INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.

If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.

If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	Five Year Total
Total Revenues	\$27,433,727	\$28,725,512	\$31,986,616	\$35,626,408	\$119,402,754	\$243,175,017
Total Project Costs	\$27,433,727	\$28,725,512	\$31,986,616	\$35,626,408	\$119,402,754	\$243,175,017
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

District

DUVAL COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption	12/3/2019
Work Plan Submittal Date	11/5/2019
DISTRICT SUPERINTENDENT	Dr. Diana L Greene
CHIEF FINANCIAL OFFICER	Michelle G. Begley
DISTRICT POINT-OF-CONTACT PERSON	W. Randall Gallup
JOB TITLE	Director
PHONE NUMBER	904-390-2358
E-MAIL ADDRESS	gallupw@duvalschools.org

Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2019 - 2020 Actual Budget	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	Total
HVAC	\$3,040,000	\$0	\$0	\$0	\$0	\$3,040,000
Locations: A PHILIP RANDOLPH ACADEMY O ADMINISTRATIVE OFFICES ARLIN ELEMENTARY, ANDREW A ROBIN ARLINGTON ELEMENTARY, ARLIN COAST SENIOR HIGH, BALDWIN J ELEMENTARY, BILTMORE ELEME JACKSONVILLE, BROOKVIEW ELE ADMINISTATIVE OFFICE, CENTRA CHIMNEY LAKES ELEMENTARY, O ELEMENTARY, DARNELL COOKM, ANDERSON SCHOOL OF THE ART SENIOR HIGH, ENGLEWOOD ELEI HIGH, FISHWEIR ELEMENTARY, F TECHNOLOGIES, GARDEN CITY E GRASP ACADEMY, GREENFIELD I AVENUE ELEMENTARY, HENRY F ELEMENTARY, HOLIDAY HILL ELE JACKSONVILLE BEACH ELEMENT PREPARATORY MIDDLE , JEAN RI ELEMENTARY, JOHN E FORD K-8, JOSEPH STILWELL MIDDLE, KERN LACKAWANNA ALTERNATIVE EDL MIDDLE, LANDMARK MIDDLE, LAN ELEMENTARY, LORETTO ELEMEN LACKAWANNA ALTERNATIVE EDL MIDDLE, LANDMARK MIDDLE, LAN ELEMENTARY, NORTH SHORE L OCEANWAY ELEMENTARY, MA EDUCATION CENTER, MARTIN LU ALTERNATIVE EDUCATION, MAYF EXCEPTIONAL STUDENT CENTER ELEMENTARY, NORTH SHORE EL OCEANWAY ELEMENTARY, OCEA PARKWOOD HEIGHTS ELEMENTARY, OCEA PARKWOOD HEIGHTS ELEMENTARY, OCEA PARKWOOD HEIGHTS ELEMENTARY, OE ELEMENTARY, SADIE TILLIS ELEMENT ELEMENTARY, SADIE TILLIS ELEMENTARY, ELEMENTARY, SADIE TILLIS ELEM SAMUEL W WOLFSON SENIOR HI SANDALWOOD SENIOR HIGH, SE, ADMINISTRATION, SOUTHSIDE ES PREPARATORY SCHOOL, STONE CENTER, TERRY PARKER SENIOF ELEMENTARY, TWIN LAKES MIDD WESTSIDE HIGH SCHOOL, WESTY ELEMENTARY, WOODLAND ACRE	GTON, ALDEN RO SON ELEMENTAF IGTON HEIGHTS IGTON HEIGHTS IGTON HEIGHTS IGTON HEIGHTS IGTON HEIGHTS IGTON SENIOR H NTARY, BISCAYN MENTARY, BISCAYN MENTARY, CART L RIVERSIDE ELE CONSOLIDATED S AN JUNIOR SENIO S, DUNCAN U FL MENTARY, ENGLE ORT CAROLINE E LEMENTARY, ENGLE ORT CAROLINE E LEMENTARY, GF KITE ELEMENTAN MENTARY, HYDE ARY, JACKSONVI BAULT MIDDLE, KER ICATION CENTEF IDON MIDDLE, LA ITARY, LOUIS S # 2 POWERS AVI NDARIN MIDDLE, LA ITARY, LOUIS S # 2 POWERS AVI NDARIN MIDDLE, LA CATION CENTEF IDON MIDDLE, LA ITARY, LOUIS S # 2 POWERS AVI NDARIN MIDDLE, C MENTARY, NOR NWAY MIDDLE, C RY, PAXON SCHO MENTARY, RUT GH, SAN JOSE ELE ABREEZE ELEMENT WALL JACKSON E R HIGH, THOMAS LE, VENETIA ELE JIEW K-8, WHITEI S ELEMENTARY,	DAD EXCEPTION. RY, ANDREW JAC ELEMENTARY, A IIGH, BARTRAM S E ELEMENTARY, A IIGH, BARTRAM S E ELEMENTARY, CHA SER G WOODSON MENTARY, CHA SERVICE CENTEF DR HIGH, DINSMO ETCHER MIDDLE WOOD SENIOR ELEMENTARY, FO ORGE WASHING REENLAND PINES RY, HIGHLANDS GROVE ELEMENT LLE HEIGHTS EL JEAN RIBAULT SI MENTARY, JOHN INAN TRAIL ELEMENT VILLA SCHOOL O SHEFFIELD ELEMENT ANDARIN OAK IENTARY, MATTHA RY, MAYPORT M CH ELEMENTARY MANDARIN OAK IENTARY, MATTHA RY, MAYPORT M CH ELEMENTARY SALE ELEMENTARY OLFOR ADVAN DALE ELEMENTARY SALE LEMENTARY, SART I TARY, SOUTHSIE ELEMENTARY, SART I TARY, SOUTHSIE SLEMENTARY, SART I TARY, SOUTHSIE SLEMENTARY, WATTHARY HOUSE ELEMENT YWLAYMLA	AL CENTER, ALF CKSON SENIOR I RLINGTON MIDD SPRINGS ELEME , BRENTWOOD E V ELEMENTARY, FFEE TRAIL ELE R, CROWN POINT DRE ELEMENTARY , DUNCAN U FLE HIGH, ENTERPR DRT CAROLINE N TON CARVER EI S ELEMENTARY, HYDE PA ELEMENTARY, HYDE PA ELEMENTARY, HYDE PA ELEMENTARY, LOVE O ANCE # 3 STRICH S ELEMENTARY, LOVE O ANCE # 3 STRICH S ELEMENTARY HEW W GILBERT IDDLE, MERRILL C, NEW BERLIN ED DDLE, NUTRITIO ITTARY, PALM AV ICED STUDIES, F RY, R V DANIELS ENTED, ROBER' SON ELEMENTARY DDLE, SPRI JSIE E TOLBERT SON ELEMENTARY SON ELEMEN	RED I DUPONT M HIGH, ANNIE R M PLE, ATLANTIC BI NTARY, BAYVIEY ELEMENTARY, BF CEDAR HILLS EI MENTARY, CHET F ELEMENTARY, CHET F ELEMENTARY, CHET F ELEMENTARY, CHET GREGORY DRIV HIGHLANDS MIDE RK ELEMENTARY, GR GREGORY DRIV HIGHLANDS MIDE RK ELEMENTARY, GR GREGORY DRIV HIGHLANDS MIDE RK ELEMENTARY, JOS S TRAIL ELEMENT AKE LUCINA ELE DNE STAR ELEMEN AKE LUCINA ELE DNE STAR ELEMENT AKE LUCINA ELE DNE STAR ELEMENT AKE LUCINA ELEMENT AKE LUCINA ELEMENT AKE LUCINA ELEMENT CAND, MAINTEN MIDDLE, MATTHE ROAD ELEMENT BENUE EXCEPTIC PICKETT ELEMENT S ELEMENTARY, NO N SERVICE CEN EN SERVICE CEN EN SERVICE CEN EN SERVICE CEN EN SERVICE CEN S ELEMENTARY, NO N ELEMENTARY, SAN PAI DN ELEMENTARY JCUAN ELEMENT ITARY, WEST RI M RAINES SENIO	MIDDLE, ALIMACI ORGAN ELEMENT EACH ELEMENTARY, RIDGE TO SUCCE EMENTARY, CEI CRYSTAL SPRIN R ELEMENTARY, CEI CRYSTAL SPRIN R ELEMENTARY, HIGH, EDWARD CADEMY, FIRST HOH, JOHNA ENTARY, LONG E TARY, MAINTEN/ IANCE SUBSTAT HONANDY VILLAG TARY, MOUNT HE DRANDY VILLA TARY, NOUNT HE DRANDY VILLA TER, OAK HILL ANAL STUDENT CO TARY, STANTO TEAM CENTERS FARY, TWIN LAKE VERSIDE ELEME R HIGH, WINDY H	NI ITARY, ARY, ATLANTIC , BEAUCLERC ESS AT WEST NTRAL ENTARY, GS , DOUGLAS H WHITE COAST SENIOR ADEMY OF EER CENTER, , HENDRICKS RING GLEN MIDDLE, E SHORE SHORE SHORE SHORE BANCH ANCE # 1 ION #13, MAMIE NE SCIENCE D IN MAN GE CADEMY, ENTER, ATES ENTARY, PAYNE AL PALM ENTARY, RY, IN COLLEGE HULTZ ES ENTARY, HILL
Flooring	\$1,050,000	\$0	\$0	\$0	\$0	\$1,050,000

Locations: A PHILIP RANDOLPH ACADEMY O ADMINISTRATIVE OFFICES ARLIN ELEMENTARY, ANDREW A ROBIN ARLINGTON ELEMENTARY, ARLIN COAST SENIOR HIGH, BALDWIN J ELEMENTARY, BILTMORE ELEME JACKSONVILLE, BROOKVIEW ELE ADMINISTATIVE OFFICE, CENTRA CHIMNEY LAKES ELEMENTARY, O ELEMENTARY, DARNELL COOKM ANDERSON SCHOOL OF THE ART SENIOR HIGH, ENGLEWOOD ELEN HIGH, FISHWEIR ELEMENTARY, F TECHNOLOGIES, GARDEN CITY E GRASP ACADEMY, GREENFIELD I AVENUE ELEMENTARY, HOLIDAY HILL ELE JACKSONVILLE BEACH ELEMENT PREPARATORY MIDDLE , JEAN RI ELEMENTARY, HOLIDAY HILL ELE JACKSONVILLE BEACH ELEMENT PREPARATORY MIDDLE , JEAN RI ELEMENTARY, JOHN E FORD K-8, JOSEPH STILWELL MIDDLE, KERN LACKAWANNA ALTERNATIVE EDL MIDLE, LANDMARK MIDDLE, LAN ELEMENTARY, LORETTO ELEMEN LIBERTY STREET, MAINTENANCE AGNES JONES ELEMENTARY, MA EDUCATION CENTER, MARTIN LU ALTERNATIVE EDUCATION, MAYF EXCEPTIONAL STUDENT CENTER ELEMENTARY, NORTH SHORE EL OCEANWAY ELEMENTARY, OCEA PARKWOOD HEIGHTS ELEMENTARY ELEMENTARY, SADIE TILLIS ELEMENTARY ELEMENTARY, SADIE TILLIS ELEMENTARY, ELEMENTARY, SADIE TILLIS ELEMENTARY, ELEMENTARY, SADIE TILLIS ELEMENTARY ELEMENTARY, SADIE TILLIS ELEMENTARY, ELEMENTARY, SADIE TILLIS ELEM SAMUEL W WOLFSON SENIOR HII SANDALWOOD SENIOR HIGH, SE, ADMINISTRATION, SOUTHSIDE ES PREPARATORY SCHOOL, STONE CENTER, TERRY PARKER SENIOF ELEMENTARY, TWIN LAKES MIDD WESTSIDE HIGH SCHOOL, WEST ELEMENTARY, WOODLAND ACRE	GTON, ALDEN RO SON ELEMENTAF IGTON HEIGHTS UNIOR SENIOR H NTARY, BISCAYM MENTARY, CART L RIVERSIDE ELE CONSOLIDATED S AN JUNIOR SENIO 'S, DUNCAN U FL MENTARY, ENGLE ORT CAROLINE E LEMENTARY, ENGLE ORT CAROLINE E LEMENTARY, ENGLE GIEMENTARY, GI KITE ELEMENTA MENTARY, HYDE ARY, JACKSONVI BAULT MIDDLE, KEF JOAN MIDDLE, LA STATES ELEMENTA 'NALY, LOUIS S S # 2 POWERS AV NDARIN MIDDLE, LA CORT ELEMENTARY, NOF NWAY MIDDLE, CA STATES ELEMENTARY, SAINT GH, SAN JOSE EL ABREEZE ELEMENTARY, SAINT GH, SAN JOSE SAINT GH, SAN	DAD EXCEPTION RY, ANDREW JAC ELEMENTARY, A HIGH, BARTRAM 3 IE ELEMENTARY, A HIGH, BARTRAM 3 IE ELEMENTARY, CHA SERVICE CENTER DR HIGH, DINSM ETCHER MIDDLE EWOOD SENIOR ELEMENTARY, CHA SERVICE CENTER DR HIGH, DINSM ETCHER MIDDLE EWOOD SENIOR ELEMENTARY, FIG HIGHLANDS E GROVE ELEMEN ILLE HEIGHTS EL JEAN RIBAULT SI MENTARY, HIGHLANDS E GROVE ELEMEN SINGHTARY, JOHN RNAN TRAIL ELEM RNAN TRAIL ELEM SINGHTARY, MATTH RY, MAYPORT M CHELEMENTARY MANDARIN OAK MENTARY, MATTH RY, MAYPORT M CHELEMENTARY STARY, SOUTHSID CALE ELEMENTA NI ARY, SOUTHSID ELEMENTARY, SA JEFFERSON ELE MENTARY, WATH HOUSE ELEMENT	AL CENTER, ALF KSON SENIOR I RLINGTON MIDD SPRINGS ELEME BRENTWOOD E BRENTWOOD E I ELEMENTARY, FFEE TRAIL ELE R, CROWN POINT DRE ELEMENTARY, FIGH, ENTERPR DRT CAROURE M TON CARVER EI S ELEMENTARY, HYDE PA EMENTARY, HYDE PA EMENTARY, HYDE PA EMENTARY, HYDE PA EMENTARY, HYDE PA EMENTARY, HYDE PA EMENTARY, LOVE O ANCE # 3 STRICH S ELEMENTARY, LOVE CANCE # 3 STRICH S ELEMENTARY, LOVE ANCE # 3 STRICH S ELEMENTARY, LOVE CENTARY, PALM AV CED STUDIES, F RY, R V DANIELS ENTED, ROBER' SON ELEMENTARY FRY, R V DANIELS ENTED, ROBER' SON ELEMENTARY CED STUDIES, F RY, R V DANIELS ENTED, ROBER' SON ELEMENTARY SON ELEMENTARY	RED I DUPONT M HIGH, ANNIE R M JLE, ATLANTIC BI INTARY, BAYVIEY ELEMENTARY, BA CEDAR HILLS EL MENTARY, CHET F ELEMENTARY, CHET F ELEMENTARY, CHET F ELEMENTARY, CHET G ELEGARNING A MIDDLE, FRANK H LEMENTARY, GR GREGORY DRIV HIGHLANDS MIDD ARK ELEMENTARY ARK ELEMENTARY ARK ELEMENTARY, JOS S TRAIL ELEMEN AKE LUCINA ELE DNE STAR ELEMI GROVE ELEMENT AKE LUCINA ELE DNE STAR ELEMI GROVE ELEMENT AKE LUCINA ELE NANDARIN SEM MIDDLE, MAINTEN MANDARIN SEM MIDDLE, MAINTEN MIDDLE, MAINTE	MIDDLE, ALIMACI IORGAN ELEMENTA EACH ELEMENTARY, RIDGE TO SUCCE LEMENTARY, CEI I'S CREEK ELEMI CRYSTAL SPRIN R ELEMENTARY, CEI I'S CREEK ELEMI CRYSTAL SPRIN R ELEMENTARY, HIGH, EDWARD CADEMY, FIRST HOH, EDWARD CADEMY, FIRST HONGAN COLLEG MIDDLE, JOHN A EPH FINEGAN ELEME TARY, KIRBY-SM ENTARY, LONG E TARY, MAINTEN/ JANCE SUBSTATI NOR HIGH, MARI E V RUTHERFOR TARY, MOUNT HE DRMANDY VILLAC TER, OAK HILL A DNAL STUDENT CO NTARY, PINE EST RAMONA ELEME HIGH, RUFUS E I EMENTARY, SAB, B MATHIS ELEME BLO ELEMENTAR (, SOUTHSIDE ENTARY, STANTO TEAM CENTER-S TARY, TWIN LAKE IVERSIDE ELEME	NI TARY, ARY, ATLANTIC BEAUCLERC SS AT WEST NTRAL ENTARY, GS DOUGLAS H WHITE COAST SENIOR ADEMY OF ER CENTER, HENDRICKS NING GLEN MIDDLE, E LLEN AXSON EMENTARY, ITH MIDDLE, SHORE SHORE SHORE BRANCH ANCE # 1 ION #13, MAMIE NE SCIENCE D RANCH NICE # 1 ION #13, MAMIE NE SCIENCE D RANCH ANCE # 1 ION #13, MAMIE NE SCIENCE D RMAN GE CADEMY, ENTER, ATES NTARY, PAYNE AL PALM ENTARY, RY, IN COLLEGE HULTZ SS NTARY,
Roofing	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000

Locations: A PHILIP RANDOLPH ACADEMY ADMINISTRATIVE OFFICES ARLI ELEMENTARY, ANDREW A ROBI ARLINGTON ELEMENTARY, ARL COAST SENIOR HIGH, BALDWIN ELEMENTARY, BILTMORE ELEM JACKSONVILLE, BROOKVIEW EL ADMINISTATIVE OFFICE, CENTR CHIMNEY LAKES ELEMENTARY, ELEMENTARY, DARNELL COOKN ANDERSON SCHOOL OF THE AF SENIOR HIGH, ENGLEWOOD ELE HIGH, FISHWEIR ELEMENTARY, TECHNOLOGIES, GARDEN CITY GRASP ACADEMY, GREENFIELD AVENUE ELEMENTARY, HENRY ELEMENTARY, HOLIDAY HILL EL JACKSONVILLE BEACH ELEMEN PREPARATORY MIDDLE , JEAN I ELEMENTARY, JOHN E FORD K- JOSEPH STILWELL MIDDLE, JEAN I ELEMENTARY, LORETTO ELEME LIBERTY STREET, MAINTENANC AGNES JONES ELEMENTARY, ME DUCATION CENTER, MARTIN L ALTERNATIVE EDUCATION, MAY EXCEPTIONAL STUDENT CENTE ELEMENTARY, NORTH SHORE ELEMENTARY, SADIE TILLIS ELE SAMUEL W WOLFSON SENIOR H SANDALWOOD SENIOR HIGH, SI ADMINISTRATION, SOUTHSIDE F ANDALWOOD SENIOR HIGH, SI ADMINISTRATION, SOUTHSIDE F PREPARATORY SCHOOL, STON CENTER, TERRY PARKER SENIO ELEMENTARY, TWIN LAKES MID WESTSIDE HIGH SCHOOL, WES ELEMENTARY, TWIN LAKES MID	NGTON, ALDEN RO NGTON, ALDEN RO NGTON HEIGHTS JUNIOR SENIOR H ENTARY, BISCAYM EMENTARY, CART AL RIVERSIDE ELI CONSOLIDATED S MAN JUNIOR SENIO TS, DUNCAN U FL MENTARY, ENGLI FORT CAROLINE F ELEMENTARY, ENGLI FORT CAROLINE F ELEMENTARY, ENGLI FKITE ELEMENTA EMENTARY, JACKSONV RIBAULT MIDDLE, LA MANY, JACKSONV RIBAULT MIDDLE, KEF NDON SCH EHENTARY, NOF ELEMENTARY, NOF ELEMENTARY, NOF ELEMENTARY, SAINT IGH, SAN JOSE EI EABREEZE ELEMEN STATES ELEMEN STATES ELEMEN WALL JACKSON I WR HIGH, THOMAS DLE, VENETIA ELE FVIEW K-8, WHITE	DÁD EXCEPTION RY, ANDREW JAC ELEMENTARY, A HIGH, BARTRAM S IE ELEMENTARY, A HIGH, BARTRAM S IE ELEMENTARY, CHA SERVICE CENTEF OR HIGH, DINSM ETCHER MIDDLE EWOOD SENIOR ELEMENTARY, CHA SERVICE CENTEF OR HIGH, DINSM ETCHER MIDDLE EWOOD SENIOR ELEMENTARY, FO EORGE WASHING REENLAND PINES RY, HIGHLANDS E GROVE ELEMENT ILLE HEIGHTS EL JEAN RIBAULT SI MENTARY, JOHN RNAN TRAIL ELEN R, LAKE FOREST AVILLA SCHOOL (SHEFFIELD ELEM NAN TRAIL ELEN R, MANDARIN OAK MENTARY, MATTH RY, MAYPORT M CH ELEMENTARY RTHWESTERN MI DRTEGA ELEMENT AVIN GIFTED & TAL TLEDGE H PEARS CLAIR EVANS AC LEMENTARY, SAI ENTARY, SOUTHSIE ELEMENTARY, WATH HOUSE ELEMENT	AL CENTER, ALF KSON SENIOR I RLINGTON MIDE SPRINGS ELEME BRENTWOOD E I ELEMENTARY, FFEE TRAIL ELE R, CROWN POINT DRE ELEMENTARY, HIGH, ENTERPR DRT CAROLINE M TON CARVER EI S ELEMENTARY, HYDE PA ELEMENTARY, HYDE PA ELEMENTARY, HYDE PA ELEMENTARY, LOVE I STOCKTON ELL MENTARY, LOVE ANCE # 3 STRICH S ELEMENTARY, LOVE ANCE # 3 STRICH S ELEMENTARY HEW BERLIN ED DDLE, NUTRITIC ITARY, PALM AV CED STUDIES, FR SON ELEMENTARY CED STUDIES, FR SON ELEMENTARY SON ELEMENTARY	RED I DUPONT I HIGH, ANNIE R M DLE, ATLANTIC B NTARY, BAYVIE' ELEMENTARY, BAYVIE' CEDAR HILLS EI MENTARY, CHET F ELEMENTARY, CHET F ELEMENTARY, CHET F ELEMENTARY, CHET GREGORY DRIV HIDDLE, FRANK H LEMENTARY, GR GREGORY DRIV HIGHLANDS MIDD ARK ELEMENTARY, GR GREGORY DRIV HIGHLANDS MIDD ARK ELEMENTARY, JOS S TRAIL ELEMEN AKE LUCINA ELE DNE STAR ELEM GROVE ELEMENT AKE LUCINA ELE DNE STAR ELEMEN CAND, MAINTEN MIDDLE, MATTHE ROAD ELEMENT AKE LUCINA ELE SELEMENTARY, NO N SERVICE CEN ENUE EXCEPTIO PICKETT ELEMENT S A HULL ELE NTARY, SALLYE SITARY, SALLYE ELEMENTARY, JCUAN ELEMENT ARY, WEST R	MIDDLE, ALIMACI IORGAN ELEMENT EACH ELEMENTARY RIDGE TO SUCCE LEMENTARY, CE L'S CREEK ELEM CRYSTAL SPRIN RELEMENTARY, CE L'S CREEK ELEM CRYSTAL SPRIN RELEMENTARY, CE L'S CREEK ELEM CRYSTAL SPRIN RELEMENTARY, CE L'S CREEK ELEMENTARY HIGH, EDWARD CADEMY, FIRST HIGH, EDWARD CADEMY, FIRST HIGH, EDWARD CADEMY, FIRST HIGH, EDWARD CADEMY, FIRST HIGH, STUDENT CONTARY, MAINTEN, JANCE SUBSTAT NOR HIGH, MARI E V RUTHERFOR TARY, MOUNT HE D'RAL STUDENT CONTARY, SAB B MATHIS ELEME BLO ELEMENTARY (, SOUTHSIDE ENTARY, STANTO TEAM CENTER-S TARY, TWIN LAKE IVERSIDE ELEME	INI ITARY, ARY, ATLANTIC , BEAUCLERC ESS AT WEST NTRAL ENTARY, IGS , DOUGLAS H WHITE COAST SENIOR ADEMY OF EER CENTER, HENDRICKS RING GLEN MIDDLE, E ALLEN AXSON LEMENTARY, ITH MIDDLE, E SHORE BRANCH ANCE # 1 ION #13, MAMIE NE SCIENCE D ERMAN GE CADEMY, CADEMY, CADEMY, CADEMY, CADEMY, CATES ENTARY, PAYNE AL PALM ENTARY, RY, ON COLLEGE HULTZ ES ENTARY,
Safety to Life	\$1,495,000	\$0	\$0	\$0	\$0	\$1,495,000

Locations:	A PHILIP RANDOLPH ACADEMY OF							
	ADMINISTRATIVE OFFICES ARLING ELEMENTARY, ANDREW A ROBINS							
	ARLINGTON ELEMENTARY, ARLIN							
	COAST SENIOR HIGH, BALDWIN JU							
	ELEMENTARY, BILTMORE ELEMEN							
	JACKSONVILLE, BROOKVIEW ELEMENTARY, CARTER G WOODSON ELEMENTARY, CEDAR HILLS ELEMENTARY, CENTRAL ADMINISTATIVE OFFICE, CENTRAL RIVERSIDE ELEMENTARY, CHAFFEE TRAIL ELEMENTARY, CHET'S CREEK ELEMENTARY,							
	CHIMNEY LAKES ELEMENTARY, C							
	ELEMENTARY, DARNELL COOKMA							
	ANDERSON SCHOOL OF THE ART	S, DUNCAN U FL	ETCHER MIDDLE	, DUNCAN U FLE	ETCHER SENIOR	HIGH, EDWARD	H WHITE	
	SENIOR HIGH, ENGLEWOOD ELEM							
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	TECHNOLOGIES, GARDEN CITY EI GRASP ACADEMY, GREENFIELD E							
	AVENUE ELEMENTARY, HENRY F							
	ELEMENTARY, HOLIDAY HILL ELEI							
	JACKSONVILLE BEACH ELEMENTA							
	PREPARATORY MIDDLE, JEAN RI							
	ELEMENTARY, JOHN E FORD K-8,							
	JOSEPH STILWELL MIDDLE, KERN LACKAWANNA ALTERNATIVE EDU							
	MIDDLE, LANDMARK MIDDLE, LAN							
	ELEMENTARY, LORETTO ELEMEN							
	LIBERTY STREET, MAINTENANCE							
	AGNES JONES ELEMENTARY, MAI							
	EDUCATION CENTER, MARTIN LUT							
	ALTERNATIVE EDUCATION, MAYP							
	ELEMENTARY, NORTH SHORE ELE							
	OCEANWAY ELEMENTARY, OCEAN							
	PARKWOOD HEIGHTS ELEMENTA							
	ELEMENTARY, PINE FOREST ELEM							
	REYNOLDS LANE ELEMENTARY, F							
	ELEMENTARY, RUTH N UPSON EL ELEMENTARY, SADIE TILLIS ELEM							
	SAMUEL W WOLFSON SENIOR HIG							
	SANDALWOOD SENIOR HIGH, SEA						· · ,	
	ADMINISTRATION, SOUTHSIDE ES						N COLLEGE	
	PREPARATORY SCHOOL, STONEWALL JACKSON ELEMENTARY, SUSIE E TOLBERT ELEMENTARY, TEAM CENTER-SHULTZ							
	CENTER, TERRY PARKER SENIOR							
	ELEMENTARY, TWIN LAKES MIDDLE, VENETIA ELEMENTARY, WATERLEAF ELEMENTARY , WEST RIVERSIDE ELEMENTARY, WESTSIDE HIGH SCHOOL, WESTVIEW K-8, WHITEHOUSE ELEMENTARY, WILLIAM M RAINES SENIOR HIGH, WINDY HILL							
	ELEMENTARY, WOODLAND ACRES				I RAINES SENIU			
Fencing		\$830,766	\$0	\$0	\$0	\$0	\$830,766	
rending		φ030,700	φU	φU	φυ	φU	φ030,700	

