

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

- If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
- If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
- If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	Five Year Total
Total Revenues	\$45,660,112	\$22,740,000	\$1,072,500	\$0	\$487,500	\$69,960,112
Total Project Costs	\$45,660,112	\$22,740,000	\$1,072,500	\$0	\$487,500	\$69,960,112
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

District BROWARD COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption 9/5/2023

Work Plan Submittal Date 2/14/2024

DISTRICT SUPERINTENDENT Dr. Peter B. Licata

CHIEF FINANCIAL OFFICER Erum Motiwala

DISTRICT POINT-OF-CONTACT PERSON Rafiki Brown

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Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2023 - 2024 Actual Budget	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	Total
HVAC	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Flooring	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Roofing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Safety to Life	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fencing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Parking	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Electrical	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fire Alarm	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Telephone/Intercom System	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Paint	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Maintenance/Repair	\$100,301,834	\$100,305,698	\$100,309,678	\$100,313,778	\$100,318,004	\$501,548,992

Locations:	ANNABEL C PERRY PK-8, APOLLO MIDDLE, ARTHUR ROBERT ASHE, JR CENTER, ATLANTIC TECHNICAL COLLEGE, ATLANTIC WEST ELEMENTARY, ATTUCKS MIDDLE, BAIR MIDDLE, BANYAN ELEMENTARY, BAYVIEW ELEMENTARY, BEACHSIDE MONTESSORI VILLAGE, BECON ADMINISTRATION, BENNETT ELEMENTARY, BLANCHE ELY SENIOR HIGH, BOULEVARD HEIGHTS ELEMENTARY, BOYD H ANDERSON SENIOR HIGH, BRIGHT HORIZONS, BROADVIEW ELEMENTARY, BROWARD ESTATES ELEMENTARY, CASTLE ANNEX, CASTLE HILL ELEMENTARY, CENTRAL PARK ELEMENTARY, CHALLENGER ELEMENTARY, CHAPEL TRAIL ELEMENTARY, CHARLES DREW ELEMENTARY, CHARLES DREW RESOURCE CENTER, CHARLES W FLANAGAN SENIOR HIGH, COCONUT CREEK ELEMENTARY, COCONUT CREEK SENIOR HIGH, COCONUT PALM ELEMENTARY, COLBERT ELEMENTARY, COLLINS ELEMENTARY, COMMUNITY SCHOOL NORTH, COMMUNITY SCHOOL SOUTH, COOPER CITY ELEMENTARY, COOPER CITY SENIOR HIGH, CORAL COVE ELEMENTARY, CORAL GLADES HIGH SCHOOL, CORAL PARK ELEMENTARY, CORAL SPRINGS AQUATIC COMPLEX, CORAL SPRINGS ELEMENTARY, CORAL SPRINGS MIDDLE, CORAL SPRINGS SENIOR HIGH, COUNTRY HILLS ELEMENTARY, COUNTRY ISLES ELEMENTARY, CRESTHAVEN ELEMENTARY, CROISSANT PARK ELEMENTARY, CROSS CREEK SCHOOL, CRYSTAL LAKE MIDDLE, CYPRESS BAY SENIOR HIGH, CYPRESS ELEMENTARY, CYPRESS RUN ALTERNATIVE CENTER , DANIA ELEMENTARY, DAV THOMAS EDUCATION CENTER-WEST, DAVIE ELEMENTARY, DEERFIELD BEACH ELEMENTARY, DEERFIELD BEACH MIDDLE, DEERFIELD BEACH SENIOR HIGH, DEERFIELD PARK ELEMENTARY, DILLARD 6-12, DILLARD ELEMENTARY, DISCOVERY ELEMENTARY, DOLPHIN BAY ELEMENTARY, Dr. MARTIN LUTHER KING Jr. MONTESSORI ACADEMY, DRIFTWOOD ELEMENTARY, DRIFTWOOD MIDDLE, EAGLE POINT ELEMENTARY, EAGLE RIDGE ELEMENTARY, EMBASSY CREEK ELEMENTARY, ENDEAVOUR PRIMARY LEARNING CENTER, ESEA Title 1, EVERGLADES ELEMENTARY, EVERGLADES SENIOR HIGH, FAIRWAY ELEMENTARY, FALCON COVE MIDDLE, FLAMINGO ELEMENTARY, FLORANADA ELEMENTARY, FOREST GLEN MIDDLE, FOREST HILLS ELEMENTARY, FORT LAUDERDALE SENIOR HIGH, FOX TRAIL ELEMENTARY, GATOR RUN ELEMENTARY, GLADES MIDDLE, GRIFFIN ELEMENTARY, GULFSTREAM ACADEMY OF HALLANDALE BEACH, GULFSTREAM EARLY CHILDHOOD CENTER OF EXCELLENCE, HALLANDALE SENIOR HIGH, HARBORDALE ELEMENTARY, HAWKES BLUFF ELEMENTARY, HENRY D PERRY EDUCATION CENTER, HERON HEIGHTS ELEMENTARY, HOLLYWOOD CENTRAL ELEMENTARY, HOLLYWOOD HILLS ELEMENTARY, HOLLYWOOD HILLS SENIOR HIGH, HOLLYWOOD PARK ELEMENTARY, HORIZON ELEMENTARY, INDIAN RIDGE MIDDLE, INDIAN TRACE ELEMENTARY, IT' RELAY STATION, J P TARAVELLA SENIOR HIGH, JAMES S HUNT ELEMENTARY, JAMES S RICKARDS MIDDLE, KATHLEEN C WRIGHT ADMINISTRATIVE COMPLEX, LAKE FOREST ELEMENTARY, LAKESIDE ELEMENTARY, LANIER-JAMES EDUCATION CENTER, LARKDALE ELEMENTARY, LAUDERDALE LAKES MIDDLE, LAUDERDALE MANORS EARLY LEARNING AND RESOURCE CENTER, LAUDERHILL 6-12, LAUDERHILL-PAUL TURNER ELEMENTARY, LIBERTY ELEMENTARY, LLOYD ESTATES ELEMENTARY, LYONS CREEK MIDDLE, MANATEE BAY ELEMENTARY, MAPLEWOOD ELEMENTARY, MARGATE ELEMENTARY, MARGATE MIDDLE, MARJORI STONEMAN DOUGLAS SENIOR HIGH, MARY M BETHUNE ELEMENTARY, MCARTHUR SENIOR HIGH, MCFATTER TECHNICAL COLLEGE, MCNAB ELEMENTARY, MCNICOL MIDDLE, MEADOWBROOK ELEMENTARY, MILLENNIUM 6-12 COLLEGIATE ACADEMY, MIRAMAR ELEMENTARY, MIRAMAR SENIOR HIGH, MIRROR LAKE ELEMENTARY, MONARCH SENIOR HIGH, MORROW ELEMENTARY, NEW RENAISSANCE MIDDLE, NEW RIVER MIDDLE, NOB HILL ELEMENTARY, NORCREST ELEMENTARY, NORTH ANDREWS GARDEN: ELEMENTARY, NORTH AREA BUS COMPLEX, NORTH AREA BUS GARAGE, NORTH AREA MAINTENANCE & WAREHOUSE, NORTH AREA PORTABLE ANNEX-Training Center , NORTH FORK ELEMENTARY, NORTH LAUDERDALE ELEMENTARY, NORTH SIDE ELEMENTARY, NORTHEAST SENIOR HIGH, NOVA BLANCHE FORMAN ELEMENTARY, NOVA DWIGHT D EISENHOWER ELEMENTARY, NOVA MIDDLE, NOVA SENIOR HIGH, OAKLAND PARK ELEMENTARY, OAKRIDGE ELEMENTARY, OLSEN MIDDLE, ORANGE-BROOK ELEMENTARY, ORIOLE ELEMENTARY, PALM COVE ELEMENTARY, PALMVIEW ELEMENTARY, PANTHER RUN ELEMENTARY, PARK LAKES ELEMENTARY, PARK RIDGE ELEMENTARY, PARK SPRINGS ELEMENTARY, PARK TRAILS ELEMENTARY, PARKSIDE ELEMENTARY, PARKWAY MIDDLE, PASADENA LAKES ELEMENTARY, PEMBROKE LAKES ELEMENTARY, PEMBROKE PINES ELEMENTARY, PETERS ELEMENTARY, PINE RIDGE EDUCATION CENTER, PINES LAKES ELEMENTARY, PINES MIDDLE, PINEWOOD ELEMENTARY, PIONEER MIDDLE, PIPER SENIOR HIGH, PLANTATION ELEMENTARY, PLANTATION MIDDLE, PLANTATION PARK ELEMENTARY, PLANTATION SENIOR HIGH, POMPANO ADMINISTRATIVE CENTER, POMPANO BEACH ELEMENTARY, POMPANO BEACH HIGH SCHOOL, POMPANO BEACH MIDDLE, QUIET WATERS ELEMENTARY, RAMBLEWOOD ELEMENTARY, RAMBLEWOOD MIDDLE, RIVERGLADES ELEMENTARY, RIVERLAND ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT C MARKHAM ELEMENTARY, ROCK ISLAND ANNEX, ROCK ISLAND ELEMENTARY, ROYAL PALM ELEMENTARY, SANDERS PARK ELEMENTARY, SANDPIPER ELEMENTARY, SAWGRASS ELEMENTARY, SAWGRASS SPRINGS MIDDLE, SEA CASTLE ELEMENTARY, SEAGULL SCHOOL, SEMINOLE MIDDLE, SHERIDAN HILLS ELEMENTARY, SHERIDAN PARK ELEMENTARY, SHERIDAN TECHNICAL COLLEGE, SILVER LAKES ELEMENTARY, SILVER LAKES MIDDLE, SILVER PALMS ELEMENTARY, SILVER RIDGE ELEMENTARY, SILVER SHORES ELEMENTARY, SILVER TRAIL MIDDLE, SOUTH AREA BUS GARAGE, SOUTH AREA MAINTENANCE OFFICE, SOUTH BROWARD SENIOR HIGH, SOUTH PLANTATION SENIOR HIGH, SOUTHWEST AREA BUS COMPLEX, STEPHEN FOSTER ELEMENTARY, STIRLING ELEMENTARY, STRANAHAN SENIOR HIGH, SUNLAND PARK ACADEMY, SUNRISE MIDDLE, SUNSET LAKES ELEMENTARY, SUNSHINE ELEMENTARY, TAMARAC ELEMENTARY, TECHNOLOGY AND SUPPORT SERVICES FACILITY, TEDDER ELEMENTARY, TEQUESTA TRACE MIDDLE, THE QUEST CENTER, THURGOOD MARSHALL ELEMENTARY, TRADEWINDS ELEMENTARY, TROPICAL ELEMENTARY, TSSC ANNEX, TWIN LAKES ADMINISTRATION OFFICE, TWIN LAKES ANNEX, TWIN LAKES WAREHOUSE & TRANSPORTATION, VILLAGE ELEMENTARY, VIRGINIA SHUMAN YOUNG ELEMENTARY, WALKER ELEMENTARY , WALTER C YOUNG MIDDLE, WATKINS ELEMENTARY, WELLEBY ELEMENTARY, WEST BROWARD HIGH SCHOOL, WEST CENTRAL BUS COMPOUND, WEST HOLLYWOOD ELEMENTARY, WESTCHESTER ELEMENTARY, WESTERN SENIOR HIGH, WESTGLADES MIDDLE, WESTPINE MIDDLE, WESTWOOD HEIGHTS ELEMENTARY, WHIDDON-ROGERS EDUCATION CENTER, WHISPERING PINES EXCEPTIONAL EDUCATION CENTER, WILLIAM DANDY MIDDLE, WILTON MANORS ELEMENTARY, WINGATE OAKS CENTER, WINSTON PARK ELEMENTARY					
Sub Total:	\$100,301,834	\$100,305,698	\$100,309,678	\$100,313,778	\$100,318,004	\$501,548,992

PECO Maintenance Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
1.50 Mill Sub Total:	\$100,301,834	\$100,305,698	\$100,309,678	\$100,313,778	\$100,318,004	\$501,548,992

No items have been specified.

Total:	\$100,301,834	\$100,305,698	\$100,309,678	\$100,313,778	\$100,318,004	\$501,548,992
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Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2023 - 2024 Actual Budget	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$100,301,834	\$100,305,698	\$100,309,678	\$100,313,778	\$100,318,004	\$501,548,992
Maintenance/Repair Salaries	\$0	\$0	\$0	\$0	\$0	\$0
School Bus Purchases	\$30,886,700	\$15,645,000	\$16,311,450	\$17,012,313	\$17,743,098	\$97,598,561
Other Vehicle Purchases	\$2,356,286	\$3,770,500	\$3,827,100	\$3,884,500	\$3,942,800	\$17,781,186
Capital Outlay Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Rent/Lease Payments	\$636,649	\$652,704	\$669,240	\$686,273	\$703,816	\$3,348,682
COP Debt Service	\$165,750,923	\$165,743,773	\$165,748,273	\$165,736,573	\$162,970,838	\$825,950,380
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$26,616,113	\$26,616,113	\$26,616,113	\$26,616,113	\$26,616,113	\$133,080,565
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Capital Equipment Leases	\$34,592,383	\$38,584,357	\$37,058,707	\$35,198,686	\$39,682,919	\$185,117,052
Facilities/Capital Salaries	\$13,000,000	\$13,000,000	\$13,000,000	\$13,000,000	\$13,000,000	\$65,000,000
Quality Assurance	\$230,000	\$230,000	\$230,000	\$230,000	\$230,000	\$1,150,000
SMART Reserve/PMOR	\$51,654,000	\$0	\$0	\$0	\$0	\$51,654,000
Charter Schools - PECO	\$30,200,000	\$30,200,000	\$30,200,000	\$30,200,000	\$30,200,000	\$151,000,000
Charter Schools - Millage	\$5,561,351	\$12,627,043	\$22,897,344	\$35,863,047	\$51,879,907	\$128,828,692
Technology Refresh	\$16,569,578	\$16,569,578	\$16,569,578	\$16,569,578	\$16,569,578	\$82,847,890
State Ed Security Grant FY23	\$715,050	\$0	\$0	\$0	\$0	\$715,050
Magnet Equipment	\$653,000	\$653,000	\$653,000	\$653,000	\$653,000	\$3,265,000
IT Projects - Switch Replacements	\$230,766	\$200,000	\$200,000	\$200,000	\$200,000	\$1,030,766
IT Projects - Kronos	\$550,000	\$0	\$0	\$0	\$0	\$550,000
Capital Reserve	\$117,816,000	\$59,714,144	\$99,425,187	\$115,215,062	\$128,541,545	\$520,711,938
School & Dept FF&E	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
IT Projects - E-Rate	\$1,700,000	\$0	\$0	\$0	\$0	\$1,700,000

Safety - New Video Surveillance Cameras	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$15,000,000
Roof Asset Mgmt System	\$500,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$12,500,000
Media Equipment	\$750,000	\$0	\$0	\$0	\$0	\$750,000
Athletics - Annual Track Replacements	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000	\$7,000,000
Portable Demolition	\$1,574,500	\$0	\$0	\$0	\$0	\$1,574,500
Music Equipment Replacement	\$45,000	\$0	\$0	\$0	\$0	\$45,000
Structural Pilot	\$600,000	\$0	\$0	\$0	\$0	\$600,000
Repairs and replacements underground storage tanks	\$1,500,000	\$750,000	\$500,000	\$0	\$0	\$2,750,000
Resurfacing of Athletic Outside Play Courts	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
State MSD Memorial (DR)	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
State MSD 1200 Bldg (DR)	\$1,312,714	\$0	\$0	\$0	\$0	\$1,312,714
State Security Grant FY21 (DR)	\$3,269,195	\$0	\$0	\$0	\$0	\$3,269,195
State Security Grant FY22 (DR)	\$1,793,876	\$0	\$0	\$0	\$0	\$1,793,876
BECON - Video playback and archive system	\$160,000	\$0	\$0	\$0	\$0	\$160,000
BECON - Video Router	\$50,000	\$0	\$0	\$0	\$0	\$50,000
BECON - Technology and Broadcast Equipment Refresh	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
School Custodial Equipment	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
Pool Repairs & Maintenance	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$2,250,000
ADA Projects	\$0	\$500,000	\$500,000	\$150,000	\$150,000	\$1,300,000
New Artificial Turf Athletic Field	\$3,750,000	\$0	\$0	\$0	\$0	\$3,750,000
New Playgrounds	\$700,000	\$1,200,000	\$1,200,000	\$1,500,000	\$1,400,000	\$6,000,000
Playgrounds - Poured-In-Place Surfacing Replacement	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
Trash Compactors	\$160,000	\$160,000	\$160,000	\$160,000	\$160,000	\$800,000
Bus Repair Lifts	\$300,000	\$0	\$0	\$0	\$0	\$300,000
Hazardous Material Storage Sheds	\$220,000	\$0	\$0	\$0	\$0	\$220,000
Kiln Replacement	\$87,360	\$89,552	\$86,055	\$88,200	\$90,405	\$441,572
Football Helmets	\$369,375	\$0	\$0	\$0	\$0	\$369,375
KCW Board Room Equipment Refresh	\$400,000	\$0	\$0	\$0	\$0	\$400,000
Fire Alarm Operational Analysis	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
Knox Boxes	\$208,000	\$0	\$0	\$0	\$0	\$208,000
Armored Vests	\$53,000	\$0	\$0	\$0	\$0	\$53,000
Intercom Project	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$3,000,000	\$43,000,000
Bi-Directional Antenna	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$2,000,000
Electronic Door Access	\$500,000	\$250,000	\$250,000	\$0	\$0	\$1,000,000
IT Radio Coverage	\$150,000	\$0	\$0	\$0	\$0	\$150,000

