

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

- If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
- If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
- If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	Five Year Total
Total Revenues	\$21,531,535	\$22,413,125	\$25,156,900	\$28,110,136	\$109,498,464	\$206,710,160
Total Project Costs	\$21,531,535	\$22,413,125	\$25,156,900	\$28,110,136	\$109,498,464	\$206,710,160
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

District DUVAL COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption 11/6/2018
Work Plan Submittal Date 10/3/2018
DISTRICT SUPERINTENDENT Dr. Diana L Greene
CHIEF FINANCIAL OFFICER Michelle G. Begley
DISTRICT POINT-OF-CONTACT PERSON W. Randall Gallup
JOB TITLE Supervisor
PHONE NUMBER 904-390-2358
E-MAIL ADDRESS gallupw@duvalschools.org

Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2018 - 2019 Actual Budget	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Total
HVAC	\$2,540,000	\$0	\$0	\$0	\$0	\$2,540,000
Locations:	A PHILIP RANDOLPH ACADEMY OF TECHNOLOGIES, ABESS PARK ELEMENTARY, ADMINISTRATION BUILDING KING STREET, ADMINISTRATIVE OFFICES ARLINGTON, ALDEN ROAD EXCEPTIONAL CENTER, ALFRED I DUPONT MIDDLE, ALIMACINI ELEMENTARY, ANDREW A ROBINSON ELEMENTARY, ANDREW JACKSON SENIOR HIGH, ANNIE R MORGAN ELEMENTARY, ARLINGTON ELEMENTARY, ARLINGTON HEIGHTS ELEMENTARY, ARLINGTON MIDDLE, ATLANTIC BEACH ELEMENTARY, ATLANTIC COAST SENIOR HIGH, BALDWIN JUNIOR SENIOR HIGH, BARTRAM SPRINGS ELEMENTARY, BAYVIEW ELEMENTARY, BEAUCLERC ELEMENTARY, BILTMORE ELEMENTARY, BISCAYNE ELEMENTARY, BRENTWOOD ELEMENTARY, BRIDGE TO SUCCESS AT WEST JACKSONVILLE, BROOKVIEW ELEMENTARY, CARTER G WOODSON ELEMENTARY, CEDAR HILLS ELEMENTARY, CENTRAL ADMINISTRATIVE OFFICE, CENTRAL RIVERSIDE ELEMENTARY, CHAFFEE TRAIL ELEMENTARY, CHET'S CREEK ELEMENTARY, CHIMNEY LAKES ELEMENTARY, CONSOLIDATED SERVICE CENTER, CROWN POINT ELEMENTARY, CRYSTAL SPRINGS ELEMENTARY, DARNELL COOKMAN JUNIOR SENIOR HIGH, DINSMORE ELEMENTARY, DON BREWER ELEMENTARY, DOUGLAS ANDERSON SCHOOL OF THE ARTS, DUNCAN U FLETCHER MIDDLE, DUNCAN U FLETCHER SENIOR HIGH, EDWARD H WHITE SENIOR HIGH, ENGLEWOOD ELEMENTARY, ENGLEWOOD SENIOR HIGH, ENTERPRISE LEARNING ACADEMY, FIRST COAST SENIOR HIGH, FISHWEIR ELEMENTARY, FORT CAROLINE ELEMENTARY, FORT CAROLINE MIDDLE, FRANK H PETERSON ACADEMY OF TECHNOLOGIES, GARDEN CITY ELEMENTARY, GEORGE WASHINGTON CARVER ELEMENTARY, GRAND PARK CAREER CENTER, GRASP ACADEMY, GREENFIELD ELEMENTARY, GREENLAND PINES ELEMENTARY, GREGORY DRIVE ELEMENTARY, HENDRICKS AVENUE ELEMENTARY, HENRY F KITE ELEMENTARY, HIGHLANDS ELEMENTARY, HIGHLANDS MIDDLE, HOGAN-SPRING GLEN ELEMENTARY, HOLIDAY HILL ELEMENTARY, HYDE GROVE ELEMENTARY, HYDE PARK ELEMENTARY, J E B STUART MIDDLE, JACKSONVILLE BEACH ELEMENTARY, JACKSONVILLE HEIGHTS ELEMENTARY, JAMES WELDON JOHNSON COLLEGE PREPARATORY MIDDLE, JEAN RIBAULT MIDDLE, JEAN RIBAULT SENIOR HIGH, JEFFERSON DAVIS MIDDLE, JOHN ALLEN AXSON ELEMENTARY, JOHN E FORD K-8, JOHN LOVE ELEMENTARY, JOHN STOCKTON ELEMENTARY, JOSEPH FINEGAN ELEMENTARY, JOSEPH STILWELL MIDDLE, KERNAN MIDDLE, KERNAN TRAIL ELEMENTARY, KINGS TRAIL ELEMENTARY, KIRBY-SMITH MIDDLE, LACKAWANNA ALTERNATIVE EDUCATION CENTER, LAKE FOREST ELEMENTARY, LAKE LUCINA ELEMENTARY, LAKE SHORE MIDDLE, LANDMARK MIDDLE, LONDON MIDDLE, LAVILLA SCHOOL OF THE ARTS, LONE STAR ELEMENTARY, LONG BRANCH ELEMENTARY, LORETTO ELEMENTARY, LOUIS S SHEFFIELD ELEMENTARY, LOVE GROVE ELEMENTARY, MAINTENANCE # 1 LIBERTY STREET, MAINTENANCE # 2 POWERS AVENUE, MAINTENANCE # 3 STRICKLAND, MAINTENANCE SUBSTATION #13, MAMIE AGNES JONES ELEMENTARY, MANDARIN MIDDLE, MANDARIN OAKS ELEMENTARY, MANDARIN SENIOR HIGH, MARINE SCIENCE EDUCATION CENTER, MARTIN LUTHER KING ELEMENTARY, MATTHEW W GILBERT MIDDLE, MATTIE V RUTHERFORD ALTERNATIVE EDUCATION, MAYPORT ELEMENTARY, MAYPORT MIDDLE, MERRILL ROAD ELEMENTARY, MOUNT HERMAN EXCEPTIONAL STUDEN CENTER, NEPTUNE BEACH ELEMENTARY, NEW BERLIN ELEMENTARY, NORMANDY VILLAGE ELEMENTARY, NORTH SHORE ELEMENTARY, NORTHWESTERN MIDDLE, NUTRITION SERVICE CENTER, OAK HILL ACADEMY, OCEANWAY ELEMENTARY, OCEANWAY MIDDLE, ORTEGA ELEMENTARY, PALM AVENUE EXCEPTIONAL STUDENT CENTER, PARKWOOD HEIGHTS ELEMENTAR PAXON SCHOOL FOR ADVANCED STUDIES, PICKETT ELEMENTARY, PINE ESTATES ELEMENTARY, PINE FOREST ELEMENTARY, PINEDALE ELEMENTARY, R V DANIELS ELEMENTARY, RAMONA ELEMENTARY, REYNOLDS LANE ELEMENTARY, RICHARD L BROWN GIFTED & TALENTED, ROBERT E LEE SENIOR HIGH, RUFUS E PAYNE ELEMENTARY, RUTH N UPSON ELEMENTARY, RUTLEDGE H PEARSON ELEMENTARY, S A HULL ELEMENTARY, SABAL PALM ELEMENTARY, SADIE TILLIS ELEMENTARY, SAINT CLAIR EVANS ACADEMY ELEMENTARY, SALLYE B MATHIS ELEMENTARY, SAMUEL W WOLFSON SENIOR HIGH, SAN JOSE ELEMENTARY, SAN MATEO ELEMENTARY, SAN PABLO ELEMENTARY, SANDALWOOD SENIOR HIGH, SEABREEZE ELEMENTARY, SMART POPE LIVINGSTON ELEMENTARY, SOUTHSIDE ADMINISTRATION, SOUTHSIDE ESTATES ELEMENTARY, SOUTHSIDE MIDDLE, SPRING PAR ELEMENTARY, STANTON COLLEGE PREPARATORY SCHOOL, STONEWALL JACKSON ELEMENTARY, SUSIE E TOLBERT ELEMENTARY, TEAM CENTER-SHULTZ CENTER, TERRY PARKER SENIOR HIGH, THOMAS JEFFERSON ELEMENTARY, TIMUCUAN ELEMENTARY, TWIN LAKES ELEMENTARY, TWIN LAKES MIDDLE, VENETIA ELEMENTARY, WATERLEAF ELEMENTARY, WEST RIVERSIDE ELEMENTARY, WESTSIDE HIGH SCHOOL, WESTVIEW K-8, WHITEHOUSE ELEMENTARY, WILLIAM M RAINES SENIOR HIGH, WINDY HILL ELEMENTARY, WOODLAND ACRES ELEMENTARY, YWLA/YMLA					
Flooring	\$800,000	\$0	\$0	\$0	\$0	\$800,000

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Roofing	\$2,900,000	\$0	\$0	\$0	\$0	\$2,900,000

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Safety to Life	\$1,790,000	\$0	\$0	\$0	\$0	\$1,790,000

Locations:	A PHILIP RANDOLPH ACADEMY OF TECHNOLOGIES, ABESS PARK ELEMENTARY, ADMINISTRATION BUILDING KING STREET, ADMINISTRATIVE OFFICES ARLINGTON, ALDEN ROAD EXCEPTIONAL CENTER, ALFRED I DUPONT MIDDLE, ALIMACINI ELEMENTARY, ANDREW A ROBINSON ELEMENTARY, ANDREW JACKSON SENIOR HIGH, ANNIE R MORGAN ELEMENTARY, ARLINGTON ELEMENTARY, ARLINGTON HEIGHTS ELEMENTARY, ARLINGTON MIDDLE, ATLANTIC BEACH ELEMENTARY, ATLANTIC COAST SENIOR HIGH, BALDWIN JUNIOR SENIOR HIGH, BARTRAM SPRINGS ELEMENTARY, BAYVIEW ELEMENTARY, BEAUCLERC ELEMENTARY, BILTMORE ELEMENTARY, BISCAYNE ELEMENTARY, BRENTWOOD ELEMENTARY, BRIDGE TO SUCCESS AT WEST JACKSONVILLE, BROOKVIEW ELEMENTARY, CARTER G WOODSON ELEMENTARY, CEDAR HILLS ELEMENTARY, CENTRAL ADMINISTRATIVE OFFICE, CENTRAL RIVERSIDE ELEMENTARY, CHAFFEE TRAIL ELEMENTARY, CHET'S CREEK ELEMENTARY, CHIMNEY LAKES ELEMENTARY, CONSOLIDATED SERVICE CENTER, CROWN POINT ELEMENTARY, CRYSTAL SPRINGS ELEMENTARY, DARNELL COOKMAN JUNIOR SENIOR HIGH, DINSMORE ELEMENTARY, DON BREWER ELEMENTARY, DOUGLAS ANDERSON SCHOOL OF THE ARTS, DUNCAN U FLETCHER MIDDLE, DUNCAN U FLETCHER SENIOR HIGH, EDWARD H WHITE SENIOR HIGH, ENGLEWOOD ELEMENTARY, ENGLEWOOD SENIOR HIGH, ENTERPRISE LEARNING ACADEMY, FIRST COAST SENIOR HIGH, FISHWEIR ELEMENTARY, FORT CAROLINE ELEMENTARY, FORT CAROLINE MIDDLE, FRANK H PETERSON ACADEMY OF TECHNOLOGIES, GARDEN CITY ELEMENTARY, GEORGE WASHINGTON CARVER ELEMENTARY, GRAND PARK CAREER CENTER, GRASP ACADEMY, GREENFIELD ELEMENTARY, GREENLAND PINES ELEMENTARY, GREGORY DRIVE ELEMENTARY, HENDRICKS AVENUE ELEMENTARY, HENRY F KITE ELEMENTARY, HIGHLANDS ELEMENTARY, HIGHLANDS MIDDLE, HOGAN-SPRING GLEN ELEMENTARY, HOLIDAY HILL ELEMENTARY, HYDE GROVE ELEMENTARY, HYDE PARK ELEMENTARY, J E B STUART MIDDLE, JACKSONVILLE BEACH ELEMENTARY, JACKSONVILLE HEIGHTS ELEMENTARY, JAMES WELDON JOHNSON COLLEGE PREPARATORY MIDDLE, JEAN RIBAULT MIDDLE, JEAN RIBAULT SENIOR HIGH, JEFFERSON DAVIS MIDDLE, JOHN ALLEN AXSON ELEMENTARY, JOHN E FORD K-8, JOHN LOVE ELEMENTARY, JOHN STOCKTON ELEMENTARY, JOSEPH FINEGAN ELEMENTARY, JOSEPH STILWELL MIDDLE, KERNAN MIDDLE, KERNAN TRAIL ELEMENTARY, KINGS TRAIL ELEMENTARY, KIRBY-SMITH MIDDLE, LACKAWANNA ALTERNATIVE EDUCATION CENTER, LAKE FOREST ELEMENTARY, LAKE LUCINA ELEMENTARY, LAKE SHORE MIDDLE, LANDMARK MIDDLE, LONDON MIDDLE, LAVILLA SCHOOL OF THE ARTS, LONE STAR ELEMENTARY, LONG BRANCH ELEMENTARY, LORETTO ELEMENTARY, LOUIS S SHEFFIELD ELEMENTARY, LOVE GROVE ELEMENTARY, MAINTENANCE # 1 LIBERTY STREET, MAINTENANCE # 2 POWERS AVENUE, MAINTENANCE # 3 STRICKLAND, MAINTENANCE SUBSTATION #13, MAMIE AGNES JONES ELEMENTARY, MANDARIN MIDDLE, MANDARIN OAKS ELEMENTARY, MANDARIN SENIOR HIGH, MARINE SCIENCE EDUCATION CENTER, MARTIN LUTHER KING ELEMENTARY, MATTHEW W GILBERT MIDDLE, MATTIE V RUTHERFORD ALTERNATIVE EDUCATION, MAYPORT ELEMENTARY, MAYPORT MIDDLE, MERRILL ROAD ELEMENTARY, MOUNT HERMAN EXCEPTIONAL STUDEN CENTER, NEPTUNE BEACH ELEMENTARY, NEW BERLIN ELEMENTARY, NORMANDY VILLAGE ELEMENTARY, NORTH SHORE ELEMENTARY, NORTHWESTERN MIDDLE, NUTRITION SERVICE CENTER, OAK HILL ACADEMY, OCEANWAY ELEMENTARY, OCEANWAY MIDDLE, ORTEGA ELEMENTARY, PALM AVENUE EXCEPTIONAL STUDENT CENTER, PARKWOOD HEIGHTS ELEMENTAR PAXON SCHOOL FOR ADVANCED STUDIES, PICKETT ELEMENTARY, PINE ESTATES ELEMENTARY, PINE FOREST ELEMENTARY, PINEDALE ELEMENTARY, R V DANIELS ELEMENTARY, RAMONA ELEMENTARY, REYNOLDS LANE ELEMENTARY, RICHARD L BROWN GIFTED & TALENTED, ROBERT E LEE SENIOR HIGH, RUFUS E PAYNE ELEMENTARY, RUTH N UPSON ELEMENTARY, RUTLEDGE H PEARSON ELEMENTARY, S A HULL ELEMENTARY, SABAL PALM ELEMENTARY, SADIE TILLIS ELEMENTARY, SAINT CLAIR EVANS ACADEMY ELEMENTARY, SALLYE B MATHIS ELEMENTARY, SAMUEL W WOLFSON SENIOR HIGH, SAN JOSE ELEMENTARY, SAN MATEO ELEMENTARY, SAN PABLO ELEMENTARY, SANDALWOOD SENIOR HIGH, SEABREEZE ELEMENTARY, SMART POPE LIVINGSTON ELEMENTARY, SOUTHSIDE ADMINISTRATION, SOUTHSIDE ESTATES ELEMENTARY, SOUTHSIDE MIDDLE, SPRING PAR ELEMENTARY, STANTON COLLEGE PREPARATORY SCHOOL, STONEWALL JACKSON ELEMENTARY, SUSIE E TOLBERT ELEMENTARY, TEAM CENTER-SHULTZ CENTER, TERRY PARKER SENIOR HIGH, THOMAS JEFFERSON ELEMENTARY, TIMUCUAN ELEMENTARY, TWIN LAKES ELEMENTARY, TWIN LAKES MIDDLE, VENETIA ELEMENTARY, WATERLEAF ELEMENTARY, WEST RIVERSIDE ELEMENTARY, WESTSIDE HIGH SCHOOL, WESTVIEW K-8, WHITEHOUSE ELEMENTARY, WILLIAM M RAINES SENIOR HIGH, WINDY HILL ELEMENTARY, WOODLAND ACRES ELEMENTARY, YWLA/YMLA					
Fencing	\$400,000	\$0	\$0	\$0	\$0	\$400,000