Locations: A PHILIP RANDOLPH ACADEMY O ADMINISTRATIVE OFFICES ARLIN ELEMENTARY, ANDREW A ROBIN ARLINGTON ELEMENTARY, ARLIN COAST SENIOR HIGH, BALDWIN J ELEMENTARY, BILTMORE ELEMEI JACKSONVILLE, BROOKVIEW ELE ADMINISTATIVE OFFICE, CENTRA CHIMNEY LAKES ELEMENTARY, O ELEMENTARY, DARNELL COOKM/ ANDERSON SCHOOL OF THE ART SENIOR HIGH, ENGLEWOOD ELEM HIGH, FISHWEIR ELEMENTARY, F TECHNOLOGIES, GARDEN CITY E GRASP ACADEMY, GREENFIELD E AVENUE ELEMENTARY, HENRY F ELEMENTARY, HOLIDAY HILL ELE JACKSONVILLE BEACH ELEMENT PREPARATORY MIDDLE, JEAN RI ELEMENTARY, JOHN E FORD K-8, JOSEPH STILWELL MIDDLE, KERN LACKAWANNA ALTERNATIVE EDU MIDDLE, LANDMARK MIDDLE, LAN ELEMENTARY, LORETTO ELEMEN AGNES JONES ELEMENTARY, MA EDUCATION CENTER, MAINTENANCE AGNES JONES ELEMENTARY, MA EDUCATION CENTER, MARTIN LU ALTERNATIVE EDUCATION, MAYP EXCEPTIONAL STUDENT CENTER ELEMENTARY, NORTH SHORE EL OCEANWAY ELEMENTARY, OCEA PARKWOOD HEIGHTS ELEMENTA ELEMENTARY, NORTH SHORE EL OCEANWAY ELEMENTARY, OCEA PARKWOOD HEIGHTS ELEMENTARY ELEMENTARY, RUTH N UPSON ELE REYNOLDS LANE ELEMENTARY, OCEA PARKWOOD SENIOR HIGH, SE/ ADMINISTRATIVE, SCHOOL, STONEY CENTER, TERY PARKER SENIOF	GTON, ALDEN RO SON ELEMENTAP IGTON HEIGHTS UNIOR SENIOR H NTARY, BISCAYM MENTARY, CART L RIVERSIDE ELE CONSOLIDATED S AN JUNIOR SENIO 'S, DUNCAN U FL MENTARY, ENGLE ORT CAROLINE E LEMENTARY, ENGLE ORT CAROLINE E LEMENTARY, GE ELEMENTARY, GE ELEMENTARY, HYDE ARY, JACKSONVI BAULT MIDDLE, KEP IDON MIDDLE, LA STATES ELEMENTA 'NEPTUNE BEAC EMENTARY, NOR EMENTARY, NOR EMENTARY, NOR CORT ELEMENTAP NWAY MIDDLE, CA INFOLDE, SA MENTARY, SAINT GH, SAN JOSE ELEMENT STATES ELEMENT NALL JACKSON F ALL JACKSON	DAD EXCEPTION RY, ANDREW JAC ELEMENTARY, A HIGH, BARTRAM S IE ELEMENTARY, A HIGH, BARTRAM S IE ELEMENTARY, CHA SERVICE CENTER DR HIGH, DINSMO ETCHER MIDDLE EWOOD SENIOR ELEMENTARY, CHA SERVICE CENTER DR HIGH, DINSMO ETCHER MIDDLE EWOOD SENIOR ELEMENTARY, FO CORGE WASHING REENLAND PINES FOR WOOD SENIOR ELEMENTARY, FO SONGE WASHING RY, HIGHLANDS E GROVE ELEMENT VILLA SCHOOL CO BHEFFIELD ELEM SHARTARY, MATTH RY, MAYPORT M CH ELEMENTARY MANDARIN OAK MENTARY, MATTH RY, MAYPORT M CH ELEMENTARY CH ELEMENTARY STARY, SOUTHSID ELEMENTARY, SAI NTARY, SOUTHSID ELEMENTARY, WATH HOUSE ELEMENT	AL CENTER, ALF KSON SENIOR I RLINGTON MIDE SPRINGS ELEME BRENTWOOD E I ELEMENTARY, FFEE TRAIL ELE R, CROWN POINT DRE ELEMENTARY, HIGH, ENTERPR DRT CAROLINE M TON CARVER EI S ELEMENTARY, HYDE PA ELEMENTARY, HYDE PA ELEMENTARY, HYDE PA ELEMENTARY, LOVE I STOCKTON ELL MENTARY, LOVE ANCE # 3 STRICH S ELEMENTARY, LOVE ANCE # 3 STRICH S ELEMENTARY HEW BERLIN ED DDLE, NUTRITIC ITARY, PALM AV CED STUDIES, FR SON ELEMENTARY CED STUDIES, FR SON ELEMENTARY SON ELEMENTARY	RED I DUPONT M HIGH, ANNIE R M PLE, ATLANTIC B NTARY, BAYVIE' LEMENTARY, BAYVIE' CEDAR HILLS EI MENTARY, CHET F ELEMENTARY, CHET F ELEMENTARY, CHET SE LEARNING A HIDDLE, FRANK H LEMENTARY, GR GREGORY DRIV HIGHLANDS MIDD RK ELEMENTARY, GR GREGORY DRIV HIGHLANDS MIDD RK ELEMENTARY, JOS STRAIL ELEMEN AKE LUCINA ELE DNE STAR ELEM GROVE ELEMENT AKE LUCINA ELE DNE STAR ELEMEN GROVE ELEMENT AKE LUCINA ELE MENTARY, SA HIDDLE, MAINTEN MANDARIN SEM MIDDLE, MAINTEN MANDARIN SEM MIDDLE, MAINTEN CAND, MAINTEN MIDDLE, MAINTEN CAND ELEMENT SELEMENTARY, NO SERVICE CEN ENUE EXCEPTIO FICKETT ELEMENT SELEMENTARY, NG PARK ELEME SELEMENTARY, JCUAN ELEMENT ARY, WEST RI	MIDDLE, ALIMACI IORGAN ELEMENT EACH ELEMENTARY, RIDGE TO SUCCE LEMENTARY, CEIL CRYSTAL SPRIN RELEMENTARY, CEIL CRYSTAL SPRIN RELEMENTARY, CEIL CRYSTAL SPRIN RELEMENTARY, CEIL CRYSTAL SPRIN RELEMENTARY, FIRST HIGH, EDWARD CADEMY, FIRST HIGH, EDWARD CADEMY, FIRST HIGH, EDWARD CADEMY, FIRST HIGH, EDWARD CADEMY, FIRST HIGH, EDWARD CADEMY, FIRST HIGH, STUDENT CONTARY, NAINTEN/ JANCE SUBSTAT NIOR HIGH, MARI E V RUTHERFOR TARY, MOUNT HE DRACY, PINE EST RAMONA ELEME HIGH, RUFUS E EMENTARY, SAB B MATHIS ELEME BLO ELEMENTARY (, SOUTHSIDE ENTARY, STANTC TEAM CENTER-S TARY, TWIN LAKE IVERSIDE ELEME	NI ITARY, ARY, ATLANTIC , BEAUCLERC ESS AT WEST NTRAL ENTARY, GS , DOUGLAS H WHITE COAST SENIOR ADEMY OF EER CENTER, , HENDRICKS RING GLEN MIDDLE, E ALLEN AXSON LEMENTARY, IITH MIDDLE, E SRANCH ANCE # 1 ION #13, MAMIE NE SCIENCE D RMAN GE CADEMY, ENTER, ATES INTARY, PAYNE AL PALM ENTARY, RY, ON COLLEGE HULTZ ES INTARY,
Parking	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000

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A 프 A C 프 J, A C 프 A S H T G A 프 J, P 프 J, L M 프 L A 프 A 프 프 C P 프 R 프 프 S S A P C 프 S	PHILIP RANDOLPH ACADEMY OF DMINISTRATIVE OFFICES ARLING LEMENTARY, ANDREW A ROBINS RELINGTON ELEMENTARY, ARLIN COAST SENIOR HIGH, BALDWIN JI ELEMENTARY, BILTMORE ELEMEN ACKSONVILLE, BROOKVIEW ELE DMINISTATIVE OFFICE, CENTRA ELEMENTARY, DARNELL COOKMA MINEY LAKES ELEMENTARY, C ELEMENTARY, DARNELL COOKMA MORESON SCHOOL OF THE ART ENIOR HIGH, ENGLEWOOD ELEM IGH, FISHWEIR ELEMENTARY, FO ECHNOLOGIES, GARDEN CITY ELEMENTARY, HOLIDAY HILL ELE ACKSONVILLE BEACH ELEMENT ACKSONVILLE BEACH ELEMENT ACKSONVILLE BEACH ELEMENT ACKSONVILLE BEACH ELEMENT ACKSONVILLE BEACH ELEMENT ACKSONVILLE BEACH ELEMENT ACKSONVILLE BEACH ELEMENT ACKAWANNA ALTERNATIVE EDU MIDDLE, LANDMARK MIDDLE, LAN ELEMENTARY, JOHN E FORD K-8, OSEPH STILWELL MIDDLE, KERN ACKAWANNA ALTERNATIVE EDU MIDDLE, LANDMARK MIDDLE, LAN ELEMENTARY, NORTH SHORE ELI SOCEANWAY ELEMENTARY, MAI EDUCATION CENTER, MARTIN LU ACKEPTIONAL STUDENT CENTER ELEMENTARY, NORTH SHORE ELI OCEANWAY ELEMENTARY, OCEA ARKWOOD HEIGHTS ELEMENTA ACKAWOOD SENIOR HIGH, SEA DANLE SENIOR SENIOR HIGH, SEA DANLE SENIOR SENIOR HIGH, SEA DANLE SENIOR SENIOR HIGH, SEA DANLEY STREET, MAINTENANCE ELEMENTARY, NORTH SHORE ELI DOCEANWAY ELEMENTARY, MAI ELEMENTARY, SADIE TILLIS ELEM ANDALWOOD SENIOR HIGH, SEA DMINISTRATION, SOUTHSIDE ES AMUEL W WOLFSON SENIOR HIGH SAMUEL W WOLFSON SENIOR HIGH SENIOR HIGH SCHOOL, STONEN ELEMENTARY, TWIN LAKES MIDDI VESTSIDE HIGH SCHOOL, WESTV ILEMENTARY, WOODLAND ACREST	GTON, ALDEN RO SON ELEMENTAP GTON HEIGHTS UNIOR SENIOR H NTARY, BISCAYM MENTARY, BISCAYM MENTARY, CART L RIVERSIDE ELE ONSOLIDATED S AN JUNIOR SENIO S, DUNCAN U FL MENTARY, ENGLE DRT CAROLINE E LEMENTARY, ENGLE CAROLINE ELEMENTARY, GF KITE ELEMENTARY, GF KITE ELEMENTARY, GF ARY, JACKSONVI BAULT MIDDLE, LA TARY, LOUIS S # 2 POWERS AV/ NDARIN MIDDLE, LA TARY, LOUIS S S # 2 POWERS AV/ NDARIN MIDDLE, LA TARY, LOUIS S S # 2 POWERS AV/ NDARIN MIDDLE, LA TARY, LOUIS S S # 2 POWERS AV/ NDARIN MIDDLE, CA EMENTARY, NOR EMENTARY, NOR CEMENTARY, SAINT SH, SAN JOSE ELEMENT AN JOSE ELEMENT CALL JACKSON E CALL JAC	DÁD EXCEPTION RY, ANDREW JAC ELEMENTARY, A IIGH, BARTRAM : IIE ELEMENTARY, A IIGH, BARTRAM : IIE ELEMENTARY, CHA SERVICE CENTEF DR HIGH, DINSMI ETCHER MIDDLE EWOOD SENIOR ELEMENTARY, CHA CORGE WASHING RENLAND PINE RY, HIGHLANDS E GROVE ELEMEN ILLE HEIGHTS EL JEAN RIBAULT S MENTARY, JOHN INAN TRAIL ELEI R, LAKE FOREST VILLA SCHOOL C SHEFFIELD ELEME INTARY, MAYPORT M CH ELEMENTARY, SAI TARY, SOUTHSIE ELEMENTARY, SAI TARY, SOUTHSIE ELEMENTARY, SAI TARY, SOUTHSIE ELEMENTARY, WAT HOUSE ELEMENT ONSE ELEMENT ONSE ELEMENT ONSE ELEMENT ONSE ELEMENT CONSE CONSELEMENT CONSE CONSELEMENT CONSE CONSELEMENT CONSE CONSELEMENT CONSE CONSELEMENT CONSE CONSELEMENT CONSE CONSELEMENT CONSE CONSELEMENT CONSE CONSELEMENT CONSELEMEN	AL CENTER, ALF CKSON SENIOR I RLINGTON MIDD SPRINGS ELEME , BRENTWOOD E N ELEMENTARY, FFEE TRAIL ELE R, CROWN POINT DRE ELEMENTARY , DUNCAN U FLE HIGH, ENTERPR DRT CAROLINE N TON CARVER EI S ELEMENTARY, HYDE PA LEMENTARY, HYDE PA LEMENTARY, HYDE PA LEMENTARY, HYDE PA LEMENTARY, LOVE MENTARY, LOVE ANCE # 3 STRICH S ELEMENTARY, LOVE ANCE # 3 STRICH S ELEMENTARY, LOVE ANCE # 3 STRICH S ELEMENTARY HEW GILBERT IDDLE, MERRILL CANCE # 3 STRICH S ELEMENTARY HEW BERLIN ED DDLE, NUTRITIC DDLE, NUTRITIC JTARY, PALM AV ICED STUDIES, F RY, R V DANIELS LENTED, ROBER SON ELEMENTARY SON ELEMENTARY DDLE, SPRI JSIE E TOLBERT MATEO ELEMENTARY JSIE E TOLBERT MENTARY, TIMU ERLEAF ELEMEN	RED I DUPONT M HIGH, ANNIE R M PLE, ATLANTIC B NTARY, BAYVIE' LEMENTARY, BAYVIE' CEDAR HILLS EI MENTARY, CHET F ELEMENTARY, CHET F ELEMENTARY, CHET SE LEARNING A HIDDLE, FRANK H LEMENTARY, GR GREGORY DRIV HIGHLANDS MIDD RK ELEMENTARY, GR GREGORY DRIV HIGHLANDS MIDD RK ELEMENTARY, JOS STRAIL ELEMENT AKE LUCINA ELE DNE STAR ELEM GROVE ELEMENT AKE LUCINA ELE MENTARY, JOS STRAIL ELEMENT AKE LUCINA ELEMENT AKE LUCINA ELEMENT AKE LUCINA ELEMENT AKE LUCINA ELEMENT AKE LUCINA ELEMENT GROVE ELEMENT MIDDLE, MAINTEN MIDDLE, MAINTEN MIDDLE, MAINTEN SENVICE CEN ENUE EXCEPTIO PICKETT ELEMENT SELEMENTARY, NO N SERVICE CEN ENUE EXCEPTIO PICKETT ELEMENT ARY, SA HULL ELI NTARY, SALLYE ELEMENTARY, JCUAN ELEMENT ARY, WEST RI	MIDDLE, ALIMACI IORGAN ELEMENT EACH ELEMENTARY, RIDGE TO SUCCE LEMENTARY, CEI CRYSTAL SPRIN R ELEMENTARY, CEI CRYSTAL SPRIN R ELEMENTARY, CEI CRYSTAL SPRIN R ELEMENTARY, HIGH, EDWARD CADEMY, FIRST HOH, EDWARD CADEMY, FIRST HOH, EDWARD CADEMY, FIRST HOH, EDWARD CADEMY, FIRST HIGH, EDWARD OLE, HOGAN-SPF RY, J E B STUART OLE, HOGAN-SPF RY, J E B STUART NIDDLE, JOHN A EMENTARY, LONG E TARY, KIRBY-SM EMENTARY, LONG E TARY, MOUNT HE DRMANDY VILLAR INCH HIGH, MARI E V RUTHERFOR TARY, MOUNT HE DRMANDY VILLAR DNAL STUDENT C NTARY, PINE EST RAMONA ELEME BLO ELEMENTARY (, SOUTHSIDE ENTARY, STANTC TEAM CENTER-S TARY, TWIN LAKE IVERSIDE ELEME	INI ITARY, ARY, ATLANTIC , BEAUCLERC ESS AT WEST NTRAL ENTARY, IGS , DOUGLAS H WHITE COAST SENIOR ADEMY OF EER CENTER, , HENDRICKS RING GLEN MIDDLE, E ALLEN AXSON LEMENTARY, IITH MIDDLE, E SHORE BRANCH ANCE # 1 ION #13, MAMIE NE SCIENCE D ERMAN GE CADEMY, CENTER, ATES ENTARY, PAYNE AL PALM ENTARY, RY, ON COLLEGE HULTZ ES ENTARY,
Electrical		\$2,700,000	\$0	\$0	\$0	\$0	\$2,700,000
1		1		1	1	1	

Locations: A PHILIP RANDOLPH ACADEMY OF TECHNOLOGIES, ABESS PARK ELEMENTARY, ADMINISTRATION BUILDING KING STREET, ADMINISTRATIVE OFFICES ARLINGTON, ALDEN ROAD ESCEPTIONAL CENTER, ALFRED I DUPONT MUDLE, ALMACNI BLEMENTARY, ANDREW A ROBINSON ELEMENTARY, ANDREW JACKSON SENIOR HIGH, ANNIE R MORGAN ELEMENTARY, ATLANTIC BEACH ELEMENTARY, ARLINGTON HIEGHS ELEMENTARY, RENTWOOD ELEMENTARY, BATYVIEW ELEMENTARY, ATLANTIC COAST SENIOR HIGH, BALDWIN JUNIOR SENIOR HIGH, BARTRAM SPRINGS ELEMENTARY, CARCH ELEMENTARY, CHARTRY, ATLANT COAST SENIOR HIGH, BALDWIN JUNIOR SENIOR HIGH, BARTRAM SPRINGS ELEMENTARY, CHARTRY, CETS CREEK ELEMENTARY, BLEMENTARY, BLITMORE ELEMENTARY, CARTER G WOODSON ELEMENTARY, CHARTARY, CHETS CREEK ELEMENTARY, CHIMINEY LAKES ELEMENTARY, CONSOLIDATED SERVICE CENTER, CROWN POINT ELEMENTARY, CHETS CREEK ELEMENTARY, CHIMINEY LAKES ELEMENTARY, CONSOLIDATED SERVICE CENTER, CROWN POINT ELEMENTARY, CHETS, DUVARD H WHITE SENIOR HIGH, ENOLEWOOD ELEMENTARY, CONSOLIDATED SERVICE CENTER, CROWN POINT ELEMENTARY, CHADEMY, FIRST COAST SENIO HIGH, FISHWEIR ELEMENTARY, FORT CAROLINE ELEMENTARY, FORT CAROLINE MIDDLE, FRANK H PETERSON ACADEMY OF TECHNOLOGIES, GARDEN CITY ELEMENTARY, CRETCHER MIDDLE, DUNCAN U FLETCHER SENIOR HIGH, ENSTEMANY, DANG AND PARK CARER CENTER, GRASP ACADEMY, GREENFIELD ELEMENTARY, GREENLAND PINES ELEMENTARY, HENDRICKS AVENUE ELEMENTARY, FORT CAROLINE ELEMENTARY, FORT CAROLINE MIDDLE, FRANK H PETERSON ACADEMY OF TECHNOLOGIES, GARDEN CITY ELEMENTARY, GREENLAND PINES ELEMENTARY, HENDRICKS AVENUE ELEMENTARY, HENY F KITE ELEMENTARY, HEIDRITARY, HENDRICKS AVENUE ELEMENTARY, HENY F KITE ELEMENTARY, HEIGHTS ELEMENTARY, HANDRON COLLEGE PREPARATORY MIDDLE, JEAN RIBAULT MIDDLE, JEAN RIBAULT SENOR HIGH, JEFFERSON DAVIS MIDDLE, JOHN ALLEN AXSON ELEMENTARY, JOHN E FORD K-8, JOHN LOVE ELEMENTARY, JOHN PARK CARES HORE HEIGHTARY, HONDLE, KERNAN TRALE LEMENTARY, HANDRAND SOND COLLEGE PREPARATORY MIDDLE, JEAN RIBAULT MIDDLE, MARK FORST ELEMENTARY, MANDRAND ASINGS CONCHIGH ELEMENTARY, JOHN E FORD K-8, JOHN LOVE ELEMENTA							
Fire Alarm \$2,026,301 \$0 \$0 \$0 \$2,026,301	ADMINISTRATIVE OFFICES ARLIN ELEMENTARY, ANDREW A ROBIN ARLINGTON ELEMENTARY, ARLIN COAST SENIOR HIGH, BALDWIN , ELEMENTARY, BILTMORE ELEME JACKSONVILLE, BROOKVIEW ELE ADMINISTATIVE OFFICE, CENTRA CHIMNEY LAKES ELEMENTARY, O ELEMENTARY, DARNELL COOKM ANDERSON SCHOOL OF THE AR' SENIOR HIGH, ENGLEWOOD ELE HIGH, FISHWEIR ELEMENTARY, F TECHNOLOGIES, GARDEN CITY E GRASP ACADEMY, GREENFIELD AVENUE ELEMENTARY, HENRY F ELEMENTARY, HOLIDAY HILL ELE JACKSONVILLE BEACH ELEMENT PREPARATORY MIDDLE , JEAN R ELEMENTARY, JOHN E FORD K-8 JOSEPH STILWELL MIDDLE, KERI LACKAWANNA ALTERNATIVE EDI MIDDLE, LANDMARK MIDDLE, LAR ELEMENTARY, LORETTO ELEMEN LIBERTY STREET, MAINTENANCE AGNES JONES ELEMENTARY, MA EDUCATION CENTER, MARTIN LL ALTERNATIVE EDUCATION, MAYI EXCEPTIONAL STUDENT CENTEF ELEMENTARY, PINE FOREST ELE REYNOLDS LANE ELEMENTARY, OCEA PARKWOOD HEIGHTS ELEMENT REYNOLDS LANE ELEMENTARY, ELEMENTARY, PINE FOREST ELE REYNOLDS LANE ELEMENTARY, ELEMENTARY, RUTH N UPSON E ELEMENTARY, SADIE TILLIS ELEM SAMUEL W WOLFSON SENIOR HI SANDALWOOD SENIOR HIGH, SE ADMINISTRATION, SOUTHSIDE E PREPARATORY SCHOOL, STONE CENTER, TERRY PARKER SENIOI ELEMENTARY, TWIN LAKES MIDD WESTSIDE HIGH SCHOOL, WEST	IGTON, ALDEN RO ISON ELEMENTAF NGTON HEIGHTS JUNIOR SENIOR F NTARY, BISCAYM EMENTARY, BISCAYM EMENTARY, BISCAYM AL RIVERSIDE ELE CONSOLIDATED S AN JUNIOR SENIO FS, DUNCAN U FL MENTARY, ENGLE ORT CAROLINE F ELEMENTARY, ENGLE CORT CAROLINE F ELEMENTARY, ENGLE CORT CAROLINE F ELEMENTARY, GI TKITE ELEMENTA MENTARY, JACKSONV IBAULT MIDDLE, KEF JOAN MIDDLE, KEF JOAN MIDDLE, KEF JOAN MIDDLE, KEF JOAN MIDDLE, KEF JOAN MIDDLE, KEF STATION CENTEF NDON MIDDLE, KEF DON MIDDLE, KEF STATION CENTEF NDON MIDDLE, KEF STATES ELEMENTA RONG ELEMENTARY, NOF NWAY MIDDLE, NOF NWAY MIDDLE, CA RY, PAXON SCH MENTARY, SAINT GH, SAN JOSE EL ABREEZE ELEMENT STATES ELEMENT STATES ELEMENT RICHARD L BROW LEMENTARY, SAINT GH, SAN JOSE EL ABREEZE ELEMENT STATES ELEMENT STATES ELEMENT RICHARD L BROW LEMENTARY, SAINT GH, SAN JOSE EL ABREEZE ELEMENT STATES ELEMENT STATES ELEMENT R HIGH, THOMAS OLE, VENETIA ELE VIEW K-8, WHITEI	DÁD EXCEPTION RY, ANDREW JAC ELEMENTARY, A HIGH, BARTRAM S IE ELEMENTARY, A HIGH, BARTRAM S IE ELEMENTARY, CHA SERVICE CENTER DR HIGH, DINSM ETCHER MIDDLE EWOOD SENIOR ELEMENTARY, CHA SERVICE CENTER STOOD SENIOR ELEMENTARY, FO CORGE WASHING REENLAND PINE RY, HIGHLANDS E GROVE ELEMEN ILLE HEIGHTS EL JEAN RIBAULT SI MENTARY, JOHN RNAN TRAIL ELEN RY, HIGHLANDS S GROVE ELEMENT NULLA SCHOOL (SHEFFIELD ELEM SHEFFIELD ELEM ENUE, MAINTENL MANDARIN OAK MENTARY, MATTH RY, MAYPORT M CH ELEMENTARY RTHWESTERN MI DRTEGA ELEMENT ANN GIFTED & TAL FLEDGE H PEARS CLAIR EVANS AC LEMENTARY, SAI STARY, SOUTHSIE ELEMENTARY, WATH HOUSE ELEMENT	AL CENTER, ALF KSON SENIOR I RLINGTON MIDD SPRINGS ELEME BRENTWOOD E I ELEMENTARY, FFEE TRAIL ELE CROWN POINT DRE ELEMENTARY, HIGH, ENTERPR PRT CAROLINE N TON CARVER EI S ELEMENTARY, ELEMENTARY, HYDE PA ELEMENTARY, HYDE PA ELEMENTARY, LOVE I STOCKTON ELE MENTARY, LOVE ANCE # 3 STRICH S ELEMENTARY, LOVE ANCE # 3 STRICH S ELEMENTARY ENTED, ROBERT DDLE, NUTRITIC TARY, PALM AV CED STUDIES, FRY, R V DANIELS ENTED, ROBERT SON ELEMENTARY SON ELEMENTARY	RED I DUPONT M HIGH, ANNIE R M PLE, ATLANTIC B NTARY, BAYVIE' CEDAR HILLS EI MENTARY, CHET CEDAR HILLS EI MENTARY, CHET CEDAR HILLS EI MENTARY, CHET CELEMENTARY, CHET CELEMENTARY, CHET CELEMENTARY, GR GREGORY DRIV HIGHLANDS MIDD RK ELEMENTARY, GR GREGORY DRIV HIGHLANDS MIDD RK ELEMENTARY, GR GREGORY DRIV HIGHLANDS MIDD RAK ELEMENTARY, JOS STRAIL ELEMENT AKE LUCINA ELE DNE STAR ELEMEN AKE LUCINA ELE MENTARY, JOS STRAIL ELEMENT AKE LUCINA ELE MENTARY, NO NE SERVICE CEN ENUE EXCEPTIO CICKETT ELEMENT ARY, SA HULL ELI NTARY, SALLYE ELEMENTARY, JCUAN ELEMENT ARY, WEST RI	MIDDLE, ALIMACI IORGAN ELEMENT EACH ELEMENTARY, RIDGE TO SUCCE LEMENTARY, CEIL CRYSTAL SPRIN RELEMENTARY, CEIL CRYSTAL SPRIN RELEMENTARY, CEIL CRYSTAL SPRIN RELEMENTARY, CEIL CRYSTAL SPRIN RELEMENTARY, FIRST HIGH, EDWARD CADEMY, FIRST HIGH, EDWARD CADEMY, FIRST HIGH, EDWARD CADEMY, FIRST HIGH, EDWARD CADEMY, FIRST HIGH, EDWARD CADEMY, FIRST HIGH, STUDENT CONTARY, MAINTEN/ VANCE SUBSTAT NIOR HIGH, MARI E V RUTHERFOR TARY, MOUNT HE DRACY, PINE EST RAMONA ELEME HIGH, RUFUS E EMENTARY, SAB B MATHIS ELEME BLO ELEMENTARY (, SOUTHSIDE ENTARY, STANTC TEAM CENTERS TARY, TWIN LAKE IVERSIDE ELEME	NI ITARY, ARY, ATLANTIC , BEAUCLERC ESS AT WEST NTRAL ENTARY, GS , DOUGLAS H WHITE COAST SENIOR ADEMY OF EER CENTER, , HENDRICKS RING GLEN MIDDLE, E ALLEN AXSON LEMENTARY, IITH MIDDLE, E SRANCH ANCE # 1 ION #13, MAMIE NE SCIENCE D RMAN GE CADEMY, ENTER, ATES INTARY, PAYNE AL PALM ENTARY, RY, ON COLLEGE HULTZ ES INTARY, PAYNE AL PALM
	Fire Alarm	\$2,026,301	\$0	\$0	\$0	\$0	\$2,026,301