Local Government Radio System	\$120,000	\$0	\$0	\$0	\$0	\$120,000
School Replacement Radios	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Playground Repairs	\$750,000	\$750,000	\$500,000	\$500,000	\$500,000	\$3,000,000
Stairwell Protections/Safety Renovations	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Protective Netting for Baseball and Softball Fields	\$750,000	\$750,000	\$0	\$0	\$0	\$1,500,000
Local Expenditure Totals:	\$639,993,653	\$510,861,462	\$558,811,725	\$585,677,123	\$609,952,023	\$2,905,295,986

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2023 - 2024 Actual Value	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	Total
(1) Non-exempt property assessed valuation		\$302,358,426,389	\$310,945,405,698	\$329,042,428,310	\$346,646,198,225	\$363,527,868,079	\$1,652,520,326,701
(2) The Millage projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$507,962,156	\$522,388,282	\$552,791,280	\$582,365,613	\$610,726,818	\$2,776,234,149
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$435,396,134	\$447,761,384	\$473,821,097	\$499,170,525	\$523,480,130	\$2,379,629,270
(5) Difference of lines (3) and (4)		\$72,566,022	\$74,626,898	\$78,970,183	\$83,195,088	\$87,246,688	\$396,604,879

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2023 - 2024 Actual Budget	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Expenditures		\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2023 - 2024 Actual Budget	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$9,744,677	\$9,744,677	\$9,744,677	\$9,744,677	\$9,744,677	\$48,723,385

CO & DS Interest on Undistributed CO	360	\$168,305	\$168,305	\$168,305	\$168,305	\$168,305	\$841,525
		\$9,912,982	\$9,912,982	\$9,912,982	\$9,912,982	\$9,912,982	\$49,564,910

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program. Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2022 - 2023? No

Additional Revenue Source

Any additional revenue sources

Item	2023 - 2024 Actual Value	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	Total
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$9,087,018	\$9,087,018	\$9,087,018	\$9,087,018	\$9,087,018	\$45,435,090
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$0	\$0	\$0	\$0	\$0	\$0
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$870,953,324	\$0	\$0	\$0	\$0	\$870,953,324
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	(\$730,872,042)	\$0	\$0	\$0	\$0	(\$730,872,042)
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0

District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$155,000	\$155,000	\$155,000	\$155,000	\$155,000	\$775,000
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
Other Local - Vehicle Lease Proceeds	\$17,256,286	\$19,415,500	\$20,138,550	\$20,581,598	\$21,034,393	\$98,426,327
Other Local - Technology Lease Proceeds	\$16,569,578	\$16,569,578	\$16,569,578	\$16,570,000	\$16,570,000	\$82,848,734
Other State - Security Grant	\$3,633,000	\$0	\$0	\$0	\$0	\$3,633,000
Charter School PECO	\$30,200,000	\$30,200,000	\$30,200,000	\$30,200,000	\$30,200,000	\$151,000,000
Vehicle Lease	\$15,986,700	\$0	\$0	\$0	\$0	\$15,986,700
Sale of Land	\$0	\$500,000	\$0	\$0	\$0	\$500,000
State MSD Memorial	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
State MSD 1200 Bldg	\$1,312,714	\$0	\$0	\$0	\$0	\$1,312,714
State Security Grant FY 21	\$3,269,195	\$0	\$0	\$0	\$0	\$3,269,195
State Security Grant FY 22	\$1,793,876	\$0	\$0	\$0	\$0	\$1,793,876
Subtotal	\$240,344,649	\$75,927,096	\$76,150,146	\$76,593,616	\$77,046,411	\$546,061,918

Total Revenue Summary

Item Name	2023 - 2024 Budget	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$435,396,134	\$447,761,384	\$473,821,097	\$499,170,525	\$523,480,130	\$2,379,629,270
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$639,993,653)	(\$510,861,462)	(\$558,811,725)	(\$585,677,123)	(\$609,952,023)	(\$2,905,295,986)
PECO Maintenance Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Available 1.50 Mill for New Construction	(\$204,597,519)	(\$63,100,078)	(\$84,990,628)	(\$86,506,598)	(\$86,471,893)	(\$525,666,716)

Item Name	2023 - 2024 Budget	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	Five Year Total
CO & DS Revenue	\$9,912,982	\$9,912,982	\$9,912,982	\$9,912,982	\$9,912,982	\$49,564,910
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Other/Additional Revenue	\$240,344,649	\$75,927,096	\$76,150,146	\$76,593,616	\$77,046,411	\$546,061,918
Total Additional Revenue	\$250,257,631	\$85,840,078	\$86,063,128	\$86,506,598	\$86,959,393	\$595,626,828
Total Available Revenue	\$45,660,112	\$22,740,000	\$1,072,500	\$0	\$487,500	\$69,960,112

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	Total	Funded
Project description not specified	Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$0	\$0	No
		Student Stations:	0	0	0	0	0	0	
		Total Classrooms:	0	0	0	0	0	0	
		Gross Sq Ft:	0	0	0	0	0	0	

Planned Cost:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Student Stations:	0	0	0	0	0	0	0
Total Classrooms:	0	0	0	0	0	0	0
Gross Sq Ft:	0	0	0	0	0	0	0

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2023 - 2024 Actual Budget	2024 - 2025 Projected	2025 - 2026 Projected	2026 - 2027 Projected	2027 - 2028 Projected	Total	Funded
Safety and security; repairs and renovations; and technology and technology infrastructure	NOVA MIDDLE	\$0	\$0	\$0	\$0	\$5,819,127	\$5,819,127	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LAUDERHILL-PAUL TURNER ELEMENTARY	\$0	\$0	\$0	\$0	\$1,314,042	\$1,314,042	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MARGATE MIDDLE	\$0	\$0	\$0	\$0	\$16,196,155	\$16,196,155	No

Safety and security; repairs and renovations; and technology and technology infrastructure	ROBERT C MARKHAM ELEMENTARY	\$0	\$0	\$0	\$0	\$7,069,719	\$7,069,719	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MCFATTER TECHNICAL COLLEGE	\$0	\$0	\$0	\$0	\$6,117,009	\$6,117,009	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MEADOWBROOK ELEMENTARY	\$0	\$0	\$0	\$0	\$1,575,038	\$1,575,038	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MIRAMAR SENIOR HIGH	\$0	\$0	\$0	\$0	\$22,300,013	\$22,300,013	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DEERFIELD BEACH SENIOR HIGH	\$0	\$0	\$0	\$0	\$28,010,698	\$28,010,698	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NORTH FORK ELEMENTARY	\$0	\$0	\$0	\$0	\$1,545,260	\$1,545,260	No
Safety and security; repairs and renovations; and technology and technology infrastructure	OLSEN MIDDLE	\$0	\$0	\$0	\$0	\$7,411,242	\$7,411,242	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PARK RIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$4,748,049	\$4,748,049	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PARK SPRINGS ELEMENTARY	\$0	\$0	\$0	\$0	\$2,355,557	\$2,355,557	No
Safety and security; repairs and renovations; and technology and technology infrastructure	RAMBLEWOOD MIDDLE	\$0	\$0	\$0	\$0	\$5,571,329	\$5,571,329	No
Safety and security; repairs and renovations; and technology and technology infrastructure	RIVERSIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$3,200,531	\$3,200,531	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COUNTRY HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$5,161,139	\$5,161,139	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WALTER C YOUNG MIDDLE	\$0	\$0	\$0	\$0	\$12,629,183	\$12,629,183	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CYPRESS ELEMENTARY	\$0	\$0	\$0	\$0	\$2,158,764	\$2,158,764	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DEERFIELD BEACH MIDDLE	\$0	\$0	\$0	\$0	\$5,204,149	\$5,204,149	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CHARLES DREW ELEMENTARY	\$0	\$0	\$0	\$0	\$1,830,573	\$1,830,573	No
Safety and security; repairs and renovations; and technology and technology infrastructure	EAGLE RIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,869,316	\$1,869,316	No
Safety and security; repairs and renovations; and technology and technology infrastructure	EMBASSY CREEK ELEMENTARY	\$0	\$0	\$0	\$0	\$3,796,937	\$3,796,937	No
Safety and security; repairs and renovations; and technology and technology infrastructure	EVERGLADES ELEMENTARY	\$0	\$0	\$0	\$0	\$2,357,491	\$2,357,491	No
Safety and security; repairs and renovations; and technology and technology infrastructure	FAIRWAY ELEMENTARY	\$0	\$0	\$0	\$0	\$4,480,574	\$4,480,574	No

Safety and security; repairs and renovations; and technology and technology infrastructure	FOREST GLEN MIDDLE	\$0	\$0	\$0	\$0	\$5,723,811	\$5,723,811	No
Safety and security; repairs and renovations; and technology and technology infrastructure	FOREST HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$2,658,837	\$2,658,837	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HARBORDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,155,988	\$1,155,988	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HORIZON ELEMENTARY	\$0	\$0	\$0	\$0	\$2,252,910	\$2,252,910	No
Safety and security; repairs and renovations; and technology and technology infrastructure	JAMES S HUNT ELEMENTARY	\$0	\$0	\$0	\$0	\$3,541,952	\$3,541,952	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MCARTHUR SENIOR HIGH	\$0	\$0	\$0	\$0	\$19,362,688	\$19,362,688	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NORTH LAUDERDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$2,415,842	\$2,415,842	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NORTHEAST SENIOR HIGH	\$0	\$0	\$0	\$0	\$9,427,447	\$9,427,447	No
Safety and security; repairs and renovations; and technology and technology infrastructure	OAKLAND PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$1,710,537	\$1,710,537	No
Safety and security; repairs and renovations; and technology and technology infrastructure	OAKRIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$3,223,550	\$3,223,550	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ORIOLE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,102,121	\$1,102,121	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PALMVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$2,167,379	\$2,167,379	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PARKWAY MIDDLE	\$0	\$0	\$0	\$0	\$11,960,855	\$11,960,855	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PASADENA LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$5,282,670	\$5,282,670	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HENRY D PERRY EDUCATION CENTER	\$0	\$0	\$0	\$0	\$2,550,476	\$2,550,476	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PLANTATION PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$1,831,975	\$1,831,975	No
Safety and security; repairs and renovations; and technology and technology infrastructure	POMPANO BEACH ELEMENTARY	\$0	\$0	\$0	\$0	\$3,018,941	\$3,018,941	No
Safety and security; repairs and renovations; and technology and technology infrastructure	POMPANO BEACH MIDDLE	\$0	\$0	\$0	\$0	\$7,549,802	\$7,549,802	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WESTERN SENIOR HIGH	\$0	\$0	\$0	\$0	\$15,733,419	\$15,733,419	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WESTPINE MIDDLE	\$0	\$0	\$0	\$0	\$2,851,327	\$2,851,327	No

Safety and security; repairs and renovations; and technology and technology infrastructure	WHISPERING PINES EXCEPTIONAL EDUCATION CENTER	\$0	\$0	\$0	\$0	\$2,526,726	\$2,526,726	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WINGATE OAKS CENTER	\$0	\$0	\$0	\$0	\$4,738,097	\$4,738,097	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WINSTON PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$4,813,169	\$4,813,169	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COLBERT ELEMENTARY	\$0	\$0	\$0	\$0	\$907,341	\$907,341	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BAIR MIDDLE	\$0	\$0	\$0	\$0	\$6,092,470	\$6,092,470	No
Safety and security; repairs and renovations; and technology and technology infrastructure	THURGOOD MARSHALL ELEMENTARY	\$0	\$0	\$0	\$0	\$1,619,040	\$1,619,040	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MARY M BETHUNE ELEMENTARY	\$0	\$0	\$0	\$0	\$2,732,989	\$2,732,989	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DEERFIELD PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$1,746,208	\$1,746,208	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DILLARD 6-12	\$0	\$0	\$0	\$0	\$5,020,652	\$5,020,652	No
Safety and security; repairs and renovations; and technology and technology infrastructure	FORT LAUDERDALE SENIOR HIGH	\$0	\$0	\$0	\$0	\$6,447,804	\$6,447,804	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DILLARD ELEMENTARY	\$0	\$0	\$0	\$0	\$2,058,218	\$2,058,218	No
Safety and security; repairs and renovations; and technology and technology infrastructure	EVERGLADES SENIOR HIGH	\$0	\$0	\$0	\$0	\$7,726,629	\$7,726,629	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DEERFIELD BEACH ELEMENTARY	\$0	\$0	\$0	\$0	\$2,155,113	\$2,155,113	No
Safety and security; repairs and renovations; and technology and technology infrastructure	GRIFFIN ELEMENTARY	\$0	\$0	\$0	\$0	\$3,528,573	\$3,528,573	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DANIA ELEMENTARY	\$0	\$0	\$0	\$0	\$4,029,227	\$4,029,227	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CRESTHAVEN ELEMENTARY	\$0	\$0	\$0	\$0	\$2,921,600	\$2,921,600	No
Safety and security; repairs and renovations; and technology and technology infrastructure	GATOR RUN ELEMENTARY	\$0	\$0	\$0	\$0	\$2,121,902	\$2,121,902	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LIBERTY ELEMENTARY	\$0	\$0	\$0	\$0	\$1,742,971	\$1,742,971	No
Safety and security; repairs and renovations; and technology and technology infrastructure	GLADES MIDDLE	\$0	\$0	\$0	\$0	\$3,920,136	\$3,920,136	No
Safety and security; repairs and renovations; and technology and technology infrastructure	INDIAN RIDGE MIDDLE	\$0	\$0	\$0	\$0	\$5,848,342	\$5,848,342	No

Safety and security; repairs and renovations; and technology and technology infrastructure	BLANCHE ELY SENIOR HIGH	\$0	\$0	\$0	\$0	\$10,825,035	\$10,825,035	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BROADVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$3,456,574	\$3,456,574	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CENTRAL PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$3,386,808	\$3,386,808	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CROISSANT PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$1,331,498	\$1,331,498	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WILLIAM DANDY MIDDLE	\$0	\$0	\$0	\$0	\$3,830,571	\$3,830,571	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL SPRINGS MIDDLE	\$0	\$0	\$0	\$0	\$8,415,138	\$8,415,138	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DAVIE ELEMENTARY	\$0	\$0	\$0	\$0	\$4,597,966	\$4,597,966	No
Safety and security; repairs and renovations; and technology and technology infrastructure	FLAMINGO ELEMENTARY	\$0	\$0	\$0	\$0	\$3,777,456	\$3,777,456	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CHARLES W FLANAGAN SENIOR HIGH	\$0	\$0	\$0	\$0	\$15,087,370	\$15,087,370	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HALLANDALE SENIOR HIGH	\$0	\$0	\$0	\$0	\$9,182,941	\$9,182,941	No
Safety and security; repairs and renovations; and technology and technology infrastructure	Dr. MARTIN LUTHER KING Jr. MONTESSORI ACADEMY	\$0	\$0	\$0	\$0	\$1,109,918	\$1,109,918	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LAKE FOREST ELEMENTARY	\$0	\$0	\$0	\$0	\$2,496,114	\$2,496,114	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LAUDERDALE LAKES MIDDLE	\$0	\$0	\$0	\$0	\$3,777,319	\$3,777,319	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LAUDERDALE MANORS EARLY LEARNING AND RESOURCE CENTER	\$0	\$0	\$0	\$0	\$4,893,690	\$4,893,690	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LAUDERHILL 6-12	\$0	\$0	\$0	\$0	\$6,517,296	\$6,517,296	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MAPLEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$2,990,924	\$2,990,924	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MIRAMAR ELEMENTARY	\$0	\$0	\$0	\$0	\$2,898,266	\$2,898,266	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MORROW ELEMENTARY	\$0	\$0	\$0	\$0	\$3,271,269	\$3,271,269	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NEW RIVER MIDDLE	\$0	\$0	\$0	\$0	\$2,655,034	\$2,655,034	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BENNETT ELEMENTARY	\$0	\$0	\$0	\$0	\$1,618,479	\$1,618,479	No

