

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

- If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
- If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
- If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	Five Year Total
Total Revenues	\$75,207,958	\$66,862,058	\$57,046,752	\$101,016,498	\$52,002,452	\$352,135,718
Total Project Costs	\$75,207,958	\$66,862,058	\$57,046,752	\$101,016,498	\$52,002,452	\$352,135,718
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

District DADE COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption 9/5/2018
Work Plan Submittal Date 9/6/2018
DISTRICT SUPERINTENDENT Mr. Alberto M. Carvalho
CHIEF FINANCIAL OFFICER Mr. Ron Y. Steiger
DISTRICT POINT-OF-CONTACT PERSON Mrs. Dulce M. Palacio
JOB TITLE District Director, Office of Budget Management
PHONE NUMBER 305-995-2435
E-MAIL ADDRESS dulcepalacio@dadeschools.net

Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2018 - 2019 Actual Budget	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Total
HVAC	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Flooring	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Roofing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Safety to Life	\$624,524	\$624,524	\$624,524	\$624,524	\$624,524	\$3,122,620
Locations:	ADA MERRITT K-8 CEN, AGENORIA S PASCHAL/O, AIR BASE K-8 CENTER , AMELIA EARHART ELEME, AMERICAN SENIOR HIGH, ANDOVER MIDDLE SCHOO, ANNA BRENNER MEYERS , ARCH CREEK ELEMENTAR, ARCOLA LAKE ELEMENTA, ARTHUR AND POLLY MAY, ARVIDA MIDDLE, AUBURNDALE ELEMENTAR, AVENTURA WATERWAYS K, AVOCADO ELEMENTARY, BANYAN ELEMENTARY , BARBARA GOLEMAN SENI, BARBARA HAWKINS ELEM, BEL-AIRE ELEMENTARY, BEN SHEPPARD ELEMENT, BENJAMIN FRANKLIN K-BENT TREE ELEMENTARY, BETHUNE CENTER, BISCAYNE ELEMENTARY, BISCAYNE GARDENS ELE, BISCAYNE NATURE CENT, BLU LAKES K-8 CENTE, BOB GRAHAM EDUCATION, BOOKER T WASHINGTON , BOWMAN ASHE/DOOLIN K, BRENTWOOD ELEMENTARY, BROADMOOR ELEMENTARY, BROWNSVILLE MIDDLE, BUNCHE PARK ELEMENTA, CALUSA ELEMENTARY, CAMPBELL DRIVE K-8 C, CARIBBEAN K-8 CENTER, CAROL CITY ELEMENTAR, CAROL CITY MIDDLE, CARRIE P MEEK/WESTVI, CENTER FOR INTERNATI, CHAPMAN HOUSE, CHARLES DAVID WYCHE , CHARLES R DREW K-8 C, CHARLES R DREW MIDL, CHARLES R HADLEY ELE, CHRISTINA M EVE ELEM, CITRUS GROVE ELEMENT, CITRUS GROVE MIDDLE, CLAUDE PEPPER ELEMEN, COCONUT GROVE ELEMEN, COCONUT PALM K-8 ACA, COLONIAL DRIVE ELEME, COMSTOCK ELEMENTARY, COPE CENTER NORTH, CORAL GABLES PREPARA, CORAL GABLES SENIOR , CORAL PARK ELEMENTAR, CORAL REEF ELEMENTAR, CORAL REEF SENIOR HI, CORAL TERRACE ELEMEN, CORAL WAY K-8 CENTER, CORPORATE ACADEMY NO, COUNTRY CLUB MIDDLE , CRESTVIEW ELEMENTARY, CUTLER BAY MIDDLE SC, CUTLER BAY SENIOR HI, CUTLER RIDGE ELEMENT, CYPRESS K-8 CENTER, D A DORSEY TECHNICAL, DANTE B FASCELL ELEM, DAVID FAIRCHILD ELEM, DAVID LAWRENCE JR K-, DESIGN AND ARCHITECT, DEVON AIRE K-8 CENTE, DISTRICT OFFICE/ CHA, DORAL MIDDLE, DOROTHY M WALLACE - , DR CARLOS J FINLAY E, DR EDWARD L WHIGHAM , DR GILBERT L PORTER , DR HENRY W MACK/WEST, DR MICHAEL M KROP SE, DR. FREDERICA S WILS, DR. HENRY E. PERRINE, DR. MANUEL C. BARREI, DR. ROBERT B. INGRAM, DR. ROLANDO ESPINOSA, DR. WILLIAM A CHAPMA, E W F STIRRUP ELEMEN, EARLINGTON HEIGHTS E, EDISON PARK K-8 CENT, EMERSON ELEMENTARY, ENEIDA MASSAS HARTNE, ENGLISH CENTER, ERNEST R GRAHAM K-8 , ETHEL F BECKFORD-RIC, ETHEL KOGER BECKHAM , EUGENIA B THOMAS K-8, EVERGLADES K-8 CENTE, FAIRLAWN ELEMENTARY, FEDERAL & STATE COMP, FELIX VARELA SENIOR , FIENBERG-FISHER ADUL, FIENBERG-FISHER K-8 , FLAGAMI ELEMENTARY, FLAMINGO ELEMENTARY, FLORIDA CITY ELEMENT, FLORIDA DIAGNOSTIC L, FOOD & NUTRITION CEN, FORMER RM 3 - CLOSE, FRANCES S TUCKER ELE, FRANK CRAWFORD MARTI, FREDERICK DOUGLASS E, FULFORD ELEMENTARY, G HOLMES BRADDOCK SE, GEORGE T BAKER AVIAT, GEORGE WASHINGTON CA, GEORGE WASHINGTON CA, GEORGIA JONES-AYERS , GERTRUDE K EDELMAN/S, GLADES MIDDLE, GLORIA FLOYD ELEMENT, GOLDEN GLADES ELEMEN, GOULDS CENTER, GOULDS ELEMENTARY SC, GRATIGNY ELEMENTARY, GREENGLADE ELEMENTAR, GREYNOLDS PARK ELEME, GULFSTREAM ELEMENTAR, HAMMOCKS MIDDLE, HENRY E S REEVES ELE, HENRY H FILER MIDDLE, HENRY M FLAGLER ELEM, HENRY S WEST LABORAT, HERBERT A AMMONS MID, HIALEAH ELEMENTARY, HIALEAH GARDENS ELEM, HIALEAH GARDENS MIDD, HIALEAH GARDENS SENI, HIALEAH MIDDLE, HIALEAH SENIOR HIGH, HIALEAH-MIAMI LAKES , HIBISCUS ELEMENTARY, HIGHLAND OAKS MIDDLE, HOLMES ELEMENTARY, HOMELESS ASSISTANCE , HOMESTEAD MIDDLE, HOMESTEAD SENIOR HIG, HORACE MANN MIDDLE, HOWARD D MCMILLAN MI, HOWARD DRIVE ELEMENT, HUBERT O SIBLEY K-8 , INFORMATION TECHNOLO, INTERNATIONAL STUDIE, IRVING & BEATRICE PE, ITECH@ THOMAS A EDIS, ITS ANNEX WAREHOUSE, JACK DAVID GORDON E, JAMES H BRIGHT ELEME, JAN MANN EDUCATIONAL, JANE S ROBERTS K-8 C, JESSE J. McCRARY JR., JOE HALL ELEMENTARY, JOELLA C GOOD ELEMEN, JOHN A FERGUSON SENI, JOHN F KENNEDY MIDL, JOHN G DUPUIS ELEMEN, JOHN H SCHEE TRANSP, JOHN I SMITH K-8 CEN, JORGE MAS CANOSA MID, JOSE DE DIEGO MIDDLE, JOSE MARTI MAST 6-12, JUVENILE JUSTICE CEN, KELSEY L PHARR ELEME, KENDALE ELEMENTARY, KENDALE LAKES ELEMEN, KENSINGTON PARK ELEM, KENWOOD K-8 CENTER, KEY BISCAYNE K-8 CEN, KINLOCH PARK ELEMENT, KINLOCH PARK MIDDLE, LAKE STEVENS ELEMENT, LAKE STEVENS MIDDLE, LAKEVIEW ELEMENTARY, LAMAR LOUIS CURRY MI, LAURA C SAUNDERS ELE, LAWTON CHILES MIDDLE, LEEWOOD K-8 CENTER, LEISURE CITY K-8 CEN, LENORA BRAYNON SMITH, LIBERTY CITY ELEMENT, LILLIE C EVANS K-8 C, LINDA LENTIN K-8 CEN, LINDSEY HOPKINS TECH, LORAH PARK ELEMENTAR, LUDLAM ELEMENTARY, M A MILAM K-8 CENTER, MADIE IVES K-8 PREPA, MADISON MIDDLE, MAE M WALTERS ELEMEN, MAINTENANCE OPERATIO, MAINTENANCE SERVICE , MAINTENANCE SERVICE , MAINTENANCE SERVICE , MAINTENANCE SERVICE , MANDARIN LAKES K-8 A, MARITIME & SCIENCE T, MARJORY STONEMAN DOU, MATERIALS CONTROL CE, MAYA ANGELOU ELEMENT, MDCPS POLICE CENTER, MDCPS POLICE GENERAL, MEADOWLANE ELEMENTAR, MEDICAL ACADEMY FOR , MELROSE ELEMENTARY, MIAMI ARTS STUDIO 6-, MIAMI BEACH SENIOR H, MIAMI CAROL CITY SEN, MIAMI CENTRAL SENIOR, MIAMI					

CORAL PARK SEN, MIAMI EDISON SENIOR , MIAMI GARDENS ELEMEN, MIAMI HEIGHTS ELEMEN, MIAMI JACKSON SENIOR, MIAMI KILLIAN SENIOR, MIAMI LAKES EDUCATIO, MIAMI LAKES K-8 CENT, MIAMI LAKES MIDDLE, MIAMI LAKES TECHNOLO, MIAMI MACARTHUR EDUC, MIAMI NORLAND SENIOR, MIAMI NORTHWESTERN S, MIAMI PALMETTO SENIO, MIAMI PARK ELEMENTAR, MIAMI SENIOR HIGH, MIAMI SHORES ELEMENT, MIAMI SOUTHRIDGE SEN, MIAMI SPRINGS ELEMEN, MIAMI SPRINGS MIDDLE, MIAMI SPRINGS SENIOR, MIAMI SUNSET SENIOR , MILL ANNEX - CLOSED, MORNINGSIDE K-8 CENT, MYRTLE GROVE K-8 CEN, NATHAN B YOUNG ELEME, NATHANIEL TRAZ POWEL, NATURAL BRIDGE ELEME, NAUTILUS MIDDLE, NEVA KING COOPER EDU, NORLAND ELEMENTARY, NORLAND MIDDLE, NORMA BUTLER BOSSARD, NORMAN S. EDELCPUP/SU, NORTH BEACH ELEMENTA, NORTH COUNTY K-8 CEN, NORTH DADE CENTER FO, NORTH DADE MIDDLE, NORTH GLADE ELEMENTA, NORTH HIALEAH ELEMEN, NORTH MIAMI BEACH SE, NORTH MIAMI ELEMENTA, NORTH MIAMI MIDDLE, NORTH MIAMI SENIOR H, NORTH MIAMI STADIUM, NORTH REGION OFFICE, NORTH TWIN LAKES ELE, NORWOOD ELEMENTARY, OAK GROVE ELEMENTARY, OJUS ELEMENTARY, OLIVER HOOVER ELEMEN, OLYMPIA HEIGHTS ELEM, ORCHARD VILLA ELEMEN, PALM LAKES ELEMENTAR, PALM SPRINGS ELEMENT, PALM SPRINGS MIDDLE, PALM SPRINGS NORTH E, PALMETTO ELEMENTARY, PALMETTO MIDDLE, PARKVIEW ELEMENTARY, PARKWAY ELEMENTARY, PARKWAY MIDDLE, PAUL LAURENCE DUNBAR, PAUL W BELL MIDDLE, PHILLIS WHEATLEY ELE, PHYLLIS R MILLER ELE, PINE LAKE ELEMENTARY, PINE VILLA ELEMENTAR, PINECREST ELEMENTARY, POINCIANA PARK ELEME, PONCE DE LEON MIDDLE, RAINBOW PARK ELEMENT, REDLAND ELEMENTARY, REDLAND MIDDLE, REDONDO ELEMENTARY, RICHMOND HEIGHTS MID, RIVERSIDE ELEMENTARY, RIVIERA MIDDLE, ROBERT MORGAN EDUCAT, ROBERT MORGAN EDUCAT, ROBERT RENICK EDUCAT, ROBERT RUSSA MOTON E, ROCKWAY ELEMENTARY, ROCKWAY MIDDLE, RONALD W REAGAN/DOR, ROYAL GREEN ELEMENTA, ROYAL PALM ELEMENTAR, RUBEN DARIO MIDDLE, RUTH K BROAD-BAY HAR, RUTH OWENS KRUSE EDU, SANTA CLARA ELEMENTA, SCHOOL BOARD ADMINIS, SCHOOL BOARD WAREHOU, SCOTT LAKE ELEMENTAR, SEMINOLE ELEMENTARY, SHADOWLAWN ELEMENTAR, SHENANDOAH ELEMENTAR, SHENANDOAH MIDDLE, SILVER BLUFF ELEMENT, SNAPPER CREEK ELEMEN, SOUTH DADE ADULT EDU, SOUTH DADE MIDDLE SC, SOUTH DADE SENIOR HI, SOUTH HIALEAH ELEME, SOUTH MIAMI MIDDLE, SOUTH MIAMI HEIGHTS , SOUTH MIAMI K-8 CENT, SOUTH MIAMI SENIOR H, SOUTH POINTE ELEMENT, SOUTH REGION OFFICE , SOUTHSIDE ELEMENTARY, SOUTHWEST MIAMI SENI, SOUTHWOOD MIDDLE, SPANISH LAKE ELEMENT, SPRINGVIEW ELEMENTAR, STORES AND DISTRIBUT, SUNSET ELEMENTARY, SUNSET PARK ELEMENTA, SWEETWATER ELEMENTAR, SYLVANIA HEIGHTS ELE, TERRA ENVIRONMENTAL , THE 500 ROLE MODELS , THENA CROWDER EARL , THOMAS JEFFERSON MID, TOUSSAINT L'OUVERTUR, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION REDLA, TREASURE ISLAND ELEM, TROPICAL ELEMENTARY, TWIN LAKES ELEMENTAR, VAN E BLANTON ELEMEN, VILLAGE GREEN ELEMEN, VINELAND K-8 CENTER, VIRGINIA A BOONE HIG, W J BRYAN ELEMENTARY, W R THOMAS MIDDLE, WESLEY MATTHEWS ELEM, WEST HIALEAH GARDENS, WEST HOMESTEAD K-8 C, WEST LAKES PREPARATO, WEST MIAMI MIDDLE, WESTLAND HIALEAH SEN, WESTVIEW MIDDLE, WHISPERING PINES ELE, WILLIAM H TURNER TEC, WILLIAM H. LEHMAN EL, WINSTON PARK K-8 CEN, YOUNG MEN'S PREPARAT, YOUNG WOMEN'S ACADEM, YWAACD @ JRE LEE EDU, ZORA NEALE HURSTON E

Fencing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Parking	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Electrical	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fire Alarm	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Telephone/Intercom System	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Paint	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Maintenance/Repair	\$5,620,712	\$5,620,712	\$5,620,712	\$5,620,712	\$5,620,712	\$28,103,560
Locations:	ADA MERRITT K-8 CEN, AGENORIA S PASCHAL/O, AIR BASE K-8 CENTER , AMELIA EARHART ELEME, AMERICAN SENIOR HIGH, ANDOVER MIDDLE SCHOO, ANNA BRENNER MEYERS , ARCH CREEK ELEMENTAR, ARCOLA LAKE ELEMENTA, ARTHUR AND POLLY MAY, ARVIDA MIDDLE, AUBURNDALE ELEMENTAR, AVENTURA WATERWAYS K, AVOCADO ELEMENTARY, BANYAN ELEMENTARY, BARBARA GOLEMAN SENI, BARBARA HAWKINS ELEM, BEL-AIRE ELEMENTARY, BEN SHEPPARD ELEMENT, BENJAMIN FRANKLIN K-BENT TREE ELEMENTARY, BETHUNE CENTER, BISCAYNE ELEMENTARY, BISCAYNE GARDENS ELE, BISCAYNE NATURE CENT, BLU LAKES K-8 CENTE, BOB GRAHAM EDUCATION, BOOKER T WASHINGTON , BOWMAN ASHE/DOOLIN K, BRENTWOOD ELEMENTARY, BROADMOOR ELEMENTARY, BROWNSVILLE MIDDLE, BUNCHE PARK ELEMENTA, CALUSA ELEMENTARY, CAMPBELL DRIVE K-8 C, CARIBBEAN K-8 CENTER, CAROL CITY ELEMENTAR, CAROL CITY MIDDLE, CARRIE P MEEK/WESTVI, CENTER FOR INTERNATI,					

CHAPMAN HOUSE, CHARLES DAVID WYCHE , CHARLES R DREW K-8 C, CHARLES R DREW MIDL, CHARLES R HADLEY ELE, CHRISTINA M EVE ELEM, CITRUS GROVE ELEMENT, CITRUS GROVE MIDDLE, CLAUDE PEPPER ELEMEN, COCONUT GROVE ELEMEN, COCONUT PALM K-8 ACA, COLONIAL DRIVE ELEME, COMSTOCK ELEMENTARY, COPE CENTER NORTH, CORAL GABLES PREPARA, CORAL GABLES SENIOR , CORAL PARK ELEMENTAR, CORAL REEF ELEMENTAR, CORAL REEF SENIOR HI, CORAL TERRACE ELEMEN, CORAL WAY K-8 CENTER, CORPORATE ACADEMY NO, COUNTRY CLUB MIDDLE , CRESTVIEW ELEMENTARY, CUTLER BAY MIDDLE SC, CUTLER BAY SENIOR HI, CUTLER RIDGE ELEMENT, CYPRESS K-8 CENTER, D A DORSEY TECHNICAL, DANTE B FASCELL ELEM, DAVID FAIRCHILD ELEM, DAVID LAWRENCE JR K-, DESIGN AND ARCHITECT, DEVON AIRE K-8 CENTE, DISTRICT OFFICE/ CHA, DORAL MIDDLE, DOROTHY M WALLACE - , DR CARLOS J FINLAY E, DR EDWARD L WHIGHAM , DR GILBERT L PORTER , DR HENRY W MACK/WEST, DR MICHAEL M KROP SE, DR. FREDERICA S WILS, DR. HENRY E. PERRINE, DR. MANUEL C. BARREI, DR. ROBERT B. INGRAM, DR. ROLANDO ESPINOSA, DR. WILLIAM A CHAPMA, E W F STIRRUP ELEMEN, EARLINGTON HEIGHTS E, EDISON PARK K-8 CENT, EMERSON ELEMENTARY, ENEIDA MASSAS HARTNE, ENGLISH CENTER, ERNEST R GRAHAM K-8 , ETHEL F BECKFORD-RIC, ETHEL KOGER BECKHAM , EUGENIA B THOMAS K-8, EVERGLADES K-8 CENTE, FAIRLAWN ELEMENTARY, FEDERAL & STATE COMP, FELIX VARELA SENIOR , FIENBERG-FISHER ADUL, FIENBERG-FISHER K-8, FLAGAMI ELEMENTARY, FLAMINGO ELEMENTARY, FLORIDA CITY ELEMENT, FLORIDA DIAGNOSTIC L, FOOD & NUTRITION CEN, FORMER RM 3 - CLOSE, FRANCES S TUCKER ELE, FRANK CRAWFORD MARTI, FREDERICK DOUGLASS E, FULFORD ELEMENTARY, G HOLMES BRADDOCK SE, GEORGE T BAKER AVIAT, GEORGE WASHINGTON CA, GEORGE WASHINGTON CA, GEORGIA JONES-AYERS , GERTRUDE K EDELMAN/S, GLADES MIDDLE, GLORIA FLOYD ELEMENT, GOLDEN GLADES ELEMEN, GOULDS CENTER, GOULDS ELEMENTARY SC, GRATIGNY ELEMENTARY, GREENGLADE ELEMENTAR, GREYNOLDS PARK ELEME, GULFSTREAM ELEMENTAR, HAMMOCKS MIDDLE, HENRY E S REEVES ELE, HENRY H FILER MIDDLE, HENRY M FLAGLER ELEM, HENRY S WEST LABORAT, HERBERT A AMMONS MID, HIALEAH ELEMENTARY, HIALEAH GARDENS ELEM, HIALEAH GARDENS MIDD, HIALEAH GARDENS SENI, HIALEAH MIDDLE, HIALEAH SENIOR HIGH, HIALEAH-MIAMI LAKES , HIBISCUS ELEMENTARY, HIGHLAND OAKS MIDDLE, HOLMES ELEMENTARY, HOMELESS ASSISTANCE , HOMESTEAD MIDDLE, HOMESTEAD SENIOR HIG, HORACE MANN MIDDLE, HOWARD D MCMILLAN MI, HOWARD DRIVE ELEMENT, HUBERT O SIBLEY K-8 , INFORMATION TECHNOLO, INTERNATIONAL STUDIE, IRVING & BEATRICE PE, ITECH@ THOMAS A EDIS, ITS ANNEX WAREHOUSE, JACK DAVID GORDON E, JAMES H BRIGHT ELEME, JAN MANN EDUCATIONAL, JANE S ROBERTS K-8 C, JESSE J. McCRARY JR., JOE HALL ELEMENTARY, JOELLA C GOOD ELEMEN, JOHN A FERGUSON SENI, JOHN F KENNEDY MIDL, JOHN G DUPUIS ELEMEN, JOHN H SCHEE TRANSP, JOHN I SMITH K-8 CEN, JORGE MAS CANOSA MID, JOSE DE DIEGO MIDDLE, JOSE MARTI MAST 6-12, JUVENILE JUSTICE CEN, KELSEY L PHARR ELEME, KENDALE ELEMENTARY, KENDALE LAKES ELEMEN, KENSINGTON PARK ELEM, KENWOOD K-8 CENTER, KEY BISCAYNE K-8 CEN, KINLOCH PARK ELEMENT, KINLOCH PARK MIDDLE, LAKE STEVENS ELEMENT, LAKE STEVENS MIDDLE, LAKEVIEW ELEMENTARY, LAMAR LOUIS CURRY MI, LAURA C SAUNDERS ELE, LAWTON CHILES MIDDLE, LEEWOOD K-8 CENTER, LEISURE CITY K-8 CEN, LENORA BRAYNON SMITH, LIBERTY CITY ELEMENT, LILLIE C EVANS K-8 C, LINDA LENTIN K-8 CEN, LINDSEY HOPKINS TECH, LORAH PARK ELEMENTAR, LUDLAM ELEMENTARY, M A MILAM K-8 CENTER, MADIE IVES K-8 PREPA, MADISON MIDDLE, MAE M WALTERS ELEMEN, MAINTENANCE OPERATIO, MAINTENANCE SERVICE , MAINTENANCE SERVICE , MAINTENANCE SERVICE , MAINTENANCE SERVICE , MANDARIN LAKES K-8 A, MARITIME & SCIENCE T, MARJORY STONEMAN DOU, MATERIALS CONTROL CE, MAYA ANGELOU ELEMENT, MDCPS POLICE CENTER, MDCPS POLICE GENERAL, MEADOWLANE ELEMENTAR, MEDICAL ACADEMY FOR , MELROSE ELEMENTARY, MIAMI ARTS STUDIO 6-, MIAMI BEACH SENIOR H, MIAMI CAROL CITY SEN, MIAMI CENTRAL SENIOR, MIAMI CORAL PARK SEN, MIAMI EDISON SENIOR , MIAMI GARDENS ELEMEN, MIAMI HEIGHTS ELEMEN, MIAMI JACKSON SENIOR, MIAMI KILLIAN SENIOR, MIAMI LAKES EDUCATIO, MIAMI LAKES K-8 CENT, MIAMI LAKES MIDDLE, MIAMI LAKES TECHNOLO, MIAMI MACARTHUR EDUC, MIAMI NORLAND SENIOR, MIAMI NORTHWESTERN S, MIAMI PALMETTO SENIO, MIAMI PARK ELEMENTAR, MIAMI SENIOR HIGH, MIAMI SHORES ELEMENT, MIAMI SOUTHRIDGE SEN, MIAMI SPRINGS ELEMEN, MIAMI SPRINGS MIDDLE, MIAMI SPRINGS SENIOR, MIAMI SUNSET SENIOR , MILL ANNEX - CLOSED, MORNINGSIDE K-8 CENT, MYRTLE GROVE K-8 CEN, NATHAN B YOUNG ELEME, NATHANIEL TRAZ POWEL, NATURAL BRIDGE ELEME, NAUTILUS MIDDLE, NEVA KING COOPER EDU, NORLAND ELEMENTARY, NORLAND MIDDLE, NORMA BUTLER BOSSARD, NORMAN S. EDELCUP/SU, NORTH BEACH ELEMENTA, NORTH COUNTY K-8 CEN, NORTH DADE CENTER FO, NORTH DADE MIDDLE, NORTH GLADE ELEMENTA, NORTH HIALEAH ELEMEN, NORTH MIAMI BEACH SE, NORTH MIAMI ELEMENTA, NORTH MIAMI MIDDLE, NORTH MIAMI SENIOR H, NORTH MIAMI STADIUM, NORTH REGION OFFICE, NORTH TWIN LAKES ELE, NORWOOD ELEMENTARY, OAK GROVE ELEMENTARY, OJUS ELEMENTARY, OLIVER HOOVER ELEMEN, OLYMPIA HEIGHTS ELEM, ORCHARD VILLA ELEMEN, PALM LAKES ELEMENTAR, PALM SPRINGS ELEMENT, PALM SPRINGS MIDDLE, PALM SPRINGS NORTH E, PALMETTO ELEMENTARY, PALMETTO MIDDLE, PARKVIEW ELEMENTARY, PARKWAY ELEMENTARY, PARKWAY MIDDLE, PAUL LAURENCE DUNBAR, PAUL W BELL MIDDLE, PHILLIS WHEATLEY ELE, PHYLLIS R MILLER ELE, PINE LAKE ELEMENTARY, PINE VILLA ELEMENTAR, PINECREST ELEMENTARY, POINCIANA PARK ELEME, PONCE DE LEON MIDDLE, RAINBOW PARK ELEMENT, REDLAND ELEMENTARY, REDLAND MIDDLE, REDONDO ELEMENTARY, RICHMOND HEIGHTS MID, RIVERSIDE ELEMENTARY, RIVIERA MIDDLE, ROBERT MORGAN EDUCAT, ROBERT MORGAN EDUCAT, ROBERT RENICK EDUCAT, ROBERT RUSSA MOTON E, ROCKWAY ELEMENTARY, ROCKWAY MIDDLE, RONALD W REAGAN/DOR, ROYAL GREEN ELEMENTA, ROYAL PALM ELEMENTAR, RUBEN DARIO MIDDLE, RUTH K BROAD-BAY HAR, RUTH OWENS KRUSE EDU, SANTA CLARA ELEMENTA, SCHOOL BOARD ADMINIS, SCHOOL BOARD WAREHOU, SCOTT LAKE ELEMENTAR, SEMINOLE ELEMENTARY, SHADOWLAWN ELEMENTAR, SHENANDOAH ELEMENTAR, SHENANDOAH MIDDLE, SILVER BLUFF ELEMENT, SNAPPER CREEK ELEMEN, SOUTH DADE ADULT EDU, SOUTH DADE MIDDLE SC, SOUTH DADE SENIOR HI, SOUTH HIALEAH ELEME, SOUTH MIAMI MIDDLE, SOUTH MIAMI HEIGHTS , SOUTH MIAMI K-8 CENT, SOUTH MIAMI SENIOR H, SOUTH POINTE ELEMENT, SOUTH REGION OFFICE , SOUTHSIDE ELEMENTARY, SOUTHWEST MIAMI SENI, SOUTHWOOD MIDDLE, SPANISH LAKE ELEMENT, SPRINGVIEW ELEMENTAR, STORES AND DISTRIBUT, SUNSET ELEMENTARY, SUNSET PARK ELEMENTA, SWEETWATER ELEMENTAR, SYLVANIA HEIGHTS ELE, TERRA ENVIRONMENTAL , THE 500 ROLE MODELS , THENA CROWDER EARL , THOMAS JEFFERSON MID, TOUSSAINT L'OUVERTUR, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION REDLA, TREASURE ISLAND ELEM, TROPICAL ELEMENTARY, TWIN LAKES ELEMENTAR, VAN E BLANTON ELEMEN, VILLAGE GREEN ELEMEN, VINELAND K-8 CENTER, VIRGINIA A BOONE HIG, W J BRYAN ELEMENTARY, W R THOMAS MIDDLE, WESLEY MATTHEWS ELEM, WEST HIALEAH GARDENS, WEST HOMESTEAD K-8 C, WEST LAKES PREPARATO, WEST MIAMI MIDDLE, WESTLAND HIALEAH SEN, WESTVIEW MIDDLE, WHISPERING PINES ELE, WILLIAM H TURNER TEC, WILLIAM H. LEHMAN EL, WINSTON PARK K-8 CEN, YOUNG MEN'S PREPARAT, YOUNG WOMEN'S ACADEM, YWAACD @ JRE LEE EDU, ZORA NEALE HURSTON E

Sub Total:	\$6,245,236	\$6,245,236	\$6,245,236	\$6,245,236	\$6,245,236	\$31,226,180
-------------------	--------------------	--------------------	--------------------	--------------------	--------------------	---------------------

PECO Maintenance Expenditures	\$6,245,236	\$6,245,236	\$6,245,236	\$6,245,236	\$6,245,236	\$31,226,180
1.50 Mill Sub Total:	\$0	\$0	\$0	\$0	\$0	\$0

No items have been specified.