Locations:	A PHILIP RANDOLPH ACADEMY OF TECHNOLOGIES, ABESS PARK ELEMENTARY, ADMINISTRATION BUILDING KING STREET, ADMINISTRATIVE OFFICES ARLINGTON, ALDEN ROAD EXCEPTIONAL CENTER, ALFRED I DUPONT MIDDLE, ALIMACINI ELEMENTARY, ANDREW A ROBINSON ELEMENTARY, ANDREW JACKSON SENIOR HIGH, ANNIE R MORGAN ELEMENTARY, ARLINGTON ELEMENTARY, ARLINGTON HEIGHTS ELEMENTARY, ARLINGTON MIDDLE, ATLANTIC BEACH ELEMENTARY, ATLANTIC COAST SENIOR HIGH, BALDWIN JUNIOR SENIOR HIGH, BARTRAM SPRINGS ELEMENTARY, BAYVIEW ELEMENTARY, BEAUCLERC ELEMENTARY, BILTMORE ELEMENTARY, BISCAYNE ELEMENTARY, BRENTWOOD ELEMENTARY, BRIDGE TO SUCCESS AT WEST JACKSONVILLE, BROOKVIEW ELEMENTARY, CARTER G WOODSON ELEMENTARY, CEDAR HILLS ELEMENTARY, CENTRAL ADMINISTRATIVE OFFICE, CENTRAL RIVERSIDE ELEMENTARY, CHAFFEE TRAIL ELEMENTARY, CHET'S CREEK ELEMENTARY, CHIMNEY LAKES ELEMENTARY, CONSOLIDATED SERVICE CENTER, CROWN POINT ELEMENTARY, CRYSTAL SPRINGS ELEMENTARY, DARNELL COOKMAN JUNIOR SENIOR HIGH, DINSMORE ELEMENTARY, DON BREWER ELEMENTARY, DOUGLAS ANDERSON SCHOOL OF THE ARTS, DUNCAN U FLETCHER MIDDLE, DUNCAN U FLETCHER SENIOR HIGH, EDWARD H WHITE SENIOR HIGH, ENGLEWOOD ELEMENTARY, ENGLEWOOD SENIOR HIGH, ENTERPRISE LEARNING ACADEMY, FIRST COAST SENIOR HIGH, FISHWEIR ELEMENTARY, FORT CAROLINE ELEMENTARY, FORT CAROLINE MIDDLE, FRANK H PETERSON ACADEMY OF TECHNOLOGIES, GARDEN CITY ELEMENTARY, GEORGE WASHINGTON CARVER ELEMENTARY, GRAND PARK CAREER CENTER, GRASP ACADEMY, GREENFIELD ELEMENTARY, GREENLAND PINES ELEMENTARY, GREGORY DRIVE ELEMENTARY, HENDRICKS AVENUE ELEMENTARY, HENRY F KITE ELEMENTARY, HIGHLANDS ELEMENTARY, HIGHLANDS MIDDLE, HOGAN-SPRING GLEN ELEMENTARY, HOLIDAY HILL ELEMENTARY, HYDE GROVE ELEMENTARY, HYDE PARK ELEMENTARY, J E B STUART MIDDLE, JACKSONVILLE BEACH ELEMENTARY, JACKSONVILLE HEIGHTS ELEMENTARY, JAMES WELDON JOHNSON COLLEGE PREPARATORY MIDDLE, JEAN RIBAULT MIDDLE, JEAN RIBAULT SENIOR HIGH, JEFFERSON DAVIS MIDDLE, JOHN ALLEN AXSON ELEMENTARY, JOHN E FORD K-8, JOHN LOVE ELEMENTARY, JOHN STOCKTON ELEMENTARY, JOSEPH FINEGAN ELEMENTARY, JOSEPH STILWELL MIDDLE, KERNAN MIDDLE, KERNAN TRAIL ELEMENTARY, KINGS TRAIL ELEMENTARY, KIRBY-SMITH MIDDLE, LACKAWANNA ALTERNATIVE EDUCATION CENTER, LAKE FOREST ELEMENTARY, LAKE LUCINA ELEMENTARY, LAKE SHORE MIDDLE, LANDMARK MIDDLE, LONDON MIDDLE, LAVILLA SCHOOL OF THE ARTS, LONE STAR ELEMENTARY, LONG BRANCH ELEMENTARY, LORETTO ELEMENTARY, LOUIS S SHEFFIELD ELEMENTARY, LOVE GROVE ELEMENTARY, MAINTENANCE # 1 LIBERTY STREET, MAINTENANCE # 2 POWERS AVENUE, MAINTENANCE # 3 STRICKLAND, MAINTENANCE SUBSTATION #13, MAMIE AGNES JONES ELEMENTARY, MANDARIN MIDDLE, MANDARIN OAKS ELEMENTARY, MANDARIN SENIOR HIGH, MARINE SCIENCE EDUCATION CENTER, MARTIN LUTHER KING ELEMENTARY, MATTHEW W GILBERT MIDDLE, MATTIE V RUTHERFORD ALTERNATIVE EDUCATION, MAYPORT ELEMENTARY, MAYPORT MIDDLE, MERRILL ROAD ELEMENTARY, MOUNT HERMAN EXCEPTIONAL STUDEN CENTER, NEPTUNE BEACH ELEMENTARY, NEW BERLIN ELEMENTARY, NORMANDY VILLAGE ELEMENTARY, NORTH SHORE ELEMENTARY, NORTHWESTERN MIDDLE, NUTRITION SERVICE CENTER, OAK HILL ACADEMY, OCEANWAY ELEMENTARY, OCEANWAY MIDDLE, ORTEGA ELEMENTARY, PALM AVENUE EXCEPTIONAL STUDENT CENTER, PARKWOOD HEIGHTS ELEMENTAR PAXON SCHOOL FOR ADVANCED STUDIES, PICKETT ELEMENTARY, PINE ESTATES ELEMENTARY, PINE FOREST ELEMENTARY, PINEDALE ELEMENTARY, R V DANIELS ELEMENTARY, RAMONA ELEMENTARY, REYNOLDS LANE ELEMENTARY, RICHARD L BROWN GIFTED & TALENTED, ROBERT E LEE SENIOR HIGH, RUFUS E PAYNE ELEMENTARY, RUTH N UPSON ELEMENTARY, RUTLEDGE H PEARSON ELEMENTARY, S A HULL ELEMENTARY, SABAL PALM ELEMENTARY, SADIE TILLIS ELEMENTARY, SAINT CLAIR EVANS ACADEMY ELEMENTARY, SALLYE B MATHIS ELEMENTARY, SAMUEL W WOLFSON SENIOR HIGH, SAN JOSE ELEMENTARY, SAN MATEO ELEMENTARY, SAN PABLO ELEMENTARY, SANDALWOOD SENIOR HIGH, SEABREEZE ELEMENTARY, SMART POPE LIVINGSTON ELEMENTARY, SOUTHSIDE ADMINISTRATION, SOUTHSIDE ESTATES ELEMENTARY, SOUTHSIDE MIDDLE, SPRING PAR ELEMENTARY, STANTON COLLEGE PREPARATORY SCHOOL, STONEWALL JACKSON ELEMENTARY, SUSIE E TOLBERT ELEMENTARY, TEAM CENTER-SHULTZ CENTER, TERRY PARKER SENIOR HIGH, THOMAS JEFFERSON ELEMENTARY, TIMUCUAN ELEMENTARY, TWIN LAKES ELEMENTARY, TWIN LAKES MIDDLE, VENETIA ELEMENTARY, WATERLEAF ELEMENTARY, WEST RIVERSIDE ELEMENTARY, WESTSIDE HIGH SCHOOL, WESTVIEW K-8, WHITEHOUSE ELEMENTARY, WILLIAM M RAINES SENIOR HIGH, WINDY HILL ELEMENTARY, WOODLAND ACRES ELEMENTARY, YWLA/YMLA					
Parking	\$1,220,000	\$0	\$0	\$0	\$0	\$1,220,000

Locations:	A PHILIP RANDOLPH ACADEMY OF TECHNOLOGIES, ABESS PARK ELEMENTARY, ADMINISTRATION BUILDING KING STREET, ADMINISTRATIVE OFFICES ARLINGTON, ALDEN ROAD EXCEPTIONAL CENTER, ALFRED I DUPONT MIDDLE, ALIMACINI ELEMENTARY, ANDREW A ROBINSON ELEMENTARY, ANDREW JACKSON SENIOR HIGH, ANNIE R MORGAN ELEMENTARY, ARLINGTON ELEMENTARY, ARLINGTON HEIGHTS ELEMENTARY, ARLINGTON MIDDLE, ATLANTIC BEACH ELEMENTARY, ATLANTIC COAST SENIOR HIGH, BALDWIN JUNIOR SENIOR HIGH, BARTRAM SPRINGS ELEMENTARY, BAYVIEW ELEMENTARY, BEAUCLERC ELEMENTARY, BILTMORE ELEMENTARY, BISCAYNE ELEMENTARY, BRENTWOOD ELEMENTARY, BRIDGE TO SUCCESS AT WEST JACKSONVILLE, BROOKVIEW ELEMENTARY, CARTER G WOODSON ELEMENTARY, CEDAR HILLS ELEMENTARY, CENTRAL ADMINISTRATIVE OFFICE, CENTRAL RIVERSIDE ELEMENTARY, CHAFFEE TRAIL ELEMENTARY, CHET'S CREEK ELEMENTARY, CHIMNEY LAKES ELEMENTARY, CONSOLIDATED SERVICE CENTER, CROWN POINT ELEMENTARY, CRYSTAL SPRINGS ELEMENTARY, DARNELL COOKMAN JUNIOR SENIOR HIGH, DINSMORE ELEMENTARY, DON BREWER ELEMENTARY, DOUGLAS ANDERSON SCHOOL OF THE ARTS, DUNCAN U FLETCHER MIDDLE, DUNCAN U FLETCHER SENIOR HIGH, EDWARD H WHITE SENIOR HIGH, ENGLEWOOD ELEMENTARY, ENGLEWOOD SENIOR HIGH, ENTERPRISE LEARNING ACADEMY, FIRST COAST SENIOR HIGH, FISHWEIR ELEMENTARY, FORT CAROLINE ELEMENTARY, FORT CAROLINE MIDDLE, FRANK H PETERSON ACADEMY OF TECHNOLOGIES, GARDEN CITY ELEMENTARY, GEORGE WASHINGTON CARVER ELEMENTARY, GRAND PARK CAREER CENTER, GRASP ACADEMY, GREENFIELD ELEMENTARY, GREENLAND PINES ELEMENTARY, GREGORY DRIVE ELEMENTARY, HENDRICKS AVENUE ELEMENTARY, HENRY F KITE ELEMENTARY, HIGHLANDS ELEMENTARY, HIGHLANDS MIDDLE, HOGAN-SPRING GLEN ELEMENTARY, HOLIDAY HILL ELEMENTARY, HYDE GROVE ELEMENTARY, HYDE PARK ELEMENTARY, J E B STUART MIDDLE, JACKSONVILLE BEACH ELEMENTARY, JACKSONVILLE HEIGHTS ELEMENTARY, JAMES WELDON JOHNSON COLLEGE PREPARATORY MIDDLE, JEAN RIBAULT MIDDLE, JEAN RIBAULT SENIOR HIGH, JEFFERSON DAVIS MIDDLE, JOHN ALLEN AXSON ELEMENTARY, JOHN E FORD K-8, JOHN LOVE ELEMENTARY, JOHN STOCKTON ELEMENTARY, JOSEPH FINEGAN ELEMENTARY, JOSEPH STILWELL MIDDLE, KERNAN MIDDLE, KERNAN TRAIL ELEMENTARY, KINGS TRAIL ELEMENTARY, KIRBY-SMITH MIDDLE, LACKAWANNA ALTERNATIVE EDUCATION CENTER, LAKE FOREST ELEMENTARY, LAKE LUCINA ELEMENTARY, LAKE SHORE MIDDLE, LANDMARK MIDDLE, LONDON MIDDLE, LAVILLA SCHOOL OF THE ARTS, LONE STAR ELEMENTARY, LONG BRANCH ELEMENTARY, LORETTO ELEMENTARY, LOUIS S SHEFFIELD ELEMENTARY, LOVE GROVE ELEMENTARY, MAINTENANCE # 1 LIBERTY STREET, MAINTENANCE # 2 POWERS AVENUE, MAINTENANCE # 3 STRICKLAND, MAINTENANCE SUBSTATION #13, MAMIE AGNES JONES ELEMENTARY, MANDARIN MIDDLE, MANDARIN OAKS ELEMENTARY, MANDARIN SENIOR HIGH, MARINE SCIENCE EDUCATION CENTER, MARTIN LUTHER KING ELEMENTARY, MATTHEW W GILBERT MIDDLE, MATTIE V RUTHERFORD ALTERNATIVE EDUCATION, MAYPORT ELEMENTARY, MAYPORT MIDDLE, MERRILL ROAD ELEMENTARY, MOUNT HERMAN EXCEPTIONAL STUDEN CENTER, NEPTUNE BEACH ELEMENTARY, NEW BERLIN ELEMENTARY, NORMANDY VILLAGE ELEMENTARY, NORTH SHORE ELEMENTARY, NORTHWESTERN MIDDLE, NUTRITION SERVICE CENTER, OAK HILL ACADEMY, OCEANWAY ELEMENTARY, OCEANWAY MIDDLE, ORTEGA ELEMENTARY, PALM AVENUE EXCEPTIONAL STUDENT CENTER, PARKWOOD HEIGHTS ELEMENTAR PAXON SCHOOL FOR ADVANCED STUDIES, PICKETT ELEMENTARY, PINE ESTATES ELEMENTARY, PINE FOREST ELEMENTARY, PINEDALE ELEMENTARY, R V DANIELS ELEMENTARY, RAMONA ELEMENTARY, REYNOLDS LANE ELEMENTARY, RICHARD L BROWN GIFTED & TALENTED, ROBERT E LEE SENIOR HIGH, RUFUS E PAYNE ELEMENTARY, RUTH N UPSON ELEMENTARY, RUTLEDGE H PEARSON ELEMENTARY, S A HULL ELEMENTARY, SABAL PALM ELEMENTARY, SADIE TILLIS ELEMENTARY, SAINT CLAIR EVANS ACADEMY ELEMENTARY, SALLYE B MATHIS ELEMENTARY, SAMUEL W WOLFSON SENIOR HIGH, SAN JOSE ELEMENTARY, SAN MATEO ELEMENTARY, SAN PABLO ELEMENTARY, SANDALWOOD SENIOR HIGH, SEABREEZE ELEMENTARY, SMART POPE LIVINGSTON ELEMENTARY, SOUTHSIDE ADMINISTRATION, SOUTHSIDE ESTATES ELEMENTARY, SOUTHSIDE MIDDLE, SPRING PAR ELEMENTARY, STANTON COLLEGE PREPARATORY SCHOOL, STONEWALL JACKSON ELEMENTARY, SUSIE E TOLBERT ELEMENTARY, TEAM CENTER-SHULTZ CENTER, TERRY PARKER SENIOR HIGH, THOMAS JEFFERSON ELEMENTARY, TIMUCUAN ELEMENTARY, TWIN LAKES ELEMENTARY, TWIN LAKES MIDDLE, VENETIA ELEMENTARY, WATERLEAF ELEMENTARY, WEST RIVERSIDE ELEMENTARY, WESTSIDE HIGH SCHOOL, WESTVIEW K-8, WHITEHOUSE ELEMENTARY, WILLIAM M RAINES SENIOR HIGH, WINDY HILL ELEMENTARY, WOODLAND ACRES ELEMENTARY, YWLA/YMLA					
Electrical	\$2,660,000	\$0	\$0	\$0	\$0	\$2,660,000

Locations:	A PHILIP RANDOLPH ACADEMY OF TECHNOLOGIES, ABESS PARK ELEMENTARY, ADMINISTRATION BUILDING KING STREET, ADMINISTRATIVE OFFICES ARLINGTON, ALDEN ROAD EXCEPTIONAL CENTER, ALFRED I DUPONT MIDDLE, ALIMACINI ELEMENTARY, ANDREW A ROBINSON ELEMENTARY, ANDREW JACKSON SENIOR HIGH, ANNIE R MORGAN ELEMENTARY, ARLINGTON ELEMENTARY, ARLINGTON HEIGHTS ELEMENTARY, ARLINGTON MIDDLE, ATLANTIC BEACH ELEMENTARY, ATLANTIC COAST SENIOR HIGH, BALDWIN JUNIOR SENIOR HIGH, BARTRAM SPRINGS ELEMENTARY, BAYVIEW ELEMENTARY, BEAUCLERC ELEMENTARY, BILTMORE ELEMENTARY, BISCAYNE ELEMENTARY, BRENTWOOD ELEMENTARY, BRIDGE TO SUCCESS AT WEST JACKSONVILLE, BROOKVIEW ELEMENTARY, CARTER G WOODSON ELEMENTARY, CEDAR HILLS ELEMENTARY, CENTRAL ADMINISTRATIVE OFFICE, CENTRAL RIVERSIDE ELEMENTARY, CHAFFEE TRAIL ELEMENTARY, CHET'S CREEK ELEMENTARY, CHIMNEY LAKES ELEMENTARY, CONSOLIDATED SERVICE CENTER, CROWN POINT ELEMENTARY, CRYSTAL SPRINGS ELEMENTARY, DARNELL COOKMAN JUNIOR SENIOR HIGH, DINSMORE ELEMENTARY, DON BREWER ELEMENTARY, DOUGLAS ANDERSON SCHOOL OF THE ARTS, DUNCAN U FLETCHER MIDDLE, DUNCAN U FLETCHER SENIOR HIGH, EDWARD H WHITE SENIOR HIGH, ENGLEWOOD ELEMENTARY, ENGLEWOOD SENIOR HIGH, ENTERPRISE LEARNING ACADEMY, FIRST COAST SENIOR HIGH, FISHWEIR ELEMENTARY, FORT CAROLINE ELEMENTARY, FORT CAROLINE MIDDLE, FRANK H PETERSON ACADEMY OF TECHNOLOGIES, GARDEN CITY ELEMENTARY, GEORGE WASHINGTON CARVER ELEMENTARY, GRAND PARK CAREER CENTER, GRASP ACADEMY, GREENFIELD ELEMENTARY, GREENLAND PINES ELEMENTARY, GREGORY DRIVE ELEMENTARY, HENDRICKS AVENUE ELEMENTARY, HENRY F KITE ELEMENTARY, HIGHLANDS ELEMENTARY, HIGHLANDS MIDDLE, HOGAN-SPRING GLEN ELEMENTARY, HOLIDAY HILL ELEMENTARY, HYDE GROVE ELEMENTARY, HYDE PARK ELEMENTARY, J E B STUART MIDDLE, JACKSONVILLE BEACH ELEMENTARY, JACKSONVILLE HEIGHTS ELEMENTARY, JAMES WELDON JOHNSON COLLEGE PREPARATORY MIDDLE, JEAN RIBAULT MIDDLE, JEAN RIBAULT SENIOR HIGH, JEFFERSON DAVIS MIDDLE, JOHN ALLEN AXSON ELEMENTARY, JOHN E FORD K-8, JOHN LOVE ELEMENTARY, JOHN STOCKTON ELEMENTARY, JOSEPH FINEGAN ELEMENTARY, JOSEPH STILWELL MIDDLE, KERNAN MIDDLE, KERNAN TRAIL ELEMENTARY, KINGS TRAIL ELEMENTARY, KIRBY-SMITH MIDDLE, LACKAWANNA ALTERNATIVE EDUCATION CENTER, LAKE FOREST ELEMENTARY, LAKE LUCINA ELEMENTARY, LAKE SHORE MIDDLE, LANDMARK MIDDLE, LONDON MIDDLE, LAVILLA SCHOOL OF THE ARTS, LONE STAR ELEMENTARY, LONG BRANCH ELEMENTARY, LORETTO ELEMENTARY, LOUIS S SHEFFIELD ELEMENTARY, LOVE GROVE ELEMENTARY, MAINTENANCE # 1 LIBERTY STREET, MAINTENANCE # 2 POWERS AVENUE, MAINTENANCE # 3 STRICKLAND, MAINTENANCE SUBSTATION #13, MAMIE AGNES JONES ELEMENTARY, MANDARIN MIDDLE, MANDARIN OAKS ELEMENTARY, MANDARIN SENIOR HIGH, MARINE SCIENCE EDUCATION CENTER, MARTIN LUTHER KING ELEMENTARY, MATTHEW W GILBERT MIDDLE, MATTIE V RUTHERFORD ALTERNATIVE EDUCATION, MAYPORT ELEMENTARY, MAYPORT MIDDLE, MERRILL ROAD ELEMENTARY, MOUNT HERMAN EXCEPTIONAL STUDEN CENTER, NEPTUNE BEACH ELEMENTARY, NEW BERLIN ELEMENTARY, NORMANDY VILLAGE ELEMENTARY, NORTH SHORE ELEMENTARY, NORTHWESTERN MIDDLE, NUTRITION SERVICE CENTER, OAK HILL ACADEMY, OCEANWAY ELEMENTARY, OCEANWAY MIDDLE, ORTEGA ELEMENTARY, PALM AVENUE EXCEPTIONAL STUDENT CENTER, PARKWOOD HEIGHTS ELEMENTAR PAXON SCHOOL FOR ADVANCED STUDIES, PICKETT ELEMENTARY, PINE ESTATES ELEMENTARY, PINE FOREST ELEMENTARY, PINEDALE ELEMENTARY, R V DANIELS ELEMENTARY, RAMONA ELEMENTARY, REYNOLDS LANE ELEMENTARY, RICHARD L BROWN GIFTED & TALENTED, ROBERT E LEE SENIOR HIGH, RUFUS E PAYNE ELEMENTARY, RUTH N UPSON ELEMENTARY, RUTLEDGE H PEARSON ELEMENTARY, S A HULL ELEMENTARY, SABAL PALM ELEMENTARY, SADIE TILLIS ELEMENTARY, SAINT CLAIR EVANS ACADEMY ELEMENTARY, SALLYE B MATHIS ELEMENTARY, SAMUEL W WOLFSON SENIOR HIGH, SAN JOSE ELEMENTARY, SAN MATEO ELEMENTARY, SAN PABLO ELEMENTARY, SANDALWOOD SENIOR HIGH, SEABREEZE ELEMENTARY, SMART POPE LIVINGSTON ELEMENTARY, SOUTHSIDE ADMINISTRATION, SOUTHSIDE ESTATES ELEMENTARY, SOUTHSIDE MIDDLE, SPRING PAR ELEMENTARY, STANTON COLLEGE PREPARATORY SCHOOL, STONEWALL JACKSON ELEMENTARY, SUSIE E TOLBERT ELEMENTARY, TEAM CENTER-SHULTZ CENTER, TERRY PARKER SENIOR HIGH, THOMAS JEFFERSON ELEMENTARY, TIMUCUAN ELEMENTARY, TWIN LAKES ELEMENTARY, TWIN LAKES MIDDLE, VENETIA ELEMENTARY, WATERLEAF ELEMENTARY, WEST RIVERSIDE ELEMENTARY, WESTSIDE HIGH SCHOOL, WESTVIEW K-8, WHITEHOUSE ELEMENTARY, WILLIAM M RAINES SENIOR HIGH, WINDY HILL ELEMENTARY, WOODLAND ACRES ELEMENTARY, YWLA/YMLA					
Fire Alarm	\$1,380,272	\$0	\$0	\$0	\$0	\$1,380,272

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Telephone/Intercom System	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Paint	\$890,000	\$0	\$0	\$0	\$0	\$890,000