Safety and security; repairs and renovations; and technology and technology infrastructure	HOLLYWOOD HILLS SENIOR HIGH	\$0	\$0	\$0	\$0	\$10,016,267	\$10,016,267	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LARKDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$2,174,518	\$2,174,518	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LLOYD ESTATES ELEMENTARY	\$0	\$0	\$0	\$0	\$2,307,869	\$2,307,869	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BROWARD ESTATES ELEMENTARY	\$0	\$0	\$0	\$0	\$1,254,229	\$1,254,229	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COOPER CITY SENIOR HIGH	\$0	\$0	\$0	\$0	\$13,713,620	\$13,713,620	No
Safety and security; repairs and renovations; and technology and technology infrastructure	RIVERLAND ELEMENTARY	\$0	\$0	\$0	\$0	\$859,128	\$859,128	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PIPER SENIOR HIGH	\$0	\$0	\$0	\$0	\$20,702,384	\$20,702,384	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PETERS ELEMENTARY	\$0	\$0	\$0	\$0	\$1,399,579	\$1,399,579	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PINES LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$3,395,274	\$3,395,274	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PINEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$3,962,283	\$3,962,283	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PLANTATION MIDDLE	\$0	\$0	\$0	\$0	\$9,795,489	\$9,795,489	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SEA CASTLE ELEMENTARY	\$0	\$0	\$0	\$0	\$27,105,400	\$27,105,400	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SHERIDAN HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$21,872,920	\$21,872,920	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SHERIDAN TECHNICAL COLLEGE	\$0	\$0	\$0	\$0	\$12,408,196	\$12,408,196	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SOUTH BROWARD SENIOR HIGH	\$0	\$0	\$0	\$0	\$4,694,007	\$4,694,007	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SILVER LAKES MIDDLE	\$0	\$0	\$0	\$0	\$4,775,170	\$4,775,170	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SUNLAND PARK ACADEMY	\$0	\$0	\$0	\$0	\$581,103	\$581,103	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SUNRISE MIDDLE	\$0	\$0	\$0	\$0	\$3,322,676	\$3,322,676	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SILVER PALMS ELEMENTARY	\$0	\$0	\$0	\$0	\$2,451,016	\$2,451,016	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SANDERS PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$3,690,232	\$3,690,232	No

Safety and security; repairs and renovations; and technology and technology infrastructure	QUIET WATERS ELEMENTARY	\$0	\$0	\$0	\$0	\$3,783,428	\$3,783,428	No
Safety and security; repairs and renovations; and technology and technology infrastructure	JAMES S RICKARDS MIDDLE	\$0	\$0	\$0	\$0	\$5,443,429	\$5,443,429	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SANDPIPER ELEMENTARY	\$0	\$0	\$0	\$0	\$1,602,479	\$1,602,479	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SAWGRASS SPRINGS MIDDLE	\$0	\$0	\$0	\$0	\$46,851,400	\$46,851,400	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SEAGULL SCHOOL	\$0	\$0	\$0	\$0	\$7,026,790	\$7,026,790	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SEMINOLE MIDDLE	\$0	\$0	\$0	\$0	\$9,822,021	\$9,822,021	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SILVER TRAIL MIDDLE	\$0	\$0	\$0	\$0	\$3,989,523	\$3,989,523	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MARJORY STONEMAN DOUGLAS SENIOR HIGH	\$0	\$0	\$0	\$0	\$13,740,734	\$13,740,734	No
Safety and security; repairs and renovations; and technology and technology infrastructure	STRANAHAN SENIOR HIGH	\$0	\$0	\$0	\$0	\$15,138,705	\$15,138,705	No
Safety and security; repairs and renovations; and technology and technology infrastructure	TAMARAC ELEMENTARY	\$0	\$0	\$0	\$0	\$4,398,242	\$4,398,242	No
Safety and security; repairs and renovations; and technology and technology infrastructure	TEQUESTA TRACE MIDDLE	\$0	\$0	\$0	\$0	\$5,260,247	\$5,260,247	No
Safety and security; repairs and renovations; and technology and technology infrastructure	TROPICAL ELEMENTARY	\$0	\$0	\$0	\$0	\$1,577,199	\$1,577,199	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WATKINS ELEMENTARY	\$0	\$0	\$0	\$0	\$1,900,869	\$1,900,869	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WEST HOLLYWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$3,566,961	\$3,566,961	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WESTCHESTER ELEMENTARY	\$0	\$0	\$0	\$0	\$4,755,732	\$4,755,732	No
Construction of Auditorium	CORAL GLADES HIGH SCHOOL	\$2,310,000	\$20,790,000	\$0	\$0	\$0	\$23,100,000	Yes
Phase II (Replacement Bldgs)	PARKWAY MIDDLE	\$38,000,000	\$0	\$0	\$0	\$0	\$38,000,000	Yes
Safety and security; repairs and renovations; and technology and technology infrastructure	MANATEE BAY ELEMENTARY	\$0	\$0	\$0	\$0	\$1,271,191	\$1,271,191	No
Safety and security; repairs and renovations; and technology and technology infrastructure	GULFSTREAM ACADEMY OF HALLANDALE BEACH	\$0	\$0	\$0	\$0	\$3,064,189	\$3,064,189	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MCNAB ELEMENTARY	\$0	\$0	\$0	\$0	\$2,033,433	\$2,033,433	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MIRROR LAKE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,157,900	\$1,157,900	No

Safety and security; repairs and renovations; and technology and technology infrastructure	NOB HILL ELEMENTARY	\$0	\$0	\$0	\$0	\$3,639,635	\$3,639,635	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MONARCH SENIOR HIGH	\$0	\$0	\$0	\$0	\$7,323,311	\$7,323,311	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NOVA BLANCHE FORMAN ELEMENTARY	\$0	\$0	\$0	\$0	\$2,984,810	\$2,984,810	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PARKSIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,408,228	\$1,408,228	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PEMBROKE LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$3,281,556	\$3,281,556	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NEW RENAISSANCE MIDDLE	\$0	\$0	\$0	\$0	\$2,560,994	\$2,560,994	No
Safety and security; repairs and renovations; and technology and technology infrastructure	RIVERGLADES ELEMENTARY	\$0	\$0	\$0	\$0	\$3,771,667	\$3,771,667	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CHARLES DREW RESOURCE CENTER	\$0	\$0	\$0	\$0	\$2,283,730	\$2,283,730	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PEMBROKE PINES ELEMENTARY	\$0	\$0	\$0	\$0	\$1,232,636	\$1,232,636	No
Safety and security; repairs and renovations; and technology and technology infrastructure	FOX TRAIL ELEMENTARY	\$0	\$0	\$0	\$0	\$1,696,064	\$1,696,064	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WESTGLADES MIDDLE	\$0	\$0	\$0	\$0	\$3,851,588	\$3,851,588	No
Safety and security; repairs and renovations; and technology and technology infrastructure	THE QUEST CENTER	\$0	\$0	\$0	\$0	\$4,575,537	\$4,575,537	No
Safety and security; repairs and renovations; and technology and technology infrastructure	VILLAGE ELEMENTARY	\$0	\$0	\$0	\$0	\$907,929	\$907,929	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WELLEBY ELEMENTARY	\$0	\$0	\$0	\$0	\$2,833,346	\$2,833,346	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SILVER LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$2,997,165	\$2,997,165	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PARK LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$1,358,405	\$1,358,405	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WESTWOOD HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$0	\$1,576,515	\$1,576,515	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WHIDDON-ROGERS EDUCATION CENTER	\$0	\$0	\$0	\$0	\$2,774,966	\$2,774,966	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WILTON MANORS ELEMENTARY	\$0	\$0	\$0	\$0	\$827,214	\$827,214	No
Safety and security; repairs and renovations; and technology and technology infrastructure	VIRGINIA SHUMAN YOUNG ELEMENTARY	\$0	\$0	\$0	\$0	\$1,198,288	\$1,198,288	No

Safety and security; repairs and renovations; and technology and technology infrastructure	PIONEER MIDDLE	\$0	\$0	\$0	\$0	\$12,480,008	\$12,480,008	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BOYD H ANDERSON SENIOR HIGH	\$0	\$0	\$0	\$0	\$7,332,367	\$7,332,367	No
Safety and security; repairs and renovations; and technology and technology infrastructure	APOLLO MIDDLE	\$0	\$0	\$0	\$0	\$8,195,896	\$8,195,896	No
Safety and security; repairs and renovations; and technology and technology infrastructure	GULFSTREAM EARLY CHILDHOOD CENTER OF EXCELLENCE	\$0	\$0	\$0	\$0	\$3,771,829	\$3,771,829	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MARGATE ELEMENTARY	\$0	\$0	\$0	\$0	\$4,050,635	\$4,050,635	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NORTH ANDREWS GARDENS ELEMENTARY	\$0	\$0	\$0	\$0	\$1,472,109	\$1,472,109	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NOVA SENIOR HIGH	\$0	\$0	\$0	\$0	\$17,881,227	\$17,881,227	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NOVA DWIGHT D EISENHOWER ELEMENTARY	\$0	\$0	\$0	\$0	\$3,640,315	\$3,640,315	No
Safety and security; repairs and renovations; and technology and technology infrastructure	POMPANO BEACH HIGH SCHOOL	\$0	\$0	\$0	\$0	\$3,122,896	\$3,122,896	No
Safety and security; repairs and renovations; and technology and technology infrastructure	RAMBLEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$4,900,290	\$4,900,290	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WALKER ELEMENTARY	\$0	\$0	\$0	\$0	\$3,274,896	\$3,274,896	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ARTHUR ROBERT ASHE, JR CENTER	\$0	\$0	\$0	\$0	\$1,284,894	\$1,284,894	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ATLANTIC WEST ELEMENTARY	\$0	\$0	\$0	\$0	\$3,103,321	\$3,103,321	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BEACHSIDE MONTESSORI VILLAGE	\$0	\$0	\$0	\$0	\$355,740	\$355,740	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CASTLE ANNEX	\$0	\$0	\$0	\$0	\$1,259,178	\$1,259,178	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CHALLENGER ELEMENTARY	\$0	\$0	\$0	\$0	\$1,344,659	\$1,344,659	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LAKESIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,782,122	\$1,782,122	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LANIER-JAMES EDUCATION CENTER	\$0	\$0	\$0	\$0	\$833,333	\$833,333	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LYONS CREEK MIDDLE	\$0	\$0	\$0	\$0	\$3,653,490	\$3,653,490	No

Safety and security; repairs and renovations; and technology and technology infrastructure	MCNICOL MIDDLE	\$0	\$0	\$0	\$0	\$1,499,718	\$1,499,718	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MILLENNIUM 6-12 COLLEGIATE ACADEMY	\$0	\$0	\$0	\$0	\$1,912,013	\$1,912,013	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NORCREST ELEMENTARY	\$0	\$0	\$0	\$0	\$3,266,608	\$3,266,608	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ORANGE-BROOK ELEMENTARY	\$0	\$0	\$0	\$0	\$1,091,152	\$1,091,152	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PALM COVE ELEMENTARY	\$0	\$0	\$0	\$0	\$3,235,809	\$3,235,809	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PANTHER RUN ELEMENTARY	\$0	\$0	\$0	\$0	\$2,442,525	\$2,442,525	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PARK TRAILS ELEMENTARY	\$0	\$0	\$0	\$0	\$1,112,481	\$1,112,481	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PINE RIDGE EDUCATION CENTER	\$0	\$0	\$0	\$0	\$1,005,351	\$1,005,351	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PINES MIDDLE	\$0	\$0	\$0	\$0	\$2,044,201	\$2,044,201	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PLANTATION ELEMENTARY	\$0	\$0	\$0	\$0	\$1,028,538	\$1,028,538	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ROCK ISLAND ELEMENTARY	\$0	\$0	\$0	\$0	\$484,903	\$484,903	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SHERIDAN PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$3,893,223	\$3,893,223	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SILVER SHORES ELEMENTARY	\$0	\$0	\$0	\$0	\$959,598	\$959,598	No
Safety and security; repairs and renovations; and technology and technology infrastructure	STIRLING ELEMENTARY	\$0	\$0	\$0	\$0	\$2,772,007	\$2,772,007	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SUNSET LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$1,583,595	\$1,583,595	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SUNSHINE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,731,088	\$1,731,088	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ANNABEL C PERRY PK-8	\$0	\$0	\$0	\$0	\$2,983,420	\$2,983,420	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ATLANTIC TECHNICAL COLLEGE	\$0	\$0	\$0	\$0	\$7,405,983	\$7,405,983	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ATTUCKS MIDDLE	\$0	\$0	\$0	\$0	\$4,752,644	\$4,752,644	No

Safety and security; repairs and renovations; and technology and technology infrastructure	BAYVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$1,488,986	\$1,488,986	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CASTLE HILL ELEMENTARY	\$0	\$0	\$0	\$0	\$2,003,927	\$2,003,927	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COCONUT CREEK SENIOR HIGH	\$0	\$0	\$0	\$0	\$6,723,898	\$6,723,898	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COLLINS ELEMENTARY	\$0	\$0	\$0	\$0	\$4,126,190	\$4,126,190	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL GLADES HIGH SCHOOL	\$0	\$0	\$0	\$0	\$9,718,489	\$9,718,489	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DRIFTWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$1,890,851	\$1,890,851	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NORTH SIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,803,874	\$1,803,874	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PLANTATION SENIOR HIGH	\$0	\$0	\$0	\$0	\$13,063,739	\$13,063,739	No
Safety and security; repairs and renovations; and technology and technology infrastructure	J P TARAVELLA SENIOR HIGH	\$0	\$0	\$0	\$0	\$15,698,646	\$15,698,646	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CRYSTAL LAKE MIDDLE	\$0	\$0	\$0	\$0	\$8,737,504	\$8,737,504	No
Safety and security; repairs and renovations; and technology and technology infrastructure	STEPHEN FOSTER ELEMENTARY	\$0	\$0	\$0	\$0	\$1,567,073	\$1,567,073	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COOPER CITY ELEMENTARY	\$0	\$0	\$0	\$0	\$2,920,062	\$2,920,062	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL COVE ELEMENTARY	\$0	\$0	\$0	\$0	\$3,100,219	\$3,100,219	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CYPRESS BAY SENIOR HIGH	\$0	\$0	\$0	\$0	\$15,269,617	\$15,269,617	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CYPRESS RUN ALTERNATIVE CENTER	\$0	\$0	\$0	\$0	\$979,932	\$979,932	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DAVE THOMAS EDUCATION CENTER-WEST	\$0	\$0	\$0	\$0	\$429,013	\$429,013	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DISCOVERY ELEMENTARY	\$0	\$0	\$0	\$0	\$1,250,913	\$1,250,913	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DOLPHIN BAY ELEMENTARY	\$0	\$0	\$0	\$0	\$1,410,797	\$1,410,797	No
Safety and security; repairs and renovations; and technology and technology infrastructure	EAGLE POINT ELEMENTARY	\$0	\$0	\$0	\$0	\$2,578,867	\$2,578,867	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ENDEAVOUR PRIMARY LEARNING CENTER	\$0	\$0	\$0	\$0	\$432,851	\$432,851	No