Total:	\$6,245,236	\$6,245,236	\$6,245,236	\$6,245,236	\$6,245,236	\$31,226,180
---------------	--------------------	--------------------	--------------------	--------------------	--------------------	---------------------

Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2018 - 2019 Actual Budget	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance/Repair Salaries	\$104,536,310	\$78,702,370	\$85,045,599	\$90,555,968	\$90,555,968	\$449,396,215
School Bus Purchases	\$0	\$0	\$0	\$0	\$0	\$0
Other Vehicle Purchases	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Equipment	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
Rent/Lease Payments	\$2,893,242	\$2,893,242	\$2,893,242	\$2,893,242	\$2,893,242	\$14,466,210
COP Debt Service	\$242,123,131	\$259,523,698	\$260,339,832	\$248,481,913	\$244,346,479	\$1,254,815,053
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$24,515,687	\$24,515,687	\$24,515,687	\$24,515,687	\$24,515,687	\$122,578,435
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Carryforward Balance	\$778,054,602	\$0	\$0	\$0	\$0	\$778,054,602
Transfer from PECO to Charter Schools for Capital Outlay	\$32,925,978	\$0	\$0	\$0	\$0	\$32,925,978
Safety to Life	\$1,475,476	\$5,980,966	\$6,143,087	\$6,312,719	\$6,312,719	\$26,224,967
Critical Systems Lifecycle Needs	\$18,725,017	\$19,622,642	\$15,352,305	\$21,590,170	\$21,590,170	\$96,880,304
MEL Technology	\$24,700,000	\$26,300,000	\$0	\$0	\$0	\$51,000,000
Roofing projects	\$2,265,026	\$2,265,026	\$2,265,026	\$2,265,026	\$2,265,026	\$11,325,130
ADA Lawsuit Projects	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$40,000,000
Millage Reserve	\$2,982,321	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$14,982,321
Maintenance Service Contracts	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$40,000,000

Construction Management	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$50,000,000
PECO Reserve	\$0	\$6,245,236	\$6,245,236	\$6,245,236	\$6,245,236	\$24,980,944
Comprehensive Needs	\$7,860,113	\$10,985,426	\$33,214,119	\$6,605,875	\$77,582,916	\$136,248,449
Technology	\$6,356,650	\$6,230,579	\$2,616,451	\$0	\$0	\$15,203,680
MAST @ FIU	\$0	\$0	\$0	\$0	\$7,563,790	\$7,563,790
LCIR Charter Capital Sharing	\$0	\$46,753,669	\$57,513,077	\$71,409,203	\$84,968,588	\$260,644,537
AIE Charter	\$3,522	\$0	\$0	\$0	\$0	\$3,522
GOB Reserves	\$0	\$2,612,250	\$2,089,500	\$1,881,000	\$1,881,000	\$8,463,750
Off Site Road Improvements	\$0	\$0	\$0	\$0	\$220,000	\$220,000
Local Expenditure Totals:	\$1,276,417,075	\$522,630,791	\$528,233,161	\$512,756,039	\$600,940,821	\$3,440,977,887

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2018 - 2019 Actual Value	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Total
(1) Non-exempt property assessed valuation		\$322,193,015,087	\$346,368,200,000	\$370,523,800,000	\$396,753,400,000	\$423,955,300,000	\$1,859,793,715,087
(2) The Millege projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$541,284,265	\$581,898,576	\$622,479,984	\$666,545,712	\$712,244,904	\$3,124,453,441
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$463,957,942	\$498,770,208	\$533,554,272	\$571,324,896	\$610,495,632	\$2,678,102,950
(5) Difference of lines (3) and (4)		\$77,326,323	\$83,128,368	\$88,925,712	\$95,220,816	\$101,749,272	\$446,350,491

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2018 - 2019 Actual Budget	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Expenditures		\$6,245,236	\$6,245,236	\$6,245,236	\$6,245,236	\$6,245,236	\$31,226,180
		\$6,245,236	\$6,245,236	\$6,245,236	\$6,245,236	\$6,245,236	\$31,226,180

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2018 - 2019 Actual Budget	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$12,891,951	\$12,891,951	\$12,891,951	\$12,891,951	\$12,891,951	\$64,459,755
CO & DS Interest on Undistributed CO	360	\$170,769	\$170,769	\$170,769	\$170,769	\$170,769	\$853,845
		\$13,062,720	\$13,062,720	\$13,062,720	\$13,062,720	\$13,062,720	\$65,313,600

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2017 - 2018? No

Additional Revenue Source

Any additional revenue sources

Item	2018 - 2019 Actual Value	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Total
Master Equipment Lease	\$24,700,000	\$26,300,000	\$0	\$0	\$0	\$51,000,000
GO Bond Premium	\$5,000,000	\$21,000,000	\$9,000,000	\$0	\$0	\$35,000,000
Doral Ground Lease deferred	\$3,937,500	\$0	\$0	\$0	\$0	\$3,937,500
GO Bonds Deferred	\$225,616,173	\$0	\$0	\$0	\$0	\$225,616,173
Beginning Fund Balance	\$548,500,929	\$0	\$0	\$0	\$0	\$548,500,929
IRS ARRA rebate	\$6,756,921	\$6,756,921	\$6,756,921	\$6,756,921	\$6,756,921	\$33,784,605
Charter School Capital Outlay	\$32,925,978	\$0	\$0	\$0	\$0	\$32,925,978
Fuel Tax Rebates	\$220,000	\$220,000	\$220,000	\$220,000	\$220,000	\$1,100,000
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$19,880,000	\$19,900,000	\$19,900,000	\$19,900,000	\$19,900,000	\$99,480,000
Private donations	\$1,882,670	\$0	\$0	\$0	\$0	\$1,882,670
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$5,184,200	\$3,483,000	\$2,786,000	\$2,508,000	\$2,508,000	\$16,469,200
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0

General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$874,604,371	\$77,659,921	\$38,662,921	\$29,384,921	\$29,384,921	\$1,049,697,055

Total Revenue Summary

Item Name	2018 - 2019 Budget	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$463,957,942	\$498,770,208	\$533,554,272	\$571,324,896	\$610,495,632	\$2,678,102,950
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$1,276,417,075)	(\$522,630,791)	(\$528,233,161)	(\$512,756,039)	(\$600,940,821)	(\$3,440,977,887)
PECO Maintenance Revenue	\$6,245,236	\$6,245,236	\$6,245,236	\$6,245,236	\$6,245,236	\$31,226,180
Available 1.50 Mill for New Construction	(\$812,459,133)	(\$23,860,583)	\$5,321,111	\$58,568,857	\$9,554,811	(\$762,874,937)

Item Name	2018 - 2019 Budget	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Five Year Total
CO & DS Revenue	\$13,062,720	\$13,062,720	\$13,062,720	\$13,062,720	\$13,062,720	\$65,313,600
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0

Other/Additional Revenue	\$874,604,371	\$77,659,921	\$38,662,921	\$29,384,921	\$29,384,921	\$1,049,697,055
Total Additional Revenue	\$887,667,091	\$90,722,641	\$51,725,641	\$42,447,641	\$42,447,641	\$1,115,010,655
Total Available Revenue	\$75,207,958	\$66,862,058	\$57,046,752	\$101,016,498	\$52,002,452	\$352,135,718

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	Total	Funded
NEW K-5 @ Coral Way and SW 149 Ave, (Planning/Design)	Location not specified	Planned Cost:	\$0	\$0	\$1,200,000	\$6,000,000	\$0	\$7,200,000	Yes
	Student Stations:		0	0	0	240	0	240	
	Total Classrooms:		0	0	0	12	0	12	
	Gross Sq Ft:		0	0	15,000	20,000	0	35,000	
Addition	SOUTHSIDE ELEMENTARY	Planned Cost:	\$0	\$0	\$5,111,207	\$0	\$0	\$5,111,207	Yes
	Student Stations:		0	0	200	0	0	200	
	Total Classrooms:		0	0	10	0	0	10	
	Gross Sq Ft:		0	0	12,500	0	0	12,500	
New K-8 @ NW 77 Terrace and NW102 Ave - Phase I	Location not specified	Planned Cost:	\$2,970,000	\$2,970,000	\$0	\$0	\$0	\$5,940,000	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	0	0	
Replacement	DESIGN AND ARCHITECTURE SENIOR HIGH	Planned Cost:	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000	Yes
	Student Stations:		0	0	297	0	0	297	
	Total Classrooms:		0	0	12	0	0	12	
	Gross Sq Ft:		0	0	14,000	0	0	14,000	

Replacement	HERBERT A AMMONS MIDDLE	Planned Cost:	\$4,475,902	\$950,000	\$0	\$19,361,628	\$0	\$24,787,530	Yes
	Student Stations:		132	0	0	650	0	782	
	Total Classrooms:		6	0	0	30	0	36	
	Gross Sq Ft:		10,000	0	0	60,000	0	70,000	
Capacity (Brickell Growth south of river)	Location not specified	Planned Cost:	\$7,500,000	\$15,500,000	\$0	\$8,100,000	\$0	\$31,100,000	Yes
	Student Stations:		0	660	0	0	0	660	
	Total Classrooms:		0	30	0	0	0	30	
	Gross Sq Ft:		0	65,000	0	0	0	65,000	
Addition	NORMAN S. EDEL CUP/SUNNY ISLES BEACH K-8	Planned Cost:	\$0	\$0	\$3,500,000	\$8,923,600	\$8,000,000	\$20,423,600	Yes
	Student Stations:		0	0	0	500	450	950	
	Total Classrooms:		0	0	0	25	23	48	
	Gross Sq Ft:		0	0	0	30,000	28,000	58,000	
New K-8 @ SW 167 Ave. and SW 95 St. (S/S "M1")	Location not specified	Planned Cost:	\$1,200,000	\$0	\$9,000,000	\$0	\$0	\$10,200,000	Yes
	Student Stations:		0	0	380	0	0	380	
	Total Classrooms:		0	0	19	0	0	19	
	Gross Sq Ft:		0	0	40,000	0	0	40,000	
Addition	WEST LAKES PREPARATORY ACADEMY	Planned Cost:	\$0	\$9,000,000	\$2,970,000	\$0	\$0	\$11,970,000	Yes
	Student Stations:		0	640	0	0	0	640	
	Total Classrooms:		0	32	0	0	0	32	
	Gross Sq Ft:		0	40,000	0	0	0	40,000	
Addition	DR. TONI BILBAO PREPARATORY ACADEMY	Planned Cost:	\$0	\$9,000,000	\$0	\$2,970,000	\$0	\$11,970,000	Yes
	Student Stations:		0	350	0	0	0	350	
	Total Classrooms:		0	14	0	0	0	14	
	Gross Sq Ft:		0	35,000	0	15,000	0	50,000	
New K-5 @ SW 157 Ave. and SW 174 St.	Location not specified	Planned Cost:	\$790,983	\$2,650,000	\$2,456,390	\$11,159,155	\$4,400,982	\$21,457,510	Yes

	Student Stations:	0	108	108	460	0	676	
	Total Classrooms:	0	6	6	23	0	35	
	Gross Sq Ft:	0	12,000	12,000	42,000	0	66,000	
Addition	CARIBBEAN K-8 CENTER	Planned Cost:	\$1,514,998	\$0	\$0	\$0	\$1,514,998	Yes
	Student Stations:	119	0	0	0	0	119	
	Total Classrooms:	4	0	0	0	0	4	
	Gross Sq Ft:	5,800	0	0	0	0	5,800	
Addition	GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	Planned Cost:	\$0	\$0	\$0	\$9,576,400	\$9,576,400	Yes
	Student Stations:	0	0	0	380	0	380	
	Total Classrooms:	0	0	0	19	0	19	
	Gross Sq Ft:	0	0	0	40,000	0	40,000	
Capacity Project (North of the river)	Location not specified	Planned Cost:	\$9,000,000	\$1,000,000	\$12,000,000	\$4,625,715	\$26,625,715	Yes
	Student Stations:	364	0	616	0	0	980	
	Total Classrooms:	17	0	28	0	0	45	
	Gross Sq Ft:	40,000	0	55,000	0	0	95,000	
Addition	FREDERICK DOUGLASS ELEMENTARY	Planned Cost:	\$690,927	\$4,419,993	\$0	\$0	\$5,110,920	Yes
	Student Stations:	0	186	0	0	0	186	
	Total Classrooms:	0	9	0	0	0	9	
	Gross Sq Ft:	0	50,000	0	0	0	50,000	
Replacement	ENGLISH CENTER	Planned Cost:	\$0	\$0	\$0	\$10,000,000	\$10,000,000	Yes
	Student Stations:	0	0	0	300	0	300	
	Total Classrooms:	0	0	0	12	0	12	
	Gross Sq Ft:	0	0	0	50,000	0	50,000	
Addition	CORAL WAY K-8 CENTER	Planned Cost:	\$3,000,000	\$0	\$0	\$0	\$3,000,000	Yes
	Student Stations:	110	0	0	0	0	110	
	Total Classrooms:	5	0	0	0	0	5	
	Gross Sq Ft:	6,000	0	0	0	0	6,000	

Addition	COCONUT PALM K-8 ACADEMY	Planned Cost:	\$1,500,510	\$0	\$0	\$0	\$0	\$1,500,510	Yes
	Student Stations:		110	0	0	0	0	110	
	Total Classrooms:		5	0	0	0	0	5	
	Gross Sq Ft:		6,000	0	0	0	0	6,000	
Addition	MIAMI SOUTHRIDGE SENIOR HIGH	Planned Cost:	\$363,640	\$0	\$0	\$0	\$0	\$363,640	Yes
	Student Stations:		20	0	0	0	0	20	
	Total Classrooms:		1	0	0	0	0	1	
	Gross Sq Ft:		750	0	0	0	0	750	
Planned Cost:			\$33,006,960	\$45,489,993	\$46,237,597	\$80,716,498	\$12,400,982	\$217,852,030	
Student Stations:			855	1,944	1,601	2,530	450	7,380	
Total Classrooms:			38	91	75	121	23	348	
Gross Sq Ft:			68,550	202,000	148,500	257,000	28,000	704,050	

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2018 - 2019 Actual Budget	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	2022 - 2023 Projected	Total	Funded
Improvements/Renovations	AVOCADO ELEMENTARY	\$506,373	\$1,686,611	\$856,417	\$1,344,574	\$887,583	\$5,281,558	No
Improvements/Renovations	AGENORIA S PASCHAL/OLINDA ELEMENTARY	\$0	\$1,685,704	\$1,066,840	\$1,299,932	\$506,253	\$4,558,729	No
Improvements/Renovations	ARTHUR AND POLLY MAYS CONSERVATORY OF THE ARTS	\$79,207	\$3,078,154	\$1,937,472	\$2,268,732	\$520,881	\$7,884,446	No
Renovations to convert to SHS	DORAL MIDDLE	\$0	\$3,000,000	\$0	\$0	\$2,955,150	\$5,955,150	Yes
Improvements/Renovations	NORLAND MIDDLE	\$1,237,678	\$0	\$0	\$0	\$0	\$1,237,678	Yes
Improvements/Renovations	CARRIE P MEEK/WESTVIEW K-8 CENTER	\$0	\$909,352	\$795,752	\$2,957,344	\$355,503	\$5,017,951	No
Improvements/Renovations	JOHN F KENNEDY MIDDLE	\$0	\$2,000,000	\$0	\$1,000,000	\$0	\$3,000,000	Yes
Improvements/Renovations	NORTH MIAMI BEACH SENIOR HIGH	\$2,800,000	\$0	\$0	\$4,000,000	\$0	\$6,800,000	Yes
Improvements/Renovations	BENT TREE ELEMENTARY	\$8,698	\$2,513,629	\$1,061,290	\$2,209,632	\$1,020,600	\$6,813,849	No
Improvements/Renovations	CYPRESS K-8 CENTER	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	Yes
Improvements/Renovations	AUBURNDALE ELEMENTARY	\$0	\$1,663,278	\$1,537,552	\$1,190,733	\$69,654	\$4,461,217	No
Improvements/Renovations	BISCAYNE GARDENS ELEMENTARY	\$0	\$2,000,000	\$0	\$2,000,000	\$0	\$4,000,000	Yes

Improvements/Renovations	ALONZO AND TRACY MOURNING SENIOR HIGH BISCAVNE BAY CAMPUS	\$0	\$3,071	\$1,373	\$111,369	\$0	\$115,813	No
Improvements/Renovations	ANDOVER MIDDLE SCHOOL	\$0	\$15,262	\$121	\$0	\$0	\$15,383	No
Improvements/Renovations	ANNA BRENNER MEYERS TELECOMMUNICATION COMPLEX	\$20,570	\$154,998	\$22,364	\$0	\$0	\$197,932	No
Improvements/Renovations	AVENTURA WATERWAYS K-8 CENTER	\$0	\$0	\$74,882	\$231,295	\$7,575	\$313,752	No
Improvements/Renovations	AIR BASE K-8 CENTER FOR INTERNATIONAL EDUCATION	\$241,237	\$273,743	\$1,441,667	\$724,117	\$3,872	\$2,684,636	No
Improvements/Renovations	AMELIA EARHART ELEMENTARY	\$396	\$148,939	\$857,928	\$316,071	\$29,290	\$1,352,624	No
Improvements/Renovations	AMERICAN SENIOR HIGH	\$0	\$163,072	\$324,543	\$12,131	\$1,011,256	\$1,511,002	No
Improvements/Renovations	ARCOLA LAKE ELEMENTARY	\$0	\$1,937,633	\$775,157	\$721,402	\$439,411	\$3,873,603	No
Improvements/Renovations	ARVIDA MIDDLE	\$0	\$1,452,219	\$496,704	\$2,562,627	\$106,411	\$4,617,961	No
Improvements/Renovations	BANYAN ELEMENTARY	\$287,273	\$430,758	\$1,528,517	\$805,500	\$211,333	\$3,263,381	No
Improvements/Renovations	BARBARA GOLEMAN SENIOR HIGH	\$350	\$2,108,378	\$566,182	\$3,961,835	\$2,235,316	\$8,872,061	No
Improvements/Renovations	BARBARA HAWKINS ELEMENTARY	\$0	\$463,928	\$348,823	\$1,075,108	\$4,902	\$1,892,761	No
Improvements/Renovations	BEL-AIRE ELEMENTARY	\$431,841	\$4,770,598	\$1,176,291	\$1,816,845	\$384,278	\$8,579,853	No
Improvements/Renovations	BEN SHEPPARD ELEMENTARY	\$636,765	\$355,617	\$750,953	\$1,042,276	\$1,131,243	\$3,916,854	No
Improvements/Renovations	BENJAMIN FRANKLIN K-8 CENTER	\$0	\$179,069	\$770,725	\$1,525,693	\$21,737	\$2,497,224	No
Improvements/Renovations	BISCAVNE GARDENS ELEMENTARY	\$15,840	\$1,913,349	\$1,491,767	\$1,652,388	\$662,953	\$5,736,297	No
Improvements/Renovations	BISCAVNE NATURE CENTER	\$0	\$350,569	\$22,500	\$38,510	\$3,300	\$414,879	No
Improvements/Renovations	BLUE LAKES K-8 CENTER	\$22,426	\$1,225,263	\$455,976	\$210,909	\$3,416	\$1,917,990	No
Improvements/Renovations	BOOKER T WASHINGTON SENIOR HIGH	\$1,017,182	\$6,676,320	\$4,434,454	\$1,814,142	\$457,691	\$14,399,789	No
Improvements/Renovations	BRENTWOOD ELEMENTARY	\$0	\$266,496	\$2,784,854	\$287,976	\$41,960	\$3,381,286	No
Improvements/Renovations	BROADMOOR ELEMENTARY	\$0	\$183,538	\$255,665	\$1,002,957	\$14,387	\$1,456,547	No
Improvements/Renovations	BROWNSVILLE MIDDLE	\$83,866	\$358,272	\$2,010,341	\$1,786,573	\$464,349	\$4,703,401	No
Improvements/Renovations	BUNCHE PARK ELEMENTARY	\$0	\$18,074	\$0	\$741,451	\$0	\$759,525	No
Improvements/Renovations	CALUSA ELEMENTARY	\$180,928	\$1,148,553	\$260,056	\$1,177,178	\$10,330	\$2,777,045	No
Improvements/Renovations	CENTER FOR INTERNATIONAL EDUCATION: A CAMBRIDGE ASSOC SCHOOL	\$408,617	\$217,910	\$883,476	\$8,511	\$0	\$1,518,514	No
Improvements/Renovations	CAROL CITY ELEMENTARY	\$651,588	\$60,783	\$1,746,542	\$1,015,059	\$293,128	\$3,767,100	No

Improvements/Renovations	CAROL CITY MIDDLE	\$0	\$550,425	\$962,030	\$2,224,112	\$173,773	\$3,910,340	No
Improvements/Renovations	CHAPMAN HOUSE	\$0	\$3,301	\$0	\$0	\$0	\$3,301	No
Improvements/Renovations	CHARLES DAVID WYCHE JR ELEMENTARY	\$145,912	\$53,590	\$491,892	\$1,092,492	\$1,041,086	\$2,824,972	No
Improvements/Renovations	CHARLES R DREW MIDDLE	\$205,705	\$733,356	\$775,099	\$595,509	\$347,369	\$2,657,038	No
Improvements/Renovations	CHARLES R HADLEY ELEMENTARY	\$4,657	\$46,568	\$143,705	\$379,878	\$20,233	\$595,041	No
Improvements/Renovations	CLAUDE PEPPER ELEMENTARY	\$0	\$546,406	\$97,758	\$568,164	\$316,329	\$1,528,657	No
Improvements/Renovations	COCONUT GROVE ELEMENTARY	\$287,031	\$583,963	\$330,174	\$653,185	\$5,381	\$1,859,734	No
Improvements/Renovations	COCONUT PALM K-8 ACADEMY	\$235,911	\$987,490	\$942,804	\$1,923,214	\$616,751	\$4,706,170	No
Improvements/Renovations	COMSTOCK ELEMENTARY	\$1,397,850	\$4,468,354	\$2,764,405	\$595,944	\$1,461,545	\$10,688,098	No
Improvements/Renovations	COPE CENTER NORTH	\$221,543	\$1,414,689	\$369,515	\$940,120	\$5,093	\$2,950,960	No
Improvements/Renovations	CORAL GABLES PREPARATORY ACADEMY	\$0	\$553,740	\$1,662,700	\$1,241,268	\$364,503	\$3,822,211	No
Improvements/Renovations	CORAL GABLES SENIOR HIGH	\$3,833	\$4,256,855	\$8,335,768	\$3,033,509	\$1,671,571	\$17,301,536	No
Improvements/Renovations	CORAL PARK ELEMENTARY	\$0	\$951,092	\$942,832	\$696,097	\$990,500	\$3,580,521	No
Improvements/Renovations	CORAL REEF ELEMENTARY	\$0	\$333,134	\$366,974	\$815,840	\$642,810	\$2,158,758	No
Improvements/Renovations	CORAL REEF SENIOR HIGH	\$6,057	\$693,336	\$775,296	\$5,919,666	\$5,266,050	\$12,660,405	No
Improvements/Renovations	CORAL TERRACE ELEMENTARY	\$0	\$554,134	\$285,490	\$575,615	\$161,261	\$1,576,500	No
Improvements/Renovations	DR. HENRY E. PERRINE ACADEMY OF THE ARTS	\$0	\$761,959	\$507,979	\$2,038,945	\$906,522	\$4,215,405	No
Improvements/Renovations	DR. MANUEL C. BARREIRO ELEMENTARY	\$11,413	\$0	\$10,581	\$148,318	\$0	\$170,312	No
Improvements/Renovations	DR. ROLANDO ESPINOSA K-8 CENTER	\$0	\$10,407	\$12,580	\$149,785	\$0	\$172,772	No
Improvements/Renovations	E W F STIRRUP ELEMENTARY	\$4,659	\$1,020,770	\$1,921,134	\$1,513,260	\$126,463	\$4,586,286	No
Improvements/Renovations	EARLINGTON HEIGHTS ELEMENTARY	\$0	\$664,680	\$1,009,910	\$943,018	\$51,878	\$2,669,486	No
Improvements/Renovations	EDISON PARK K-8 CENTER	\$0	\$233,742	\$1,372,155	\$932,631	\$534	\$2,539,062	No
Improvements/Renovations	EMERSON ELEMENTARY	\$0	\$498,941	\$488,684	\$647,299	\$239,951	\$1,874,875	No
Improvements/Renovations	ENEIDA MASSAS HARTNER ELEMENTARY	\$0	\$121,998	\$628,728	\$228,321	\$83,830	\$1,062,877	No
Improvements/Renovations	ERNEST R GRAHAM K-8 ACADEMY	\$23,966	\$446,144	\$322,659	\$1,164,383	\$2,136,577	\$4,093,729	No
Improvements/Renovations	ETHEL F BECKFORD-RICHMOND ELEMENTARY	\$15,655	\$807,351	\$472,076	\$1,368,378	\$361,207	\$3,024,667	No
Improvements/Renovations	ETHEL KOGER BECKHAM ELEMENTARY	\$11,858	\$776,058	\$1,455,108	\$2,891,890	\$410,385	\$5,545,299	No

Improvements/Renovations	EUGENIA B THOMAS K-8 CENTER	\$0	\$1,121,220	\$542,011	\$1,349,784	\$1,201,382	\$4,214,397	No
Improvements/Renovations	EVERGLADES K-8 CENTER	\$0	\$478,150	\$1,294,446	\$437,814	\$209,031	\$2,419,441	No
Improvements/Renovations	FAIRLAWN ELEMENTARY	\$1,852	\$209,595	\$562,985	\$310,471	\$6,428	\$1,091,331	No
Improvements/Renovations	FELIX VARELA SENIOR HIGH	\$27,955	\$207,071	\$342,167	\$2,958,364	\$1,259,779	\$4,795,336	No
Improvements/Renovations	FIENBERG-FISHER K-8 CENTER	\$731,397	\$1,839,400	\$661,574	\$1,562,982	\$9,899	\$4,805,252	No
Improvements/Renovations	FLAMINGO ELEMENTARY	\$3,338	\$4,844,544	\$7,471,342	\$121,307	\$22,095	\$12,462,626	No
Improvements/Renovations	HAMMOCKS MIDDLE	\$18,637	\$283,637	\$2,092,936	\$1,834,455	\$338,099	\$4,567,764	No
Improvements/Renovations	HENRY E S REEVES ELEMENTARY	\$0	\$1,652,347	\$582,723	\$839,689	\$177,373	\$3,252,132	No
Improvements/Renovations	HENRY H FILER MIDDLE	\$0	\$3,643,756	\$1,051,461	\$1,275,526	\$1,008,714	\$6,979,457	No
Improvements/Renovations	HENRY M FLAGLER ELEMENTARY	\$0	\$411,755	\$790,461	\$485,806	\$2,657	\$1,690,679	No
Improvements/Renovations	HERBERT A AMMONS MIDDLE	\$0	\$603,585	\$847,664	\$2,447,142	\$77,228	\$3,975,619	No
Improvements/Renovations	HIALEAH ELEMENTARY	\$0	\$1,151,025	\$826,203	\$174,949	\$89,591	\$2,241,768	No
Improvements/Renovations	HIALEAH GARDENS ELEMENTARY	\$388,222	\$1,267,257	\$744,656	\$1,522,357	\$137,137	\$4,059,629	No
Improvements/Renovations	HIALEAH GARDENS MIDDLE SCHOOL	\$0	\$15,281	\$0	\$46,811	\$0	\$62,092	No
Improvements/Renovations	HIALEAH GARDENS SENIOR HIGH SCHOOL	\$0	\$10,389	\$479,126	\$917,165	\$17,015	\$1,423,695	No
Improvements/Renovations	HIALEAH MIDDLE	\$0	\$576,580	\$209,519	\$19,891	\$3,144	\$809,134	No
Improvements/Renovations	HIALEAH SENIOR HIGH	\$38,640	\$690,027	\$137,251	\$969,623	\$1,085,753	\$2,921,294	No
Improvements/Renovations	HIALEAH-MIAMI LAKES SENIOR HIGH	\$0	\$1,993,402	\$3,654,285	\$2,420,262	\$2,171,702	\$10,239,651	No
Improvements/Renovations	HIBISCUS ELEMENTARY	\$50,588	\$803,013	\$562,076	\$471,602	\$168,321	\$2,055,600	No
Improvements/Renovations	HIGHLAND OAKS MIDDLE	\$0	\$336,433	\$1,049,661	\$466,003	\$76,255	\$1,928,352	No
Improvements/Renovations	HOMELESS ASSISTANCE CENTER #1	\$0	\$0	\$44,728	\$0	\$0	\$44,728	No
Improvements/Renovations	HOMESTEAD MIDDLE	\$238,199	\$3,146,988	\$3,657,146	\$1,790,575	\$474,206	\$9,307,114	No
Improvements/Renovations	HOMESTEAD SENIOR HIGH	\$0	\$324,009	\$1,550,101	\$5,890,581	\$1,211,891	\$8,976,582	No
Improvements/Renovations	JOSE DE DIEGO MIDDLE	\$0	\$148,343	\$178,722	\$230,665	\$0	\$557,730	No
Improvements/Renovations	JOSE MARTI MAST 6-12 ACADEMY	\$0	\$777,231	\$784,889	\$1,323,143	\$553,338	\$3,438,601	No
Improvements/Renovations	JUVENILE JUSTICE CENTER	\$21,114	\$407,930	\$1,104,156	\$713,522	\$101,028	\$2,347,750	No
Improvements/Renovations	KENDALE ELEMENTARY	\$5,088	\$647,840	\$374,239	\$1,000,830	\$297,289	\$2,325,286	No
Improvements/Renovations	KENDALE LAKES ELEMENTARY	\$241,237	\$1,089,909	\$1,228,934	\$157,564	\$432,966	\$3,150,610	No
Improvements/Renovations	KENSINGTON PARK ELEMENTARY	\$27,955	\$456,001	\$1,690,085	\$3,051,647	\$60,360	\$5,286,048	No
Improvements/Renovations	KENWOOD K-8 CENTER	\$92,715	\$1,138,427	\$767,162	\$2,115,851	\$537,599	\$4,651,754	No

Improvements/Renovations	LAKE STEVENS ELEMENTARY	\$72,238	\$1,249,418	\$448,889	\$1,596,806	\$910,960	\$4,278,311	No
Improvements/Renovations	LAKE STEVENS MIDDLE	\$0	\$129,674	\$549,467	\$1,533,300	\$501,039	\$2,713,480	No
Improvements/Renovations	LAKEVIEW ELEMENTARY	\$0	\$163,231	\$170,544	\$502,574	\$317,690	\$1,154,039	No
Improvements/Renovations	LAMAR LOUIS CURRY MIDDLE	\$0	\$117,471	\$49,154	\$378,733	\$856,502	\$1,401,860	No
Improvements/Renovations	LAWTON CHILES MIDDLE	\$0	\$4,659	\$71,953	\$932,410	\$936,982	\$1,946,004	No
Improvements/Renovations	LEEWOOD K-8 CENTER	\$0	\$959,897	\$174,185	\$1,623,494	\$1,421,924	\$4,179,500	No
Improvements/Renovations	LEISURE CITY K-8 CENTER	\$136,953	\$1,554,133	\$619,583	\$1,492,390	\$333,687	\$4,136,746	No
Improvements/Renovations	LILLIE C EVANS K-8 CENTER	\$21,349	\$887,297	\$1,119,740	\$549,609	\$63,722	\$2,641,717	No
Improvements/Renovations	LINDA LENTIN K-8 CENTER	\$0	\$976,298	\$410,631	\$682,579	\$526,966	\$2,596,474	No
Improvements/Renovations	LINDSEY HOPKINS TECHNICAL COLLEGE	\$0	\$3,883	\$4,652,383	\$364,587	\$46,642	\$5,067,495	No
Improvements/Renovations	MIAMI KILLIAN SENIOR HIGH	\$0	\$14,313	\$1,699,155	\$2,482,080	\$1,298,490	\$5,494,038	No
Improvements/Renovations	MIAMI LAKES EDUCATIONAL CENTER AND TECHNICAL COLLEGE	\$0	\$343,353	\$381,561	\$1,850,391	\$1,219,341	\$3,794,646	No
Improvements/Renovations	MIAMI LAKES K-8 CENTER	\$0	\$79,457	\$129,009	\$798,682	\$346,398	\$1,353,546	No
Improvements/Renovations	MIAMI LAKES MIDDLE	\$131,102	\$341,684	\$1,791,079	\$2,967,591	\$1,322,916	\$6,554,372	No
Improvements/Renovations	MIAMI MACARTHUR EDUCATIONAL CENTER	\$79,210	\$853,680	\$1,071,903	\$1,111,262	\$265,637	\$3,381,692	No
Improvements/Renovations	MIAMI NORTHWESTERN SENIOR HIGH	\$0	\$6,076,578	\$1,739,860	\$1,680,209	\$38,781	\$9,535,428	No
Improvements/Renovations	MIAMI PALMETTO SENIOR HIGH	\$0	\$498,937	\$1,009,581	\$110,414	\$625,303	\$2,244,235	No
Improvements/Renovations	MIAMI PARK ELEMENTARY	\$66,813	\$1,573,019	\$542,877	\$292,777	\$374,373	\$2,849,859	No
Improvements/Renovations	MIAMI SENIOR HIGH	\$54,075	\$120,070	\$17,374	\$0	\$1,727	\$193,246	No
Improvements/Renovations	MIAMI SHORES ELEMENTARY	\$0	\$610,490	\$1,579,325	\$862,544	\$28,411	\$3,080,770	No
Improvements/Renovations	MIAMI SOUTHRIDGE SENIOR HIGH	\$198,741	\$148,398	\$898,544	\$147,123	\$1,126,083	\$2,518,889	No
Improvements/Renovations	MIAMI SPRINGS ELEMENTARY	\$21,665	\$234,962	\$683,328	\$1,879,766	\$6,858	\$2,826,579	No
Improvements/Renovations	MIAMI SPRINGS MIDDLE	\$8,420	\$3,759,369	\$1,774,931	\$1,546,156	\$414,098	\$7,502,974	No
Improvements/Renovations	MIAMI SPRINGS SENIOR HIGH	\$34,888	\$119,487	\$4,043,102	\$13,475	\$1,092,430	\$5,303,382	No
Improvements/Renovations	MIAMI SUNSET SENIOR HIGH	\$11,458	\$3,607,414	\$4,862,934	\$3,599,313	\$2,268,723	\$14,349,842	No
Improvements/Renovations	MORNINGSIDE K-8 CENTER	\$0	\$916,324	\$1,383,233	\$642,991	\$18,936	\$2,961,484	No
Improvements/Renovations	NATHAN B YOUNG ELEMENTARY	\$0	\$92,718	\$635,131	\$750,891	\$87,931	\$1,566,671	No
Improvements/Renovations	OAK GROVE ELEMENTARY	\$41,622	\$201,765	\$372,194	\$97,807	\$19,309	\$732,697	No
Improvements/Renovations	OJUS ELEMENTARY	\$168,971	\$521,207	\$371,214	\$848,074	\$296,231	\$2,205,697	No