Locations:	A PHILIP RANDOLPH ACADEMY OF ADMINISTRATIVE OFFICES ARLING ELEMENTARY, ANDREW A ROBINS ARLINGTON ELEMENTARY, ARLING COAST SENIOR HIGH, BALDWIN JU ELEMENTARY, BILTMORE ELEMEN JACKSONVILLE, BROOKVIEW ELEM ADMINISTATIVE OFFICE, CENTRAL CHIMNEY LAKES ELEMENTARY, CO ELEMENTARY, DARNELL COOKMA ANDERSON SCHOOL OF THE ART SENIOR HIGH, ENGLEWOOD ELEM HIGH, FISHWEIR ELEMENTARY, FO TECHNOLOGIES, GARDEN CITY EL GRASP ACADEMY, GREENFIELD E AVENUE ELEMENTARY, HOLIDAY HILL ELEM JACKSONVILLE BEACH ELEMENTARY FELEMENTARY, HOLIDAY HILL ELEM JACKSONVILLE BEACH ELEMENTA PREPARATORY MIDDLE, JEAN RIE ELEMENTARY, JOHN E FORD K-8, JOSEPH STILWELL MIDDLE, KERN LACKAWANNA ALTERNATIVE EDU MIDDLE, LANDMARK MIDDLE, LANI ELEMENTARY, LORETTO ELEMENT AGNES JONES ELEMENTARY, MAN EDUCATION CENTER, MARTIN LUT ALTERNATIVE EDUCATION, MAYPO EXCEPTIONAL STUDENT CENTER, ELEMENTARY, NORTH SHORE ELE OCEANWAY ELEMENTARY, OCEAN PAREWARY, RUTH N UPSON ELI ELEMENTARY, RUTH N UPSON ELI SANDALWOOD SENIOR HIGH, SEA ADMINISTRATION, SOUTHSIDE ES PREPARATORY SCHOOL, STONEW CENTER, TERRY PARKER SENIOR ELEMENTARY, TWIN LAKES MIDDL WESTSIDE HIGH SCHOOL, WESTV ELEMENTARY, TWIN LAKES MIDDL	GTON, ALDEN RC GON ELEMENTAR GTON HEIGHTS I JNIOR SENIOR H ITARY, BISCAYN MENTARY, CART , RIVERSIDE ELE ONSOLIDATED S N JUNIOR SENIC S, DUNCAN U FL IENTARY, ENGLE DRT CAROLINE E LEMENTARY, GE LEMENTARY, GE LEMENTARY, GE LEMENTARY, GE LEMENTARY, GE LEMENTARY, GE LEMENTARY, GE LEMENTARY, GE LEMENTARY, GE AN MIDDLE, KER CATION CENTER DON MIDDLE, LA TARY, LOUIS S # 2 POWERS AVI VDARIN MIDDLE, C TARY, LOUIS S # 2 POWERS AVI VDARIN MIDDLE, C CATION CENTER DON MIDDLE, LA TARY, LOUIS S # 2 POWERS AVI VDARIN MIDDLE, C CHARD L BROW EMENTARY, NOR WAY MIDDLE, C C MENTARY, NOR WAY MIDDLE, C C MENTARY, NOR WAY MIDDLE, C C MENTARY, NOR WAY MIDDLE, C C MENTARY, SAINT SH, SAN JOSE EL BREEZE ELEMENT VALL JACKSON E HIGH, THOMAS L, VENETIA ELE IEW K-8, WHITE	DÁD EXCEPTION. RY, ANDREW JAC ELEMENTARY, A IIGH, BARTRAM S E ELEMENTARY, ER G WOODSON EMENTARY, CHA ERVICE CENTEF R HIGH, DINSMO ETCHER MIDDLE WOOD SENIOR LEMENTARY, FO ORGE WASHING REENLAND PINES RY, HIGHLANDS GROVE ELEMEI LLE HEIGHTS EL IEAN RIBAULT SI MENTARY, JOHN NAN TRAIL ELEM ENUE, MAINTEN, MANDARIN OAK IENTARY, MATTH RY, MAYPORT M CHEFFIELD ELEMENTARY THWESTERN MI DRTEGA ELEMENTARY ANDARIN OAK IENTARY, MATTH RY, MAYPORT M CHEFFED & TAL LEDGE H PEARS CLAIR EVANS AC EMENTARY, SMART I CARY, SOUTHSID ELEMENTARY, SAI MENTARY, WATI HOUSE ELEMENT	AL CENTER, ALF KSON SENIOR I RLINGTON MIDE SPRINGS ELEME BRENTWOOD E I ELEMENTARY, FFEE TRAIL ELE COWN POINT DRE ELEMENTARY, HIGH, ENTERPR DRT CAROLINE IN TON CARVER EI S ELEMENTARY, ELEMENTARY, HYDE PA EMENTARY, HYDE PA EMENTARY, HYDE PA EMENTARY, LOVE ANCE # 3 STRICH S ELEMENTARY, LOVE ANCE # 3 STRICH S ELEMENTARY HEW BERLIN ED DDLE, NUTRITIC ITARY, PALM AV CED STUDIES, FR SON ELEMENTARY CED STUDIES, FR SON ELEMENTARY SON EL	RED I DUPONT M HIGH, ANNIE R M DLE, ATLANTIC BI INTARY, BAYVIEV ELEMENTARY, BAYVIEV ELEMENTARY, BAYVIEV CEDAR HILLS EL MENTARY, CHET I ELEMENTARY, CHET I ELEMENTARY, CHET I ELEMENTARY, CHET I ELEMENTARY, GR ISE LEARNING A MIDDLE, FRANK H LEMENTARY, GR GREGORY DRIV HIGHLANDS MIDE ARK ELEMENTARY MES WELDON JO FFERSON DAVIS EMENTARY, JOS STAAL ELEMENTARY MIDDLE, MATTIE ROAD ELEMENT ILEMENTARY, NO PICKETT ELEMENT ILEMENTARY, SALLYE I NARY, SALLYE I NTARY, SALLYE I NTARY, SAN PAI DN ELEMENTARY, I E LEE SENIOR RY, S A HULL ELE NTARY, SALLYE I NTARY, SALLYE I SUCAN ELEMENT I ELEMENTARY, I ELEMENTARY, I ELEMENTARY, I ELEMENTARY, I ELEMENTARY, I I LEE SENIOR RY, S A HULL ELE NTARY, SALLYE I INTARY, SALLYE I INTARY, WEST RI	AIDDLE, ALIMACII ORGAN ELEMENTA VELEMENTARY, RIDGE TO SUCCE LEMENTARY, CEN 'S CREEK ELEME CRYSTAL SPRING R ELEMENTARY, CEN 'S CREEK ELEME CRYSTAL SPRING R ELEMENTARY, HIGH, EDWARD I CADEMY, FIRST O HOE, EDWARD I CADEMY, FIRST O HOE, HOGAN-SPR 'F ELEMENTARY, DLE, HOGAN-SPR 'F ELEMENTARY, SMI EMENTARY, LONG B TARY, KIRBY-SMI EMENTARY, LONG B TARY, MAINTENA IANCE SUBSTATION IOR HIGH, MARII E V RUTHERFORD 'ARY, MOUNT HE DRMANDY VILLAO TARY, PINE EST. RAMONA ELEME HIGH, RUFUS E F EMENTARY, SABA B MATHIS ELEME BLO ELEMENTARY 'S SOUTHSIDE SITARY, STANTO TEAM CENTER-SI 'ARY, TWIN LAKE VERSIDE ELEME	NI TARY, RY, ATLANTIC BEAUCLERC SS AT WEST JTRAL ENTARY, GS DOUGLAS H WHITE COAST SENIOR ADEMY OF ER CENTER, HENDRICKS ING GLEN MIDDLE, E LLEN AXSON EMENTARY, ITH MIDDLE, S SCIENCE RANCH NCE # 1 ON #13, MAMIE NE SCIENCE D RMAN GE CADEMY, ENTER, ATES NTARY, Y, N COLLEGE HULTZ S NTARY,
Telephone/Interc	om System	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						
Closed Circuit Te	levision	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					I	
Paint		\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000
L					1		

Locations: A PHILIP RANDOLPH ADMINISTRATIVE OI ELEMENTARY, AND ARLINGTON ELEME COAST SENIOR HIG ELEMENTARY, BILT JACKSONVILLE, BR ADMINISTATIVE OFF CHIMNEY LAKES EL ELEMENTARY, DARI ANDERSON SCHOO SENIOR HIGH, ENGL HIGH, FISHWEIR ELI TECHNOLOGIES, G/ GRASP ACADEMY, O AVENUE ELEMENTA ELEMENTARY, HOLI JACKSONVILLE BEA PREPARATORY MID ELEMENTARY, JOHI JOSEPH STILWELL I LACKAWANNA ALTE MIDDLE, LANDMARH ELEMENTARY, JOHI UBERTY STREET, M AGNES JONES ELEM EDUCATION CENTE ALTERNATIVE EDUO EXCEPTIONAL STUD ELEMENTARY, NOR OCEANWAY ELEME PARKWOOD HEIGH ELEMENTARY, RUTI ELEMENTARY, RUTI ELEMENTARY, RUTI ELEMENTARY, RUTI ELEMENTARY, SADI SAMUEL W WOLFSO SANDALWOOD SEN ADMINISTRATION, S PREPARATORY SC CENTER, TERRY PA ELEMENTARY, TWIN WESTSIDE HIGH SC ELEMENTARY, TWIN	FICES ARLING REW A ROBINS NTARY, ARLIN H, BALDWIN JI MORE ELEMEN DOKVIEW ELE FICE, CENTRA EMENTARY, CONTRA EMENTARY, CONTRA EMENTARY, FO ARDEN CITY E BREENFIELD E GREENFIELD E GREENFIELE ANTARY, MAR FOREST ELE I SELEMENTARY, FI A N UPSON ELE E TILLIS ELEMENTARY, FI A N UPSON ELE E TILLIS ELEMENTARY, FI A N UPSON ELE GOUTHSIDE ES GOUL, STONEN RKER SENIOR I LAKES MIDDI HOOL, WEST	GTON, ALDEN RO SON ELEMENTAP GTON HEIGHTS UNIOR SENIOR H NTARY, BISCAYM MENTARY, CART L RIVERSIDE ELE ONSOLIDATED S AN JUNIOR SENIO S, DUNCAN U FL MENTARY, ENGLE DRT CAROLINE E LEMENTARY, ENGLE ORT CAROLINE E LEMENTARY, GE ELEMENTARY, GE ELEMENTARY, HYDE ARY, JACKSONVI BAULT MIDDLE, LA TARY, LOUIS S MUDARIN MIDDLE, LA TARY, LOUIS S MENTARY, NOF MARY, DOWERS AV NDARIN MIDDLE, LA TARY, LOUIS S MENTARY, NOF MENTARY, NOF MENTARY, NOF MENTARY, NOF MENTARY, NOF MENTARY, SAINT GH, SAN JOSE EL ABREEZE ELEMEN TATES ELEMENT VALL JACKSON F & HIGH, THOMAS LE, VENETIA ELE (IEW K-8, WHITEI	DÁD EXCEPTION, RY, ANDREW JAC ELEMENTARY, A HIGH, BARTRAM S IE ELEMENTARY, A HIGH, BARTRAM S IE ELEMENTARY, CHAI SERVICE CENTER DR HIGH, DINSMO ETCHER MIDDLE EWOOD SENIOR ELEMENTARY, CHAI SERVICE CENTER DR HIGH, DINSMO ETCHER MIDDLE EWOOD SENIOR ELEMENTARY, FO CORGE WASHING REENLAND PINES RY, HIGHLANDS E GROVE ELEMENT ILLE HEIGHTS EL JEAN RIBAULT SI MENTARY, JOHN RNAN TRAIL ELEM SHEFFIELD ELEM NAN TRAIL ELEMENT ANY, MAYPORT MI CH ELEMENTARY, MATTH RY, MAYPORT MI CH ELEMENTARY CH ELEMENTARY STARY, SOUTHSID CHEGA ELEMENT ANY, SOUTHSID ELEMENTARY, SAN NTARY, SOUTHSID ELEMENTARY, WATH HOUSE ELEMENT	AL CENTER, ALF KSON SENIOR F RLINGTON MIDD SPRINGS ELEME BRENTWOOD E I ELEMENTARY, FEE TRAIL ELER CROWN POINT DRE ELEMENTARY, DUNCAN U FLE HIGH, ENTERPRI RT CAROLINE M TON CARVER EL S ELEMENTARY, HITARY, HYDE PA ELEMENTARY, ANG ELEMENTARY, LOVE C NOC HIGH, JEF STOCKTON ELE MENTARY, LOVE C NOC HIGH, JEF S ELEMENTARY, LOVE CNC HIGH, STRICK S ELEMENTARY, LOVE CNC HIGH, STRICK S ELEMENTARY, LOVE CNC HIGH, STRICK S ELEMENTARY, LOVE CNC HIGH, MERRILL C NOCH STUDIES, P RY, R V DANIELS ENTED, ROBERT SON ELEMENTARY FRY, R V DANIELS ENTED, ROBERT SON ELEMENTARY CON ELEMENTARY S ELEMENTARY FRY, R V DANIELS ENTED, ROBERT SON ELEMENTARY S E E E S E S E S E S E S E S E S E S E	RED I DUPONT M IIGH, ANNIE R M LE, ATLANTIC B NTARY, BAYVIE' LEMENTARY, BAYVIE' LEMENTARY, CHET CEDAR HILLS EI MENTARY, CHET ELEMENTARY, CHET CELEMENTARY, CHET CHER SENIOR SE LEARNING A IIDDLE, FRANK H LEMENTARY, GR GREGORY DRIV IIGHLANDS MIDD RK ELEMENTARY, GR GREGORY DRIV IIGHLANDS MIDD RK ELEMENTARY, GR GRESON DAVIS SMENTARY, JOS STRAIL ELEMENT AKE LUCINA ELEM GROVE ELEMENT AKE LUCINA ELEM GROVE ELEMENT AKE LUCINA ELEM MANDARIN SEM MIDDLE, MAINTEN MANDARIN SEM MIDDLE, MAINTEN MIDDLE, MAINTEN MIDDLE, MAINTEN MIDDLE,	MIDDLE, ALIMACI ORGAN ELEMENTA EACH ELEMENTARY, RIDGE TO SUCCE LEMENTARY, CEI CRYSTAL SPRIN R ELEMENTARY, CEI CRYSTAL SPRIN R ELEMENTARY, CEI CRYSTAL SPRIN R ELEMENTARY, HIGH, EDWARD CADEMY, FIRST HOH, EDWARD CADEMY, FIRST HIGH, EDWARD CADEMY, FIRST HIGH, EDWARD CADEMY, FIRST HIGH, EDWARD CADEMY, FIRST HIGH, EDWARD CADEMY, FIRST HIGH, EDWARD CADEMY, FIRST HIGH, SUBSTATI HINSON COLLEG MIDDLE, JOHN A EPH FINEGAN ELE TARY, KIRBY-SME ENTARY, LONG E TARY, MAINTEN/ IANCE SUBSTATI HIGH, RUFUS E TARY, MOUNT HE DRANDY VILLAG TER, OAK HILL A HIGH, RUFUS E EMENTARY, SAB/ B MATHIS ELEME BLO ELEMENTARY COUTHSIDE ENTARY, STANTO TEAM CENTER-S TARY, TWIN LAKE VERSIDE ELEME	NI TARY, ARY, ATLANTIC BEAUCLERC SSS AT WEST NTRAL ENTARY, GS DOUGLAS H WHITE COAST SENIOR ADEMY OF ER CENTER, HENDRICKS NING GLEN MIDDLE, E LLEN AXSON EMENTARY, ITH MIDDLE, E SRANCH ANCE # 1 ION #13, MAMIE NE SCIENCE D RANCH ANCE # 1 ION #13, MAMIE NE SCIENCE D RANCH ANCE # 1 ION #13, MAMIE NE SCIENCE D RMAN GE CADEMY, ENTER, ATES NTARY, PAYNE AL PALM ENTARY, RY, IN COLLEGE HULTZ ES INTARY,
Maintenance/Repair		\$2,389,300	\$27,584,699	\$30,537,934	\$35,036,262	\$41,052,343	\$136,600,538

Locations: A PHILIP RANDOLPH ACADEMY OF TECHNOLOGIES, ABESS PARK ELEMENTARY, ADMINISTRATION BUILDING KING STREE ADMINISTRATIVE OFFICES ARLINGTON, ALDER NGAD EXCEPTIONAL CENTER, ALFRED I DUPONT MIDDLE, ALIMACINI ELEMENTARY, ANDREW A ROBINSON ELEMENTARY, ARLINGTON MIDDLE, ATLANTIC BEACH ELEMENTARY, ARLINGTON ELEMENTARY, RELINGTON HEIGHTS ELEMENTARY, ARLINGTON MIDDLE, ATLANTIC BEACH ELEMENTARY, ACOAST SENIOR HIGH, BALDWIN JUNIOR SENIOR HIGH, BARTRAM SPRINGS ELEMENTARY, BRIDGE TO SUCCESS AT JACKSONVILLE, BROCKVIEW ELEMENTARY, CARTER G WOODSON ELEMENTARY, CHEN FILMENTARY, CHETS CREEK ELEMENTARY, ADMINISTATIVE OFFICE, CENTRAL RUYERSIDE ELEMENTARY, CHAFFEE TRAIL ELEMENTARY, CHETS CREEK ELEMENTARY, CHIMNEY LAKES ELEMENTARY, CONSOLIDATED SERVICE CENTER, CROWN POINT ELEMENTARY, CHETS CREEK ELEMENTARY, CHIMNEY LAKES ELEMENTARY, CONSOLIDATED SERVICE CENTER, CROWN POINT ELEMENTARY, CHETS CREEK ELEMENTARY, CHIMNEY LAKES ELEMENTARY, CONSOLIDATED SERVICE CENTER, CROWN POINT ELEMENTARY, CONSTANZY, CONSOLIDATED SERVICE CENTER, CROWN POINT ELEMENTARY, CHETS CREEK ELEMENTARY, CHIMNEY, DARNEL COOKMAN JUNIOR SENIORA HIGH, ENTERPY, DON BERWER ELEMENTARY, CHIMNEY, LAKES ELEMENTARY, FORT CAROLINE ELEMENTARY, CONSOLE (ELEMENTARY, CONSOLIDATED SENIOR HIGH, ENTERPY, DON BECK ELEMENTARY, HOLDOD ELEMENTARY, FORT CAROLINE ELEMENTARY, CORDINA MIDIE, DUNARD HIWHI SENIOR HIGH, ENCLEWOND ELEMENTARY, GREENLAND PINES ELEMENTARY, IGHLANDS ACADEMY TECHNOLOGIES GARDEN CITY ELEMENTARY, GREENLAND PINES ELEMENTARY, IGHLANDS MODLE, FRANK H PETERSON ACADEMY TECHNOLOGIES GARDEN CITY ELEMENTARY, GREENLAND PINES ELEMENTARY, IGHLANDS MODLE, FRANK H PETERSON ACADEMY TECHNOLOGIES GARDEN CITY ELEMENTARY, HENRY FK TE GARDENTARY, IAMES WELDON JOHNSON COLLEGE GRASP ACADEMY, GREENFIELD ELEMENTARY, GREENLAND PINES ELEMENTARY, IGHLANDS MODLE, HENRY TECHNOLOGIES GARDEN CHITARY, HENRY FK TE GLEMENTARY, HARK ELEMENTARY, INSTANCE HELEMENTARY, HENRY AVENDE ELEMENTARY, HELMENTARY, HENRY FK TE GARDENTARY, HARK ELEMENTARY, INSTANCE HELEMENTARY, HENRY HELEMENTARY, HELEMENTARY,	
ELEMENTARY, WOODLAND ACRES ELEMENTARY, YWLA/YMLA	RY, (, ATLANTIC EAUCLERC S AT WEST RAL TARY, DUGLAS WHITE MAST SENIOR EMPY OF C CENTER, ENDRICKS G GLEN IDDLE, EN AXSON MENTARY, HORE ANCH CE # 1 N #13, MAMIE SCIENCE MAN DEMY, ITER, ES ARY, YNE PALM FARY, COLLEGE ILTZ TARY,
	\$152,742,605
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PECO Maintenance Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
1.50 Mill Sub Total:	\$25,615,728	\$27,584,699	\$30,537,934	\$35,036,262	\$41,052,343	\$159,826,966

Other Items	2019 - 2020 Actual Budget	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	Total
Asbestos Abatement	\$400,000	\$0	\$0	\$0	\$0	\$400,000
Locations A PHILIP RANDOLPH ACADEM ADMINISTRATIVE OFFICES AR ELEMENTARY, ANDREW A ROI ARLINGTON ELEMENTARY, AR ATLANTIC COAST SENIOR HIG BEAUCLERC ELEMENTARY, BI SUCCESS AT WEST JACKSON ELEMENTARY, CENTRAL ADMI CREEK ELEMENTARY, CHIMNE CRYSTAL SPRINGS ELEMENTA ELEMENTARY, DOUGLAS AND HIGH, EDWARD H WHITE SENI ACADEMY, FIRST COAST SENI FRANK H PETERSON ACADEM ELEMENTARY, GRAND PARK C ELEMENTARY, GREGORY DRIV ELEMENTARY, GRAND PARK C ELEMENTARY, HIGHLANDS MID ELEMENTARY, HIGHLANDS MID STOCKTON ELEMENTARY, JAMES WELDO HIGH, JEFFERSON DAVIS MIDD STOCKTON ELEMENTARY, LAKE I SCHOOL OF THE ARTS, LONE ELEMENTARY, LOVE GROVE E MAINTENANCE # 3 STRICKLAN MANDARIN OAKS ELEMENTAR ELEMENTARY, NEW BERLIN EI NORTHWESTERN MIDDLE, NU ORTEGA ELEMENTARY, PALM SCHOOL FOR ADVANCED STU NORTHWESTERN MIDDLE, NU ORTEGA ELEMENTARY, PALM SCHOOL FOR ADVANCED STU NORTHWESTERN MIDDLE, NU ORTEGA ELEMENTARY, SAN MATEO EL SMANT POPE LIVINGSTON ELEM ELEMENTARY, SAN MATEO EL SMART POPE LIVINGSTON ELEMENTARY UN BROWN GIFTED & TALENTED, RUTLEDGE H PEARSON ELEM CLAIR EVANS ACADEMY ELEM ELEMENTARY, SAN MATEO EL SMART POPE LIVINGSTON ELE MIDDLE, SPRING PARK ELEME SUSIE E TOLBERT ELEMENTARY, WILLIAM M RAI	LINGTON, ALDER BINSON ELEMEN LINGTON HEIGH H, BALDWIN JUN LTMORE ELEME VILLE, BROOKVII NISTATIVE OFFI SY LAKES ELEME ARY, DARNELL C ERSON SCHOOL OR HIGH, ENGLE OR HIGH, ENGLE OR HIGH, FISHW Y OF TECHNOLC CAREER CENTER VE ELEMENTARY, JE I N JOHNSON COI DLE, HOGAN-S EMENTARY, JE I N JOHNSON COI DLE, JOHN ALLEI SEPH FINEGAN ELEMENTARY, KIF LUCINA ELEMENTARY, KIF LUCINA ELEMENT STAR ELEMENTARY, KIF LUCINA ELEMENT STAR ELEMENTARY, KIF LUCINA ELEMENT STAR ELEMENT STAR ELEMENT STAR ELEMENT AVENUE EXCEP DIES, PICKETT E DANIELS ELEME ROBERT MIDDLE, COAD ELEMENTARY, SAN LEMENTARY, SAN LEMENTARY, SAN EMENTARY, SAN EMENTARY, SANTCRY, TEAM CENTER MENTARY, STANTCRY, TWIN JEST RIVERSIDE WESSENIOR HIG	N ROÁD EXCEP ITARY, ANDREV ITARY, ANDREV ITS ELEMENTAF INTARY, BISCAY EW ELEMENTAF CE, CENTRAL R ENTARY, CONSC OOKMAN JUNIC OF THE ARTS, EWOOD ELEMEN VEIR ELEMENTA OGIES, GARDEN R, GRASP ACAD A, HENDRICKS A PRING GLEN EL B STUART MIDD LLEGE PREPAR N AXSON ELEMI STUART MIDD LLEGE PREPAR N AXSON ELEMI STUART MIDD LLEGE PREPAR N AXSON ELEMI STUART MIDD LLEGE PREPAR N AXSON ELEMI ELEMENTARY, J RBY-SMITH MIDI TARY, LAKE SH ARY, LONG BRA AINTENANCE # CE SUBSTATION ENIOR HIGH, MA MATTIE V RUTH RY, MOUNT HE RMANDY VILLA E SUBSTATION ENIOR HIGH, F LL ELEMENTARY, F NTARY, RAMON SENIOR HIGH, F LL ELEMENTARY, F NTARY, RAMON SENIOR HIGH, F LL ELEMENTARY, F NTARY, RAMON SENIOR HIGH, F LL ELEMENTARY, S N PABLO ELEME I LAKES ELEME ELEMENTARY, SH, WINDY HILL	TIONAL CENTER V JACKSON SEN RY, ARLINGTON GH, BARTRAM S NE ELEMENTAN RY, CARTER G N IVERSIDE ELEM DIDATED SERV DR SENIOR HIGI DUNCAN U FLE NTARY, ENGLEV RY, FORT CARG I CITY ELEMENT EMY, GREENFIE VVENUE ELEME EMY, GREENFIE VVENUE ELEME EMY, GREENFIE AVENUE ELEMENTARY, HO DE, JACKSONVI ATORY MIDDLE ENTARY, JOHN OSEPH STILWE DLE, LACKAWAI ORE MIDDLE, L NCH ELEMENTARY SINCH ELEMENTARY ATINE SCIENCE HERFORD ALTE RMAN EXCEPTI GE ELEMENTARY SUFUS E PAYNE INT CENTER, PA NINE ESTATES E INTARY, SANDA STRATION, SOI REPARATORY S ITER, TERRY PI NTARY, TWIN L WESTSIDE HIG ELEMENTARY, WESTSIDE HIG ELEMENTARY, TWIN L	R, ALFRED I DUP NIOR HIGH, ANNI MIDDLE, ATLAN SPRINGS ELEME RY, BRENTWOOD WOODSON ELEW MOODSON ELEW MODSON ELEW ICE CENTER, CF H, DINSMORE EL TCHER MIDDLE, CAN TARY, GEORGE V ELD ELEMENTAR NTARY, HENRY I DIDAY HILL ELEI ILLE BEACH ELEI , JEAN RIBAULT E FORD K-8, JOH DIDAY HILL ELEI ILLE BEACH ELEI , JEAN RIBAULT E FORD K-8, JOH CHIDAY HILL ELEI ILLE BEACH ELEI , JEAN RIBAULT E FORD K-8, JOH CHIDAY HILL ELEI NNA ALTERNATI ANDMARK MIDDI ARY, LORETTO E EDUCATION CE RNATIVE EDUCA IONAL STUDENT RY, NORTH SHOIF CHOOL, STONEY ARKER SENIOR H AKES MIDDLE, V H SCHOOL, WES WOODLAND ACF	ONT MIDDLE, ALIM E R MORGAN ELEI TIC BEACH ELEME NTARY, BAYVIEW D ELEMENTARY, BAYVIEW D ELEMENTARY, CEDAR I IENTARY, CEDAR I IENTARY, CEDAR I IENTARY, CEDAR I IENTARY, CEDAR I IENTARY, CON DUNCAN U FLETC IGH, ENTERPRISE ARY, FORT CAROL VASHINGTON CAF F KITE ELEMENTAN MENTARY, HYDE C MENTARY, JACKSO MIDDLE, JEAN RIE IN LOVE ELEMENT NAN MIDDLE, KER IE DUCATION CE ELE, LANDON MIDD ILEMENTARY, LOU ILEMENTARY, MAND, NTER, MARTIN LU ILEMENTARY, OCE ITS ELEMENTARY, RUTH N UPSON EI SADIE TILLIS ELEM DN SENIOR HIGH, IN GOREST ELEM NAE ELEMENTARY, NE FOREST ELEM NE	ACINI MENTARY, ELEMENTARY, RIDGE TO HILLS NTARY, CHET'S MENTARY, BREWER CHER SENIOR LEARNING INE MIDDLE, RY, HIGHLANDS GROVE ONVILLE HEIGHT BAULT SENIOR TARY, JOHN NAN TRAIL ENTER, LAKE LE, LAVILLA JIS S SHEFFIELD AVENUE, ARIN MIDDLE, THER KING ELEMENTARY, SEBACH ANWAY MIDDLE, THER KING ELEMENTARY, RICHARD L LEMENTARY, RICHARD L LEMENTARY, RICHARD L LEMENTARY, SOUTHSIDE E ELEMENTARY, SOUTHSIDE EMENTARY, FFERSON ARY, HOUSE YWLA/YMLA
Contracted Carpenter Services	\$825,000	\$0	\$0	\$0	\$0	\$825,000