Locations:	A PHILIP RANDOLPH ACADEMY OF TECHNOLOGIES, ABESS PARK ELEMENTARY, ADMINISTRATION BUILDING KING STREET, ADMINISTRATIVE OFFICES ARLINGTON, ALDEN ROAD EXCEPTIONAL CENTER, ALFRED I DUPONT MIDDLE, ALIMACINI ELEMENTARY, ANDREW A ROBINSON ELEMENTARY, ANDREW JACKSON SENIOR HIGH, ANNIE R MORGAN ELEMENTARY, ARLINGTON ELEMENTARY, ARLINGTON HEIGHTS ELEMENTARY, ARLINGTON MIDDLE, ATLANTIC BEACH ELEMENTARY, ATLANTIC COAST SENIOR HIGH, BALDWIN JUNIOR SENIOR HIGH, BARTRAM SPRINGS ELEMENTARY, BAYVIEW ELEMENTARY, BEAUCLERC ELEMENTARY, BILTMORE ELEMENTARY, BISCAYNE ELEMENTARY, BRENTWOOD ELEMENTARY, BRIDGE TO SUCCESS AT WEST JACKSONVILLE, BROOKVIEW ELEMENTARY, CARTER G WOODSON ELEMENTARY, CEDAR HILLS ELEMENTARY, CENTRAL ADMINISTRATIVE OFFICE, CENTRAL RIVERSIDE ELEMENTARY, CHAFFEE TRAIL ELEMENTARY, CHET'S CREEK ELEMENTARY, CHIMNEY LAKES ELEMENTARY, CONSOLIDATED SERVICE CENTER, CROWN POINT ELEMENTARY, CRYSTAL SPRINGS ELEMENTARY, DARNELL COOKMAN JUNIOR SENIOR HIGH, DINSMORE ELEMENTARY, DON BREWER ELEMENTARY, DOUGLAS ANDERSON SCHOOL OF THE ARTS, DUNCAN U FLETCHER MIDDLE, DUNCAN U FLETCHER SENIOR HIGH, EDWARD H WHITE SENIOR HIGH, ENGLEWOOD ELEMENTARY, ENGLEWOOD SENIOR HIGH, ENTERPRISE LEARNING ACADEMY, FIRST COAST SENIOR HIGH, FISHWEIR ELEMENTARY, FORT CAROLINE ELEMENTARY, FORT CAROLINE MIDDLE, FRANK H PETERSON ACADEMY OF TECHNOLOGIES, GARDEN CITY ELEMENTARY, GEORGE WASHINGTON CARVER ELEMENTARY, GRAND PARK CAREER CENTER, GRASP ACADEMY, GREENFIELD ELEMENTARY, GREENLAND PINES ELEMENTARY, GREGORY DRIVE ELEMENTARY, HENDRICKS AVENUE ELEMENTARY, HENRY F KITE ELEMENTARY, HIGHLANDS ELEMENTARY, HIGHLANDS MIDDLE, HOGAN-SPRING GLEN ELEMENTARY, HOLIDAY HILL ELEMENTARY, HYDE GROVE ELEMENTARY, HYDE PARK ELEMENTARY, J E B STUART MIDDLE, JACKSONVILLE BEACH ELEMENTARY, JACKSONVILLE HEIGHTS ELEMENTARY, JAMES WELDON JOHNSON COLLEGE PREPARATORY MIDDLE , JEAN RIBAULT MIDDLE, JEAN RIBAULT SENIOR HIGH, JEFFERSON DAVIS MIDDLE, JOHN ALLEN AXSON ELEMENTARY, JOHN E FORD K-8, JOHN LOVE ELEMENTARY, JOHN STOCKTON ELEMENTARY, JOSEPH FINEGAN ELEMENTARY, JOSEPH STILWELL MIDDLE, KERNAN MIDDLE, KERNAN TRAIL ELEMENTARY, KINGS TRAIL ELEMENTARY, KIRBY-SMITH MIDDLE, LACKAWANNA ALTERNATIVE EDUCATION CENTER, LAKE FOREST ELEMENTARY, LAKE LUCINA ELEMENTARY, LAKE SHORE MIDDLE, LANDMARK MIDDLE, LONDON MIDDLE, LAVILLA SCHOOL OF THE ARTS, LONE STAR ELEMENTARY, LONG BRANCH ELEMENTARY, LORETTO ELEMENTARY, LOUIS S SHEFFIELD ELEMENTARY, LOVE GROVE ELEMENTARY, MAINTENANCE # 1 LIBERTY STREET, MAINTENANCE # 2 POWERS AVENUE, MAINTENANCE # 3 STRICKLAND, MAINTENANCE SUBSTATION #13, MAMIE AGNES JONES ELEMENTARY, MANDARIN MIDDLE, MANDARIN OAKS ELEMENTARY, MANDARIN SENIOR HIGH, MARINE SCIENCE EDUCATION CENTER, MARTIN LUTHER KING ELEMENTARY, MATTHEW W GILBERT MIDDLE, MATTIE V RUTHERFORD ALTERNATIVE EDUCATION, MAYPORT ELEMENTARY, MAYPORT MIDDLE, MERRILL ROAD ELEMENTARY, MOUNT HERMAN EXCEPTIONAL STUDEN CENTER, NEPTUNE BEACH ELEMENTARY, NEW BERLIN ELEMENTARY, NORMANDY VILLAGE ELEMENTARY, NORTH SHORE ELEMENTARY, NORTHWESTERN MIDDLE, NUTRITION SERVICE CENTER, OAK HILL ACADEMY, OCEANWAY ELEMENTARY, OCEANWAY MIDDLE, ORTEGA ELEMENTARY, PALM AVENUE EXCEPTIONAL STUDENT CENTER, PARKWOOD HEIGHTS ELEMENTAR PAXON SCHOOL FOR ADVANCED STUDIES, PICKETT ELEMENTARY, PINE ESTATES ELEMENTARY, PINE FOREST ELEMENTARY, PINEDALE ELEMENTARY, R V DANIELS ELEMENTARY, RAMONA ELEMENTARY, REYNOLDS LANE ELEMENTARY, RICHARD L BROWN GIFTED & TALENTED, ROBERT E LEE SENIOR HIGH, RUFUS E PAYNE ELEMENTARY, RUTH N UPSON ELEMENTARY, RUTLEDGE H PEARSON ELEMENTARY, S A HULL ELEMENTARY, SABAL PALM ELEMENTARY, SADIE TILLIS ELEMENTARY, SAINT CLAIR EVANS ACADEMY ELEMENTARY, SALLYE B MATHIS ELEMENTARY, SAMUEL W WOLFSON SENIOR HIGH, SAN JOSE ELEMENTARY, SAN MATEO ELEMENTARY, SAN PABLO ELEMENTARY, SANDALWOOD SENIOR HIGH, SEABREEZE ELEMENTARY, SMART POPE LIVINGSTON ELEMENTARY, SOUTHSIDE ADMINISTRATION, SOUTHSIDE ESTATES ELEMENTARY, SOUTHSIDE MIDDLE, SPRING PAR ELEMENTARY, STANTON COLLEGE PREPARATORY SCHOOL, STONEWALL JACKSON ELEMENTARY, SUSIE E TOLBERT ELEMENTARY, TEAM CENTER-SHULTZ CENTER, TERRY PARKER SENIOR HIGH, THOMAS JEFFERSON ELEMENTARY, TIMUCUAN ELEMENTARY, TWIN LAKES ELEMENTARY, TWIN LAKES MIDDLE, VENETIA ELEMENTARY, WATERLEAF ELEMENTARY , WEST RIVERSIDE ELEMENTARY, WESTSIDE HIGH SCHOOL, WESTVIEW K-8, WHITEHOUSE ELEMENTARY, WILLIAM M RAINES SENIOR HIGH, WINDY HILL ELEMENTARY, WOODLAND ACRES ELEMENTARY, YWLA/YMLA					
Maintenance/Repair	\$1,820,535	\$24,840,922	\$27,584,699	\$30,537,934	\$35,036,262	\$119,820,352

Locations:	A PHILIP RANDOLPH ACADEMY OF TECHNOLOGIES, ABESS PARK ELEMENTARY, ADMINISTRATION BUILDING KING STREET, ADMINISTRATIVE OFFICES ARLINGTON, ALDEN ROAD EXCEPTIONAL CENTER, ALFRED I DUPONT MIDDLE, ALIMACINI ELEMENTARY, ANDREW A ROBINSON ELEMENTARY, ANDREW JACKSON SENIOR HIGH, ANNIE R MORGAN ELEMENTARY, ARLINGTON ELEMENTARY, ARLINGTON HEIGHTS ELEMENTARY, ARLINGTON MIDDLE, ATLANTIC BEACH ELEMENTARY, ATLANTIC COAST SENIOR HIGH, BALDWIN JUNIOR SENIOR HIGH, BARTRAM SPRINGS ELEMENTARY, BAYVIEW ELEMENTARY, BEAUCLERC ELEMENTARY, BILTMORE ELEMENTARY, BISCAYNE ELEMENTARY, BRENTWOOD ELEMENTARY, BRIDGE TO SUCCESS AT WEST JACKSONVILLE, BROOKVIEW ELEMENTARY, CARTER G WOODSON ELEMENTARY, CEDAR HILLS ELEMENTARY, CENTRAL ADMINISTRATIVE OFFICE, CENTRAL RIVERSIDE ELEMENTARY, CHAFFEE TRAIL ELEMENTARY, CHET'S CREEK ELEMENTARY, CHIMNEY LAKES ELEMENTARY, CONSOLIDATED SERVICE CENTER, CROWN POINT ELEMENTARY, CRYSTAL SPRINGS ELEMENTARY, DARNELL COOKMAN JUNIOR SENIOR HIGH, DINSMORE ELEMENTARY, DON BREWER ELEMENTARY, DOUGLAS ANDERSON SCHOOL OF THE ARTS, DUNCAN U FLETCHER MIDDLE, DUNCAN U FLETCHER SENIOR HIGH, EDWARD H WHITE SENIOR HIGH, ENGLEWOOD ELEMENTARY, ENGLEWOOD SENIOR HIGH, ENTERPRISE LEARNING ACADEMY, FIRST COAST SENIOR HIGH, FISHWEIR ELEMENTARY, FORT CAROLINE ELEMENTARY, FORT CAROLINE MIDDLE, FRANK H PETERSON ACADEMY OF TECHNOLOGIES, GARDEN CITY ELEMENTARY, GEORGE WASHINGTON CARVER ELEMENTARY, GRAND PARK CAREER CENTER, GRASP ACADEMY, GREENFIELD ELEMENTARY, GREENLAND PINES ELEMENTARY, GREGORY DRIVE ELEMENTARY, HENDRICKS AVENUE ELEMENTARY, HENRY F KITE ELEMENTARY, HIGHLANDS ELEMENTARY, HIGHLANDS MIDDLE, HOGAN-SPRING GLEN ELEMENTARY, HOLIDAY HILL ELEMENTARY, HYDE GROVE ELEMENTARY, HYDE PARK ELEMENTARY, J E B STUART MIDDLE, JACKSONVILLE BEACH ELEMENTARY, JACKSONVILLE HEIGHTS ELEMENTARY, JAMES WELDON JOHNSON COLLEGE PREPARATORY MIDDLE, JEAN RIBAULT MIDDLE, JEAN RIBAULT SENIOR HIGH, JEFFERSON DAVIS MIDDLE, JOHN ALLEN AXSON ELEMENTARY, JOHN E FORD K-8, JOHN LOVE ELEMENTARY, JOHN STOCKTON ELEMENTARY, JOSEPH FINEGAN ELEMENTARY, JOSEPH STILWELL MIDDLE, KERNAN MIDDLE, KERNAN TRAIL ELEMENTARY, KINGS TRAIL ELEMENTARY, KIRBY-SMITH MIDDLE, LACKAWANNA ALTERNATIVE EDUCATION CENTER, LAKE FOREST ELEMENTARY, LAKE LUCINA ELEMENTARY, LAKE SHORE MIDDLE, LANDMARK MIDDLE, LONDON MIDDLE, LAVILLA SCHOOL OF THE ARTS, LONE STAR ELEMENTARY, LONG BRANCH ELEMENTARY, LORETTO ELEMENTARY, LOUIS S SHEFFIELD ELEMENTARY, LOVE GROVE ELEMENTARY, MAINTENANCE # 1 LIBERTY STREET, MAINTENANCE # 2 POWERS AVENUE, MAINTENANCE # 3 STRICKLAND, MAINTENANCE SUBSTATION #13, MAMIE AGNES JONES ELEMENTARY, MANDARIN MIDDLE, MANDARIN OAKS ELEMENTARY, MANDARIN SENIOR HIGH, MARINE SCIENCE EDUCATION CENTER, MARTIN LUTHER KING ELEMENTARY, MATTHEW W GILBERT MIDDLE, MATTIE V RUTHERFORD ALTERNATIVE EDUCATION, MAYPORT ELEMENTARY, MAYPORT MIDDLE, MERRILL ROAD ELEMENTARY, MOUNT HERMAN EXCEPTIONAL STUDEN CENTER, NEPTUNE BEACH ELEMENTARY, NEW BERLIN ELEMENTARY, NORMANDY VILLAGE ELEMENTARY, NORTH SHORE ELEMENTARY, NORTHWESTERN MIDDLE, NUTRITION SERVICE CENTER, OAK HILL ACADEMY, OCEANWAY ELEMENTARY, OCEANWAY MIDDLE, ORTEGA ELEMENTARY, PALM AVENUE EXCEPTIONAL STUDENT CENTER, PARKWOOD HEIGHTS ELEMENTAR PAXON SCHOOL FOR ADVANCED STUDIES, PICKETT ELEMENTARY, PINE ESTATES ELEMENTARY, PINE FOREST ELEMENTARY, PINEDALE ELEMENTARY, R V DANIELS ELEMENTARY, RAMONA ELEMENTARY, REYNOLDS LANE ELEMENTARY, RICHARD L BROWN GIFTED & TALENTED, ROBERT E LEE SENIOR HIGH, RUFUS E PAYNE ELEMENTARY, RUTH N UPSON ELEMENTARY, RUTLEDGE H PEARSON ELEMENTARY, S A HULL ELEMENTARY, SABAL PALM ELEMENTARY, SADIE TILLIS ELEMENTARY, SAINT CLAIR EVANS ACADEMY ELEMENTARY, SALLYE B MATHIS ELEMENTARY, SAMUEL W WOLFSON SENIOR HIGH, SAN JOSE ELEMENTARY, SAN MATEO ELEMENTARY, SAN PABLO ELEMENTARY, SANDALWOOD SENIOR HIGH, SEABREEZE ELEMENTARY, SMART POPE LIVINGSTON ELEMENTARY, SOUTHSIDE ADMINISTRATION, SOUTHSIDE ESTATES ELEMENTARY, SOUTHSIDE MIDDLE, SPRING PAR ELEMENTARY, STANTON COLLEGE PREPARATORY SCHOOL, STONEWALL JACKSON ELEMENTARY, SUSIE E TOLBERT ELEMENTARY, TEAM CENTER-SHULTZ CENTER, TERRY PARKER SENIOR HIGH, THOMAS JEFFERSON ELEMENTARY, TIMUCUAN ELEMENTARY, TWIN LAKES ELEMENTARY, TWIN LAKES MIDDLE, VENETIA ELEMENTARY, WATERLEAF ELEMENTARY, WEST RIVERSIDE ELEMENTARY, WESTSIDE HIGH SCHOOL, WESTVIEW K-8, WHITEHOUSE ELEMENTARY, WILLIAM M RAINES SENIOR HIGH, WINDY HILL ELEMENTARY, WOODLAND ACRES ELEMENTARY, YWLA/YMLA					
Sub Total:	\$16,400,807	\$24,840,922	\$27,584,699	\$30,537,934	\$35,036,262	\$134,400,624

PECO Maintenance Expenditures	\$2,680,272	\$0	\$0	\$0	\$0	\$2,680,272
1.50 Mill Sub Total:	\$19,831,535	\$24,840,922	\$27,584,699	\$30,537,934	\$35,036,262	\$137,831,352

Other Items	2018 - 2019 Actual Budget	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Total
Window Replacement	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
Locations	A PHILIP RANDOLPH ACADEMY OF TECHNOLOGIES, ABESS PARK ELEMENTARY, ADMINISTRATION BUILDING KING STREET, ADMINISTRATIVE OFFICES ARLINGTON, ALDEN ROAD EXCEPTIONAL CENTER, ALFRED I DUPONT MIDDLE, ALIMACINI ELEMENTARY, ANDREW A ROBINSON ELEMENTARY, ANDREW JACKSON SENIOR HIGH, ANNIE R MORGAN ELEMENTARY, ARLINGTON ELEMENTARY, ARLINGTON HEIGHTS ELEMENTARY, ARLINGTON MIDDLE, ATLANTIC BEACH ELEMENTARY, ATLANTIC COAST SENIOR HIGH, BALDWIN JUNIOR SENIOR HIGH, BARTRAM SPRINGS ELEMENTARY, BAYVIEW ELEMENTARY, BEAUCLERC ELEMENTARY, BILTMORE ELEMENTARY, BISCAYNE ELEMENTARY, BRENTWOOD ELEMENTARY, BRIDGE TO SUCCESS AT WEST JACKSONVILLE, BROOKVIEW ELEMENTARY, CARTER G WOODSON ELEMENTARY, CEDAR HILLS ELEMENTARY, CENTRAL ADMINISTRATIVE OFFICE, CENTRAL RIVERSIDE ELEMENTARY, CHAFFEE TRAIL ELEMENTARY, CHET'S CREEK ELEMENTARY, CHIMNEY LAKES ELEMENTARY, CONSOLIDATED SERVICE CENTER, CROWN POINT ELEMENTARY, CRYSTAL SPRINGS ELEMENTARY, DARNELL COOKMAN JUNIOR SENIOR HIGH, DINSMORE ELEMENTARY, DON BREWER ELEMENTARY, DOUGLAS ANDERSON SCHOOL OF THE ARTS, DUNCAN U FLETCHER MIDDLE, DUNCAN U FLETCHER SENIOR HIGH, EDWARD H WHITE SENIOR HIGH, ENGLEWOOD ELEMENTARY, ENGLEWOOD SENIOR HIGH, ENTERPRISE LEARNING ACADEMY, FIRST COAST SENIOR HIGH, FISHWEIR ELEMENTARY, FORT CAROLINE ELEMENTARY, FORT CAROLINE MIDDLE, FRANK H PETERSON ACADEMY OF TECHNOLOGIES, GARDEN CITY ELEMENTARY, GEORGE WASHINGTON CARVER ELEMENTARY, GRAND PARK CAREER CENTER, GRASP ACADEMY, GREENFIELD ELEMENTARY, GREENLAND PINES ELEMENTARY, GREGORY DRIVE ELEMENTARY, HENDRICKS AVENUE ELEMENTARY, HENRY F KITE ELEMENTARY, HIGHLANDS ELEMENTARY, HIGHLANDS MIDDLE, HOGAN-SPRING GLEN ELEMENTARY, HOLIDAY HILL ELEMENTARY, HYDE GROVE ELEMENTARY, HYDE PARK ELEMENTARY, J E I STUART MIDDLE, JACKSONVILLE BEACH ELEMENTARY, JACKSONVILLE HEIGHTS ELEMENTARY, JAMES WELDON JOHNSON COLLEGE PREPARATORY MIDDLE, JEAN RIBAUT MIDDLE, JEAN RIBAUT SENIOR HIGH, JEFFERSON DAVIS MIDDLE, JOHN ALLEN AXSON ELEMENTARY, JOHN E FORD K-8, JOHN LOVE ELEMENTARY, JOHN STOCKTON ELEMENTARY, JOSEPH FINEGAN ELEMENTARY, JOSEPH STILWELL MIDDLE, KERNAN MIDDLE, KERNAN TRAIL ELEMENTARY, KINGS TRAIL ELEMENTARY, KIRBY-SMITH MIDDLE, LACKAWANNA ALTERNATIVE EDUCATION CENTER, LAKE FOREST ELEMENTARY, LAKE LUCINA ELEMENTARY, LAKE SHORE MIDDLE, LANDMARK MIDDLE, LANDON MIDDLE, LAVILLA SCHOOL OF THE ARTS, LONE STAR ELEMENTARY, LONG BRANCH ELEMENTARY, LORETTO ELEMENTARY, LOUIS S SHEFFIELD ELEMENTARY, LOVE GROVE ELEMENTARY, MAINTENANCE # 1 LIBERTY STREET, MAINTENANCE # 2 POWERS AVENUE, MAINTENANCE # 3 STRICKLAND, MAINTENANCE SUBSTATION #13, MAMIE AGNES JONES ELEMENTARY, MANDARIN MIDDLE, MANDARIN OAKS ELEMENTARY, MANDARIN SENIOR HIGH, MARINE SCIENCE EDUCATION CENTER, MARTIN LUTHER KING ELEMENTARY, MATTHEW W GILBERT MIDDLE, MATTIE V RUTHERFORD ALTERNATIVE EDUCATION, MAYPORT ELEMENTARY, MAYPORT MIDDLE, MERRILL ROAD ELEMENTARY, MOUNT HERMAN EXCEPTIONAL STUDENT CENTER, NEPTUNE BEACH ELEMENTARY, NEW BERLIN ELEMENTARY, NORMANDY VILLAGE ELEMENTARY, NORTH SHORE ELEMENTARY, NORTHWESTERN MIDDLE, NUTRITION SERVICE CENTER, OAK HILL ACADEMY, OCEANWAY ELEMENTARY, OCEANWAY MIDDLE, ORTEGA ELEMENTARY, PALM AVENUE EXCEPTIONAL STUDENT CENTER, PARKWOOD HEIGHTS ELEMENTARY, PAXON SCHOOL FOR ADVANCED STUDIES, PICKETT ELEMENTARY, PINE ESTATES ELEMENTARY, PINE FOREST ELEMENTARY, PINEDALE ELEMENTARY, R V DANIELS ELEMENTARY, RAMONA ELEMENTARY, REYNOLDS LANE ELEMENTARY, RICHARD L BROWN GIFTED & TALENTED, ROBERT E LEE SENIOR HIGH, RUFUS E PAYNE ELEMENTARY, RUTH N UPSON ELEMENTARY, RUTLEDGE H PEARSON ELEMENTARY, S A HULL ELEMENTARY, SABAL PALM ELEMENTARY, SADIE TILLIS ELEMENTARY, SAINT CLAIR EVANS ACADEMY ELEMENTARY, SALLYE B MATHIS ELEMENTARY, SAMUEL W WOLFSON SENIOR HIGH, SAN JOSE ELEMENTARY, SAN MATEO ELEMENTARY, SAN PABLO ELEMENTARY, SANDALWOOD SENIOR HIGH, SEABREEZE ELEMENTARY, SMART POPE LIVINGSTON ELEMENTARY, SOUTHSIDE ADMINISTRATION, SOUTHSIDE ESTATES ELEMENTARY, SOUTHSIDE MIDDLE, SPRING PARK ELEMENTARY, STANTON COLLEGE PREPARATORY SCHOOL, STONEWALL JACKSON ELEMENTARY, SUSIE E TOLBERT ELEMENTARY, TEAM CENTER-SHULTZ CENTER, TERRY PARKER SENIOR HIGH, THOMAS JEFFERSON ELEMENTARY, TIMUCUAN ELEMENTARY, TWIN LAKES ELEMENTARY, TWIN LAKES MIDDLE, VENETIA ELEMENTARY, WATERLEAF ELEMENTARY, WEST RIVERSIDE ELEMENTARY, WESTSIDE HIGH SCHOOL, WESTVIEW K-8, WHITEHOUSE ELEMENTARY, WILLIAM M RAINES SENIOR HIGH, WINDY HILL ELEMENTARY, WOODLAND ACRES ELEMENTARY, YWLA/YMLA					
Plumbing	\$3,096,000	\$0	\$0	\$0	\$0	\$3,096,000