Improvements/Renovations	OLIVER HOOVER ELEMENTARY	\$1,165	\$515,681	\$290,838	\$799,258	\$313,844	\$1,920,786	No
Improvements/Renovations	OLYMPIA HEIGHTS ELEMENTARY	\$9,393	\$598,686	\$533,102	\$665,403	\$32,964	\$1,839,548	No
Improvements/Renovations	ORCHARD VILLA ELEMENTARY	\$4,659	\$2,880,921	\$1,010,700	\$886,664	\$665,205	\$5,448,149	No
Improvements/Renovations	RAINBOW PARK ELEMENTARY	\$0	\$239,510	\$921,081	\$29,279	\$6,912	\$1,196,782	No
Improvements/Renovations	REDLAND MIDDLE	\$305,799	\$2,171,106	\$1,578,985	\$2,198,270	\$685,394	\$6,939,554	No
Improvements/Renovations	REDONDO ELEMENTARY	\$0	\$950,154	\$2,125,805	\$278,772	\$355,357	\$3,710,088	No
Improvements/Renovations	MAINTENANCE SERVICE CENTER 1	\$174,829	\$2,377,182	\$333,036	\$441,118	\$1,001,455	\$4,327,620	No
Improvements/Renovations	FORMER RMC 3 - CLOSED	\$0	\$208,938	\$0	\$0	\$0	\$208,938	No
Improvements/Renovations	MAINTENANCE SERVICE CENTER 2	\$12,761	\$2,019,039	\$44,576	\$2,105,746	\$241,068	\$4,423,190	No
Improvements/Renovations	MAINTENANCE SERVICE CENTER 3	\$7,316	\$25,096	\$24,153	\$3,528	\$0	\$60,093	No
Improvements/Renovations	MAINTENANCE SERVICE CENTER 4	\$296,073	\$484,352	\$104,257	\$192,408	\$34,413	\$1,111,503	No
Improvements/Renovations	RICHMOND HEIGHTS MIDDLE	\$54,075	\$4,552,075	\$1,783,873	\$4,604,826	\$934,249	\$11,929,098	No
Improvements/Renovations	RIVERSIDE ELEMENTARY	\$13,955	\$534,664	\$738,995	\$1,576,041	\$482,414	\$3,346,069	No
Improvements/Renovations	RIVIERA MIDDLE	\$63,879	\$2,570,135	\$3,280,084	\$3,143,517	\$1,185,267	\$10,242,882	No
Improvements/Renovations	ROBERT MORGAN EDUCATIONAL CENTER AND TECHNICAL COLLEGE	\$0	\$13,978	\$4,620,033	\$3,165,268	\$1,343,180	\$9,142,459	No
Improvements/Renovations	SOUTH DADE SENIOR HIGH	\$3,417	\$20,108	\$219,980	\$24,849	\$0	\$268,354	No
Improvements/Renovations	SOUTH HIALEAH ELEMENTARY	\$0	\$123,683	\$163,489	\$887,418	\$6,388	\$1,180,978	No
Improvements/Renovations	SOUTH MIAMI MIDDLE	\$128,565	\$3,772,410	\$2,391,055	\$2,214,146	\$884,051	\$9,390,227	No
Improvements/Renovations	SOUTH MIAMI HEIGHTS ELEMENTARY	\$129,849	\$2,176,844	\$600,320	\$1,035,055	\$834,547	\$4,776,615	No
Improvements/Renovations	SOUTH MIAMI K-8 CENTER	\$131,214	\$2,925,118	\$2,185,227	\$525,258	\$543,867	\$6,310,684	No
Improvements/Renovations	SOUTH MIAMI SENIOR HIGH	\$0	\$210,063	\$6,791,201	\$2,218,873	\$124,206	\$9,344,343	No
Improvements/Renovations	SOUTH POINTE ELEMENTARY	\$99,395	\$1,762,984	\$411,239	\$626,445	\$141,226	\$3,041,289	No
Improvements/Renovations	SOUTHSIDE ELEMENTARY	\$68,759	\$1,010,251	\$2,976,387	\$0	\$0	\$4,055,397	No
Improvements/Renovations	SOUTHWEST MIAMI SENIOR HIGH	\$0	\$424,655	\$592,754	\$105,915	\$130,591	\$1,253,915	No
Improvements/Renovations	SOUTHWOOD MIDDLE	\$59,666	\$1,267,762	\$1,725,284	\$4,798,975	\$3,015,335	\$10,867,022	No
Improvements/Renovations	SPANISH LAKE ELEMENTARY SCHOOL	\$0	\$30,717	\$243,120	\$441,278	\$171,637	\$886,752	No
Improvements/Renovations	SPRINGVIEW ELEMENTARY	\$6,808	\$692,225	\$198,025	\$614,575	\$10,633	\$1,522,266	No
Improvements/Renovations	STORES AND DISTRIBUTION COMPLEX	\$466,692	\$309,434	\$840,589	\$1,633,884	\$344,873	\$3,595,472	No

Improvements/Renovations	FEDERAL & STATE COMPLIANCE OFFICE	\$0	\$85,407	\$76,745	\$156,092	\$17,763	\$336,007	No
Improvements/Renovations	SUNSET PARK ELEMENTARY	\$16,381	\$1,240,823	\$2,106,642	\$3,661,928	\$1,607,864	\$8,633,638	No
Improvements/Renovations	SWEETWATER ELEMENTARY	\$0	\$522,765	\$641,886	\$1,043,735	\$222,731	\$2,431,117	No
Improvements/Renovations	SYLVANIA HEIGHTS ELEMENTARY	\$103,621	\$1,448,420	\$620,579	\$1,394,984	\$798,930	\$4,366,534	No
Improvements/Renovations	W J BRYAN ELEMENTARY	\$65,232	\$634,393	\$1,080,274	\$204,537	\$18,406	\$2,002,842	No
Improvements/Renovations	W R THOMAS MIDDLE	\$106,779	\$1,288,747	\$1,162,986	\$3,897,130	\$2,544,588	\$9,000,230	No
Improvements/Renovations	WESLEY MATTHEWS ELEMENTARY	\$3,223	\$316,640	\$315,343	\$1,549,170	\$1,212,774	\$3,397,150	No
Improvements/Renovations	WEST HIALEAH GARDENS ELEMENTARY SCHOOL	\$0	\$295,936	\$1,847	\$420,684	\$0	\$718,467	No
Improvements/Renovations	WEST HOMESTEAD K-8 CENTER	\$624,552	\$608,525	\$791,518	\$990,703	\$517,801	\$3,533,099	No
Improvements/Renovations	HENRY S WEST LABORATORY SCHOOL	\$0	\$240,959	\$124,711	\$999,742	\$140,924	\$1,506,336	No
Improvements/Renovations	WEST MIAMI MIDDLE	\$0	\$2,047,088	\$1,162,792	\$1,460,690	\$448,919	\$5,119,489	No
Improvements/Renovations	WESTLAND HIALEAH SENIOR HIGH SCHOOL	\$0	\$178	\$101,460	\$171,475	\$0	\$273,113	No
Improvements/Renovations	WHISPERING PINES ELEMENTARY	\$663,236	\$1,522,135	\$869,017	\$3,245,223	\$720,093	\$7,019,704	No
Improvements/Renovations	DR. WILLIAM A CHAPMAN ELEMENTARY	\$183,182	\$905,880	\$653,490	\$1,379,064	\$257,104	\$3,378,720	No
Improvements/Renovations	WILLIAM H. LEHMAN ELEMENTARY	\$0	\$1,679,255	\$175,165	\$2,092,331	\$405,582	\$4,352,333	No
Improvements/Renovations	WINSTON PARK K-8 CENTER	\$0	\$516,628	\$1,158,022	\$2,140,045	\$584,587	\$4,399,282	No
Improvements/Renovations	YOUNG MEN'S PREPARATORY ACADEMY	\$0	\$11,780	\$575,473	\$5,112	\$0	\$592,365	No
Improvements/Renovations	YOUNG WOMEN'S ACADEMY	\$0	\$26,917	\$20,938	\$2,656	\$763	\$51,274	No
Improvements/Renovations	YWAACD @ JRE LEE EDUCATIONAL CENTER	\$171,588	\$391,550	\$665,778	\$58,837	\$0	\$1,287,753	No
Improvements/Renovations	MIAMI ARTS STUDIO 6-12 @ ZELDA GLAZER	\$0	\$250,002	\$8,791	\$258,886	\$0	\$517,679	No
Improvements/Renovations	ZORA NEALE HURSTON ELEMENTARY	\$31,723	\$745,799	\$2,228,243	\$2,585,203	\$2,083,747	\$7,674,715	No
Improvements/Renovations	BOB GRAHAM EDUCATION CENTER	\$7,326	\$599,095	\$359,622	\$1,145,062	\$1,011,042	\$3,122,147	No
Improvements/Renovations	PINECREST ELEMENTARY	\$77,139	\$1,464,422	\$885,287	\$1,049,749	\$839,832	\$4,316,429	No
Improvements/Renovations	CHRISTINA M EVE ELEMENTARY	\$0	\$142,259	\$221,839	\$1,783,240	\$658,696	\$2,806,034	No
Improvements/Renovations	CITRUS GROVE ELEMENTARY	\$5,461	\$3,049,037	\$1,077,845	\$2,029,936	\$134,725	\$6,297,004	No
Improvements/Renovations	CITRUS GROVE MIDDLE	\$1,047,587	\$1,053,182	\$2,731,395	\$1,543,745	\$63,010	\$6,438,919	No
Improvements/Renovations	KINLOCH PARK MIDDLE	\$399,287	\$1,306,450	\$376,650	\$301,953	\$0	\$2,384,340	No
Improvements/Renovations	ENGLISH CENTER	\$428,001	\$295,382	\$170,118	\$94,574	\$2,315	\$990,390	No
Improvements/Renovations	MIAMI NORTHWESTERN SENIOR HIGH	\$0	\$646,268	\$0	\$0	\$0	\$646,268	Yes

Improvements/Renovations	SHENANDOAH MIDDLE	\$0	\$0	\$5,840,233	\$0	\$0	\$5,840,233	Yes
Improvements/Renovations	CORAL GABLES PREPARATORY ACADEMY	\$0	\$0	\$1,200,000	\$8,000,000	\$0	\$9,200,000	Yes
Improvements/Renovations	BETHUNE CENTER	\$205,273	\$3,904,578	\$658,223	\$193,998	\$112,693	\$5,074,765	No
Improvements/Renovations	BOWMAN ASHE/DOOLIN K-8 ACADEMY	\$60,805	\$2,079,301	\$1,608,013	\$6,040,517	\$939,032	\$10,727,668	No
Improvements/Renovations	CAMPBELL DRIVE K-8 CENTER	\$0	\$764,800	\$414,692	\$2,058,678	\$353,919	\$3,592,089	No
Improvements/Renovations	CARIBBEAN K-8 CENTER	\$0	\$846,496	\$451,122	\$1,620,005	\$401,845	\$3,319,468	No
Improvements/Renovations	DISTRICT OFFICE/ CHARTER SCHOOL	\$1,190,753	\$739,615	\$651,885	\$29,634	\$0	\$2,611,887	No
Improvements/Renovations	CHARLES R DREW K-8 CENTER	\$114,929	\$1,626,723	\$1,082,154	\$956,423	\$124,320	\$3,904,549	No
Improvements/Renovations	COLONIAL DRIVE ELEMENTARY	\$570,672	\$960,302	\$588,247	\$1,915,040	\$535,096	\$4,569,357	No
Improvements/Renovations	DOROTHY M WALLACE - COPE CENTER SOUTH	\$0	\$283,094	\$95,025	\$1,214,247	\$178,719	\$1,771,085	No
Improvements/Renovations	DR EDWARD L WHIGHAM ELEMENTARY	\$0	\$1,373,492	\$737,423	\$2,173,638	\$500,456	\$4,785,009	No
Improvements/Renovations	DR. ROBERT B. INGRAM ELEMENTARY	\$0	\$256,695	\$38,667	\$639,568	\$34,435	\$969,365	No
Improvements/Renovations	FLAGAMI ELEMENTARY	\$15,655	\$376,785	\$185,056	\$889,014	\$11,661	\$1,478,171	No
Improvements/Renovations	FULFORD ELEMENTARY	\$10,122	\$343,443	\$336,930	\$469,397	\$175,379	\$1,335,271	No
Improvements/Renovations	GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	\$270,288	\$849,125	\$595,117	\$888,532	\$307,674	\$2,910,736	No
Improvements/Renovations	iTECH@ THOMAS A EDISON EDUCATION CENTER	\$256,483	\$140,454	\$187,541	\$89,464	\$0	\$673,942	No
Improvements/Renovations	JAN MANN EDUCATIONAL CENTER	\$0	\$873,486	\$214,707	\$683,321	\$184,185	\$1,955,699	No
Improvements/Renovations	KELSEY L PHARR ELEMENTARY	\$0	\$689,742	\$1,169,202	\$334,381	\$243,981	\$2,437,306	No
Improvements/Renovations	KEY BISCAYNE K-8 CENTER	\$54,075	\$1,084,056	\$446,590	\$759,289	\$477,705	\$2,821,715	No
Improvements/Renovations	KINLOCH PARK ELEMENTARY	\$146,862	\$790,337	\$899,336	\$423,959	\$10,348	\$2,270,842	No
Improvements/Renovations	LAURA C SAUNDERS ELEMENTARY	\$217,857	\$883,461	\$531,503	\$1,843,919	\$413,152	\$3,889,892	No
Improvements/Renovations	LENORA BRAYNON SMITH ELEMENTARY	\$0	\$354,438	\$923,363	\$195,699	\$167,451	\$1,640,951	No
Improvements/Renovations	LORAH PARK ELEMENTARY	\$0	\$1,158,016	\$595,046	\$867,044	\$568,752	\$3,188,858	No
Improvements/Renovations	M A MILAM K-8 CENTER	\$0	\$537,503	\$122,388	\$65,056	\$281,828	\$1,006,775	No
Improvements/Renovations	MARITIME & SCIENCE TECHNOLOGY ACADEMY	\$0	\$489,251	\$836,143	\$668,340	\$1,056,917	\$3,050,651	No
Improvements/Renovations	FIENBERG-FISHER ADULT & COMMUNITY EDUCATION CENTER	\$37,065	\$391,526	\$92,775	\$27,914	\$3,053	\$552,333	No
Improvements/Renovations	MIAMI BEACH SENIOR HIGH	\$0	\$909,876	\$78,923	\$0	\$70,768	\$1,059,567	No

Improvements/Renovations	MIAMI CORAL PARK SENIOR HIGH	\$1,271,036	\$4,566,052	\$3,875,091	\$2,438,127	\$1,032,134	\$13,182,440	No
Improvements/Renovations	KENWOOD K-8 CENTER	\$0	\$493,798	\$0	\$0	\$0	\$493,798	Yes
Improvements/Renovations	CORAL WAY K-8 CENTER	\$6,151	\$4,756,356	\$1,185,970	\$1,177,003	\$449,969	\$7,575,449	No
Improvements/Renovations	CORPORATE ACADEMY NORTH AT FLORAL HEIGHTS COMPLEX	\$698,835	\$2,508,329	\$1,381,694	\$719,198	\$45,575	\$5,353,631	No
Improvements/Renovations	COUNTRY CLUB MIDDLE SCHOOL	\$0	\$17,752	\$100,321	\$2,417	\$0	\$120,490	No
Improvements/Renovations	CRESTVIEW ELEMENTARY	\$22,785	\$621,422	\$945,831	\$835,618	\$585,040	\$3,010,696	No
Improvements/Renovations	CUTLER BAY SENIOR HIGH SCHOOL	\$274,521	\$1,197,117	\$2,634,774	\$3,642,031	\$652,165	\$8,400,608	No
Improvements/Renovations	CUTLER BAY MIDDLE SCHOOL	\$255,012	\$1,003,747	\$1,802,707	\$540,917	\$277,900	\$3,880,283	No
Improvements/Renovations	CUTLER RIDGE ELEMENTARY	\$175	\$1,440,638	\$1,277,509	\$1,015,072	\$991,943	\$4,725,337	No
Improvements/Renovations	CYPRESS K-8 CENTER	\$150,339	\$746,469	\$1,383,067	\$1,112,526	\$275,403	\$3,667,804	No
Improvements/Renovations	D A DORSEY TECHNICAL COLLEGE	\$0	\$203,264	\$48,084	\$199,470	\$0	\$450,818	No
Improvements/Renovations	DANTE B FASCELL ELEMENTARY	\$0	\$321,297	\$122,268	\$1,196,245	\$598,272	\$2,238,082	No
Improvements/Renovations	DAVID FAIRCHILD ELEMENTARY	\$31,310	\$380,298	\$339,224	\$154,969	\$214,756	\$1,120,557	No
Improvements/Renovations	DAVID LAWRENCE JR K-8 CENTER	\$109,460	\$161,736	\$31,065	\$56,827	\$0	\$359,088	No
Improvements/Renovations	DESIGN AND ARCHITECTURE SENIOR HIGH	\$0	\$56,273	\$973,771	\$736,332	\$248,674	\$2,015,050	No
Improvements/Renovations	DEVON AIRE K-8 CENTER	\$16,463	\$667,187	\$1,330,307	\$718,556	\$52,542	\$2,785,055	No
Improvements/Renovations	DR CARLOS J FINLAY ELEMENTARY	\$205,222	\$2,410,776	\$1,735,945	\$2,530,675	\$988,360	\$7,870,978	No
Improvements/Renovations	DR GILBERT L PORTER ELEMENTARY	\$0	\$13,880	\$1,308,127	\$1,028,065	\$443,847	\$2,793,919	No
Improvements/Renovations	DR HENRY W MACK/WEST LITTLE RIVER K-8 CENTER	\$161,970	\$5,059,216	\$1,629,165	\$2,425,388	\$45,719	\$9,321,458	No
Improvements/Renovations	DR MICHAEL M KROP SENIOR HIGH	\$234,824	\$163,394	\$1,746,759	\$1,062,731	\$189,363	\$3,397,071	No
Improvements/Renovations	NAUTILUS MIDDLE	\$1,800,000	\$0	\$456,390	\$0	\$0	\$2,256,390	Yes
Improvements/Renovations	PALM SPRINGS NORTH ELEMENTARY	\$5,840,233	\$5,840,233	\$0	\$0	\$0	\$11,680,466	Yes
Improvements/Renovations	NORWOOD ELEMENTARY	\$513,273	\$0	\$0	\$0	\$0	\$513,273	Yes
Improvements/Renovations	FLORIDA CITY ELEMENTARY	\$653,818	\$1,548,640	\$864,321	\$1,721,968	\$570,022	\$5,358,769	No
Improvements/Renovations	FLORIDA DIAGNOSTIC LEARNING RESOURCE SYSTEM	\$5,143	\$164,781	\$0	\$0	\$0	\$169,924	No
Improvements/Renovations	FOOD & NUTRITION CENTER	\$236,626	\$99,053	\$23,048	\$37,647	\$8,666	\$405,040	No
Improvements/Renovations	FRANCES S TUCKER ELEMENTARY	\$0	\$251,627	\$405,551	\$1,607,271	\$262,114	\$2,526,563	No
Improvements/Renovations	FRANK CRAWFORD MARTIN K-8 CENTER	\$0	\$910,333	\$1,295,916	\$1,536,920	\$630,475	\$4,373,644	No

Improvements/Renovations	FREDERICK DOUGLASS ELEMENTARY	\$0	\$34,910	\$69,065	\$0	\$0	\$103,975	No
Improvements/Renovations	G HOLMES BRADDOCK SENIOR HIGH	\$12,425	\$5,525,394	\$10,723,306	\$7,015,190	\$3,068,243	\$26,344,558	No
Improvements/Renovations	GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	\$0	\$6,825	\$2,052	\$124,980	\$0	\$133,857	No
Improvements/Renovations	GEORGE T BAKER AVIATION TECHNICAL COLLEGE	\$0	\$47,590	\$36,889	\$861,836	\$223,247	\$1,169,562	No
Improvements/Renovations	GEORGE WASHINGTON CARVER ELEMENTARY	\$6,929	\$508,588	\$767,968	\$633,212	\$611	\$1,917,308	No
Improvements/Renovations	GEORGE WASHINGTON CARVER MIDDLE	\$698,354	\$183,759	\$388,670	\$265,410	\$545,397	\$2,081,590	No
Improvements/Renovations	GLADES MIDDLE	\$1,848	\$402,709	\$5,005,235	\$2,107,862	\$844,896	\$8,362,550	No
Improvements/Renovations	GLORIA FLOYD ELEMENTARY	\$584,684	\$116,658	\$633,049	\$1,045,372	\$68,080	\$2,447,843	No
Improvements/Renovations	GOLDEN GLADES ELEMENTARY	\$0	\$162,683	\$1,307,858	\$1,602,985	\$57,832	\$3,131,358	No
Improvements/Renovations	GOULDS ELEMENTARY SCHOOL	\$0	\$0	\$166,772	\$0	\$0	\$166,772	No
Improvements/Renovations	GRATIGNY ELEMENTARY	\$399	\$516,512	\$858,317	\$353,550	\$17,180	\$1,745,958	No
Improvements/Renovations	GREENGLADE ELEMENTARY	\$0	\$924,598	\$1,992,106	\$1,430,984	\$800,597	\$5,148,285	No
Improvements/Renovations	GREYNOLDS PARK ELEMENTARY	\$227,897	\$306,646	\$347,090	\$362,272	\$302,345	\$1,546,250	No
Improvements/Renovations	GULFSTREAM ELEMENTARY	\$352,668	\$1,521,529	\$562,013	\$1,248,191	\$331,140	\$4,015,541	No
Improvements/Renovations	PALMETTO MIDDLE	\$708,334	\$0	\$0	\$0	\$0	\$708,334	Yes
Improvements/Renovations	ARVIDA MIDDLE	\$0	\$550,000	\$550,000	\$550,000	\$1,500,000	\$3,150,000	Yes
Improvements/Renovations	HORACE MANN MIDDLE	\$0	\$108,266	\$2,553,206	\$2,164,450	\$273,061	\$5,098,983	No
Improvements/Renovations	HOWARD D MCMILLAN MIDDLE	\$0	\$200,727	\$2,606,509	\$5,645,578	\$2,827,300	\$11,280,114	No
Improvements/Renovations	HOWARD DRIVE ELEMENTARY	\$61,840	\$1,011,836	\$472,793	\$1,036,707	\$317,921	\$2,901,097	No
Improvements/Renovations	HUBERT O SIBLEY K-8 ACADEMY	\$0	\$512,080	\$847,744	\$123,779	\$318,982	\$1,802,585	No
Improvements/Renovations	INFORMATION TECHNOLOGY COMPUTER CENTER	\$2,057	\$358,367	\$17,915	\$238,028	\$1,477	\$617,844	No
Improvements/Renovations	IRVING & BEATRICE PESKOE K-8 CENTER	\$0	\$742,216	\$447,119	\$1,657,681	\$324,137	\$3,171,153	No
Improvements/Renovations	ITS ANNEX WAREHOUSE	\$5,143	\$599,039	\$78,798	\$913,899	\$102,615	\$1,699,494	No
Improvements/Renovations	JACK DAVID GORDON ELEMENTARY	\$0	\$1,579,342	\$368,272	\$2,481,588	\$495,792	\$4,924,994	No
Improvements/Renovations	JAMES H BRIGHT ELEMENTARY	\$556	\$687,085	\$1,608,948	\$390,933	\$37,792	\$2,725,314	No
Improvements/Renovations	JANE S ROBERTS K-8 CENTER	\$497	\$44,336	\$1,335,457	\$295,176	\$32,492	\$1,707,958	No
Improvements/Renovations	JESSE J. McCRARY JR. ELEMENTARY SCHOOL	\$0	\$214,343	\$1,307,706	\$404,961	\$16,284	\$1,943,294	No
Improvements/Renovations	JOE HALL ELEMENTARY	\$18,220	\$1,385,180	\$1,409,096	\$1,700,546	\$1,125,557	\$5,638,599	No
Improvements/Renovations	JOELLA C GOOD ELEMENTARY	\$0	\$532,605	\$174,434	\$435,667	\$52,638	\$1,195,344	No

Improvements/Renovations	JOHN A FERGUSON SENIOR HIGH	\$0	\$289,570	\$470,474	\$2,999,036	\$3,127,747	\$6,886,827	No
Improvements/Renovations	JOHN F KENNEDY MIDDLE	\$98,541	\$257,608	\$1,587,740	\$2,072,497	\$463,848	\$4,480,234	No
Improvements/Renovations	JOHN G DUPUIS ELEMENTARY	\$0	\$522,348	\$326,259	\$141,459	\$77,392	\$1,067,458	No
Improvements/Renovations	JOHN H SCHEE TRANSPORTATION CENTER	\$4,308	\$4,443	\$136,152	\$656,304	\$109,149	\$910,356	No
Improvements/Renovations	JOHN I SMITH K-8 CENTER	\$4,879	\$1,126,389	\$398,648	\$259,409	\$1,460,864	\$3,250,189	No
Improvements/Renovations	JORGE MAS CANOSA MIDDLE SCHOOL	\$0	\$0	\$89,621	\$446,611	\$0	\$536,232	No
Improvements/Renovations	LUDLAM ELEMENTARY	\$161,737	\$950,298	\$619,306	\$270,220	\$203,202	\$2,204,763	No
Improvements/Renovations	MADIE IVES K-8 PREPARATORY ACADEMY	\$0	\$1,033,825	\$714,028	\$454,351	\$2,517,343	\$4,719,547	No
Improvements/Renovations	MADISON MIDDLE	\$1,146,004	\$1,926,943	\$2,093,089	\$1,230,024	\$1,518,902	\$7,914,962	No
Improvements/Renovations	MAE M WALTERS ELEMENTARY	\$3,620	\$396,304	\$1,332,582	\$612,385	\$12,825	\$2,357,716	No
Improvements/Renovations	MAINTENANCE OPERATIONS PLANT OPERATIONS CENTER	\$380,680	\$339,803	\$170,923	\$0	\$0	\$891,406	No
Improvements/Renovations	MANDARIN LAKES K-8 ACADEMY	\$0	\$9,528	\$303	\$340,680	\$744,877	\$1,095,388	No
Improvements/Renovations	MARJORY STONEMAN DOUGLAS ELEMENTARY	\$9,475	\$290,653	\$472,438	\$713,456	\$587,252	\$2,073,274	No
Improvements/Renovations	LIBERTY CITY ELEMENTARY	\$47,327	\$354,058	\$1,297,080	\$2,885,259	\$132,910	\$4,716,634	No
Improvements/Renovations	MATERIALS CONTROL CENTER	\$25,713	\$46,936	\$30,632	\$19,308	\$26,334	\$148,923	No
Improvements/Renovations	MAYA ANGELOU ELEMENTARY	\$58,385	\$33,476	\$291,609	\$0	\$47,195	\$430,665	No
Improvements/Renovations	MDCPS POLICE CENTER	\$23,902	\$359,621	\$131,589	\$73,697	\$13,395	\$602,204	No
Improvements/Renovations	MDCPS POLICE GENERAL INVESTIGATIONS UNIT	\$0	\$44,328	\$0	\$0	\$0	\$44,328	No
Improvements/Renovations	MEADOWLANE ELEMENTARY	\$92,106	\$398,394	\$258,554	\$363,852	\$77,813	\$1,190,719	No
Improvements/Renovations	MELROSE ELEMENTARY	\$15,841	\$645,932	\$1,237,472	\$372,360	\$165,450	\$2,437,055	No
Improvements/Renovations	MIAMI CAROL CITY SENIOR HIGH	\$0	\$333,040	\$61,904	\$23,996	\$0	\$418,940	No
Improvements/Renovations	WEST LAKES PREPARATORY ACADEMY	\$716,908	\$2,789,128	\$991,487	\$636,880	\$48,189	\$5,182,592	No
Improvements/Renovations	MIAMI GARDENS ELEMENTARY	\$0	\$15,214	\$1,365,283	\$956,287	\$36,108	\$2,372,892	No
Improvements/Renovations	MIAMI HEIGHTS ELEMENTARY	\$695,523	\$3,082,018	\$1,095,569	\$1,822,092	\$640,884	\$7,336,086	No
Improvements/Renovations	MIAMI JACKSON SENIOR HIGH	\$0	\$189,421	\$186,489	\$839,478	\$24,345	\$1,239,733	No
Improvements/Renovations	NATHANIEL TRAZ POWELL FOOTBALL STADIUM	\$1,970,464	\$1,654,149	\$312,669	\$2,966,295	\$67,282	\$6,970,859	No
Improvements/Renovations	NATURAL BRIDGE ELEMENTARY	\$49,290	\$281,243	\$161,366	\$165,392	\$188,938	\$846,229	No