Safety and security; repairs and renovations; and technology and technology infrastructure	FALCON COVE MIDDLE	\$0	\$0	\$0	\$0	\$6,366,450	\$6,366,450	No
Safety and security; repairs and renovations; and technology and technology infrastructure	FLORANADA ELEMENTARY	\$0	\$0	\$0	\$0	\$1,654,176	\$1,654,176	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HAWKES BLUFF ELEMENTARY	\$0	\$0	\$0	\$0	\$4,369,793	\$4,369,793	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HERON HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$0	\$1,280,855	\$1,280,855	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HOLLYWOOD HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$2,681,619	\$2,681,619	No
Safety and security; repairs and renovations; and technology and technology infrastructure	INDIAN TRACE ELEMENTARY	\$0	\$0	\$0	\$0	\$4,983,506	\$4,983,506	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ROYAL PALM ELEMENTARY	\$0	\$0	\$0	\$0	\$1,754,054	\$1,754,054	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SAWGRASS ELEMENTARY	\$0	\$0	\$0	\$0	\$3,194,976	\$3,194,976	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CROSS CREEK SCHOOL	\$0	\$0	\$0	\$0	\$1,517,258	\$1,517,258	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SILVER RIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$3,342,793	\$3,342,793	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SOUTH PLANTATION SENIOR HIGH	\$0	\$0	\$0	\$0	\$16,440,003	\$16,440,003	No
Safety and security; repairs and renovations; and technology and technology infrastructure	TEDDER ELEMENTARY	\$0	\$0	\$0	\$0	\$2,212,436	\$2,212,436	No
Safety and security; repairs and renovations; and technology and technology infrastructure	TRADEWINDS ELEMENTARY	\$0	\$0	\$0	\$0	\$3,019,731	\$3,019,731	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BANYAN ELEMENTARY	\$0	\$0	\$0	\$0	\$1,953,578	\$1,953,578	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BOULEVARD HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$0	\$3,542,671	\$3,542,671	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BRIGHT HORIZONS	\$0	\$0	\$0	\$0	\$2,707,628	\$2,707,628	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CHAPEL TRAIL ELEMENTARY	\$0	\$0	\$0	\$0	\$2,311,211	\$2,311,211	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COCONUT CREEK ELEMENTARY	\$0	\$0	\$0	\$0	\$2,679,224	\$2,679,224	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$2,420,882	\$2,420,882	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL SPRINGS SENIOR HIGH	\$0	\$0	\$0	\$0	\$18,020,752	\$18,020,752	No

Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL SPRINGS ELEMENTARY	\$0	\$0	\$0	\$0	\$3,743,596	\$3,743,596	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HOLLYWOOD CENTRAL ELEMENTARY	\$0	\$0	\$0	\$0	\$1,625,748	\$1,625,748	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DRIFTWOOD MIDDLE	\$0	\$0	\$0	\$0	\$7,575,394	\$7,575,394	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COUNTRY ISLES ELEMENTARY	\$0	\$0	\$0	\$0	\$3,852,135	\$3,852,135	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HOLLYWOOD PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$3,712,069	\$3,712,069	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COCONUT PALM ELEMENTARY	\$0	\$0	\$0	\$0	\$2,162,891	\$2,162,891	No
Covered Walkway	STRANAHAN SENIOR HIGH	\$600,000	\$0	\$0	\$0	\$0	\$600,000	Yes
Covered Walkway	TRADEWINDS ELEMENTARY	\$780,000	\$0	\$0	\$0	\$0	\$780,000	Yes
Covered Walkways	SUNSHINE ELEMENTARY	\$437,383	\$0	\$0	\$0	\$0	\$437,383	Yes
Covered Walkway	MARGATE ELEMENTARY	\$332,729	\$0	\$0	\$0	\$0	\$332,729	Yes
Covered Walkway	GLADES MIDDLE	\$0	\$780,000	\$0	\$0	\$0	\$780,000	Yes
Covered Walkway	COCONUT CREEK SENIOR HIGH	\$0	\$0	\$1,072,500	\$0	\$0	\$1,072,500	Yes
Covered Walkway	CASTLE HILL ELEMENTARY	\$0	\$1,170,000	\$0	\$0	\$0	\$1,170,000	Yes
Covered Walkway	PINEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$487,500	\$487,500	Yes
Structural Repairs	DRIFTWOOD ELEMENTARY	\$3,200,000	\$0	\$0	\$0	\$0	\$3,200,000	Yes
		\$45,660,112	\$22,740,000	\$1,072,500	\$0	\$1,100,763,150	\$1,170,235,762	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking

Capacity Tracking

Location	2023 - 2024 Satis. Stu. Sta.	Actual 2023 - 2024 FISH Capacity	Actual 2022 - 2023 COFTE	# Class Rooms	Actual Average 2023 - 2024 Class Size	Actual 2023 - 2024 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2027 - 2028 COFTE	Projected 2027 - 2028 Utilization	Projected 2027 - 2028 Class Size
DEERFIELD BEACH ELEMENTARY	695	695	574	37	16	83.00 %	0	0	663	95.00 %	18
POMPANO BEACH MIDDLE	1,384	1,245	1,035	58	18	83.00 %	0	0	1,039	83.00 %	18
OAKLAND PARK ELEMENTARY	840	840	541	42	13	64.00 %	0	0	515	61.00 %	12
NORTH SIDE ELEMENTARY	608	608	305	32	10	50.00 %	0	0	229	38.00 %	7
DANIA ELEMENTARY	623	623	428	33	13	69.00 %	0	0	445	71.00 %	13
HOLLYWOOD HILLS ELEMENTARY	768	768	697	40	17	91.00 %	0	0	644	84.00 %	16
HOLLYWOOD CENTRAL ELEMENTARY	687	687	346	37	9	50.00 %	0	0	258	38.00 %	7
GULFSTREAM EARLY CHILDHOOD CENTER OF EXCELLENCE	270	270	33	13	3	12.00 %	0	0	130	48.00 %	10
RIVERLAND ELEMENTARY	633	633	454	34	13	72.00 %	0	0	363	57.00 %	11
WEST HOLLYWOOD ELEMENTARY	687	687	423	37	11	61.00 %	0	0	442	64.00 %	12
SOUTH BROWARD SENIOR HIGH	2,418	2,297	2,351	95	25	102.00 %	0	0	2,275	99.00 %	24
POMPANO BEACH HIGH SCHOOL	1,367	1,230	1,214	53	23	99.00 %	0	0	1,317	107.00 %	25
WILTON MANORS ELEMENTARY	615	615	558	33	17	91.00 %	0	0	484	79.00 %	15
BENNETT ELEMENTARY	542	542	322	29	11	59.00 %	0	0	300	55.00 %	10
STRANAHAN SENIOR HIGH	2,447	2,324	1,389	102	14	60.00 %	0	0	1,112	48.00 %	11
CROISSANT PARK ELEMENTARY	846	846	691	46	15	82.00 %	0	0	623	74.00 %	14
COLBERT ELEMENTARY	812	812	585	42	14	72.00 %	0	0	556	68.00 %	13
MARTHUR SENIOR HIGH	2,365	2,337	1,931	93	21	83.00 %	0	0	1,665	71.00 %	18
SUNRISE MIDDLE	1,559	1,403	1,236	64	19	88.00 %	0	0	1,243	89.00 %	19
DILLARD ELEMENTARY	795	795	585	43	14	74.00 %	0	0	540	68.00 %	13
CHARLES DREW RESOURCE CENTER	724	724	85	36	2	12.00 %	0	0	0	0.00 %	0
WALKER ELEMENTARY	987	987	467	53	9	47.00 %	0	0	449	45.00 %	8
COLLINS ELEMENTARY	371	371	281	19	15	76.00 %	0	0	269	73.00 %	14

MARY M BETHUNE ELEMENTARY	1,105	1,105	353	56	6	32.00 %	0	0	459	42.00 %	8
ATTUCKS MIDDLE	1,381	1,242	750	58	13	60.00 %	0	0	618	50.00 %	11
BLANCHE ELY SENIOR HIGH	2,931	2,784	1,847	119	16	66.00 %	0	0	1,789	64.00 %	15
DILLARD 6-12	2,861	2,574	2,242	115	19	87.00 %	0	0	2,218	86.00 %	19
DEERFIELD PARK ELEMENTARY	751	751	467	40	12	62.00 %	0	0	430	57.00 %	11
HALLANDALE SENIOR HIGH	1,915	1,819	1,064	78	14	59.00 %	0	0	998	55.00 %	13
LANIER-JAMES EDUCATION CENTER	266	266	125	22	6	47.00 %	0	0	116	44.00 %	5
LAUDERDALE MANORS EARLY LEARNING AND RESOURCE CENTER	305	0	0	15	0	0.00 %	0	0	0	0.00 %	0
WHIDDON-ROGERS EDUCATION CENTER	1,643	1,478	572	65	9	39.00 %	0	0	491	33.00 %	8
OAKRIDGE ELEMENTARY	605	605	429	32	13	71.00 %	0	0	415	69.00 %	13
OLSEN MIDDLE	1,200	1,080	637	52	12	59.00 %	0	0	521	48.00 %	10
MCNICOL MIDDLE	1,465	1,318	643	65	10	49.00 %	0	0	559	42.00 %	9
HARBORDALE ELEMENTARY	480	480	493	24	21	103.00 %	0	0	497	104.00 %	21
BROWARD ESTATES ELEMENTARY	695	695	274	34	8	39.00 %	0	0	244	35.00 %	7
WATKINS ELEMENTARY	814	814	398	44	9	49.00 %	0	0	339	42.00 %	8
NORTH ANDREWS GARDENS ELEMENTARY	921	921	772	49	16	84.00 %	0	0	667	72.00 %	14
MIRAMAR ELEMENTARY	929	929	410	48	9	44.00 %	0	0	349	38.00 %	7
PLANTATION MIDDLE	896	806	567	40	14	70.00 %	0	0	449	56.00 %	11
NORCREST ELEMENTARY	921	921	675	50	13	73.00 %	0	0	650	71.00 %	13
TEDDER ELEMENTARY	1,240	1,240	548	63	9	44.00 %	0	0	613	49.00 %	10
MARGATE MIDDLE	1,560	1,404	1,084	66	16	77.00 %	0	0	892	64.00 %	14
SEAGULL SCHOOL	1,025	1,025	125	48	3	12.00 %	0	0	120	12.00 %	3
SUNLAND PARK ACADEMY	480	480	353	28	13	74.00 %	0	0	457	95.00 %	16
LARKDALE ELEMENTARY	659	659	367	35	10	56.00 %	0	0	371	56.00 %	11
WESTWOOD HEIGHTS ELEMENTARY	817	817	443	44	10	54.00 %	0	0	468	57.00 %	11
BAYVIEW ELEMENTARY	572	572	556	28	20	97.00 %	0	0	599	105.00 %	21
PINE RIDGE EDUCATION CENTER	256	256	46	21	2	18.00 %	0	0	40	16.00 %	2
STIRLING ELEMENTARY	767	767	523	41	13	68.00 %	0	0	609	79.00 %	15
PARKWAY MIDDLE	2,461	2,214	1,177	107	11	53.00 %	0	0	936	42.00 %	9
ORANGE-BROOK ELEMENTARY	830	830	648	43	15	78.00 %	0	0	672	81.00 %	16
DRIFTWOOD ELEMENTARY	758	758	482	39	12	64.00 %	0	0	482	64.00 %	12

TROPICAL ELEMENTARY	932	932	850	51	17	91.00 %	0	0	806	86.00 %	16
POMPANO BEACH ELEMENTARY	615	615	439	33	13	71.00 %	0	0	534	87.00 %	16
MEADOWBROOK ELEMENTARY	809	809	700	42	17	87.00 %	0	0	727	90.00 %	17
BROADVIEW ELEMENTARY	1,020	1,020	717	53	14	70.00 %	0	0	709	70.00 %	13
LAKE FOREST ELEMENTARY	928	928	543	48	11	58.00 %	0	0	541	58.00 %	11
MCNAB ELEMENTARY	677	677	597	36	17	88.00 %	0	0	462	68.00 %	13
FLORANADA ELEMENTARY	814	814	703	44	16	86.00 %	0	0	785	96.00 %	18
DRIFTWOOD MIDDLE	1,927	1,734	1,140	82	14	66.00 %	0	0	881	51.00 %	11
BRIGHT HORIZONS	325	325	141	31	5	43.00 %	0	0	151	46.00 %	5
NEW RIVER MIDDLE	1,573	1,415	1,592	66	24	113.00 %	0	0	1,519	107.00 %	23
SANDERS PARK ELEMENTARY	755	755	399	41	10	53.00 %	0	0	425	56.00 %	10
CRESTHAVEN ELEMENTARY	705	705	448	38	12	64.00 %	0	0	407	58.00 %	11
DEERFIELD BEACH MIDDLE	1,657	1,491	1,136	70	16	76.00 %	0	0	1,034	69.00 %	15
STEPHEN FOSTER ELEMENTARY	743	743	645	39	17	87.00 %	0	0	617	83.00 %	16
PETERS ELEMENTARY	845	845	562	46	12	66.00 %	0	0	570	67.00 %	12
PLANTATION ELEMENTARY	814	814	532	44	12	65.00 %	0	0	547	67.00 %	12
FORT LAUDERDALE SENIOR HIGH	2,140	2,033	2,182	81	27	107.00 %	0	0	1,975	97.00 %	24
BOULEVARD HEIGHTS ELEMENTARY	812	812	593	42	14	73.00 %	0	0	639	79.00 %	15
WINGATE OAKS CENTER	285	285	120	27	4	42.00 %	0	0	116	41.00 %	4
HENRY D PERRY EDUCATION CENTER	1,388	1,249	989	55	18	79.00 %	0	0	993	80.00 %	18
THE QUEST CENTER	313	313	93	30	3	30.00 %	0	0	106	34.00 %	4
SHERIDAN TECHNICAL COLLEGE	1,949	2,338	602	97	6	26.00 %	0	0	558	24.00 %	6
WILLIAM DANDY MIDDLE	1,369	1,232	782	57	14	63.00 %	0	0	567	46.00 %	10
LLOYD ESTATES ELEMENTARY	691	691	431	37	12	62.00 %	0	0	388	56.00 %	10
PALMVIEW ELEMENTARY	711	711	524	37	14	74.00 %	0	0	485	68.00 %	13
CORAL SPRINGS SENIOR HIGH	3,380	3,211	2,197	138	16	68.00 %	0	0	1,977	62.00 %	14
MARGATE ELEMENTARY	1,097	1,097	988	58	17	90.00 %	0	0	1,017	93.00 %	18
SUNSHINE ELEMENTARY	803	803	410	41	10	51.00 %	0	0	358	45.00 %	9
NORTH FORK ELEMENTARY	713	713	332	38	9	46.00 %	0	0	331	46.00 %	9
COOPER CITY ELEMENTARY	745	745	734	40	18	98.00 %	0	0	748	100.00 %	19