ADMINIS ELEMEN ARLINGT ATLANTI BEAUCLI SUCCES ELEMEN CREEK E CRYSTA ELEMEN HIGH, EL ACADEM FRANK F ELEMEN ELEMEN ELEMEN ELEMEN ELEMEN HIGH, JE STOCKTY ELEMEN HIGH, JE STOCKTY ELEMEN FOREST SCHOOL ELEMEN MAINTEN MANDAR ELEMEN MANDAR	RANDOLPH ACADEM TRATIVE OFFICES AI TARY, ANDREW A RC ON ELEMENTARY, A C COAST SENIOR HIG ERC ELEMENTARY, E S AT WEST JACKSOM TARY, CENTRAL ADM LEMENTARY, CHIMN L SPRINGS ELEMENT TARY, CENTRAL ADM LEMENTARY, CHIMN L SPRINGS ELEMENT TARY, DOUGLAS AND WARD H WHITE SEN Y, FIRST COAST SEN I PETERSON ACADEM TARY, GRAND PARK TARY, GREGORY DR TARY, GREGORY DR TARY, HIGHLANDS M TARY, HIGHLANDS M ELEMENTARY, LAKE OF THE ARTS, LONE TARY, LOVE GROVE JANCE # 3 STRICKLA IN OAKS ELEMENTARY, LAKE OF THE ARTS, LONE TARY, MATTHEW W (TARY, MATTHEW W (TARY, NEW BERLIN E /ESTERN MIDDLE, NU ELEMENTARY, PALM FOR ADVANCED STI ZE H PEARSON ELEM /ANS ACADEMY ELEM TARY, SAN MATEO E 'OPE LIVINGSTON EL SPRING PARK ELEMENT TARY, SAN MATEO E 'OPE LIVINGSTON EL SPRING PARK ELEMENT TARY, TIMUCUAN EL EAF ELEMENTARY, Y TARY, WILLIAM M RA	RLINGTON, ALDE DBINSON ELEMEN RLINGTON HEIGH GH, BALDWIN JUH BILTMORE ELEME VVILLE, BROOKVI JINISTATIVE OFF JEY LAKES ELEMI TARY, DARNELL O DERSON SCHOOI JIOR HIGH, ENGLI VIOR HIGH, FISHV MY OF TECHNOLO CAREER CENTEF IVE ELEMENTARY, J E DN JOHNSON CO DDLE, HOGAN-S LEMENTARY, J E DN JOHNSON CO DDLE, JOHN ALLE DSEPH FINEGAN I ELEMENTARY, J E DN JOHNSON CO DDLE, JOHN ALLE DSEPH FINEGAN I ELEMENTARY, J E DN JOHNSON CO DDLE, JOHN ALLE DSEPH FINEGAN I ELEMENTARY, SI ELEMENTARY, MANDARIN S GILBERT MIDDLE ROAD ELEMENT SGILBERT MIDDLE ROAD ELEMENT AVENUE EXCEF UDIES, PICKETT I DANIELS ELEME NAVENUE EXCEF UDIES, PICKETT I DANIELS ELEME NAVENUE EXCEF MENTARY, SALLY LEMENTARY, SALLY LEMENTARY, SALLY LEMENTARY, SALLY LEMENTARY, SALLY MENTARY, STANTO	N ROAD EXCEP NTARY, ANDREV ITS ELEMENTAI NIOR SENIOR HI INTARY, BISCAY EW ELEMENTAI ICE, CENTRAL B ENTARY, CONSI COOKMAN JUNIC LOF THE ARTS, EWOOD ELEMENTA OGIES, GARDENER R, GRASP ACAD Y, HENDRICKS A PRING GLEN EL B STUART MIDE LLEGE PREPAR N AXSON ELEMENTARY, J RBY-SMITH MIDI ITARY, LONG BRA ARY, MOUNT HE DRING HIGH, MA MATTIE V RUTI ARY, MOUNT HE DRINANCE HIGH, FA SENIOR HIGH, FA SENIO	TIONAL CENTEI V JACKSON SEN RY, ARLINGTON GH, BARTRAM S (NE ELEMENTAI RY, CARTER G N (NE ELEMENTAI RY, CARTER G N (NE SENIOR HIG DUNCAN U FLE NTARY, ENGLEN RY, FORT CAR I CITY ELEMENT EMY, GREENFIE AVENUE ELEME EMY, GREENFIE AVENUE ELEME EMENTARY, JOHN IOSEPH STILWE DLE, LACKAWAI IORE MIDDLE ENTARY, JOHN IOSEPH STILWE DLE, LACKAWAI IORE MIDDLE, L NICH ELEMENT ATORY MIDDLE ENTARY, JOHN IOSEPH STILWE DLE, LACKAWAI IORE MIDDLE, L NICH ELEMENT ARINE SCIENCE HERFORD ALTE RMAN EXCEPT GE ELEMENTAR ARINE SCIENCE HERFORD ALTE RMAN EXCEPT GE ELEMENTAR NT CENTER, PA NIC ENTER, PA NICE STATES E IA ELEMENTARY, SAI STRATION, SOI REPARATORY S NTARY, TWIN L WESTSIDE HIG	R, ALFRED I DUPA NIOR HIGH, ANNII MIDDLE, ATLAN SPRINGS ELEME RY, BRENTWOOD WOODSON ELEM MODSON ELEM AENTARY, CHAFF /ICE CENTER, CF H, DINSMORE EL TCHER MIDDLE, CA TCHER MIDDLE, WOOD SENIOR H DLINE ELEMENTA RY, GEORGE V ELD ELEMENTARY, HENRY F DLIDAY HILL ELEF ILLE BEACH ELEF , JEAN RIBAULT E FORD K-8, JOH UIDAY HILL ELEF ILLE BEACH ELEF , JEAN RIBAULT E FORD K-8, JOH CHARY, LORETTO E ET, MAINTENAN SNES JONES ELE EDUCATION CEI RNATIVE EDUCA IONAL STUDENT RY, NORTH SHOF Y, OCEANWAY EL ILEMENTARY, PII Y, REYNOLDS LA ELEMENTARY, S MUEL W WOLFSO LUWOOD SENIOR JTHSIDE ESTATE CHOOL, STONEV ARKER SENIOR H AKES MIDDLE, VI H SCHOOL, WES	ONT MIDDLE, ALII E R MORGAN ELE TIC BEACH ELEMI NTARY, BAYVIEW D ELEMENTARY, E IENTARY, CEDAR FEE TRAIL ELEME ROWN POINT ELE EMENTARY, CON DUNCAN U FLET IGH, ENTERPRISE ARY, FORT CARO VASHINGTON CAI IGH, ENTERPRISE ARY, FORT CARO VASHINGTON CAI F KITE ELEMENTARY , GREENLAND P F KITE ELEMENTARY MENTARY, HYDE MENTARY, JACKS MIDDLE, JEAN RI IN LOVE ELEMENT ARY, HOUTE ELEMENT IN LOVE ELEMENT IN LOVE ELEMENT IN LOVE ELEMENT IN LOVE ELEMENT MENTARY, MAND NTER, MARTIN LU ICE # 2 POWERS MENTARY, MAND NTER, MARTIN LU ITION, MAYPORT CENTER, NEPTUI RE ELEMENTARY, LEMENTARY, OCE SADIE TILLIS ELEI DN SENIOR HIGH, HIGH, SEABREEZ ES ELEMENTARY RUTH N UPSON E SADIE TILLIS ELEI DN SENIOR HIGH, HIGH, THOMAS JE ENETIA ELEMENT ITVIEW K-8, WHIT	MACINI MENTARY, ENTARY, ENTARY, SRIDGE TO HILLS STARY, CHET'S MENTARY, BREWER CHER SENIOR E LEARNING LINE MIDDLE, RVER INES GROVE SONVILLE HEIGHT BAULT SENIOR TARY, JOHN RNAN TRAIL ENTER, LAKE DLE, LAVILLA UIS S SHEFFIELD AVENUE, DARIN MIDDLE, ITHER KING ELEMENTARY, NE BEACH SANJOSE ZE ELEMENTARY, MENTARY, SAINT SAN JOSE ZE ELEMENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE
Drainage/Site Work		\$400,000	\$0	;	\$0		
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Locations	A PHILIP RANDOLPH ACADEM ADMINISTRATIVE OFFICES AR ELEMENTARY, ANDREW A ROI ARLINGTON ELEMENTARY, AR ATLANTIC COAST SENIOR HIG BEAUCLERC ELEMENTARY, BI SUCCESS AT WEST JACKSON ELEMENTARY, CENTRAL ADMI CREEK ELEMENTARY, CHIMNE CRYSTAL SPRINGS ELEMENT/ ELEMENTARY, DOUGLAS AND HIGH, EDWARD H WHITE SENI ACADEMY, FIRST COAST SENI FRANK H PETERSON ACADEM ELEMENTARY, GRAND PARK C ELEMENTARY, GRAND PARK C ELEMENTARY, HIGHLANDS MII ELEMENTARY, KINGS TRAIL EL FOREST ELEMENTARY, LAKE I SCOCKTON ELEMENTARY, JOS ELEMENTARY, KINGS TRAIL EL FOREST ELEMENTARY, LAKE I SCHOOL OF THE ARTS, LONE ELEMENTARY, NOVE GROVE E MAINTENANCE # 3 STRICKLAN MANDARIN OAKS ELEMENTAR ELEMENTARY, NEW BERLIN EI NORTHWESTERN MIDDLE, NU ORTEGA ELEMENTARY, PALM SCHOOL FOR ADVANCED STU PINEDALE ELEMENTARY, AL SCHOOL FOR ADVANCED STU PINEDALE ELEMENTARY, AN SCHOOL FOR ADVANCED STU PINEDALE ELEMENTARY, SAN MATEO EL SMART POPE LIVINGSTON ELE MART POPE L	LINGTON, ALDER BINSON ELEMEN ALINGTON HEIGH H, BALDWIN JUN LTMORE ELEME VILLE, BROOKVII INISTATIVE OFFI EY LAKES ELEME ARY, DARNELL C ERSON SCHOOL OR HIGH, ENGLE IOR HIGH, ENGLE SEMENTARY, J E I N JOHNSON COI DLE, JOHN ALLEI SEMENTARY, J E I ILDERT MIDDLE, ILEMENTARY, MI ID, MAINTENANC ILBERT MIDDLE, ILBERT MIDDLE, ILBERT MIDDLE, ROBERT E LEES ENTARY, SA HU IENTARY, SALLY EMENTARY, SOL ENTARY, STANTC RY, TEAM CENTRE IMENTARY, TWIN VEST RIVERSIDE	N ROAD EXCEP ITARY, ANDREV ITARY, ANDREV ITS ELEMENTAF INTARY, BISCAY EW ELEMENTAF CE, CENTRAL R ENTARY, CONSG OOKMAN JUNIC OF THE ARTS, EWOOD ELEMEN /EIR ELEMENTA OGIES, GARDEN R, GRASP ACAD /, HENDRICKS A PRING GLEN EL B STUART MIDD LEGE PREPAR. N AXSON ELEMI ELEMENTARY, J RBY-SMITH MIDI TARY, LONG BRA ARY, LONG BRA ARY, LONG BRA ARY, LONG BRA ARY, LONG BRA ARY, LONG BRA ARY, LONG BRA ANTTE V RUTH RY, MOUNT HE PRINANDE / HIGH, MA TIONAL STUDE :LEMENTARY, RAMON SENIOR HIGH, F LL ELEMENTARY, E B MATHIS ELEMENTARY F NTARY, RAMON SENIOR HIGH, F LL ELEMENTARY, B MATHIS ELEMENTARY, CALLED F F CALLED F F CALLED F F CALLED F F C SUBSTATION SENIOR HIGH, F LL ELEMENTARY, CALLED F C SUBSTATION SENIOR HIGH, F LL ELEMENTARY, C B MATHIS ELEMENTARY, C C SUBSTATION SENIOR HIGH, F C SUBSTATION SENIOR SENIOR SENIOR SENIOR SENIOR SENIOR SENIOR SENIOR SENIO	TIONAL CENTER V JACKSON SEN RY, ARLINGTON GH, BARTRAM S VIE ELEMENTAI RY, CARTER G V VICENSIDE ELEM DIDATED SERV DIDATED SERV RY, FORT CAR I CITY ELEMENT EMY, GREENFIE VENUE ELEME EMY, GREENFIE VENUE ELEME EMY, GREENFIE VENUE ELEMENT ATORY MIDDLE ENTARY, JOHN OSEPH STILWE DLE, LACKAWAI ORE MIDDLE, L VENUE ELEMENT ATORY MIDDLE ENTARY, JOHN OSEPH STILWE DLE, LACKAWAI ORE MIDDLE, L VICH ELEMENT ATORY MIDDLE ENTARY, JOHN OSEPH STILWE DLE, LACKAWAI ORE MIDDLE, L VICH ELEMENT SCIENCE HERFORD ALTE RMAN EXCEPTI GE ELEMENTAR (HILL ACADEM) NT CENTER, PA VINE ESTATES E IA ELEMENTARY, SAI STRATION, SOI SEPARATORY S JIFER, TERRY PJ NTARY, TWIN L WESTSIDE HIG	R, ALFRED I DUPC NIOR HIGH, ANNIE MIDDLE, ATLANT SPRINGS ELEMEN RY, BRENTWOOD WOODSON ELEME MENTARY, CHAFF /ICE CENTER, CR H, DINSMORE ELE TCHER MIDDLE, I WOOD SENIOR HI DLINE ELEMENTARY FARY, GEORGE W ELD ELEMENTARY FARY, GEORGE W ILLE BEACH ELEM , JEAN RIBAULT I ELD ELEMENTARY NTARY, HENRY F DLIDAY HILL ELEM ILLE BEACH ELEM , JEAN RIBAULT I E FORD K-8, JOH ILLE BEACH ELEM , JEAN RIBAULT I E FORD K-8, JOH CHIDAY HILL ELEM ILLE BEACH ELEM , JEAN RIBAULT I E FORD K-8, JOH CHIDAY HILL ELEM ILLE BEACH ELEM , JEAN RIBAULT I E FORD K-8, JOH CHIDAY HILL ELEM ILLE BEACH ELEM , JEAN RIBAULT I E FORD K-8, JOH CHIDAY HILL ELEM ILLE BEACH ELEM , JEAN RIBAULT I CHORD K-8, JOH CHIDAY HILL ELEM ILLE BEACH ELEM , JEAN RIBAULT I CHORD K-8, JOH CHIDAY , OCEANWAY EL CHORL STUDENT (RY, NORTH SHOR RY, NORTH SHOR RY, NORTH SHOR CHOOL STONEW ARKER SENIOR H AKES MIDDLE, VE H SCHOOL, WES	DNT MIDDLE, ALII E R MORGAN ELE IC BEACH ELEM NTARY, BAYVIEW ELEMENTARY, EA ENTARY, CEDAR ET TAIL ELEME OWN POINT ELE EMENTARY, CON DUNCAN U FLET GH, ENTERPRISE RY, FORT CARO I/, GREENLAND P KITE ELEMENTARY, JACKS MIDDLE, JEAN RI N LOVE ELEMENT AMIDDLE, JEAN RI N LOVE ELEMENT AMIDDLE, JEAN RI N LOVE ELEMENT AMIDDLE, KEF E EDUCATION CI E, LANDON MIDE LEMENTARY, DON CE # 2 POWERS MENTARY, MAND ITER, MARTIN LL TION, MAYPORT CENTER, NEPTUJ E ELEMENTARY, EMENTARY, OCE TS ELEMENTARY, EMENTARY, OCE TS ELEMENTARY RUTH N UPSON E ADIE TILLIS ELEI N SENIOR HIGH, HIGH, SEABREEZ S ELEMENTARY ALL JACKSON E IGH, THOMAS JE ENTIA ELEMENT TVIEW K-8, WHIT	MACINI EMENTARY, ENTARY, ENTARY, SRIDGE TO HILLS SNTARY, CHET'S MENTARY, I BREWER CHER SENIOR E LEARNING LINE MIDDLE, RVER VINES ARY, HIGHLANDS GROVE SONVILLE HEIGHT IBAULT SENIOR ITARY, JOHN RNAN TRAIL ENTER, LAKE DLE, LAVILLA UIS S SHEFFIELD AVENUE, DARIN MIDDLE, JTHER KING ELEMENTARY, NE BEACH , CANNAY MIDDLE, AVENUE, DARIN MIDDLE, JTHER KING ELEMENTARY, NE BEACH , SAN JOSE ZE ELEMENTARY, MENTARY, SAINT , SOUTHSIDE LEMENTARY, ; SOUTHSIDE LEMENTARY, ; SOUTHSIDE LEMENTARY, ; SOUTHSIDE LEMENTARY, ; SOUTHSIDE LEMENTARY, ; SOUTHSIDE LEMENTARY, ; SOUTHSIDE LEMENTARY, ; SOUTHSIDE LEMENTARY, ; EHOUSE
Playgrounds/PE Are	,	\$469,300	\$0	\$0		\$0	,
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Locations A PHILIP RANDOLPH ACADEM ADMINISTRATIVE OFFICES AR ELEMENTARY, ANDREW A RO ARLINGTON ELEMENTARY, AN ATLANTIC COAST SENIOR HIG BEAUCLERC ELEMENTARY, BI SUCCESS AT WEST JACKSON ELEMENTARY, CENTRAL ADM CREEK ELEMENTARY, CHIMNI CRYSTAL SPRINGS ELEMENT, ELEMENTARY, DOUGLAS AND HIGH, EDWARD H WHITE SENI ACADEMY, FIRST COAST SEN FRANK H PETERSON ACADEM ELEMENTARY, GREGORY DRI ELEMENTARY, GREGORY DRI ELEMENTARY, HIGHLANDS MI ELEMENTARY, HYDE PARK EL ELEMENTARY, KINGS TRAIL E FOREST ELEMENTARY, LAKE SCHOOL OF THE ARTS, LONE ELEMENTARY, LOVE GROVE E MAINTENANCE # 3 STRICKLAM MANDARIN OAKS ELEMENTAR ELEMENTARY, MATTHEW W G MAYPORT MIDDLE, MERLIL F ELEMENTARY, NEW BERLIN E NORTHWESTERN MIDDLE, NU ORTEGA ELEMENTARY, PALM SCHOOL FOR ADVANCED STL PINEDALE ELEMENTARY, PALM SCHOOL FOR ADVANCED STL PINEDALE ELEMENTARY, PALM SCHOOL FOR ADVANCED STL PINEDALE ELEMENTARY, SAN MATEO EL SMART POPE LIVINGSTON EL MIDDLE, SPRING PARK ELEME SUSIE E TOLBERT ELEMENTARY, SAN MATEO EL SMART POPE LIVINGSTON EL MIDDLE, SPRING PARK ELEME SUSIE E TOLBERT ELEMENTARY, TIMUCUAN ELE WATERLEAF ELEMENTARY, TIMUCUAN ELE	ALINGTON, ALDEI BINSON ELEMEN ALINGTON HEIGH BINSON ELEMEN ALINGTON HEIGH BINSON ELEMEN ALINGTON HEIGH BINSON ELEMEN VILLE, BROOKVI INISTATIVE OFFI EY LAKES ELEME ARY, DARNELL C DERSON SCHOOL OR HIGH, ENGLE IOR HIGH, ENGLE ION JOHNSON COI DIE, JOHN ALLE SEMENTARY, JE ILEMENTARY, MIN ILBERT MIDDLE, ROBERT E LEE ION ALINE INTARY, SALLY EMENTARY, TWIN	N ROÁD EXCEP ITARY, ANDREV ITARY, ANDREV ITS ELEMENTAF INTARY, BISCAY EW ELEMENTAF CE, CENTRAL R ENTARY, CONSC COOKMAN JUNIC OF THE ARTS, EWOOD ELEMEN VEIR ELEMENTA OGIES, GARDEN R, GRASP ACAD Z, HENDRICKS A PRING GLEN EL B STUART MIDD LLEGE PREPAR N AXSON ELEM ELEMENTARY, J RBY-SMITH MIDI TARY, LONG BRA ARY, MOUNT HE DRMANDY VILLA E SUBSTATION ENIOR HIGH, M MATTIE V RUTI ARY, MOUNT HE DRMANDY VILLA E CENTER, OAI TIONAL STUDE ELEMENTARY, B MATHIS ELI N PABLO ELEMENTARY E B MATHIS ELI N PABLO ELEMENTARY, IL ELEMENTARY, IL AKES ELEMENTARY,	TIONAL CENTER V JACKSON SEN XY, ARLINGTON GH, BARTRAM S NE ELEMENTAI XY, CARTER G V VARTER G V VARTER G V VARTER G V VARTER G V VARTER G V VARTER SENIOR HIGI DUNCAN U FLE VARY, ENGLEV RY, FORT CAR VARY, GREENTIE VARY, GREENTIE VARY, GREENTIE VARY, JOHN OSEPH STILWE DLE, LACKAWAI ORE MIDDLE, L VARY, JOHN OSEPH STILWE DLE, LACKAWAI ORE MIDDLE, L VARY, JOHN ORE MIDDLE, L VARY, SANDA STRATION, SOI SEPARATORY S ITER, TERRY P/ NTARY, TWIN L WESTSIDE HIG	R, ALFRED I DUP' NIOR HIGH, ANNI MIDDLE, ATLAN SPRINGS ELEME RY, BRENTWOOD WOODSON ELEM MODSON ELEM AENTARY, CHAFF /ICE CENTER, CF H, DINSMORE EL TCHER MIDDLE, WOOD SENIOR H DLINE ELEMENTA RY, GEORGE V ELD ELEMENTARY MIDE ELEMENTARY NTARY, HENRY F DLIDAY HILL ELEI ILLE BEACH ELEI , JEAN RIBAULT E FORD K-8, JOH LILE BEACH ELEI , JEAN RIBAULT E FORD K-8, JOH CHARY, LORETTO E ET, MAINTENAN SNES JONES ELE EDUCATION CEI RNATIVE EDUCA IONAL STUDENT RY, NORTH SHOF Y, OCEANWAY EI ILEMENTARY, PII Y, REYNOLDS LA ELEMENTARY, S MUEL W WOLFSO LUWOOD SENIOR I ELEMENTARY, S MUEL W WOLFSO LUMOOD, STONEV ARKER SENIOR H AKES MIDDLE, VI H SCHOOL, WES	ONT MIDDLE, ALIM E R MORGAN ELEM TIC BEACH ELEME NTARY, BAYVIEW I D ELEMENTARY, BAYVIEW I D ELEMENTARY, CEDAR H EE TRAIL ELEMEN ROWN POINT ELEM EMENTARY, CON F DUNCAN U FLETC IGH, ENTERPRISE ARY, FORT CAROL VASHINGTON CAR F, GREENLAND PII F KITE ELEMENTARY MENTARY, HYDE G MENTARY, JACKSO MIDDLE, JEAN RIB IN LOVE ELEMENT AN MIDDLE, KERI /E EDUCATION CE LE, LANDON MIDDL ILEMENTARY, LOU ICE # 2 POWERS A MENTARY, MANDA NTER, MARTIN LUT ITION, MAYPORT E CENTER, NEPTUN RE ELEMENTARY, LEMENTARY, OCE, SADIE TILLIS ELEME NE ELEMENTARY, RUTH N UPSON EL SADIE TILLIS ELEME NE SELEMENTARY, RUTH N UPSON EL SADIE TILLIS ELEME NE SELEMENTARY, SUN SENIOR HIGH, S HIGH, SEABREEZI S ELEMENTARY, S VALL JACKSON ELL IGN, THOMAS JEF ENETIA ELEMENTARY, STVIEW K-8, WHITE	ACINI MENTARY, NTARY, ELEMENTARY, RIDGE TO HILLS VTARY, CHET'S IENTARY, BREWER HER SENIOR LEARNING INE MIDDLE, VER NES ROVE DNVILLE HEIGHT AULT SENIOR ARY, JOHN NAN TRAIL NTER, LAKE LE, LAVILLA IS S SHEFFIELD VENUE, ARIN MIDDLE, THER KING ELEMENTARY, E BEACH ANWAY MIDDLE PAXON ENTARY, RICHARD L EMENTARY, SOUTHSIDE EMENTARY, SOUTHSIDE EMENTARY, SOUTHSIDE EMENTARY, FFERSON ARY, HOUSE
ELEMENTARY, WILLIAM M RAI Plumbing	\$3,050,841	SH, WINDY HILL \$0	;	WOODLAND ACF \$0		\$3,050,84
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Locations	A PHILIP RANDOLPH ACADEM ADMINISTRATIVE OFFICES AR ELEMENTARY, ANDREW A RO ARLINGTON ELEMENTARY, AN ATLANTIC COAST SENIOR HIG BEAUCLERC ELEMENTARY, BI SUCCESS AT WEST JACKSON ELEMENTARY, CENTRAL ADM CREEK ELEMENTARY, CHIMNE CRYSTAL SPRINGS ELEMENT/ ELEMENTARY, DOUGLAS AND HIGH, EDWARD H WHITE SENI ACADEMY, FIRST COAST SENI FRANK H PETERSON ACADEM ELEMENTARY, GRAND PARK C ELEMENTARY, GRAND PARK C ELEMENTARY, HIGHLANDS MI ELEMENTARY, HOP PARK EL ELEMENTARY, LOVE GROVE E MIGH, JEFFERSON DAVIS MIDI STOCKTON ELEMENTARY, JO ELEMENTARY, KINGS TRAIL E FOREST ELEMENTARY, LAKE SCHOOL OF THE ARTS, LONE ELEMENTARY, NOVE GROVE E MAINTENANCE # 3 STRICKLAN MANDARIN OAKS ELEMENTAR ELEMENTARY, NEW BERLIN E NORTHWESTERN MIDDLE, NU ONTEGA ELEMENTARY, PALM SCHOOL FOR ADVANCED STU PINEDALE ELEMENTARY, PALM SCHOOL FOR ADVANCED STU PINEDALE ELEMENTARY, ALM SCHOOL FOR ADVANCED STU	ALINGTON, ALDER BINSON ELEMEN RUNGTON HEIGH BINSON ELEMEN RUNGTON HEIGH BINSON ELEMEN VILLE, BROOKVII INISTATIVE OFFI EY LAKES ELEME ARY, DARNELL C DERSON SCHOOL OR HIGH, ENGLE IOR HIGH, ENGLE ION ALLE IN JOHNSON COI DIE, JOHN ALLE IN JOHNSON COI DIE, JOHN ALLE STAR ELEMENTARY, SI ILBERT MIDDLE, ROBERT E LEES IENTARY, SA HU IENTARY, SA HU IEN	N ROAD EXCEP ITARY, ANDREV ITARY, ANDREV ITS ELEMENTAF IIOR SENIOR HI NTARY, BISCAY EW ELEMENTAF CE, CENTRAL R ENTARY, CONSC COOKMAN JUNIC OF THE ARTS, EWOOD ELEMENTA COOKMAN JUNIC OF THE ARTS, EWOOD ELEMENTA COOKMAN JUNIC OF THE ARTS, EWOOD ELEMENTA COOKMAN JUNIC OF THE ARTS, EWOOD ELEMENTA COOKMAN JUNIC ARSY ACAD ARSY ACAD ARSY ACAD ARSY ACAD ANTE VERENTARY, J ARY, LONG BRA- ARY, MOUNT HE DRANDY VILLA E SUBSTATION ENIOR HIGH, M/ MATTIE V RUTI ARY, MOUNT HE DRANDY VILLA E CENTER, OAI- TIONAL STUDE ELEMENTARY, RAMON SENIOR HIGH, F ILL ELEMENTARY E B MATHIS ELIMENTARY ITHSIDE ADMIN DN COLLEGE PF ER-SHULTZ CEM I LAKES ELEMENTARY,	TIONAL CENTEI V JACKSON SEN RY, ARLINGTON GH, BARTRAM S (NE ELEMENTA) RY, CARTER G N IVERSIDE ELEM DLIDATED SERV DR SENIOR HIG DUNCAN U FLE NTARY, ENGLEV RY, FORT CARV I CITY ELEMENT EMY, GREENFIE AVENUE ELEME EMENTARY, JOHN IOSEPH STILWE DLE, JACKSONV ATORY MIDDLE ENTARY, JOHN IOSEPH STILWE DLE, LACKAWAI IORE MIDDLE, L NCH ELEMENTARY I LIBERTY STR I H13, MAMIE AG ARINE SCIENCE HERFORD ALTE RMAN EXCEPT IGE ELEMENTAR ARINE SCIENCE HERFORD ALTE RMAN EXCEPT IGE ELEMENTAR SCIENCE RMAN EXCEPT IGE ELEMENTAR SUFUS E PAYNE INT CENTER, PA INE ESTATES E IA ELEMENTARY, SANDA ISTRATION, SO REPARATORY S ITER, TERRY P, NTARY, TWIN L WESTSIDE HIG	R, ALFRED I DUPA NIOR HIGH, ANNII I MIDDLE, ATLAN SPRINGS ELEME RY, BRENTWOOD WOODSON ELEM MENTARY, CHAFF VICE CENTER, CF H, DINSMORE EL ETCHER MIDDLE, WOOD SENIOR H OLINE ELEMENTA TARY, GEORGE V ELD ELEMENTARY, ELD ELEMENTARY ILLE BEACH ELEF ILLE BEACH ELEF ILLE BEACH ELEF ILLE BEACH ELEF ILLE BEACH ELEF ILLE BEACH ELEF ILLE BEACH ELEF E, JEAN RIBAULT E FORD K-8, JOH CHIDDLE, KER NNA ALTERNATIV ANDMARK MIDDL ARY, LORETTO E EET, MAINTENAN GNES JONES ELE ERNATIVE EDUCA IONAL STUDENT RY, NORTH SHOF FLEMENTARY, PII Y, CEANWAY EI GROOL STONEV ARKEN SENIOR H AKES MIDDLE, VI SHOOL, STONEV AKER SENIOR H	ONT MIDDLE, ALIN E R MORGAN ELE TIC BEACH ELEMI NTARY, BAYVIEW D ELEMENTARY, E ENTARY, CEDAR TEE TRAIL ELEME ROWN POINT ELE EMENTARY, CON DUNCAN U FLET GH, ENTERPRISE ARY, FORT CARO VASHINGTON CAF IGH, ENTERPRISE ARY, FORT CARO VASHINGTON CAF IGH, ENTERPRISE ARY, FORT CARO VASHINGTON CAF IGH, ENTERPRISE ARY, FORT CARO VASHINGTON CAF IGH, ENTERPRISE MENTARY, HYDE MENTARY, JACKS MIDDLE, JEAN RI IN LOVE ELEMENTA MENTARY, JACKS MIDDLE, JEAN RI IN LOVE ELEMENTARY CE EDUCATION CAF IE, LANDON MIDD ICE # 2 POWERS MENTARY, MAND NTER, MARTIN LU TION, MAYPORT CENTER, NEPTUI RE ELEMENTARY, LEMENTARY, OCE ITS ELEMENTARY, LEMENTARY, OCE IS ELEMENTARY, SADIE TILLIS ELEM NE ELEMENTARY, VALL JACKSON EI INGH, THOMAS JE ENETIA ELEMENT TVIEW K-8, WHIT	MACINI MENTARY, ENTARY, ELEMENTARY, SRIDGE TO HILLS SITARY, CHET'S MENTARY, CHET'S MENTARY, CHET'S MENTARY, CHET'S MENTARY, BREWER CHER SENIOR ELEARNING LINE MIDDLE, RVF, HIGHLANDS GROVE SONVILLE HEIGHT BAULT SENIOR TARY, JOHN RNAN TRAIL ENTER, LAKE DLE, LAVILLA UIS S SHEFFIELD AVENUE, MARIN MIDDLE, ITHER KING ELEMENTARY, NE BEACH EANWAY MIDDLE, Y, PAXON IENTARY, SAINT SAN JOSE ZE ELEMENTARY, MENTARY, SAINT SAN JOSE ZE ELEMENTARY, SOUTHSIDE LEMENTARY, FFERSON CARY, EHOUSE
Window Replaceme		\$1,557,919	\$0	\$0		\$0	