Improvements/Renovations	NAUTILUS MIDDLE	\$6,506	\$25,626	\$669,315	\$975,019	\$432,298	\$2,108,764	No
Improvements/Renovations	NEVA KING COOPER EDUCATIONAL CENTER	\$33,853	\$1,195,199	\$86,446	\$135,017	\$245,096	\$1,695,611	No
Improvements/Renovations	NORLAND MIDDLE	\$0	\$234,436	\$3,190,082	\$1,037,801	\$1,105,002	\$5,567,321	No
Improvements/Renovations	NORLAND ELEMENTARY	\$0	\$342,599	\$80,839	\$0	\$5,588	\$429,026	No
Improvements/Renovations	NORMA BUTLER BOSSARD ELEMENTARY	\$0	\$0	\$41,872	\$0	\$1,496	\$43,368	No
Improvements/Renovations	NORMAN S. EDEL CUP/SUNNY ISLES BEACH K-8	\$0	\$3,712	\$19,483	\$0	\$0	\$23,195	No
Improvements/Renovations	NORTH COUNTY K-8 CENTER	\$38,327	\$2,001,781	\$619,000	\$1,065,852	\$706,114	\$4,431,074	No
Improvements/Renovations	NORTH GLADE ELEMENTARY	\$0	\$108,722	\$962,675	\$1,364,521	\$10,302	\$2,446,220	No
Improvements/Renovations	NORTH HIALEAH ELEMENTARY	\$1,586	\$115,818	\$1,047,199	\$283,319	\$3,470	\$1,451,392	No
Improvements/Renovations	NORTH MIAMI BEACH SENIOR HIGH	\$234,540	\$2,825,998	\$2,725,684	\$6,642,199	\$3,542,162	\$15,970,583	No
Improvements/Renovations	NORTH MIAMI ELEMENTARY	\$681,116	\$1,204,062	\$169,660	\$12,823	\$60,148	\$2,127,809	No
Improvements/Renovations	NORTH MIAMI MIDDLE	\$0	\$37,741	\$52,447	\$13,118	\$10,250	\$113,556	No
Improvements/Renovations	NORTH MIAMI SENIOR HIGH	\$0	\$38,191	\$124,799	\$121,661	\$1,274,744	\$1,559,395	No
Improvements/Renovations	NORTH MIAMI STADIUM	\$8,930	\$27,955	\$24,739	\$0	\$0	\$61,624	No
Improvements/Renovations	NORTH REGION OFFICE	\$97,524	\$119,439	\$75,929	\$95,087	\$2,779	\$390,758	No
Improvements/Renovations	NORTH TWIN LAKES ELEMENTARY	\$103,590	\$180,274	\$584,580	\$1,199,763	\$89,744	\$2,157,951	No
Improvements/Renovations	NORWOOD ELEMENTARY	\$0	\$369,348	\$36,007	\$531,519	\$418,389	\$1,355,263	No
Improvements/Renovations	MYRTLE GROVE K-8 CENTER	\$0	\$958,988	\$822,187	\$954,394	\$33,773	\$2,769,342	No
Improvements/Renovations	PALM LAKES ELEMENTARY	\$0	\$734,018	\$561,586	\$1,522,256	\$480,574	\$3,298,434	No
Improvements/Renovations	PALM SPRINGS ELEMENTARY	\$0	\$183,182	\$297,387	\$370,835	\$9,904	\$861,308	No
Improvements/Renovations	PALM SPRINGS MIDDLE	\$303	\$1,398,801	\$802,132	\$1,048,189	\$843,494	\$4,092,919	No
Improvements/Renovations	PALM SPRINGS NORTH ELEMENTARY	\$224,163	\$1,010,557	\$1,339,535	\$1,731,147	\$800,121	\$5,105,523	No
Improvements/Renovations	PALMETTO ELEMENTARY	\$94,920	\$1,902,241	\$1,461,356	\$245,614	\$10,041	\$3,714,172	No
Improvements/Renovations	PALMETTO MIDDLE	\$22,405	\$4,299,984	\$652,937	\$1,347,444	\$634,820	\$6,957,590	No
Improvements/Renovations	PARKVIEW ELEMENTARY	\$308,091	\$493,846	\$641,825	\$1,155,546	\$202,851	\$2,802,159	No
Improvements/Renovations	PARKWAY ELEMENTARY	\$0	\$2,348,138	\$536,677	\$539,478	\$164,198	\$3,588,491	No
Improvements/Renovations	PARKWAY MIDDLE	\$0	\$6,219,450	\$2,531,500	\$848,737	\$991,954	\$10,591,641	No
Improvements/Renovations	PAUL LAURENCE DUNBAR K-8 CENTER	\$0	\$227,857	\$1,005,374	\$937,030	\$10,990	\$2,181,251	No
Improvements/Renovations	PAUL W BELL MIDDLE	\$43,863	\$3,268,361	\$1,715,611	\$1,278,807	\$1,034,960	\$7,341,602	No
Improvements/Renovations	PHILLIS WHEATLEY ELEMENTARY	\$0	\$699,704	\$431,615	\$739,896	\$12,454	\$1,883,669	No
Improvements/Renovations	PHYLLIS R MILLER ELEMENTARY	\$0	\$100,953	\$434,144	\$699,298	\$92,114	\$1,326,509	No

Improvements/Renovations	PINE LAKE ELEMENTARY	\$205,005	\$2,551,133	\$1,161,091	\$1,347,105	\$305,622	\$5,569,956	No
Improvements/Renovations	PINE VILLA ELEMENTARY	\$283,841	\$1,493,277	\$1,527,238	\$1,831,571	\$589,622	\$5,725,549	No
Improvements/Renovations	POINCIANA PARK ELEMENTARY	\$3,426	\$125,168	\$2,028,405	\$1,414,160	\$3,313	\$3,574,472	No
Improvements/Renovation	MIAMI EDISON SENIOR HIGH	\$31,981	\$182,062	\$777,371	\$36,860	\$180,556	\$1,208,830	No
Improvements/Renovations	MILL ANNEX - CLOSED	\$10,939	\$128,154	\$135,822	\$188,836	\$65,510	\$529,261	No
Improvements/Renovations	NORTH BEACH ELEMENTARY	\$52,183	\$355,942	\$54,860	\$327,339	\$0	\$790,324	No
Improvements/Renovations	PONCE DE LEON MIDDLE	\$0	\$381,061	\$581,929	\$251,957	\$184,762	\$1,399,709	No
Improvements/Renovations	REDLAND ELEMENTARY	\$179,543	\$1,308,631	\$326,456	\$2,262,296	\$815,599	\$4,892,525	No
Improvements/Renovations	ROBERT RENICK EDUCATION CENTER	\$462,670	\$470,182	\$373,018	\$133,535	\$605,073	\$2,044,478	No
Improvements/Renovations	RUTH K BROAD-BAY HARBOR K-8 CENTER	\$0	\$447,540	\$197,104	\$650,668	\$359,187	\$1,654,499	No
Improvements/Renovations	RUTH OWENS KRUSE EDUCATION CENTER	\$0	\$701,238	\$1,234,399	\$1,997,187	\$1,440,477	\$5,373,301	No
Improvements/Renovations	SNAPPER CREEK ELEMENTARY	\$50,883	\$1,054,643	\$344,174	\$472,312	\$1,104,168	\$3,026,180	No
Improvements/Renovations	SUNSET ELEMENTARY	\$0	\$971,862	\$647,779	\$925,567	\$421,853	\$2,967,061	No
Improvements/Renovations	TOUSSAINT L'OUVERTURE ELEMENTARY	\$0	\$131,668	\$199,458	\$214,427	\$54,026	\$599,579	No
Improvements/Renovations	VINELAND K-8 CENTER	\$163,218	\$722,797	\$210,974	\$1,195,599	\$878,670	\$3,171,258	No
Improvements/Renovations	WESTVIEW MIDDLE	\$0	\$777,381	\$1,941,771	\$1,544,020	\$40,304	\$4,303,476	No
Improvements/Renovations	WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	\$0	\$2,426,585	\$3,188,155	\$3,943,183	\$3,795,374	\$13,353,297	No
Improvements/Renovations	GOULDS CENTER	\$236,466	\$730,754	\$459,358	\$344,418	\$26,006	\$1,797,002	No
Improvements/Renovations	MIAMI NORLAND SENIOR	\$0	\$2,363	\$0	\$0	\$0	\$2,363	No
Improvements/Renovations	ROBERT MORGAN EDUCATIONAL CENTER - SHS	\$0	\$0	\$2,331,327	\$2,095,510	\$1,301,056	\$5,727,893	No
Improvements/Renovations	ROBERT RUSSA MOTON ELEMENTARY	\$2,699	\$1,049,057	\$829,652	\$3,497,428	\$1,516,245	\$6,895,081	No
Improvements/Renovations	ROCKWAY ELEMENTARY	\$1,259	\$345,189	\$396,295	\$445,751	\$12,725	\$1,201,219	No
Improvements/Renovations	ROCKWAY MIDDLE	\$131,214	\$1,741,437	\$881,916	\$1,294,317	\$519,377	\$4,568,261	No
Improvements/Renovations	RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	\$9,318	\$3,918	\$33,430	\$3,928	\$676,276	\$726,870	No
Improvements/Renovations	ROYAL GREEN ELEMENTARY	\$13,091	\$3,320,604	\$2,198,689	\$3,176,197	\$897,056	\$9,605,637	No
Improvements/Renovations	ROYAL PALM ELEMENTARY	\$47,390	\$1,489,000	\$1,517,492	\$927,468	\$817,364	\$4,798,714	No
Improvements/Renovations	RUBEN DARIO MIDDLE	\$38,640	\$2,920,044	\$2,749,083	\$4,138,800	\$55,129	\$9,901,696	No
Improvements/Renovations	SANTA CLARA ELEMENTARY	\$485	\$216,333	\$89,359	\$317,928	\$526,004	\$1,150,109	No

Improvements/Renovations	SCHOOL BOARD ADMINISTRATION COMPLEX	\$438,425	\$5,316,657	\$2,991,671	\$938,655	\$334,092	\$10,019,500	No
Improvements/Renovations	SCOTT LAKE ELEMENTARY	\$174,441	\$699,509	\$115,805	\$250,231	\$29,902	\$1,269,888	No
Improvements/Renovations	SEMINOLE ELEMENTARY	\$83,866	\$662,435	\$856,602	\$1,568,592	\$132,314	\$3,303,809	No
Improvements/Renovations	SHADOWLAWN ELEMENTARY	\$68,894	\$205,785	\$494,706	\$944,828	\$2,888	\$1,717,101	No
Improvements/Renovations	SHENANDOAH ELEMENTARY	\$191,056	\$1,747,106	\$1,439,043	\$543,828	\$34,672	\$3,955,705	No
Improvements/Renovations	SHENANDOAH MIDDLE	\$78,275	\$443,604	\$1,166,322	\$1,014,052	\$888,781	\$3,591,034	No
Improvements/Renovations	SILVER BLUFF ELEMENTARY	\$544,052	\$237,222	\$1,312,107	\$566,909	\$6,878	\$2,667,168	No
Improvements/Renovations	DR. FREDERICA S WILSON/SKYWAY ELEMENTARY SCHOOL	\$0	\$130,275	\$659,693	\$1,073,087	\$283,442	\$2,146,497	No
Improvements/Renovations	SOUTH DADE ADULT EDUCATION CENTER	\$275,010	\$242,608	\$415,997	\$365,809	\$15,753	\$1,315,177	No
Improvements/Renovations	SOUTH DADE MIDDLE SCHOOL	\$3,417	\$54,895	\$142,427	\$345,537	\$0	\$546,276	No
Improvements/Renovations	THE 500 ROLE MODELS ACADEMY OF EXCELLENCE	\$0	\$1,006,352	\$192,188	\$779,469	\$115,275	\$2,093,284	No
Improvements/Renovations	THENA CROWDER EARLY CHILDHOOD DIAGNOSTIC SPECIAL ED CTR	\$0	\$76,249	\$551,500	\$494,470	\$145,351	\$1,267,570	No
Improvements/Renovations	THOMAS JEFFERSON MIDDLE	\$5,979	\$849,604	\$1,038,459	\$1,076,754	\$592,151	\$3,562,947	No
Improvements/Renovations	TRANSPORTATION CENTER ADMINISTRATIVE OFFICES	\$303,604	\$36,830	\$110,493	\$941,830	\$458	\$1,393,215	No
Improvements/Renovations	TRANSPORTATION CENTER CENTRAL EAST	\$51,426	\$62,550	\$60,073	\$24,750	\$88,247	\$287,046	No
Improvements/Renovations	TRANSPORTATION CENTER CENTRAL WEST	\$10,285	\$0	\$0	\$0	\$0	\$10,285	No
Improvements/Renovations	TRANSPORTATION CENTER NORTH	\$20,570	\$458,108	\$363,356	\$97,114	\$48,815	\$987,963	No
Improvements/Renovations	TRANSPORTATION CENTER NORTHEAST	\$586,146	\$1,807,076	\$569,729	\$1,004,434	\$315,090	\$4,282,475	No
Improvements/Renovations	TRANSPORTATION CENTER NORTHWEST	\$270,324	\$334,334	\$125,830	\$861,511	\$40,311	\$1,632,310	No
Improvements/Renovations	TRANSPORTATION CENTER SOUTH	\$447,902	\$34,413	\$88,442	\$228,148	\$115,481	\$914,386	No
Improvements/Renovations	TRANSPORTATION CENTER SOUTHWEST	\$158,991	\$419,583	\$529,290	\$973,407	\$40,451	\$2,121,722	No
Improvements/Renovations	TRANSPORTATION CENTER VEHICLE MAINTENANCE	\$241,237	\$183,115	\$532,204	\$942,415	\$107,683	\$2,006,654	No
Improvements/Renovations	TRANSPORTATION REDLAND VEHICLE MAINTENANCE	\$0	\$81,615	\$77,284	\$461,819	\$4,136	\$624,854	No
Improvements/Renovations	TREASURE ISLAND ELEMENTARY	\$0	\$375,965	\$152,225	\$89,398	\$346,317	\$963,905	No
Improvements/Renovations	TROPICAL ELEMENTARY	\$67,053	\$374,483	\$631,483	\$890,559	\$3,711	\$1,967,289	No

Improvements/Renovations	TWIN LAKES ELEMENTARY	\$59,397	\$783,824	\$927,042	\$593,390	\$924,734	\$3,288,387	No
Improvements/Renovations	VAN E BLANTON ELEMENTARY	\$0	\$935,758	\$801,358	\$1,015,919	\$716,201	\$3,469,236	No
Improvements/Renovations	VILLAGE GREEN ELEMENTARY	\$15,655	\$1,016,839	\$502,222	\$668,712	\$413,142	\$2,616,570	No
Improvements/Renovations	VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	\$0	\$660,393	\$494,646	\$448,653	\$438,731	\$2,042,423	No
Improvements/Renovations	SOUTH REGION OFFICE ANNEX	\$241,752	\$178,610	\$1,607	\$12,384	\$45,025	\$479,378	No
Renovations to convert to SHS	DORAL MIDDLE	\$0	\$352,875	\$691,582	\$72,807	\$688,260	\$1,805,524	No
Improvements/Renovations	ADA MERRITT K-8 CENTER	\$0	\$318,979	\$361,165	\$53,199	\$57,469	\$790,812	No
Improvements/Renovations	PARKWAY ELEMENTARY	\$500,000	\$0	\$0	\$0	\$0	\$500,000	Yes
Improvements/Renovations	COMSTOCK ELEMENTARY	\$600,000	\$500,000	\$0	\$2,000,000	\$2,000,000	\$5,100,000	Yes
Improvements/Renovations	SCOTT LAKE ELEMENTARY	\$200,000	\$0	\$0	\$0	\$0	\$200,000	Yes
Improvements/Renovations	HENRY S WEST LABORATORY SCHOOL	\$3,264,722	\$0	\$0	\$1,750,000	\$0	\$5,014,722	Yes
Improvements/Renovations	NATHAN B YOUNG ELEMENTARY	\$0	\$0	\$0	\$0	\$1,750,000	\$1,750,000	Yes
Improvements/Renovations	GOLDEN GLADES ELEMENTARY	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	Yes
Improvements/Renovations	MYRTLE GROVE K-8 CENTER	\$1,500,000	\$0	\$0	\$0	\$1,000,000	\$2,500,000	Yes
Improvements/Renovations	LENORA BRAYNON SMITH ELEMENTARY	\$0	\$0	\$0	\$0	\$1,750,000	\$1,750,000	Yes
Improvements/Renovations	LILLIE C EVANS K-8 CENTER	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000	Yes
Improvements/Renovations	FIENBERG-FISHER K-8 CENTER	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	Yes
Improvements/Renovations	VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	\$0	\$0	\$0	\$0	\$5,300,000	\$5,300,000	Yes
Improvements/Renovations	AMELIA EARHART ELEMENTARY	\$0	\$1,075,124	\$762,532	\$0	\$0	\$1,837,656	Yes
Improvements/Renovations	AMERICAN SENIOR HIGH	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000	Yes
Improvements/Renovations	BARBARA GOLEMAN SENIOR HIGH	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	Yes
Improvements/Renovations	JOHN I SMITH K-8 CENTER	\$750,000	\$0	\$0	\$0	\$0	\$750,000	Yes
Improvements/Renovations	MIAMI SPRINGS MIDDLE	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$2,000,000	Yes
Improvements/Renovations	CITRUS GROVE ELEMENTARY	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	Yes
Improvements/Renovations	CORAL GABLES SENIOR HIGH	\$9,800,000	\$766,642	\$1,000,000	\$0	\$3,218,922	\$14,785,564	Yes
Improvements/Renovations	SOUTHWEST MIAMI SENIOR HIGH	\$918,922	\$0	\$0	\$0	\$0	\$918,922	Yes
Improvements/Renovations	MIAMI ARTS STUDIO 6-12 @ ZELDA GLAZER	\$800,000	\$0	\$0	\$0	\$0	\$800,000	Yes
Improvements/Renovations	SYLVANIA HEIGHTS ELEMENTARY	\$400,000	\$0	\$0	\$0	\$0	\$400,000	Yes
Improvements/Renovations	CUTLER BAY MIDDLE SCHOOL	\$400,000	\$0	\$0	\$0	\$0	\$400,000	Yes

Improvements/Renovations	CUTLER BAY SENIOR HIGH SCHOOL	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	Yes
Improvements/Renovations	NEVA KING COOPER EDUCATIONAL CENTER	\$0	\$0	\$0	\$0	\$750,000	\$750,000	Yes
Improvements/Renovations	HOMESTEAD MIDDLE	\$500,000	\$500,000	\$0	\$0	\$0	\$1,000,000	Yes
Improvements/Renovations	MIAMI PALMETTO SENIOR HIGH	\$5,750,000	\$3,000,000	\$0	\$0	\$0	\$8,750,000	Yes
Improvements/Renovations	SOUTH MIAMI MIDDLE	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000	Yes
Improvements/Renovations	PINE VILLA ELEMENTARY	\$1,417,836	\$0	\$0	\$0	\$877,398	\$2,295,234	Yes
Improvements/Renovations	ARCH CREEK ELEMENTARY SCHOOL	\$0	\$0	\$0	\$43,486	\$0	\$43,486	No
Improvements/Renovations	GEORGIA JONES-AYERS MIDDLE SCHOOL	\$0	\$183,391	\$1,739,154	\$336,880	\$285,704	\$2,545,129	No
Improvements/Renovations	HOLMES ELEMENTARY	\$0	\$57,174	\$199,980	\$250,265	\$16,037	\$523,456	No
Improvements/Renovations	INTERNATIONAL STUDIES PREPARATORY ACADEMY AT GABLES	\$0	\$0	\$85,187	\$0	\$0	\$85,187	No
Improvements/Renovations	MEDICAL ACADEMY FOR SCIENCE AND TECHNOLOGY AT HOMESTEAD	\$0	\$594,884	\$199,515	\$2,125,930	\$266,500	\$3,186,829	No
Improvements/Renovations	MIAMI CENTRAL SENIOR HIGH	\$83,504	\$1,481,131	\$996,810	\$2,489,305	\$176,934	\$5,227,684	No
Improvements/Renovations	NORTH DADE CENTER FOR MODERN LANGUAGES	\$0	\$495	\$125,208	\$238,346	\$374,062	\$738,111	No
Improvements/Renovations	NORTH DADE MIDDLE	\$0	\$535,660	\$601,814	\$1,004,976	\$176,615	\$2,319,065	No
Improvements/Renovations	TERRA ENVIRONMENTAL RESEARCH INSTITUTE	\$0	\$628,124	\$200,671	\$2,636,341	\$678,676	\$4,143,812	No
Improvements/Renovations	MIAMI LAKES TECHNOLOGICAL SENIOR HIGH	\$0	\$103,072	\$322,347	\$755,253	\$730,286	\$1,910,958	No
		\$81,485,212	\$363,830,755	\$359,553,295	\$427,124,779	\$204,477,253	\$1,436,471,294	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking

Capacity Tracking

Location	2018 - 2019 Satis. Stu. Sta.	Actual 2018 - 2019 FISH Capacity	Actual 2017 - 2018 COFTE	# Class Rooms	Actual Average 2018 - 2019 Class Size	Actual 2018 - 2019 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2022 - 2023 COFTE	Projected 2022 - 2023 Utilization	Projected 2022 - 2023 Class Size
MIAMI ARTS STUDIO 6-12 @ ZELDA GLAZER	1,646	1,481	1,538	73	21	104.00 %	238	12	1,461	85.00 %	17
HIALEAH GARDENS SENIOR HIGH SCHOOL	2,811	2,670	2,830	112	25	106.00 %	0	0	2,639	99.00 %	24
NORMA BUTLER BOSSARD ELEMENTARY	1,032	1,032	1,169	55	21	113.00 %	0	0	986	96.00 %	18
JORGE MAS CANOSA MIDDLE SCHOOL	2,232	2,008	1,785	98	18	89.00 %	0	0	1,749	87.00 %	18
YOUNG WOMEN'S ACADEMY	447	447	398	19	21	89.00 %	0	0	378	85.00 %	20
DAVID LAWRENCE JR K-8 CENTER	1,513	1,361	1,489	77	19	109.00 %	0	0	1,340	98.00 %	17
RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	2,105	1,999	2,095	82	26	105.00 %	0	0	1,990	100.00 %	24
AVENTURA WATERWAYS K-8 CENTER	1,650	1,485	1,749	82	21	118.00 %	0	0	1,461	98.00 %	18
HIALEAH GARDENS MIDDLE SCHOOL	1,672	1,504	1,724	73	24	115.00 %	0	0	1,488	99.00 %	20
WEST HIALEAH GARDENS ELEMENTARY SCHOOL	1,241	1,241	1,222	66	19	98.00 %	0	0	1,161	94.00 %	18
BOB GRAHAM EDUCATION CENTER	2,180	1,962	1,648	107	15	84.00 %	0	0	1,615	82.00 %	15
JOHN A FERGUSON SENIOR HIGH	3,977	3,778	4,307	161	27	114.00 %	0	0	3,766	100.00 %	23
LAMAR LOUIS CURRY MIDDLE	1,173	1,055	1,222	52	24	116.00 %	0	0	1,036	98.00 %	20
HUBERT O SIBLEY K-8 ACADEMY	1,072	964	769	54	14	80.00 %	0	0	753	78.00 %	14
FELIX VARELA SENIOR HIGH	2,942	2,794	2,550	118	22	91.00 %	0	0	2,499	89.00 %	21
MIAMI LAKES TECHNOLOGICAL SENIOR HIGH	1,308	1,177	875	51	17	74.00 %	0	0	831	71.00 %	16
ROBERT MORGAN EDUCATIONAL CENTER - SHS	2,037	1,935	2,042	81	25	106.00 %	0	0	1,890	98.00 %	23
FIENBERG-FISHER ADULT & COMMUNITY EDUCATION CENTER	62	0	0	4	0	0.00 %	0	0	0	0.00 %	0
DORAL MIDDLE	1,157	1,041	61	53	1	6.00 %	0	0	58	6.00 %	1

HERBERT A AMMONS MIDDLE	1,100	990	1,071	13	82	108.00 %	0	40	967	98.00 %	18
LAWTON CHILES MIDDLE	1,449	1,304	877	64	14	67.00 %	0	0	833	64.00 %	13
DANTE B FASCELL ELEMENTARY	721	721	449	40	11	62.00 %	0	0	479	66.00 %	12
DR CARLOS J FINLAY ELEMENTARY	626	626	466	35	13	74.00 %	0	0	442	71.00 %	13
CHRISTINA M EVE ELEMENTARY	890	890	786	49	16	88.00 %	0	0	771	87.00 %	16
DR MICHAEL M KROP SENIOR HIGH	2,977	2,828	2,603	120	22	92.00 %	0	0	2,623	93.00 %	22
LINDA LENTIN K-8 CENTER	1,181	1,062	812	60	14	76.00 %	0	0	796	75.00 %	13
REDLAND ELEMENTARY	903	903	744	47	16	82.00 %	0	0	729	81.00 %	16
CORAL REEF SENIOR HIGH	2,816	2,675	3,339	115	29	125.00 %	0	0	2,672	100.00 %	23
HENRY E S REEVES ELEMENTARY	731	731	556	41	14	76.00 %	0	0	544	74.00 %	13
IRVING & BEATRICE PESKOE K-8 CENTER	963	866	872	51	17	101.00 %	-16	-1	828	97.00 %	17
CHARLES DAVID WYCHE JR ELEMENTARY	937	937	691	52	13	74.00 %	0	0	677	72.00 %	13
EUGENIA B THOMAS K-8 CENTER	1,775	1,597	1,713	82	21	107.00 %	-176	-6	1,403	99.00 %	18
JOHN I SMITH K-8 CENTER	1,242	1,242	1,192	62	19	96.00 %	0	0	1,133	91.00 %	18
MAYA ANGELOU ELEMENTARY	713	713	711	40	18	100.00 %	0	0	676	95.00 %	17
DR EDWARD L WHIGHAM ELEMENTARY	898	898	667	50	13	74.00 %	0	0	734	82.00 %	15
HIALEAH GARDENS ELEMENTARY	931	931	985	50	20	106.00 %	-66	-2	836	97.00 %	17
JUVENILE JUSTICE CENTER	256	256	96	11	9	38.00 %	0	0	94	37.00 %	9
ROBERT RENICK EDUCATION CENTER	359	359	67	34	2	19.00 %	0	0	66	18.00 %	2
ENEIDA MASSAS HARTNER ELEMENTARY	713	713	430	40	11	60.00 %	0	0	421	59.00 %	11
RUTH OWENS KRUSE EDUCATION CENTER	449	449	153	41	4	34.00 %	-50	-4	150	38.00 %	4
MIAMI LAKES EDUCATIONAL CENTER AND TECHNICAL COLLEGE	768	921	0	39	0	0.00 %	0	0	0	0.00 %	0
RIVIERA MIDDLE	1,149	1,034	515	53	10	50.00 %	0	0	489	47.00 %	9
ROCKWAY MIDDLE	1,493	1,343	1,142	66	17	85.00 %	0	0	1,119	83.00 %	17
SHENANDOAH MIDDLE	1,308	1,177	1,251	61	21	106.00 %	0	0	1,166	99.00 %	19
SOUTHWOOD MIDDLE	1,878	1,690	1,415	82	17	84.00 %	0	0	1,587	94.00 %	19
SOUTH MIAMI MIDDLE	888	799	922	41	22	115.00 %	-40	-2	725	96.00 %	19
W R THOMAS MIDDLE	1,021	918	1,175	46	26	128.00 %	0	0	916	100.00 %	20
PALM SPRINGS MIDDLE	1,483	1,334	1,038	66	16	78.00 %	0	0	1,017	76.00 %	15

PALMETTO MIDDLE	1,314	1,182	1,031	58	18	87.00 %	0	0	1,111	94.00 %	19
PARKWAY MIDDLE	899	0	0	41	0	0.00 %	0	0	0	0.00 %	0
PONCE DE LEON MIDDLE	1,404	1,263	1,212	60	20	96.00 %	0	0	1,151	91.00 %	19
REDLAND MIDDLE	1,383	1,244	487	58	8	39.00 %	0	0	477	38.00 %	8
RICHMOND HEIGHTS MIDDLE	1,291	1,161	828	58	14	71.00 %	-40	-2	811	72.00 %	14
MIAMI LAKES MIDDLE	1,166	1,049	1,263	51	25	120.00 %	-79	-4	950	98.00 %	20
MIAMI SPRINGS MIDDLE	1,785	1,606	986	72	14	61.00 %	-317	-10	937	73.00 %	15
NAUTILUS MIDDLE	1,167	1,050	1,066	53	20	102.00 %	0	0	1,013	96.00 %	19
NORLAND MIDDLE	1,574	1,416	869	71	12	61.00 %	0	0	652	46.00 %	9
NORTH DADE MIDDLE	882	793	294	37	8	37.00 %	0	0	389	49.00 %	11
NORTH MIAMI MIDDLE	1,061	954	876	44	20	92.00 %	0	0	832	87.00 %	19
HORACE MANN MIDDLE	1,599	1,439	631	71	9	44.00 %	0	0	618	43.00 %	9
JOSE MARTI MAST 6-12 ACADEMY	1,203	1,082	855	53	16	79.00 %	0	0	838	77.00 %	16
ARTHUR AND POLLY MAYS CONSERVATORY OF THE ARTS	1,061	954	617	44	14	65.00 %	0	0	604	63.00 %	14
HOWARD D MCMILLAN MIDDLE	1,381	1,242	995	61	16	80.00 %	-40	-2	975	81.00 %	17
ADA MERRITT K-8 CENTER	786	707	741	41	18	105.00 %	0	0	702	99.00 %	17
iTECH@ THOMAS A EDISON EDUCATION CENTER	1,152	979	198	50	4	20.00 %	0	0	194	20.00 %	4
THOMAS JEFFERSON MIDDLE	921	828	323	43	8	39.00 %	0	0	316	38.00 %	7
JOHN F KENNEDY MIDDLE	1,495	1,345	1,092	66	17	81.00 %	0	0	1,070	80.00 %	16
KINLOCH PARK MIDDLE	1,453	1,307	841	66	13	64.00 %	0	0	824	63.00 %	12
LAKE STEVENS MIDDLE	999	899	571	44	13	63.00 %	0	0	559	62.00 %	13
JOSE DE DIEGO MIDDLE	1,184	1,065	789	52	15	74.00 %	0	0	773	73.00 %	15
MADISON MIDDLE	893	803	477	40	12	59.00 %	0	0	467	58.00 %	12
HENRY H FILER MIDDLE	1,259	1,133	720	55	13	64.00 %	0	0	706	62.00 %	13
GLADES MIDDLE	924	831	887	41	22	107.00 %	238	12	869	81.00 %	16
HAMMOCKS MIDDLE	1,639	1,475	854	73	12	58.00 %	0	0	837	57.00 %	11
HIALEAH MIDDLE	1,026	923	853	48	18	92.00 %	0	0	836	91.00 %	17
HIGHLAND OAKS MIDDLE	1,110	999	1,080	52	21	108.00 %	0	0	976	98.00 %	19
HOMESTEAD MIDDLE	927	834	600	42	14	72.00 %	0	0	588	71.00 %	14
GEORGE WASHINGTON CARVER MIDDLE	969	872	1,005	40	25	115.00 %	0	0	854	98.00 %	21
CUTLER BAY SENIOR HIGH SCHOOL	1,630	1,548	451	73	6	29.00 %	0	0	442	29.00 %	6
CITRUS GROVE MIDDLE	1,686	1,517	756	76	10	50.00 %	0	0	740	49.00 %	10