PEMBROKE PINES ELEMENTARY	709	709	560	38	15	79.00 %	0	0	592	83.00 %	16
NORTHEAST SENIOR HIGH	3,078	2,924	1,498	127	12	51.00 %	0	0	1,541	53.00 %	12
PLANTATION PARK ELEMENTARY	579	579	514	31	17	89.00 %	0	0	468	81.00 %	15
NOVA DWIGHT D EISENHOWER ELEMENTARY	777	777	739	42	18	95.00 %	0	0	776	100.00 %	18
NOVA SENIOR HIGH	2,714	2,578	2,146	109	20	83.00 %	0	0	2,272	88.00 %	21
NOVA BLANCHE FORMAN ELEMENTARY	787	787	759	43	18	96.00 %	0	0	769	98.00 %	18
MCFATTER TECHNICAL COLLEGE	1,693	2,031	651	73	9	32.00 %	0	0	599	29.00 %	8
NOVA MIDDLE	1,497	1,347	1,267	64	20	94.00 %	0	0	1,321	98.00 %	21
SHERIDAN PARK ELEMENTARY	810	810	500	44	11	62.00 %	0	0	311	38.00 %	7
LAUDERHILL-PAUL TURNER ELEMENTARY	872	872	516	47	11	59.00 %	0	0	594	68.00 %	13
LAUDERHILL 6-12	1,173	1,055	768	50	15	73.00 %	0	0	756	72.00 %	15
COCONUT CREEK ELEMENTARY	755	755	483	41	12	64.00 %	0	0	453	60.00 %	11
PLANTATION SENIOR HIGH	2,738	2,601	1,779	111	16	68.00 %	0	0	1,583	61.00 %	14
CASTLE HILL ELEMENTARY	817	817	526	44	12	64.00 %	0	0	615	75.00 %	14
Dr. MARTIN LUTHER KING Jr. MONTESSORI ACADEMY	701	701	401	38	11	57.00 %	0	0	446	64.00 %	12
VILLAGE ELEMENTARY	870	870	531	46	12	61.00 %	0	0	606	70.00 %	13
ANNABEL C PERRY PK-8	1,063	956	599	55	11	63.00 %	0	0	561	59.00 %	10
FAIRWAY ELEMENTARY	970	970	514	54	10	53.00 %	0	0	491	51.00 %	9
HOLLYWOOD HILLS SENIOR HIGH	2,361	2,242	1,655	100	17	74.00 %	0	0	1,730	77.00 %	17
ROBERT C MARKHAM ELEMENTARY	691	691	519	37	14	75.00 %	0	0	623	90.00 %	17
COCONUT CREEK SENIOR HIGH	2,999	2,849	1,785	122	15	63.00 %	0	0	2,049	72.00 %	17
LAUDERDALE LAKES MIDDLE	1,384	1,245	838	59	14	67.00 %	0	0	882	71.00 %	15
DEERFIELD BEACH SENIOR HIGH	3,025	2,873	2,176	122	18	76.00 %	0	0	1,725	60.00 %	14
BOYD H ANDERSON SENIOR HIGH	2,953	2,805	1,995	125	16	71.00 %	0	0	2,190	78.00 %	18
MIRAMAR SENIOR HIGH	2,687	2,552	1,885	108	17	74.00 %	0	0	1,804	71.00 %	17
WHISPERING PINES EXCEPTIONAL EDUCATION CENTER	210	210	128	17	8	61.00 %	0	0	184	88.00 %	11
HOLLYWOOD PARK ELEMENTARY	593	593	405	32	13	68.00 %	0	0	388	65.00 %	12
CYPRESS ELEMENTARY	909	909	707	50	14	78.00 %	0	0	718	79.00 %	14
APOLLO MIDDLE	1,732	1,558	1,171	73	16	75.00 %	0	0	1,206	77.00 %	17

SHERIDAN HILLS ELEMENTARY	607	607	436	33	13	72.00 %	0	0	361	59.00 %	11
ORIOLE ELEMENTARY	733	733	603	40	15	82.00 %	0	0	660	90.00 %	17
MIRROR LAKE ELEMENTARY	791	791	613	43	14	77.00 %	0	0	608	77.00 %	14
ROYAL PALM ELEMENTARY	1,012	1,012	683	53	13	67.00 %	0	0	679	67.00 %	13
CRYSTAL LAKE MIDDLE	1,761	1,584	1,067	73	15	67.00 %	0	0	915	58.00 %	13
PINES MIDDLE	1,966	1,769	609	82	7	34.00 %	0	0	483	27.00 %	6
SEMINOLE MIDDLE	1,573	1,415	1,073	66	16	76.00 %	0	0	1,078	76.00 %	16
PIPER SENIOR HIGH	3,681	3,496	2,293	148	15	66.00 %	0	0	2,311	66.00 %	16
COOPER CITY SENIOR HIGH	2,432	2,310	2,265	96	24	98.00 %	0	0	2,279	99.00 %	24
PARK RIDGE ELEMENTARY	546	546	580	29	20	106.00 %	0	0	484	89.00 %	17
JAMES S HUNT ELEMENTARY	841	841	509	46	11	61.00 %	0	0	509	61.00 %	11
BANYAN ELEMENTARY	831	831	401	43	9	48.00 %	0	0	419	50.00 %	10
WESTPINE MIDDLE	1,433	1,289	913	60	15	71.00 %	0	0	728	56.00 %	12
PASADENA LAKES ELEMENTARY	710	710	465	41	11	65.00 %	0	0	461	65.00 %	11
JAMES S RICKARDS MIDDLE	1,893	1,703	744	79	9	44.00 %	0	0	794	47.00 %	10
ATLANTIC TECHNICAL COLLEGE	2,084	2,500	733	96	8	29.00 %	0	0	690	28.00 %	7
NORTH LAUDERDALE ELEMENTARY	948	853	584	49	12	68.00 %	0	0	650	76.00 %	13
SOUTH PLANTATION SENIOR HIGH	2,677	2,543	2,155	107	20	85.00 %	0	0	2,181	86.00 %	20
ATLANTIC WEST ELEMENTARY	1,009	1,009	594	54	11	59.00 %	0	0	567	56.00 %	11
HORIZON ELEMENTARY	699	699	539	37	15	77.00 %	0	0	577	83.00 %	16
FLAMINGO ELEMENTARY	797	797	628	42	15	79.00 %	0	0	733	92.00 %	17
CORAL SPRINGS ELEMENTARY	943	848	423	51	8	50.00 %	0	0	408	48.00 %	8
CORAL SPRINGS MIDDLE	2,116	1,904	1,007	89	11	53.00 %	0	0	931	49.00 %	10
PIONEER MIDDLE	1,845	1,660	1,414	78	18	85.00 %	0	0	1,395	84.00 %	18
BAIR MIDDLE	1,442	1,297	772	61	13	60.00 %	0	0	665	51.00 %	11
TAMARAC ELEMENTARY	1,290	1,290	589	72	8	46.00 %	0	0	581	45.00 %	8
FOREST HILLS ELEMENTARY	795	795	656	43	15	83.00 %	0	0	664	84.00 %	15
CENTRAL PARK ELEMENTARY	1,123	1,123	712	61	12	63.00 %	0	0	749	67.00 %	12
PEMBROKE LAKES ELEMENTARY	741	741	657	40	16	89.00 %	0	0	595	80.00 %	15
NOB HILL ELEMENTARY	781	781	547	42	13	70.00 %	0	0	440	56.00 %	10
WESTCHESTER ELEMENTARY	1,060	1,060	1,117	57	20	105.00 %	0	0	1,044	98.00 %	18

MORROW ELEMENTARY	831	831	452	45	10	54.00 %	0	0	521	63.00 %	12
RAMBLEWOOD MIDDLE	1,462	1,315	1,117	62	18	85.00 %	0	0	1,009	77.00 %	16
RAMBLEWOOD ELEMENTARY	985	985	720	54	13	73.00 %	0	0	601	61.00 %	11
MAPLEWOOD ELEMENTARY	961	961	597	50	12	62.00 %	0	0	413	43.00 %	8
J P TARAVELLA SENIOR HIGH	3,939	3,742	2,525	158	16	67.00 %	0	0	2,316	62.00 %	15
DAVIE ELEMENTARY	759	759	662	41	16	87.00 %	0	0	568	75.00 %	14
PINEWOOD ELEMENTARY	1,038	1,038	637	56	11	61.00 %	0	0	593	57.00 %	11
WESTERN SENIOR HIGH	3,960	3,762	3,442	160	22	92.00 %	0	0	3,650	97.00 %	23
GRIFFIN ELEMENTARY	687	687	594	37	16	86.00 %	0	0	566	82.00 %	15
PINES LAKES ELEMENTARY	837	837	484	44	11	58.00 %	0	0	364	43.00 %	8
SEA CASTLE ELEMENTARY	1,010	1,010	794	54	15	79.00 %	0	0	859	85.00 %	16
WELLEBY ELEMENTARY	915	915	555	49	11	61.00 %	0	0	517	57.00 %	11
RIVERGLADES ELEMENTARY	1,138	1,138	1,136	59	19	100.00 %	0	0	1,056	93.00 %	18
SILVER LAKES MIDDLE	1,185	1,066	784	51	15	74.00 %	0	0	641	60.00 %	13
COUNTRY ISLES ELEMENTARY	980	980	855	51	17	87.00 %	0	0	818	83.00 %	16
WALTER C YOUNG MIDDLE	1,466	1,319	878	62	14	67.00 %	0	0	781	59.00 %	13
MARJORY STONEMAN DOUGLAS SENIOR HIGH	3,989	3,789	3,390	159	21	89.00 %	0	0	3,197	84.00 %	20
RIVERSIDE ELEMENTARY	789	789	687	42	16	87.00 %	0	0	580	74.00 %	14
CORAL PARK ELEMENTARY	705	705	498	38	13	71.00 %	0	0	478	68.00 %	13
FOREST GLEN MIDDLE	1,808	1,627	1,106	75	15	68.00 %	0	0	847	52.00 %	11
SANDPIPER ELEMENTARY	909	909	601	48	13	66.00 %	0	0	667	73.00 %	14
SILVER RIDGE ELEMENTARY	1,002	1,002	953	54	18	95.00 %	0	0	816	81.00 %	15
WINSTON PARK ELEMENTARY	1,191	1,191	1,033	65	16	87.00 %	0	0	937	79.00 %	14
COUNTRY HILLS ELEMENTARY	849	849	843	46	18	99.00 %	0	0	873	103.00 %	19
QUIET WATERS ELEMENTARY	1,600	1,600	1,091	83	13	68.00 %	0	0	1,160	72.00 %	14
HAWKES BLUFF ELEMENTARY	1,044	1,044	695	55	13	67.00 %	0	0	615	59.00 %	11
TEQUESTA TRACE MIDDLE	1,591	1,431	1,471	66	22	103.00 %	0	0	1,315	92.00 %	20
PARK SPRINGS ELEMENTARY	1,189	1,189	843	60	14	71.00 %	0	0	775	65.00 %	13
INDIAN TRACE ELEMENTARY	843	843	705	45	16	84.00 %	0	0	703	83.00 %	16
EMBASSY CREEK ELEMENTARY	1,087	1,087	1,266	57	22	116.00 %	0	0	1,164	107.00 %	20

CHARLES DREW ELEMENTARY	631	631	432	33	13	68.00 %	0	0	308	49.00 %	9
CROSS CREEK SCHOOL	180	180	97	14	7	54.00 %	0	0	96	53.00 %	7
PALM COVE ELEMENTARY	911	911	431	49	9	47.00 %	0	0	403	44.00 %	8
VIRGINIA SHUMAN YOUNG ELEMENTARY	690	690	595	37	16	86.00 %	0	0	693	100.00 %	19
SAWGRASS ELEMENTARY	1,184	1,184	835	63	13	70.00 %	0	0	676	57.00 %	11
EVERGLADES ELEMENTARY	1,220	1,220	923	63	15	76.00 %	0	0	829	68.00 %	13
CHAPEL TRAIL ELEMENTARY	1,054	1,054	744	58	13	71.00 %	0	0	570	54.00 %	10
THURGOOD MARSHALL ELEMENTARY	803	803	294	41	7	37.00 %	0	0	305	38.00 %	7
SILVER TRAIL MIDDLE	1,765	1,588	1,263	74	17	80.00 %	0	0	1,149	72.00 %	16
EAGLE RIDGE ELEMENTARY	872	872	837	47	18	96.00 %	0	0	768	88.00 %	16
CHARLES W FLANAGAN SENIOR HIGH	2,921	2,774	2,381	116	21	86.00 %	0	0	2,123	77.00 %	18
SAWGRASS SPRINGS MIDDLE	1,377	1,239	1,071	58	18	86.00 %	0	0	954	77.00 %	16
EAGLE POINT ELEMENTARY	1,304	1,304	1,161	71	16	89.00 %	0	0	1,275	98.00 %	18
TRADEWINDS ELEMENTARY	1,380	1,380	983	73	13	71.00 %	0	0	905	66.00 %	12
INDIAN RIDGE MIDDLE	2,481	2,232	2,015	106	19	90.00 %	0	0	1,901	85.00 %	18
SILVER PALMS ELEMENTARY	816	816	457	45	10	56.00 %	0	0	407	50.00 %	9
FOX TRAIL ELEMENTARY	1,304	1,304	1,128	69	16	87.00 %	0	0	1,114	85.00 %	16
PANTHER RUN ELEMENTARY	778	778	382	42	9	49.00 %	0	0	280	36.00 %	7
SILVER LAKES ELEMENTARY	796	796	356	43	8	45.00 %	0	0	300	38.00 %	7
LAKESIDE ELEMENTARY	755	755	634	41	15	84.00 %	0	0	491	65.00 %	12
FALCON COVE MIDDLE	2,522	3,189	2,188	108	20	69.00 %	0	0	2,158	68.00 %	20
LYONS CREEK MIDDLE	2,129	1,916	1,737	90	19	91.00 %	0	0	1,533	80.00 %	17
GATOR RUN ELEMENTARY	1,452	1,452	1,232	75	16	85.00 %	0	0	1,200	83.00 %	16
PARKSIDE ELEMENTARY	1,016	1,016	776	53	15	76.00 %	0	0	597	59.00 %	11
PARK TRAILS ELEMENTARY	1,330	1,330	1,048	70	15	79.00 %	0	0	1,085	82.00 %	16
COCONUT PALM ELEMENTARY	874	874	513	46	11	59.00 %	0	0	456	52.00 %	10
PARK LAKES ELEMENTARY	1,214	1,214	956	64	15	79.00 %	0	0	934	77.00 %	15
CHALLENGER ELEMENTARY	1,000	1,000	917	53	17	92.00 %	0	0	876	88.00 %	17
MILLENNIUM 6-12 COLLEGIATE ACADEMY	1,952	1,756	1,322	81	16	75.00 %	0	0	1,214	69.00 %	15
NEW RENAISSANCE MIDDLE	1,740	1,566	1,099	73	15	70.00 %	0	0	953	61.00 %	13

CYPRESS BAY SENIOR HIGH	4,993	6,215	4,647	199	23	75.00 %	0	0	4,618	74.00 %	23
MONARCH SENIOR HIGH	2,490	2,365	2,276	96	24	96.00 %	0	0	2,339	99.00 %	24
ROCK ISLAND ELEMENTARY	580	580	429	30	14	74.00 %	0	0	393	68.00 %	13
ARTHUR ROBERT ASHE, JR CENTER	512	0	0	31	0	0.00 %	0	0	0	0.00 %	0
WESTGLADES MIDDLE	2,038	1,834	1,683	86	20	92.00 %	0	0	1,557	85.00 %	18
ENDEAVOUR PRIMARY LEARNING CENTER	468	468	302	26	12	64.00 %	0	0	310	66.00 %	12
MANATEE BAY ELEMENTARY	1,320	1,320	1,077	69	16	82.00 %	0	0	961	73.00 %	14
LIBERTY ELEMENTARY	1,282	1,282	734	66	11	57.00 %	0	0	536	42.00 %	8
SUNSET LAKES ELEMENTARY	1,300	1,300	720	67	11	55.00 %	0	0	599	46.00 %	9
SILVER SHORES ELEMENTARY	820	820	363	43	8	44.00 %	0	0	314	38.00 %	7
EVERGLADES SENIOR HIGH	3,149	2,991	1,993	124	16	67.00 %	0	0	1,896	63.00 %	15
CORAL GLADES HIGH SCHOOL	2,784	2,644	2,626	108	24	99.00 %	0	0	2,748	104.00 %	25
GULFSTREAM ACADEMY OF HALLANDALE BEACH	2,209	1,988	1,291	100	13	65.00 %	0	0	1,018	51.00 %	10
DAVE THOMAS EDUCATION CENTER-WEST	568	511	331	23	14	65.00 %	0	0	487	95.00 %	21
CORAL COVE ELEMENTARY	830	830	474	43	11	57.00 %	0	0	369	44.00 %	9
DOLPHIN BAY ELEMENTARY	830	830	592	43	14	71.00 %	0	0	582	70.00 %	14
GLADES MIDDLE	2,223	2,000	1,168	95	12	58.00 %	0	0	1,003	50.00 %	11
WEST BROWARD HIGH SCHOOL	2,907	2,761	2,463	116	21	89.00 %	0	0	2,464	89.00 %	21
CYPRESS RUN ALTERNATIVE CENTER	244	244	177	21	8	73.00 %	0	0	143	59.00 %	7
HERON HEIGHTS ELEMENTARY	996	996	1,038	53	20	104.00 %	0	0	1,014	102.00 %	19
DISCOVERY ELEMENTARY	942	942	814	50	16	86.00 %	0	0	723	77.00 %	14
BEACHSIDE MONTESSORI VILLAGE	830	747	715	43	17	96.00 %	0	0	803	107.00 %	19
COMMUNITY SCHOOL SOUTH	475	0	0	19	0	0.00 %	0	0	0	0.00 %	0
	285,384	275,899	198,227	13,328	15	71.85 %	0	0	189,324	68.62 %	14