Locations A PHILIP RANDOLPH ACADEM ADMINISTRATIVE OFFICES AF ELEMENTARY, ANDREW A RC ARLINGTON ELEMENTARY, A ATLANTIC COAST SENIOR HIG BEAUCLERC ELEMENTARY, E SUCCESS AT WEST JACKSON ELEMENTARY, CENTRAL ADM CREEK ELEMENTARY, CHIMN CRYSTAL SPRINGS ELEMENT ELEMENTARY, DOUGLAS AND HIGH, EDWARD H WHITE SEN ACADEMY, FIRST COAST SEN FRANK H PETERSON ACADEM ELEMENTARY, GRAND PARK ELEMENTARY, GREGORY DR ELEMENTARY, HIGHLANDS M ELEMENTARY, LAKE SCHOOL OF THE ARTS, LONE ELEMENTARY, LOVE GROVE MAINTENANCE # 3 STRICKLAI MANDARIN OAKS ELEMENTARY ELEMENTARY, NATTHEW W C MAYPORT MIDDLE, MERRILL ELEMENTARY, NEW BERLIN E NORTHWESTERN MIDDLE, NU ORTEGA ELEMENTARY, RV BROWN GIFTED & TALENTED RUTLEDGE H PEARSON ELEM CLAIR EVANS ACADEMY ELEM ELEMENTARY, SAN MATEO E SMART POPE LIVINGSTON EL MIDDLE, SPRING PARK ELEM SUSIE E TOLBERT ELEMENTARY, SON HALD SUSIE E TOLBERT ELEMENTARY, NE BOWN GIFTED & TALENTED RUTLEDGE H PEARSON ELEM CLAIR EVANS ACADEMY ELEM ELEMENTARY, SAN MATEO E SMART POPE LIVINGSTON EL MIDDLE, SPRING PARK ELEM SUSIE E TOLBERT ELEMENTARY, W ELEMENTARY, TIMUCUAN ELI WATERLEAF ELEMENTARY, WILLIAM M RA	RLINGTON, ALDE DBINSON ELEMEN RLINGTON HEIGH GH, BALDWIN JUN BILTMORE ELEME VILLE, BROOKVI IINISTATIVE OFFI IEY LAKES ELEMI TARY, DARNELL C DERSON SCHOOL IOR HIGH, ENGLI IOR HIGH, FISHV MY OF TECHNOLC CAREER CENTEFI IVE ELEMENTARY, J E DN JOHNSON CO DDLE, HOGAN-S LEMENTARY, J E DN JOHNSON CO DDLE, JOHN ALLE DSEPH FINEGAN I ELEMENTARY, J E DN JOHNSON CO DDLE, JOHN ALLE SSTAR ELEMENT ELEMENTARY, MI ELEMENTARY, MI SILBERT MIDDLE, ROAD ELEMENTA SILBERT MIDDLE, ROAD ELEMENTARY, SO LENTARY, SALLY LEMENTARY, SALLY LEMENTARY, SOL ENTARY, SALLY LEMENTARY, SOL ENTARY, SALLY LEMENTARY, SOL ENTARY, SALLY LEMENTARY, SOL ENTARY, SALLY LEMENTARY, SOL ENTARY, SALLY LEMENTARY, SOL ENTARY, SOL ENTARY, SOL ENTARY, TWIN WEST RIVERSIDE	N ROÁD EXCEP JTARY, ANDREV JTARY, ANDREV ITS ELEMENTAF INTARY, BISCAY EW ELEMENTAF ICE, CENTRAL R ENTARY, CONSC COOKMAN JUNIC OF THE ARTS, EWOOD ELEMEN VEIR ELEMENTA OGIES, GARDEN R, GRASP ACAD Y, HENDRICKS A PRING GLEN EL B STUART MIDD LLEGE PREPAR. N AXSON ELEMI ELEMENTARY, J RBY-SMITH MIDI ITARY, LONG BRA- ARY, MOUNT HE DRMANDY VILLA DE SUBSTATION ELEMENTARY, RAMON SENIOR HIGH, F ILL ELEMENTARY, P ABLO ELEME N PABLO ELEME ITARY, RAMON SENIOR HIGH, F ILL ELEMENTARY, P ABLO ELEME IDN COLLEGE PR ER-SHULTZ CEN N LAKES ELEME ELEMENTARY,	TIONAL CENTER V JACKSON SEN XY, ARLINGTON GH, BARTRAM S NE ELEMENTAI XY, CARTER G V VARTER G V VARTER G V VARTER G V VARTER G V VARTER G V VARUE ELEME VARY, ENGLEV RY, FORT CAR VARY, GREENFIE VARY, GREENFIE VARY, GREENFIE VARY, GREENFIE VARY, GREENFIE VARY, GREENFIE VARY, GREENFIE VARY, GREENFIE VARY, JOHN OSEPH STILWE DLE, LACKAWAI ORE MIDDLE, L VARY, JOHN ORE MIDDLE, L VARY, SANDA STRATION, SOU SEPARATORY S ITER, TERRY P VARY, TWIN L WESTSIDE HIG	R, ALFRED I DUP' NIOR HIGH, ANNI MIDDLE, ATLAN SPRINGS ELEME RY, BRENTWOOD WOODSON ELEM MODSON ELEM AENTARY, CHAFF /ICE CENTER, CF H, DINSMORE EL TCHER MIDDLE, CA TCHER MIDDLE, WOOD SENIOR H DLINE ELEMENTAR NTARY, GEORGE V ELD ELEMENTARY, HENRY F DLIDAY HILL ELEI ILLE BEACH ELEI , JEAN RIBAULT E FORD K-8, JOH LILLE BEACH ELEI , JEAN RIBAULT E FORD K-8, JOH CHIDAY HILL ELEI NNA ALTERNATIV ANDMARK MIDDI ARY, LORETTO E ET, MAINTENAN SNES JONES ELE EDUCATION CEI RNATIVE EDUCA IONAL STUDENT RY, NORTH SHOF CHOOL, STONEV ARKER SENIOR H AKES MIDDLE, VI SCHOOL, WES	ONT MIDDLE, ALIM E R MORGAN ELE TIC BEACH ELEMI NTARY, BAYVIEW D ELEMENTARY, E IENTARY, CEDAR FEE TRAIL ELEME ROWN POINT ELE EMENTARY, CON DUNCAN U FLET GIGH, ENTERPRISE ARY, FORT CARO VASHINGTON CAF F KITE ELEMENTA MENTARY, HYDE MENTARY, JACKS MIDDLE, JEAN RI IN LOVE ELEMENTA MENTARY, JACKS MIDDLE, JEAN RI IN LOVE ELEMENTA MENTARY, JACKS MIDDLE, JEAN RI IN LOVE ELEMENTA MENTARY, MAND NER, MARTIN LU SEMENTARY, MAND NTER, MARTIN LU SELEMENTARY, LEMENTARY, MAND NTER, MARTIN LU SENIOR HIGH, SELEMENTARY, LEMENTARY, OCE SADIE TILLIS ELEM NE FOREST ELEM NE ELEMENTARY, NE FOREST ELEM NE ELEMENTARY NE FOREST ELEM NE ELEMENTARY SE SELEMENTARY SE SELEMENTARY NE FOREST ELEM NA UPSON E SADIE TILLIS E S ELEMENTARY NA UPSON E SADIE TILLIS E S ELEMENTARY NA UPSON E SADIE TILLIS E S E S E S E S E S E S E S E S E S E	MACINI MENTARY, ENTARY, ENTARY, ENTARY, SRIDGE TO HILLS MENTARY, CHET'S MENTARY, CHET'S MENTARY, BREWER CHER SENIOR ELEARNING LINE MIDDLE, RY, HIGHLAND GROVE ONVILLE HEIGH BAULT SENIOR TARY, JOHN RNAN TRAIL ENTER, LAKE DLE, LAVILLA JIS S SHEFFIEL AVENUE, ARIN MIDDLE, ITHER KING ELEMENTARY, NE BEACH EANWAY MIDDL , PAXON IENTARY, SAIN SAN JOSE ZE ELEMENTARY, MENTARY, SAIN SAN JOSE ZE ELEMENTARY, FFERSON ARY, EHOUSE
Consession Stand Upgrades	\$10,000	\$0	\$0	\$0	\$0	\$10,0

AC EL AR AT BE SU EL	PHILIP RANDOLPH ACADEM DMINISTRATIVE OFFICES AF LEMENTARY, ANDREW A RC RLINGTON ELEMENTARY, AF TLANTIC COAST SENIOR HIC EAUCLERC ELEMENTARY, B JCCESS AT WEST JACKSON LEMENTARY, CENTRAL ADM REEK ELEMENTARY, CHIMN RYSTAL SPRINGS ELEMENT	RLINGTON, ALDEI DBINSON ELEMEN RLINGTON HEIGH 3H, BALDWIN JUH ILTMORE ELEME IVILLE, BROOKVI IINISTATIVE OFFI EY LAKES ELEME	N ROÁD EXCEP ITARY, ANDREV ITS ELEMENTAI VIOR SENIOR HI NTARY, BISCAY EW ELEMENTAI CE, CENTRAL R	TIONAL CENTEF V JACKSON SEN RY, ARLINGTON GH, BARTRAM S NE ELEMENTAF RY, CARTER G V	R, ALFRED I DUP(NOR HIGH, ANNIE MIDDLE, ATLAN SPRINGS ELEMEI RY, BRENTWOOD VOODSON ELEM	ONT MIDDLE, ALIN E R MORGAN ELEI FIC BEACH ELEME NTARY, BAYVIEW D ELEMENTARY, B	ACINI MENTARY, ENTARY, ELEMENTARY, RIDGE TO
CF EL HI AC FR EL EL EL EL EL EL EL EL EL EL EL EL EL	LEMENTARY, DOUGLAS AND IGH, EDWARD H WHITE SEN CADEMY, FIRST COAST SEN RANK H PETERSON ACADEM LEMENTARY, GRAND PARK (LEMENTARY, GREGORY DRI LEMENTARY, HIGHLANDS M LEMENTARY, LOVE PARK EL DREST ELEMENTARY, LAKE CHOOL OF THE ARTS, LONE LEMENTARY, LOVE GROVE I AINTENANCE # 3 STRICKLAN ANDARIN OAKS ELEMENTARY LEMENTARY, NEW BERLIN E ORTHWESTERN MIDDLE, NU RTEGA ELEMENTARY, PALM CHOOL FOR ADVANCED STU NEDALE ELEMENTARY, R V ROWN GIFTED & TALENTED, UTLEDGE H PEARSON ELEM LAMENTARY, SAN MATEO EL MART POPE LIVINGSTON ELE IDDLE, SPRING PARK ELEMENTARY LEMENTARY, TIMUCUAN ELE (ATERLEAF ELEMENTARY, V	DERSON SCHOOL IOR HIGH, ENGLE IOR HIGH, FISHW AY OF TECHNOLO CAREER CENTEF VE ELEMENTARY IDDLE, HOGAN-S LEMENTARY, J E I DN JOHNSON COI DLE, JOHN ALLE SEPH FINEGAN E LEMENTARY, KIE LUCINA ELEMENT STAR ELEMENT, KIE LUCINA ELEMENT, STAR ELEMENTARY, MI D, MAINTENANC RY, MANDARIN SI GILBERT MIDDLE, ROAD ELEMENTARY, MO JIRITION SERVIO JIRITION SERVIO JIRITION SERVIO JIRITION SERVIO JINELS ELEME , ROBERT E LEE JOHNARY, SALLY LEMENTARY, SALLY LEMENTARY, SALLY EMENTARY, SALLY	COOKMAN JUNIC OF THE ARTS, EWOOD ELEMEI VEIR ELEMENTA DGIES, GARDEN R, GRASP ACAD Y, HENDRICKS A PRING GLEN EL B STUART MIDE LLEGE PREPAR N AXSON ELEM ELEMENTARY, J RBY-SMITH MIDI ITARY, LONG BRA ARY, LONG BRA ARY, LONG BRA ARY, LONG BRA ARY, LONG BRA ARY, LONG BRA ARY, LONG BRA AINTENANCE # DE SUBSTATION ENIOR HIGH, M/ INTE V RUTI ARY, MOUNT HE DRMANDY VILLA E SUBSTATION ENIOR HIGH, M/ INTARY, RAMON SENIOR HIGH, F ILL ELEMENTARY, E B MATHIS ELI N PABLO ELEME ITHSIDE ADMIN DN COLLEGE PE ER-SHULTZ CEN N LAKES ELEME	DLIDATED SERV DR SENIOR HIGI DUNCAN U FLE NTARY, ENGLEV RY, FORT CARG I CITY ELEMENT EMY, GREENFIE AVENUE ELEME EMENTARY, GREENFIE AVENUE ELEME EMENTARY, JOHN OSEPH STILWE DLE, LACKSONVI ATORY MIDDLE ENTARY, JOHN OSEPH STILWE DLE, LACKAWAN ORE MIDDLE, L NCH ELEMENTARY INCH ELEMENTARY ARINE SCIENCE HERFORD ALTE RMAN EXCEPTI GE ELEMENTARY ANDE ESTATES E IA ELEMENTARY ALL ACADEM NT CENTER, PA INE ESTATES E IA ELEMENTARY SUFUS E PAYNE INTARY, SANDA ISTRATION, SOI REPARATORY S ITER, TERRY PL NTARY, TWIN L WESTSIDE HIG	VICE CENTER, CR H, DINSMORE ELI TCHER MIDDLE, VOOD SENIOR HI DLINE ELEMENTA CARY, GEORGE W SLD ELEMENTAR' NTARY, HENRY F DLIDAY, HENRY F DLIDAY, HENRY F DLIDAY, HENRY F DLIDAY, HENRY F DLIDAY, HENRY F DLIDAY, HENRY F LL BEACH ELEM , JEAN RIBAULT E FORD K-8, JOH LL BEACH ELEM , JEAN RIBAULT E FORD K-8, JOH LL BEACH ELEM , JEAN RIBAULT E FORD K-8, JOH LL MIDDLE, KERI WIDALS, KERI NA ALTERNATIV ANDMARK MIDDL ARY, LORETTO E ET, MAINTENAN NES JONES ELEI EDUCATION CEN RNATIVE EDUCA ONAL STUDENT RY, NORTH SHOF /, REYNOLDS LAI ELEMENTARY, FI /, REYNOLDS LAI ELEMENTARY, S MUEL W WOLFSC LWOOD SENIOR JTHSIDE ESTATE CHOOL, STONEW AKES MIDDLE, VE H SCHOOL, WES	COWN POINT ELEM EMENTARY, DON DUNCAN U FLETC GH, ENTERPRISE ARY, FORT CAROL VASHINGTON CAR Y, GREENLAND PI KITE ELEMENTAI MENTARY, HYDE C MENTARY, JACKSC MIDDLE, JEAN RIE IN LOVE ELEMENT MENTARY, JACKSC MIDDLE, JEAN RIE IN LOVE ELEMENT MENTARY, JACKSC MIDDLE, KER CE EDUCATION CE E, LANDON MIDD LEMENTARY, LOU CE # 2 POWERS A MENTARY, MAND/ NTER, MARTIN LU TION, MAYPORT E CENTER, NEPTUN RE ELEMENTARY, LEMENTARY, OCE E ELEMENTARY, SE LEMENTARY, SE LEMENTARY, NE ELEMENTARY, NE ELEMENTARY, NE ELEMENTARY, NE ELEMENTARY, NE ELEMENTARY, NE ELEMENTARY, ALL JACKSON EL SADIE TILLIS ELEM NALL JACKSON EL SELEMENTARY, ALL JACKSON EL ENETIA ELEMENT/ TVIEW K-8, WHITE	NTARY, CHET'S MENTARY, BREWER CHER SENIOR LEARNING INE MIDDLE, VER NES RY, HIGHLANDS GROVE DNVILLE HEIGH 3AULT SENIOR TARY, JOHN NAN TRAIL NTER, LAKE LE, LAVILLA JIS S SHEFFIELD VENUE, ARIN MIDDLE, THER KING ELEMENTARY, IE BEACH ANWAY MIDDLE, THER KING ELEMENTARY, IE BEACH ANWAY MIDDLE, THER KING ELEMENTARY, IE BEACH ANWAY MIDDLE, THER KING ELEMENTARY, SOUTHSIDE E ELEMENTARY, SOUTHSIDE E MENTARY, SOUTHSIDE E MENTARY, SOUTHSIDE E MENTARY, SOUTHSIDE E MENTARY, SOUTHSIDE E MENTARY, SOUTHSIDE
EL	LEMENTARY, WILLIAM M RAI	INES SENIOR HIG \$10,000	· · · · ·	,	WOODLAND ACR \$0	ES ELEMENTARY \$0	, YWLA/YMLA \$10.00
		\$10,000	ψŪ	ΨŬ	φu	ψ0	÷.0,00

Locations A PHILIP RANDOLPH ACADEI ADMINISTRATIVE OFFICES A ELEMENTARY, ANDREW A RI ARLINGTON ELEMENTARY, A ATLANTIC COAST SENIOR HI BEAUCLERC ELEMENTARY, SUCCESS AT WEST JACKSO ELEMENTARY, CENTRAL ADI CREEK ELEMENTARY, CHIMI CRYSTAL SPRINGS ELEMEN ELEMENTARY, DOUGLAS AN HIGH, EDWARD H WHITE SEI ACADEMY, FIRST COAST SEI FRANK H PETERSON ACADE ELEMENTARY, GREGORY DF ELEMENTARY, GREGORY DF ELEMENTARY, GREGORY DF ELEMENTARY, HIGHLANDS M ELEMENTARY, HIGHLANDS M ELEMENTARY, HIGHLANDS M ELEMENTARY, HIGHLANDS M ELEMENTARY, HIGHLANDS M ELEMENTARY, KINGS TRAIL FOREST ELEMENTARY, LAKE SCHOOL OF THE ARTS, LONI ELEMENTARY, LOVE GROVE MAINTENANCE # 3 STRICKLA MANDARIN OAKS ELEMENTARY, LAKE SCHOOL OF THE ARTS, LONI ELEMENTARY, NEW BERLIN NORTHWESTERN MIDDLE, M RANDARIN OAKS ELEMENTARY, AL SCHOOL FOR ADVANCED ST PINEDALE ELEMENTARY, NEW BERLIN NORTHWESTERN MIDDLE, N ORTEGA ELEMENTARY, NEW BERLIN NORTHWESTERN MIDDLE, N ORTEGA ELEMENTARY, SAN MATEO E SMART POPE LIVINGSTON E MIDDLE, SPRING PARK ELEMENTARY, SAN MATEO E SMART POPE LIVINGSTON E MIDDLE, SPRING PARK ELEMENT SUSIE E TOLBERT ELEMENTARY, SAN MATEO E SMART POPE LIVINGSTON E MIDDLE, SPRING PARK ELEM SUSIE E TOLBERT ELEMENTARY, ELEMENTARY, MULLIAM M RA	RLINGTON, ALDEI DBINSON ELEMEN RLINGTON HEIGH GH, BALDWIN JUH BILTMORE ELEME NVILLE, BROOKVI JINISTATIVE OFFI JEY LAKES ELEME TARY, DARNELL C DERSON SCHOOL JIOR HIGH, ENGLE VIOR HIGH, FISHW MY OF TECHNOLC CAREER CENTEF IVE ELEMENTARY, JE DN JOHNSON COI DDLE, HOGAN-S LEMENTARY, JE DN JOHNSON COI DDLE, JOHN ALLE DSEPH FINEGAN E ELEMENTARY, JE ELEMENTARY, MI DDLE, JOHN ALLE DSEPH FINEGAN E ELEMENTARY, MI ELEMENTARY, MI GILBERT MIDDLE, ROAD ELEMENTA GILBERT MIDDLE, ROAD ELEMENTA GILBERT MIDDLE, NON MAINTENANC MAVENUE EXCEP UDIES, PICKETT E DANIELS ELEME D, ROBERT E LEES MENTARY, SALLY LEMENTARY, SALLY LEMENTARY, SALLY LEMENTARY, SOL LEMENTARY, SOL	N ROAD EXCEP ITARY, ANDREV ITARY, ANDREV ITS ELEMENTAI INTARY, BISCAY EW ELEMENTAI CE, CENTRAL B ENTARY, CONSC COOKMAN JUNIC OF THE ARTS, EWOOD ELEMENTA COOKMAN JUNIC OF THE ARTS, EWOOD ELEMENTA COOKMAN JUNIC OF THE ARTS, EWOOD ELEMENTA COOKMAN JUNIC OF THE ARTS, EWOOD ELEMENTA COOKMAN JUNIC COOKMAN JUNIC OF THE ARTS, EWOOD ELEMENTA COOKMAN JUNIC ARSY, CONSC ENDRICKS A ANTENANCE # CONSCIENTARY, A ANTTIE V RUTI ARY, MOUNT HE CONSCI AND ENIOR HIGH, M/ MATTIE V RUTI ARY, RAMON SENIOR HIGH, F ILL ELEMENTARY, F NTARY, RAMON SENIOR HIGH, F ILL ELEMENTARY, E B MATHIS ELIMENTARY, AND COLLEGE PF ER-SHULTZ CEM I LAKES ELEMENTARY,	TIONAL CENTER V JACKSON SEN RY, ARLINGTON GH, BARTRAM S NE ELEMENTAN RY, CARTER G N IVERSIDE ELEM DIDATED SERV DR SENIOR HIGI DUNCAN U FLE NTARY, ENGLEV RY, FORT CARG I CITY ELEMENT EMY, GREENFIE VYENUE ELEME EMENTARY, GREENFIE VYENUE ELEME EMENTARY, JOHN OSEPH STILWE DLE, LACKAWAN ORE MIDDLE, L NCH ELEMENTARY NCH ELEMENTARY ATORY MIDDLE ENTARY, JOHN OSEPH STILWE DLE, LACKAWAN ORE MIDDLE, L NCH ELEMENTARY ATINE SCIENCE HERFORD ALTE RMAN EXCEPTI GE ELEMENTARY AND EXCEPTI GE ELEMENTARY SUFUS E PAYNE V, SABAL PALM EMENTARY, SANDA ISTRATION, SOI REPARATORY S ITER, TERRY P NTARY, TWIN L WESTSIDE HIG	R, ALFRED I DUP NIOR HIGH, ANNI I MIDDLE, ATLAN SPRINGS ELEME RY, BRENTWOOD MENTARY, CHAFI VICE CENTER, CF H, DINSMORE EL TCHER MIDDLE, WOOD SENIOR H OLINE ELEMENTARY FARY, GEORGE V ELD ELEMENTARY NTARY, HENRY I DLIDAY HILL ELEI ILLE BEACH ELEI , JEAN RIBAULT E FORD K-8, JOH CHIDAY HILL ELEI ILLE BEACH ELEI , JEAN RIBAULT E FORD K-8, JOH CHIDAY HILL ELEI ILLE BEACH ELEI , JEAN RIBAULT E FORD K-8, JOH CHIDAL, KER NNA ALTERNATIV ANDMARK MIDDL ARY, LORETTO E EET, MAINTENAN SNES JONES ELEI EDUCATION CEI (RNATIVE EDUCA IONAL STUDENT RY, NORTH SHOI CHOOL, STONEV ARKER SENIOR H AKES MIDDLE, WES	ONT MIDDLE, ALIM E R MORGAN ELE TIC BEACH ELEME NTARY, BAYVIEW D ELEMENTARY, BAYVIEW D ELEMENTARY, CEDAR FEE TRAIL ELEME ROWN POINT ELEM .EMENTARY, CON DUNCAN U FLETC IGH, ENTERPRISE ARY, FORT CAROI VASHINGTON CAF F KITE ELEMENTAN MENTARY, HYDE C MENTARY, JACKS MIDDLE, JEAN RIM IN LOVE ELEMENT NAN MIDDLE, KER /E EDUCATION CE ELE, LANDON MIDD SELEMENTARY, LOU NTER, MARTIN LU ATION, MAYPORT I CENTER, NEPTUM RE ELEMENTARY, NATER, MARTIN LU ATION, MAYPORT I CENTER, NEPTUM RE ELEMENTARY, NE FOREST ELEM NA UPSON EL SADIE TILLIS ELEM	MACINI MENTARY, ELEMENTARY, ELEMENTARY, BRIDGE TO HILLS NTARY, CHET'S MENTARY, CHET'S MENTARY, BREWER CHER SENIOR ELEARNING LINE MIDDLE, RY, HIGHLANDS GROVE ONVILLE HEIGHT BAULT SENIOR TARY, JOHN INAN TRAIL ENTER, LAKE ILE, LAVILLA JIS S SHEFFIELD AVENUE, ARIN MIDDLE, THER KING ELEMENTARY, NE BEACH EANWAY MIDDLE, THER KING ELEMENTARY, NE BEACH EANWAY MIDDLE, THER KING ELEMENTARY, NE BEACH EANWAY MIDDLE, THER KING ELEMENTARY, NE BEACH EANWAY MIDDLE, THER KING ELEMENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE
Security Upgrades	\$361,301	\$0		[1	