CUTLER BAY MIDDLE SCHOOL	1,600	1,440	882	73	12	61.00 %	0	0	864	60.00 %	12
RUBEN DARIO MIDDLE	1,149	1,034	585	52	11	57.00 %	0	0	556	54.00 %	11
SILVER BLUFF ELEMENTARY	629	629	463	35	13	74.00 %	0	0	454	72.00 %	13
JANE S ROBERTS K-8 CENTER	1,259	1,133	783	63	12	69.00 %	-184	-10	768	81.00 %	14
ROCKWAY ELEMENTARY	554	554	418	29	14	75.00 %	0	0	410	74.00 %	14
ROYAL GREEN ELEMENTARY	722	722	449	39	12	62.00 %	0	0	440	61.00 %	11
ROYAL PALM ELEMENTARY	576	576	531	30	18	92.00 %	-18	-1	504	90.00 %	17
GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	696	696	536	36	15	77.00 %	0	0	526	76.00 %	15
SANTA CLARA ELEMENTARY	713	713	582	40	15	82.00 %	0	0	570	80.00 %	14
POINCIANA PARK ELEMENTARY	788	788	288	41	7	37.00 %	-36	-1	274	36.00 %	7
DR GILBERT L PORTER ELEMENTARY	937	937	700	52	13	75.00 %	-18	-1	665	72.00 %	13
RAINBOW PARK ELEMENTARY	560	560	320	30	11	57.00 %	-18	-1	313	58.00 %	11
REDONDO ELEMENTARY	789	789	606	42	14	77.00 %	-40	-2	594	79.00 %	15
ETHEL F BECKFORD-RICHMOND ELEMENTARY	504	504	8	26	0	2.00 %	0	0	8	2.00 %	0
RIVERSIDE ELEMENTARY	856	856	1,195	50	24	140.00 %	0	0	836	98.00 %	17
PARKWAY ELEMENTARY	478	478	308	25	12	64.00 %	0	0	302	63.00 %	12
DR. HENRY E. PERRINE ACADEMY OF THE ARTS	840	840	713	42	17	85.00 %	0	0	699	83.00 %	17
KELSEY L PHARR ELEMENTARY	388	388	335	11	30	86.00 %	0	0	193	50.00 %	18
PINECREST ELEMENTARY	1,110	1,110	931	57	16	84.00 %	0	0	884	80.00 %	16
PINE LAKE ELEMENTARY	638	638	361	35	10	57.00 %	0	0	353	55.00 %	10
PINE VILLA ELEMENTARY	834	834	244	41	6	29.00 %	0	0	239	29.00 %	6
ORCHARD VILLA ELEMENTARY	723	723	374	41	9	52.00 %	0	0	366	51.00 %	9
PALMETTO ELEMENTARY	686	686	589	35	17	86.00 %	0	0	577	84.00 %	16
PALM LAKES ELEMENTARY	968	968	639	48	13	66.00 %	0	0	626	65.00 %	13
PALM SPRINGS ELEMENTARY	970	970	534	49	11	55.00 %	-102	-5	623	72.00 %	14
PALM SPRINGS NORTH ELEMENTARY	1,197	1,197	1,049	58	18	88.00 %	-112	-6	947	87.00 %	18
PARKVIEW ELEMENTARY	436	436	260	24	11	60.00 %	0	0	254	58.00 %	11
NORWOOD ELEMENTARY	542	542	456	24	19	84.00 %	0	0	433	80.00 %	18
OAK GROVE ELEMENTARY	776	776	547	40	14	70.00 %	-124	-6	519	80.00 %	15

OJUS ELEMENTARY	904	904	887	46	19	98.00 %	0	0	843	93.00 %	18
AGENORIA S PASCHAL/OLINDA ELEMENTARY	560	560	389	19	20	69.00 %	0	0	339	61.00 %	18
OLYMPIA HEIGHTS ELEMENTARY	642	642	424	32	13	66.00 %	-62	-2	415	72.00 %	14
DR. ROBERT B. INGRAM ELEMENTARY	558	558	383	29	13	69.00 %	0	0	375	67.00 %	13
BARBARA HAWKINS ELEMENTARY	492	492	252	26	10	51.00 %	0	0	247	50.00 %	10
NORTH COUNTY K-8 CENTER	724	651	372	32	12	57.00 %	0	0	364	56.00 %	11
NORTH GLADE ELEMENTARY	508	508	244	24	10	48.00 %	0	0	239	47.00 %	10
NORTH HIALEAH ELEMENTARY	688	688	513	31	17	74.00 %	0	0	502	73.00 %	16
NORTH MIAMI ELEMENTARY	764	764	448	40	11	59.00 %	0	0	439	57.00 %	11
NORTH TWIN LAKES ELEMENTARY	551	551	436	29	15	79.00 %	-18	-1	414	78.00 %	15
ROBERT RUSSA MOTON ELEMENTARY	715	715	289	35	8	40.00 %	0	0	283	40.00 %	8
MYRTLE GROVE K-8 CENTER	756	680	445	38	12	65.00 %	0	0	473	70.00 %	12
MIAMI MACARTHUR EDUCATIONAL CENTER	714	714	102	33	3	14.00 %	-159	-7	97	17.00 %	4
NATURAL BRIDGE ELEMENTARY	668	668	584	34	17	87.00 %	0	0	555	83.00 %	16
GULFSTREAM ELEMENTARY	897	897	655	48	14	73.00 %	0	0	642	72.00 %	13
CHARLES R HADLEY ELEMENTARY	986	986	879	52	17	89.00 %	-152	-7	785	94.00 %	17
JOE HALL ELEMENTARY	653	653	454	34	13	69.00 %	-18	-1	445	70.00 %	13
HIALEAH ELEMENTARY	886	886	597	47	13	67.00 %	0	0	567	64.00 %	12
JACK DAVID GORDON ELEMENTARY	1,213	1,213	987	66	15	81.00 %	-162	-9	967	92.00 %	17
GOLDEN GLADES ELEMENTARY	438	438	203	23	9	46.00 %	-18	-1	199	47.00 %	9
JOELLA C GOOD ELEMENTARY	963	963	996	51	20	103.00 %	0	0	916	95.00 %	18
GRATIGNY ELEMENTARY	686	686	502	37	14	73.00 %	0	0	492	72.00 %	13
FLAMINGO ELEMENTARY	884	884	579	44	13	66.00 %	-18	-1	568	66.00 %	13
FLORIDA CITY ELEMENTARY	848	848	746	42	18	88.00 %	0	0	731	86.00 %	17
GLORIA FLOYD ELEMENTARY	792	792	498	42	12	63.00 %	0	0	488	62.00 %	12
BENJAMIN FRANKLIN K-8 CENTER	600	540	533	32	17	99.00 %	0	0	522	97.00 %	16
FULFORD ELEMENTARY	503	503	514	27	19	102.00 %	0	0	488	97.00 %	18
LILLIE C EVANS K-8 CENTER	721	648	323	37	9	50.00 %	0	0	317	49.00 %	9
EVERGLADES K-8 CENTER	1,320	1,188	997	63	16	84.00 %	-101	-4	948	87.00 %	16

DAVID FAIRCHILD ELEMENTARY	728	728	552	36	15	76.00 %	-18	-1	541	76.00 %	15
FAIRLAWN ELEMENTARY	612	612	581	30	19	95.00 %	0	0	552	90.00 %	18
FLAGAMI ELEMENTARY	548	548	384	28	14	70.00 %	-44	-2	376	75.00 %	14
HENRY M FLAGLER ELEMENTARY	938	938	717	47	15	76.00 %	0	0	702	75.00 %	15
PAUL LAURENCE DUNBAR K-8 CENTER	875	787	302	49	6	38.00 %	0	0	296	38.00 %	6
JOHN G DUPUIS ELEMENTARY	739	739	440	38	12	60.00 %	-116	-5	431	69.00 %	13
AMELIA EARHART ELEMENTARY	518	518	445	31	14	86.00 %	0	0	435	84.00 %	14
EARLINGTON HEIGHTS ELEMENTARY	656	656	418	34	12	64.00 %	0	0	410	62.00 %	12
EDISON PARK K-8 CENTER	682	613	470	36	13	77.00 %	0	0	461	75.00 %	13
EMERSON ELEMENTARY	576	576	348	30	12	60.00 %	0	0	341	59.00 %	11
CUTLER RIDGE ELEMENTARY	982	982	425	48	9	43.00 %	0	0	416	42.00 %	9
CYPRESS K-8 CENTER	550	495	355	29	12	72.00 %	0	0	348	70.00 %	12
DEVON AIRE K-8 CENTER	1,546	1,391	1,488	71	21	107.00 %	0	0	1,363	98.00 %	19
FREDERICK DOUGLASS ELEMENTARY	275	275	6	15	0	2.00 %	0	0	256	93.00 %	17
MARJORY STONEMAN DOUGLAS ELEMENTARY	1,321	1,321	865	72	12	65.00 %	0	0	821	62.00 %	11
CHARLES R DREW K-8 CENTER	658	592	512	33	16	86.00 %	0	0	501	85.00 %	15
CORAL PARK ELEMENTARY	1,208	1,208	1,029	59	17	85.00 %	0	0	1,008	83.00 %	17
CORAL REEF ELEMENTARY	932	932	907	49	19	97.00 %	0	0	862	92.00 %	18
CORAL TERRACE ELEMENTARY	632	632	391	32	12	62.00 %	0	0	383	61.00 %	12
CORAL WAY K-8 CENTER	1,671	1,503	1,301	81	16	87.00 %	0	0	1,275	85.00 %	16
CRESTVIEW ELEMENTARY	884	884	335	44	8	38.00 %	0	0	328	37.00 %	7
CLAUDE PEPPER ELEMENTARY	932	932	564	49	12	61.00 %	0	0	553	59.00 %	11
COCONUT GROVE ELEMENTARY	352	352	441	18	25	125.00 %	176	8	432	82.00 %	17
COLONIAL DRIVE ELEMENTARY	460	460	278	24	12	60.00 %	0	0	272	59.00 %	11
COMSTOCK ELEMENTARY	591	591	448	30	15	76.00 %	44	2	439	69.00 %	14
NEVA KING COOPER EDUCATIONAL CENTER	130	130	98	13	8	75.00 %	0	0	93	72.00 %	7
AIR BASE K-8 CENTER FOR INTERNATIONAL EDUCATION	1,409	1,268	1,028	67	15	81.00 %	0	0	1,006	79.00 %	15
LENORA BRAYNON SMITH ELEMENTARY	754	754	386	39	10	51.00 %	0	0	378	50.00 %	10
ARCOLA LAKE ELEMENTARY	778	778	455	42	11	58.00 %	0	0	445	57.00 %	11

AUBURNDALE ELEMENTARY	1,037	1,037	817	56	15	79.00 %	0	0	801	77.00 %	14
AVOCADO ELEMENTARY	869	869	474	44	11	54.00 %	0	0	464	53.00 %	11
BANYAN ELEMENTARY	540	540	321	28	11	60.00 %	0	0	315	58.00 %	11
DR. TONI BILBAO PREPARATORY ACADEMY	744	669	14	39	0	2.00 %	0	0	14	2.00 %	0
COCONUT PALM K-8 ACADEMY	1,666	1,499	1,608	82	20	107.00 %	0	0	1,462	98.00 %	18
MANDARIN LAKES K-8 ACADEMY	1,676	1,508	984	82	12	65.00 %	0	0	964	64.00 %	12
NORMAN S. EDELCUP/SUNNY ISLES BEACH K-8	1,926	1,733	2,162	94	23	125.00 %	470	26	2,054	93.00 %	17
ALONZO AND TRACY MOURNING SENIOR HIGH BISCAYNE BAY CAMPUS	1,521	1,444	1,659	59	28	115.00 %	0	0	1,425	99.00 %	24
GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	1,834	1,650	1,807	90	20	110.00 %	184	11	1,717	94.00 %	17
ANDOVER MIDDLE SCHOOL	1,376	1,238	514	61	8	42.00 %	0	0	504	41.00 %	8
DR. MANUEL C. BARREIRO ELEMENTARY	1,148	1,148	724	62	12	63.00 %	0	0	709	62.00 %	11
ARCH CREEK ELEMENTARY SCHOOL	752	676	624	39	16	92.00 %	0	0	611	90.00 %	16
DR. ROLANDO ESPINOSA K-8 CENTER	1,688	1,519	1,365	82	17	90.00 %	0	0	1,336	88.00 %	16
INTERNATIONAL STUDIES PREPARATORY ACADEMY AT GABLES	563	422	366	23	16	87.00 %	0	0	359	85.00 %	16
MEDICAL ACADEMY FOR SCIENCE AND TECHNOLOGY AT HOMESTEAD	1,206	1,085	613	43	14	57.00 %	0	0	582	54.00 %	14
WESTLAND HIALEAH SENIOR HIGH SCHOOL	1,841	1,748	1,668	72	23	95.00 %	0	0	1,585	91.00 %	22
COUNTRY CLUB MIDDLE SCHOOL	1,659	1,493	642	74	9	43.00 %	0	0	629	42.00 %	9
SOUTH DADE MIDDLE SCHOOL	1,640	1,476	1,201	71	17	81.00 %	0	0	1,177	80.00 %	17
SPANISH LAKE ELEMENTARY SCHOOL	1,637	1,637	1,594	87	18	97.00 %	0	0	1,562	95.00 %	18
GOULDS ELEMENTARY SCHOOL	824	824	474	44	11	57.00 %	0	0	464	56.00 %	11
CHARLES R DREW MIDDLE	990	0	0	44	0	0.00 %	0	0	0	0.00 %	0
GEORGIA JONES-AYERS MIDDLE SCHOOL	1,278	1,150	469	58	8	41.00 %	-20	-1	459	41.00 %	8
ARVIDA MIDDLE	1,342	1,207	1,459	61	24	121.00 %	-79	-4	1,086	96.00 %	19
BROWNSVILLE MIDDLE	1,481	1,332	418	67	6	31.00 %	0	0	409	31.00 %	6
PAUL W BELL MIDDLE	1,119	1,007	456	50	9	45.00 %	0	0	447	44.00 %	9
CAROL CITY MIDDLE	1,161	1,044	337	51	7	32.00 %	0	0	330	32.00 %	6

CENTER FOR INTERNATIONAL EDUCATION: A CAMBRIDGE ASSOC SCHOOL	1,188	1,009	276	54	5	27.00 %	0	0	271	27.00 %	5
DR HENRY W MACK/WEST LITTLE RIVER K-8 CENTER	628	565	413	32	13	73.00 %	0	0	392	69.00 %	12
CARRIE P MEEK/WESTVIEW K-8 CENTER	580	580	400	30	13	69.00 %	0	0	392	68.00 %	13
PHILLIS WHEATLEY ELEMENTARY	640	0	0	34	0	0.00 %	0	0	0	0.00 %	0
WHISPERING PINES ELEMENTARY	724	724	519	38	14	72.00 %	0	0	493	68.00 %	13
WINSTON PARK K-8 CENTER	1,274	1,146	1,409	61	23	123.00 %	0	0	1,088	95.00 %	18
NATHAN B YOUNG ELEMENTARY	482	482	296	25	12	61.00 %	0	0	431	89.00 %	17
TWIN LAKES ELEMENTARY	668	668	426	36	12	64.00 %	0	0	418	63.00 %	12
VILLAGE GREEN ELEMENTARY	460	460	302	24	13	66.00 %	0	0	296	64.00 %	12
VINELAND K-8 CENTER	977	879	846	47	18	96.00 %	0	0	829	94.00 %	18
MAE M WALTERS ELEMENTARY	775	775	517	40	13	67.00 %	-54	-2	507	70.00 %	13
WEST HOMESTEAD K-8 CENTER	860	774	789	44	18	102.00 %	0	0	749	97.00 %	17
HENRY S WEST LABORATORY SCHOOL	346	311	350	19	18	112.00 %	0	0	307	99.00 %	16
SUNSET PARK ELEMENTARY	704	704	578	23	25	82.00 %	-58	-3	349	54.00 %	17
SWEETWATER ELEMENTARY	953	953	629	48	13	66.00 %	-22	-1	597	64.00 %	13
SYLVANIA HEIGHTS ELEMENTARY	826	826	464	41	11	56.00 %	0	0	441	53.00 %	11
TREASURE ISLAND ELEMENTARY	915	915	508	47	11	55.00 %	0	0	782	85.00 %	17
TROPICAL ELEMENTARY	802	802	327	43	8	41.00 %	0	0	560	70.00 %	13
FRANCES S TUCKER ELEMENTARY	540	540	319	28	11	59.00 %	0	0	312	58.00 %	11
SOUTH MIAMI K-8 CENTER	1,096	986	772	51	15	78.00 %	-198	-10	756	96.00 %	18
SOUTH MIAMI HEIGHTS ELEMENTARY	692	692	531	36	15	77.00 %	0	0	520	75.00 %	14
SOUTHSIDE ELEMENTARY	742	742	763	39	20	103.00 %	200	10	725	77.00 %	15
SPRINGVIEW ELEMENTARY	510	510	399	27	15	78.00 %	-58	-3	391	87.00 %	16
E W F STIRRUP ELEMENTARY	916	916	880	46	19	96.00 %	0	0	836	91.00 %	18
SUNSET ELEMENTARY	1,258	1,258	1,157	63	18	92.00 %	0	0	1,133	90.00 %	18
ERNEST R GRAHAM K-8 ACADEMY	1,654	1,488	1,315	90	15	88.00 %	0	0	1,288	87.00 %	14
DR. FREDERICA S WILSON/SKYWAY ELEMENTARY SCHOOL	588	588	229	18	13	39.00 %	0	0	224	38.00 %	12

SOUTH POINTE ELEMENTARY	452	452	547	24	23	121.00 %	0	0	420	93.00 %	18
SNAPPER CREEK ELEMENTARY	686	686	444	34	13	65.00 %	0	0	436	64.00 %	13
NORTH DADE CENTER FOR MODERN LANGUAGES	436	436	389	22	18	89.00 %	0	0	381	87.00 %	17
SOUTH HIALEAH ELEMENTARY	1,292	1,292	872	64	14	67.00 %	0	0	975	75.00 %	15
SCOTT LAKE ELEMENTARY	678	678	447	33	14	66.00 %	0	0	438	65.00 %	13
SEMINOLE ELEMENTARY	850	850	577	43	13	68.00 %	-18	-1	566	68.00 %	13
SHADOWLAWN ELEMENTARY	398	398	217	21	10	54.00 %	0	0	212	53.00 %	10
SHENANDOAH ELEMENTARY	968	968	899	38	24	93.00 %	0	0	679	70.00 %	18
BEN SHEPPARD ELEMENTARY	1,088	1,088	898	56	16	83.00 %	0	0	880	81.00 %	16
ROBERT MORGAN EDUCATIONAL CENTER AND TECHNICAL COLLEGE	1,003	1,203	55	58	1	5.00 %	0	0	54	4.00 %	1
LINDSEY HOPKINS TECHNICAL COLLEGE	1,677	2,012	22	97	0	1.00 %	0	0	22	1.00 %	0
JAN MANN EDUCATIONAL CENTER	369	369	102	26	4	28.00 %	0	0	100	27.00 %	4
COPE CENTER NORTH	363	363	69	28	2	19.00 %	0	0	65	18.00 %	2
DOROTHY M WALLACE - COPE CENTER SOUTH	357	357	64	28	2	18.00 %	0	0	61	17.00 %	2
D A DORSEY TECHNICAL COLLEGE	832	1,248	0	42	0	0.00 %	-36	-2	0	0.00 %	0
SOUTH MIAMI SENIOR HIGH	2,583	2,453	2,085	104	20	85.00 %	-143	-6	2,043	88.00 %	21
MIAMI SOUTHRIDGE SENIOR HIGH	2,581	2,451	1,899	108	18	77.00 %	0	0	1,804	74.00 %	17
SOUTHWEST MIAMI SENIOR HIGH	3,001	2,850	2,581	122	21	91.00 %	0	0	2,729	96.00 %	22
BARBARA GOLEMAN SENIOR HIGH	3,064	2,910	1,973	127	16	68.00 %	0	0	1,934	66.00 %	15
GEORGE T BAKER AVIATION TECHNICAL COLLEGE	420	630	202	20	10	32.00 %	-113	-3	198	38.00 %	12
ENGLISH CENTER	373	559	0	22	0	0.00 %	0	0	0	0.00 %	0
MIAMI SUNSET SENIOR HIGH	2,519	2,393	1,375	102	13	57.00 %	0	0	1,307	55.00 %	13
NORTH MIAMI BEACH SENIOR HIGH	2,641	2,508	1,480	107	14	59.00 %	0	0	1,450	58.00 %	14
NORTH MIAMI SENIOR HIGH	2,936	2,789	2,404	120	20	86.00 %	0	0	2,434	87.00 %	20
WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	1,929	1,832	1,451	87	17	79.00 %	0	0	1,422	78.00 %	16
TERRA ENVIRONMENTAL RESEARCH INSTITUTE	1,734	1,647	1,762	68	26	107.00 %	0	0	1,624	99.00 %	24
SOUTH DADE SENIOR HIGH	3,476	3,302	2,950	141	21	89.00 %	0	0	2,891	88.00 %	21

MIAMI KILLIAN SENIOR HIGH	3,601	3,420	1,867	145	13	55.00 %	-238	-10	1,773	56.00 %	13
MIAMI NORLAND SENIOR	2,099	1,994	1,788	83	22	90.00 %	0	0	1,699	85.00 %	20
MIAMI NORTHWESTERN SENIOR HIGH	2,444	2,321	1,494	106	14	64.00 %	0	0	1,419	61.00 %	13
MIAMI PALMETTO SENIOR HIGH	2,923	2,776	2,730	120	23	98.00 %	47	3	2,593	92.00 %	21
MIAMI SENIOR HIGH	2,750	2,612	2,847	113	25	109.00 %	0	0	2,580	99.00 %	23
MIAMI SPRINGS SENIOR HIGH	2,205	2,094	1,584	85	19	76.00 %	0	0	1,505	72.00 %	18
MIAMI CAROL CITY SENIOR HIGH	2,828	2,686	1,046	119	9	39.00 %	0	0	994	37.00 %	8
MIAMI CENTRAL SENIOR HIGH	2,447	2,324	1,685	104	16	72.00 %	0	0	1,600	69.00 %	15
WEST LAKES PREPARATORY ACADEMY	695	0	168	35	5	0.00 %	0	0	600	0.00 %	17
MIAMI CORAL PARK SENIOR HIGH	3,552	3,374	2,507	143	18	74.00 %	-24	-1	2,381	71.00 %	17
MIAMI EDISON SENIOR HIGH	1,707	1,621	721	72	10	44.00 %	0	0	685	42.00 %	10
MIAMI JACKSON SENIOR HIGH	2,458	2,335	1,513	102	15	65.00 %	0	0	1,438	62.00 %	14
DESIGN AND ARCHITECTURE SENIOR HIGH	378	283	365	22	17	129.00 %	223	12	497	98.00 %	15
HIALEAH SENIOR HIGH	3,503	3,327	2,249	143	16	68.00 %	0	0	2,204	66.00 %	15
HIALEAH-MIAMI LAKES SENIOR HIGH	3,077	2,923	1,564	123	13	54.00 %	-48	-2	1,533	53.00 %	13
HOMESTEAD SENIOR HIGH	3,046	2,893	1,857	126	15	64.00 %	0	0	1,820	63.00 %	14
MARITIME & SCIENCE TECHNOLOGY ACADEMY	1,790	1,611	1,467	73	20	91.00 %	0	0	1,394	87.00 %	19
MIAMI BEACH SENIOR HIGH	2,221	2,109	2,371	89	27	112.00 %	48	2	2,152	100.00 %	24
BOOKER T WASHINGTON SENIOR HIGH	2,196	2,086	951	91	10	46.00 %	0	0	932	45.00 %	10
WEST MIAMI MIDDLE	1,324	1,191	705	60	12	59.00 %	0	0	670	56.00 %	11
WESTVIEW MIDDLE	1,112	0	0	51	0	0.00 %	0	0	0	0.00 %	0
AMERICAN SENIOR HIGH	2,297	2,182	1,928	96	20	88.00 %	-119	-5	1,889	92.00 %	21
G HOLMES BRADDOCK SENIOR HIGH	4,019	3,818	3,232	167	19	85.00 %	0	0	3,071	80.00 %	18
CORAL GABLES SENIOR HIGH	3,078	2,924	3,284	123	27	112.00 %	0	0	2,870	98.00 %	23
CORAL GABLES PREPARATORY ACADEMY	952	856	948	47	20	111.00 %	0	0	835	98.00 %	18
CALUSA ELEMENTARY	792	792	836	40	21	106.00 %	0	0	719	91.00 %	18
CAROL CITY ELEMENTARY	806	806	365	42	9	45.00 %	0	0	357	44.00 %	9
GEORGE WASHINGTON CARVER ELEMENTARY	486	486	380	25	15	78.00 %	-44	-2	372	84.00 %	16

FIENBERG-FISHER K-8 CENTER	995	895	827	51	16	92.00 %	0	0	810	91.00 %	16
DR. WILLIAM A CHAPMAN ELEMENTARY	620	620	436	32	14	70.00 %	0	0	427	69.00 %	13
CITRUS GROVE ELEMENTARY	772	772	869	39	22	113.00 %	0	0	676	88.00 %	17
BROADMOOR ELEMENTARY	708	708	438	34	13	62.00 %	0	0	429	61.00 %	13
W J BRYAN ELEMENTARY	762	762	704	39	18	92.00 %	0	0	669	88.00 %	17
YOUNG MEN'S PREPARATORY ACADEMY	486	486	226	20	11	47.00 %	0	0	222	46.00 %	11
BUNCHE PARK ELEMENTARY	468	468	364	26	14	78.00 %	-80	-4	356	92.00 %	16
CAMPBELL DRIVE K-8 CENTER	1,356	1,220	997	67	15	82.00 %	-32	-2	977	82.00 %	15
CARIBBEAN K-8 CENTER	995	895	783	53	15	88.00 %	44	2	768	82.00 %	14
BISCAYNE GARDENS ELEMENTARY	699	699	509	37	14	73.00 %	0	0	498	71.00 %	13
VAN E BLANTON ELEMENTARY	616	616	520	32	16	84.00 %	0	0	509	83.00 %	16
BLUE LAKES K-8 CENTER	679	643	430	43	10	67.00 %	-32	-1	421	69.00 %	10
BOWMAN ASHE/DOOLIN K-8 ACADEMY	2,142	1,927	943	103	9	49.00 %	0	0	925	48.00 %	9
BRENTWOOD ELEMENTARY	874	874	516	29	18	59.00 %	0	0	506	58.00 %	17
JAMES H BRIGHT ELEMENTARY	848	848	591	36	16	70.00 %	0	0	579	68.00 %	16
RUTH K BROAD-BAY HARBOR K-8 CENTER	1,100	990	1,359	55	25	137.00 %	79	4	1,041	97.00 %	18
ETHEL KOGER BECKHAM ELEMENTARY	749	749	732	42	17	98.00 %	374	17	717	64.00 %	12
BEL-AIRE ELEMENTARY	750	750	261	33	8	35.00 %	-134	-7	256	42.00 %	10
BENT TREE ELEMENTARY	641	641	414	34	12	65.00 %	0	0	406	63.00 %	12
BISCAYNE ELEMENTARY	822	822	648	43	15	79.00 %	0	0	635	77.00 %	15
NORLAND ELEMENTARY	708	708	686	36	19	97.00 %	0	0	625	88.00 %	17
NORTH BEACH ELEMENTARY	887	887	1,018	47	22	115.00 %	0	0	867	98.00 %	18
MIAMI PARK ELEMENTARY	740	740	237	37	6	32.00 %	0	0	225	30.00 %	6
MIAMI SHORES ELEMENTARY	750	750	691	39	18	92.00 %	-36	-2	656	92.00 %	18
MIAMI SPRINGS ELEMENTARY	602	602	364	31	12	60.00 %	0	0	346	57.00 %	11
M A MILAM K-8 CENTER	1,156	1,040	924	59	16	89.00 %	-88	-5	906	95.00 %	17
PHYLLIS R MILLER ELEMENTARY	731	731	585	41	14	80.00 %	0	0	573	78.00 %	14
MORNINGSIDE K-8 CENTER	740	666	504	38	13	76.00 %	0	0	478	72.00 %	13

MEADOWLANE ELEMENTARY	998	998	761	51	15	76.00 %	0	0	723	72.00 %	14
MELROSE ELEMENTARY	590	590	406	31	13	69.00 %	0	0	386	65.00 %	12
MIAMI GARDENS ELEMENTARY	412	412	257	20	13	62.00 %	0	0	244	59.00 %	12
MIAMI HEIGHTS ELEMENTARY	1,273	1,273	808	69	12	64.00 %	0	0	768	60.00 %	11
MIAMI LAKES K-8 CENTER	1,516	1,364	1,265	76	17	93.00 %	0	0	1,202	88.00 %	16
JESSE J. McCRARY JR. ELEMENTARY SCHOOL	674	674	518	35	15	77.00 %	0	0	508	75.00 %	15
LORAH PARK ELEMENTARY	564	564	331	15	22	59.00 %	0	0	265	47.00 %	18
TOUSSAINT L'OUVERTURE ELEMENTARY	682	682	389	35	11	57.00 %	0	0	381	56.00 %	11
LUDLAM ELEMENTARY	446	446	342	23	15	77.00 %	0	0	335	75.00 %	15
FRANK CRAWFORD MARTIN K-8 CENTER	1,470	1,323	1,094	71	15	83.00 %	-16	-1	1,072	82.00 %	15
WESLEY MATTHEWS ELEMENTARY	703	703	456	39	12	65.00 %	-18	-1	633	92.00 %	17
LEEWOOD K-8 CENTER	1,130	1,017	776	41	19	76.00 %	-36	-2	737	75.00 %	19
WILLIAM H. LEHMAN ELEMENTARY	935	935	639	49	13	68.00 %	0	0	626	67.00 %	13
LEISURE CITY K-8 CENTER	1,348	1,213	931	67	14	77.00 %	-81	-5	912	81.00 %	15
LAURA C SAUNDERS ELEMENTARY	819	819	586	45	13	72.00 %	0	0	557	68.00 %	12
LIBERTY CITY ELEMENTARY	830	830	301	43	7	36.00 %	0	0	295	36.00 %	7
KENWOOD K-8 CENTER	1,284	1,155	1,038	62	17	90.00 %	-16	-1	1,017	89.00 %	17
KEY BISCAWAYNE K-8 CENTER	1,277	1,149	1,239	62	20	108.00 %	0	0	1,127	98.00 %	18
KINLOCH PARK ELEMENTARY	818	818	601	39	15	73.00 %	0	0	589	72.00 %	15
LAKE STEVENS ELEMENTARY	476	476	250	22	11	52.00 %	0	0	245	51.00 %	11
LAKEVIEW ELEMENTARY	500	500	393	26	15	79.00 %	0	0	385	77.00 %	15
HOWARD DRIVE ELEMENTARY	771	771	546	39	14	71.00 %	0	0	535	69.00 %	14
MADIE IVES K-8 PREPARATORY ACADEMY	1,167	1,167	719	59	12	62.00 %	0	0	704	60.00 %	12
KENDALE ELEMENTARY	724	724	515	36	14	71.00 %	0	0	504	70.00 %	14
KENDALE LAKES ELEMENTARY	882	882	749	47	16	85.00 %	0	0	734	83.00 %	16
KENSINGTON PARK ELEMENTARY	1,424	1,424	1,073	77	14	75.00 %	0	0	1,052	74.00 %	14
HIBISCUS ELEMENTARY	643	643	504	33	15	78.00 %	0	0	494	77.00 %	15
VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	636	636	648	35	19	102.00 %	0	0	616	97.00 %	18
HOLMES ELEMENTARY	572	572	490	30	16	86.00 %	0	0	480	84.00 %	16

ZORA NEALE HURSTON ELEMENTARY	1,039	1,039	542	53	10	52.00 %	0	0	515	50.00 %	10
OLIVER HOOVER ELEMENTARY	1,008	1,008	696	52	13	69.00 %	-154	-7	682	80.00 %	15
THENA CROWDER EARLY CHILDHOOD DIAGNOSTIC SPECIAL ED CTR	197	197	44	8	5	22.00 %	0	0	43	22.00 %	5
GREENGLADE ELEMENTARY	560	560	480	30	16	86.00 %	0	0	470	84.00 %	16
GREYNOLDS PARK ELEMENTARY	986	986	665	51	13	67.00 %	-244	-10	652	88.00 %	16
	379,145	357,148	272,343	17,719	15	76.25 %	-2,236	-50	259,536	73.13 %	15