Locations	A PHILIP RANDOLPH ACADEMY OF TECHNOLOGIES, ABESS PARK ELEMENTARY, ADMINISTRATION BUILDING KING STREET, ADMINISTRATIVE OFFICES ARLINGTON, ALDEN ROAD EXCEPTIONAL CENTER, ALFRED I DUPONT MIDDLE, ALIMACINI ELEMENTARY, ANDREW A ROBINSON ELEMENTARY, ANDREW JACKSON SENIOR HIGH, ANNIE R MORGAN ELEMENTARY, ARLINGTON ELEMENTARY, ARLINGTON HEIGHTS ELEMENTARY, ARLINGTON MIDDLE, ATLANTIC BEACH ELEMENTARY, ATLANTIC COAST SENIOR HIGH, BALDWIN JUNIOR SENIOR HIGH, BARTRAM SPRINGS ELEMENTARY, BAYVIEW ELEMENTARY, BEAULCERC ELEMENTARY, BILTMORE ELEMENTARY, BISCAYNE ELEMENTARY, BRENTWOOD ELEMENTARY, BRIDGE TO SUCCESS AT WEST JACKSONVILLE, BROOKVIEW ELEMENTARY, CARTER G WOODSON ELEMENTARY, CEDAR HILLS ELEMENTARY, CENTRAL ADMINISTRATIVE OFFICE, CENTRAL RIVERSIDE ELEMENTARY, CHAFFEE TRAIL ELEMENTARY, CHET'S CREEK ELEMENTARY, CHIMNEY LAKES ELEMENTARY, CONSOLIDATED SERVICE CENTER, CROWN POINT ELEMENTARY, CRYSTAL SPRINGS ELEMENTARY, DARNELL COOKMAN JUNIOR SENIOR HIGH, DINSMORE ELEMENTARY, DON BREWER ELEMENTARY, DOUGLAS ANDERSON SCHOOL OF THE ARTS, DUNCAN U FLETCHER MIDDLE, DUNCAN U FLETCHER SENIOR HIGH, EDWARD H WHITE SENIOR HIGH, ENGLEWOOD ELEMENTARY, ENGLEWOOD SENIOR HIGH, ENTERPRISE LEARNING ACADEMY, FIRST COAST SENIOR HIGH, FISHWEIR ELEMENTARY, FORT CAROLINE ELEMENTARY, FORT CAROLINE MIDDLE, FRANK H PETERSON ACADEMY OF TECHNOLOGIES, GARDEN CITY ELEMENTARY, GEORGE WASHINGTON CARVER ELEMENTARY, GRAND PARK CAREER CENTER, GRASP ACADEMY, GREENFIELD ELEMENTARY, GREENLAND PINES ELEMENTARY, GREGORY DRIVE ELEMENTARY, HENDRICKS AVENUE ELEMENTARY, HENRY F KITE ELEMENTARY, HIGHLANDS ELEMENTARY, HIGHLANDS MIDDLE, HOGAN-SPRING GLEN ELEMENTARY, HOLIDAY HILL ELEMENTARY, HYDE GROVE ELEMENTARY, HYDE PARK ELEMENTARY, J E I STUART MIDDLE, JACKSONVILLE BEACH ELEMENTARY, JACKSONVILLE HEIGHTS ELEMENTARY, JAMES WELDON JOHNSON COLLEGE PREPARATORY MIDDLE , JEAN RIBAUT MIDDLE, JEAN RIBAUT SENIOR HIGH, JEFFERSON DAVIS MIDDLE, JOHN ALLEN AXSON ELEMENTARY, JOHN E FORD K-8, JOHN LOVE ELEMENTARY, JOHN STOCKTON ELEMENTARY, JOSEPH FINEGAN ELEMENTARY, JOSEPH STILWELL MIDDLE, KERNAN MIDDLE, KERNAN TRAIL ELEMENTARY, KINGS TRAIL ELEMENTARY, KIRBY-SMITH MIDDLE, LACKAWANNA ALTERNATIVE EDUCATION CENTER, LAKE FOREST ELEMENTARY, LAKE LUCINA ELEMENTARY, LAKE SHORE MIDDLE, LANDMARK MIDDLE, LONDON MIDDLE, LAVILLA SCHOOL OF THE ARTS, LONE STAR ELEMENTARY, LONG BRANCH ELEMENTARY, LORETTO ELEMENTARY, LOUIS S SHEFFIELD ELEMENTARY, LOVE GROVE ELEMENTARY, MAINTENANCE # 1 LIBERTY STREET, MAINTENANCE # 2 POWERS AVENUE, MAINTENANCE # 3 STRICKLAND, MAINTENANCE SUBSTATION #13, MAMIE AGNES JONES ELEMENTARY, MANDARIN MIDDLE, MANDARIN OAKS ELEMENTARY, MANDARIN SENIOR HIGH, MARINE SCIENCE EDUCATION CENTER, MARTIN LUTHER KING ELEMENTARY, MATTHEW W GILBERT MIDDLE, MATTIE V RUTHERFORD ALTERNATIVE EDUCATION, MAYPORT ELEMENTARY, MAYPORT MIDDLE, MERRILL ROAD ELEMENTARY, MOUNT HERMAN EXCEPTIONAL STUDENT CENTER, NEPTUNE BEACH ELEMENTARY, NEW BERLIN ELEMENTARY, NORMANDY VILLAGE ELEMENTARY, NORTH SHORE ELEMENTARY, NORTHWESTERN MIDDLE, NUTRITION SERVICE CENTER, OAK HILL ACADEMY, OCEANWAY ELEMENTARY, OCEANWAY MIDDLE, ORTEGA ELEMENTARY, PALM AVENUE EXCEPTIONAL STUDENT CENTER, PARKWOOD HEIGHTS ELEMENTARY, PAXON SCHOOL FOR ADVANCED STUDIES, PICKETT ELEMENTARY, PINE ESTATES ELEMENTARY, PINE FOREST ELEMENTARY, PINEDALE ELEMENTARY, R V DANIELS ELEMENTARY, RAMONA ELEMENTARY, REYNOLDS LANE ELEMENTARY, RICHARD L BROWN GIFTED & TALENTED, ROBERT E LEE SENIOR HIGH, RUFUS E PAYNE ELEMENTARY, RUTH N UPSON ELEMENTARY, RUTLEDGE H PEARSON ELEMENTARY, S A HULL ELEMENTARY, SABAL PALM ELEMENTARY, SADIE TILLIS ELEMENTARY, SAINT CLAIR EVANS ACADEMY ELEMENTARY, SALLYE B MATHIS ELEMENTARY, SAMUEL W WOLFSON SENIOR HIGH, SAN JOSE ELEMENTARY, SAN MATEO ELEMENTARY, SAN PABLO ELEMENTARY, SANDALWOOD SENIOR HIGH, SEABREEZE ELEMENTARY, SMART POPE LIVINGSTON ELEMENTARY, SOUTHSIDE ADMINISTRATION, SOUTHSIDE ESTATES ELEMENTARY, SOUTHSIDE MIDDLE, SPRING PARK ELEMENTARY, STANTON COLLEGE PREPARATORY SCHOOL, STONEWALL JACKSON ELEMENTARY, SUSIE E TOLBERT ELEMENTARY, TEAM CENTER-SHULTZ CENTER, TERRY PARKER SENIOR HIGH, THOMAS JEFFERSON ELEMENTARY, TIMUCUAN ELEMENTARY, TWIN LAKES ELEMENTARY, TWIN LAKES MIDDLE, VENETIA ELEMENTARY, WATERLEAF ELEMENTARY , WEST RIVERSIDE ELEMENTARY, WESTSIDE HIGH SCHOOL, WESTVIEW K-8, WHITEHOUSE ELEMENTARY, WILLIAM M RAINES SENIOR HIGH, WINDY HILL ELEMENTARY, WOODLAND ACRES ELEMENTARY, YWLA/YMLA					
Demolition	\$20,000	\$0	\$0	\$0	\$0	\$20,000

Locations	A PHILIP RANDOLPH ACADEMY OF TECHNOLOGIES, ABESS PARK ELEMENTARY, ADMINISTRATION BUILDING KING STREET, ADMINISTRATIVE OFFICES ARLINGTON, ALDEN ROAD EXCEPTIONAL CENTER, ALFRED I DUPONT MIDDLE, ALIMACINI ELEMENTARY, ANDREW A ROBINSON ELEMENTARY, ANDREW JACKSON SENIOR HIGH, ANNIE R MORGAN ELEMENTARY, ARLINGTON ELEMENTARY, ARLINGTON HEIGHTS ELEMENTARY, ARLINGTON MIDDLE, ATLANTIC BEACH ELEMENTARY, ATLANTIC COAST SENIOR HIGH, BALDWIN JUNIOR SENIOR HIGH, BARTRAM SPRINGS ELEMENTARY, BAYVIEW ELEMENTARY, BEAULCERC ELEMENTARY, BILTMORE ELEMENTARY, BISCAYNE ELEMENTARY, BRENTWOOD ELEMENTARY, BRIDGE TO SUCCESS AT WEST JACKSONVILLE, BROOKVIEW ELEMENTARY, CARTER G WOODSON ELEMENTARY, CEDAR HILLS ELEMENTARY, CENTRAL ADMINISTRATIVE OFFICE, CENTRAL RIVERSIDE ELEMENTARY, CHAFFEE TRAIL ELEMENTARY, CHET'S CREEK ELEMENTARY, CHIMNEY LAKES ELEMENTARY, CONSOLIDATED SERVICE CENTER, CROWN POINT ELEMENTARY, CRYSTAL SPRINGS ELEMENTARY, DARNELL COOKMAN JUNIOR SENIOR HIGH, DINSMORE ELEMENTARY, DON BREWER ELEMENTARY, DOUGLAS ANDERSON SCHOOL OF THE ARTS, DUNCAN U FLETCHER MIDDLE, DUNCAN U FLETCHER SENIOR HIGH, EDWARD H WHITE SENIOR HIGH, ENGLEWOOD ELEMENTARY, ENGLEWOOD SENIOR HIGH, ENTERPRISE LEARNING ACADEMY, FIRST COAST SENIOR HIGH, FISHWEIR ELEMENTARY, FORT CAROLINE ELEMENTARY, FORT CAROLINE MIDDLE, FRANK H PETERSON ACADEMY OF TECHNOLOGIES, GARDEN CITY ELEMENTARY, GEORGE WASHINGTON CARVER ELEMENTARY, GRAND PARK CAREER CENTER, GRASP ACADEMY, GREENFIELD ELEMENTARY, GREENLAND PINES ELEMENTARY, GREGORY DRIVE ELEMENTARY, HENDRICKS AVENUE ELEMENTARY, HENRY F KITE ELEMENTARY, HIGHLANDS ELEMENTARY, HIGHLANDS MIDDLE, HOGAN-SPRING GLEN ELEMENTARY, HOLIDAY HILL ELEMENTARY, HYDE GROVE ELEMENTARY, HYDE PARK ELEMENTARY, J E I STUART MIDDLE, JACKSONVILLE BEACH ELEMENTARY, JACKSONVILLE HEIGHTS ELEMENTARY, JAMES WELDON JOHNSON COLLEGE PREPARATORY MIDDLE , JEAN RIBAUT MIDDLE, JEAN RIBAUT SENIOR HIGH, JEFFERSON DAVIS MIDDLE, JOHN ALLEN AXSON ELEMENTARY, JOHN E FORD K-8, JOHN LOVE ELEMENTARY, JOHN STOCKTON ELEMENTARY, JOSEPH FINEGAN ELEMENTARY, JOSEPH STILWELL MIDDLE, KERNAN MIDDLE, KERNAN TRAIL ELEMENTARY, KINGS TRAIL ELEMENTARY, KIRBY-SMITH MIDDLE, LACKAWANNA ALTERNATIVE EDUCATION CENTER, LAKE FOREST ELEMENTARY, LAKE LUCINA ELEMENTARY, LAKE SHORE MIDDLE, LANDMARK MIDDLE, LONDON MIDDLE, LAVILLA SCHOOL OF THE ARTS, LONE STAR ELEMENTARY, LONG BRANCH ELEMENTARY, LORETTO ELEMENTARY, LOUIS S SHEFFIELD ELEMENTARY, LOVE GROVE ELEMENTARY, MAINTENANCE # 1 LIBERTY STREET, MAINTENANCE # 2 POWERS AVENUE, MAINTENANCE # 3 STRICKLAND, MAINTENANCE SUBSTATION #13, MAMIE AGNES JONES ELEMENTARY, MANDARIN MIDDLE, MANDARIN OAKS ELEMENTARY, MANDARIN SENIOR HIGH, MARINE SCIENCE EDUCATION CENTER, MARTIN LUTHER KING ELEMENTARY, MATTHEW W GILBERT MIDDLE, MATTIE V RUTHERFORD ALTERNATIVE EDUCATION, MAYPORT ELEMENTARY, MAYPORT MIDDLE, MERRILL ROAD ELEMENTARY, MOUNT HERMAN EXCEPTIONAL STUDENT CENTER, NEPTUNE BEACH ELEMENTARY, NEW BERLIN ELEMENTARY, NORMANDY VILLAGE ELEMENTARY, NORTH SHORE ELEMENTARY, NORTHWESTERN MIDDLE, NUTRITION SERVICE CENTER, OAK HILL ACADEMY, OCEANWAY ELEMENTARY, OCEANWAY MIDDLE, ORTEGA ELEMENTARY, PALM AVENUE EXCEPTIONAL STUDENT CENTER, PARKWOOD HEIGHTS ELEMENTARY, PAXON SCHOOL FOR ADVANCED STUDIES, PICKETT ELEMENTARY, PINE ESTATES ELEMENTARY, PINE FOREST ELEMENTARY, PINEDALE ELEMENTARY, R V DANIELS ELEMENTARY, RAMONA ELEMENTARY, REYNOLDS LANE ELEMENTARY, RICHARD L BROWN GIFTED & TALENTED, ROBERT E LEE SENIOR HIGH, RUFUS E PAYNE ELEMENTARY, RUTH N UPSON ELEMENTARY, RUTLEDGE H PEARSON ELEMENTARY, S A HULL ELEMENTARY, SABAL PALM ELEMENTARY, SADIE TILLIS ELEMENTARY, SAINT CLAIR EVANS ACADEMY ELEMENTARY, SALLYE B MATHIS ELEMENTARY, SAMUEL W WOLFSON SENIOR HIGH, SAN JOSE ELEMENTARY, SAN MATEO ELEMENTARY, SAN PABLO ELEMENTARY, SANDALWOOD SENIOR HIGH, SEABREEZE ELEMENTARY, SMART POPE LIVINGSTON ELEMENTARY, SOUTHSIDE ADMINISTRATION, SOUTHSIDE ESTATES ELEMENTARY, SOUTHSIDE MIDDLE, SPRING PARK ELEMENTARY, STANTON COLLEGE PREPARATORY SCHOOL, STONEWALL JACKSON ELEMENTARY, SUSIE E TOLBERT ELEMENTARY, TEAM CENTER-SHULTZ CENTER, TERRY PARKER SENIOR HIGH, THOMAS JEFFERSON ELEMENTARY, TIMUCUAN ELEMENTARY, TWIN LAKES ELEMENTARY, TWIN LAKES MIDDLE, VENETIA ELEMENTARY, WATERLEAF ELEMENTARY , WEST RIVERSIDE ELEMENTARY, WESTSIDE HIGH SCHOOL, WESTVIEW K-8, WHITEHOUSE ELEMENTARY, WILLIAM M RAINES SENIOR HIGH, WINDY HILL ELEMENTARY, WOODLAND ACRES ELEMENTARY, YWLA/YMLA					
Consession Stand Upgrades	\$20,000	\$0	\$0	\$0	\$0	\$20,000