Locations	A PHILIP RANDOLPH ACADEM ADMINISTRATIVE OFFICES AR ELEMENTARY, ANDREW A RO ARLINGTON ELEMENTARY, AF ATLANTIC COAST SENIOR HIG BEAUCLERC ELEMENTARY, BI SUCCESS AT WEST JACKSON ELEMENTARY, CENTRAL ADM CREEK ELEMENTARY, CHIMNI CRYSTAL SPRINGS ELEMENT, ELEMENTARY, DOUGLAS AND HIGH, EDWARD H WHITE SENI ACADEMY, FIRST COAST SEN FRANK H PETERSON ACADEM ELEMENTARY, GREGORY DRI ELEMENTARY, GREGORY DRI ELEMENTARY, HIGHLANDS MI ELEMENTARY, HIGHLANDS MI ELEMENTARY, HYDE PARK EL ELEMENTARY, KINGS TRAIL E FOREST ELEMENTARY, LOVE SCHOOL OF THE ARTS, LONE ELEMENTARY, LOVE GROVE F MAINTENANCE # 3 STRICKLAM MANDARIN OAKS ELEMENTARY MANDARIN OAKS ELEMENTARY, PU MAYPORT MIDDLE, MERRILL F ELEMENTARY, NEW BERLIN E NORTHWESTERN MIDDLE, NU ORTEGA ELEMENTARY, PALM SCHOOL FOR ADVANCED STU PINEDALE ELEMENTARY, RV BROWN GIFTED & TALENTED, RUTLEDGE H PEARSON ELEM CLAIR EVANS ACADEMY ELEME SUSIE E TOLBERT ELEMENTARY AN AT POPE LIVINGSTON ELI MIDDLE, SPRING PARK ELEMENTARY ELEMENTARY, TIMUCUAN ELE WATERLEAF ELEMENTARY, AN	RLINGTON, ALDER BINSON ELEMEN RLINGTON HEIGH BH. BALDWIN JUN ILTMORE ELEME IVILLE, BROOKVII INISTATIVE OFFI EY LAKES ELEME ARY, DARNELL C DERSON SCHOOL IOR HIGH, ENGLE IOR HIGH, ENGLE IOR HIGH, FISHW IY OF TECHNOLC CAREER CENTER VE ELEMENTARY, JE I DDLE, HOGAN-S LEMENTARY, JE I STAR ELEMENTARY STAR ELEMENTARY MANDARIN SI GILBERT MIDDLE, ROAD ELEMENTA LEMENTARY, SALLY LAVENUE EXCEP JOES, PICKETT E DANIELS ELEME ROBERT E LEES IENTARY, SALLY LEMENTARY, SALLY LEMENTARY, SALLY LEMENTARY, SALLY LEMENTARY, SALLY LEMENTARY, SOL ENTARY, STANTO RY, TEAM CENTE EMENTARY, TWIN	N ROÁD EXCEP ITARY, ANDREV ITARY, ANDREV ITS ELEMENTAF INTARY, BISCAY EW ELEMENTAF CE, CENTRAL R ENTARY, CONSC COOKMAN JUNIC OF THE ARTS, EWOOD ELEMEN VEIR ELEMENTA OGIES, GARDEN R, GRASP ACAD Z, HENDRICKS A PRING GLEN EL B STUART MIDD LLEGE PREPAR N AXSON ELEM ELEMENTARY, J RBY-SMITH MIDI TARY, LONG BRA ARY, LONG BRA ARY, LONG BRA ARY, LONG BRA ARY, LONG BRA ARY, LONG BRA ARY, LONG BRA AINTENANCE # CE SUBSTATION ENIOR HIGH, MA MATTIE V RUTI ARY, MOUNT HE DRMANDY VILLA E CENTER, OAP TIONAL STUDE ELEMENTARY, RAMON SENIOR HIGH, F ILL ELEMENTARY, P ABLO ELEME ITHSIDE ADMIN DN COLLEGE PF ER-SHULTZ CEM I LAKES ELEME	TIONAL CENTEI V JACKSON SEI RY, ARLINGTON GH, BARTRAM 3 (NE ELEMENTA RY, CARTER G N IVERSIDE ELEM DLIDATED SER' DR SENIOR HIG DUNCAN U FLE NTARY, ENGLEY NCA, FORT CAR I CITY ELEMENT EMY, GREENFII AVENUE ELEME EMY, GREENFII AVENUE ELEME EMENTARY, JOHN IOSEPH STILWE DLE, LACKAWAI IORE MIDDLE, L VICH ELEMENT 1 LIBERTY STR I #13, MAMIE AG ARINE SCIENCE HERFORD ALTE RAMAN EXCEPT IGE ELEMENTARY ATINE SCIENCE HERFORD ALTE RAMAN EXCEPT IGE ELEMENTARY ALIL ACADEM NT CENTER, PA VINE ESTATES E IA ELEMENTARY, SANDA ISTRATION, SO REPARATORY S NTER, TERRY P, NTARY, TWIN L WESTSIDE HIG	R, ALFRED I DUP NIOR HIGH, ANNI I MIDDLE, ATLAN SPRINGS ELEME RY, BRENTWOOD WOODSON ELEW MODSON ELEW MENTARY, CHAFI VICE CENTER, CH H, DINSMORE EL ETCHER MIDDLE, WOOD SENIOR H OLINE ELEMENTAR TARY, GEORGE V ELD ELEMENTARY INTARY, HENRY I DLIDAY HILL ELE ILLE BEACH ELE ILL MIDDLE, KER NNA ALTERNATI ANDMARK MIDD ARY, LORETTO E EET, MAINTENAN SNES JONES ELE ENCATION CE INNAL STUDENT RY, NORTH SHOI Y, OCEANWAY E ARKWOOD HEIGH ELEMENTARY, FI Y, REYNOLDS LA E ELEMENTARY, I ELEMENTARY, MUEL W WOLFSO ALWOOD SENIOR UTHSIDE ESTATI CHOOL, STONEV ARKER SENIOR H AKES MIDDLE, V SH SCHOOL, WES	ONT MIDDLE, ALIM E R MORGAN ELEI TIC BEACH ELEME INTARY, BAYVIEW D ELEMENTARY, BAYVIEW D ELEMENTARY, BAYVIEW D ELEMENTARY, CDDAR FEE TRAIL ELEME ROWN POINT ELEM .EMENTARY, CON DUNCAN U FLETC IIGH, ENTERPRISE ARY, FORT CAROI WASHINGTON CAF F KITE ELEMENTAN MENTARY, HYDE (MENTARY, JACKS) MIDDLE, JEAN RIE HN LOVE ELEMENT IN LOVE ELEMENT IN DOVE TO ELEMENTARY, LOU SCE # 2 POWERS A SMENTARY, MANDA NTER, MARTIN LU ATION, MAYPORT E CENTER, NEPTUN RE ELEMENTARY, NE FOREST ELEM INE ELEMENTARY NE FOREST ELEM IN UPSON ELEMENTARY NE HIGH, SEABREEZ ES ELEMENTARY NALL JACKSON EL HIGH, THOMAS JEI ENETIA ELEMENT STVIEW K-8, WHITE	ACINI MENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, BREDETO HILLS NTARY, CHET'S MENTARY, BREWER CHER SENIOR ELEARNING INE MIDDLE, RY, HIGHLANDS GROVE ONVILLE HEIGHT BAULT SENIOR TARY, JOHN NAN TRAIL ENTER, LAKE LE, LAVILLA JIS S SHEFFIELD AVENUE, ARIN MIDDLE, THER KING ELEMENTARY, NE BEACH EANWAY MIDDLE, THER KING ELEMENTARY, NE BEACH EANWAY MIDDLE, THER KING ELEMENTARY, NE BEACH EANWAY MIDDLE, THER KING ELEMENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE LEMENTARY, SOUTHSIDE
	Total:	\$25,615,728	\$27,584,699	\$30,537,934	\$35,036,262		\$159,826,966

Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2019 - 2020 Actual Budget	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$25,615,728	\$27,584,699	\$30,537,934	\$35,036,262	\$41,052,343	\$159,826,966
Maintenance/Repair Salaries	\$0	\$0	\$0	\$0	\$0	\$0
School Bus Purchases	\$0	\$0	\$0	\$0	\$0	\$0
Other Vehicle Purchases	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
Capital Outlay Equipment	\$1,450,000	\$1,450,000	\$1,450,000	\$1,450,000	\$1,450,000	\$7,250,000
Rent/Lease Payments	\$0	\$0	\$0	\$0	\$0	\$0
COP Debt Service	\$27,801,525	\$29,500,000	\$29,500,000	\$29,500,000	\$29,500,000	\$145,801,525
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0

Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$2,600,000	\$2,600,000	\$2,600,000	\$2,600,000	\$2,600,000	\$13,000,000
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Replacement Equipment Inventory	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$1,750,000
Minor Maintenance Transfer	\$13,000,000	\$13,000,000	\$13,000,000	\$13,000,000	\$13,000,000	\$65,000,000
Transportation	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000	\$45,000,000
Charter School Capital Outlay- PECO	\$7,152,539	\$7,152,539	\$7,152,539	\$7,152,539	\$7,152,539	\$35,762,695
New FFE for Schools	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
CO&DS Projects	\$4,287,250	\$4,287,250	\$4,287,250	\$4,287,250	\$4,287,250	\$21,436,250
Local Expenditure Totals:	\$92,557,042	\$96,224,488	\$99,177,723	\$103,676,051	\$109,692,132	\$501,327,436

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2019 - 2020 Actual Value	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	Total
(1) Non-exempt property assessed valuation		\$74,827,069,162	\$78,265,424,298	\$82,575,326,701	\$88,221,131,576	\$95,015,703,979	\$418,904,655,716
(2) The Millage projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$125,709,476	\$131,485,913	\$138,726,549	\$148,211,501	\$159,626,383	\$703,759,822
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$107,750,980	\$112,702,211	\$118,908,470	\$127,038,429	\$136,822,614	\$603,222,704
(5) Difference of lines (3) and (4)		\$17,958,496	\$18,783,702	\$19,818,079	\$21,173,072	\$22,803,769	\$100,537,118

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2019 - 2020 Actual Budget	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Expenditures		\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2019 - 2020 Actual Budget	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$4,210,103	\$4,210,103	\$4,210,103	\$4,210,103	\$4,210,103	\$21,050,515
CO & DS Interest on Undistributed CO	360	\$77,147	\$77,147	\$77,147	\$77,147	\$77,147	\$385,735
		\$4,287,250	\$4,287,250	\$4,287,250	\$4,287,250	\$4,287,250	\$21,436,250

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program. Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2018 - 2019?

No

Additional Revenue Source

Any additional revenue sources

Item	2019 - 2020 Actual Value	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$80,000,000	\$80,000,000

Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$0	\$0	\$0	\$0	\$0	\$0
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for- profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$800,000	\$808,000	\$816,080	\$824,241	\$832,483	\$4,080,804
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Charter School Appropriations HB 7069	\$7,152,539	\$7,152,539	\$7,152,539	\$7,152,539	\$7,152,539	\$35,762,695
Subtotal	\$7,952,539	\$7,960,539	\$7,968,619	\$7,976,780	\$87,985,022	\$119,843,499

Total Revenue Summary

Item Name	2019 - 2020 Budget	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$107,750,980	\$112,702,211	\$118,908,470	\$127,038,429	\$136,822,614	\$603,222,704
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$92,557,042)	(\$96,224,488)	(\$99,177,723)	(\$103,676,051)	(\$109,692,132)	(\$501,327,436)
PECO Maintenance Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Available 1.50 Mill for New Construction	\$15,193,938	\$16,477,723	\$19,730,747	\$23,362,378	\$27,130,482	\$101,895,268

Item Name	2019 - 2020 Budget	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	Five Year Total
CO & DS Revenue	\$4,287,250	\$4,287,250	\$4,287,250	\$4,287,250	\$4,287,250	\$21,436,250
PECO New Construction Revenue	\$O	\$0	\$0	\$0	\$O	\$0

Other/Additional Revenue	\$7,952,539	\$7,960,539	\$7,968,619	\$7,976,780	\$87,985,022	\$119,843,499
Total Additional Revenue	\$12,239,789	\$12,247,789	\$12,255,869	\$12,264,030	\$92,272,272	\$141,279,749
Total Available Revenue	\$27,433,727	\$28,725,512	\$31,986,616	\$35,626,408	\$119,402,754	\$243,175,017

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	Total	Funded
New K-8 @ Southside	Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$40,000,000	\$40,000,000	Yes
	St	udent Stations:	0	0	0	0	1,500	1,500	
	Tot	al Classrooms:	0	0	0	0	76	76	
		Gross Sq Ft:	0	0	0	0	170,000	170,000	
New K-8 @ Northside	Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$40,000,000	\$40,000,000	Yes
	St	udent Stations:	0	0	0	0	1,500	1,500	
	Tot	al Classrooms:	0	0	0	0	76	76	
		Gross Sq Ft:	0	0	0	0	170,000	170,000	
		Planned Cost:	\$0	\$0	\$0	\$0	\$80,000,000	\$80,000,000	
	Stu	Student Stations: Total Classrooms:		0	0	0	3,000	3,000	
	Tota			0	0	0	152	152	

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Gross Sq Ft:

Project Description	Location	2019 - 2020 Actual Budget	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	2023 - 2024 Projected	Total	Funded
Technology	Location not specified	\$26,524,727	\$27,875,512	\$31,136,616	\$34,776,408	\$38,552,754	\$158,866,017	Yes
Portables/Covered Walkways	Location not specified	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000	Yes
Safety to Life - Other	Location not specified	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,000,000	Yes
ADA Requirements	Location not specified	\$109,000	\$50,000	\$50,000	\$50,000	\$50,000	\$309,000	Yes

0

0

0

0

340,000

340,000

Playgrounds	Location not specified	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000	Yes
		\$27,433,727	\$28,725,512	\$31,986,616	\$35,626,408	\$39,402,754	\$163,175,017	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking

Capacity Tracking

Location	2019 - 2020 Satis. Stu. Sta.	Actual 2019 - 2020 FISH Capacity	Actual 2018 - 2019 COFTE	# Class Rooms	Actual Average 2019 - 2020 Class Size	Actual 2019 - 2020 Utilization	New Stu. Capacity	New Rooms to be Added/Re moved	Projected 2023 - 2024 COFTE	Projected 2023 - 2024 Utilization	Projected 2023 - 2024 Class Size
MATTIE V RUTHERFORD ALTERNATIVE EDUCATION	399	399	85	18	5	21.00 %	0	0	85	21.00 %	5
WEST RIVERSIDE ELEMENTARY	420	420	270	22	12	64.00 %	0	0	265	63.00 %	12
GRAND PARK CAREER CENTER	570	570	141	24	6	25.00 %	0	0	140	25.00 %	6
BRENTWOOD ELEMENTARY	378	378	314	19	17	83.00 %	0	0	310	82.00 %	16
ORTEGA ELEMENTARY	346	346	313	17	18	91.00 %	0	0	320	92.00 %	19
CENTRAL RIVERSIDE ELEMENTARY	426	426	352	23	15	83.00 %	0	0	350	82.00 %	15
RUTH N UPSON ELEMENTARY	506	506	401	25	16	79.00 %	0	0	400	79.00 %	16
FISHWEIR ELEMENTARY	411	411	433	23	19	105.00 %	0	0	430	105.00 %	19

ANNIE R MORGAN ELEMENTARY	479	479	346	25	14	72.00 %	0	0	345	72.00 %	14
KIRBY-SMITH MIDDLE	907	816	827	42	20	101.00 %	0	0	826	101.00 %	20
LORETTO ELEMENTARY	1,208	1,208	1,008	63	16	83.00 %	0	0	1,008	83.00 %	16
LANDON MIDDLE	815	733	757	36	21	103.00 %	0	0	756	103.00 %	21
MARINE SCIENCE EDUCATION CENTER	197	197	54	8	7	27.00 %	0	0	50	25.00 %	6
ROBERT E LEE SENIOR HIGH	1,942	1,844	1,638	76	22	89.00 %	0	0	1,610	87.00 %	21
ANDREW JACKSON SENIOR HIGH	1,357	1,221	642	55	12	53.00 %	0	0	630	52.00 %	11
HENRY F KITE ELEMENTARY	337	337	229	18	13	68.00 %	0	0	220	65.00 %	12
BALDWIN JUNIOR SENIOR HIGH	1,115	1,003	1,229	48	26	123.00 %	0	0	1,150	115.00 %	24
DINSMORE ELEMENTARY	683	683	522	33	16	76.00 %	0	0	510	75.00 %	15
ARLINGTON ELEMENTARY	331	331	236	17	14	71.00 %	0	0	230	69.00 %	14
THOMAS JEFFERSON ELEMENTARY	537	537	492	28	18	92.00 %	0	0	490	91.00 %	18
WHITEHOUSE ELEMENTARY	508	508	467	26	18	92.00 %	0	0	451	89.00 %	17
GARDEN CITY ELEMENTARY	606	606	440	29	15	73.00 %	0	0	430	71.00 %	15
OCEANWAY MIDDLE	1,122	1,009	965	49	20	96.00 %	0	0	990	98.00 %	20
DUNCAN U FLETCHER MIDDLE	1,379	1,241	1,308	58	23	105.00 %	0	0	1,300	105.00 %	22
HOGAN-SPRING GLEN ELEMENTARY	472	472	325	24	14	69.00 %	0	0	324	69.00 %	14
ATLANTIC BEACH ELEMENTARY	583	583	481	29	17	82.00 %	0	0	480	82.00 %	17
ALFRED I DUPONT MIDDLE	1,191	1,071	889	55	16	83.00 %	0	0	880	82.00 %	16
VENETIA ELEMENTARY	468	468	438	24	18	94.00 %	0	0	433	93.00 %	18
LAKE SHORE MIDDLE	1,476	1,328	978	64	15	74.00 %	0	0	950	72.00 %	15
NORTH SHORE ELEMENTARY	1,329	1,329	624	61	10	47.00 %	0	0	620	47.00 %	10
HENDRICKS AVENUE ELEMENTARY	659	659	646	35	18	98.00 %	0	0	645	98.00 %	18
SPRING PARK ELEMENTARY	504	504	416	26	16	83.00 %	0	0	405	80.00 %	16
JOHN LOVE ELEMENTARY	294	294	156	15	10	53.00 %	0	0	150	51.00 %	10
LAKE FOREST ELEMENTARY	529	529	298	28	11	56.00 %	0	0	0	0.00 %	0
PAXON SCHOOL FOR ADVANCED STUDIES	1,600	1,520	1,455	66	22	96.00 %	0	0	1,434	94.00 %	22
SOUTHSIDE ESTATES ELEMENTARY	647	647	486	35	14	75.00 %	0	0	460	71.00 %	13
HYDE PARK ELEMENTARY	541	541	283	28	10	52.00 %	0	0	283	52.00 %	10
BILTMORE ELEMENTARY	523	523	293	29	10	56.00 %	0	0	290	55.00 %	10

RAMONA ELEMENTARY	509	509	387	26	15	76.00 %	0	0	380	75.00 %	15
SAN PABLO ELEMENTARY	513	513	465	26	18	91.00 %	0	0	460	90.00 %	18
LOVE GROVE ELEMENTARY	606	606	389	33	12	64.00 %	0	0	380	63.00 %	12
SAN JOSE ELEMENTARY	850	850	738	43	17	87.00 %	0	0	730	86.00 %	17
BAYVIEW ELEMENTARY	479	479	382	25	15	80.00 %	0	0	380	79.00 %	15
LAKE LUCINA ELEMENTARY	487	487	323	25	13	66.00 %	0	0	322	66.00 %	13
TERRY PARKER SENIOR HIGH	1,965	1,866	1,545	83	19	83.00 %	0	0	1,534	82.00 %	18
ENGLEWOOD ELEMENTARY	444	444	483	22	22	109.00 %	0	0	475	107.00 %	22
JOHN STOCKTON ELEMENTARY	516	516	472	26	18	91.00 %	0	0	475	92.00 %	18
WOODLAND ACRES ELEMENTARY	820	820	602	45	13	73.00 %	0	0	580	71.00 %	13
ENGLEWOOD SENIOR HIGH	1,963	1,864	1,783	79	23	96.00 %	0	0	1,750	94.00 %	22
SALLYE B MATHIS ELEMENTARY	606	606	396	31	13	65.00 %	0	0	370	61.00 %	12
JAMES WELDON JOHNSON COLLEGE PREPARATORY MIDDLE	1,064	957	966	52	19	101.00 %	0	0	965	101.00 %	19
PINEDALE ELEMENTARY	828	828	488	45	11	59.00 %	0	0	480	58.00 %	11
WINDY HILL ELEMENTARY	652	652	508	34	15	78.00 %	0	0	502	77.00 %	15
RUTLEDGE H PEARSON ELEMENTARY	469	469	255	24	11	54.00 %	0	0	240	51.00 %	10
JEAN RIBAULT SENIOR HIGH	1,772	1,683	1,280	72	18	76.00 %	0	0	1,210	72.00 %	17
CEDAR HILLS ELEMENTARY	647	647	538	33	16	83.00 %	0	0	520	80.00 %	16
TIMUCUAN ELEMENTARY	639	639	505	33	15	79.00 %	0	0	470	74.00 %	14
HIGHLANDS ELEMENTARY	536	536	426	28	15	79.00 %	0	0	420	78.00 %	15
LONG BRANCH ELEMENTARY	407	407	165	21	8	41.00 %	0	0	140	34.00 %	7
DOUGLAS ANDERSON SCHOOL OF THE ARTS	1,489	1,340	1,180	57	21	88.00 %	0	0	1,147	86.00 %	20
SADIE TILLIS ELEMENTARY	493	493	487	26	19	99.00 %	0	0	480	97.00 %	18
SAINT CLAIR EVANS ACADEMY ELEMENTARY	562	562	382	27	14	68.00 %	0	0	371	66.00 %	14
SUSIE E TOLBERT ELEMENTARY	548	548	408	26	16	74.00 %	0	0	400	73.00 %	15
BRIDGE TO SUCCESS AT WEST JACKSONVILLE	495	445	689	25	28	155.00 %	0	0	670	151.00 %	27
JACKSONVILLE BEACH ELEMENTARY	591	591	588	31	19	99.00 %	0	0	590	100.00 %	19
DARNELL COOKMAN JUNIOR SENIOR HIGH	1,404	1,263	1,101	54	20	87.00 %	0	0	1,101	87.00 %	20

MATTHEW W GILBERT MIDDLE	875	787	404	38	11	51.00 %	0	0	401	51.00 %	11
RICHARD L BROWN GIFTED & TALENTED	725	725	332	36	9	46.00 %	0	0	310	43.00 %	9
SMART POPE LIVINGSTON ELEMENTARY	852	852	384	47	8	45.00 %	0	0	370	43.00 %	8
STANTON COLLEGE PREPARATORY SCHOOL	1,723	1,636	1,575	64	25	96.00 %	0	0	1,574	96.00 %	25
JOHN E FORD K-8	757	681	638	40	16	94.00 %	0	0	630	93.00 %	16
NORTHWESTERN MIDDLE	865	778	594	39	15	76.00 %	0	0	200	26.00 %	5
GEORGE WASHINGTON CARVER ELEMENTARY	598	598	298	29	10	50.00 %	0	0	280	47.00 %	10
PINE FOREST ELEMENTARY	491	491	441	25	18	90.00 %	0	0	435	89.00 %	17
R V DANIELS ELEMENTARY	422	422	330	23	14	78.00 %	0	0	329	78.00 %	14
RUFUS E PAYNE ELEMENTARY	677	677	266	34	8	39.00 %	0	0	250	37.00 %	7
MOUNT HERMAN EXCEPTIONAL STUDENT CENTER	247	247	152	24	6	62.00 %	0	0	152	62.00 %	6
WILLIAM M RAINES SENIOR HIGH	1,913	1,817	1,331	78	17	73.00 %	0	0	1,315	72.00 %	17
CARTER G WOODSON ELEMENTARY	618	618	443	31	14	72.00 %	0	0	430	70.00 %	14
YWLA/YMLA	1,392	1,252	507	63	8	40.00 %	0	0	502	40.00 %	8
S A HULL ELEMENTARY	433	433	269	22	12	62.00 %	0	0	260	60.00 %	12
PALM AVENUE EXCEPTIONAL STUDENT CENTER	209	209	147	18	8	70.00 %	0	0	146	70.00 %	8
REYNOLDS LANE ELEMENTARY	518	518	308	27	11	59.00 %	0	0	300	58.00 %	11
KINGS TRAIL ELEMENTARY	571	571	413	29	14	72.00 %	0	0	413	72.00 %	14
PICKETT ELEMENTARY	341	341	196	18	11	58.00 %	0	0	190	56.00 %	11
BROOKVIEW ELEMENTARY	593	593	535	30	18	90.00 %	0	0	535	90.00 %	18
J E B STUART MIDDLE	1,144	1,029	689	51	14	67.00 %	0	0	680	66.00 %	13
PARKWOOD HEIGHTS ELEMENTARY	473	473	346	24	14	73.00 %	0	0	340	72.00 %	14
HOLIDAY HILL ELEMENTARY	660	660	579	37	16	88.00 %	0	0	575	87.00 %	16
OAK HILL ACADEMY	758	758	159	39	4	21.00 %	0	0	159	21.00 %	4
SOUTHSIDE MIDDLE	1,086	977	884	48	18	90.00 %	0	0	870	89.00 %	18
JEAN RIBAULT MIDDLE	1,157	1,041	768	51	15	74.00 %	0	0	760	73.00 %	15
ARLINGTON MIDDLE	1,088	979	739	51	14	75.00 %	0	0	720	74.00 %	14
HYDE GROVE ELEMENTARY	690	690	477	35	14	69.00 %	0	0	470	68.00 %	13
GRASP ACADEMY	471	423	311	23	14	74.00 %	0	0	305	72.00 %	13
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JEFFERSON DAVIS MIDDLE	1,598	1,438	989	67	15	69.00 %	0	0	980	68.00 %	15
SAN MATEO ELEMENTARY	667	667	625	33	19	94.00 %	0	0	605	91.00 %	18
JOSEPH STILWELL MIDDLE	1,171	1,053	783	53	15	74.00 %	0	0	760	72.00 %	14
MARTIN LUTHER KING ELEMENTARY	703	703	369	37	10	52.00 %	0	0	365	52.00 %	10
NORMANDY VILLAGE ELEMENTARY	658	658	381	34	11	58.00 %	0	0	375	57.00 %	11
GREENFIELD ELEMENTARY	592	592	627	30	21	106.00 %	0	0	610	103.00 %	20
DUNCAN U FLETCHER SENIOR HIGH	2,159	2,051	2,052	89	23	100.00 %	0	0	2,020	98.00 %	23
SAMUEL W WOLFSON SENIOR HIGH	1,424	1,281	698	57	12	54.00 %	0	0	640	50.00 %	11
SEABREEZE ELEMENTARY	588	588	560	30	19	95.00 %	0	0	540	92.00 %	18
CRYSTAL SPRINGS ELEMENTARY	1,225	1,225	1,027	62	17	84.00 %	0	0	1,017	83.00 %	16
MAYPORT ELEMENTARY	808	808	488	40	12	60.00 %	0	0	480	59.00 %	12
MERRILL ROAD ELEMENTARY	851	851	624	45	14	73.00 %	0	0	610	72.00 %	14
JACKSONVILLE HEIGHTS ELEMENTARY	916	916	712	48	15	78.00 %	0	0	711	78.00 %	15
BEAUCLERC ELEMENTARY	1,041	1,041	792	54	15	76.00 %	0	0	791	76.00 %	15
CHIMNEY LAKES ELEMENTARY	1,030	1,030	1,057	56	19	103.00 %	0	0	1,036	101.00 %	19
LONE STAR ELEMENTARY	669	669	481	34	14	72.00 %	0	0	480	72.00 %	14
STONEWALL JACKSON ELEMENTARY	342	342	297	17	17	87.00 %	0	0	287	84.00 %	17
FORT CAROLINE ELEMENTARY	680	680	538	34	16	79.00 %	0	0	520	76.00 %	15
MAMIE AGNES JONES ELEMENTARY	455	455	331	25	13	73.00 %	0	0	325	71.00 %	13
SANDALWOOD SENIOR HIGH	2,962	2,813	2,632	123	21	94.00 %	0	0	2,630	93.00 %	21
FORT CAROLINE MIDDLE	977	879	738	42	18	84.00 %	0	0	710	81.00 %	17
SABAL PALM ELEMENTARY	1,154	1,154	958	62	15	83.00 %	0	0	957	83.00 %	15
ARLINGTON HEIGHTS ELEMENTARY	437	437	306	22	14	70.00 %	0	0	300	69.00 %	14
WESTSIDE HIGH SCHOOL	1,880	1,786	1,518	80	19	85.00 %	0	0	1,502	84.00 %	19
LOUIS S SHEFFIELD ELEMENTARY	942	942	750	45	17	80.00 %	0	0	760	81.00 %	17
GREGORY DRIVE ELEMENTARY	852	852	589	42	14	69.00 %	0	0	570	67.00 %	14
HIGHLANDS MIDDLE	1,190	1,071	913	54	17	85.00 %	0	0	900	84.00 %	17
CROWN POINT ELEMENTARY	1,104	1,104	864	57	15	78.00 %	0	0	843	76.00 %	15
NEPTUNE BEACH ELEMENTARY	1,033	1,033	821	54	15	79.00 %	0	0	820	79.00 %	15