The COFTE Projected Total (259,536) for 2022 - 2023 must match the Official Forecasted COFTE Total (259,536) for 2022 - 2023 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2022 - 2023	
Elementary (PK-3)	82,690
Middle (4-8)	92,120
High (9-12)	84,726
	259,536

Grade Level Type	Balanced Projected COFTE for 2022 - 2023
Elementary (PK-3)	0
Middle (4-8)	0
High (9-12)	0
	259,536

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	Year 5 Total
AIR BASE K-8 CENTER FOR INTERNATIONAL EDUCATION	0	0	0	6	0	6
BEL-AIRE ELEMENTARY	7	0	0	0	0	7
BLUE LAKES K-8 CENTER	0	0	1	0	0	1
BUNCHE PARK ELEMENTARY	0	0	0	0	4	4
CAMPBELL DRIVE K-8 CENTER	0	0	2	0	0	2
GEORGE WASHINGTON CARVER ELEMENTARY	0	0	0	2	0	2
COMSTOCK ELEMENTARY	0	0	0	4	0	4
CORAL PARK ELEMENTARY	0	0	0	0	5	5
CORAL WAY K-8 CENTER	0	0	0	7	0	7
JOHN G DUPUIS ELEMENTARY	0	0	5	0	0	5
EVERGLADES K-8 CENTER	0	0	0	4	0	4
DAVID FAIRCHILD ELEMENTARY	0	0	1	0	0	1

FLAGAMI ELEMENTARY	0	0	2	0	0	2
FLAMINGO ELEMENTARY	0	1	0	0	0	1
FLORIDA CITY ELEMENTARY	0	0	0	2	0	2
JACK DAVID GORDON ELEMENTARY	0	0	0	9	0	9
GOLDEN GLADES ELEMENTARY	1	0	0	0	0	1
GREYNOLDS PARK ELEMENTARY	0	0	0	10	0	10
CHARLES R HADLEY ELEMENTARY	0	0	0	0	9	9
JOE HALL ELEMENTARY	0	0	1	0	0	1
OLIVER HOOVER ELEMENTARY	0	0	7	0	0	7
KENWOOD K-8 CENTER	0	0	0	1	0	1
LEEWOOD K-8 CENTER	0	0	2	0	0	2
LEISURE CITY K-8 CENTER	0	0	5	0	0	5
FRANK CRAWFORD MARTIN K-8 CENTER	0	0	0	1	0	1
MIAMI SHORES ELEMENTARY	0	0	0	2	0	2
M A MILAM K-8 CENTER	0	0	0	5	0	5
MIAMI MACARTHUR EDUCATIONAL CENTER	7	0	0	0	0	7
OAK GROVE ELEMENTARY	0	0	0	6	0	6
OLYMPIA HEIGHTS ELEMENTARY	0	0	2	0	0	2
PALM SPRINGS ELEMENTARY	0	5	0	0	0	5
PALM SPRINGS NORTH ELEMENTARY	0	0	0	6	0	6
DR GILBERT L PORTER ELEMENTARY	0	0	1	0	0	1
RAINBOW PARK ELEMENTARY	0	1	0	0	0	1
REDONDO ELEMENTARY	0	0	2	0	0	2
JANE S ROBERTS K-8 CENTER	0	0	10	0	0	10
ROYAL PALM ELEMENTARY	0	0	0	1	0	1
SEMINOLE ELEMENTARY	0	1	0	0	0	1
SOUTH MIAMI K-8 CENTER	0	0	0	10	0	10
SPRINGVIEW ELEMENTARY	0	0	3	0	0	3
SUNSET PARK ELEMENTARY	0	0	3	0	0	3
SWEETWATER ELEMENTARY	0	0	1	0	0	1
MAE M WALTERS ELEMENTARY	0	0	2	0	0	2
HENRY S WEST LABORATORY SCHOOL	0	0	0	0	1	1
GEORGIA JONES-AYERS MIDDLE SCHOOL	1	0	0	0	0	1
ARVIDA MIDDLE	0	0	0	0	4	4
HOWARD D MCMILLAN MIDDLE	0	2	0	0	0	2
MIAMI LAKES MIDDLE	0	0	0	4	0	4

MIAMI SPRINGS MIDDLE	0	0	10	0	0	10
RICHMOND HEIGHTS MIDDLE	2	0	0	0	0	2
SOUTH MIAMI MIDDLE	0	0	0	2	0	2
AMERICAN SENIOR HIGH	0	0	0	5	0	5
MIAMI CORAL PARK SENIOR HIGH	0	0	1	0	0	1
MIAMI KILLIAN SENIOR HIGH	10	0	0	0	0	10
SOUTH MIAMI SENIOR HIGH	0	0	6	0	0	6
GEORGE T BAKER AVIATION TECHNICAL COLLEGE	0	3	0	0	0	3
D A DORSEY TECHNICAL COLLEGE	0	0	0	0	2	2
RUTH OWENS KRUSE EDUCATION CENTER	0	0	0	4	0	4
HIALEAH GARDENS ELEMENTARY	0	0	0	0	2	2
IRVING & BEATRICE PESKOE K-8 CENTER	0	0	0	1	0	1
EUGENIA B THOMAS K-8 CENTER	0	0	0	0	6	6
HERBERT A AMMONS MIDDLE	0	0	0	0	43	43
GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	0	0	0	0	8	8
Total Relocatable Replacements:	28	13	67	92	84	284

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2022 - 2023
Archimedean Academy -12425 SW 72 St., Miami Florida 33183	33	LEASE RENT	2002	680	633	15	650
Archimedean Middle Conservatory - 12425 SW 72 St., Miami Florida 33183	18	LEASE RENT	2005	396	329	15	330
Aspira Leadership and College Preparatory Academy School - 13330 SW 288 St., Homestead Florida 33033	23	LEASE RENT	2000	506	356	5	504
Aspira Raul Arnaldo Martinez Charter School - 13300 Memorial Hwy., N. Miami Florida 33161	32	LEASE RENT	1999	704	449	2	600
Aventura City of Excellence School - 3333 NE 188 St., Aventura Florida 33180	80	LEASE RENT	2003	1,600	993	15	1,032
Coral Reef Montessori Academy Charter School- 10853 SW 216 St., Cutler Bay Florida 33170	29	PRIVATE	1998	566	478	15	764
Doctors Charter of Miami Shores - 11301 NW Fifth Ave., Miami Shores Florida 33168	25	LEASE RENT	1997	625	492	15	690
Doral Academy - 2450 NW 97 Ave., Doral Florida 33172	53	LEASE RENT	1999	1,086	1,059	15	2,200

Doral Academy Charter Middle School - 2601 NW 112 Ave., Doral Florida 33172	40	LEASE RENT	2003	1,438	1,149	15	1,438
Doral Academy High School - 11100 NW 27 St., Doral Florida 33172	46	LEASE RENT	2001	1,800	1,259	15	1,800
Downtown Miami Charter - 305 NW Third Ave., Miami Florida 33128	31	LEASE RENT	2002	600	610	15	650
International Studies Charter High School - 2480 SW Eighth St., Miami Florida 33135	19	LEASE RENT	2004	400	282	15	1,000
Keys Gate Charter School - 2000 SE 28 Ave., Homestead Florida 33035	89	LEASE RENT	2003	1,818	1,771	15	2,500
Mater Academy - 7700 NW 98 St., Hialeah Gardens Florida 33016	49	LEASE RENT	1998	934	1,066	15	1,380
Mater Academy Charter Middle School - 7901 NW 103 St., Hialeah Gardens Florida 33016	56	LEASE RENT	2003	1,232	1,246	15	1,719
Miami Community Charter Middle School - 18720 S.W. 352 Street, Florida City Florida 33034	22	LEASE RENT	2007	506	262	5	484
Pinecrest Academy (South Campus) - 15130 SW 80 St., Miami Florida 33193	37	LEASE RENT	2006	750	731	15	800
Somerset Academy Silver Palms @ Princeton - 13355 SW 248 Street, Homestead Florida 33032	22	LEASE RENT	2011	440	745	15	900
Summerville Advantage Academy - 11575 SW 243 St., Homestead Florida 33032	28	LEASE RENT	2007	560	516	15	750
The Charter School at Waterstone - 855 Waterstone Way, Homestead Florida 33033	55	LEASE RENT	2005	1,100	882	15	1,150
City of Hialeah Educational of Academy - 2590 W 76 St., Hialeah Florida 33016	38	LEASE RENT	2008	950	666	15	920
Excelsior Language Academy of Hialeah - 369 E 10 St., Hialeah Florida 33010	14	LEASE RENT	2008	280	254	5	500
Mater Academy of International Studies, 795 NW 32 St., Miami Florida 33127	28	LEASE RENT	2008	560	504	5	640
Mater International Preparatory 795 NW 32 St., Miami Florida 33127	7	LEASE RENT	2008	140	164	15	300
Pinecrest Preparatory Academy Charter High School - 14901 SW 42 St., Miami Florida 33185	20	LEASE RENT	2008	500	385	15	1,200
Somerset Arts Academy - 1700 Krome Ave., Homestead, Florida 33030	20	LEASE RENT	2008	400	393	5	750
Somerset Academy CES (South Homestead) - 300 SE First Dr., Homestead Florida 33030	18	LEASE RENT	2008	360	507	15	1,000
Somerset Academy CMS (South Homestead) - 305 NE Second Rd., Homestead Florida 33030	24	LEASE RENT	2008	528	513	5	750
Somerset Oaks Academy - 1000 Old Dixie Highway, Homestead Florida 33030	30	LEASE RENT	2011	600	567	5	900

Somerset Academy (Silver Palms) - 23255 S.W. 115 Avenue, Homestead Florida 33032	91	LEASE RENT	2007	1,820	777	15	2,000
Sports Leadership Academy of Miami CHS - 604 NW 12 Avenue, Miami Florida 33136	90	LEASE RENT	2012	1,125	470	5	1,000
Youth Co-Op Preparatory High School - 7700 W. 20 Avenue, Hialeah Gardens Florida 33018	20	LEASE RENT	2012	500	173	12	600
Highly Inquisitive & Versatile Education (HIVE) Preparatory School - 5855 NW 171 Street Miami, Florida 33015	44	LEASE RENT	2009	880	570	15	900
iMater Academy - 600 W 20 Street Hialeah, Florida 33010	40	LEASE RENT	2013	800	630	5	900
iMater Academy Middle School - 651 W 20 Street Hialeah, Florida 33010	12	LEASE RENT	2013	264	766	5	1,000
iMater Preparatory Academy High School - 651 W 20 Street Hialeah, Florida 33010	35	LEASE RENT	2013	875	640	5	930
Mater Academy Charter High School - 7901 NW 103 St., Hialeah Gardens Florida 33016	68	LEASE RENT	2002	1,700	1,239	15	1,967
Mater Academy East Middle School - 998 SW 1 St., Miami Florida 33130	13	LEASE RENT	2005	286	167	5	400
Mater Academy East Charter School - 450 SW Fourth St., Miami Florida 33130	21	LEASE RENT	2002	420	487	15	800
Miami Children's Museum Charter School - 980 McArthur Causeway, Miami Florida 33132	11	LEASE RENT	2004	220	280	5	350
Miami Community Charter School - 101 S Redland Rd., Florida City Florida 33034	27	LEASE RENT	2004	518	515	11	600
Pinecrest Preparatory Academy Middle School - 14901 SW 42 St., Miami Florida 33185	20	LEASE RENT	2003	440	512	15	800
Pinecrest Preparatory Academy - 14301 SW 42 St., Miami Florida 33185	30	LEASE RENT	2001	600	590	15	1,250
Renaissance Elementary Charter School- 10651 N.W. 19 Street, Doral Florida 33122	45	LEASE RENT	1999	900	888	15	910
Renaissance Middle Charter School - 8360 NW 33 St., Doral Florida 33122	26	LEASE RENT	2005	572	421	15	500
Somerset Academy - 19701 SW 127 Ave., Miami Florida 33177	12	LEASE RENT	2004	216	238	15	500
Somerset Academy Charter High School - 12425 SW 248 Street, Homestead Florida 33032	33	LEASE RENT	2004	825	336	15	1,440
Somerset Academy Charter School Middle - 18491 SW 134 Ave., Miami Florida 33177	32	LEASE RENT	2004	640	657	15	700
Lincoln-Marti Charter School (International Campus) 103 East Lucy Street, Florida City Florida 33034	25	LEASE RENT	2010	500	306	5	800

Stellar Leadership Academy 7900 NW 27 Ave., Suite F20, Miami Florida 33147	9	LEASE RENT	2005	225	282	5	600
AcadeMir Charter School Middle - 5800 SW 135 Avenue Miami Florida 33165	17	LEASE RENT	2012	374	324	5	500
Academy of International Education CS - 1080 Labaron Drive, Miami Springs Florida 33166	29	LEASE RENT	2011	586	591	10	1,000
Advantage Academy of Math and Science at Waterstone - 855 Waterstone Way, Homestead Florida 33033	55	LEASE RENT	2011	1,100	170	9	998
Alpha Charter of Excellence (ACE) 1217 S.W. Fourth Street, Miami Florida 33135	20	LEASE RENT	2012	400	306	5	608
BridgePrep Academy of Greater Miami - 137 N.E. 19 Street, Miami Florida 33132	48	LEASE RENT	2011	960	725	5	950
Latin Builder's Assoc.Const. and Business Management Academy 11093 NW 138 Street, Hialeah Gardens, Florida 33018	13	LEASE RENT	2012	325	83	10	400
Mater Virtual Academy Charter Middle High School - 601 NW 12 Avenue, Miami, Florida 33136	1	LEASE RENT	2013	25	14	5	500
Palm Glades Preparatory Academy - 22655 SW 112 Avenue Miami Florida 33170	21	LEASE RENT	2012	420	342	10	998
Palm Glades Preparatory High School - 22655 SW 112 Avenue Miami, Florida 33170	13	LEASE RENT	2012	325	308	10	1,400
Somerset Academy Bay - 9500 SW 97 Avenue Miami, Florida 33176	13	LEASE RENT	2013	280	274	15	750
Somerset Academy Bay Middle School - 9500 SW 97 Avenue Miami, Florida 33176	4	LEASE RENT	2013	88	69	15	750
Sports Leadership and Management (SLAM) CMS - 604 NW 12 Avenue, Miami, Florida 33136	90	LEASE RENT	2013	990	585	5	700
Archimedean Upper Conservatory 12425 S.W. 72 Street Miami, Florida 33183	19	LEASE RENT	2008	475	245	15	336
Aspira Arts Deco Charter 119 NE Miami Ct., Miami Florida 33132	30	LEASE RENT	2001	660	406	5	500
The SEED School of Miami 1901 NW 127 Street Miami. Florida 33054	28	LEASE RENT	2013	616	209	8	400
International Studies Virtual Academy 2480 SW 8 Street Doral, Florida 33172	11	LEASE RENT	2014	22	8	1	22
AcadeMir Preparatory Academy 5800 SW 135 Avenue Miami, Florida 33176	30	LEASE RENT	2015	600	426	5	600
Beacon College Prep 13400 N.W. 28 Avenue Miami Florida 33054	21	LEASE RENT	2014	402	380	5	450
Excelsior Charter Academy 18200 N.W. 22 Avenue Miami Gardens Florida 33056	23	LEASE RENT	2009	458	391	5	390

Somerset Academy CHS (South Homestead) 305 NE Second Rd., Homestead Florida 33030	12	LEASE RENT	2011	300	284	5	800
Miami Arts Charter School - 95 NW 23 Street, Miami Florida 33127	60	LEASE RENT	2009	1,500	1,489	15	2,650
Lincoln-Marti Charter School (Little Havana Campus) - 970-984 West Flagler Street, Miami Florida 33130	58	LEASE RENT	2009	1,160	740	15	900
Lincoln-Marti Charter School (Hialeah Campus) - 3500 West 84 Street, Hialeah Florida 33018	36	LEASE RENT	2009	720	319	15	1,200
Miami Community Charter High School - 18720 SW 352 Street, Florida City Florida 33034	22	LEASE RENT	2009	506	170	5	550
South Florida Autism Charter School - 18305 N.W. 75 Place, Hialeah Florida 33015	25	LEASE RENT	2009	566	231	5	300
AcadeMir Charter School West- 14880 SW 26 Street, Miami Florida 33185	38	LEASE RENT	2010	760	616	15	968
BridgePrep Academy of Village Green - 13300 SW 120 St., Miami Florida 33175	25	LEASE RENT	2011	500	745	5	828
BridgePrep Academy Interamerican Campus - 621 Beacom Boulevard, Miami Florida 33135	9	LEASE RENT	2012	180	154	5	255
Charter High School of the Americas - 970-984 W. Flagler Street, Miami Florida 33130	15	LEASE RENT	2012	375	120	15	528
Doral Academy of Technology - 2601 N.W. 112 Avenue, Doral Florida 33172	14	LEASE RENT	2011	300	209	15	300
Everglades Preparatory Academy 2251 Mowry Drive, Homestead Florida 33033	24	LEASE RENT	2012	528	505	10	910
Everglades Preparatory AHS - 2251 Mowry Drive, Homestead Florida 33033	27	LEASE RENT	2012	675	425	10	900
Green Springs High School - 3555 N.W. Seventh Street, Miami Florida 33125	20	LEASE RENT	2011	500	374	10	500
Just Arts and Management (JAM) Charter Middle - 2450 N.W. 97 Avenue, Doral Florida 33172	14	LEASE RENT	2012	366	174	15	600
Mater Academy at Mount Sinai - 4300 Alton Road, Miami Beach Florida 33141	8	LEASE RENT	2012	156	156	5	900
Mater Brickell Preparatory Academy - 2805 S.W. 32 Avenue, Miami Florida 33133	9	LEASE RENT	2011	200	170	15	900
Mater Grove Academy - 2805 S.W. 32 Avenue, Miami Florida 33133	46	LEASE RENT	2011	920	697	15	1,400
North Park High School - 3400 N.W. 135 Street, Opalocka Florida 33054	7	LEASE RENT	2011	350	259	10	500
Pinecrest Cove Academy - 4301 S.W. 107 Ave, Miami Florida 33165	38	LEASE RENT	2011	756	918	15	1,100

Theodore R. & Thelma A. Gibson Charter School - 1682-1698 NW Fourth Ave., Miami Florida 33136	11	LEASE RENT	2003	220	139	5	600
Youth Co-Op Charter School - 7700 West 20 ave, Hialeah Florida 33016	67	LEASE RENT	1998	1,336	973	15	1,200
Doral Performing Arts & Entertainment - 11100 NW 27 St., Doral Florida 33172	25	LEASE RENT	2005	403	288	15	403
Early Beginings Academy-1411 NW 14 Ave., Miami Florida 33125	10	LEASE RENT	2005	180	113	10	210
Mater Academy East Charter High School - 998 SW 1 St., Miami Florida 33130	13	LEASE RENT	2007	325	174	15	1,000
Mater Academy Lakes Middle School - 17300 N.W. 87 Avenue, Hialeah, Florida 33015	68	LEASE RENT	2006	1,496	831	15	900
Mater Academy Lakes High School - 17300 N.W. 87 Avenue, Hialeah, Florida 33015	67	LEASE RENT	2006	1,675	971	15	1,200
Mater Gardens Academy Elementary - 9010 NW 178 Ln., Hialeah Florida 33018	28	LEASE RENT	2006	560	581	15	900
Mater Gardens Academy Middle School - 9010 NW 178 Ln., Hialeah Florida 33018	7	LEASE RENT	2006	154	199	15	450
Mater Performing Arts & Entertainment Academy - 7901 NW 103 St., Hialeah Gardens Florida 33016	12	LEASE RENT	2005	300	243	15	403
Ben Gamla Charter School - 11155 S.W. 112 Avenue, Miami Florida 33176	15	LEASE RENT	2010	300	236	15	900
BridgePrep Academy South - 10700 SW 56 Street, Miami Florida 33165	23	LEASE RENT	2010	476	566	10	760
Integrated Science and Asian Culture (ISAAC) Academy - 301 Westward Dr. Miami Springs, Florida 33166	12	LEASE RENT	2008	232	181	5	900
International Studies Charter Middle School - 2480 SW Eighth Street, Miami Florida 33135	15	LEASE RENT	2009	286	310	15	450
Keys Gate Charter High School - 2325 - 2335 SE 28 Avenue, Homestead Florida 33035	48	LEASE RENT	2010	1,245	634	5	1,200
Mater Academy (Miami Beach) - 8625 Byron Ave., Miami Beach Florida 33141	40	LEASE RENT	2010	800	529	5	790
C. G. Bethel High School - 16150 NE 17 Avenue, North Miami Beach Florida 33162	9	LEASE RENT	2009	225	359	5	550
Pincrest Academy (North Campus) - 10207 West Flagler Street, Miami Florida 33174	19	LEASE RENT	2010	380	498	15	1,166
Somerset Gables Academy - 624 Anastasia Avenue, Coral Gables Florida 33134	26	LEASE RENT	2010	520	461	15	675
Somerset Academy ES (South Miami Campus) - 5876 SW 68 Street, South Miami Florida 33143	16	LEASE RENT	2009	304	374	15	750

Somerset Academy MS (South Miami Campus) - 5876 SW 68 Street, South Miami Florida 33143	9	LEASE RENT	2009	198	173	15	900
Mater International Academy 3405 N.W. 27 Avenue Miami Florida 33142	8	LEASE RENT	2015	160	50	5	250
Downtown Doral Charter Elementary School 8390 N.W. 53 Street Miami Florida 33166	60	LEASE RENT	2015	1,200	777	5	768
Somerset Preparatory Academy Sunset 11155 SW 112 Avenue Miami Florida 33176	17	LEASE RENT	2015	322	291	5	900
Somerset Virtual Academy Middle High 305 NE Second Rd, Homestead, Florida 33030	1	LEASE RENT	2014	23	7	5	15
AcadeMir Charter School Preparatory - 19185 SW 127 Ave	37	LEASE RENT	2016	702	681	5	700
Doral International Acad. of Math and Science - 6700 NW 104 Avenue	44	LEASE RENT	2011	888	842	9	800
Mater Academy Bay - 22025 SW 87 Ave., Cutler Bay, Florida 33190	24	LEASE RENT	2016	480	475	5	875
Pinecrest Glades Academy - 15250 SW 8th Street	30	LEASE RENT	2016	580	562	5	876
Pinecrest Glades PAMHS - 15250 SW 8th Street	19	LEASE RENT	2016	380	305	5	2,124
True North Classical Academy - 9393 SW 72 Street	20	LEASE RENT	2015	400	308	5	400
North Gardens High School, 4692F NW 183 Street, Miami Gardens, Florida 33055	14	LEASE RENT	2011	350	249	10	500
Arts Academy of Excellence, 780 Fisherman Street, Suite 210 - 250, Miami Beach, Florida 33140	2	LEASE RENT	2017	50	49	5	50
Beacon College Prep Middle School, 13400 NW 28 Avenue, Opa-Locka, Florida 33054	11	LEASE RENT	2018	242	186	5	330
BridgePrep Academy of North Miami Beach, 18801 NE 22 Avenue, North Miami Beach, Florida 33162	29	LEASE RENT	2018	580	500	5	1,000
Downtown Doral Charter Upper School, 8390 NW 53 Street, Doral, Florida 33166	60	LEASE RENT	2018	1,500	100	5	1,300
KIPP Miami Sunrise Academy, 6745 NW 23 Avenue, Miami, Florida 33136	32	LEASE RENT	2018	640	156	5	640
Mater Academy Bay Middle School, 22025 SW 87 Avenue, Cutler Bay, Florida 33197	5	LEASE RENT	2017	110	94	5	300
Phoenix Academy of Excellence North, 13301 NW 24 Avenue, Miami, Florida 33055	5	LEASE RENT	2018	110	21	5	100
Pinecrest North Preparatory (Fontainebleau Campus). NW 89 Avenue and Fontainebleau Blvd, Miami, Florida 33165	4	LEASE RENT	2018	72	84	5	100
Somerset Palms Academy, 12001 SW 72 Street, Miami, Florida 33165	20	LEASE RENT	2018	400	91	5	400

Somerset Academy Kendall, 9790 SW 107 Court, Miami, Florida. 33156	18	LEASE RENT	2018	360	58	5	337
Sports Leadership and Management (SLAM) Charter High School - North 16601 NE 15 Avenue, Miami, Florida 33056	10	LEASE RENT	2017	220	140	5	300
True North Classical Academy South, 8445 SW 72 Street, Miami, Florida 33172	38	LEASE RENT	2018	760	72	5	750
	3731			78,953	59,747		106,611

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
AIR BASE K-8 CENTER FOR INTERNATIONAL EDUCATION	Educational	1	0	0	0	0	1
ARCOLA LAKE ELEMENTARY	Educational	5	0	0	0	0	5
AUBURNDALE ELEMENTARY	Educational	1	0	0	0	0	1
AVOCADO ELEMENTARY	Educational	4	0	0	0	0	4
CLAUDE PEPPER ELEMENTARY	Educational	8	1	0	0	0	9
CRESTVIEW ELEMENTARY	Educational	5	0	0	0	0	5
CUTLER RIDGE ELEMENTARY	Educational	1	0	0	0	0	1
MARJORY STONEMAN DOUGLAS ELEMENTARY	Educational	3	6	0	0	0	9
PAUL LAURENCE DUNBAR K-8 CENTER	Educational	14	0	0	0	0	14
EARLINGTON HEIGHTS ELEMENTARY	Educational	2	0	0	0	0	2
ZORA NEALE HURSTON ELEMENTARY	Educational	4	7	0	0	0	11
HOWARD DRIVE ELEMENTARY	Educational	1	1	0	0	0	2
KENWOOD K-8 CENTER	Educational	2	1	0	0	0	3
WILLIAM H. LEHMAN ELEMENTARY	Educational	1	0	0	0	0	1
NORLAND ELEMENTARY	Educational	22	9	0	0	0	31
NORTH GLADE ELEMENTARY	Educational	2	2	0	0	0	4
ORCHARD VILLA ELEMENTARY	Educational	2	0	0	0	0	2
PALM LAKES ELEMENTARY	Educational	2	0	0	0	0	2
SNAPPER CREEK ELEMENTARY	Educational	1	0	1	0	0	2
NORTH DADE CENTER FOR MODERN LANGUAGES	Educational	13	0	0	0	0	13
SUNSET PARK ELEMENTARY	Educational	4	3	0	0	0	7
SYLVANIA HEIGHTS ELEMENTARY	Educational	1	0	0	0	0	1

TROPICAL ELEMENTARY	Educational	0	0	0	1	0	1
FRANCES S TUCKER ELEMENTARY	Educational	1	0	0	0	0	1
WEST HOMESTEAD K-8 CENTER	Educational	4	0	0	0	0	4
JOSE MARTI MAST 6-12 ACADEMY	Educational	0	0	2	0	0	2
iTECH@ THOMAS A EDISON EDUCATION CENTER	Educational	0	0	4	0	0	4
MIAMI BEACH NAUTILUS MIDDLE SCHOOL	Educational	0	1	0	0	0	1
NORLAND MIDDLE	Educational	0	17	0	0	0	17
NORTH MIAMI MIDDLE	Educational	0	3	0	0	0	3
PALM SPRINGS MIDDLE	Educational	0	3	0	0	0	3
PALMETTO MIDDLE	Educational	0	8	0	0	0	8
PONCE DE LEON MIDDLE	Educational	0	4	0	0	0	4
REDLAND MIDDLE	Educational	0	4	0	6	0	10
RIVIERA MIDDLE	Educational	0	5	0	0	0	5
MIAMI SPRINGS SENIOR HIGH	Educational	0	0	2	0	0	2
NORTH MIAMI BEACH SENIOR HIGH	Educational	0	0	10	0	0	10
WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	Educational	0	0	5	0	0	5
SOUTH MIAMI SENIOR HIGH	Educational	0	0	1	0	0	1
SOUTHWEST MIAMI SENIOR HIGH	Educational	0	0	3	0	0	3
BARBARA GOLEMAN SENIOR HIGH	Educational	0	0	3	0	0	3
DR EDWARD L WHIGHAM ELEMENTARY	Educational	1	4	0	0	0	5
DR CARLOS J FINLAY ELEMENTARY	Educational	2	0	0	0	0	2
RUTH K BROAD-BAY HARBOR K-8 CENTER	Educational	3	1	0	0	0	4
BOWMAN ASHE/DOOLIN K-8 ACADEMY	Educational	6	92	0	0	0	98
DAVID FAIRCHILD ELEMENTARY	Educational	3	0	0	0	0	3
FLAGAMI ELEMENTARY	Educational	1	0	0	0	0	1
FLAMINGO ELEMENTARY	Educational	4	4	0	0	0	8
GOLDEN GLADES ELEMENTARY	Educational	8	3	0	0	0	11
CHARLES R HADLEY ELEMENTARY	Educational	2	0	0	0	0	2
LEISURE CITY K-8 CENTER	Educational	3	1	0	0	0	4
LAURA C SAUNDERS ELEMENTARY	Educational	0	0	0	0	2	2
FRANK CRAWFORD MARTIN K-8 CENTER	Educational	2	2	0	0	0	4
WESLEY MATTHEWS ELEMENTARY	Educational	4	3	0	0	0	7

MIAMI PARK ELEMENTARY	Educational	5	0	0	0	0	5
PHYLLIS R MILLER ELEMENTARY	Educational	2	0	0	0	0	2
SILVER BLUFF ELEMENTARY	Educational	2	0	0	0	0	2
DR. FREDERICA S WILSON/SKYWAY ELEMENTARY SCHOOL	Educational	98	4	0	1	0	103
WINSTON PARK K-8 CENTER	Educational	1	4	0	0	0	5
BROWNSVILLE MIDDLE	Educational	0	25	0	0	0	25
PAUL W BELL MIDDLE	Educational	0	14	0	0	0	14
CAROL CITY MIDDLE	Educational	0	7	0	0	0	7
CENTER FOR INTERNATIONAL EDUCATION: A CAMBRIDGE ASSOC SCHOOL	Educational	0	0	20	3	0	23
CUTLER BAY SENIOR HIGH SCHOOL	Educational	0	0	39	0	0	39
CUTLER BAY MIDDLE SCHOOL	Educational	0	39	0	0	0	39
HENRY H FILER MIDDLE	Educational	0	16	0	0	0	16
HAMMOCKS MIDDLE	Educational	0	4	0	0	6	10
THOMAS JEFFERSON MIDDLE	Educational	0	4	0	0	0	4
BOOKER T WASHINGTON SENIOR HIGH	Educational	0	0	5	0	0	5
WEST MIAMI MIDDLE	Educational	0	8	0	0	0	8
HIALEAH SENIOR HIGH	Educational	0	0	3	0	0	3
MIAMI CAROL CITY SENIOR HIGH	Educational	0	0	0	2	0	2
MIAMI CORAL PARK SENIOR HIGH	Educational	0	0	14	0	0	14
MIAMI JACKSON SENIOR HIGH	Educational	0	0	4	0	0	4
ROBERT RENICK EDUCATION CENTER	Educational	0	0	5	0	0	5
ENEIDA MASSAS HARTNER ELEMENTARY	Educational	12	0	0	0	0	12
DR MICHAEL M KROP SENIOR HIGH	Educational	0	0	4	0	0	4
LAWTON CHILES MIDDLE	Educational	0	13	0	0	0	13
FELIX VARELA SENIOR HIGH	Educational	0	0	1	0	0	1
GOULDS ELEMENTARY SCHOOL	Educational	7	7	0	0	0	14
ANDOVER MIDDLE SCHOOL	Educational	0	14	0	0	0	14
DR. MANUEL C. BARREIRO ELEMENTARY	Educational	4	1	0	0	0	5
MEDICAL ACADEMY FOR SCIENCE AND TECHNOLOGY AT HOMESTEAD	Educational	0	0	5	0	0	5
DR. TONI BILBAO PREPARATORY ACADEMY	Educational	5	0	0	0	0	5
Total Educational Classrooms:		279	345	131	13	8	776