Locations	A PHILIP RANDOLPH ACADEMY OF TECHNOLOGIES, ABESS PARK ELEMENTARY, ADMINISTRATION BUILDING KING STREET, ADMINISTRATIVE OFFICES ARLINGTON, ALDEN ROAD EXCEPTIONAL CENTER, ALFRED I DUPONT MIDDLE, ALIMACINI ELEMENTARY, ANDREW A ROBINSON ELEMENTARY, ANDREW JACKSON SENIOR HIGH, ANNIE R MORGAN ELEMENTARY, ARLINGTON ELEMENTARY, ARLINGTON HEIGHTS ELEMENTARY, ARLINGTON MIDDLE, ATLANTIC BEACH ELEMENTARY, ATLANTIC COAST SENIOR HIGH, BALDWIN JUNIOR SENIOR HIGH, BARTRAM SPRINGS ELEMENTARY, BAYVIEW ELEMENTARY, BEAULCERC ELEMENTARY, BILTMORE ELEMENTARY, BISCAYNE ELEMENTARY, BRENTWOOD ELEMENTARY, BRIDGE TO SUCCESS AT WEST JACKSONVILLE, BROOKVIEW ELEMENTARY, CARTER G WOODSON ELEMENTARY, CEDAR HILLS ELEMENTARY, CENTRAL ADMINISTRATIVE OFFICE, CENTRAL RIVERSIDE ELEMENTARY, CHAFFEE TRAIL ELEMENTARY, CHET'S CREEK ELEMENTARY, CHIMNEY LAKES ELEMENTARY, CONSOLIDATED SERVICE CENTER, CROWN POINT ELEMENTARY, CRYSTAL SPRINGS ELEMENTARY, DARNELL COOKMAN JUNIOR SENIOR HIGH, DINSMORE ELEMENTARY, DON BREWER ELEMENTARY, DOUGLAS ANDERSON SCHOOL OF THE ARTS, DUNCAN U FLETCHER MIDDLE, DUNCAN U FLETCHER SENIOR HIGH, EDWARD H WHITE SENIOR HIGH, ENGLEWOOD ELEMENTARY, ENGLEWOOD SENIOR HIGH, ENTERPRISE LEARNING ACADEMY, FIRST COAST SENIOR HIGH, FISHWEIR ELEMENTARY, FORT CAROLINE ELEMENTARY, FORT CAROLINE MIDDLE, FRANK H PETERSON ACADEMY OF TECHNOLOGIES, GARDEN CITY ELEMENTARY, GEORGE WASHINGTON CARVER ELEMENTARY, GRAND PARK CAREER CENTER, GRASP ACADEMY, GREENFIELD ELEMENTARY, GREENLAND PINES ELEMENTARY, GREGORY DRIVE ELEMENTARY, HENDRICKS AVENUE ELEMENTARY, HENRY F KITE ELEMENTARY, HIGHLANDS ELEMENTARY, HIGHLANDS MIDDLE, HOGAN-SPRING GLEN ELEMENTARY, HOLIDAY HILL ELEMENTARY, HYDE GROVE ELEMENTARY, HYDE PARK ELEMENTARY, J E I STUART MIDDLE, JACKSONVILLE BEACH ELEMENTARY, JACKSONVILLE HEIGHTS ELEMENTARY, JAMES WELDON JOHNSON COLLEGE PREPARATORY MIDDLE , JEAN RIBAUT MIDDLE, JEAN RIBAUT SENIOR HIGH, JEFFERSON DAVIS MIDDLE, JOHN ALLEN AXSON ELEMENTARY, JOHN E FORD K-8, JOHN LOVE ELEMENTARY, JOHN STOCKTON ELEMENTARY, JOSEPH FINEGAN ELEMENTARY, JOSEPH STILWELL MIDDLE, KERNAN MIDDLE, KERNAN TRAIL ELEMENTARY, KINGS TRAIL ELEMENTARY, KIRBY-SMITH MIDDLE, LACKAWANNA ALTERNATIVE EDUCATION CENTER, LAKE FOREST ELEMENTARY, LAKE LUCINA ELEMENTARY, LAKE SHORE MIDDLE, LANDMARK MIDDLE, LONDON MIDDLE, LAVILLA SCHOOL OF THE ARTS, LONE STAR ELEMENTARY, LONG BRANCH ELEMENTARY, LORETTO ELEMENTARY, LOUIS S SHEFFIELD ELEMENTARY, LOVE GROVE ELEMENTARY, MAINTENANCE # 1 LIBERTY STREET, MAINTENANCE # 2 POWERS AVENUE, MAINTENANCE # 3 STRICKLAND, MAINTENANCE SUBSTATION #13, MAMIE AGNES JONES ELEMENTARY, MANDARIN MIDDLE, MANDARIN OAKS ELEMENTARY, MANDARIN SENIOR HIGH, MARINE SCIENCE EDUCATION CENTER, MARTIN LUTHER KING ELEMENTARY, MATTHEW W GILBERT MIDDLE, MATTIE V RUTHERFORD ALTERNATIVE EDUCATION, MAYPORT ELEMENTARY, MAYPORT MIDDLE, MERRILL ROAD ELEMENTARY, MOUNT HERMAN EXCEPTIONAL STUDENT CENTER, NEPTUNE BEACH ELEMENTARY, NEW BERLIN ELEMENTARY, NORMANDY VILLAGE ELEMENTARY, NORTH SHORE ELEMENTARY, NORTHWESTERN MIDDLE, NUTRITION SERVICE CENTER, OAK HILL ACADEMY, OCEANWAY ELEMENTARY, OCEANWAY MIDDLE, ORTEGA ELEMENTARY, PALM AVENUE EXCEPTIONAL STUDENT CENTER, PARKWOOD HEIGHTS ELEMENTARY, PAXON SCHOOL FOR ADVANCED STUDIES, PICKETT ELEMENTARY, PINE ESTATES ELEMENTARY, PINE FOREST ELEMENTARY, PINEDALE ELEMENTARY, R V DANIELS ELEMENTARY, RAMONA ELEMENTARY, REYNOLDS LANE ELEMENTARY, RICHARD L BROWN GIFTED & TALENTED, ROBERT E LEE SENIOR HIGH, RUFUS E PAYNE ELEMENTARY, RUTH N UPSON ELEMENTARY, RUTLEDGE H PEARSON ELEMENTARY, S A HULL ELEMENTARY, SABAL PALM ELEMENTARY, SADIE TILLIS ELEMENTARY, SAINT CLAIR EVANS ACADEMY ELEMENTARY, SALLYE B MATHIS ELEMENTARY, SAMUEL W WOLFSON SENIOR HIGH, SAN JOSE ELEMENTARY, SAN MATEO ELEMENTARY, SAN PABLO ELEMENTARY, SANDALWOOD SENIOR HIGH, SEABREEZE ELEMENTARY, SMART POPE LIVINGSTON ELEMENTARY, SOUTHSIDE ADMINISTRATION, SOUTHSIDE ESTATES ELEMENTARY, SOUTHSIDE MIDDLE, SPRING PARK ELEMENTARY, STANTON COLLEGE PREPARATORY SCHOOL, STONEWALL JACKSON ELEMENTARY, SUSIE E TOLBERT ELEMENTARY, TEAM CENTER-SHULTZ CENTER, TERRY PARKER SENIOR HIGH, THOMAS JEFFERSON ELEMENTARY, TIMUCUAN ELEMENTARY, TWIN LAKES ELEMENTARY, TWIN LAKES MIDDLE, VENETIA ELEMENTARY, WATERLEAF ELEMENTARY , WEST RIVERSIDE ELEMENTARY, WESTSIDE HIGH SCHOOL, WESTVIEW K-8, WHITEHOUSE ELEMENTARY, WILLIAM M RAINES SENIOR HIGH, WINDY HILL ELEMENTARY, WOODLAND ACRES ELEMENTARY, YWLA/YMLA					
Contracted Carpenter Services	\$825,000	\$0	\$0	\$0	\$0	\$825,000

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Asbestos Abatement	\$400,000	\$0	\$0	\$0	\$0	\$400,000

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Playgrounds/PE Area	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000

Locations	A PHILIP RANDOLPH ACADEMY OF TECHNOLOGIES, ABESS PARK ELEMENTARY, ADMINISTRATION BUILDING KING STREET, ADMINISTRATIVE OFFICES ARLINGTON, ALDEN ROAD EXCEPTIONAL CENTER, ALFRED I DUPONT MIDDLE, ALIMACINI ELEMENTARY, ANDREW A ROBINSON ELEMENTARY, ANDREW JACKSON SENIOR HIGH, ANNIE R MORGAN ELEMENTARY, ARLINGTON ELEMENTARY, ARLINGTON HEIGHTS ELEMENTARY, ARLINGTON MIDDLE, ATLANTIC BEACH ELEMENTARY, ATLANTIC COAST SENIOR HIGH, BALDWIN JUNIOR SENIOR HIGH, BARTRAM SPRINGS ELEMENTARY, BAYVIEW ELEMENTARY, BEAULCERC ELEMENTARY, BILTMORE ELEMENTARY, BISCAYNE ELEMENTARY, BRENTWOOD ELEMENTARY, BRIDGE TO SUCCESS AT WEST JACKSONVILLE, BROOKVIEW ELEMENTARY, CARTER G WOODSON ELEMENTARY, CEDAR HILLS ELEMENTARY, CENTRAL ADMINISTRATIVE OFFICE, CENTRAL RIVERSIDE ELEMENTARY, CHAFFEE TRAIL ELEMENTARY, CHET'S CREEK ELEMENTARY, CHIMNEY LAKES ELEMENTARY, CONSOLIDATED SERVICE CENTER, CROWN POINT ELEMENTARY, CRYSTAL SPRINGS ELEMENTARY, DARNELL COOKMAN JUNIOR SENIOR HIGH, DINSMORE ELEMENTARY, DON BREWER ELEMENTARY, DOUGLAS ANDERSON SCHOOL OF THE ARTS, DUNCAN U FLETCHER MIDDLE, DUNCAN U FLETCHER SENIOR HIGH, EDWARD H WHITE SENIOR HIGH, ENGLEWOOD ELEMENTARY, ENGLEWOOD SENIOR HIGH, ENTERPRISE LEARNING ACADEMY, FIRST COAST SENIOR HIGH, FISHWEIR ELEMENTARY, FORT CAROLINE ELEMENTARY, FORT CAROLINE MIDDLE, FRANK H PETERSON ACADEMY OF TECHNOLOGIES, GARDEN CITY ELEMENTARY, GEORGE WASHINGTON CARVER ELEMENTARY, GRAND PARK CAREER CENTER, GRASP ACADEMY, GREENFIELD ELEMENTARY, GREENLAND PINES ELEMENTARY, GREGORY DRIVE ELEMENTARY, HENDRICKS AVENUE ELEMENTARY, HENRY F KITE ELEMENTARY, HIGHLANDS ELEMENTARY, HIGHLANDS MIDDLE, HOGAN-SPRING GLEN ELEMENTARY, HOLIDAY HILL ELEMENTARY, HYDE GROVE ELEMENTARY, HYDE PARK ELEMENTARY, J E I STUART MIDDLE, JACKSONVILLE BEACH ELEMENTARY, JACKSONVILLE HEIGHTS ELEMENTARY, JAMES WELDON JOHNSON COLLEGE PREPARATORY MIDDLE , JEAN RIBAUT MIDDLE, JEAN RIBAUT SENIOR HIGH, JEFFERSON DAVIS MIDDLE, JOHN ALLEN AXSON ELEMENTARY, JOHN E FORD K-8, JOHN LOVE ELEMENTARY, JOHN STOCKTON ELEMENTARY, JOSEPH FINEGAN ELEMENTARY, JOSEPH STILWELL MIDDLE, KERNAN MIDDLE, KERNAN TRAIL ELEMENTARY, KINGS TRAIL ELEMENTARY, KIRBY-SMITH MIDDLE, LACKAWANNA ALTERNATIVE EDUCATION CENTER, LAKE FOREST ELEMENTARY, LAKE LUCINA ELEMENTARY, LAKE SHORE MIDDLE, LANDMARK MIDDLE, LONDON MIDDLE, LAVILLA SCHOOL OF THE ARTS, LONE STAR ELEMENTARY, LONG BRANCH ELEMENTARY, LORETTO ELEMENTARY, LOUIS S SHEFFIELD ELEMENTARY, LOVE GROVE ELEMENTARY, MAINTENANCE # 1 LIBERTY STREET, MAINTENANCE # 2 POWERS AVENUE, MAINTENANCE # 3 STRICKLAND, MAINTENANCE SUBSTATION #13, MAMIE AGNES JONES ELEMENTARY, MANDARIN MIDDLE, MANDARIN OAKS ELEMENTARY, MANDARIN SENIOR HIGH, MARINE SCIENCE EDUCATION CENTER, MARTIN LUTHER KING ELEMENTARY, MATTHEW W GILBERT MIDDLE, MATTIE V RUTHERFORD ALTERNATIVE EDUCATION, MAYPORT ELEMENTARY, MAYPORT MIDDLE, MERRILL ROAD ELEMENTARY, MOUNT HERMAN EXCEPTIONAL STUDENT CENTER, NEPTUNE BEACH ELEMENTARY, NEW BERLIN ELEMENTARY, NORMANDY VILLAGE ELEMENTARY, NORTH SHORE ELEMENTARY, NORTHWESTERN MIDDLE, NUTRITION SERVICE CENTER, OAK HILL ACADEMY, OCEANWAY ELEMENTARY, OCEANWAY MIDDLE, ORTEGA ELEMENTARY, PALM AVENUE EXCEPTIONAL STUDENT CENTER, PARKWOOD HEIGHTS ELEMENTARY, PAXON SCHOOL FOR ADVANCED STUDIES, PICKETT ELEMENTARY, PINE ESTATES ELEMENTARY, PINE FOREST ELEMENTARY, PINEDALE ELEMENTARY, R V DANIELS ELEMENTARY, RAMONA ELEMENTARY, REYNOLDS LANE ELEMENTARY, RICHARD L BROWN GIFTED & TALENTED, ROBERT E LEE SENIOR HIGH, RUFUS E PAYNE ELEMENTARY, RUTH N UPSON ELEMENTARY, RUTLEDGE H PEARSON ELEMENTARY, S A HULL ELEMENTARY, SABAL PALM ELEMENTARY, SADIE TILLIS ELEMENTARY, SAINT CLAIR EVANS ACADEMY ELEMENTARY, SALLYE B MATHIS ELEMENTARY, SAMUEL W WOLFSON SENIOR HIGH, SAN JOSE ELEMENTARY, SAN MATEO ELEMENTARY, SAN PABLO ELEMENTARY, SANDALWOOD SENIOR HIGH, SEABREEZE ELEMENTARY, SMART POPE LIVINGSTON ELEMENTARY, SOUTHSIDE ADMINISTRATION, SOUTHSIDE ESTATES ELEMENTARY, SOUTHSIDE MIDDLE, SPRING PARK ELEMENTARY, STANTON COLLEGE PREPARATORY SCHOOL, STONEWALL JACKSON ELEMENTARY, SUSIE E TOLBERT ELEMENTARY, TEAM CENTER-SHULTZ CENTER, TERRY PARKER SENIOR HIGH, THOMAS JEFFERSON ELEMENTARY, TIMUCUAN ELEMENTARY, TWIN LAKES ELEMENTARY, TWIN LAKES MIDDLE, VENETIA ELEMENTARY, WATERLEAF ELEMENTARY , WEST RIVERSIDE ELEMENTARY, WESTSIDE HIGH SCHOOL, WESTVIEW K-8, WHITEHOUSE ELEMENTARY, WILLIAM M RAINES SENIOR HIGH, WINDY HILL ELEMENTARY, WOODLAND ACRES ELEMENTARY, YWLA/YMLA					
Drainage/Site Work	\$250,000	\$0	\$0	\$0	\$0	\$250,000

Locations	A PHILIP RANDOLPH ACADEMY OF TECHNOLOGIES, ABESS PARK ELEMENTARY, ADMINISTRATION BUILDING KING STREET, ADMINISTRATIVE OFFICES ARLINGTON, ALDEN ROAD EXCEPTIONAL CENTER, ALFRED I DUPONT MIDDLE, ALIMACINI ELEMENTARY, ANDREW A ROBINSON ELEMENTARY, ANDREW JACKSON SENIOR HIGH, ANNIE R MORGAN ELEMENTARY, ARLINGTON ELEMENTARY, ARLINGTON HEIGHTS ELEMENTARY, ARLINGTON MIDDLE, ATLANTIC BEACH ELEMENTARY, ATLANTIC COAST SENIOR HIGH, BALDWIN JUNIOR SENIOR HIGH, BARTRAM SPRINGS ELEMENTARY, BAYVIEW ELEMENTARY, BEAUCLERC ELEMENTARY, BILTMORE ELEMENTARY, BISCAYNE ELEMENTARY, BRENTWOOD ELEMENTARY, BRIDGE TO SUCCESS AT WEST JACKSONVILLE, BROOKVIEW ELEMENTARY, CARTER G WOODSON ELEMENTARY, CEDAR HILLS ELEMENTARY, CENTRAL ADMINISTRATIVE OFFICE, CENTRAL RIVERSIDE ELEMENTARY, CHAFFEE TRAIL ELEMENTARY, CHET'S CREEK ELEMENTARY, CHIMNEY LAKES ELEMENTARY, CONSOLIDATED SERVICE CENTER, CROWN POINT ELEMENTARY, CRYSTAL SPRINGS ELEMENTARY, DARNELL COOKMAN JUNIOR SENIOR HIGH, DINSMORE ELEMENTARY, DON BREWER ELEMENTARY, DOUGLAS ANDERSON SCHOOL OF THE ARTS, DUNCAN U FLETCHER MIDDLE, DUNCAN U FLETCHER SENIOR HIGH, EDWARD H WHITE SENIOR HIGH, ENGLEWOOD ELEMENTARY, ENGLEWOOD SENIOR HIGH, ENTERPRISE LEARNING ACADEMY, FIRST COAST SENIOR HIGH, FISHWEIR ELEMENTARY, FORT CAROLINE ELEMENTARY, FORT CAROLINE MIDDLE, FRANK H PETERSON ACADEMY OF TECHNOLOGIES, GARDEN CITY ELEMENTARY, GEORGE WASHINGTON CARVER ELEMENTARY, GRAND PARK CAREER CENTER, GRASP ACADEMY, GREENFIELD ELEMENTARY, GREENLAND PINES ELEMENTARY, GREGORY DRIVE ELEMENTARY, HENDRICKS AVENUE ELEMENTARY, HENRY F KITE ELEMENTARY, HIGHLANDS ELEMENTARY, HIGHLANDS MIDDLE, HOGAN-SPRING GLEN ELEMENTARY, HOLIDAY HILL ELEMENTARY, HYDE GROVE ELEMENTARY, HYDE PARK ELEMENTARY, J E I STUART MIDDLE, JACKSONVILLE BEACH ELEMENTARY, JACKSONVILLE HEIGHTS ELEMENTARY, JAMES WELDON JOHNSON COLLEGE PREPARATORY MIDDLE, JEAN RIBAUT MIDDLE, JEAN RIBAUT SENIOR HIGH, JEFFERSON DAVIS MIDDLE, JOHN ALLEN AXSON ELEMENTARY, JOHN E FORD K-8, JOHN LOVE ELEMENTARY, JOHN STOCKTON ELEMENTARY, JOSEPH FINEGAN ELEMENTARY, JOSEPH STILWELL MIDDLE, KERNAN MIDDLE, KERNAN TRAIL ELEMENTARY, KINGS TRAIL ELEMENTARY, KIRBY-SMITH MIDDLE, LACKAWANNA ALTERNATIVE EDUCATION CENTER, LAKE FOREST ELEMENTARY, LAKE LUCINA ELEMENTARY, LAKE SHORE MIDDLE, LANDMARK MIDDLE, LONDON MIDDLE, LAVILLA SCHOOL OF THE ARTS, LONE STAR ELEMENTARY, LONG BRANCH ELEMENTARY, LORETTO ELEMENTARY, LOUIS S SHEFFIELD ELEMENTARY, LOVE GROVE ELEMENTARY, MAINTENANCE # 1 LIBERTY STREET, MAINTENANCE # 2 POWERS AVENUE, MAINTENANCE # 3 STRICKLAND, MAINTENANCE SUBSTATION #13, MAMIE AGNES JONES ELEMENTARY, MANDARIN MIDDLE, MANDARIN OAKS ELEMENTARY, MANDARIN SENIOR HIGH, MARINE SCIENCE EDUCATION CENTER, MARTIN LUTHER KING ELEMENTARY, MATTHEW W GILBERT MIDDLE, MATTIE V RUTHERFORD ALTERNATIVE EDUCATION, MAYPORT ELEMENTARY, MAYPORT MIDDLE, MERRILL ROAD ELEMENTARY, MOUNT HERMAN EXCEPTIONAL STUDENT CENTER, NEPTUNE BEACH ELEMENTARY, NEW BERLIN ELEMENTARY, NORMANDY VILLAGE ELEMENTARY, NORTH SHORE ELEMENTARY, NORTHWESTERN MIDDLE, NUTRITION SERVICE CENTER, OAK HILL ACADEMY, OCEANWAY ELEMENTARY, OCEANWAY MIDDLE, ORTEGA ELEMENTARY, PALM AVENUE EXCEPTIONAL STUDENT CENTER, PARKWOOD HEIGHTS ELEMENTARY, PAXON SCHOOL FOR ADVANCED STUDIES, PICKETT ELEMENTARY, PINE ESTATES ELEMENTARY, PINE FOREST ELEMENTARY, PINEDALE ELEMENTARY, R V DANIELS ELEMENTARY, RAMONA ELEMENTARY, REYNOLDS LANE ELEMENTARY, RICHARD L BROWN GIFTED & TALENTED, ROBERT E LEE SENIOR HIGH, RUFUS E PAYNE ELEMENTARY, RUTH N UPSON ELEMENTARY, RUTLEDGE H PEARSON ELEMENTARY, S A HULL ELEMENTARY, SABAL PALM ELEMENTARY, SADIE TILLIS ELEMENTARY, SAINT CLAIR EVANS ACADEMY ELEMENTARY, SALLYE B MATHIS ELEMENTARY, SAMUEL W WOLFSON SENIOR HIGH, SAN JOSE ELEMENTARY, SAN MATEO ELEMENTARY, SAN PABLO ELEMENTARY, SANDALWOOD SENIOR HIGH, SEABREEZE ELEMENTARY, SMART POPE LIVINGSTON ELEMENTARY, SOUTHSIDE ADMINISTRATION, SOUTHSIDE ESTATES ELEMENTARY, SOUTHSIDE MIDDLE, SPRING PARK ELEMENTARY, STANTON COLLEGE PREPARATORY SCHOOL, STONEWALL JACKSON ELEMENTARY, SUSIE E TOLBERT ELEMENTARY, TEAM CENTER-SHULTZ CENTER, TERRY PARKER SENIOR HIGH, THOMAS JEFFERSON ELEMENTARY, TIMUCUAN ELEMENTARY, TWIN LAKES ELEMENTARY, TWIN LAKES MIDDLE, VENETIA ELEMENTARY, WATERLEAF ELEMENTARY, WEST RIVERSIDE ELEMENTARY, WESTSIDE HIGH SCHOOL, WESTVIEW K-8, WHITEHOUSE ELEMENTARY, WILLIAM M RAINES SENIOR HIGH, WINDY HILL ELEMENTARY, WOODLAND ACRES ELEMENTARY, YWLA/YMLA					
Total:	\$22,511,807	\$24,840,922	\$27,584,699	\$30,537,934	\$35,036,262	\$140,511,624

Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2018 - 2019 Actual Budget	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$19,831,535	\$24,840,922	\$27,584,699	\$30,537,934	\$35,036,262	\$137,831,352
Maintenance/Repair Salaries	\$0	\$0	\$0	\$0	\$0	\$0
School Bus Purchases	\$0	\$0	\$0	\$0	\$0	\$0
Other Vehicle Purchases	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
Capital Outlay Equipment	\$1,450,000	\$1,450,000	\$1,450,000	\$1,450,000	\$1,450,000	\$7,250,000
Rent/Lease Payments	\$0	\$0	\$0	\$0	\$0	\$0
COP Debt Service	\$29,156,341	\$29,500,000	\$29,500,000	\$29,500,000	\$29,500,000	\$147,156,341
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0

Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$2,600,000	\$2,600,000	\$2,600,000	\$2,600,000	\$2,600,000	\$13,000,000
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Transportation	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000	\$45,000,000
Charter School Capital Outlay- PECO	\$2,471,613	\$8,591,960	\$9,299,661	\$10,090,061	\$10,994,662	\$41,447,957
New FFE for Schools	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
Replacement Equipment Inventory	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$1,750,000
Minor Maintenance Transfer	\$14,999,997	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$62,999,997
CO&DS Projects	\$4,127,799	\$0	\$0	\$0	\$0	\$4,127,799
Local Expenditure Totals:	\$85,287,285	\$89,632,882	\$93,084,360	\$96,827,995	\$102,230,924	\$467,063,446

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2018 - 2019 Actual Value	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Total
(1) Non-exempt property assessed valuation		\$69,145,422,857	\$72,770,900,000	\$77,068,600,000	\$81,714,600,000	\$86,426,100,000	\$387,125,622,857
(2) The Millege projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$116,164,310	\$122,255,112	\$129,475,248	\$137,280,528	\$145,195,848	\$650,371,046
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$99,569,409	\$104,790,096	\$110,978,784	\$117,669,024	\$124,453,584	\$557,460,897
(5) Difference of lines (3) and (4)		\$16,594,901	\$17,465,016	\$18,496,464	\$19,611,504	\$20,742,264	\$92,910,149

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2018 - 2019 Actual Budget	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Expenditures		\$2,680,272	\$0	\$0	\$0	\$0	\$2,680,272
		\$2,680,272	\$0	\$0	\$0	\$0	\$2,680,272

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2018 - 2019 Actual Budget	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$4,077,777	\$4,077,777	\$4,077,777	\$4,077,777	\$4,077,777	\$20,388,885
CO & DS Interest on Undistributed CO	360	\$50,021	\$50,021	\$50,021	\$50,021	\$50,021	\$250,105
		\$4,127,798	\$4,127,798	\$4,127,798	\$4,127,798	\$4,127,798	\$20,638,990

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2017 - 2018? No

Additional Revenue Source

Any additional revenue sources

Item	2018 - 2019 Actual Value	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$80,000,000	\$80,000,000
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$0	\$0	\$0	\$0	\$0	\$0
Private donations	\$0	\$0	\$0	\$0	\$0	\$0

Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$650,000	\$656,500	\$663,065	\$669,696	\$676,393	\$3,315,654
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Charter School Appropriations HB 7069	\$2,471,613	\$2,471,613	\$2,471,613	\$2,471,613	\$2,471,613	\$12,358,065
Subtotal	\$3,121,613	\$3,128,113	\$3,134,678	\$3,141,309	\$83,148,006	\$95,673,719

Total Revenue Summary

Item Name	2018 - 2019 Budget	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$99,569,409	\$104,790,096	\$110,978,784	\$117,669,024	\$124,453,584	\$557,460,897
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$85,287,285)	(\$89,632,882)	(\$93,084,360)	(\$96,827,995)	(\$102,230,924)	(\$467,063,446)
PECO Maintenance Revenue	\$2,680,272	\$0	\$0	\$0	\$0	\$2,680,272
Available 1.50 Mill for New Construction	\$14,282,124	\$15,157,214	\$17,894,424	\$20,841,029	\$22,222,660	\$90,397,451

Item Name	2018 - 2019 Budget	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Five Year Total
CO & DS Revenue	\$4,127,798	\$4,127,798	\$4,127,798	\$4,127,798	\$4,127,798	\$20,638,990
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Other/Additional Revenue	\$3,121,613	\$3,128,113	\$3,134,678	\$3,141,309	\$83,148,006	\$95,673,719
Total Additional Revenue	\$7,249,411	\$7,255,911	\$7,262,476	\$7,269,107	\$87,275,804	\$116,312,709
Total Available Revenue	\$21,531,535	\$22,413,125	\$25,156,900	\$28,110,136	\$109,498,464	\$206,710,160

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	Total	Funded
New K-8 @ Southside	Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$40,000,000	\$40,000,000	Yes
		Student Stations:	0	0	0	0	1,500	1,500	
		Total Classrooms:	0	0	0	0	76	76	
		Gross Sq Ft:	0	0	0	0	170,000	170,000	
New K-8 @ Northside	Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$40,000,000	\$40,000,000	Yes
		Student Stations:	0	0	0	0	1,500	1,500	
		Total Classrooms:	0	0	0	0	76	76	
		Gross Sq Ft:	0	0	0	0	170,000	170,000	
		Planned Cost:	\$0	\$0	\$0	\$0	\$80,000,000	\$80,000,000	
		Student Stations:	0	0	0	0	3,000	3,000	
		Total Classrooms:	0	0	0	0	152	152	
		Gross Sq Ft:	0	0	0	0	340,000	340,000	

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2018 - 2019 Actual Budget	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Total	Funded
Technology	Location not specified	\$20,681,535	\$21,563,125	\$24,306,900	\$27,260,136	\$28,648,464	\$122,460,160	Yes
Portables/Covered Walkways	Location not specified	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000	Yes
Safety to Life - Other	Location not specified	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,000,000	Yes
ADA Requirements	Location not specified	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000	Yes
Playgrounds	Location not specified	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000	Yes
		\$21,531,535	\$22,413,125	\$25,156,900	\$28,110,136	\$29,498,464	\$126,710,160	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking

Capacity Tracking

Location	2018 - 2019 Satis. Stu. Sta.	Actual 2018 - 2019 FISH Capacity	Actual 2017 - 2018 COFTE	# Class Rooms	Actual Average 2018 - 2019 Class Size	Actual 2018 - 2019 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2022 - 2023 COFTE	Projected 2022 - 2023 Utilization	Projected 2022 - 2023 Class Size
CHIMNEY LAKES ELEMENTARY	1,030	1,030	1,070	56	19	104.00 %	0	0	1,013	98.00 %	18
LONE STAR ELEMENTARY	713	713	573	36	16	80.00 %	0	0	496	70.00 %	14
STONEWALL JACKSON ELEMENTARY	342	342	268	17	16	78.00 %	0	0	250	73.00 %	15
FORT CAROLINE ELEMENTARY	752	752	591	38	16	79.00 %	0	0	505	67.00 %	13
MAMIE AGNES JONES ELEMENTARY	455	455	342	25	14	75.00 %	0	0	340	75.00 %	14
SANDALWOOD SENIOR HIGH	2,962	2,813	2,615	123	21	93.00 %	0	0	2,540	90.00 %	21
SEABREEZE ELEMENTARY	588	588	575	30	19	98.00 %	0	0	549	93.00 %	18
CRYSTAL SPRINGS ELEMENTARY	1,225	1,225	1,052	62	17	86.00 %	0	0	1,013	83.00 %	16
MAYPORT ELEMENTARY	808	808	450	40	11	56.00 %	0	0	450	56.00 %	11
MERRILL ROAD ELEMENTARY	851	851	571	45	13	67.00 %	0	0	550	65.00 %	12
JACKSONVILLE HEIGHTS ELEMENTARY	916	916	719	48	15	79.00 %	0	0	693	76.00 %	14
BEAULERC ELEMENTARY	1,041	1,041	795	54	15	76.00 %	0	0	705	68.00 %	13
JOSEPH STILWELL MIDDLE	1,171	1,053	768	53	14	73.00 %	0	0	805	76.00 %	15
MARTIN LUTHER KING ELEMENTARY	703	703	367	37	10	52.00 %	0	0	360	51.00 %	10
NORMANDY VILLAGE ELEMENTARY	658	658	386	34	11	59.00 %	0	0	380	58.00 %	11
GREENFIELD ELEMENTARY	592	592	563	30	19	95.00 %	0	0	560	95.00 %	19

DUNCAN U FLETCHER SENIOR HIGH	2,159	2,051	1,952	89	22	95.00 %	0	0	2,051	100.00 %	23
SAMUEL W WOLFSON SENIOR HIGH	1,424	1,281	759	57	13	59.00 %	0	0	629	49.00 %	11
JEAN RIBAULT MIDDLE	1,157	1,041	710	51	14	68.00 %	0	0	751	72.00 %	15
ARLINGTON MIDDLE	1,088	979	787	51	15	80.00 %	0	0	700	72.00 %	14
HYDE GROVE ELEMENTARY	690	690	438	35	13	64.00 %	0	0	438	63.00 %	13
GRASP ACADEMY	471	423	330	23	14	78.00 %	0	0	304	72.00 %	13
JEFFERSON DAVIS MIDDLE	1,598	1,438	884	67	13	61.00 %	0	0	934	65.00 %	14
SAN MATEO ELEMENTARY	667	667	627	33	19	94.00 %	0	0	591	89.00 %	18
BROOKVIEW ELEMENTARY	711	711	570	37	15	80.00 %	0	0	521	73.00 %	14
J E B STUART MIDDLE	1,144	1,029	621	51	12	60.00 %	0	0	652	63.00 %	13
PARKWOOD HEIGHTS ELEMENTARY	473	473	341	24	14	72.00 %	0	0	330	70.00 %	14
HOLIDAY HILL ELEMENTARY	660	660	603	37	16	91.00 %	0	0	557	84.00 %	15
OAK HILL ACADEMY	758	758	156	39	4	21.00 %	0	0	143	19.00 %	4
SOUTHSIDE MIDDLE	1,086	977	833	48	17	85.00 %	0	0	838	86.00 %	17
S A HULL ELEMENTARY	433	433	251	22	11	58.00 %	0	0	240	55.00 %	11
PALM AVENUE EXCEPTIONAL STUDENT CENTER	209	209	147	18	8	70.00 %	0	0	159	76.00 %	9
REYNOLDS LANE ELEMENTARY	518	518	327	27	12	63.00 %	0	0	312	60.00 %	12
KINGS TRAIL ELEMENTARY	571	571	423	29	15	74.00 %	0	0	397	70.00 %	14
PICKETT ELEMENTARY	341	341	205	18	11	60.00 %	0	0	195	57.00 %	11
R V DANIELS ELEMENTARY	422	422	323	23	14	77.00 %	0	0	319	76.00 %	14
RUFUS E PAYNE ELEMENTARY	677	677	304	34	9	45.00 %	0	0	283	42.00 %	8
MOUNT HERMAN EXCEPTIONAL STUDENT CENTER	247	247	143	24	6	58.00 %	0	0	148	60.00 %	6
WILLIAM M RAINES SENIOR HIGH	1,913	1,817	1,379	78	18	76.00 %	0	0	1,279	70.00 %	16
CARTER G WOODSON ELEMENTARY	618	618	398	31	13	64.00 %	0	0	380	61.00 %	12
YWLA/YMLA	1,392	1,252	518	63	8	41.00 %	0	0	515	41.00 %	8
STANTON COLLEGE PREPARATORY SCHOOL	1,723	1,636	1,607	64	25	98.00 %	0	0	1,540	94.00 %	24
NEW BERLIN ELEMENTARY	1,296	1,296	1,178	65	18	91.00 %	0	0	1,139	88.00 %	18
CHAFFEE TRAIL ELEMENTARY	808	808	742	43	17	92.00 %	0	0	722	89.00 %	17
WESTVIEW K-8	1,665	1,498	1,237	78	16	83.00 %	0	0	1,217	81.00 %	16
BARTRAM SPRINGS ELEMENTARY	964	964	987	51	19	102.00 %	0	0	943	98.00 %	18

ATLANTIC COAST SENIOR HIGH	2,572	2,443	2,294	93	25	94.00 %	0	0	2,158	88.00 %	23
KERNAN MIDDLE	1,279	1,151	1,147	56	20	100.00 %	0	0	1,173	102.00 %	21
DON BREWER ELEMENTARY	673	673	533	36	15	79.00 %	0	0	474	70.00 %	13
OCEANWAY ELEMENTARY	680	680	592	36	16	87.00 %	0	0	590	87.00 %	16
BISCAYNE ELEMENTARY	667	667	687	35	20	103.00 %	0	0	660	99.00 %	19
JOHN ALLEN AXSON ELEMENTARY	570	570	470	29	16	82.00 %	0	0	573	101.00 %	20
TWIN LAKES ELEMENTARY	1,014	1,014	853	52	16	84.00 %	0	0	820	81.00 %	16
ENTERPRISE LEARNING ACADEMY	896	896	834	47	18	93.00 %	0	0	819	91.00 %	17
TWIN LAKES MIDDLE	1,625	1,462	1,198	67	18	82.00 %	0	0	1,152	79.00 %	17
LAVILLA SCHOOL OF THE ARTS	877	789	1,007	38	26	128.00 %	0	0	1,036	131.00 %	27
KERNAN TRAIL ELEMENTARY	663	663	718	35	21	108.00 %	0	0	709	107.00 %	20
ABESS PARK ELEMENTARY	830	830	701	44	16	85.00 %	0	0	648	78.00 %	15
CHESTERS CREEK ELEMENTARY	1,026	1,026	1,322	54	24	129.00 %	0	0	1,203	117.00 %	22
A PHILIP RANDOLPH ACADEMY OF TECHNOLOGIES	1,347	1,212	379	61	6	31.00 %	0	0	380	31.00 %	6
MANDARIN MIDDLE	1,795	1,615	1,464	76	19	91.00 %	0	0	1,417	88.00 %	19
MANDARIN SENIOR HIGH	2,636	2,504	2,421	106	23	97.00 %	0	0	2,327	93.00 %	22
ANDREW A ROBINSON ELEMENTARY	990	990	657	52	13	66.00 %	0	0	630	64.00 %	12
FIRST COAST SENIOR HIGH	2,329	2,212	1,893	96	20	86.00 %	0	0	1,898	86.00 %	20
FRANK H PETERSON ACADEMY OF TECHNOLOGIES	1,377	1,239	1,161	63	18	94.00 %	0	0	1,128	91.00 %	18
PINE ESTATES ELEMENTARY	354	354	263	17	15	74.00 %	0	0	263	74.00 %	15
ALDEN ROAD EXCEPTIONAL CENTER	198	198	185	19	10	93.00 %	0	0	184	93.00 %	10
MAYPORT MIDDLE	1,116	1,004	841	50	17	84.00 %	0	0	804	80.00 %	16
LANDMARK MIDDLE	1,851	1,665	1,531	80	19	92.00 %	0	0	1,422	85.00 %	18
ALIMACINI ELEMENTARY	942	942	923	52	18	98.00 %	0	0	900	96.00 %	17
MANDARIN OAKS ELEMENTARY	1,072	1,072	1,059	57	19	99.00 %	0	0	1,003	94.00 %	18
HIGHLANDS MIDDLE	1,190	1,071	813	54	15	76.00 %	0	0	900	84.00 %	17
CROWN POINT ELEMENTARY	1,104	1,104	838	57	15	76.00 %	0	0	803	73.00 %	14
NEPTUNE BEACH ELEMENTARY	1,033	1,033	855	54	16	83.00 %	0	0	835	81.00 %	15
JOSEPH FINEGAN ELEMENTARY	658	658	376	32	12	57.00 %	0	0	363	55.00 %	11

EDWARD H WHITE SENIOR HIGH	2,181	2,071	1,269	91	14	61.00 %	0	0	1,257	61.00 %	14
GREENLAND PINES ELEMENTARY	957	957	785	52	15	82.00 %	0	0	737	77.00 %	14
FORT CAROLINE MIDDLE	977	879	644	42	15	73.00 %	0	0	736	84.00 %	18
SABAL PALM ELEMENTARY	1,154	1,154	974	62	16	84.00 %	0	0	960	83.00 %	15
ARLINGTON HEIGHTS ELEMENTARY	481	481	352	25	14	73.00 %	0	0	323	67.00 %	13
WESTSIDE HIGH SCHOOL	1,880	1,786	1,539	80	19	86.00 %	0	0	1,500	84.00 %	19
LOUIS S SHEFFIELD ELEMENTARY	942	942	793	45	18	84.00 %	0	0	735	78.00 %	16
GREGORY DRIVE ELEMENTARY	852	852	672	42	16	79.00 %	0	0	543	64.00 %	13
JOHN E FORD K-8	757	681	633	40	16	93.00 %	0	0	647	95.00 %	16
NORTHWESTERN MIDDLE	865	778	534	39	14	69.00 %	0	0	559	72.00 %	14
GEORGE WASHINGTON CARVER ELEMENTARY	598	598	308	29	11	52.00 %	0	0	298	50.00 %	10
PINE FOREST ELEMENTARY	491	491	424	25	17	86.00 %	0	0	425	87.00 %	17
JACKSONVILLE BEACH ELEMENTARY	591	591	603	31	19	102.00 %	0	0	595	101.00 %	19
DARNELL COOKMAN JUNIOR SENIOR HIGH	1,404	1,263	1,027	54	19	81.00 %	0	0	1,021	81.00 %	19
MATTHEW W GILBERT MIDDLE	875	787	434	38	11	55.00 %	0	0	390	50.00 %	10
RICHARD L BROWN GIFTED & TALENTED	725	725	337	36	9	46.00 %	0	0	300	41.00 %	8
SMART POPE LIVINGSTON ELEMENTARY	852	852	364	47	8	43.00 %	0	0	344	40.00 %	7
LONG BRANCH ELEMENTARY	407	407	177	21	8	43.00 %	0	0	162	40.00 %	8
DOUGLAS ANDERSON SCHOOL OF THE ARTS	1,489	1,340	1,118	57	20	83.00 %	0	0	1,117	83.00 %	20
SADIE TILLIS ELEMENTARY	493	493	489	26	19	99.00 %	0	0	466	95.00 %	18
SAINT CLAIR EVANS ACADEMY ELEMENTARY	562	562	384	27	14	68.00 %	0	0	373	66.00 %	14
SUSIE E TOLBERT ELEMENTARY	548	548	435	26	17	79.00 %	0	0	391	71.00 %	15
BRIDGE TO SUCCESS AT WEST JACKSONVILLE	495	445	729	25	29	164.00 %	0	0	696	156.00 %	28
WINDY HILL ELEMENTARY	652	652	556	34	16	85.00 %	0	0	485	74.00 %	14
RUTLEDGE H PEARSON ELEMENTARY	469	469	274	24	11	58.00 %	0	0	270	58.00 %	11
JEAN RIBAUTL SENIOR HIGH	1,772	1,683	1,386	72	19	82.00 %	0	0	1,385	82.00 %	19
CEDAR HILLS ELEMENTARY	647	647	540	33	16	84.00 %	0	0	520	80.00 %	16
TIMUCUAN ELEMENTARY	639	639	517	33	16	81.00 %	0	0	505	79.00 %	15