JOSEPH FINEGAN ELEMENTARY	658	658	376	32	12	57.00 %	0	0	370	56.00 %	12
EDWARD H WHITE SENIOR HIGH	2,181	2,071	1,432	91	16	69.00 %	0	0	1,390	67.00 %	15
GREENLAND PINES ELEMENTARY	957	957	748	52	14	78.00 %	0	0	747	78.00 %	14
PINE ESTATES ELEMENTARY	354	354	269	17	16	76.00 %	0	0	265	75.00 %	16
ALDEN ROAD EXCEPTIONAL CENTER	198	198	180	19	9	91.00 %	0	0	179	90.00 %	9
MAYPORT MIDDLE	1,116	1,004	801	50	16	80.00 %	0	0	805	80.00 %	16
LANDMARK MIDDLE	1,851	1,665	1,422	80	18	85.00 %	0	0	1,425	86.00 %	18
ALIMACINI ELEMENTARY	942	942	896	52	17	95.00 %	0	0	890	94.00 %	17
MANDARIN OAKS ELEMENTARY	1,072	1,072	1,016	57	18	95.00 %	0	0	1,016	95.00 %	18
MANDARIN MIDDLE	1,795	1,615	1,419	76	19	88.00 %	0	0	1,420	88.00 %	19
MANDARIN SENIOR HIGH	2,636	2,504	2,343	106	22	94.00 %	0	0	2,310	92.00 %	22
ANDREW A ROBINSON ELEMENTARY	990	990	741	52	14	75.00 %	0	0	735	74.00 %	14
FIRST COAST SENIOR HIGH	2,329	2,212	2,006	96	21	91.00 %	0	0	2,015	91.00 %	21
FRANK H PETERSON ACADEMY OF TECHNOLOGIES	1,377	1,239	1,201	63	19	97.00 %	0	0	1,200	97.00 %	19
A PHILIP RANDOLPH ACADEMY OF TECHNOLOGIES	1,347	1,212	440	61	7	36.00 %	0	0	440	36.00 %	7
ABESS PARK ELEMENTARY	830	830	658	44	15	79.00 %	0	0	657	79.00 %	15
CHET'S CREEK ELEMENTARY	1,026	1,026	1,281	54	24	125.00 %	0	0	1,280	125.00 %	24
TWIN LAKES ELEMENTARY	1,014	1,014	866	52	17	85.00 %	0	0	863	85.00 %	17
ENTERPRISE LEARNING ACADEMY	896	896	813	47	17	91.00 %	0	0	802	90.00 %	17
TWIN LAKES MIDDLE	1,625	1,462	1,165	67	17	80.00 %	0	0	1,140	78.00 %	17
LAVILLA SCHOOL OF THE ARTS	877	789	1,021	38	27	129.00 %	0	0	1,020	129.00 %	27
KERNAN TRAIL ELEMENTARY	663	663	711	35	20	107.00 %	0	0	710	107.00 %	20
KERNAN MIDDLE	1,279	1,151	1,178	56	21	102.00 %	0	0	1,170	102.00 %	21
DON BREWER ELEMENTARY	673	673	510	36	14	76.00 %	0	0	500	74.00 %	14
OCEANWAY ELEMENTARY	680	680	639	36	18	94.00 %	0	0	630	93.00 %	18
BISCAYNE ELEMENTARY	667	667	683	35	20	102.00 %	0	0	680	102.00 %	19
JOHN ALLEN AXSON ELEMENTARY	570	570	458	29	16	80.00 %	0	0	470	82.00 %	16
NEW BERLIN ELEMENTARY	1,296	1,296	1,187	65	18	92.00 %	0	0	1,200	93.00 %	18
CHAFFEE TRAIL ELEMENTARY	808	808	731	43	17	90.00 %	0	0	720	89.00 %	17

WESTVIEW K-8	1,665	1,498	1,254	78	16	84.00 %	0	0	1,240	83.00 %	16
BARTRAM SPRINGS ELEMENTARY	964	964	975	51	19	101.00 %	0	0	965	100.00 %	19
ATLANTIC COAST SENIOR HIGH	2,572	2,443	2,215	93	24	91.00 %	0	0	2,180	89.00 %	23
WATERLEAF ELEMENTARY	862	862	734	46	16	85.00 %	0	0	730	85.00 %	16
	141,374	135,677	109,561	6,662	16	80.75 %	0	0	107,401	79.16 %	16

The COFTE Projected Total (107,401) for 2023 - 2024 must match the Official Forecasted COFTE Total (107,400) for 2023 - 2024 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2023 - 2024		Grade Level Type
Elementary (PK-3)	37,864	
Middle (4-8)	37,912	
High (9-12)	31,625	Elementary (PK-3)
	107,400	Middle (4-8)
	,	High (9-12)

Grade Level Type	Balanced Projected COFTE for 2023 - 2024
Elementary (PK-3)	0
Middle (4-8)	0
High (9-12)	0
	107,401

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	Year 5 Total
Total Relocatable Replacements:	0	0	0	0	0	0

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2023 - 2024
Mycro School	5	STATE	2012	150	221	8	285
Biscayne High	6	PRIVATE	2013	200	162	6	225
San Jose Preparatory	20	PRIVATE	2013	500	259	7	400
San Jose Academy	20	PRIVATE	2013	500	160	7	300
River City Science Innovations	34	PRIVATE	2013	680	596	7	850
Seaside Community	14	PRIVATE	2012	300	273	8	546
Duval Charter at Westside	52	PRIVATE	2013	1,300	953	7	1,100
Somerset K-8	16	PRIVATE	2013	320	263	6	320

	899			20,824	17,534		20,252
Seaside Charter - North Campus	10	PRIVATE	2019	200	140	1	400
Seacoast Charter Academy	30	PRIVATE	2011	528	472	9	580
Waverly Academy	18	PRIVATE	2011	264	96	9	150
Duval Charter At Baymeadows K- 8	55	PRIVATE	2011	1,200	1,294	9	1,200
Duval Charter High At Baymeadows	23	PRIVATE	2011	500	504	9	575
Duval Charter Scholars Academy	38	PRIVATE	2010	623	586	10	681
KIPP Voice/Impact K-8	32	PRIVATE	2010	1,200	1,300	9	928
Lone Star High	6	PRIVATE	2011	200	178	9	230
Somerset Academy-Middle (6-8)	12	PRIVATE	2010	264	159	10	198
Somerset Academy-Eagle (K-5)	14	PRIVATE	2010	280	276	10	180
Tiger Academy	12	PRIVATE	2009	232	230	11	228
Global Outreach	49	PRIVATE	2009	805	999	10	805
River City Science Academy (K-5)	33	PRIVATE	2010	660	527	10	600
SAL Tech	12	PRIVATE	2003	260	123	17	400
Wayman Academy of the Arts Elem.	18	PRIVATE	2000	462	247	20	350
SOS Academy	12	PRIVATE	1997	264	163	23	264
River City Science Academy - Mandarin	50	PRIVATE	2016	1,000	899	4	850
Duval Charter at Flagler	36	PRIVATE	2015	1,000	890	5	1,145
Bridgeprep Academy	16	PRIVATE	2017	500	615	3	750
River City Science Academy Middle/High	60	PRIVATE	2007	1,400	934	13	1,150
Biscayne High School	6	PRIVATE	2013	200	130	6	225
Seaside Charter K-8	10	PRIVATE	2017	600	502	3	360
Duval Charter @ Coastal	57	PRIVATE	2017	1,000	1,096	3	1,145
Duval Charter @ Southside	57	PRIVATE	2014	1,368	927	6	1,018
Duval Charter @ Mandarin	56	PRIVATE	2014	1,075	955	6	1,025
Fla Virtural Academy @ Duval	10	PRIVATE	2013	789	405	6	789

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School		# of Elementary K-3 Classrooms		# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
BISCAYNE ELEMENTARY	Educational	3	0	0	0	0	3
TWIN LAKES ELEMENTARY	Educational	4	4	0	0	0	8

JACKSONVILLE HEIGHTS ELEMENTARY	Educational	1	0	0	0	0	1
CHIMNEY LAKES ELEMENTARY	Educational	4	0	0	0	0	4
DUNCAN U FLETCHER SENIOR HIGH	Educational	0	0	1	0	0	1
SEABREEZE ELEMENTARY	Educational	3	1	0	0	0	4
SAN MATEO ELEMENTARY	Educational	8	0	0	0	0	8
JOSEPH STILWELL MIDDLE	Educational	0	6	0	0	0	6
HOLIDAY HILL ELEMENTARY	Educational	6	0	0	0	0	6
JACKSONVILLE BEACH ELEMENTARY	Educational	1	0	0	0	0	1
J E B STUART MIDDLE	Educational	0	2	0	0	0	2
SADIE TILLIS ELEMENTARY	Educational	2	0	0	0	0	2
WINDY HILL ELEMENTARY	Educational	2	0	0	0	0	2
RUTLEDGE H PEARSON ELEMENTARY	Educational	4	5	0	0	0	9
JOHN STOCKTON ELEMENTARY	Educational	1	0	0	0	0	1
WOODLAND ACRES ELEMENTARY	Educational	5	1	0	0	0	6
BAYVIEW ELEMENTARY	Educational	2	0	0	0	0	2
LORETTO ELEMENTARY	Educational	1	0	0	0	0	1
RUTH N UPSON ELEMENTARY	Educational	1	0	0	0	0	1
NEW BERLIN ELEMENTARY	Educational	4	0	0	0	0	4
KERNAN TRAIL ELEMENTARY	Educational	2	2	0	0	0	4
GREENLAND PINES ELEMENTARY	Educational	2	1	0	0	0	3
CROWN POINT ELEMENTARY	Educational	6	3	0	0	0	9
SABAL PALM ELEMENTARY	Educational	2	0	0	0	0	2
LOUIS S SHEFFIELD ELEMENTARY	Educational	1	0	0	0	0	1
PICKETT ELEMENTARY	Educational	1	0	0	0	0	1
BROOKVIEW ELEMENTARY	Educational	2	0	0	0	0	2
MAMIE AGNES JONES ELEMENTARY	Educational	2	2	0	0	0	4
JOHN E FORD K-8	Educational	0	2	0	0	0	2
SAN PABLO ELEMENTARY	Educational	4	0	0	0	0	4
SAN JOSE ELEMENTARY	Educational	1	0	0	0	0	1
RICHARD L BROWN GIFTED & TALENTED	Educational	7	7	0	0	0	14
SMART POPE LIVINGSTON ELEMENTARY	Educational	1	0	0	0	0	1
SOUTHSIDE ESTATES ELEMENTARY	Educational	1	0	0	0	0	1
LAKE SHORE MIDDLE	Educational	0	10	0	0	0	10

HENDRICKS AVENUE ELEMENTARY	Educational	4	1	0	0	0	5
JOHN LOVE ELEMENTARY	Educational	2	2	0	0	0	4
DUNCAN U FLETCHER MIDDLE	Educational	0	10	0	0	0	10
HOGAN-SPRING GLEN ELEMENTARY	Educational	1	0	0	0	0	1
BARTRAM SPRINGS ELEMENTARY	Educational	2	0	0	0	0	2
WATERLEAF ELEMENTARY	Educational	2	0	0	0	0	2
Total Educational Classrooms:		95	59	1	0	0	155

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
BISCAYNE ELEMENTARY	Co-Teaching	3	0	0	0	0	3
CHET'S CREEK ELEMENTARY	Co-Teaching	22	1	0	0	0	23
JACKSONVILLE HEIGHTS ELEMENTARY	Co-Teaching	1	0	0	0	0	1
CHIMNEY LAKES ELEMENTARY	Co-Teaching	6	1	0	0	0	7
SEABREEZE ELEMENTARY	Co-Teaching	3	1	0	0	0	4
SAN MATEO ELEMENTARY	Co-Teaching	9	0	0	0	0	9
HOLIDAY HILL ELEMENTARY	Co-Teaching	8	0	0	0	0	8
JACKSONVILLE BEACH ELEMENTARY	Co-Teaching	1	0	0	0	0	1
J E B STUART MIDDLE	Co-Teaching	0	2	0	0	0	2
SADIE TILLIS ELEMENTARY	Co-Teaching	2	0	0	0	0	2
WINDY HILL ELEMENTARY	Co-Teaching	2	0	0	0	0	2
JOHN STOCKTON ELEMENTARY	Co-Teaching	1	0	0	0	0	1
WOODLAND ACRES ELEMENTARY	Co-Teaching	5	1	0	0	0	6
BAYVIEW ELEMENTARY	Co-Teaching	2	0	0	0	0	2
LORETTO ELEMENTARY	Co-Teaching	1	0	0	0	0	1
NEW BERLIN ELEMENTARY	Co-Teaching	3	0	0	0	0	3
MANDARIN OAKS ELEMENTARY	Co-Teaching	4	0	0	0	0	4
KERNAN TRAIL ELEMENTARY	Co-Teaching	2	2	0	0	0	4
GREGORY DRIVE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
CROWN POINT ELEMENTARY	Co-Teaching	0	5	0	0	0	5
NEPTUNE BEACH ELEMENTARY	Co-Teaching	4	0	0	0	0	4
SABAL PALM ELEMENTARY	Co-Teaching	2	0	0	0	0	2
LOUIS S SHEFFIELD ELEMENTARY	Co-Teaching	1	0	0	0	0	1
PICKETT ELEMENTARY	Co-Teaching	1	0	0	0	0	1
MAMIE AGNES JONES ELEMENTARY	Co-Teaching	1	3	0	0	0	4

JOHN E FORD K-8	Co-Teaching	0	2	0	0	0	2
SAN PABLO ELEMENTARY	Co-Teaching	4	0	0	0	0	4
RICHARD L BROWN GIFTED & TALENTED	Co-Teaching	0	1	0	0	0	1
SOUTHSIDE ESTATES ELEMENTARY	Co-Teaching	1	1	0	0	0	2
HENDRICKS AVENUE ELEMENTARY	Co-Teaching	4	1	0	0	0	5
DUNCAN U FLETCHER MIDDLE	Co-Teaching	0	10	0	0	0	10
BARTRAM SPRINGS ELEMENTARY	Co-Teaching	2	0	0	0	0	2
WATERLEAF ELEMENTARY	Co-Teaching	4	0	0	0	0	4
Total Co-Teaching Classrooms:		100	31	0	0	0	131

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

Not Specified

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

Not Specified

Consistent with Comp Plan? No

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

,					List the net new classrooms to be added in the 2019 - 2020 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2019 - 2020 should match totals in Section 15A.			
Location	2018 - 2019 # Permanent	2018 - 2019 # Modular	2018 - 2019 # Relocatable	2018 - 2019 Total	2019 - 2020 # Permanent	2019 - 2020 Total		
Elementary (PK-3)	0	0	0	0	0	0	0	0
Middle (4-8)	0	0	0	0	0	0	0	0
High (9-12)	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	5 Year Average
CENTRAL RIVERSIDE ELEMENTARY	0	0	0	0	0	0
RUTH N UPSON ELEMENTARY	0	0	0	0	0	0
NEW BERLIN ELEMENTARY	200	200	200	200	200	200
CHAFFEE TRAIL ELEMENTARY	0	0	0	0	0	0
WEST RIVERSIDE ELEMENTARY	0	0	0	0	0	0
MANDARIN OAKS ELEMENTARY	0	0	0	0	0	0
KERNAN TRAIL ELEMENTARY	18	18	18	18	18	18
KERNAN MIDDLE	0	0	0	0	0	0
DON BREWER ELEMENTARY	0	0	0	0	0	0
OCEANWAY ELEMENTARY	0	0	0	0	0	0
GREENLAND PINES ELEMENTARY	0	0	0	0	0	0
PINE ESTATES ELEMENTARY	40	40	40	40	40	40
ALDEN ROAD EXCEPTIONAL CENTER	30	30	30	30	30	30
MAYPORT MIDDLE	0	0	0	0	0	0
SMART POPE LIVINGSTON ELEMENTARY	0	0	0	0	0	0
LAKE FOREST ELEMENTARY	0	0	0	0	0	0
PAXON SCHOOL FOR ADVANCED STUDIES	75	75	75	75	75	75
SOUTHSIDE ESTATES ELEMENTARY	0	0	0	0	0	0
HYDE PARK ELEMENTARY	0	0	0	0	0	0
BILTMORE ELEMENTARY	98	98	98	98	98	98
RAMONA ELEMENTARY	36	36	36	36	36	36
VENETIA ELEMENTARY	36	36	36	36	36	36
LAKE SHORE MIDDLE	365	365	365	365	365	365
NORTH SHORE ELEMENTARY	0	0	0	0	0	0
HENDRICKS AVENUE ELEMENTARY	153	153	153	153	153	153
SPRING PARK ELEMENTARY	0	0	0	0	0	0
JOHN LOVE ELEMENTARY	0	0	0	0	0	0
GARDEN CITY ELEMENTARY	128	128	128	128	128	128
OCEANWAY MIDDLE	0	0	0	0	0	0
DUNCAN U FLETCHER MIDDLE	0	0	0	0	0	0
HOGAN-SPRING GLEN ELEMENTARY	0	0	0	0	0	0
ATLANTIC BEACH ELEMENTARY	0	0	0	0	0	0
ALFRED I DUPONT MIDDLE	0	0	0	0	0	0

DUVAL COUNTY SCHOOL DISTRICT

WESTVIEW K-8	0	0	0	0	0	0
BARTRAM SPRINGS ELEMENTARY	102	102	102	102	102	102
ATLANTIC COAST SENIOR HIGH	0	0	0	0	0	0
WATERLEAF ELEMENTARY	0	0	0	0	0	0
MERRILL ROAD ELEMENTARY	0	0	0	0	0	0
JACKSONVILLE HEIGHTS ELEMENTARY	126	126	126	126	126	126
BEAUCLERC ELEMENTARY	40	40	40	40	40	40
CHIMNEY LAKES ELEMENTARY	84	84	84	84	84	84
BISCAYNE ELEMENTARY	0	0	0	0	0	0
MATTIE V RUTHERFORD ALTERNATIVE EDUCATION	47	47	47	47	47	47
WHITEHOUSE ELEMENTARY	90	90	90	90	90	90
TWIN LAKES MIDDLE	0	0	0	0	0	0
LAVILLA SCHOOL OF THE ARTS	0	0	0	0	0	0
ABESS PARK ELEMENTARY	0	0	0	0	0	0
CHET'S CREEK ELEMENTARY	196	196	196	196	196	196
TWIN LAKES ELEMENTARY	176	176	176	176	176	176
ENTERPRISE LEARNING ACADEMY	66	66	66	66	66	66
ANDREW A ROBINSON ELEMENTARY	0	0	0	0	0	0
FIRST COAST SENIOR HIGH	175	175	175	175	175	175
FRANK H PETERSON ACADEMY OF TECHNOLOGIES	0	0	0	0	0	0
A PHILIP RANDOLPH ACADEMY OF TECHNOLOGIES	0	0	0	0	0	0
CEDAR HILLS ELEMENTARY	88	88	88	88	88	88
TERRY PARKER SENIOR HIGH	245	245	245	245	245	245
ENGLEWOOD ELEMENTARY	0	0	0	0	0	0
JOHN STOCKTON ELEMENTARY	90	90	90	90	90	90
WOODLAND ACRES ELEMENTARY	0	0	0	0	0	0
ENGLEWOOD SENIOR HIGH	25	25	25	25	25	25
SALLYE B MATHIS ELEMENTARY	0	0	0	0	0	0
DINSMORE ELEMENTARY	0	0	0	0	0	0
ARLINGTON ELEMENTARY	0	0	0	0	0	0
THOMAS JEFFERSON ELEMENTARY	87	87	87	87	87	87
JOHN ALLEN AXSON ELEMENTARY	0	0	0	0	0	0
BAYVIEW ELEMENTARY	44	44	44	44	44	44
LAKE LUCINA ELEMENTARY	40	40	40	40	40	40
LANDON MIDDLE	0	0	0	0	0	0

MARINE SCIENCE EDUCATION CENTER	0	0	0	0	0	0
ROBERT E LEE SENIOR HIGH	0	0	0	0	0	0
ANDREW JACKSON SENIOR HIGH	25	25	25	25	25	25
HENRY F KITE ELEMENTARY	0	0	0	0	0	0
BALDWIN JUNIOR SENIOR HIGH	138	138	138	138	138	138
FISHWEIR ELEMENTARY	18	18	18	18	18	18
ANNIE R MORGAN ELEMENTARY	36	36	36	36	36	36
KIRBY-SMITH MIDDLE	0	0	0	0	0	0
LORETTO ELEMENTARY	254	254	254	254	254	254
GRAND PARK CAREER CENTER	300	300	300	300	300	300
BRENTWOOD ELEMENTARY	0	0	0	0	0	0
ORTEGA ELEMENTARY	120	120	120	120	120	120
MANDARIN MIDDLE	0	0	0	0	0	0
MANDARIN SENIOR HIGH	475	475	475	475	475	475
GREENFIELD ELEMENTARY	84	84	84	84	84	84
DUNCAN U FLETCHER SENIOR HIGH	225	225	225	225	225	225
SAMUEL W WOLFSON SENIOR HIGH	25	25	25	25	25	25
SEABREEZE ELEMENTARY	108	108	108	108	108	108
CRYSTAL SPRINGS ELEMENTARY	72	72	72	72	72	72
MAYPORT ELEMENTARY	0	0	0	0	0	0
GRASP ACADEMY	0	0	0	0	0	0
JEFFERSON DAVIS MIDDLE	0	0	0	0	0	0
SAN MATEO ELEMENTARY	212	212	212	212	212	212
JOSEPH STILWELL MIDDLE	0	0	0	0	0	0
MARTIN LUTHER KING ELEMENTARY	36	36	36	36	36	36
NORMANDY VILLAGE ELEMENTARY	51	51	51	51	51	51
HOLIDAY HILL ELEMENTARY	98	98	98	98	98	98
OAK HILL ACADEMY	0	0	0	0	0	0
SOUTHSIDE MIDDLE	0	0	0	0	0	0
JEAN RIBAULT MIDDLE	0	0	0	0	0	0
ARLINGTON MIDDLE	0	0	0	0	0	0
HYDE GROVE ELEMENTARY	216	216	216	216	216	216
SUSIE E TOLBERT ELEMENTARY	0	0	0	0	0	0
BRIDGE TO SUCCESS AT WEST JACKSONVILLE	0	0	0	0	0	0
JACKSONVILLE BEACH ELEMENTARY	0	0	0	0	0	0
DARNELL COOKMAN JUNIOR SENIOR HIGH	164	164	164	164	164	164

DUVAL COUNTY SCHOOL DISTRICT

J E B STUART MIDDLE	0	0	0	0	0	0
PARKWOOD HEIGHTS ELEMENTARY	0	0	0	0	0	0
TIMUCUAN ELEMENTARY	61	61	61	61	61	61
HIGHLANDS ELEMENTARY	0	0	0	0	0	0
LONG BRANCH ELEMENTARY	0	0	0	0	0	0
DOUGLAS ANDERSON SCHOOL OF THE ARTS	0	0	0	0	0	0
SADIE TILLIS ELEMENTARY	0	0	0	0	0	0
SAINT CLAIR EVANS ACADEMY ELEMENTARY	0	0	0	0	0	0
JAMES WELDON JOHNSON COLLEGE PREPARATORY MIDDLE	0	0	0	0	0	0
PINEDALE ELEMENTARY	0	0	0	0	0	0
WINDY HILL ELEMENTARY	136	136	136	136	136	136
RUTLEDGE H PEARSON ELEMENTARY	0	0	0	0	0	0
JEAN RIBAULT SENIOR HIGH	25	25	25	25	25	25
LANDMARK MIDDLE	0	0	0	0	0	0
ALIMACINI ELEMENTARY	0	0	0	0	0	0
GREGORY DRIVE ELEMENTARY	46	46	46	46	46	46
HIGHLANDS MIDDLE	0	0	0	0	0	0
CROWN POINT ELEMENTARY	36	36	36	36	36	36
NEPTUNE BEACH ELEMENTARY	0	0	0	0	0	0
JOSEPH FINEGAN ELEMENTARY	0	0	0	0	0	0
EDWARD H WHITE SENIOR HIGH	49	49	49	49	49	49
SANDALWOOD SENIOR HIGH	500	500	500	500	500	500
FORT CAROLINE MIDDLE	0	0	0	0	0	0
SABAL PALM ELEMENTARY	36	36	36	36	36	36
ARLINGTON HEIGHTS ELEMENTARY	0	0	0	0	0	0
WESTSIDE HIGH SCHOOL	350	350	350	350	350	350
LOUIS S SHEFFIELD ELEMENTARY	348	348	348	348	348	348
PICKETT ELEMENTARY	0	0	0	0	0	0
BROOKVIEW ELEMENTARY	0	0	0	0	0	0
LONE STAR ELEMENTARY	54	54	54	54	54	54
STONEWALL JACKSON ELEMENTARY	0	0	0	0	0	0
FORT CAROLINE ELEMENTARY	134	134	134	134	134	134
MAMIE AGNES JONES ELEMENTARY	0	0	0	0	0	0
YWLA/YMLA	0	0	0	0	0	0
	0	0	0	0	0	° °

PALM AVENUE EXCEPTIONAL STUDENT CENTER	59	59				59
REYNOLDS LANE ELEMENTARY	0	0	0	0	0	0
KINGS TRAIL ELEMENTARY	72	72	72	72	72	72
PINE FOREST ELEMENTARY	22	22	22	22	22	22
R V DANIELS ELEMENTARY	0	0	0	0	0	0
RUFUS E PAYNE ELEMENTARY	0	0	0	0	0	0
MOUNT HERMAN EXCEPTIONAL STUDENT CENTER	0	0	0	0	0	0
WILLIAM M RAINES SENIOR HIGH	0	0	0	0	0	0
CARTER G WOODSON ELEMENTARY	0	0	0	0	0	0
STANTON COLLEGE PREPARATORY SCHOOL	197	197	197	197	197	197
JOHN E FORD K-8	0	0	0	0	0	0
NORTHWESTERN MIDDLE	0	0	0	0	0	0
GEORGE WASHINGTON CARVER ELEMENTARY	0	0	0	0	0	0
SAN PABLO ELEMENTARY	80	80	80	80	80	80
LOVE GROVE ELEMENTARY	0	0	0	0	0	0
SAN JOSE ELEMENTARY	212	212	212	212	212	212
MATTHEW W GILBERT MIDDLE	0	0	0	0	0	0
RICHARD L BROWN GIFTED & TALENTED	0	0	0	0	0	0
Totals for DUVAL COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	7,974	7,974	7,974	7,974	7,974	7,974
Total number of COFTE students projected by year.	108,776	108,431	108,316	107,940	107,400	108,173
Percent in relocatables by year.	7 %	7 %	7 %	7 %	7 %	7 %

Leased Facilities Tracking

Exising leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2019 - 2020	FISH Student Stations	Owner	# of Leased Classrooms 2023 - 2024	FISH Student Stations
MATTIE V RUTHERFORD ALTERNATIVE EDUCATION	0	0		0	0
WEST RIVERSIDE ELEMENTARY	0	0		0	0
GRAND PARK CAREER CENTER	0	0		0	0
BRENTWOOD ELEMENTARY	0	0		0	0
ORTEGA ELEMENTARY	0	0		0	0
CENTRAL RIVERSIDE ELEMENTARY	0	0		0	0
RUTH N UPSON ELEMENTARY	0	0		0	0

FISHWEIR ELEMENTARY	0	0	0	0
ANNIE R MORGAN ELEMENTARY	0	0	0	0
KIRBY-SMITH MIDDLE	0	0	0	0
LORETTO ELEMENTARY	0	0	0	0
LANDON MIDDLE	0	0	0	0
MARINE SCIENCE EDUCATION CENTER	0	0	0	0
ROBERT E LEE SENIOR HIGH	0	0	0	0
ANDREW JACKSON SENIOR HIGH	0	0	0	0
HENRY F KITE ELEMENTARY	0	0	0	0
BALDWIN JUNIOR SENIOR HIGH	0	0	0	0
DINSMORE ELEMENTARY	0	0	0	0
ARLINGTON ELEMENTARY	0	0	0	0
THOMAS JEFFERSON ELEMENTARY	0	0	0	0
WHITEHOUSE ELEMENTARY	0	0	0	0
GARDEN CITY ELEMENTARY	0	0	0	0
OCEANWAY MIDDLE	0	0	0	0
DUNCAN U FLETCHER MIDDLE	0	0	0	0
HOGAN-SPRING GLEN ELEMENTARY	0	0	0	0
ATLANTIC BEACH ELEMENTARY	0	0	0	0
ALFRED I DUPONT MIDDLE	0	0	0	0
VENETIA ELEMENTARY	0	0	0	0
LAKE SHORE MIDDLE	0	0	0	0
NORTH SHORE ELEMENTARY	0	0	0	0
HENDRICKS AVENUE ELEMENTARY	0	0	0	0
SPRING PARK ELEMENTARY	0	0	0	0
JOHN LOVE ELEMENTARY	0	0	0	0
LAKE FOREST ELEMENTARY	0	0	0	0
PAXON SCHOOL FOR ADVANCED STUDIES	0	0	0	0
SOUTHSIDE ESTATES ELEMENTARY	0	0	0	0
HYDE PARK ELEMENTARY	0	0	0	0
BILTMORE ELEMENTARY	0	0	0	0
RAMONA ELEMENTARY	0	0	0	0
SAN PABLO ELEMENTARY	0	0	0	0
LOVE GROVE ELEMENTARY	0	0	0	0
SAN JOSE ELEMENTARY	0	0	0	0
BAYVIEW ELEMENTARY	0	0	0	0

