS SPRINGS ELEMENTARY	0	0		0	0
ACCELERATION WEST	0	0		0	0
WEST ORANGE 9TH GRADE CENTER	0	0		0	0
DISCOVERY MIDDLE	0	0		0	0
SOUTHWOOD ELEMENTARY	0	0		0	0
CORNER LAKE MIDDLE	0	0		0	0
MEADOW WOODS MIDDLE	0	0		0	0
PINEWOOD ELEMENTARY	0	0		0	0

ENDEAVOR ELEMENTARY	0	0		0	0
AVALON ELEMENTARY	0	0		0	0
FORT GATLIN ADMINISTRATIVE CENTER	0	0		0	0
ACCELERATION EAST	0	0		0	0
EAGLE'S NEST ELEMENTARY	0	0		0	0
EAST LAKE ELEMENTARY	0	0		0	0
AVALON MIDDLE	0	0		0	0
BALDWIN PARK ELEMENTARY	0	0		0	0
COLUMBIA ELEMENTARY	0	0		0	0
EAST RIVER HIGH	0	0		0	0
FORSYTH WOODS ELEMENTARY	0	0		0	0
WEDGEFIELD SCHOOL	0	0		0	0
BAY LAKE ELEMENTARY	0	0		0	0
WINDERMERE HIGH	0	0		0	0
AUDUBON PARK SCHOOL	0	0		0	0
MAXEY ELEMENTARY (NEW)	0	0		0	0
CASTLEVIEW ELEMENTARY	0	0		0	0
LAKE BUENA VISTA HIGH	0	0		0	0
HAMLIN ELEMENTARY	0	0		0	0
HAMLIN MIDDLE	0	0		0	0
KELLY PARK SCHOOL	0	0		0	0
ORANGE TECHNICAL COLLEGE - APOPKA CAMPUS	0	0		0	0
WATER SPRING MIDDLE	0	0		0	0
50-H-SE-2	0	0		0	0
	<b>768</b>	<b>15,968</b>		<b>283</b>	<b>5,713</b>

**Failed Standard Relocatable Tracking**

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

# Planning

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## Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

The Orange County School Board utilizes grade level organization at all schools. Co-teaching classrooms are utilized where feasible. Multi-track scheduling is not being used in Orange County Public Schools.

## School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

Several school will be repurposed with a change of use:  
 Cherokee school will be repurposed into a performing Arts conservatory for 6-12 grades. Pine Castle ES will be converted to a use to be determined; Clarcona ES will be utilized for Positive Pathways until conversion to Agribusiness School pending Comp Plan alignment. OTC East will be rebuilt at a new location. The existing building will be repurposed into a modeling and simulation magnet program for 6th to 12 graders. OTC West will be rebuilt at a new location and the existing facility will be repurposed for use by Transportation.

# Long Range Planning

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## Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

## Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	2027 - 2028 / 2032 - 2033 Projected Cost
48-M-SW-4	Dr. Phillips Area (MS)	\$103,047,000
112-E-SE-3	Meadow Woods Area (ES)	\$50,704,000
134-E-N-7	2600 Peterson Rd Apopka 32703	\$50,704,000
58-E-SE-2	ICP / East Innovation Way Area (ES)	\$107,326,000
56-M-SE-2	ICP / Innovation Way Area North (MS)	\$107,326,000

124-E-W-4	Horizon West_Village I N	\$56,595,000
		<b>\$475,702,000</b>

**Ten-Year Planned Utilization**

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2022 - 2023 FISH Capacity	Actual 2022 - 2023 COFTE	Actual 2022 - 2023 Utilization	Actual 2023 - 2024 / 2032 - 2033 new Student Capacity to be added/removed	Projected 2032 - 2033 COFTE	Projected 2032 - 2033 Utilization
Elementary - District Totals	105,175	105,175	74,674.03	71.00 %	3,021	85,940	79.43 %
Middle - District Totals	65,288	58,737	46,447.10	79.08 %	-398	40,647	69.67 %
High - District Totals	73,520	69,538	56,783.43	81.66 %	376	56,125	80.28 %
Other - ESE, etc	19,356	10,348	4,535.17	43.82 %	-665	4,751	49.07 %
	<b>263,339</b>	<b>243,798</b>	<b>182,439.73</b>	<b>74.83 %</b>	<b>2,334</b>	<b>187,463</b>	<b>76.16 %</b>

**Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.**

Combination schools are PK-8, except for Orlando Gifted Academy which is 2-8

**Ten-Year Infrastructure Planning**

**Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).**

- 112-E-SE-3-extend services utilities/infrastructure to the site
- 134-E-N-7-extend services utilities/infrastructure to the site
- 48-M-SW-4-extend services utilities/infrastructure to the site
- 58-E-SE-2-extend services utilities/infrastructure to the site
- 56-M-SE-2-extend services utilities/infrastructure to the site
- 124-E-W-4-extend services utilities/infrastructure to the site

**Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).**

Nothing reported for this section.

**Twenty-Year Maintenance**

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

**Twenty-Year Capacity**

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Project	Location, Community, Quadrant or other general location	2032 - 2033 / 2042 - 2043 Projected Cost
82-H-7	Zellwood_Tangerine Area HS	\$383,000,000
102-E-7	Johns Lake Area ES	\$75,000,000
99-E-2	Innovation Way NW Area ES	\$75,000,000
42-M-7	Stoneybrook Hills Area MS	\$132,000,000
119-H-3	Meadow Woods Area HS	\$383,000,000
135-H-4	Horizon West_Town Center Area HS	\$383,000,000
34-M-7	Clarcona_Ingram Road Area MS	\$132,000,000
98-E-1	Lake Pickett South Area ES	\$75,000,000
106-E-3	N. International Dr / S of SR 528	\$75,000,000
92-E-7	W of 429 / N of Kelly Park Area	\$75,000,000
111-M-7	Zellwood_Tangerine MS	\$132,000,000
		<b>\$1,920,000,000</b>

**Twenty-Year Planned Utilization**

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2022 - 2023 FISH Capacity	Actual 2022 - 2023 COFTE	Actual 2022 - 2023 Utilization	Actual 2023 - 2024 / 2042 - 2043 new Student Capacity to be added/removed	Projected 2042 - 2043 COFTE	Projected 2042 - 2043 Utilization
Elementary - District Totals	105,175	105,175	74,674.03	71.00 %	8,124	91,483	80.74 %
Middle - District Totals	65,288	58,737	46,447.10	79.08 %	4,775	48,240	75.95 %
High - District Totals	73,520	69,538	56,783.43	81.66 %	8,704	64,277	82.15 %
Other - ESE, etc	19,356	10,348	4,535.17	43.82 %	-665	6,000	61.96 %
	<b>263,339</b>	<b>243,798</b>	<b>182,439.73</b>	<b>74.83 %</b>	<b>20,938</b>	<b>210,000</b>	<b>79.32 %</b>



**Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.**

Combination schools are PK-8, except for Orlando Gifted Academy which is 2-8

### **Twenty-Year Infrastructure Planning**

#### **Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).**

82-H-7, Zellwood\_Tangerine Area HS - extend services/utilities infrastructure to the site  
102-E-7, Johns Lake Area ES - extend services/utilities infrastructure to the site  
99-E-2, Innovation Way NW Area ES - extend services/utilities infrastructure to the site  
42-M-7, Stoneybrook Hills Area MS - extend services/utilities infrastructure to the site  
119-H-3, Meadow Woods Area HS - extend services utilities/infrastructure to the site  
135-H-4, Horizon West\_Town Center Area HS - extend services utilities/infrastructure to the site  
34-M-7, Clarcona\_Ingram Road Area MS - extend services utilities/infrastructure to the site  
98-E-1, Lake Pickett South Area ES - extend services utilities/infrastructure to the site  
106-E-3, N. International Dr / S of SR 528 - extend services utilities/infrastructure to the site  
92-E-7, W of 429 / N of Kelly Park Area - extend services utilities/infrastructure to the site  
111-M-7, Zellwood\_Tangerine MS - extend services utilities/infrastructure to the site

#### **Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).**

Nothing reported for this section.