HIGHLANDS ELEMENTARY	536	536	423	28	15	79.00 %	0	0	404	75.00 %	14
JOHN STOCKTON ELEMENTARY	516	516	481	26	19	93.00 %	0	0	463	90.00 %	18
WOODLAND ACRES ELEMENTARY	820	820	591	45	13	72.00 %	0	0	560	68.00 %	12
ENGLEWOOD SENIOR HIGH	1,963	1,864	1,819	79	23	98.00 %	0	0	1,785	96.00 %	23
SALLYE B MATHIS ELEMENTARY	606	606	427	31	14	70.00 %	0	0	418	69.00 %	13
JAMES WELDON JOHNSON COLLEGE PREPARATORY MIDDLE	1,064	957	987	52	19	103.00 %	0	0	969	101.00 %	19
PINEDALE ELEMENTARY	828	828	470	45	10	57.00 %	0	0	450	54.00 %	10
LOVE GROVE ELEMENTARY	606	606	373	33	11	61.00 %	0	0	360	59.00 %	11
SAN JOSE ELEMENTARY	850	850	740	43	17	87.00 %	0	0	710	84.00 %	17
BAYVIEW ELEMENTARY	479	479	435	25	17	91.00 %	0	0	365	76.00 %	15
LAKE LUCINA ELEMENTARY	505	505	356	26	14	70.00 %	0	0	343	68.00 %	13
TERRY PARKER SENIOR HIGH	1,965	1,866	1,509	83	18	81.00 %	0	0	1,500	80.00 %	18
ENGLEWOOD ELEMENTARY	444	444	447	22	20	101.00 %	0	0	425	96.00 %	19
PAXON SCHOOL FOR ADVANCED STUDIES	1,600	1,520	1,453	66	22	96.00 %	0	0	1,402	92.00 %	21
SOUTHSIDE ESTATES ELEMENTARY	647	647	477	35	14	74.00 %	0	0	450	70.00 %	13
HYDE PARK ELEMENTARY	541	541	351	28	13	65.00 %	0	0	278	51.00 %	10
BILTMORE ELEMENTARY	523	523	273	29	9	52.00 %	0	0	263	50.00 %	9
RAMONA ELEMENTARY	509	509	413	26	16	81.00 %	0	0	364	72.00 %	14
SAN PABLO ELEMENTARY	495	495	532	25	21	108.00 %	0	0	452	91.00 %	18
LAKE SHORE MIDDLE	1,476	1,328	1,204	64	19	91.00 %	0	0	959	72.00 %	15
NORTH SHORE ELEMENTARY	1,329	1,329	644	61	11	48.00 %	0	0	620	47.00 %	10
MATTIE V RUTHERFORD ALTERNATIVE EDUCATION	421	421	87	19	5	21.00 %	0	0	75	18.00 %	4
WEST RIVERSIDE ELEMENTARY	420	420	268	22	12	64.00 %	0	0	265	63.00 %	12
WATERLEAF ELEMENTARY	862	862	761	46	17	88.00 %	0	0	720	84.00 %	16
HENDRICKS AVENUE ELEMENTARY	659	659	674	35	19	102.00 %	0	0	660	100.00 %	19
SPRING PARK ELEMENTARY	504	504	440	26	17	87.00 %	0	0	420	83.00 %	16
JOHN LOVE ELEMENTARY	294	294	176	15	12	60.00 %	0	0	160	54.00 %	11
LAKE FOREST ELEMENTARY	529	529	366	28	13	69.00 %	0	0	300	57.00 %	11
OCEANWAY MIDDLE	1,122	1,009	962	49	20	95.00 %	0	0	949	94.00 %	19

DUNCAN U FLETCHER MIDDLE	1,379	1,241	1,354	58	23	109.00 %	0	0	1,321	106.00 %	23
HOGAN-SPRING GLEN ELEMENTARY	472	472	300	24	13	64.00 %	0	0	340	72.00 %	14
ATLANTIC BEACH ELEMENTARY	583	583	470	29	16	81.00 %	0	0	445	76.00 %	15
ALFRED I DUPONT MIDDLE	1,191	1,071	853	55	16	80.00 %	0	0	868	81.00 %	16
VENETIA ELEMENTARY	468	468	446	24	19	95.00 %	0	0	433	93.00 %	18
DINSMORE ELEMENTARY	683	683	481	33	15	70.00 %	0	0	470	69.00 %	14
ARLINGTON ELEMENTARY	331	331	247	17	15	75.00 %	0	0	215	65.00 %	13
THOMAS JEFFERSON ELEMENTARY	537	537	518	28	18	96.00 %	0	0	501	93.00 %	18
WHITEHOUSE ELEMENTARY	508	508	433	26	17	85.00 %	0	0	410	81.00 %	16
GARDEN CITY ELEMENTARY	606	606	437	29	15	72.00 %	0	0	413	68.00 %	14
LANDON MIDDLE	815	733	755	36	21	103.00 %	0	0	762	104.00 %	21
MARINE SCIENCE EDUCATION CENTER	197	197	53	8	7	27.00 %	0	0	36	18.00 %	5
ROBERT E LEE SENIOR HIGH	1,942	1,844	1,811	76	24	98.00 %	0	0	1,736	94.00 %	23
ANDREW JACKSON SENIOR HIGH	1,357	1,221	430	55	8	35.00 %	0	0	600	49.00 %	11
HENRY F KITE ELEMENTARY	337	337	223	18	12	66.00 %	0	0	208	62.00 %	12
BALDWIN JUNIOR SENIOR HIGH	1,115	1,003	1,179	48	25	118.00 %	0	0	1,133	113.00 %	24
FISHWEIR ELEMENTARY	411	411	444	23	19	108.00 %	0	0	417	101.00 %	18
ANNIE R MORGAN ELEMENTARY	479	479	375	25	15	78.00 %	0	0	353	74.00 %	14
KIRBY-SMITH MIDDLE	907	816	850	42	20	104.00 %	0	0	837	103.00 %	20
LORETTO ELEMENTARY	1,208	1,208	1,038	63	16	86.00 %	0	0	959	79.00 %	15
GRAND PARK CAREER CENTER	570	570	104	24	4	18.00 %	0	0	130	23.00 %	5
BRENTWOOD ELEMENTARY	378	378	292	19	15	77.00 %	0	0	280	74.00 %	15
ORTEGA ELEMENTARY	346	346	339	17	20	98.00 %	0	0	319	92.00 %	19
CENTRAL RIVERSIDE ELEMENTARY	426	426	364	23	16	85.00 %	0	0	350	82.00 %	15
RUTH N UPSON ELEMENTARY	506	506	415	25	17	82.00 %	0	0	406	80.00 %	16
	141,674	135,977	110,146	6,679	16	81.00 %	0	0	106,479	78.31 %	16

The COFTE Projected Total (106,479) for 2022 - 2023 must match the Official Forecasted COFTE Total (106,479) for 2022 - 2023 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2022 - 2023	
Elementary (PK-3)	36,935

Middle (4-8)	38,107
High (9-12)	31,437
	106,479

Grade Level Type	Balanced Projected COFTE for 2022 - 2023
Elementary (PK-3)	0
Middle (4-8)	0
High (9-12)	0
	106,479

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	Year 5 Total
Total Relocatable Replacements:	0	0	0	0	0	0

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2022 - 2023
Mycro School	5	STATE	2012	150	221	7	285
Biscayne High	6	PRIVATE	2013	200	162	5	225
San Jose Preparatory	20	PRIVATE	2013	500	226	6	400
San Jose Academy	20	PRIVATE	2013	500	112	6	300
River City Science Innovations	34	PRIVATE	2013	680	599	6	850
Seaside Community	14	PRIVATE	2012	300	223	7	546
Duval Charter at Westside	52	PRIVATE	2013	1,300	985	6	1,100
Somerset K-8	16	PRIVATE	2013	320	263	5	320
Fla Virtual Academy @ Duval	10	PRIVATE	2013	789	405	5	789
Duval Charter @ Mandarin	56	PRIVATE	2014	1,075	855	5	1,025
Duval Charter @ Southside	57	PRIVATE	2014	1,368	927	5	1,018
Duval Charter @ Coastal	57	PRIVATE	2017	1,000	890	2	1,145
Seaside Charter K-8	10	PRIVATE	2017	200	462	2	360
Biscayne High School	6	PRIVATE	2013	200	130	5	225
River City Science Academy Middle/High	60	PRIVATE	2007	1,400	928	12	1,150
Bridgeprep Academy	16	PRIVATE	2017	500	464	2	750
Duval Charter at Flagler	36	PRIVATE	2015	1,000	890	4	1,145

Kipp Jax K-8	12	PRIVATE	2015	400	300	4	800
River City Science Academy - Mandarin	50	PRIVATE	2016	1,000	580	3	850
SOS Academy	12	PRIVATE	1997	264	164	22	264
Wayman Academy of the Arts Elem.	18	PRIVATE	2000	462	276	19	350
SAL Tech	12	PRIVATE	2003	260	214	16	400
River City Science Academy (K-5)	33	PRIVATE	2010	660	507	9	600
Global Outreach	49	PRIVATE	2009	805	821	9	805
Tiger Academy	12	PRIVATE	2009	232	240	10	228
Somerset Academy-Eagle (K-5)	14	PRIVATE	2010	280	66	9	180
Somerset Academy-Middle (6-8)	12	PRIVATE	2010	264	129	9	198
Lone Star High	6	PRIVATE	2011	200	195	8	230
KIPP Impact Middle	32	PRIVATE	2010	1,200	1,175	8	928
Duval Charter Scholars Academy	38	PRIVATE	2010	623	592	9	681
Duval Charter High At Baymeadows	23	PRIVATE	2011	500	537	8	575
Duval Charter At Baymeadows K-8	55	PRIVATE	2011	1,200	1,378	8	1,200
Waverly Academy	18	PRIVATE	2011	264	99	8	150
Seacoast Charter Academy	30	PRIVATE	2011	528	440	8	580
	901			20,624	16,455		20,652

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
LOUIS S SHEFFIELD ELEMENTARY	Educational	1	0	0	0	0	1
WINDY HILL ELEMENTARY	Educational	2	0	0	0	0	2
JOHN STOCKTON ELEMENTARY	Educational	1	0	0	0	0	1
WOODLAND ACRES ELEMENTARY	Educational	5	1	0	0	0	6
BAYVIEW ELEMENTARY	Educational	2	0	0	0	0	2
JACKSONVILLE HEIGHTS ELEMENTARY	Educational	1	0	0	0	0	1
CHIMNEY LAKES ELEMENTARY	Educational	4	0	0	0	0	4
SEABREEZE ELEMENTARY	Educational	3	1	0	0	0	4
SAN MATEO ELEMENTARY	Educational	8	0	0	0	0	8
SAN PABLO ELEMENTARY	Educational	4	0	0	0	0	4

RICHARD L BROWN GIFTED & TALENTED	Educational	0	1	0	0	0	1
SOUTHSIDE ESTATES ELEMENTARY	Educational	1	0	0	0	0	1
HENDRICKS AVENUE ELEMENTARY	Educational	4	1	0	0	0	5
BISCAYNE ELEMENTARY	Educational	3	0	0	0	0	3
CHET'S CREEK ELEMENTARY	Educational	22	1	0	0	0	23
HOLIDAY HILL ELEMENTARY	Educational	6	0	0	0	0	6
JACKSONVILLE BEACH ELEMENTARY	Educational	1	0	0	0	0	1
J E B STUART MIDDLE	Educational	0	2	0	0	0	2
SADIE TILLIS ELEMENTARY	Educational	2	0	0	0	0	2
LORETTO ELEMENTARY	Educational	1	0	0	0	0	1
NEW BERLIN ELEMENTARY	Educational	4	0	0	0	0	4
KERNAN TRAIL ELEMENTARY	Educational	2	2	0	0	0	4
PICKETT ELEMENTARY	Educational	1	0	0	0	0	1
MAMIE AGNES JONES ELEMENTARY	Educational	1	2	0	0	0	3
JOHN E FORD K-8	Educational	0	2	0	0	0	2
DUNCAN U FLETCHER MIDDLE	Educational	0	10	0	0	0	10
BARTRAM SPRINGS ELEMENTARY	Educational	2	0	0	0	0	2
WATERLEAF ELEMENTARY	Educational	4	0	0	0	0	4
Total Educational Classrooms:		85	23	0	0	0	108

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
GREGORY DRIVE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
CROWN POINT ELEMENTARY	Co-Teaching	0	5	0	0	0	5
NEPTUNE BEACH ELEMENTARY	Co-Teaching	4	0	0	0	0	4
SABAL PALM ELEMENTARY	Co-Teaching	2	0	0	0	0	2
WINDY HILL ELEMENTARY	Co-Teaching	2	0	0	0	0	2
JOHN STOCKTON ELEMENTARY	Co-Teaching	1	0	0	0	0	1
WOODLAND ACRES ELEMENTARY	Co-Teaching	5	1	0	0	0	6
BAYVIEW ELEMENTARY	Co-Teaching	2	0	0	0	0	2
JACKSONVILLE HEIGHTS ELEMENTARY	Co-Teaching	1	0	0	0	0	1
CHIMNEY LAKES ELEMENTARY	Co-Teaching	6	1	0	0	0	7
SEABREEZE ELEMENTARY	Co-Teaching	3	1	0	0	0	4
SAN MATEO ELEMENTARY	Co-Teaching	9	0	0	0	0	9
JOHN E FORD K-8	Co-Teaching	0	2	0	0	0	2

SAN PABLO ELEMENTARY	Co-Teaching	4	0	0	0	0	4
RICHARD L BROWN GIFTED & TALENTED	Co-Teaching	0	1	0	0	0	1
SOUTHSIDE ESTATES ELEMENTARY	Co-Teaching	1	1	0	0	0	2
HENDRICKS AVENUE ELEMENTARY	Co-Teaching	4	1	0	0	0	5
BISCAYNE ELEMENTARY	Co-Teaching	3	0	0	0	0	3
CHET'S CREEK ELEMENTARY	Co-Teaching	22	1	0	0	0	23
HOLIDAY HILL ELEMENTARY	Co-Teaching	8	0	0	0	0	8
JACKSONVILLE BEACH ELEMENTARY	Co-Teaching	1	0	0	0	0	1
J E B STUART MIDDLE	Co-Teaching	0	2	0	0	0	2
SADIE TILLIS ELEMENTARY	Co-Teaching	2	0	0	0	0	2
LORETTO ELEMENTARY	Co-Teaching	1	0	0	0	0	1
NEW BERLIN ELEMENTARY	Co-Teaching	3	0	0	0	0	3
MANDARIN OAKS ELEMENTARY	Co-Teaching	4	0	0	0	0	4
KERNAN TRAIL ELEMENTARY	Co-Teaching	2	2	0	0	0	4
LOUIS S SHEFFIELD ELEMENTARY	Co-Teaching	1	0	0	0	0	1
PICKETT ELEMENTARY	Co-Teaching	1	0	0	0	0	1
MAMIE AGNES JONES ELEMENTARY	Co-Teaching	1	3	0	0	0	4
DUNCAN U FLETCHER MIDDLE	Co-Teaching	0	10	0	0	0	10
BARTRAM SPRINGS ELEMENTARY	Co-Teaching	2	0	0	0	0	2
WATERLEAF ELEMENTARY	Co-Teaching	4	0	0	0	0	4
Total Co-Teaching Classrooms:		100	31	0	0	0	131

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

Not Specified

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

Not Specified

Consistent with Comp Plan? No

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2017 - 2018 fiscal year.					List the net new classrooms to be added in the 2018 - 2019 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2018 - 2019 should match totals in Section 15A.			
Location	2017 - 2018 # Permanent	2017 - 2018 # Modular	2017 - 2018 # Relocatable	2017 - 2018 Total	2018 - 2019 # Permanent	2018 - 2019 # Modular	2018 - 2019 # Relocatable	2018 - 2019 Total
Elementary (PK-3)	0	0	0	0	0	0	0	0
Middle (4-8)	0	0	0	0	0	0	0	0
High (9-12)	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	5 Year Average
CENTRAL RIVERSIDE ELEMENTARY	0	0	0	0	0	0
RUTH N UPSON ELEMENTARY	0	0	0	0	0	0
NEW BERLIN ELEMENTARY	200	200	200	200	200	200
CHAFFEE TRAIL ELEMENTARY	0	0	0	0	0	0
WEST RIVERSIDE ELEMENTARY	0	0	0	0	0	0
MANDARIN OAKS ELEMENTARY	0	0	0	0	0	0
KERNAN TRAIL ELEMENTARY	18	18	18	18	18	18
KERNAN MIDDLE	0	0	0	0	0	0
DON BREWER ELEMENTARY	0	0	0	0	0	0
OCEANWAY ELEMENTARY	0	0	0	0	0	0
GREENLAND PINES ELEMENTARY	0	0	0	0	0	0
PINE ESTATES ELEMENTARY	40	40	40	40	40	40
ALDEN ROAD EXCEPTIONAL CENTER	30	30	30	30	30	30
MAYPORT MIDDLE	0	0	0	0	0	0
SMART POPE LIVINGSTON ELEMENTARY	0	0	0	0	0	0
LAKE FOREST ELEMENTARY	0	0	0	0	0	0
PAXON SCHOOL FOR ADVANCED STUDIES	75	75	75	75	75	75
SOUTHSIDE ESTATES ELEMENTARY	0	0	0	0	0	0
HYDE PARK ELEMENTARY	0	0	0	0	0	0
BILTMORE ELEMENTARY	98	98	98	98	98	98
RAMONA ELEMENTARY	36	36	36	36	36	36

VENETIA ELEMENTARY	36	36	36	36	36	36
LAKE SHORE MIDDLE	365	365	365	365	365	365
NORTH SHORE ELEMENTARY	0	0	0	0	0	0
HENDRICKS AVENUE ELEMENTARY	153	153	153	153	153	153
SPRING PARK ELEMENTARY	0	0	0	0	0	0
JOHN LOVE ELEMENTARY	0	0	0	0	0	0
GARDEN CITY ELEMENTARY	128	128	128	128	128	128
OCEANWAY MIDDLE	0	0	0	0	0	0
DUNCAN U FLETCHER MIDDLE	0	0	0	0	0	0
HOGAN-SPRING GLEN ELEMENTARY	0	0	0	0	0	0
ATLANTIC BEACH ELEMENTARY	0	0	0	0	0	0
ALFRED I DUPONT MIDDLE	0	0	0	0	0	0
WESTVIEW K-8	0	0	0	0	0	0
BARTRAM SPRINGS ELEMENTARY	102	102	102	102	102	102
ATLANTIC COAST SENIOR HIGH	0	0	0	0	0	0
WATERLEAF ELEMENTARY	0	0	0	0	0	0
MERRILL ROAD ELEMENTARY	0	0	0	0	0	0
JACKSONVILLE HEIGHTS ELEMENTARY	126	126	126	126	126	126
BEAUCLERC ELEMENTARY	40	40	40	40	40	40
CHIMNEY LAKES ELEMENTARY	84	84	84	84	84	84
BISCAYNE ELEMENTARY	0	0	0	0	0	0
MATTIE V RUTHERFORD ALTERNATIVE EDUCATION	69	69	69	69	69	69
WHITEHOUSE ELEMENTARY	90	90	90	90	90	90
TWIN LAKES MIDDLE	0	0	0	0	0	0
LAVILLA SCHOOL OF THE ARTS	0	0	0	0	0	0
ABESS PARK ELEMENTARY	0	0	0	0	0	0
CHET'S CREEK ELEMENTARY	196	196	196	196	196	196
TWIN LAKES ELEMENTARY	176	176	176	176	176	176
ENTERPRISE LEARNING ACADEMY	66	66	66	66	66	66
ANDREW A ROBINSON ELEMENTARY	0	0	0	0	0	0
FIRST COAST SENIOR HIGH	175	175	175	175	175	175
FRANK H PETERSON ACADEMY OF TECHNOLOGIES	0	0	0	0	0	0
A PHILIP RANDOLPH ACADEMY OF TECHNOLOGIES	0	0	0	0	0	0
CEDAR HILLS ELEMENTARY	88	88	88	88	88	88
TERRY PARKER SENIOR HIGH	245	245	245	245	245	245

ENGLEWOOD ELEMENTARY	0	0	0	0	0	0
JOHN STOCKTON ELEMENTARY	90	90	90	90	90	90
WOODLAND ACRES ELEMENTARY	0	0	0	0	0	0
ENGLEWOOD SENIOR HIGH	25	25	25	25	25	25
SALLYE B MATHIS ELEMENTARY	0	0	0	0	0	0
DINSMORE ELEMENTARY	0	0	0	0	0	0
ARLINGTON ELEMENTARY	0	0	0	0	0	0
THOMAS JEFFERSON ELEMENTARY	87	87	87	87	87	87
JOHN ALLEN AXSON ELEMENTARY	0	0	0	0	0	0
BAYVIEW ELEMENTARY	44	44	44	44	44	44
LAKE LUCINA ELEMENTARY	58	58	58	58	58	58
LANDON MIDDLE	0	0	0	0	0	0
MARINE SCIENCE EDUCATION CENTER	0	0	0	0	0	0
ROBERT E LEE SENIOR HIGH	0	0	0	0	0	0
ANDREW JACKSON SENIOR HIGH	25	25	25	25	25	25
HENRY F KITE ELEMENTARY	0	0	0	0	0	0
BALDWIN JUNIOR SENIOR HIGH	138	138	138	138	138	138
FISHWEIR ELEMENTARY	18	18	18	18	18	18
ANNIE R MORGAN ELEMENTARY	36	36	36	36	36	36
KIRBY-SMITH MIDDLE	0	0	0	0	0	0
LORETTO ELEMENTARY	254	254	254	254	254	254
GRAND PARK CAREER CENTER	300	300	300	300	300	300
BRENTWOOD ELEMENTARY	0	0	0	0	0	0
ORTEGA ELEMENTARY	120	120	120	120	120	120
MANDARIN MIDDLE	0	0	0	0	0	0
MANDARIN SENIOR HIGH	475	475	475	475	475	475
GREENFIELD ELEMENTARY	84	84	84	84	84	84
DUNCAN U FLETCHER SENIOR HIGH	225	225	225	225	225	225
SAMUEL W WOLFSON SENIOR HIGH	25	25	25	25	25	25
SEABREEZE ELEMENTARY	108	108	108	108	108	108
CRYSTAL SPRINGS ELEMENTARY	72	72	72	72	72	72
MAYPORT ELEMENTARY	0	0	0	0	0	0
GRASP ACADEMY	0	0	0	0	0	0
JEFFERSON DAVIS MIDDLE	0	0	0	0	0	0
SAN MATEO ELEMENTARY	212	212	212	212	212	212
JOSEPH STILWELL MIDDLE	0	0	0	0	0	0