LAKE LUCINA ELEMENTARY	0	0		0	0
TERRY PARKER SENIOR HIGH	0	0		0	0
ENGLEWOOD ELEMENTARY	0	0		0	0
JOHN STOCKTON ELEMENTARY	0	0		0	0
WOODLAND ACRES ELEMENTARY	0	0		0	0
ENGLEWOOD SENIOR HIGH	0	0		0	0
SALLYE B MATHIS ELEMENTARY	0	0		0	0
JAMES WELDON JOHNSON COLLEGE PREPARATORY MIDDLE	0	0		0	0
PINEDALE ELEMENTARY	0	0		0	0
WINDY HILL ELEMENTARY	0	0		0	0
RUTLEDGE H PEARSON ELEMENTARY	0	0		0	0
JEAN RIBAULT SENIOR HIGH	0	0		0	0
CEDAR HILLS ELEMENTARY	0	0		0	0
TIMUCUAN ELEMENTARY	0	0		0	0
HIGHLANDS ELEMENTARY	0	0		0	0
LONG BRANCH ELEMENTARY	0	0		0	0
DOUGLAS ANDERSON SCHOOL OF THE ARTS	0	0		0	0
SADIE TILLIS ELEMENTARY	0	0		0	0
SAINT CLAIR EVANS ACADEMY ELEMENTARY	0	0		0	0
SUSIE E TOLBERT ELEMENTARY	0	0		0	0
BRIDGE TO SUCCESS AT WEST JACKSONVILLE	0	0		0	0
JACKSONVILLE BEACH ELEMENTARY	0	0		0	0
DARNELL COOKMAN JUNIOR SENIOR HIGH	0	0		0	0
MATTHEW W GILBERT MIDDLE	0	0		0	0
RICHARD L BROWN GIFTED & TALENTED	0	0		0	0
SMART POPE LIVINGSTON ELEMENTARY	0	0		0	0
STANTON COLLEGE PREPARATORY SCHOOL	0	0		0	0
JOHN E FORD K-8	0	0		0	0
NORTHWESTERN MIDDLE	0	0		0	0
GEORGE WASHINGTON CARVER ELEMENTARY	0	0		0	0
PINE FOREST ELEMENTARY	0	0		0	0
R V DANIELS ELEMENTARY	0	0		0	0
RUFUS E PAYNE ELEMENTARY	0	0		0	0
MOUNT HERMAN EXCEPTIONAL STUDENT CENTER	0	0		0	0
WILLIAM M RAINES SENIOR HIGH	0	0		0	0
	1		1	1	1

CARTER G WOODSON ELEMENTARY	0	0	0 0
YWLA/YMLA	0	0	0 0
S A HULL ELEMENTARY	0	0	0 0
PALM AVENUE EXCEPTIONAL STUDENT CENTER	0	0	0 0
REYNOLDS LANE ELEMENTARY	0	0	0 0
KINGS TRAIL ELEMENTARY	0	0	0 0
PICKETT ELEMENTARY	0	0	0 0
BROOKVIEW ELEMENTARY	0	0	0 0
J E B STUART MIDDLE	0	0	0 0
PARKWOOD HEIGHTS ELEMENTARY	0	0	0 0
HOLIDAY HILL ELEMENTARY	0	0	0 0
OAK HILL ACADEMY	0	0	0 0
SOUTHSIDE MIDDLE	0	0	0 0
JEAN RIBAULT MIDDLE	0	0	0 0
ARLINGTON MIDDLE	0	0	0 0
HYDE GROVE ELEMENTARY	0	0	0 0
GRASP ACADEMY	0	0	0 0
JEFFERSON DAVIS MIDDLE	0	0	0 0
SAN MATEO ELEMENTARY	0	0	0 0
JOSEPH STILWELL MIDDLE	0	0	0 0
MARTIN LUTHER KING ELEMENTARY	0	0	0 0
NORMANDY VILLAGE ELEMENTARY	0	0	0 0
GREENFIELD ELEMENTARY	0	0	0 0
DUNCAN U FLETCHER SENIOR HIGH	0	0	0 0
SAMUEL W WOLFSON SENIOR HIGH	0	0	0 0
SEABREEZE ELEMENTARY	0	0	0 0
CRYSTAL SPRINGS ELEMENTARY	0	0	0 0
MAYPORT ELEMENTARY	0	0	0 0
MERRILL ROAD ELEMENTARY	0	0	0 0
JACKSONVILLE HEIGHTS ELEMENTARY	0	0	0 0
BEAUCLERC ELEMENTARY	0	0	0 0
CHIMNEY LAKES ELEMENTARY	0	0	0 0
LONE STAR ELEMENTARY	0	0	0 0
STONEWALL JACKSON ELEMENTARY	0	0	0 0
FORT CAROLINE ELEMENTARY	0	0	0 0
MAMIE AGNES JONES ELEMENTARY	0	0	0 0

FORT CAROLINE MIDDLE0000SABAL PALM ELEMENTARY00000ARLINSTON HEIGHTS ELEMENTARY00000WESTSIDE HIGH SCHOOL000000LOUIS S SHEFFIELD ELEMENTARY000000REGORY DRIVE ELEMENTARY0000000REGORY DRIVE ELEMENTARY000000000REGORY DRIVE ELEMENTARY000 <td< th=""><th></th><th>0</th><th>0</th><th>Г</th><th></th></td<>		0	0	Г	
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WESTSIDE HIGH SCHOOL0000LOUIS S SHEFFIELD ELEMENTARY00000GREGORY DRIVE ELEMENTARY00000GROWN POINT ELEMENTARY00000CROWN POINT ELEMENTARY00000JOSEPH FINEGAL ELEMENTARY00000JOSEPH FINEGAL ELEMENTARY00000JOSEPH FINEGAL ELEMENTARY00000GREENLAND PINES ELEMENTARY00000GREENLAND PINES ELEMENTARY00000JOSEPH FINEGAL CENTER00000ALDEN ROAD EXCEPTIONAL CENTER00000ALDEN ROAD EXCEPTIONAL CENTER00000ALMORARY MIDDLE000000ANDARIN SKE ELMENTARY000000MANDARIN SKE ELMENTARY000000ANDARIN MIDDLE0000000ANDARIN MIDDLE0000000ANDARIN MIDDLE0000000ANDARIN MIDDLE0000000ANDARIN HERMENTARY0000000ANDARIN HIGH0<		-	-		-
LOUIS S SHEFFIELD ELEMENTARY0000GREGORY DRIVE ELEMENTARY00000HIGHLANDS MIDDLE00000CROWN POINT ELEMENTARY00000NEPTUNE BEACH ELEMENTARY00000JOSEPH FINEGAN ELEMENTARY00000JOSEPH FINEGAN ELEMENTARY00000GREENLAND PINES ELEMENTARY00000JOSEPH FINEGAN ELEMENTARY00000ILDEN ROAD EXCEPTIONAL CENTER00000ALIDAEN MIDDLE000000ANDARIN MADDLE000000MANDARIN OAKS ELEMENTARY000000MANDARIN OAKS ELEMENTARY000000MANDARIN OAKS ELEMENTARY000000MANDARIN OAKS ELEMENTARY000000MANDARIN OAKS ELEMENTARY0000000MANDARIN OAKS ELEMENTARY0000000MANDARIN AKS ELEMENTARY0000000MANDARIN AKS ELEMENTARY0000000MANDARIN ARANDARIN ACAS ELEMENTARY0000 <td>ARLINGTON HEIGHTS ELEMENTARY</td> <td>0</td> <td>0</td> <td></td> <td>0 0</td>	ARLINGTON HEIGHTS ELEMENTARY	0	0		0 0
GREGORY DRIVE ELEMENTARY000HIGHLANDS MIDDLE0000CROWN POINT ELEMENTARY0000NEPTUNE BEACH ELEMENTARY0000JOSEPH FINEGAN ELEMENTARY0000GREENLAND PINES ELEMENTARY0000COWN POINT ELEMENTARY0000GREENLAND PINES ELEMENTARY0000DINE SELEMENTARY0000GREENLAND PINES ELEMENTARY0000MAYPORT MIDDLE00000LADEN ROAD EXCEPTIONAL CENTER00000MANDARIN OAKS ELEMENTARY000000MANDARIN AKS ELEMENTARY0000000MANDARIN SENIOR HIGH00000000MANDARIN SENIOR HIGH000000000RENT CAST SENOR HIGH00000000000RANDARIN SENIOR HIGH00 <td< td=""><td>WESTSIDE HIGH SCHOOL</td><td>0</td><td>0</td><td></td><td>0 0</td></td<>	WESTSIDE HIGH SCHOOL	0	0		0 0
HIGHLANDS MIDDLE000CROWN POINT ELEMENTARY0000NEPTUNE BEACH ELEMENTARY0000JOSEPH FINEGAN ELEMENTARY0000COWN AD INTE'S ELEMENTARY0000GREENLAND PINES ELEMENTARY0000DINE SELEMENTARY0000DINE SELEMENTARY0000DINE SELEMENTARY0000DINE SELEMENTARY0000DINE SELEMENTARY0000DINA DE XCEPTIONAL CENTER0000LANDMARK MIDDLE00000LANDMARK MIDDLE00000ANDARIN SENOR HIGH00000ANDARIN SENOR HIGH00000ANDARIN SENOR HIGH00000ANDARIN SENOR HIGH00000ANDARIN SENOR HIGH00000ANDREW A ROBINSON ELEMENTARY00000ANDREW A ROBINSON ELEMENTARY00000CHETS CRAST SENOR HIGH00000ANDREW A ROBINSON ACADEMY OF TECHNOLOGIES00000CHETS CREEK ELEMENTARY000000ANDRES SPARK E	LOUIS S SHEFFIELD ELEMENTARY	0	0		0 0
CROWN POINT ELEMENTARY0000NEPTUNE BEACH ELEMENTARY00000JOSEPH FINEGAN ELEMENTARY00000EDWARD H WHITE SENIOR HIGH00000GREENLAND PINES ELEMENTARY00000ALDEN ROAD EXCEPTIONAL CENTER00000ALDEN ROAD EXCEPTIONAL CENTER00000ALMACINA ELEMENTARY000000ALMACINA ELEMENTARY000000ALMACINA ELEMENTARY000000ANDARIN OAKS ELEMENTARY000000MANDARIN OAKS ELEMENTARY000000MANDARIN OAKS ELEMENTARY000000MANDARIN OAKS ELEMENTARY000000MANDARIN OAKS ELEMENTARY000000MANDARIN MIDDLE0000000ANDREW A ROBINSON ELEMENTARY0000000ANDREW A ROBINSON ELEMENTARY0000000ANDREW A ROBINSON ELEMENTARY0000000ANDREW A ROBINSON ALCMENTARY0000000CHILIP RANDOLPH	GREGORY DRIVE ELEMENTARY	0	0		0 0
NEPTUNE BEACH ELEMENTARY0000JOSEPH FINEGAN ELEMENTARY00000EDWARD H WHITE SENIOR HIGH000000GREENLAND PINES ELEMENTARY000000PINE ESTATES ELEMENTARY000000ALDEN ROAD EXCEPTIONAL CENTER0000000MAYPORT MIDDLE000	HIGHLANDS MIDDLE	0	0		0 0
JOSEPH FINEGAN ELEMENTARY0000EDWARD H WHITE SENIOR HIGH000000GREENLAND PINES ELEMENTARY0000000PINE ESTATES ELEMENTARY00<	CROWN POINT ELEMENTARY	0	0		0 0
EDWARD H WHITE SENIOR HIGH0000GREENLAND PINES ELEMENTARY00000PINE ESTATES ELEMENTARY00000ALDEN ROAD EXCEPTIONAL CENTER00000MAYPORT MIDDLE000000LANDMARK MIDDLE000000ALIMACINI ELEMENTARY000000MANDARIN OKAS ELEMENTARY000000MANDARIN SENIOR HIGH000000ANDREW A ROBINSON ELEMENTARY000000MANDARIN SENIOR HIGH0000000ANRE M ROBINSON ELEMENTARY0000000ANDREW A ROBINSON ELEMENTARY00000000ANRE H PETERSON ACADEMY OF TECHNOLOGIES00 <td< td=""><td>NEPTUNE BEACH ELEMENTARY</td><td>0</td><td>0</td><td></td><td>0 0</td></td<>	NEPTUNE BEACH ELEMENTARY	0	0		0 0
GREENLAND PINES ELEMENTARY0000PINE ESTATES ELEMENTARY00000ALDEN ROAD EXCEPTIONAL CENTER000000MAYPORT MIDDLE0000000LANDMARK MIDDLE00000000LANDMARK MIDDLE000 <td< td=""><td>JOSEPH FINEGAN ELEMENTARY</td><td>0</td><td>0</td><td></td><td>0 0</td></td<>	JOSEPH FINEGAN ELEMENTARY	0	0		0 0
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ALDEN ROAD EXCEPTIONAL CENTER0000MAYPORT MIDDLE00000LANDMARK MIDDLE00000ALIMACINI ELEMENTARY00000MANDARIN OAKS ELEMENTARY00000MANDARIN SENIOR HIGH00000ANDREW A ROBINSON ELEMENTARY00000ANDREW A ROBINSON ELEMENTARY00000RANK H PETERSON ACADEMY OF TECHNOLOGIES00000APHILIP RANDOLPH ACADEMY OF TECHNOLOGIES00000ABESS PARK ELEMENTARY000000CHET'S CREEK ELEMENTARY000000IVIN LAKES ELEMENTARY000000CHETRORISE LEARNING ACADEMY000000IVIN LAKES ELEMENTARY000000IVIN LAKES ELEMENTARY000000IVIN LAKES MIDDLE0000000IVILLAS CHOOL OF THE ARTS000000IVIN LAKES MIDDLE0000000IVIN LAKES MIDDLE0000000IVIN LAKES MIDDLE000000<	GREENLAND PINES ELEMENTARY	0	0		0 0
MAYPORT MIDDLE000LANDMARK MIDDLE0000ALIMACINI ELEMENTARY0000MANDARIN OAKS ELEMENTARY0000MANDARIN MIDDLE0000MANDARIN SENIOR HIGH0000ANDREW A ROBINSON ELEMENTARY0000ANDREW A ROBINSON ELEMENTARY0000RANK H PETERSON ACADEMY OF TECHNOLOGIES0000APHILIP RANDOLPH ACADEMY OF TECHNOLOGIES0000ABESS PARK ELEMENTARY00000CHET'S CREEK ELEMENTARY00000IVIN LAKES ELEMENTARY00000CNILLIA SCHOOL OF THE ARTS00000CARRY000000CNILLIA SCHOOL OF THE ARTS00000CARRY000000CARRY000000CARRY000000CARRY000000CARRY000000CHETS CREAR000000CHETS CREAR000000CARRY0000000 <td>PINE ESTATES ELEMENTARY</td> <td>0</td> <td>0</td> <td></td> <td>0 0</td>	PINE ESTATES ELEMENTARY	0	0		0 0
LANDMARK MIDDLE000ALIMACINI ELEMENTARY0000MANDARIN OAKS ELEMENTARY0000MANDARIN MIDDLE0000MANDARIN SENIOR HIGH0000MANDARIN SENIOR HIGH0000MANDARIN SENIOR HIGH0000ANDREW A ROBINSON ELEMENTARY0000FIRST COAST SENIOR HIGH0000FRANK H PETERSON ACADEMY OF TECHNOLOGIES0000ABESS PARK ELEMENTARY00000CHET'S CREEK ELEMENTARY00000TWIN LAKES ELEMENTARY00000CHET'S CREEK ELEMENTARY00000CHET'S CREEK ELEMENTARY00000TWIN LAKES MIDDLE000000CAVILLA SCHOOL OF THE ARTS00000CARNAN TRAIL ELEMENTARY00000DON BREWER ELEMENTARY000000COCEANWAY ELEMENTARY000000COCEANWAY ELEMENTARY000000	ALDEN ROAD EXCEPTIONAL CENTER	0	0		0 0
ALIMACINI ELEMENTARY0000MANDARIN OAKS ELEMENTARY00000MANDARIN MIDDLE00000MANDARIN SENIOR HIGH00000ANDREW A ROBINSON ELEMENTARY00000FIRST COAST SENIOR HIGH00000FRANK H PETERSON ACADEMY OF TECHNOLOGIES00000APHILIP RANDOLPH ACADEMY OF TECHNOLOGIES00000ABESS PARK ELEMENTARY000000CHET'S CREEK ELEMENTARY000000TWIN LAKES ELEMENTARY000000CHETRPRISE LEARNING ACADEMY000000LAVILLA SCHOOL OF THE ARTS000000CARNARY0000000CARNARY0000000CARNARY0000000CARNARY0000000CARNARY0000000COEANWAY ELEMENTARY000000COEANWAY ELEMENTARY000000COEANWAY ELEMENTARY000000COEANWAY ELE	MAYPORT MIDDLE	0	0		0 0
MANDARIN OAKS ELEMENTARY000MANDARIN MIDDLE0000MANDARIN SENIOR HIGH0000ANDREW A ROBINSON ELEMENTARY0000FIRST COAST SENIOR HIGH0000FIRST COAST SENIOR HIGH0000FRANK H PETERSON ACADEMY OF TECHNOLOGIES0000ABESS PARK ELEMENTARY00000CHET'S CREEK ELEMENTARY00000TWIN LAKES ELEMENTARY00000CNUN LAKES MIDDLE000000LAVILLA SCHOOL OF THE ARTS000000LAVILLA SCHOOL OF THE ARTS000000CRENTARY0000000CANDRAW0000000CANDRAW0000000CANDRAW0000000CANDRAW0000000CANDRAW0000000CANDRAW0000000COD N BREWER ELEMENTARY0000000COLANNAY ELEMENTARY0000000COLAN	LANDMARK MIDDLE	0	0		0 0
MANDARIN MIDDLE000MANDARIN SENIOR HIGH0000ANDREW A ROBINSON ELEMENTARY0000FIRST COAST SENIOR HIGH0000FRANK H PETERSON ACADEMY OF TECHNOLOGIES0000APHILIP RANDOLPH ACADEMY OF TECHNOLOGIES0000ABESS PARK ELEMENTARY00000CHET'S CREEK ELEMENTARY00000TWIN LAKES ELEMENTARY00000TWIN LAKES ELEMENTARY00000LAVILLA SCHOOL OF THE ARTS00000LAVILLA SCHOOL OF THE ARTS00000KERNAN MIDDLE000000OD N BREWER ELEMENTARY000000COLAWAY ELEMENTARY000000COLAWAY ELEMENTARY000000COLAWAY ELEMENTARY000000COLAWAY ELEMENTARY000000	ALIMACINI ELEMENTARY	0	0		0 0
MANDARIN SENIOR HIGH0000ANDREW A ROBINSON ELEMENTARY00000FIRST COAST SENIOR HIGH00000FIRST COAST SENIOR HIGH00000FRANK H PETERSON ACADEMY OF TECHNOLOGIES00000A PHILIP RANDOLPH ACADEMY OF TECHNOLOGIES00000ABESS PARK ELEMENTARY000000CHET'S CREEK ELEMENTARY000000TWIN LAKES ELEMENTARY000000TWIN LAKES MIDDLE0000000LAVILLA SCHOOL OF THE ARTS0000000KERNAN TRAIL ELEMENTARY00000000DON BREWER ELEMENTARY000000000COEANWAY ELEMENTARY000000000	MANDARIN OAKS ELEMENTARY	0	0		0 0
ANDREW A ROBINSON ELEMENTARY 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MANDARIN MIDDLE	0	0		0 0
FIRST COAST SENIOR HIGH000FRANK H PETERSON ACADEMY OF TECHNOLOGIES0000A PHILIP RANDOLPH ACADEMY OF TECHNOLOGIES0000A BESS PARK ELEMENTARY00000CHET'S CREEK ELEMENTARY00000TWIN LAKES ELEMENTARY00000ENTERPRISE LEARNING ACADEMY00000TWIN LAKES MIDDLE00000LAVILLA SCHOOL OF THE ARTS00000KERNAN TRAIL ELEMENTARY00000DON BREWER ELEMENTARY00000CEANWAY ELEMENTARY00000	MANDARIN SENIOR HIGH	0	0		0 0
FRANK H PETERSON ACADEMY OF TECHNOLOGIES000A PHILIP RANDOLPH ACADEMY OF TECHNOLOGIES0000ABESS PARK ELEMENTARY00000ABESS PARK ELEMENTARY00000CHET'S CREEK ELEMENTARY00000TWIN LAKES ELEMENTARY00000ENTERPRISE LEARNING ACADEMY00000TWIN LAKES MIDDLE00000LAVILLA SCHOOL OF THE ARTS00000KERNAN TRAIL ELEMENTARY00000DON BREWER ELEMENTARY00000CEANWAY ELEMENTARY00000	ANDREW A ROBINSON ELEMENTARY	0	0		0 0
A PHILIP RANDOLPH ACADEMY OF TECHNOLOGIES000ABESS PARK ELEMENTARY0000CHET'S CREEK ELEMENTARY0000TWIN LAKES ELEMENTARY0000ENTERPRISE LEARNING ACADEMY0000TWIN LAKES MIDDLE0000LAVILLA SCHOOL OF THE ARTS0000KERNAN TRAIL ELEMENTARY0000DON BREWER ELEMENTARY0000OCEANWAY ELEMENTARY0000	FIRST COAST SENIOR HIGH	0	0		0 0
ABESS PARK ELEMENTARY0000CHET'S CREEK ELEMENTARY0000TWIN LAKES ELEMENTARY0000ENTERPRISE LEARNING ACADEMY0000TWIN LAKES MIDDLE0000LAVILLA SCHOOL OF THE ARTS0000KERNAN TRAIL ELEMENTARY0000DON BREWER ELEMENTARY0000OCEANWAY ELEMENTARY0000	FRANK H PETERSON ACADEMY OF TECHNOLOGIES	0	0		0 0
CHET'S CREEK ELEMENTARY0000TWIN LAKES ELEMENTARY00000ENTERPRISE LEARNING ACADEMY00000TWIN LAKES MIDDLE00000LAVILLA SCHOOL OF THE ARTS00000KERNAN TRAIL ELEMENTARY00000DON BREWER ELEMENTARY00000OCEANWAY ELEMENTARY00000	A PHILIP RANDOLPH ACADEMY OF TECHNOLOGIES	0	0		0 0
TWIN LAKES ELEMENTARY000ENTERPRISE LEARNING ACADEMY000TWIN LAKES MIDDLE000LAVILLA SCHOOL OF THE ARTS000KERNAN TRAIL ELEMENTARY000DON BREWER ELEMENTARY000OCEANWAY ELEMENTARY000	ABESS PARK ELEMENTARY	0	0		0 0
ENTERPRISE LEARNING ACADEMY0000TWIN LAKES MIDDLE00000LAVILLA SCHOOL OF THE ARTS00000KERNAN TRAIL ELEMENTARY00000KERNAN MIDDLE00000DON BREWER ELEMENTARY00000OCEANWAY ELEMENTARY00000	CHET'S CREEK ELEMENTARY	0	0		0 0
TWIN LAKES MIDDLE000LAVILLA SCHOOL OF THE ARTS0000KERNAN TRAIL ELEMENTARY0000KERNAN MIDDLE0000DON BREWER ELEMENTARY0000OCEANWAY ELEMENTARY0000	TWIN LAKES ELEMENTARY	0	0		0 0
LAVILLA SCHOOL OF THE ARTS0000KERNAN TRAIL ELEMENTARY0000KERNAN MIDDLE0000DON BREWER ELEMENTARY0000OCEANWAY ELEMENTARY0000	ENTERPRISE LEARNING ACADEMY	0	0		0 0
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KERNAN MIDDLE 0 0 0 DON BREWER ELEMENTARY 0 0 0 OCEANWAY ELEMENTARY 0 0 0	LAVILLA SCHOOL OF THE ARTS	0	0		0 0
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OCEANWAY ELEMENTARY 0 0 0 0	KERNAN MIDDLE	0	0		0 0
	DON BREWER ELEMENTARY	0	0		0 0
BISCAYNE ELEMENTARY 0 0 0	OCEANWAY ELEMENTARY	0	0		0 0
	BISCAYNE ELEMENTARY	0	0		0 0

JOHN ALLEN AXSON ELEMENTARY	0	0	0	0
NEW BERLIN ELEMENTARY	0	0	0	0
CHAFFEE TRAIL ELEMENTARY	0	0	0	0
WESTVIEW K-8	0	0	0	0
BARTRAM SPRINGS ELEMENTARY	0	0	0	0
ATLANTIC COAST SENIOR HIGH	0	0	0	0
WATERLEAF ELEMENTARY	0	0	0	0
	0	0	0	0

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

The Duval County School Board is exploring several possible solutions for the deduction of permanent student stations.

1. Magnet Schools: The magnet program began in 1991 and offers approximately 84 programs with over 22,000 enrolled students at various schools. Dedicated Magnet Schools in underutilized areas help reduce the need for permanent student stations in the over utilized areas.

2. Charter Schools: The District reviews new charter applications annually to help reduce the need for the District to provide permanent capacity.

3. Boundary Changes: the District considers boundary changes to reduce overcrowding and utilize available seats in other locations on a regular basis.

Consideration is given to this option every year following the offical 20 day enrollment count.

4. Portable Relocation: The District reviews the current location of portables in relation to the school utilization. Satisfactory portables are moved from under utilized to over utilized schools.

5. A Community Engagement process called ACE (Academic and Community Excellence) to involve stakeholders to help the District form long range facilities plans to include consolidations, boundary changes and facility conditions to balance enrollment throughout the District.

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

The District closed Lake Forest Elementary No. 74 at the end of the 2019 school year and will be converting Northwestern Middle No. 155 to an elementary school. Please refer to the Class Size Reduction Planning above for closure planning. There is a School Board Policy in place for the disposition of any closed facilities. The School Board has approved a Districtwide Master Plan, however without a funding source, the plan may be reduced in scope.

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	2023 - 2024 / 2028 - 2029 Projected Cost
Technology	Districtwide	\$317,732,034
Portables	Districtwide	\$3,000,000
ADA Requirements	Districtwide	\$618,000
Safety to Life	Districtwide	\$4,000,000
Playgrounds	Districtwide	\$1,000,000
Capital Improvements at Current Schools and New Schools	Districtwide	\$80,000,000
		\$406,350,034

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2018 - 2019 FISH Capacity	Actual 2018 - 2019 COFTE	Actual 2018 - 2019 Utilization	Actual 2019 - 2020 / 2028 - 2029 new Student Capacity to be added/removed	Projected 2028 - 2029 COFTE	Projected 2028 - 2029 Utilization
Elementary - District Totals	68,016	68,016	52,919.28	77.80 %	1,654	54,663	78.46 %
Middle - District Totals	34,947	31,438	26,919.41	85.63 %	703	22,497	69.99 %
High - District Totals	36,591	34,403	28,965.00	84.19 %	2,200	27,830	76.03 %
Other - ESE, etc	2,017	1,820	757.59	41.65 %	0	780	42.86 %
	141,571	135,677	109,561.28	80.75 %	4,557	105,770	75.42 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Ten-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

One new K-8 school in the NE (1500) One new K-8 school in the SE (1500)

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

Nothing reported for this section.

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	2028 - 2029 / 2038 - 2039 Projected Cost
Technology	Districtwide	\$618,228,068
Portables	Districtwide	\$3,000,000
ADA Requirements	Districtwide	\$1,236,000
Safety to Life	Districtwide	\$8,000,000
Playgrounds	Districtwide	\$2,000,000
		\$632,464,068

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2018 - 2019 FISH Capacity	Actual 2018 - 2019 COFTE	Actual 2018 - 2019 Utilization	Actual 2019 - 2020 / 2038 - 2039 new Student Capacity to be added/removed	Projected 2038 - 2039 COFTE	Projected 2038 - 2039 Utilization
Elementary - District Totals	68,016	68,016	52,919.28	77.80 %	2,654	60,389	85.45 %
Middle - District Totals	34,947	31,438	26,919.41	85.63 %	1,003	27,550	84.92 %
High - District Totals	36,591	34,403	28,965.00	84.19 %	2,200	30,553	83.47 %
Other - ESE, etc	2,017	1,820	757.59	41.65 %	200	1,020	50.50 %
	141,571	135,677	109,561.28	80.75 %	6,057	119,512	84.32 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Twenty-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

None

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

The District has approved a new Master Plan for the consolidation and constriction of educational facilities. However, without an additional local option sales tax funding source, the planned changes will be reduced in scope.