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
AVOCADO ELEMENTARY	Co-Teaching	0	0	0	2	0	2
CITRUS GROVE ELEMENTARY	Co-Teaching	0	0	0	6	0	6
COCONUT GROVE ELEMENTARY	Co-Teaching	3	0	0	1	0	4
CORAL GABLES PREPARATORY ACADEMY	Co-Teaching	1	0	0	0	0	1
CORAL PARK ELEMENTARY	Co-Teaching	6	6	0	4	0	16
CORAL WAY K-8 CENTER	Co-Teaching	1	0	0	0	0	1
CRESTVIEW ELEMENTARY	Co-Teaching	10	6	0	5	0	21
ZORA NEALE HURSTON ELEMENTARY	Co-Teaching	0	0	0	2	1	3
KENSINGTON PARK ELEMENTARY	Co-Teaching	0	0	0	3	0	3
KEY BISCAYNE K-8 CENTER	Co-Teaching	5	1	0	0	0	6
NATURAL BRIDGE ELEMENTARY	Co-Teaching	0	0	0	4	0	4
AGENORIA S PASCHAL/OLINDA ELEMENTARY	Co-Teaching	1	0	0	0	0	1
SOUTHSIDE ELEMENTARY	Co-Teaching	4	0	0	0	0	4
E W F STIRRUP ELEMENTARY	Co-Teaching	6	3	0	0	0	9
TROPICAL ELEMENTARY	Co-Teaching	0	0	0	2	0	2
JOSE DE DIEGO MIDDLE	Co-Teaching	0	1	0	2	0	3
HORACE MANN MIDDLE	Co-Teaching	0	0	0	1	0	1
JOSE MARTI MAST 6-12 ACADEMY	Co-Teaching	0	0	53	0	0	53
HOWARD D MCMILLAN MIDDLE	Co-Teaching	0	0	0	24	0	24
MIAMI LAKES MIDDLE	Co-Teaching	0	1	0	0	0	1
MIAMI BEACH NAUTILUS MIDDLE SCHOOL	Co-Teaching	0	1	0	0	0	1
NORTH DADE MIDDLE	Co-Teaching	0	1	0	0	0	1
PONCE DE LEON MIDDLE	Co-Teaching	0	1	0	0	0	1
RIVIERA MIDDLE	Co-Teaching	0	10	0	0	0	10
MIAMI SUNSET SENIOR HIGH	Co-Teaching	0	0	0	10	10	20
NORTH MIAMI BEACH SENIOR HIGH	Co-Teaching	0	0	104	10	11	125
MIAMI SOUTHRIDGE SENIOR HIGH	Co-Teaching	0	0	0	16	16	32
HIALEAH GARDENS ELEMENTARY	Co-Teaching	4	4	0	1	5	14
CORAL REEF SENIOR HIGH	Co-Teaching	0	0	1	13	0	14
JOHN A FERGUSON SENIOR HIGH	Co-Teaching	0	0	0	27	30	57
LAMAR LOUIS CURRY MIDDLE	Co-Teaching	0	12	0	0	0	12
AVENTURA WATERWAYS K-8 CENTER	Co-Teaching	4	0	0	2	0	6

HIALEAH GARDENS MIDDLE SCHOOL	Co-Teaching	0	0	0	0	20	20
WEST HIALEAH GARDENS ELEMENTARY SCHOOL	Co-Teaching	2	0	0	0	0	2
NORMA BUTLER BOSSARD ELEMENTARY	Co-Teaching	2	0	0	0	2	4
JORGE MAS CANOSA MIDDLE SCHOOL	Co-Teaching	0	0	0	6	6	12
WESTLAND HIALEAH SENIOR HIGH SCHOOL	Co-Teaching	0	0	70	1	3	74
SOUTH DADE MIDDLE SCHOOL	Co-Teaching	0	1	0	1	2	4
RUTH K BROAD-BAY HARBOR K-8 CENTER	Co-Teaching	3	1	0	0	0	4
ETHEL KOGER BECKHAM ELEMENTARY	Co-Teaching	1	1	0	1	0	3
BEL-AIRE ELEMENTARY	Co-Teaching	9	4	0	0	0	13
BENT TREE ELEMENTARY	Co-Teaching	0	0	0	3	3	6
BISCAYNE GARDENS ELEMENTARY	Co-Teaching	14	7	0	8	2	31
BRENTWOOD ELEMENTARY	Co-Teaching	17	0	0	0	0	17
W J BRYAN ELEMENTARY	Co-Teaching	0	0	0	0	1	1
CAROL CITY ELEMENTARY	Co-Teaching	1	0	0	3	0	4
FAIRLAWN ELEMENTARY	Co-Teaching	3	0	0	0	0	3
HENRY M FLAGLER ELEMENTARY	Co-Teaching	0	1	0	0	0	1
GLORIA FLOYD ELEMENTARY	Co-Teaching	0	0	0	3	0	3
BENJAMIN FRANKLIN K-8 CENTER	Co-Teaching	0	0	0	1	0	1
JOELLA C GOOD ELEMENTARY	Co-Teaching	35	13	0	2	0	50
GULFSTREAM ELEMENTARY	Co-Teaching	2	3	0	0	0	5
WESLEY MATTHEWS ELEMENTARY	Co-Teaching	5	6	0	0	0	11
MIAMI SHORES ELEMENTARY	Co-Teaching	1	1	0	0	0	2
M A MILAM K-8 CENTER	Co-Teaching	0	4	0	0	0	4
PINE VILLA ELEMENTARY	Co-Teaching	0	0	0	0	1	1
RIVERSIDE ELEMENTARY	Co-Teaching	10	2	0	0	0	12
ROYAL PALM ELEMENTARY	Co-Teaching	3	2	0	0	5	10
SCOTT LAKE ELEMENTARY	Co-Teaching	16	5	0	2	0	23
SHENANDOAH ELEMENTARY	Co-Teaching	10	3	0	0	0	13
BEN SHEPPARD ELEMENTARY	Co-Teaching	0	0	0	0	15	15
WINSTON PARK K-8 CENTER	Co-Teaching	0	2	0	5	0	7
GEORGIA JONES-AYERS MIDDLE SCHOOL	Co-Teaching	0	6	0	0	0	6
PAUL W BELL MIDDLE	Co-Teaching	0	0	0	1	0	1
RUBEN DARIO MIDDLE	Co-Teaching	0	13	0	0	0	13

GLADES MIDDLE	Co-Teaching	0	1	0	7	0	8
HAMMOCKS MIDDLE	Co-Teaching	0	4	0	6	0	10
HIALEAH MIDDLE	Co-Teaching	0	1	0	0	0	1
THOMAS JEFFERSON MIDDLE	Co-Teaching	0	15	0	10	0	25
SHENANDOAH MIDDLE	Co-Teaching	0	1	0	0	0	1
SOUTHWOOD MIDDLE	Co-Teaching	0	1	0	24	0	25
SOUTH MIAMI MIDDLE	Co-Teaching	0	2	0	4	0	6
W R THOMAS MIDDLE	Co-Teaching	0	0	0	9	9	18
WEST MIAMI MIDDLE	Co-Teaching	0	1	0	0	0	1
AMERICAN SENIOR HIGH	Co-Teaching	0	0	3	2	0	5
HIALEAH SENIOR HIGH	Co-Teaching	0	0	0	11	0	11
HIALEAH-MIAMI LAKES SENIOR HIGH	Co-Teaching	0	0	151	12	13	176
MIAMI BEACH SENIOR HIGH	Co-Teaching	0	0	112	5	7	124
MIAMI CAROL CITY SENIOR HIGH	Co-Teaching	0	0	10	0	0	10
MIAMI KILLIAN SENIOR HIGH	Co-Teaching	0	0	0	14	0	14
REDLAND ELEMENTARY	Co-Teaching	1	0	0	0	0	1
FELIX VARELA SENIOR HIGH	Co-Teaching	0	0	1	8	0	9
SPANISH LAKE ELEMENTARY SCHOOL	Co-Teaching	0	12	0	3	0	15
MIAMI ARTS STUDIO 6-12 @ ZELDA GLAZER	Co-Teaching	0	2	2	0	2	6
ANDOVER MIDDLE SCHOOL	Co-Teaching	0	45	4	2	3	54
COCONUT PALM K-8 ACADEMY	Co-Teaching	2	3	0	0	0	5
MANDARIN LAKES K-8 ACADEMY	Co-Teaching	0	0	0	11	3	14
GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	Co-Teaching	3	0	0	11	0	14
Total Co-Teaching Classrooms:		185	210	511	311	170	1,387

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

Not Specified

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

North Region - Norman S. Edelcup/Sunny Isles Beach K-8 - Addition
 North Region - West Lakes Preparatory Academy - Addition
 Central Region - Coral Way K-8 Center - Addition
 Central Region - Design and Architecture Senior High - Replacement
 Central Region - Dr. Toni Bilbao Preparatory Academy - Addition
 Central Region - English Center - Replacement
 Central Region - Frederick Douglass Elementary - Addition
 Central Region - New Capacity - North of the river
 Central Region - New 6-12 (Brickell Growth south of river)
 Central Region - New K-8 @ NW 77 Terrace and NW 102 Avenue - Phase I
 Central Region - Southside Elementary - Addition
 South Region - Caribbean K-8 Center - Addition
 South Region - Coconut Palm K-8 Academy - Addition
 South Region - Gateway Environmental K-8 Learning Center - Addition
 South Region - Herbert A. Ammons Middle - Replacement
 South Region - Miami Arts Studio 6-12 @ Zelda Glazer - Addition
 South Region - Miami Palmetto Senior - Partial Replacement
 South Region - New K-5 @ Coral Way and SW 149 Avenue
 South Region - K-8 @ SW 167 Avenue and SW 95 Street - Phase II
 South Region - New K-5 @ SW 157 Avenue and SW 174 Street

Consistent with Comp Plan? Yes

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2017 - 2018 fiscal year.					List the net new classrooms to be added in the 2018 - 2019 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2018 - 2019 should match totals in Section 15A.			
Location	2017 - 2018 # Permanent	2017 - 2018 # Modular	2017 - 2018 # Relocatable	2017 - 2018 Total	2018 - 2019 # Permanent	2018 - 2019 # Modular	2018 - 2019 # Relocatable	2018 - 2019 Total
Elementary (PK-3)	75	0	-36	39	14	0	0	14
Middle (4-8)	74	0	-35	39	23	0	0	23
High (9-12)	5	0	-8	-3	1	0	0	1
	154	0	-79	75	38	0	0	38

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	2022 - 2023	5 Year Average
HIBISCUS ELEMENTARY	0	0	0	0	0	0
VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	0	0	0	0	0	0
HOLMES ELEMENTARY	0	0	0	0	0	0
ZORA NEALE HURSTON ELEMENTARY	0	0	0	0	0	0
OLIVER HOOVER ELEMENTARY	154	154	154	0	0	92
THENA CROWDER EARLY CHILDHOOD DIAGNOSTIC SPECIAL ED CTR	0	0	0	0	0	0

HOWARD DRIVE ELEMENTARY	0	0	0	0	0	0
MADIE IVES K-8 PREPARATORY ACADEMY	0	0	0	0	0	0
KENDALE ELEMENTARY	0	0	0	0	0	0
KENDALE LAKES ELEMENTARY	0	0	0	0	0	0
KENSINGTON PARK ELEMENTARY	0	0	0	0	0	0
KENWOOD K-8 CENTER	18	18	18	18	0	14
KEY BISCAYNE K-8 CENTER	0	0	0	0	0	0
TREASURE ISLAND ELEMENTARY	0	0	0	0	0	0
TROPICAL ELEMENTARY	0	0	0	0	0	0
FRANCES S TUCKER ELEMENTARY	0	0	0	0	0	0
TWIN LAKES ELEMENTARY	0	0	0	0	0	0
VILLAGE GREEN ELEMENTARY	0	0	0	0	0	0
VINELAND K-8 CENTER	0	0	0	0	0	0
MAE M WALTERS ELEMENTARY	54	54	54	0	0	32
WEST HOMESTEAD K-8 CENTER	0	0	0	0	0	0
HENRY S WEST LABORATORY SCHOOL	22	22	22	22	22	22
DR HENRY W MACK/WEST LITTLE RIVER K-8 CENTER	0	0	0	0	0	0
KINLOCH PARK MIDDLE	0	0	0	0	0	0
LAKE STEVENS MIDDLE	0	0	0	0	0	0
JOSE DE DIEGO MIDDLE	0	0	0	0	0	0
MADISON MIDDLE	0	0	0	0	0	0
HORACE MANN MIDDLE	0	0	0	0	0	0
JOSE MARTI MAST 6-12 ACADEMY	0	0	0	0	0	0
ARTHUR AND POLLY MAYS CONSERVATORY OF THE ARTS	0	0	0	0	0	0
HOWARD D MCMILLAN MIDDLE	44	44	44	0	0	26
ADA MERRITT K-8 CENTER	0	0	0	0	0	0
ITECH@ THOMAS A EDISON EDUCATION CENTER	0	0	0	0	0	0
MIAMI LAKES MIDDLE	88	88	88	88	88	88
MIAMI SPRINGS MIDDLE	352	352	0	0	0	141
NAUTILUS MIDDLE	0	0	0	0	0	0
NORLAND MIDDLE	0	0	0	0	0	0
NORTH DADE MIDDLE	0	0	0	0	0	0
NORTH MIAMI MIDDLE	0	0	0	0	0	0
PALM SPRINGS MIDDLE	0	0	0	0	0	0
HENRY M FLAGLER ELEMENTARY	0	0	0	0	0	0

FLAMINGO ELEMENTARY	18	18	0	0	0	7
FLORIDA CITY ELEMENTARY	36	36	36	36	0	29
GLORIA FLOYD ELEMENTARY	0	0	0	0	0	0
BENJAMIN FRANKLIN K-8 CENTER	0	0	0	0	0	0
FULFORD ELEMENTARY	0	0	0	0	0	0
JACK DAVID GORDON ELEMENTARY	162	162	162	162	0	130
GOLDEN GLADES ELEMENTARY	18	0	0	0	0	4
JOELLA C GOOD ELEMENTARY	0	0	0	0	0	0
GRATIGNY ELEMENTARY	0	0	0	0	0	0
GREENGLADE ELEMENTARY	0	0	0	0	0	0
GREYNOLDS PARK ELEMENTARY	244	244	244	244	0	195
SEMINOLE ELEMENTARY	18	18	18	0	0	11
SHADOWLAWN ELEMENTARY	0	0	0	0	0	0
SHENANDOAH ELEMENTARY	0	0	0	0	0	0
BEN SHEPPARD ELEMENTARY	0	0	0	0	0	0
SILVER BLUFF ELEMENTARY	0	0	0	0	0	0
ERNEST R GRAHAM K-8 ACADEMY	0	0	0	0	0	0
DR. FEDERICA S WILSON/SKYWAY ELEMENTARY SCHOOL	0	0	0	0	0	0
SOUTH POINTE ELEMENTARY	0	0	0	0	0	0
CARRIE P MEEK/WESTVIEW K-8 CENTER	0	0	0	0	0	0
PHILLIS WHEATLEY ELEMENTARY	0	0	0	0	0	0
WHISPERING PINES ELEMENTARY	0	0	0	0	0	0
WINSTON PARK K-8 CENTER	0	0	0	0	0	0
NATHAN B YOUNG ELEMENTARY	0	0	0	0	0	0
GEORGIA JONES-AYERS MIDDLE SCHOOL	22	0	0	0	0	4
ARVIDA MIDDLE	88	88	88	88	88	88
BROWNSVILLE MIDDLE	0	0	0	0	0	0
PAUL W BELL MIDDLE	0	0	0	0	0	0
CAROL CITY MIDDLE	0	0	0	0	0	0
CENTER FOR INTERNATIONAL EDUCATION: A CAMBRIDGE ASSOC SCHOOL	0	0	0	0	0	0
GEORGE WASHINGTON CARVER MIDDLE	0	0	0	0	0	0
CUTLER BAY SENIOR HIGH SCHOOL	0	0	0	0	0	0
CITRUS GROVE MIDDLE	0	0	0	0	0	0
CUTLER BAY MIDDLE SCHOOL	0	0	0	0	0	0
RUBEN DARIO MIDDLE	0	0	0	0	0	0

CHARLES R DREW MIDDLE	0	0	0	0	0	0
HENRY H FILER MIDDLE	0	0	0	0	0	0
GLADES MIDDLE	0	0	0	0	0	0
HAMMOCKS MIDDLE	0	0	0	0	0	0
RUTH OWENS KRUSE EDUCATION CENTER	50	50	50	50	50	50
MIAMI LAKES EDUCATIONAL CENTER AND TECHNICAL COLLEGE	0	0	0	0	0	0
ROBERT MORGAN EDUCATIONAL CENTER AND TECHNICAL COLLEGE	0	0	0	0	0	0
DR MICHAEL M KROP SENIOR HIGH	0	0	0	0	0	0
LINDA LENTIN K-8 CENTER	0	0	0	0	0	0
REDLAND ELEMENTARY	0	0	0	0	0	0
FIENBERG-FISHER ADULT & COMMUNITY EDUCATION CENTER	0	0	0	0	0	0
DORAL MIDDLE	0	0	0	0	0	0
HERBERT A AMMONS MIDDLE	1,100	1,100	1,100	1,100	1,100	1,100
LAWTON CHILES MIDDLE	0	0	0	0	0	0
HUBERT O SIBLEY K-8 ACADEMY	0	0	0	0	0	0
FELIX VARELA SENIOR HIGH	0	0	0	0	0	0
MIAMI LAKES TECHNOLOGICAL SENIOR HIGH	0	0	0	0	0	0
ROBERT MORGAN EDUCATIONAL CENTER - SHS	0	0	0	0	0	0
BOB GRAHAM EDUCATION CENTER	0	0	0	0	0	0
SPANISH LAKE ELEMENTARY SCHOOL	0	0	0	0	0	0
GOULDS ELEMENTARY SCHOOL	0	0	0	0	0	0
MIAMI ARTS STUDIO 6-12 @ ZELDA GLAZER	0	0	0	0	0	0
ANDOVER MIDDLE SCHOOL	0	0	0	0	0	0
DR. MANUEL C. BARREIRO ELEMENTARY	0	0	0	0	0	0
ARCH CREEK ELEMENTARY SCHOOL	0	0	0	0	0	0
DR. ROLANDO ESPINOSA K-8 CENTER	0	0	0	0	0	0
KINLOCH PARK ELEMENTARY	0	0	0	0	0	0
LAKE STEVENS ELEMENTARY	0	0	0	0	0	0
LAKEVIEW ELEMENTARY	0	0	0	0	0	0
LEEWOOD K-8 CENTER	40	40	40	0	0	24
WILLIAM H. LEHMAN ELEMENTARY	0	0	0	0	0	0
NATURAL BRIDGE ELEMENTARY	0	0	0	0	0	0
NORLAND ELEMENTARY	0	0	0	0	0	0
NORTH BEACH ELEMENTARY	0	0	0	0	0	0
BARBARA HAWKINS ELEMENTARY	0	0	0	0	0	0

NORTH COUNTY K-8 CENTER	0	0	0	0	0	0
NORTH GLADE ELEMENTARY	0	0	0	0	0	0
NORTH HIALEAH ELEMENTARY	0	0	0	0	0	0
NORTH MIAMI ELEMENTARY	0	0	0	0	0	0
NORTH TWIN LAKES ELEMENTARY	0	0	0	0	0	0
NORWOOD ELEMENTARY	0	0	0	0	0	0
OAK GROVE ELEMENTARY	124	124	124	124	0	99
OJUS ELEMENTARY	0	0	0	0	0	0
AGENORIA S PASCHAL/OLINDA ELEMENTARY	0	0	0	0	0	0
EUGENIA B THOMAS K-8 CENTER	196	196	196	196	196	196
JOHN I SMITH K-8 CENTER	0	0	0	0	0	0
MAYA ANGELOU ELEMENTARY	0	0	0	0	0	0
DR EDWARD L WHIGHAM ELEMENTARY	0	0	0	0	0	0
CORAL REEF SENIOR HIGH	0	0	0	0	0	0
HENRY E S REEVES ELEMENTARY	0	0	0	0	0	0
DANTE B FASCELL ELEMENTARY	0	0	0	0	0	0
DR CARLOS J FINLAY ELEMENTARY	0	0	0	0	0	0
CHRISTINA M EVE ELEMENTARY	0	0	0	0	0	0
JOHN A FERGUSON SENIOR HIGH	0	0	0	0	0	0
LAMAR LOUIS CURRY MIDDLE	0	0	0	0	0	0
RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	0	0	0	0	0	0
AVENTURA WATERWAYS K-8 CENTER	0	0	0	0	0	0
HIALEAH GARDENS MIDDLE SCHOOL	0	0	0	0	0	0
WEST HIALEAH GARDENS ELEMENTARY SCHOOL	0	0	0	0	0	0
HIALEAH GARDENS SENIOR HIGH SCHOOL	0	0	0	0	0	0
NORMA BUTLER BOSSARD ELEMENTARY	0	0	0	0	0	0
JORGE MAS CANOSA MIDDLE SCHOOL	0	0	0	0	0	0
YOUNG WOMEN'S ACADEMY	0	0	0	0	0	0
WESTLAND HIALEAH SENIOR HIGH SCHOOL	0	0	0	0	0	0
COUNTRY CLUB MIDDLE SCHOOL	0	0	0	0	0	0
SOUTH DADE MIDDLE SCHOOL	0	0	0	0	0	0
BANYAN ELEMENTARY	0	0	0	0	0	0
GULFSTREAM ELEMENTARY	0	0	0	0	0	0
CHARLES R HADLEY ELEMENTARY	196	196	196	196	196	196
LEISURE CITY K-8 CENTER	90	90	90	90	0	72

LAURA C SAUNDERS ELEMENTARY	0	0	0	0	0	0
LIBERTY CITY ELEMENTARY	0	0	0	0	0	0
JESSE J. McCRARY JR. ELEMENTARY SCHOOL	0	0	0	0	0	0
LORAH PARK ELEMENTARY	0	0	0	0	0	0
TOUSSAINT L'OUVERTURE ELEMENTARY	0	0	0	0	0	0
LUDLAM ELEMENTARY	0	0	0	0	0	0
FRANK CRAWFORD MARTIN K-8 CENTER	18	18	18	18	0	14
WESLEY MATTHEWS ELEMENTARY	0	0	0	0	0	0
MEADOWLANE ELEMENTARY	0	0	0	0	0	0
MELROSE ELEMENTARY	0	0	0	0	0	0
MIAMI GARDENS ELEMENTARY	0	0	0	0	0	0
MIAMI HEIGHTS ELEMENTARY	0	0	0	0	0	0
MIAMI LAKES K-8 CENTER	0	0	0	0	0	0
MIAMI PARK ELEMENTARY	0	0	0	0	0	0
ARCOLA LAKE ELEMENTARY	0	0	0	0	0	0
AUBURNDALE ELEMENTARY	0	0	0	0	0	0
AVOCADO ELEMENTARY	0	0	0	0	0	0
CITRUS GROVE ELEMENTARY	0	0	0	0	0	0
CLAUDE PEPPER ELEMENTARY	0	0	0	0	0	0
COCONUT GROVE ELEMENTARY	0	0	0	0	0	0
COLONIAL DRIVE ELEMENTARY	0	0	0	0	0	0
COMSTOCK ELEMENTARY	90	90	90	90	0	72
NEVA KING COOPER EDUCATIONAL CENTER	0	0	0	0	0	0
CORAL GABLES PREPARATORY ACADEMY	0	0	0	0	0	0
CORAL PARK ELEMENTARY	148	148	148	148	148	148
CORAL REEF ELEMENTARY	0	0	0	0	0	0
CORAL TERRACE ELEMENTARY	0	0	0	0	0	0
CORAL WAY K-8 CENTER	144	144	144	144	0	115
CRESTVIEW ELEMENTARY	0	0	0	0	0	0
CUTLER RIDGE ELEMENTARY	0	0	0	0	0	0
CYPRESS K-8 CENTER	0	0	0	0	0	0
DEVON AIRE K-8 CENTER	0	0	0	0	0	0
FREDERICK DOUGLASS ELEMENTARY	0	0	0	0	0	0
MARJORY STONEMAN DOUGLAS ELEMENTARY	0	0	0	0	0	0
CHARLES R DREW K-8 CENTER	0	0	0	0	0	0
PAUL LAURENCE DUNBAR K-8 CENTER	0	0	0	0	0	0

JOHN G DUPUIS ELEMENTARY	116	116	116	0	0	70
AMELIA EARHART ELEMENTARY	0	0	0	0	0	0
EARLINGTON HEIGHTS ELEMENTARY	0	0	0	0	0	0
JOE HALL ELEMENTARY	18	18	18	0	0	11
HIALEAH ELEMENTARY	0	0	0	0	0	0
OLYMPIA HEIGHTS ELEMENTARY	62	62	62	0	0	37
DR. ROBERT B. INGRAM ELEMENTARY	0	0	0	0	0	0
ORCHARD VILLA ELEMENTARY	0	0	0	0	0	0
PALMETTO ELEMENTARY	0	0	0	0	0	0
PALM LAKES ELEMENTARY	0	0	0	0	0	0
PALM SPRINGS ELEMENTARY	102	102	0	0	0	41
PALM SPRINGS NORTH ELEMENTARY	112	112	112	112	0	90
PARKVIEW ELEMENTARY	0	0	0	0	0	0
PARKWAY ELEMENTARY	0	0	0	0	0	0
DR. HENRY E. PERRINE ACADEMY OF THE ARTS	0	0	0	0	0	0
KELSEY L PHARR ELEMENTARY	0	0	0	0	0	0
SNAPPER CREEK ELEMENTARY	0	0	0	0	0	0
NORTH DADE CENTER FOR MODERN LANGUAGES	0	0	0	0	0	0
SOUTH HIALEAH ELEMENTARY	0	0	0	0	0	0
SOUTH MIAMI K-8 CENTER	220	220	220	220	0	176
SOUTH MIAMI HEIGHTS ELEMENTARY	0	0	0	0	0	0
SOUTHSIDE ELEMENTARY	0	0	0	0	0	0
SPRINGVIEW ELEMENTARY	58	58	58	58	0	46
E W F STIRRUP ELEMENTARY	0	0	0	0	0	0
SUNSET ELEMENTARY	0	0	0	0	0	0
SUNSET PARK ELEMENTARY	58	58	58	58	0	46
SWEETWATER ELEMENTARY	22	22	22	0	0	13
SYLVANIA HEIGHTS ELEMENTARY	0	0	0	0	0	0
NORTH MIAMI SENIOR HIGH	0	0	0	0	0	0
WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	0	0	0	0	0	0
TERRA ENVIRONMENTAL RESEARCH INSTITUTE	0	0	0	0	0	0
SOUTH DADE SENIOR HIGH	0	0	0	0	0	0
SOUTH MIAMI SENIOR HIGH	150	150	150	150	0	120
MIAMI SOUTHRIDGE SENIOR HIGH	0	0	0	0	0	0
SOUTHWEST MIAMI SENIOR HIGH	0	0	0	0	0	0

BARBARA GOLEMAN SENIOR HIGH	0	0	0	0	0	0
GEORGE T BAKER AVIATION TECHNICAL COLLEGE	75	75	0	0	0	30
ENGLISH CENTER	0	0	0	0	0	0
LINDSEY HOPKINS TECHNICAL COLLEGE	0	0	0	0	0	0
JAN MANN EDUCATIONAL CENTER	0	0	0	0	0	0
COPE CENTER NORTH	0	0	0	0	0	0
DOROTHY M WALLACE - COPE CENTER SOUTH	0	0	0	0	0	0
D A DORSEY TECHNICAL COLLEGE	36	36	36	36	0	29
HIALEAH GARDENS ELEMENTARY	66	66	66	66	66	66
IRVING & BEATRICE PESKOE K-8 CENTER	18	18	18	18	18	18
CHARLES DAVID WYCHE JR ELEMENTARY	0	0	0	0	0	0
HIALEAH MIDDLE	0	0	0	0	0	0
HIGHLAND OAKS MIDDLE	0	0	0	0	0	0
HOMESTEAD MIDDLE	0	0	0	0	0	0
THOMAS JEFFERSON MIDDLE	0	0	0	0	0	0
JOHN F KENNEDY MIDDLE	0	0	0	0	0	0
SHENANDOAH MIDDLE	0	0	0	0	0	0
SOUTHWOOD MIDDLE	0	0	0	0	0	0
SOUTH MIAMI MIDDLE	44	44	44	44	44	44
W R THOMAS MIDDLE	0	0	0	0	0	0
BOOKER T WASHINGTON SENIOR HIGH	0	0	0	0	0	0
WEST MIAMI MIDDLE	0	0	0	0	0	0
WESTVIEW MIDDLE	0	0	0	0	0	0
INTERNATIONAL STUDIES PREPARATORY ACADEMY AT GABLES	0	0	0	0	0	0
MEDICAL ACADEMY FOR SCIENCE AND TECHNOLOGY AT HOMESTEAD	0	0	0	0	0	0
COCONUT PALM K-8 ACADEMY	0	0	0	0	0	0
MANDARIN LAKES K-8 ACADEMY	0	0	0	0	0	0
NORMAN S. EDELCP/SUNNY ISLES BEACH K-8	0	0	0	0	0	0
ALONZO AND TRACY MOURNING SENIOR HIGH BISCAYNE BAY CAMPUS	0	0	0	0	0	0
GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	176	176	176	176	176	176
YOUNG MEN'S PREPARATORY ACADEMY	0	0	0	0	0	0
WEST LAKES PREPARATORY ACADEMY	0	0	0	0	0	0
DR. TONI BILBAO PREPARATORY ACADEMY	0	0	0	0	0	0
AMERICAN SENIOR HIGH	125	125	125	125	125	125