The COFTE Projected Total (189,324) for 2027 - 2028 must match the Official Forecasted COFTE Total (184,420) for 2027 - 2028 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2027 - 2028	
Elementary (PK-3)	53,525

Middle (4-8)	68,904
High (9-12)	61,991
	184,420

Grade Level Type	Balanced Projected COFTE for 2027 - 2028
Elementary (PK-3)	12,705
Middle (4-8)	-9,999
High (9-12)	-7,610
	184,420

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	Year 5 Total
Total Relocatable Replacements:	0	0	0	0	0	0

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2027 - 2028
Renaissance Charter School at University - [5048]	80	PRIVATE	2012	1,504	1,476	12	1,476
Renaissance Charter School of Coral Springs - [5020]	80	PRIVATE	2011	1,504	1,536	13	1,536
Renaissance Charter School of Plantation - [5023]	80	PRIVATE	2011	1,800	1,035	13	1,035
Renaissance Charter Schools at Pines - [5710]	48	PRIVATE	2014	1,145	877	10	877
RISE Academy of Science and Technology - [5420]	20	PRIVATE	2008	300	340	16	340
Somerset Academy Charter Conservatory High - [5396]	18	PRIVATE	2006	400	354	18	354
Somerset Academy Charter High School Miramar Campus - [5007]	40	PRIVATE	2011	1,000	305	13	305
Somerset Academy Charter School Miramar - [5405]	26	PRIVATE	2006	675	515	18	515
Somerset Academy Davie - [5211]	7	PRIVATE	2003	800	150	21	150
Somerset Academy East Preparatory - [5391]	12	PRIVATE	2009	500	203	15	203
Somerset Academy Elementary - [5141]	37	PRIVATE	2000	900	639	24	639
Somerset Academy Elementary South Campus - [5263]	32	PRIVATE	2018	350	343	6	343
Somerset Academy High - [5221]	26	PRIVATE	2002	1,450	1,523	22	1,523
Somerset Academy Key Middle school - [5413]	3	PRIVATE	2013	495	349	11	349

Somerset Academy Middle - [5151]	30	PRIVATE	2001	1,050	1,067	23	1,067
Somerset Academy Miramar Middle - [5406]	18	PRIVATE	2006	480	426	18	426
Somerset Academy Neighborhood - [5021]	29	PRIVATE	1997	500	504	27	504
Somerset Academy Pompano Elementary - [5388]	40	PRIVATE	2012	750	143	12	143
Somerset Academy Riverside Charter School - [5387]	7	PRIVATE	2013	750	324	11	324
Somerset Academy Riverside Middle Charter School - [5419]	3	PRIVATE	2013	525	188	11	188
Somerset Charter Academy at North Lauderdale - [5003]	27	PRIVATE	2010	1,000	731	14	731
Somerset Key High Charter School - [5224]	1	PRIVATE	2016	740	328	8	328
Somerset Miramar South - [5054]	40	PRIVATE	2012	750	213	12	213
Somerset Pines Academy - [5030]	19	PRIVATE	2010	900	463	14	463
Somerset Preparatory Charter High Broward Campus - [5006]	40	PRIVATE	2010	1,000	346	14	346
Somerset Preparatory Charter Middle - [5441]	16	PRIVATE	2010	600	353	14	353
Somerset Village Academy - [5004]	12	PRIVATE	2010	750	240	14	240
Somerset Village Academy Middle - [5002]	6	PRIVATE	2010	750	162	14	162
South Broward Montessori Charter School - [5717]	3	PRIVATE	2013	348	166	11	166
SunEd High of North Broward - [5861]	7	PRIVATE	2014	550	321	10	321
Sunfire High School - [5060]	20	PRIVATE	2012	550	300	12	300
Sunrise High School - [5481]	8	PRIVATE	2010	550	400	14	400
Sunshine Elementary Charter - [5400]	15	PRIVATE	2006	500	230	18	230
The Ben Gamla Preparatory Academy - [5182]	34	PRIVATE	2015	378	104	9	104
West Broward Academy - [5052]	48	PRIVATE	2012	910	636	12	636
SunEd High School of South Broward - [5053]	16	PRIVATE	2019	400	247	5	247
Summit Charter Academy - [5320]	29	PRIVATE	2019	640	422	5	422
Bridge Prep Academy of Broward K-8 - [5022]	40	PRIVATE	2020	1,000	102	4	102
Somerset Parkland Academy - [5056]	57	PRIVATE	2020	1,280	947	4	947
International Studies Academy High School - [5555]	32	PRIVATE	2021	800	207	3	207
International Studies Academy Middle School - [5556]	27	PRIVATE	2021	594	252	3	252
Ben Gamla Charter - [5410]	29	PRIVATE	2007	625	349	17	349
Ben Gamla Charter North Broward - [5001]	29	PRIVATE	2010	900	289	14	289
Ben Gamla Charter South Broward - [5392]	34	PRIVATE	2009	600	268	15	268

Bridge Prep Academy of Hollywood Hills - [5116]	16	PRIVATE	2014	500	353	10	353
Broward Math and Science Schools - [5038]	29	PRIVATE	2014	1,200	328	10	328
Central Charter School - [5041]	57	PRIVATE	1997	1,293	1,208	27	1,208
Championship Academy of Distinction at Davie - [5422]	25	PRIVATE	2011	692	407	13	407
Championship Academy of Distinction at Davie High School - [5219]	1	PRIVATE	2016	875	147	8	147
Championship Academy of Distinction at Hollywood - [5361]	34	PRIVATE	2005	600	329	19	329
Championship Academy of Distinction Middle School - [5215]	1	PRIVATE	2016	374	269	8	269
Championship Academy of Distinction of West Broward - [5234]	34	PRIVATE	2017	640	274	7	274
Charter School of Excellence - [5031]	13	PRIVATE	1997	310	209	27	209
Charter School of Excellence at Davie - [5271]	11	PRIVATE	2008	350	304	16	304
City of Pembroke Pines - E/W/Central - [5051]	95	MUNICIPAL	1998	2,470	1,886	26	1,886
City of Pembroke Pines High - [5121]	105	MUNICIPAL	2000	2,144	2,120	24	2,120
City of Pembroke Pines Middle West/Central - [5081]	71	MUNICIPAL	1999	1,398	1,334	25	1,334
Coral Springs Charter School - [5091]	89	MUNICIPAL	1999	1,600	1,725	25	1,725
Eagles' Nest Charter Academy - [5355]	21	PRIVATE	2005	800	288	19	288
Eagles' Nest Middle - [5356]	3	PRIVATE	2005	800	57	19	57
Everest Charter School - [5407]	48	PRIVATE	2012	205	134	12	134
Franklin Academy Cooper City - [5037]	40	PRIVATE	2013	1,385	1,334	11	1,334
Franklin Academy F - [5046]	40	PRIVATE	2013	1,340	1,048	11	1,048
Academic Solutions Academy - A - [5233]	1	PRIVATE	2016	500	223	8	223
Academic Solutions High School - [5028]	8	PRIVATE	2013	500	225	11	225
Andrews High School - [5009]	8	PRIVATE	2011	550	341	13	341
Ascend Career Academy - [5209]	12	PRIVATE	2015	1,000	222	9	222
Atlantic Montessori Charter School - [5029]	10	PRIVATE	2012	144	90	12	90
Atlantic Montessori Charter School West Campus - [5164]	6	PRIVATE	2015	150	143	9	143
Avant Garde Academy - [5791]	34	PRIVATE	2014	750	1,116	10	1,116
Avant Garde Academy K-8 Broward - [5015]	72	PRIVATE	2015	1,050	1,015	9	1,015
Franklin Academy-Pembroke Pines - [5012]	71	PRIVATE	2011	1,750	1,385	13	1,385
Franklin Academy-Pembroke Pines High School - [5142]	40	PRIVATE	2015	1,400	1,136	9	1,136

Franklin Academy-Sunrise - [5010]	40	PRIVATE	2011	1,475	1,379	13	1,379
Greentree Preparatory Charter School - [5130]	5	PRIVATE	2014	365	313	10	313
Hollywood Academy of Arts and Science - [5325]	55	PRIVATE	2004	1,100	1,130	20	1,130
Hollywood Academy of Arts and Science Middle - [5362]	19	PRIVATE	2005	450	478	19	478
Imagine Charter Middle School at Broward - [5024]	47	PRIVATE	2010	1,080	989	14	989
Imagine Charter School at Weston - [5111]	56	PRIVATE	2001	1,075	1,054	23	1,054
Imagine Elementary at North Lauderdale - [5171]	33	PRIVATE	2001	700	425	23	425
Imagine Schools - Plantation Campus - [5044]	19	PRIVATE	2012	1,340	403	12	403
Innovation Charter School - [5177]	13	PRIVATE	2015	580	444	9	444
International School of Broward - [5416]	31	PRIVATE	2007	675	87	17	87
New Life Charter Academy - [5852]	6	PRIVATE	2014	300	123	10	123
North Broward Academy of Excellence Elementary - [5161]	30	PRIVATE	2001	763	607	23	607
North Broward Academy of Excellence Middle - [5371]	37	PRIVATE	2005	800	354	19	354
Panacea Prep Charter School - [5801]	9	PRIVATE	2014	348	81	10	81
Paragon Academy of Technology - [5381]	6	PRIVATE	2005	500	135	19	135
Renaissance Charter at Cooper City - [5049]	80	PRIVATE	2012	1,504	1,160	12	1,160
Renaissance Charter Middle School at Pines - [5014]	29	PRIVATE	2014	1,420	478	10	478
	2735			75,238	49,663		49,663

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Educational Classrooms:		0	0	0	0	0	0

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Co-Teaching Classrooms:		0	0	0	0	0	0

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

Not Specified

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

Not Specified

Consistent with Comp Plan? No

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2022 - 2023 fiscal year.					List the net new classrooms to be added in the 2023 - 2024 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2023 - 2024 should match totals in Section 15A.			
Location	2022 - 2023 # Permanent	2022 - 2023 # Modular	2022 - 2023 # Relocatable	2022 - 2023 Total	2023 - 2024 # Permanent	2023 - 2024 # Modular	2023 - 2024 # Relocatable	2023 - 2024 Total
Elementary (PK-3)	0	0	0	0	0	0	0	0
Middle (4-8)	0	0	0	0	0	0	0	0
High (9-12)	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	5 Year Average
WESTGLADES MIDDLE	418	418	418	418	418	418
ENDEAVOUR PRIMARY LEARNING CENTER	0	0	0	0	0	0
MANATEE BAY ELEMENTARY	180	180	180	180	180	180
LIBERTY ELEMENTARY	22	22	22	22	22	22
SUNSET LAKES ELEMENTARY	0	0	0	0	0	0
SILVER SHORES ELEMENTARY	0	0	0	0	0	0
LYONS CREEK MIDDLE	0	0	0	0	0	0
GATOR RUN ELEMENTARY	312	312	312	312	312	312
PARKSIDE ELEMENTARY	36	36	36	36	36	36
MONARCH SENIOR HIGH	250	250	250	250	250	250
ROCK ISLAND ELEMENTARY	0	0	0	0	0	0
ARTHUR ROBERT ASHE, JR CENTER	0	0	0	0	0	0

FOX TRAIL ELEMENTARY	126	126	126	126	126	126
PANTHER RUN ELEMENTARY	0	0	0	0	0	0
SILVER LAKES ELEMENTARY	18	18	18	18	18	18
LAKESIDE ELEMENTARY	0	0	0	0	0	0
FALCON COVE MIDDLE	0	0	0	0	0	0
COOPER CITY SENIOR HIGH	50	50	50	50	50	50
PARK RIDGE ELEMENTARY	0	0	0	0	0	0
CYPRESS ELEMENTARY	36	36	36	36	36	36
APOLLO MIDDLE	352	352	352	352	352	352
SHERIDAN HILLS ELEMENTARY	0	0	0	0	0	0
ORIOLE ELEMENTARY	0	0	0	0	0	0
MIRROR LAKE ELEMENTARY	112	112	112	112	112	112
ROYAL PALM ELEMENTARY	138	138	138	138	138	138
LAUDERDALE LAKES MIDDLE	352	352	352	352	352	352
DEERFIELD BEACH SENIOR HIGH	525	525	525	525	525	525
BOYD H ANDERSON SENIOR HIGH	0	0	0	0	0	0
MIRAMAR SENIOR HIGH	0	0	0	0	0	0
WHISPERING PINES EXCEPTIONAL EDUCATION CENTER	30	30	30	30	30	30
HOLLYWOOD PARK ELEMENTARY	0	0	0	0	0	0
LLOYD ESTATES ELEMENTARY	98	98	98	98	98	98
ANNABEL C PERRY PK-8	164	164	164	164	164	164
FAIRWAY ELEMENTARY	0	0	0	0	0	0
HOLLYWOOD HILLS SENIOR HIGH	75	475	475	475	475	395
ROBERT C MARKHAM ELEMENTARY	54	72	72	72	72	68
COCONUT CREEK SENIOR HIGH	825	825	825	825	825	825
BOULEVARD HEIGHTS ELEMENTARY	0	0	0	0	0	0
WINGATE OAKS CENTER	0	0	0	0	0	0
HENRY D PERRY EDUCATION CENTER	50	50	50	50	50	50
THE QUEST CENTER	0	0	0	0	0	0
CYPRESS RUN ALTERNATIVE CENTER	0	0	0	0	0	0
DOLPHIN BAY ELEMENTARY	0	0	0	0	0	0
MILLENNIUM 6-12 COLLEGIATE ACADEMY	154	154	154	154	154	154
NEW RENAISSANCE MIDDLE	0	0	0	0	0	0
CYPRESS BAY SENIOR HIGH	0	0	0	0	0	0
EVERGLADES SENIOR HIGH	550	550	550	550	550	550

PARK TRAILS ELEMENTARY	0	0	0	0	0	0
COCONUT PALM ELEMENTARY	54	54	54	54	54	54
PARK LAKES ELEMENTARY	0	0	0	0	0	0
CHALLENGER ELEMENTARY	0	0	0	0	0	0
EMBASSY CREEK ELEMENTARY	0	0	0	0	0	0
CHARLES DREW ELEMENTARY	0	0	0	0	0	0
CROSS CREEK SCHOOL	0	0	0	0	0	0
PALM COVE ELEMENTARY	40	40	40	40	40	40
VIRGINIA SHUMAN YOUNG ELEMENTARY	0	0	0	0	0	0
SAWGRASS ELEMENTARY	0	0	0	0	0	0
MORROW ELEMENTARY	0	0	0	0	0	0
RAMBLEWOOD MIDDLE	0	0	0	0	0	0
TEQUESTA TRACE MIDDLE	76	76	76	76	76	76
PARK SPRINGS ELEMENTARY	0	0	0	0	0	0
INDIAN TRACE ELEMENTARY	174	174	174	174	174	174
TAMARAC ELEMENTARY	0	0	0	0	0	0
FOREST HILLS ELEMENTARY	0	0	0	0	0	0
CENTRAL PARK ELEMENTARY	184	184	184	184	184	184
PEMBROKE LAKES ELEMENTARY	88	88	88	88	88	88
NOB HILL ELEMENTARY	58	58	58	58	58	58
WESTCHESTER ELEMENTARY	22	128	128	128	128	107
HORIZON ELEMENTARY	36	36	36	36	36	36
FLAMINGO ELEMENTARY	166	166	166	166	166	166
CORAL SPRINGS ELEMENTARY	36	36	36	36	36	36
CORAL SPRINGS MIDDLE	0	0	0	0	0	0
PIONEER MIDDLE	528	528	528	528	528	528
BAIR MIDDLE	110	110	110	110	110	110
EAGLE POINT ELEMENTARY	76	76	76	76	76	76
TRADEWINDS ELEMENTARY	166	166	166	166	166	166
INDIAN RIDGE MIDDLE	572	572	572	572	572	572
SILVER PALMS ELEMENTARY	0	0	0	0	0	0
THURGOOD MARSHALL ELEMENTARY	22	22	22	22	22	22
SILVER TRAIL MIDDLE	110	110	110	110	110	110
EAGLE RIDGE ELEMENTARY	0	0	0	0	0	0
CHARLES W FLANAGAN SENIOR HIGH	0	0	0	0	0	0
HOLLYWOOD CENTRAL ELEMENTARY	0	0	0	0	0	0