MARTIN LUTHER KING ELEMENTARY	36	36	36	36	36	36
NORMANDY VILLAGE ELEMENTARY	51	51	51	51	51	51
HOLIDAY HILL ELEMENTARY	98	98	98	98	98	98
OAK HILL ACADEMY	0	0	0	0	0	0
SOUTHSIDE MIDDLE	0	0	0	0	0	0
JEAN RIBAUT MIDDLE	0	0	0	0	0	0
ARLINGTON MIDDLE	0	0	0	0	0	0
HYDE GROVE ELEMENTARY	216	216	216	216	216	216
SUSIE E TOLBERT ELEMENTARY	0	0	0	0	0	0
BRIDGE TO SUCCESS AT WEST JACKSONVILLE	0	0	0	0	0	0
JACKSONVILLE BEACH ELEMENTARY	0	0	0	0	0	0
DARNELL COOKMAN JUNIOR SENIOR HIGH	164	164	164	164	164	164
J E B STUART MIDDLE	0	0	0	0	0	0
PARKWOOD HEIGHTS ELEMENTARY	0	0	0	0	0	0
TIMUCUAN ELEMENTARY	61	61	61	61	61	61
HIGHLANDS ELEMENTARY	0	0	0	0	0	0
LONG BRANCH ELEMENTARY	0	0	0	0	0	0
DOUGLAS ANDERSON SCHOOL OF THE ARTS	0	0	0	0	0	0
SADIE TILLIS ELEMENTARY	0	0	0	0	0	0
SAINT CLAIR EVANS ACADEMY ELEMENTARY	0	0	0	0	0	0
JAMES WELDON JOHNSON COLLEGE PREPARATORY MIDDLE	0	0	0	0	0	0
PINEDALE ELEMENTARY	0	0	0	0	0	0
WINDY HILL ELEMENTARY	136	136	136	136	136	136
RUTLEDGE H PEARSON ELEMENTARY	0	0	0	0	0	0
JEAN RIBAUT SENIOR HIGH	25	25	25	25	25	25
LANDMARK MIDDLE	0	0	0	0	0	0
ALIMACINI ELEMENTARY	0	0	0	0	0	0
GREGORY DRIVE ELEMENTARY	46	46	46	46	46	46
HIGHLANDS MIDDLE	0	0	0	0	0	0
CROWN POINT ELEMENTARY	36	36	36	36	36	36
NEPTUNE BEACH ELEMENTARY	0	0	0	0	0	0
JOSEPH FINEGAN ELEMENTARY	0	0	0	0	0	0
EDWARD H WHITE SENIOR HIGH	49	49	49	49	49	49
SANDALWOOD SENIOR HIGH	500	500	500	500	500	500
FORT CAROLINE MIDDLE	0	0	0	0	0	0

SABAL PALM ELEMENTARY	36	36	36	36	36	36
ARLINGTON HEIGHTS ELEMENTARY	44	44	44	44	44	44
WESTSIDE HIGH SCHOOL	350	350	350	350	350	350
LOUIS S SHEFFIELD ELEMENTARY	348	348	348	348	348	348
PICKETT ELEMENTARY	0	0	0	0	0	0
BROOKVIEW ELEMENTARY	118	118	118	118	118	118
LONE STAR ELEMENTARY	98	98	98	98	98	98
STONEWALL JACKSON ELEMENTARY	0	0	0	0	0	0
FORT CAROLINE ELEMENTARY	206	206	206	206	206	206
MAMIE AGNES JONES ELEMENTARY	0	0	0	0	0	0
YWLA/YMLA	0	0	0	0	0	0
S A HULL ELEMENTARY	0	0	0	0	0	0
PALM AVENUE EXCEPTIONAL STUDENT CENTER	59	59	59	59	59	59
REYNOLDS LANE ELEMENTARY	0	0	0	0	0	0
KINGS TRAIL ELEMENTARY	72	72	72	72	72	72
PINE FOREST ELEMENTARY	22	22	22	22	22	22
R V DANIELS ELEMENTARY	0	0	0	0	0	0
RUFUS E PAYNE ELEMENTARY	0	0	0	0	0	0
MOUNT HERMAN EXCEPTIONAL STUDENT CENTER	0	0	0	0	0	0
WILLIAM M RAINES SENIOR HIGH	0	0	0	0	0	0
CARTER G WOODSON ELEMENTARY	0	0	0	0	0	0
STANTON COLLEGE PREPARATORY SCHOOL	197	197	197	197	197	197
JOHN E FORD K-8	0	0	0	0	0	0
NORTHWESTERN MIDDLE	0	0	0	0	0	0
GEORGE WASHINGTON CARVER ELEMENTARY	0	0	0	0	0	0
SAN PABLO ELEMENTARY	62	62	62	62	62	62
LOVE GROVE ELEMENTARY	0	0	0	0	0	0
SAN JOSE ELEMENTARY	212	212	212	212	212	212
MATTHEW W GILBERT MIDDLE	0	0	0	0	0	0
RICHARD L BROWN GIFTED & TALENTED	0	0	0	0	0	0

Totals for DUVAL COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	8,274	8,274	8,274	8,274	8,274	8,274
Total number of COFTE students projected by year.	109,287	108,009	107,485	107,169	106,479	107,686
Percent in relocatables by year.	8 %	8 %	8 %	8 %	8 %	8 %

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2018 - 2019	FISH Student Stations	Owner	# of Leased Classrooms 2022 - 2023	FISH Student Stations
MATTIE V RUTHERFORD ALTERNATIVE EDUCATION	0	0		0	0
WEST RIVERSIDE ELEMENTARY	0	0		0	0
GRAND PARK CAREER CENTER	0	0		0	0
BRENTWOOD ELEMENTARY	0	0		0	0
ORTEGA ELEMENTARY	0	0		0	0
CENTRAL RIVERSIDE ELEMENTARY	0	0		0	0
RUTH N UPSON ELEMENTARY	0	0		0	0
FISHWEIR ELEMENTARY	0	0		0	0
ANNIE R MORGAN ELEMENTARY	0	0		0	0
KIRBY-SMITH MIDDLE	0	0		0	0
LORETTO ELEMENTARY	0	0		0	0
LANDON MIDDLE	0	0		0	0
MARINE SCIENCE EDUCATION CENTER	0	0		0	0
ROBERT E LEE SENIOR HIGH	0	0		0	0
ANDREW JACKSON SENIOR HIGH	0	0		0	0
HENRY F KITE ELEMENTARY	0	0		0	0
BALDWIN JUNIOR SENIOR HIGH	0	0		0	0
DINSMORE ELEMENTARY	0	0		0	0
ARLINGTON ELEMENTARY	0	0		0	0
THOMAS JEFFERSON ELEMENTARY	0	0		0	0
WHITEHOUSE ELEMENTARY	0	0		0	0
GARDEN CITY ELEMENTARY	0	0		0	0
OCEANWAY MIDDLE	0	0		0	0
DUNCAN U FLETCHER MIDDLE	0	0		0	0
HOGAN-SPRING GLEN ELEMENTARY	0	0		0	0
ATLANTIC BEACH ELEMENTARY	0	0		0	0
ALFRED I DUPONT MIDDLE	0	0		0	0
VENETIA ELEMENTARY	0	0		0	0
LAKE SHORE MIDDLE	0	0		0	0
NORTH SHORE ELEMENTARY	0	0		0	0
HENDRICKS AVENUE ELEMENTARY	0	0		0	0

SPRING PARK ELEMENTARY	0	0	0	0
JOHN LOVE ELEMENTARY	0	0	0	0
LAKE FOREST ELEMENTARY	0	0	0	0
PAXON SCHOOL FOR ADVANCED STUDIES	0	0	0	0
SOUTHSIDE ESTATES ELEMENTARY	0	0	0	0
HYDE PARK ELEMENTARY	0	0	0	0
BILTMORE ELEMENTARY	0	0	0	0
RAMONA ELEMENTARY	0	0	0	0
SAN PABLO ELEMENTARY	0	0	0	0
LOVE GROVE ELEMENTARY	0	0	0	0
SAN JOSE ELEMENTARY	0	0	0	0
BAYVIEW ELEMENTARY	0	0	0	0
LAKE LUCINA ELEMENTARY	0	0	0	0
TERRY PARKER SENIOR HIGH	0	0	0	0
ENGLEWOOD ELEMENTARY	0	0	0	0
JOHN STOCKTON ELEMENTARY	0	0	0	0
WOODLAND ACRES ELEMENTARY	0	0	0	0
ENGLEWOOD SENIOR HIGH	0	0	0	0
SALLYE B MATHIS ELEMENTARY	0	0	0	0
JAMES WELDON JOHNSON COLLEGE PREPARATORY MIDDLE	0	0	0	0
PINEDALE ELEMENTARY	0	0	0	0
WINDY HILL ELEMENTARY	0	0	0	0
RUTLEDGE H PEARSON ELEMENTARY	0	0	0	0
JEAN RIBAUT SENIOR HIGH	0	0	0	0
CEDAR HILLS ELEMENTARY	0	0	0	0
TIMUCUAN ELEMENTARY	0	0	0	0
HIGHLANDS ELEMENTARY	0	0	0	0
LONG BRANCH ELEMENTARY	0	0	0	0
DOUGLAS ANDERSON SCHOOL OF THE ARTS	0	0	0	0
SADIE TILLIS ELEMENTARY	0	0	0	0
SAINT CLAIR EVANS ACADEMY ELEMENTARY	0	0	0	0
SUSIE E TOLBERT ELEMENTARY	0	0	0	0
BRIDGE TO SUCCESS AT WEST JACKSONVILLE	0	0	0	0
JACKSONVILLE BEACH ELEMENTARY	0	0	0	0
DARNELL COOKMAN JUNIOR SENIOR HIGH	0	0	0	0

MATTHEW W GILBERT MIDDLE	0	0		0	0
RICHARD L BROWN GIFTED & TALENTED	0	0		0	0
SMART POPE LIVINGSTON ELEMENTARY	0	0		0	0
STANTON COLLEGE PREPARATORY SCHOOL	0	0		0	0
JOHN E FORD K-8	0	0		0	0
NORTHWESTERN MIDDLE	0	0		0	0
GEORGE WASHINGTON CARVER ELEMENTARY	0	0		0	0
PINE FOREST ELEMENTARY	0	0		0	0
R V DANIELS ELEMENTARY	0	0		0	0
RUFUS E PAYNE ELEMENTARY	0	0		0	0
MOUNT HERMAN EXCEPTIONAL STUDENT CENTER	0	0		0	0
WILLIAM M RAINES SENIOR HIGH	0	0		0	0
CARTER G WOODSON ELEMENTARY	0	0		0	0
YWLA/YMLA	0	0		0	0
S A HULL ELEMENTARY	0	0		0	0
PALM AVENUE EXCEPTIONAL STUDENT CENTER	0	0		0	0
REYNOLDS LANE ELEMENTARY	0	0		0	0
KINGS TRAIL ELEMENTARY	0	0		0	0
PICKETT ELEMENTARY	0	0		0	0
BROOKVIEW ELEMENTARY	0	0		0	0
J E B STUART MIDDLE	0	0		0	0
PARKWOOD HEIGHTS ELEMENTARY	0	0		0	0
HOLIDAY HILL ELEMENTARY	0	0		0	0
OAK HILL ACADEMY	0	0		0	0
SOUTHSIDE MIDDLE	0	0		0	0
JEAN RIBAUT MIDDLE	0	0		0	0
ARLINGTON MIDDLE	0	0		0	0
HYDE GROVE ELEMENTARY	0	0		0	0
GRASP ACADEMY	0	0		0	0
JEFFERSON DAVIS MIDDLE	0	0		0	0
SAN MATEO ELEMENTARY	0	0		0	0
JOSEPH STILWELL MIDDLE	0	0		0	0
MARTIN LUTHER KING ELEMENTARY	0	0		0	0
NORMANDY VILLAGE ELEMENTARY	0	0		0	0
GREENFIELD ELEMENTARY	0	0		0	0
DUNCAN U FLETCHER SENIOR HIGH	0	0		0	0

SAMUEL W WOLFSON SENIOR HIGH	0	0		0	0
SEABREEZE ELEMENTARY	0	0		0	0
CRYSTAL SPRINGS ELEMENTARY	0	0		0	0
MAYPORT ELEMENTARY	0	0		0	0
MERRILL ROAD ELEMENTARY	0	0		0	0
JACKSONVILLE HEIGHTS ELEMENTARY	0	0		0	0
BEAUCLERC ELEMENTARY	0	0		0	0
CHIMNEY LAKES ELEMENTARY	0	0		0	0
LONE STAR ELEMENTARY	0	0		0	0
STONEWALL JACKSON ELEMENTARY	0	0		0	0
FORT CAROLINE ELEMENTARY	0	0		0	0
MAMIE AGNES JONES ELEMENTARY	0	0		0	0
SANDALWOOD SENIOR HIGH	0	0		0	0
FORT CAROLINE MIDDLE	0	0		0	0
SABAL PALM ELEMENTARY	0	0		0	0
ARLINGTON HEIGHTS ELEMENTARY	0	0		0	0
WESTSIDE HIGH SCHOOL	0	0		0	0
LOUIS S SHEFFIELD ELEMENTARY	0	0		0	0
GREGORY DRIVE ELEMENTARY	0	0		0	0
HIGHLANDS MIDDLE	0	0		0	0
CROWN POINT ELEMENTARY	0	0		0	0
NEPTUNE BEACH ELEMENTARY	0	0		0	0
JOSEPH FINEGAN ELEMENTARY	0	0		0	0
EDWARD H WHITE SENIOR HIGH	0	0		0	0
GREENLAND PINES ELEMENTARY	0	0		0	0
PINE ESTATES ELEMENTARY	0	0		0	0
ALDEN ROAD EXCEPTIONAL CENTER	0	0		0	0
MAYPORT MIDDLE	0	0		0	0
LANDMARK MIDDLE	0	0		0	0
ALIMACINI ELEMENTARY	0	0		0	0
MANDARIN OAKS ELEMENTARY	0	0		0	0
MANDARIN MIDDLE	0	0		0	0
MANDARIN SENIOR HIGH	0	0		0	0
ANDREW A ROBINSON ELEMENTARY	0	0		0	0
FIRST COAST SENIOR HIGH	0	0		0	0
FRANK H PETERSON ACADEMY OF TECHNOLOGIES	0	0		0	0

A PHILIP RANDOLPH ACADEMY OF TECHNOLOGIES	0	0		0	0
ABESS PARK ELEMENTARY	0	0		0	0
CHET'S CREEK ELEMENTARY	0	0		0	0
TWIN LAKES ELEMENTARY	0	0		0	0
ENTERPRISE LEARNING ACADEMY	0	0		0	0
TWIN LAKES MIDDLE	0	0		0	0
LAVILLA SCHOOL OF THE ARTS	0	0		0	0
KERNAN TRAIL ELEMENTARY	0	0		0	0
KERNAN MIDDLE	0	0		0	0
DON BREWER ELEMENTARY	0	0		0	0
OCEANWAY ELEMENTARY	0	0		0	0
BISCAYNE ELEMENTARY	0	0		0	0
JOHN ALLEN AXSON ELEMENTARY	0	0		0	0
NEW BERLIN ELEMENTARY	0	0		0	0
CHAFFEE TRAIL ELEMENTARY	0	0		0	0
WESTVIEW K-8	0	0		0	0
BARTRAM SPRINGS ELEMENTARY	0	0		0	0
ATLANTIC COAST SENIOR HIGH	0	0		0	0
WATERLEAF ELEMENTARY	0	0		0	0
	0	0		0	0

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

The Duval County School Board is exploring several possible solutions for the deduction of permanent student stations.

1. Magnet Schools: The magnet program began in 1991 and offers approximately 84 programs with over 22,000 enrolled students at various schools. Dedicated Magnet Schools in underutilized areas help reduce the need for permanent student stations in the over utilized areas.
2. Charter Schools: The District reviews new charter applications annually to help reduce the need for the District to provide permanent capacity.
3. Boundary Changes: the District considers boundary changes to reduce overcrowding and utilize available seats in other locations on a regular basis. Consideration is given to this option every year following the official 20 day enrollment count.
4. Portable Relocation: The District reviews the current location of portables in relation to the school utilization. Satisfactory portables are moved from under utilized to over utilized schools.
5. A Community Engagement process called ACE (Academic and Community Excellence) to involve stakeholders to help the District form long range facilities plans to include consolidations, boundary changes and facility conditions to balance enrollment throughout the District.

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

There are no plans for school closure at this time. Please refer to the Class Size Reduction Planning above for closure planning. There is a School Board Policy in place for the disposition of any closed facilities.

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Project	Location, Community, Quadrant or other general location	2022 - 2023 / 2027 - 2028 Projected Cost
Technology	Districtwide	\$111,014,200
Relocatables	Districtwide	\$546,800
Playgrounds	Districtwide	\$1,093,700
Safety to Life	Districtwide	\$5,468,400

Capital Improvements at Current Schools and New Schools	Districtwide	\$60,000,000
ADA Requirements	Districtwide	\$683,600
		\$178,806,700

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2017 - 2018 FISH Capacity	Actual 2017 - 2018 COFTE	Actual 2017 - 2018 Utilization	Actual 2018 - 2019 / 2027 - 2028 new Student Capacity to be added/removed	Projected 2027 - 2028 COFTE	Projected 2027 - 2028 Utilization
Elementary - District Totals	68,294	68,294	53,801.08	78.78 %	0	0	0.00 %
Middle - District Totals	34,947	31,438	26,831.55	85.35 %	0	0	0.00 %
High - District Totals	36,591	34,403	28,796.12	83.70 %	0	0	0.00 %
Other - ESE, etc	2,039	1,842	717.04	38.93 %	0	0	0.00 %
	141,871	135,977	110,145.79	81.00 %	0	0	0.00 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Ten-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

One new K8 school in the NE (1500)
 One new K8 school in the SE (1500)

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

The District will consider the closure of any facilities that are beyond useful life and where repair costs exceed replacement value and the facility is under utilized.

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Project	Location, Community, Quadrant or other general location	2027 - 2028 / 2037 - 2038 Projected Cost
Technology	Districtwide	\$310,814,100
Capital Improvements at Current Schools and New Schools	Districtwide	\$200,000,000
ADA Requirements	Districtwide	\$1,913,800
Relocatables	Districtwide	\$1,531,000
Playgrounds	Districtwide	\$3,062,100
Safety to Life	Districtwide	\$15,310,300
		\$532,631,300

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2017 - 2018 FISH Capacity	Actual 2017 - 2018 COFTE	Actual 2017 - 2018 Utilization	Actual 2018 - 2019 / 2037 - 2038 new Student Capacity to be added/removed	Projected 2037 - 2038 COFTE	Projected 2037 - 2038 Utilization
Elementary - District Totals	68,294	68,294	53,801.08	78.78 %	0	0	0.00 %
Middle - District Totals	34,947	31,438	26,831.55	85.35 %	0	0	0.00 %
High - District Totals	36,591	34,403	28,796.12	83.70 %	0	0	0.00 %
Other - ESE, etc	2,039	1,842	717.04	38.93 %	0	0	0.00 %
	141,871	135,977	110,145.79	81.00 %	0	0	0.00 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Twenty-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

Replacement schools will be considered for aging schools based on repair cost exceeding replacement value with considerations given to growth areas and utilization.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

The District will consider the closure of schools that are beyond useful life and where repair cost exceeds replacement value and are under utilized.