G HOLMES BRADDOCK SENIOR HIGH	0	0	0	0	0	0
CORAL GABLES SENIOR HIGH	0	0	0	0	0	0
DESIGN AND ARCHITECTURE SENIOR HIGH	0	0	0	0	0	0
HIALEAH SENIOR HIGH	0	0	0	0	0	0
HIALEAH-MIAMI LAKES SENIOR HIGH	0	0	0	0	0	0
HOMESTEAD SENIOR HIGH	0	0	0	0	0	0
MARITIME & SCIENCE TECHNOLOGY ACADEMY	0	0	0	0	0	0
MIAMI BEACH SENIOR HIGH	0	0	0	0	0	0
MIAMI CAROL CITY SENIOR HIGH	0	0	0	0	0	0
MIAMI CENTRAL SENIOR HIGH	0	0	0	0	0	0
MIAMI CORAL PARK SENIOR HIGH	25	25	25	0	0	15
MIAMI EDISON SENIOR HIGH	0	0	0	0	0	0
MIAMI JACKSON SENIOR HIGH	0	0	0	0	0	0
MIAMI KILLIAN SENIOR HIGH	250	250	0	0	0	100
MIAMI NORLAND SENIOR	0	0	0	0	0	0
JUVENILE JUSTICE CENTER	0	0	0	0	0	0
ROBERT RENICK EDUCATION CENTER	0	0	0	0	0	0
ENEIDA MASSAS HARTNER ELEMENTARY	0	0	0	0	0	0
PALMETTO MIDDLE	0	0	0	0	0	0
PARKWAY MIDDLE	0	0	0	0	0	0
PONCE DE LEON MIDDLE	0	0	0	0	0	0
REDLAND MIDDLE	0	0	0	0	0	0
RICHMOND HEIGHTS MIDDLE	44	44	44	44	44	44
RIVIERA MIDDLE	0	0	0	0	0	0
ROCKWAY MIDDLE	0	0	0	0	0	0
MIAMI NORTHWESTERN SENIOR HIGH	0	0	0	0	0	0
MIAMI PALMETTO SENIOR HIGH	0	0	0	0	0	0
MIAMI SENIOR HIGH	0	0	0	0	0	0
MIAMI SPRINGS SENIOR HIGH	0	0	0	0	0	0
MIAMI SUNSET SENIOR HIGH	0	0	0	0	0	0
NORTH MIAMI BEACH SENIOR HIGH	0	0	0	0	0	0
RUTH K BROAD-BAY HARBOR K-8 CENTER	0	0	0	0	0	0
ETHEL KOGER BECKHAM ELEMENTARY	0	0	0	0	0	0
BEL-AIRE ELEMENTARY	134	0	0	0	0	27
BENT TREE ELEMENTARY	0	0	0	0	0	0
BISCAYNE ELEMENTARY	0	0	0	0	0	0

BISCAYNE GARDENS ELEMENTARY	0	0	0	0	0	0
VAN E BLANTON ELEMENTARY	0	0	0	0	0	0
BLUE LAKES K-8 CENTER	0	0	0	0	0	0
BOWMAN ASHE/DOOLIN K-8 ACADEMY	0	0	0	0	0	0
BRENTWOOD ELEMENTARY	0	0	0	0	0	0
JAMES H BRIGHT ELEMENTARY	0	0	0	0	0	0
BROADMOOR ELEMENTARY	0	0	0	0	0	0
W J BRYAN ELEMENTARY	0	0	0	0	0	0
BUNCHE PARK ELEMENTARY	80	80	80	80	80	80
CAMPBELL DRIVE K-8 CENTER	36	36	36	0	0	22
CARIBBEAN K-8 CENTER	0	0	0	0	0	0
CALUSA ELEMENTARY	0	0	0	0	0	0
CAROL CITY ELEMENTARY	0	0	0	0	0	0
GEORGE WASHINGTON CARVER ELEMENTARY	44	44	44	44	0	35
FIENBERG-FISHER K-8 CENTER	0	0	0	0	0	0
DR. WILLIAM A CHAPMAN ELEMENTARY	0	0	0	0	0	0
EDISON PARK K-8 CENTER	0	0	0	0	0	0
EMERSON ELEMENTARY	0	0	0	0	0	0
LILLIE C EVANS K-8 CENTER	0	0	0	0	0	0
EVERGLADES K-8 CENTER	112	112	112	112	0	90
DAVID FAIRCHILD ELEMENTARY	18	18	18	0	0	11
FAIRLAWN ELEMENTARY	0	0	0	0	0	0
FLAGAMI ELEMENTARY	44	44	44	0	0	26
MIAMI SHORES ELEMENTARY	36	36	36	36	0	29
MIAMI SPRINGS ELEMENTARY	0	0	0	0	0	0
M A MILAM K-8 CENTER	98	98	98	98	0	78
PHYLLIS R MILLER ELEMENTARY	0	0	0	0	0	0
MORNINGSIDE K-8 CENTER	0	0	0	0	0	0
ROBERT RUSSA MOTON ELEMENTARY	0	0	0	0	0	0
MYRTLE GROVE K-8 CENTER	0	0	0	0	0	0
MIAMI MACARTHUR EDUCATIONAL CENTER	159	0	0	0	0	32
PINECREST ELEMENTARY	0	0	0	0	0	0
PINE LAKE ELEMENTARY	0	0	0	0	0	0
PINE VILLA ELEMENTARY	0	0	0	0	0	0
POINCIANA PARK ELEMENTARY	36	36	0	0	0	14
DR GILBERT L PORTER ELEMENTARY	18	18	18	0	0	11

RAINBOW PARK ELEMENTARY	18	18	18	18	0	14
REDONDO ELEMENTARY	40	40	40	0	0	24
ETHEL F BECKFORD-RICHMOND ELEMENTARY	0	0	0	0	0	0
RIVERSIDE ELEMENTARY	0	0	0	0	0	0
JANE S ROBERTS K-8 CENTER	204	204	204	0	0	122
ROCKWAY ELEMENTARY	0	0	0	0	0	0
ROYAL GREEN ELEMENTARY	0	0	0	0	0	0
ROYAL PALM ELEMENTARY	18	18	18	18	18	18
GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	0	0	0	0	0	0
SANTA CLARA ELEMENTARY	0	0	0	0	0	0
SCOTT LAKE ELEMENTARY	0	0	0	0	0	0
DAVID LAWRENCE JR K-8 CENTER	0	0	0	0	0	0
AIR BASE K-8 CENTER FOR INTERNATIONAL EDUCATION	108	1,080	108	108	0	281
LENORA BRAYNON SMITH ELEMENTARY	0	0	0	0	0	0

Totals for DADE COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	6,514	7,153	5,348	4,435	2,459	5,182
Total number of COFTE students projected by year.	267,643	263,916	262,118	260,608	259,536	262,764
Percent in relocatables by year.	2 %	3 %	2 %	2 %	1 %	2 %

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2018 - 2019	FISH Student Stations	Owner	# of Leased Classrooms 2022 - 2023	FISH Student Stations
CAMPBELL DRIVE K-8 CENTER	0	0		0	0
CARIBBEAN K-8 CENTER	0	0		0	0
CALUSA ELEMENTARY	0	0		0	0
CAROL CITY ELEMENTARY	0	0		0	0
GEORGE WASHINGTON CARVER ELEMENTARY	0	0		0	0
FIENBERG-FISHER K-8 CENTER	0	0	Miami-Dade County	2	36
DR. WILLIAM A CHAPMAN ELEMENTARY	0	0		0	0
CITRUS GROVE ELEMENTARY	0	0		0	0
CHARLES R HADLEY ELEMENTARY	0	0		0	0
JOE HALL ELEMENTARY	0	0		0	0

HIALEAH ELEMENTARY	0	0		0	0
HIBISCUS ELEMENTARY	0	0		0	0
VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	0	0		0	0
HOLMES ELEMENTARY	0	0		0	0
ZORA NEALE HURSTON ELEMENTARY	0	0		0	0
OLIVER HOOVER ELEMENTARY	0	0		0	0
THENA CROWDER EARLY CHILDHOOD DIAGNOSTIC SPECIAL ED CTR	0	0		0	0
HOWARD DRIVE ELEMENTARY	0	0		0	0
MADIE IVES K-8 PREPARATORY ACADEMY	0	0		0	0
KENDALE ELEMENTARY	0	0		0	0
KENDALE LAKES ELEMENTARY	0	0		0	0
KENSINGTON PARK ELEMENTARY	0	0		0	0
KENWOOD K-8 CENTER	0	0		0	0
KEY BISCAYNE K-8 CENTER	0	0		0	0
KINLOCH PARK ELEMENTARY	0	0		0	0
LAKE STEVENS ELEMENTARY	0	0		0	0
LAKEVIEW ELEMENTARY	0	0		0	0
LEEWOOD K-8 CENTER	0	0		0	0
WILLIAM H. LEHMAN ELEMENTARY	0	0		0	0
LEISURE CITY K-8 CENTER	0	0	Miami-Dade County	5	90
LAURA C SAUNDERS ELEMENTARY	0	0		0	0
LIBERTY CITY ELEMENTARY	0	0		0	0
JESSE J. McCRARY JR. ELEMENTARY SCHOOL	0	0		0	0
LORAH PARK ELEMENTARY	0	0		0	0
TOUSSAINT L'OUVERTURE ELEMENTARY	0	0		0	0
LUDLAM ELEMENTARY	0	0		0	0
FRANK CRAWFORD MARTIN K-8 CENTER	0	0		0	0
WESLEY MATTHEWS ELEMENTARY	0	0		0	0
MEADOWLANE ELEMENTARY	0	0		0	0
MELROSE ELEMENTARY	0	0		0	0
MIAMI GARDENS ELEMENTARY	0	0		0	0
MIAMI HEIGHTS ELEMENTARY	0	0		0	0
MIAMI LAKES K-8 CENTER	0	0		0	0
MIAMI PARK ELEMENTARY	0	0		0	0
MIAMI SHORES ELEMENTARY	0	0		0	0

MIAMI SPRINGS ELEMENTARY	0	0		0	0
M A MILAM K-8 CENTER	0	0		0	0
PHYLLIS R MILLER ELEMENTARY	0	0		0	0
MORNINGSIDE K-8 CENTER	0	0		0	0
ROBERT RUSSA MOTON ELEMENTARY	0	0		0	0
MYRTLE GROVE K-8 CENTER	0	0		0	0
MIAMI MACARTHUR EDUCATIONAL CENTER	0	0		0	0
NATURAL BRIDGE ELEMENTARY	0	0		0	0
NORLAND ELEMENTARY	0	0		0	0
NORTH BEACH ELEMENTARY	0	0		0	0
BARBARA HAWKINS ELEMENTARY	0	0		0	0
NORTH COUNTY K-8 CENTER	0	0		0	0
NORTH GLADE ELEMENTARY	0	0		0	0
NORTH HIALEAH ELEMENTARY	0	0		0	0
NORTH MIAMI ELEMENTARY	0	0		0	0
NORTH TWIN LAKES ELEMENTARY	0	0		0	0
NORWOOD ELEMENTARY	0	0		0	0
OAK GROVE ELEMENTARY	0	0	Miami-Dade County	1	18
OJUS ELEMENTARY	0	0		0	0
AGENORIA S PASCHAL/OLINDA ELEMENTARY	0	0		0	0
OLYMPIA HEIGHTS ELEMENTARY	0	0		0	0
DR. ROBERT B. INGRAM ELEMENTARY	0	0		0	0
ORCHARD VILLA ELEMENTARY	0	0		0	0
PALMETTO ELEMENTARY	0	0		0	0
PALM LAKES ELEMENTARY	0	0		0	0
PALM SPRINGS ELEMENTARY	0	0		0	0
PALM SPRINGS NORTH ELEMENTARY	0	0		0	0
PARKVIEW ELEMENTARY	0	0		0	0
PARKWAY ELEMENTARY	0	0		0	0
DR. HENRY E. PERRINE ACADEMY OF THE ARTS	0	0		0	0
KELSEY L PHARR ELEMENTARY	0	0		0	0
PINECREST ELEMENTARY	0	0		0	0
PINE LAKE ELEMENTARY	0	0		0	0
PINE VILLA ELEMENTARY	0	0		0	0
POINCIANA PARK ELEMENTARY	0	0		0	0

DR GILBERT L PORTER ELEMENTARY	0	0		0	0
RAINBOW PARK ELEMENTARY	0	0		0	0
REDONDO ELEMENTARY	0	0		0	0
ETHEL F BECKFORD-RICHMOND ELEMENTARY	0	0		0	0
RIVERSIDE ELEMENTARY	0	0		0	0
JANE S ROBERTS K-8 CENTER	0	0		0	0
ROCKWAY ELEMENTARY	0	0		0	0
ROYAL GREEN ELEMENTARY	0	0		0	0
ROYAL PALM ELEMENTARY	0	0		0	0
GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	0	0		0	0
SANTA CLARA ELEMENTARY	0	0		0	0
SCOTT LAKE ELEMENTARY	0	0		0	0
SEMINOLE ELEMENTARY	0	0		0	0
SHADOWLAWN ELEMENTARY	0	0		0	0
SHENANDOAH ELEMENTARY	0	0		0	0
BEN SHEPPARD ELEMENTARY	0	0		0	0
SILVER BLUFF ELEMENTARY	0	0		0	0
ERNEST R GRAHAM K-8 ACADEMY	0	0		0	0
DR. FREDERICA S WILSON/SKYWAY ELEMENTARY SCHOOL	0	0		0	0
SOUTH POINTE ELEMENTARY	0	0	Miami-Dade County	1	18
SNAPPER CREEK ELEMENTARY	0	0		0	0
NORTH DADE CENTER FOR MODERN LANGUAGES	0	0		0	0
SOUTH HIALEAH ELEMENTARY	0	0		0	0
SOUTH MIAMI K-8 CENTER	0	0		0	0
SOUTH MIAMI HEIGHTS ELEMENTARY	0	0		0	0
SOUTHSIDE ELEMENTARY	0	0		0	0
SPRINGVIEW ELEMENTARY	0	0		0	0
E W F STIRRUP ELEMENTARY	0	0		0	0
SUNSET ELEMENTARY	0	0		0	0
SUNSET PARK ELEMENTARY	0	0		0	0
SWEETWATER ELEMENTARY	0	0		0	0
SYLVANIA HEIGHTS ELEMENTARY	0	0		0	0
TREASURE ISLAND ELEMENTARY	0	0	Miami-Dade County	2	36
TROPICAL ELEMENTARY	0	0		0	0
FRANCES S TUCKER ELEMENTARY	0	0		0	0

TWIN LAKES ELEMENTARY	0	0		0	0
VILLAGE GREEN ELEMENTARY	0	0		0	0
VINELAND K-8 CENTER	0	0		0	0
MAE M WALTERS ELEMENTARY	0	0		0	0
WEST HOMESTEAD K-8 CENTER	0	0		0	0
HENRY S WEST LABORATORY SCHOOL	0	0		0	0
DR HENRY W MACK/WEST LITTLE RIVER K-8 CENTER	0	0		0	0
CARRIE P MEEK/WESTVIEW K-8 CENTER	0	0	Miami-Dade County	1	18
PHILLIS WHEATLEY ELEMENTARY	0	0		0	0
WHISPERING PINES ELEMENTARY	0	0		0	0
WINSTON PARK K-8 CENTER	0	0		0	0
NATHAN B YOUNG ELEMENTARY	0	0	Miami-Dade County	2	36
GEORGIA JONES-AYERS MIDDLE SCHOOL	0	0		0	0
ARVIDA MIDDLE	0	0		0	0
ROCKWAY MIDDLE	0	0		0	0
SHENANDOAH MIDDLE	0	0		0	0
SOUTHWOOD MIDDLE	0	0		0	0
SOUTH MIAMI MIDDLE	0	0		0	0
W R THOMAS MIDDLE	0	0		0	0
BOOKER T WASHINGTON SENIOR HIGH	0	0		0	0
WEST MIAMI MIDDLE	0	0		0	0
WESTVIEW MIDDLE	0	0		0	0
AMERICAN SENIOR HIGH	0	0		0	0
G HOLMES BRADDOCK SENIOR HIGH	0	0		0	0
CORAL GABLES SENIOR HIGH	0	0		0	0
DESIGN AND ARCHITECTURE SENIOR HIGH	0	0	DACRA Design 4141 LLC	6	150
HIALEAH SENIOR HIGH	0	0		0	0
HIALEAH-MIAMI LAKES SENIOR HIGH	0	0		0	0
HOMESTEAD SENIOR HIGH	0	0		0	0
MIAMI BEACH SENIOR HIGH	0	0		0	0
MIAMI CAROL CITY SENIOR HIGH	0	0		0	0
MIAMI CENTRAL SENIOR HIGH	0	0		0	0
MIAMI CORAL PARK SENIOR HIGH	0	0		0	0
MIAMI EDISON SENIOR HIGH	0	0		0	0
MIAMI JACKSON SENIOR HIGH	0	0		0	0

MIAMI KILLIAN SENIOR HIGH	0	0		0	0
MIAMI NORLAND SENIOR	0	0		0	0
MIAMI NORTHWESTERN SENIOR HIGH	0	0		0	0
MIAMI PALMETTO SENIOR HIGH	0	0		0	0
MIAMI SENIOR HIGH	0	0		0	0
MIAMI SPRINGS SENIOR HIGH	0	0		0	0
MIAMI SUNSET SENIOR HIGH	0	0		0	0
NORTH MIAMI BEACH SENIOR HIGH	0	0		0	0
NORTH MIAMI SENIOR HIGH	0	0		0	0
WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	0	0		0	0
TERRA ENVIRONMENTAL RESEARCH INSTITUTE	0	0		0	0
SOUTH DADE SENIOR HIGH	0	0		0	0
SOUTH MIAMI SENIOR HIGH	0	0		0	0
MIAMI SOUTHRIDGE SENIOR HIGH	0	0		0	0
SOUTHWEST MIAMI SENIOR HIGH	0	0		0	0
BARBARA GOLEMAN SENIOR HIGH	0	0		0	0
GEORGE T BAKER AVIATION TECHNICAL COLLEGE	0	0		0	0
ENGLISH CENTER	0	0		0	0
LINDSEY HOPKINS TECHNICAL COLLEGE	0	0		0	0
JAN MANN EDUCATIONAL CENTER	0	0		0	0
COPE CENTER NORTH	0	0		0	0
DOROTHY M WALLACE - COPE CENTER SOUTH	0	0		0	0
D A DORSEY TECHNICAL COLLEGE	0	0		0	0
JUVENILE JUSTICE CENTER	0	0		0	0
ROBERT RENICK EDUCATION CENTER	0	0		0	0
ENEIDA MASSAS HARTNER ELEMENTARY	0	0		0	0
RUTH OWENS KRUSE EDUCATION CENTER	4	50	Mobile Modular	4	50
MIAMI LAKES EDUCATIONAL CENTER AND TECHNICAL COLLEGE	0	0		0	0
ROBERT MORGAN EDUCATIONAL CENTER AND TECHNICAL COLLEGE	0	0		0	0
HIALEAH GARDENS ELEMENTARY	0	0		0	0
IRVING & BEATRICE PESKOE K-8 CENTER	0	0		0	0
CHARLES DAVID WYCHE JR ELEMENTARY	0	0		0	0
EUGENIA B THOMAS K-8 CENTER	0	0		0	0
JOHN I SMITH K-8 CENTER	0	0		0	0
MAYA ANGELOU ELEMENTARY	0	0		0	0

DR EDWARD L WHIGHAM ELEMENTARY	0	0		0	0
CORAL REEF SENIOR HIGH	0	0		0	0
HENRY E S REEVES ELEMENTARY	0	0		0	0
DANTE B FASCELL ELEMENTARY	0	0		0	0
DR CARLOS J FINLAY ELEMENTARY	0	0		0	0
CHRISTINA M EVE ELEMENTARY	0	0		0	0
LINDA LENTIN K-8 CENTER	0	0		0	0
REDLAND ELEMENTARY	0	0		0	0
FIENBERG-FISHER ADULT & COMMUNITY EDUCATION CENTER	0	0		0	0
DORAL MIDDLE	0	0		0	0
HERBERT A AMMONS MIDDLE	0	0		0	0
LAWTON CHILES MIDDLE	0	0		0	0
HUBERT O SIBLEY K-8 ACADEMY	0	0		0	0
FELIX VARELA SENIOR HIGH	0	0		0	0
MIAMI LAKES TECHNOLOGICAL SENIOR HIGH	0	0		0	0
ROBERT MORGAN EDUCATIONAL CENTER - SHS	0	0		0	0
BOB GRAHAM EDUCATION CENTER	0	0		0	0
JOHN A FERGUSON SENIOR HIGH	0	0		0	0
LAMAR LOUIS CURRY MIDDLE	0	0		0	0
DAVID LAWRENCE JR K-8 CENTER	0	0		0	0
RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	0	0		0	0
AVENTURA WATERWAYS K-8 CENTER	0	0	RK Associates	24	528
HIALEAH GARDENS MIDDLE SCHOOL	0	0		0	0
WEST HIALEAH GARDENS ELEMENTARY SCHOOL	0	0		0	0
HIALEAH GARDENS SENIOR HIGH SCHOOL	0	0		0	0
NORMA BUTLER BOSSARD ELEMENTARY	0	0		0	0
JORGE MAS CANOSA MIDDLE SCHOOL	0	0		0	0
YOUNG WOMEN'S ACADEMY	0	0		0	0
WESTLAND HIALEAH SENIOR HIGH SCHOOL	0	0		0	0
COUNTRY CLUB MIDDLE SCHOOL	0	0		0	0
SOUTH DADE MIDDLE SCHOOL	0	0		0	0
SPANISH LAKE ELEMENTARY SCHOOL	0	0		0	0
GOULDS ELEMENTARY SCHOOL	0	0		0	0
MIAMI ARTS STUDIO 6-12 @ ZELDA GLAZER	0	0		0	0
ANDOVER MIDDLE SCHOOL	0	0		0	0

DR. MANUEL C. BARREIRO ELEMENTARY	0	0		0	0
ARCH CREEK ELEMENTARY SCHOOL	0	0		0	0
DR. ROLANDO ESPINOSA K-8 CENTER	0	0		0	0
INTERNATIONAL STUDIES PREPARATORY ACADEMY AT GABLES	0	0		0	0
MEDICAL ACADEMY FOR SCIENCE AND TECHNOLOGY AT HOMESTEAD	0	0		0	0
COCONUT PALM K-8 ACADEMY	0	0		0	0
MANDARIN LAKES K-8 ACADEMY	0	0		0	0
NORMAN S. EDELICUP/SUNNY ISLES BEACH K-8	0	0		0	0
ALONZO AND TRACY MOURNING SENIOR HIGH BISCAYNE BAY CAMPUS	0	0		0	0
GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	8	176	Mobile Modular	8	176
YOUNG MEN'S PREPARATORY ACADEMY	0	0		0	0
DR MICHAEL M KROP SENIOR HIGH	0	0		0	0
MARITIME & SCIENCE TECHNOLOGY ACADEMY	0	0		0	0
WEST LAKES PREPARATORY ACADEMY	0	0		0	0
DR. TONI BILBAO PREPARATORY ACADEMY	0	0		0	0
BROWNSVILLE MIDDLE	0	0		0	0
PAUL W BELL MIDDLE	0	0		0	0
CAROL CITY MIDDLE	0	0		0	0
CENTER FOR INTERNATIONAL EDUCATION: A CAMBRIDGE ASSOC SCHOOL	0	0		0	0
GEORGE WASHINGTON CARVER MIDDLE	0	0		0	0
CUTLER BAY SENIOR HIGH SCHOOL	0	0		0	0
CITRUS GROVE MIDDLE	0	0		0	0
CUTLER BAY MIDDLE SCHOOL	0	0		0	0
RUBEN DARIO MIDDLE	0	0		0	0
CHARLES R DREW MIDDLE	0	0		0	0
HENRY H FILER MIDDLE	0	0		0	0
GLADES MIDDLE	0	0		0	0
HAMMOCKS MIDDLE	0	0		0	0
HIALEAH MIDDLE	0	0		0	0
HIGHLAND OAKS MIDDLE	0	0		0	0
HOMESTEAD MIDDLE	0	0		0	0
THOMAS JEFFERSON MIDDLE	0	0		0	0
JOHN F KENNEDY MIDDLE	0	0		0	0
KINLOCH PARK MIDDLE	0	0		0	0
LAKE STEVENS MIDDLE	0	0		0	0

JOSE DE DIEGO MIDDLE	0	0		0	0
MADISON MIDDLE	0	0		0	0
HORACE MANN MIDDLE	0	0		0	0
JOSE MARTI MAST 6-12 ACADEMY	0	0		0	0
ARTHUR AND POLLY MAYS CONSERVATORY OF THE ARTS	0	0		0	0
HOWARD D MCMILLAN MIDDLE	0	0		0	0
ADA MERRITT K-8 CENTER	0	0		0	0
iTECH@ THOMAS A EDISON EDUCATION CENTER	0	0		0	0
MIAMI LAKES MIDDLE	0	0		0	0
MIAMI SPRINGS MIDDLE	0	0		0	0
NAUTILUS MIDDLE	0	0		0	0
NORLAND MIDDLE	0	0		0	0
NORTH DADE MIDDLE	0	0		0	0
NORTH MIAMI MIDDLE	0	0		0	0
PALM SPRINGS MIDDLE	0	0		0	0
PALMETTO MIDDLE	0	0		0	0
PARKWAY MIDDLE	0	0		0	0
PONCE DE LEON MIDDLE	0	0		0	0
REDLAND MIDDLE	0	0		0	0
RICHMOND HEIGHTS MIDDLE	0	0	Miami-Dade County	13	286
RIVIERA MIDDLE	0	0		0	0
CLAUDE PEPPER ELEMENTARY	0	0		0	0
COCONUT GROVE ELEMENTARY	0	0		0	0
COLONIAL DRIVE ELEMENTARY	0	0		0	0
COMSTOCK ELEMENTARY	0	0		0	0
NEVA KING COOPER EDUCATIONAL CENTER	0	0		0	0
CORAL GABLES PREPARATORY ACADEMY	0	0		0	0
CORAL PARK ELEMENTARY	0	0		0	0
CORAL REEF ELEMENTARY	0	0		0	0
CORAL TERRACE ELEMENTARY	0	0		0	0
CORAL WAY K-8 CENTER	0	0		0	0
CRESTVIEW ELEMENTARY	0	0		0	0
CUTLER RIDGE ELEMENTARY	0	0		0	0
CYPRESS K-8 CENTER	0	0		0	0
DEVON AIRE K-8 CENTER	0	0		0	0

FREDERICK DOUGLASS ELEMENTARY	0	0		0	0
MARJORY STONEMAN DOUGLAS ELEMENTARY	0	0		0	0
CHARLES R DREW K-8 CENTER	0	0	Miami-Dade County	2	36
PAUL LAURENCE DUNBAR K-8 CENTER	0	0		0	0
JOHN G DUPUIS ELEMENTARY	0	0		0	0
AMELIA EARHART ELEMENTARY	0	0		0	0
EARLINGTON HEIGHTS ELEMENTARY	0	0		0	0
EDISON PARK K-8 CENTER	0	0		0	0
EMERSON ELEMENTARY	0	0		0	0
LILLIE C EVANS K-8 CENTER	0	0		0	0
EVERGLADES K-8 CENTER	0	0		0	0
DAVID FAIRCHILD ELEMENTARY	0	0		0	0
FAIRLAWN ELEMENTARY	0	0		0	0
FLAGAMI ELEMENTARY	0	0		0	0
HENRY M FLAGLER ELEMENTARY	0	0		0	0
FLAMINGO ELEMENTARY	0	0		0	0
FLORIDA CITY ELEMENTARY	0	0		0	0
GLORIA FLOYD ELEMENTARY	0	0		0	0
BENJAMIN FRANKLIN K-8 CENTER	0	0		0	0
FULFORD ELEMENTARY	0	0		0	0
JACK DAVID GORDON ELEMENTARY	0	0		0	0
GOLDEN GLADES ELEMENTARY	0	0		0	0
JOELLA C GOOD ELEMENTARY	0	0		0	0
GRATIGNY ELEMENTARY	0	0		0	0
GREENGLADE ELEMENTARY	0	0		0	0
GREYNOLDS PARK ELEMENTARY	0	0		0	0
GULFSTREAM ELEMENTARY	0	0		0	0
AIR BASE K-8 CENTER FOR INTERNATIONAL EDUCATION	6	108	Mobile Modular	10	220
LENORA BRAYNON SMITH ELEMENTARY	0	0		0	0
ARCOLA LAKE ELEMENTARY	0	0		0	0
AUBURNDALE ELEMENTARY	0	0		0	0
AVOCADO ELEMENTARY	0	0		0	0
BANYAN ELEMENTARY	0	0		0	0
RUTH K BROAD-BAY HARBOR K-8 CENTER	0	0		0	0
ETHEL KOGER BECKHAM ELEMENTARY	0	0		0	0

BEL-AIRE ELEMENTARY	0	0		0	0
BENT TREE ELEMENTARY	0	0		0	0
BISCAYNE ELEMENTARY	0	0		0	0
BISCAYNE GARDENS ELEMENTARY	0	0		0	0
VAN E BLANTON ELEMENTARY	0	0		0	0
BLUE LAKES K-8 CENTER	0	0		0	0
BOWMAN ASHE/DOOLIN K-8 ACADEMY	0	0		0	0
BRENTWOOD ELEMENTARY	0	0		0	0
JAMES H BRIGHT ELEMENTARY	0	0		0	0
BROADMOOR ELEMENTARY	0	0		0	0
W J BRYAN ELEMENTARY	0	0		0	0
BUNCHE PARK ELEMENTARY	0	0	Miami-Dade County	1	18
	18	334		82	1,716

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

Yearly, the School Board avails itself of a number of different tools to address class size reduction planning requirements. Most salient among them are: the yearly attendance boundary process which is used to ascertain whether any schools should be reviewed for possible boundary adjustments as a means to balance the need for student stations; implementation of magnet programs in under enrolled areas of the district or different grade configurations as a means to promote enrollment without the need for new facilities; and the yearly process of reviewing, processing and approving charter school applications, which has had the effect of increasing choices available to parents and students (see <http://charterschools.dadeschools.net/> for process, timelines and activities).

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

Presently, there is no Board approved plan in place for school closures.

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Project	2022 - 2023 / 2027 - 2028 Projected Cost
Maintenance and Repair	\$1,697,586,880
	\$1,697,586,880

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Project	Location, Community, Quadrant or other general location	2022 - 2023 / 2027 - 2028 Projected Cost
S/S "FFF1"	South Region	\$40,900,000
		\$40,900,000

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2017 - 2018 FISH Capacity	Actual 2017 - 2018 COFTE	Actual 2017 - 2018 Utilization	Actual 2018 - 2019 / 2027 - 2028 new Student Capacity to be added/removed	Projected 2027 - 2028 COFTE	Projected 2027 - 2028 Utilization
Elementary - District Totals	125,901	125,901	92,170.72	73.21 %	-1,286	87,500	70.22 %
Middle - District Totals	130,476	117,384	94,933.23	80.87 %	-507	84,926	72.66 %
High - District Totals	109,367	103,328	83,416.27	80.73 %	-88	82,353	79.77 %
Other - ESE, etc	15,738	10,503	2,089.31	19.89 %	-358	2,574	25.37 %
	381,482	357,116	272,609.53	76.34 %	-2,239	257,353	72.52 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Ten-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

S/S "FFF1" - South Region

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

Presently, there is no Board approved plan for school closures.

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Project	2027 - 2028 / 2037 - 2038 Projected Cost
Maintenance and Repair	\$4,155,305,230
	\$4,155,305,230

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	2027 - 2028 / 2037 - 2038 Projected Cost
S/S "FFF1"	South Region	\$40,900,000
		\$40,900,000

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2017 - 2018 FISH Capacity	Actual 2017 - 2018 COFTE	Actual 2017 - 2018 Utilization	Actual 2018 - 2019 / 2037 - 2038 new Student Capacity to be added/removed	Projected 2037 - 2038 COFTE	Projected 2037 - 2038 Utilization
Elementary - District Totals	125,901	125,901	92,170.72	73.21 %	-1,286	86,625	69.51 %
Middle - District Totals	130,476	117,384	94,933.23	80.87 %	-504	84,077	71.93 %
High - District Totals	109,367	103,328	83,416.27	80.73 %	-88	81,529	78.97 %
Other - ESE, etc	15,738	10,503	2,089.31	19.89 %	-358	2,548	25.12 %
	381,482	357,116	272,609.53	76.34 %	-2,236	254,779	71.79 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Twenty-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

S/S "FFF1" - South Region

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

Presently, there is no Board approved plan for school closures.