GULFSTREAM EARLY CHILDHOOD CENTER OF EXCELLENCE	0	0	0	0	0	0
RIVERLAND ELEMENTARY	0	0	0	0	0	0
WEST HOLLYWOOD ELEMENTARY	90	90	90	90	90	90
SOUTH BROWARD SENIOR HIGH	0	0	0	0	0	0
OAKRIDGE ELEMENTARY	0	0	0	0	0	0
DEERFIELD BEACH ELEMENTARY	54	54	54	54	54	54
POMPANO BEACH MIDDLE	220	220	220	220	220	220
OAKLAND PARK ELEMENTARY	0	0	0	0	0	0
NORTH SIDE ELEMENTARY	0	0	0	0	0	0
DANIA ELEMENTARY	54	54	54	54	54	54
HOLLYWOOD HILLS ELEMENTARY	0	0	0	0	0	0
HALLANDALE SENIOR HIGH	200	200	200	200	200	200
LANIER-JAMES EDUCATION CENTER	0	0	0	0	0	0
LAUDERDALE MANORS EARLY LEARNING AND RESOURCE CENTER	0	0	0	0	0	0
WHIDDON-ROGERS EDUCATION CENTER	0	0	0	0	0	0
COLLINS ELEMENTARY	0	0	0	0	0	0
MARY M BETHUNE ELEMENTARY	0	0	0	0	0	0
ATTUCKS MIDDLE	0	0	0	0	0	0
BLANCHE ELY SENIOR HIGH	0	0	0	0	0	0
DILLARD 6-12	0	0	0	0	0	0
DEERFIELD PARK ELEMENTARY	0	0	0	0	0	0
COLBERT ELEMENTARY	0	0	0	0	0	0
MARTHUR SENIOR HIGH	125	125	125	125	125	125
SUNRISE MIDDLE	176	176	176	176	176	176
DILLARD ELEMENTARY	36	36	36	36	36	36
CHARLES DREW RESOURCE CENTER	372	372	372	372	372	372
WALKER ELEMENTARY	0	0	0	0	0	0
HERON HEIGHTS ELEMENTARY	0	0	0	0	0	0
DISCOVERY ELEMENTARY	0	0	0	0	0	0
BEACHSIDE MONTESSORI VILLAGE	0	0	0	0	0	0
POMPANO BEACH ELEMENTARY	44	44	44	44	44	44
MEADOWBROOK ELEMENTARY	108	108	108	108	108	108
BROADVIEW ELEMENTARY	94	94	94	94	94	94
LAKE FOREST ELEMENTARY	214	214	214	214	214	214
GULFSTREAM ACADEMY OF HALLANDALE BEACH	542	488	488	488	488	499

DAVE THOMAS EDUCATION CENTER-WEST	0	0	0	0	0	0
GLADES MIDDLE	176	176	176	176	176	176
WEST BROWARD HIGH SCHOOL	0	0	0	0	0	0
SAWGRASS SPRINGS MIDDLE	22	22	22	22	22	22
COUNTRY HILLS ELEMENTARY	0	0	0	0	0	0
QUIET WATERS ELEMENTARY	234	234	234	234	234	234
HAWKES BLUFF ELEMENTARY	192	192	192	192	192	192
EVERGLADES ELEMENTARY	160	160	160	160	160	160
CHAPEL TRAIL ELEMENTARY	0	0	0	0	0	0
RIVERSIDE ELEMENTARY	58	58	58	58	58	58
CORAL PARK ELEMENTARY	0	0	0	0	0	0
FOREST GLEN MIDDLE	0	0	0	0	0	0
SANDPIPER ELEMENTARY	0	0	0	0	0	0
SILVER RIDGE ELEMENTARY	120	120	120	120	120	120
WINSTON PARK ELEMENTARY	0	0	0	0	0	0
WELLEBY ELEMENTARY	124	124	124	124	124	124
RIVERGLADES ELEMENTARY	0	0	0	0	0	0
SILVER LAKES MIDDLE	0	0	0	0	0	0
COUNTRY ISLES ELEMENTARY	0	0	0	0	0	0
WALTER C YOUNG MIDDLE	0	0	0	0	0	0
MARJORY STONEMAN DOUGLAS SENIOR HIGH	0	0	0	0	0	0
DAVIE ELEMENTARY	18	18	18	18	18	18
PINEWOOD ELEMENTARY	202	202	202	202	202	202
WESTERN SENIOR HIGH	575	575	575	575	575	575
GRIFFIN ELEMENTARY	72	72	72	72	72	72
PINES LAKES ELEMENTARY	0	0	0	0	0	0
SEA CASTLE ELEMENTARY	0	0	0	0	0	0
JAMES S HUNT ELEMENTARY	0	0	0	0	0	0
BANYAN ELEMENTARY	84	84	84	84	84	84
RAMBLEWOOD ELEMENTARY	0	0	0	0	0	0
MAPLEWOOD ELEMENTARY	148	148	148	148	148	148
J P TARAVELLA SENIOR HIGH	425	425	425	425	425	425
CRYSTAL LAKE MIDDLE	242	242	242	242	242	242
PINES MIDDLE	0	0	0	0	0	0
SEMINOLE MIDDLE	330	330	330	330	330	330
PIPER SENIOR HIGH	925	925	925	925	925	925

POMPANO BEACH HIGH SCHOOL	100	100	100	100	100	100
WILTON MANORS ELEMENTARY	0	0	0	0	0	0
BENNETT ELEMENTARY	0	0	0	0	0	0
STRANAHAN SENIOR HIGH	0	0	0	0	0	0
CROISSANT PARK ELEMENTARY	44	44	44	44	44	44
CORAL GLADES HIGH SCHOOL	0	0	0	0	0	0
CORAL COVE ELEMENTARY	0	0	0	0	0	0
SHERIDAN TECHNICAL COLLEGE	46	46	46	46	46	46
WILLIAM DANDY MIDDLE	110	110	110	110	110	110
CRESTHAVEN ELEMENTARY	0	0	0	0	0	0
DEERFIELD BEACH MIDDLE	88	88	88	88	88	88
STEPHEN FOSTER ELEMENTARY	0	0	0	0	0	0
PETERS ELEMENTARY	216	216	216	216	216	216
PLANTATION ELEMENTARY	0	0	0	0	0	0
FORT LAUDERDALE SENIOR HIGH	0	0	0	0	0	0
MCNAB ELEMENTARY	0	0	0	0	0	0
FLORANADA ELEMENTARY	0	0	0	0	0	0
DRIFTWOOD MIDDLE	66	66	66	66	66	66
BRIGHT HORIZONS	0	0	0	0	0	0
NEW RIVER MIDDLE	22	22	22	22	22	22
SANDERS PARK ELEMENTARY	94	94	94	94	94	94
DRIFTWOOD ELEMENTARY	200	200	200	200	200	200
TROPICAL ELEMENTARY	0	0	0	0	0	0
ATLANTIC TECHNICAL COLLEGE	639	639	639	639	639	639
NORTH LAUDERDALE ELEMENTARY	0	0	0	0	0	0
SOUTH PLANTATION SENIOR HIGH	175	175	175	175	175	175
ATLANTIC WEST ELEMENTARY	250	250	250	250	250	250
CASTLE HILL ELEMENTARY	284	284	284	284	284	284
Dr. MARTIN LUTHER KING Jr. MONTESSORI ACADEMY	0	0	0	0	0	0
VILLAGE ELEMENTARY	0	0	0	0	0	0
WESTPINE MIDDLE	0	0	0	0	0	0
PASADENA LAKES ELEMENTARY	0	0	0	0	0	0
JAMES S RICKARDS MIDDLE	660	660	660	660	660	660
NOVA MIDDLE	110	110	110	110	110	110
SHERIDAN PARK ELEMENTARY	0	0	0	0	0	0

LAUDERHILL-PAUL TURNER ELEMENTARY	0	0	0	0	0	0
LAUDERHILL 6-12	176	176	176	176	176	176
COCONUT CREEK ELEMENTARY	0	0	0	0	0	0
PLANTATION SENIOR HIGH	0	0	0	0	0	0
PLANTATION PARK ELEMENTARY	0	0	0	0	0	0
NOVA DWIGHT D EISENHOWER ELEMENTARY	0	0	0	0	0	0
NOVA SENIOR HIGH	1,100	975	975	975	975	1,000
NOVA BLANCHE FORMAN ELEMENTARY	18	18	18	18	18	18
MCFATTER TECHNICAL COLLEGE	115	115	115	115	115	115
MARGATE ELEMENTARY	0	0	0	0	0	0
SUNSHINE ELEMENTARY	0	0	0	0	0	0
NORTH FORK ELEMENTARY	0	0	0	0	0	0
COOPER CITY ELEMENTARY	44	44	44	44	44	44
PEMBROKE PINES ELEMENTARY	110	110	110	110	110	110
NORTHEAST SENIOR HIGH	75	75	75	75	75	75
STIRLING ELEMENTARY	66	66	66	66	66	66
PARKWAY MIDDLE	0	0	0	0	0	0
ORANGE-BROOK ELEMENTARY	0	0	0	0	0	0
PALMVIEW ELEMENTARY	46	46	46	46	46	46
CORAL SPRINGS SENIOR HIGH	325	325	325	325	325	325
SEAGULL SCHOOL	487	487	487	487	487	487
SUNLAND PARK ACADEMY	0	0	0	0	0	0
LARKDALE ELEMENTARY	36	36	36	36	36	36
WESTWOOD HEIGHTS ELEMENTARY	36	36	36	36	36	36
BAYVIEW ELEMENTARY	0	0	0	0	0	0
PINE RIDGE EDUCATION CENTER	0	0	0	0	0	0
MIRAMAR ELEMENTARY	0	18	18	18	18	14
PLANTATION MIDDLE	0	0	0	0	0	0
NORCREST ELEMENTARY	0	0	0	0	0	0
TEDDER ELEMENTARY	0	0	0	0	0	0
MARGATE MIDDLE	22	22	22	22	22	22
OLSEN MIDDLE	0	0	0	0	0	0
MCNICOL MIDDLE	0	0	0	0	0	0
HARBORDALE ELEMENTARY	0	0	0	0	0	0
BROWARD ESTATES ELEMENTARY	0	0	0	0	0	0
WATKINS ELEMENTARY	0	0	0	0	0	0

NORTH ANDREWS GARDENS ELEMENTARY	108	108	108	108	108	108
COMMUNITY SCHOOL SOUTH	475	475	475	475	475	475

Totals for BROWARD COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	20,224	20,587	20,587	20,587	20,587	20,514
Total number of COFTE students projected by year.	196,416	193,425	190,240	186,352	184,420	190,171
Percent in relocatables by year.	10 %	11 %	11 %	11 %	11 %	11 %

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2023 - 2024	FISH Student Stations	Owner	# of Leased Classrooms 2027 - 2028	FISH Student Stations
DEERFIELD BEACH ELEMENTARY	0	0		0	0
POMPANO BEACH MIDDLE	0	0		0	0
OAKLAND PARK ELEMENTARY	0	0		0	0
NORTH SIDE ELEMENTARY	0	0		0	0
DANIA ELEMENTARY	0	0		0	0
HOLLYWOOD HILLS ELEMENTARY	0	0		0	0
HOLLYWOOD CENTRAL ELEMENTARY	0	0		0	0
GULFSTREAM EARLY CHILDHOOD CENTER OF EXCELLENCE	0	0		0	0
RIVERLAND ELEMENTARY	0	0		0	0
WEST HOLLYWOOD ELEMENTARY	0	0		0	0
SOUTH BROWARD SENIOR HIGH	0	0		0	0
POMPANO BEACH HIGH SCHOOL	0	0		0	0
WILTON MANORS ELEMENTARY	0	0		0	0
BENNETT ELEMENTARY	0	0		0	0
STRANAHAN SENIOR HIGH	0	0		0	0
CROISSANT PARK ELEMENTARY	0	0		0	0
COLBERT ELEMENTARY	0	0		0	0
MCARTHUR SENIOR HIGH	0	0		0	0
SUNRISE MIDDLE	0	0		0	0
DILLARD ELEMENTARY	0	0		0	0
CHARLES DREW RESOURCE CENTER	0	0		0	0
WALKER ELEMENTARY	0	0		0	0
COLLINS ELEMENTARY	0	0		0	0

MARY M BETHUNE ELEMENTARY	0	0	0	0
ATTUCKS MIDDLE	0	0	0	0
BLANCHE ELY SENIOR HIGH	0	0	0	0
DILLARD 6-12	0	0	0	0
DEERFIELD PARK ELEMENTARY	0	0	0	0
HALLANDALE SENIOR HIGH	0	0	0	0
LANIER-JAMES EDUCATION CENTER	0	0	0	0
LAUDERDALE MANORS EARLY LEARNING AND RESOURCE CENTER	0	0	0	0
WHIDDON-ROGERS EDUCATION CENTER	0	0	0	0
OAKRIDGE ELEMENTARY	0	0	0	0
OLSEN MIDDLE	0	0	0	0
MCNICOL MIDDLE	0	0	0	0
HARBORDALE ELEMENTARY	0	0	0	0
BROWARD ESTATES ELEMENTARY	0	0	0	0
WATKINS ELEMENTARY	0	0	0	0
NORTH ANDREWS GARDENS ELEMENTARY	0	0	0	0
MIRAMAR ELEMENTARY	0	0	0	0
PLANTATION MIDDLE	0	0	0	0
NORCREST ELEMENTARY	0	0	0	0
TEDDER ELEMENTARY	0	0	0	0
MARGATE MIDDLE	0	0	0	0
SEAGULL SCHOOL	0	0	0	0
SUNLAND PARK ACADEMY	0	0	0	0
LARKDALE ELEMENTARY	0	0	0	0
WESTWOOD HEIGHTS ELEMENTARY	0	0	0	0
BAYVIEW ELEMENTARY	0	0	0	0
PINE RIDGE EDUCATION CENTER	0	0	0	0
STIRLING ELEMENTARY	0	0	0	0
PARKWAY MIDDLE	0	0	0	0
ORANGE-BROOK ELEMENTARY	0	0	0	0
DRIFTWOOD ELEMENTARY	0	0	0	0
TROPICAL ELEMENTARY	0	0	0	0
POMPANO BEACH ELEMENTARY	0	0	0	0
MEADOWBROOK ELEMENTARY	0	0	0	0
BROADVIEW ELEMENTARY	0	0	0	0

LAKE FOREST ELEMENTARY	0	0	0	0
MCNAB ELEMENTARY	0	0	0	0
FLORANADA ELEMENTARY	0	0	0	0
DRIFTWOOD MIDDLE	0	0	0	0
BRIGHT HORIZONS	0	0	0	0
NEW RIVER MIDDLE	0	0	0	0
SANDERS PARK ELEMENTARY	0	0	0	0
CRESTHAVEN ELEMENTARY	0	0	0	0
DEERFIELD BEACH MIDDLE	0	0	0	0
STEPHEN FOSTER ELEMENTARY	0	0	0	0
PETERS ELEMENTARY	0	0	0	0
PLANTATION ELEMENTARY	0	0	0	0
FORT LAUDERDALE SENIOR HIGH	0	0	0	0
BOULEVARD HEIGHTS ELEMENTARY	0	0	0	0
WINGATE OAKS CENTER	0	0	0	0
HENRY D PERRY EDUCATION CENTER	0	0	0	0
THE QUEST CENTER	0	0	0	0
SHERIDAN TECHNICAL COLLEGE	0	0	0	0
WILLIAM DANDY MIDDLE	0	0	0	0
LLOYD ESTATES ELEMENTARY	0	0	0	0
PALMVIEW ELEMENTARY	0	0	0	0
CORAL SPRINGS SENIOR HIGH	0	0	0	0
MARGATE ELEMENTARY	0	0	0	0
SUNSHINE ELEMENTARY	0	0	0	0
NORTH FORK ELEMENTARY	0	0	0	0
COOPER CITY ELEMENTARY	0	0	0	0
PEMBROKE PINES ELEMENTARY	0	0	0	0
NORTHEAST SENIOR HIGH	0	0	0	0
PLANTATION PARK ELEMENTARY	0	0	0	0
NOVA DWIGHT D EISENHOWER ELEMENTARY	0	0	0	0
NOVA SENIOR HIGH	0	0	0	0
NOVA BLANCHE FORMAN ELEMENTARY	0	0	0	0
MCFATTER TECHNICAL COLLEGE	0	0	0	0
NOVA MIDDLE	0	0	0	0
SHERIDAN PARK ELEMENTARY	0	0	0	0
LAUDERHILL-PAUL TURNER ELEMENTARY	0	0	0	0

LAUDERHILL 6-12	0	0		0	0
COCONUT CREEK ELEMENTARY	0	0		0	0
PLANTATION SENIOR HIGH	0	0		0	0
CASTLE HILL ELEMENTARY	0	0		0	0
Dr. MARTIN LUTHER KING Jr. MONTESSORI ACADEMY	0	0		0	0
VILLAGE ELEMENTARY	0	0		0	0
ANNABEL C PERRY PK-8	0	0		0	0
FAIRWAY ELEMENTARY	0	0		0	0
HOLLYWOOD HILLS SENIOR HIGH	0	0		0	0
ROBERT C MARKHAM ELEMENTARY	0	0		0	0
COCONUT CREEK SENIOR HIGH	0	0		0	0
LAUDERDALE LAKES MIDDLE	0	0		0	0
DEERFIELD BEACH SENIOR HIGH	0	0		0	0
BOYD H ANDERSON SENIOR HIGH	0	0		0	0
MIRAMAR SENIOR HIGH	0	0		0	0
WHISPERING PINES EXCEPTIONAL EDUCATION CENTER	0	0		0	0
HOLLYWOOD PARK ELEMENTARY	0	0		0	0
CYPRESS ELEMENTARY	0	0		0	0
APOLLO MIDDLE	0	0		0	0
SHERIDAN HILLS ELEMENTARY	0	0		0	0
ORIOLE ELEMENTARY	0	0		0	0
MIRROR LAKE ELEMENTARY	0	0		0	0
ROYAL PALM ELEMENTARY	0	0		0	0
CRYSTAL LAKE MIDDLE	0	0		0	0
PINES MIDDLE	0	0		0	0
SEMINOLE MIDDLE	0	0		0	0
PIPER SENIOR HIGH	0	0		0	0
COOPER CITY SENIOR HIGH	0	0		0	0
PARK RIDGE ELEMENTARY	0	0		0	0
JAMES S HUNT ELEMENTARY	0	0		0	0
BANYAN ELEMENTARY	0	0		0	0
WESTPINE MIDDLE	0	0		0	0
PASADENA LAKES ELEMENTARY	0	0		0	0
JAMES S RICKARDS MIDDLE	0	0		0	0
ATLANTIC TECHNICAL COLLEGE	0	0		0	0

NORTH LAUDERDALE ELEMENTARY	0	0		0	0
SOUTH PLANTATION SENIOR HIGH	0	0		0	0
ATLANTIC WEST ELEMENTARY	0	0		0	0
HORIZON ELEMENTARY	0	0		0	0
FLAMINGO ELEMENTARY	0	0		0	0
CORAL SPRINGS ELEMENTARY	0	0		0	0
CORAL SPRINGS MIDDLE	0	0		0	0
PIONEER MIDDLE	0	0		0	0
BAIR MIDDLE	0	0		0	0
TAMARAC ELEMENTARY	0	0		0	0
FOREST HILLS ELEMENTARY	0	0		0	0
CENTRAL PARK ELEMENTARY	0	0		0	0
PEMBROKE LAKES ELEMENTARY	0	0		0	0
NOB HILL ELEMENTARY	0	0		0	0
WESTCHESTER ELEMENTARY	0	0		0	0
MORROW ELEMENTARY	0	0		0	0
RAMBLEWOOD MIDDLE	0	0		0	0
RAMBLEWOOD ELEMENTARY	0	0		0	0
MAPLEWOOD ELEMENTARY	0	0		0	0
J P TARAVELLA SENIOR HIGH	0	0		0	0
DAVIE ELEMENTARY	0	0		0	0
PINEWOOD ELEMENTARY	0	0		0	0
WESTERN SENIOR HIGH	0	0		0	0
GRIFFIN ELEMENTARY	0	0		0	0
PINES LAKES ELEMENTARY	0	0		0	0
SEA CASTLE ELEMENTARY	0	0		0	0
WELLEBY ELEMENTARY	0	0		0	0
RIVERGLADES ELEMENTARY	0	0		0	0
SILVER LAKES MIDDLE	0	0		0	0
COUNTRY ISLES ELEMENTARY	0	0		0	0
WALTER C YOUNG MIDDLE	0	0		0	0
MARJORY STONEMAN DOUGLAS SENIOR HIGH	0	0		0	0
RIVERSIDE ELEMENTARY	0	0		0	0
CORAL PARK ELEMENTARY	0	0		0	0
FOREST GLEN MIDDLE	0	0		0	0
SANDPIPER ELEMENTARY	0	0		0	0

SILVER RIDGE ELEMENTARY	0	0		0	0
WINSTON PARK ELEMENTARY	0	0		0	0
COUNTRY HILLS ELEMENTARY	0	0		0	0
QUIET WATERS ELEMENTARY	0	0		0	0
HAWKES BLUFF ELEMENTARY	0	0		0	0
TEQUESTA TRACE MIDDLE	0	0		0	0
PARK SPRINGS ELEMENTARY	0	0		0	0
INDIAN TRACE ELEMENTARY	0	0		0	0
EMBASSY CREEK ELEMENTARY	0	0		0	0
CHARLES DREW ELEMENTARY	0	0		0	0
CROSS CREEK SCHOOL	0	0		0	0
PALM COVE ELEMENTARY	0	0		0	0
VIRGINIA SHUMAN YOUNG ELEMENTARY	0	0		0	0
SAWGRASS ELEMENTARY	0	0		0	0
EVERGLADES ELEMENTARY	0	0		0	0
CHAPEL TRAIL ELEMENTARY	0	0		0	0
THURGOOD MARSHALL ELEMENTARY	0	0		0	0
SILVER TRAIL MIDDLE	0	0		0	0
EAGLE RIDGE ELEMENTARY	0	0		0	0
CHARLES W FLANAGAN SENIOR HIGH	0	0		0	0
SAWGRASS SPRINGS MIDDLE	0	0		0	0
EAGLE POINT ELEMENTARY	0	0		0	0
TRADEWINDS ELEMENTARY	0	0		0	0
INDIAN RIDGE MIDDLE	0	0		0	0
SILVER PALMS ELEMENTARY	0	0		0	0
FOX TRAIL ELEMENTARY	0	0		0	0
PANTHER RUN ELEMENTARY	0	0		0	0
SILVER LAKES ELEMENTARY	0	0		0	0
LAKESIDE ELEMENTARY	0	0		0	0
FALCON COVE MIDDLE	0	0		0	0
LYONS CREEK MIDDLE	0	0		0	0
GATOR RUN ELEMENTARY	0	0		0	0
PARKSIDE ELEMENTARY	0	0		0	0
PARK TRAILS ELEMENTARY	0	0		0	0
COCONUT PALM ELEMENTARY	0	0		0	0
PARK LAKES ELEMENTARY	0	0		0	0

CHALLENGER ELEMENTARY	0	0		0	0
MILLENNIUM 6-12 COLLEGIATE ACADEMY	0	0		0	0
NEW RENAISSANCE MIDDLE	0	0		0	0
CYPRESS BAY SENIOR HIGH	0	0		0	0
MONARCH SENIOR HIGH	0	0		0	0
ROCK ISLAND ELEMENTARY	0	0		0	0
ARTHUR ROBERT ASHE, JR CENTER	0	0		0	0
WESTGLADES MIDDLE	0	0		0	0
ENDEAVOUR PRIMARY LEARNING CENTER	0	0		0	0
MANATEE BAY ELEMENTARY	0	0		0	0
LIBERTY ELEMENTARY	0	0		0	0
SUNSET LAKES ELEMENTARY	0	0		0	0
SILVER SHORES ELEMENTARY	0	0		0	0
EVERGLADES SENIOR HIGH	0	0		0	0
CORAL GLADES HIGH SCHOOL	0	0		0	0
GULFSTREAM ACADEMY OF HALLANDALE BEACH	0	0		0	0
DAVE THOMAS EDUCATION CENTER-WEST	0	0		0	0
CORAL COVE ELEMENTARY	0	0		0	0
DOLPHIN BAY ELEMENTARY	0	0		0	0
GLADES MIDDLE	0	0		0	0
WEST BROWARD HIGH SCHOOL	0	0		0	0
CYPRESS RUN ALTERNATIVE CENTER	0	0		0	0
HERON HEIGHTS ELEMENTARY	0	0		0	0
DISCOVERY ELEMENTARY	0	0		0	0
BEACHSIDE MONTESSORI VILLAGE	0	0		0	0
COMMUNITY SCHOOL SOUTH	0	0		0	0
	0	0		0	0

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

Policy 5000

EDUCATIONAL FACILITIES, DESIGNATION OF SCHOOLS, SCHOOL ATTENDANCE ZONE BOUNDARIES, DEVELOPMENT OF POSITIVE ALTERNATIVES TO ACCOMMODATE GROWTH, TO KEEP SCHOOLS OPEN, AND TO ELIMINATE, CONSOLIDATE, OR RE-PURPOSE SCHOOLS

The Superintendent of Schools shall, no later than the second week in March, or as the Superintendent deems necessary, submit to the School Board recommendations for the establishment, organization, and operation of educational facilities. This organization of schools, classes and services will provide educational opportunities for all children in the District.

After considering recommendations of the Superintendent of Schools, the School Board shall adopt and provide for the execution of plans for the establishment, organization, and operation of the schools of the District which shall include:

1. Designating schools and school attendance zone boundaries for the ensuing school year(s).
2. Providing educational facilities for all school-age children in the District.
3. Providing strategies to accommodate growth.
4. Providing positive alternative strategies to be implemented within a designated timeframe for those under-enrolled schools to increase their enrollment.
5. Providing for the elimination of school centers and for the repurposing/consolidation of schools whenever the needs of pupils can better and more economically be served.
6. Providing standards for long range planning of educational facilities.

The provisions of this policy regarding overcrowded schools and criteria shall be consistent with the provisions of adopted second amended inter-local agreement for public school facility planning and school board policy 1161.

DEFINITIONS

School Attendance Zone Boundaries: The geographic area that identifies public school assignments as annually approved by the School Board.

Feeder Patterns: A feeder pattern is the progression and school assignment of a student or a group of students from one level of school to another (elementary to middle, middle to high). A clean feeder pattern is when all the students in one elementary school matriculate to the same middle school and/or all students in one middle school matriculate to the same high school. A clean feeder pattern is not guaranteed and is dependent on the space available at the next level school when planning for boundary assignments.

FISH: FISH is an acronym for Florida Inventory of School Houses. FISH capacity represents the Department of Education's measure of occupancy for permanent and relocatable buildings.

Permanent FISH Capacity: The Department of Education's measure of occupancy for permanent buildings (does not include relocatables).

Relocatables: The new Florida Building Code and the Florida Inventory of School Houses (FISH) use the word relocatable in reference to temporary buildings. Relocatable buildings are considered as temporary accommodations and are not considered as part of the permanent capacity of an educational facility.

Gross FISH Capacity: Gross FISH capacity is permanent capacity plus relocatable capacity at an educational facility.

Core Capacity: Core Capacity is the number of student stations that can be accommodated by the cafeteria, toilet facilities, media center, and circulation space at a school.

Class Size Reduction (CSR):

Amendment 9, Florida Statutes Sections 1003.03 and 1013.735, established non-Charter school class size limits at 18 students for Grades Pk-3, 22 students for Grades 4-8, and 25 students for Grades 9-12.

District Educational Facilities Plan:

The District Educational Facilities Plan (DEFP) is the District's 5-year capital outlay plan. Each year the School District reviews revenue projections and the District's capital outlay needs. This includes the District's school construction program, school equipment including technology, and school buses.

The District Educational Facilities Plan is used to keep the School Board and the public fully informed as to whether the District is using sound policies and practices that meet the essential needs of students and that warrant public confidence in District operations. This funding plan projects the capital outlay revenues that will be available for the School Board to implement a capital outlay plan over the next five years. Section 1013.35, Florida Statutes, requires the School District prepare and adopt a District Educational Facilities Plan, before adopting the annual capital outlay budget. The statute states that, "the plan must be developed in coordination with the general-purpose local governments and be consistent with the local government comprehensive plans."

Concurrency: In Florida, concurrency refers to a system for providing new public facilities and services to accommodate growth. These facilities and services must be provided at the time of new development. A new development can not cause a facility to exceed an adopted Level of Service (LOS).

Level of Service Standard: Level of Service indicates the capacity per unit of demand for a public facility. The public school concurrency standard requires Broward County, the Municipalities and the School Board to maintain the adopted Level of Service (LOS) for Broward County Public Schools. The public school concurrency standard requires that all proposed plat and site plan (or functional equivalent) applications containing residential units be reviewed to ensure that school capacity will exist prior to or concurrent with the impact of the proposed residential development, to accommodate the additional student growth at the adopted concurrency service area. Level of Service does not apply to non-bounded schools. The LOS for Broward County Public Schools is 100% gross FISH capacity for each bounded school.

Overcrowded School: Schools shall be deemed overcrowded when enrollment is greater than 100% gross FISH capacity and are projected to have an enrollment greater than 100% gross FISH capacity for the following school year.

Choice Seats: Spaces reserved at schools for either special programs defined in Policy 5004.1 or school capacity reserved for students per the adopted school boundary.

Co-Teaching: Two (or more) educators or other certified staff share instructional responsibility for a single group of students primarily in a single classroom or workspace for specific content (objectives) with mutual ownership, pooled resources, and joint accountability.

Floating Teachers: A roving teacher shares classrooms for classes each day when space is vacated during another teacher's planning period.

RULES

The procedural guidelines to be used in the implementation of this policy shall include the following components: Objectives

1. Insure that educational facilities throughout the District are equitable. The ultimate mission of the School District is to provide equal educational opportunity for all students while assuring an equitable distribution and use of facilities.
2. The School Board is committed to maintaining a unitary school system and to applying student assignment strategies equally and fairly for all students in a manner that promotes diverse student enrollments.
3. Stabilization of school attendance zone boundaries to the greatest extent possible.
4. There shall be a comprehensive review of school attendance zone boundaries annually and changes shall be made, as necessary, at the School Boards' discretion.
5. Equitable impact on groups as defined in the district's diversity definition in School Board Policy 5004.1.
6. Provide the opportunity for public input and feedback.
7. Establishment and maintenance of feeder patterns that permit students to move forward together from elementary school to middle school and from middle school to high school to the maximum extent possible.
8. Involvement of the affected community in the decision-making process regarding recommendations for uses of schools no longer needed by the District.
9. Apply guidelines and standards for educational facilities, designate schools and attendance zone boundaries, provide positive alternative enrollment strategies for accommodating growth, consider alternative strategies for under-enrolled schools and, after due consideration of all factors, eliminate, consolidate or construct new schools.

GUIDELINES FOR THE ESTABLISHMENT OF SCHOOL ATTENDANCE ZONE BOUNDARIES

1. Boundary changes are appropriate means to maintain equal educational opportunities.
2. Consideration should be given to the demographic changes of the community and the student populations at each school in order to maintain a unitary school system and to promote diverse student enrollments.
3. Visual inspection of affected school attendance zone boundaries shall be made by District staff before proposing any boundary adjustments, school closings, or establishing attendance zone boundaries for new schools.
4. The assignment of a student to or from a particular facility should be considered if it is continually over utilized or underutilized. The standards for closure or construction of schools shall be considered in the application of this guideline.
5. As part of the annual boundary process, Demographics & Student Assignments Department staff will hold community meetings with stakeholders who will have the opportunity to provide input. Stakeholders will be notified of proposed boundary changes, new school openings, and/or recommended school repurposing/closures, prior to School Board action. School data shall be made available to the Principal(s)/Innovation Zone stakeholders, in a timely manner, for information purposes by the Demographics & Student Assignments Department staff. The data shall be part of the boundary process record. IZone Meeting

participants shall include, but are not limited to, committee representatives as created by the annual school boundary process resolution, school principals, school-based staff, School Advisory Council, School Advisory Forum, PTA, PTO, Diversity Committee members, community members, parents, and students.

The Community School Boundary process seeks to solicit ideas for boundary change proposals from community members and/or groups most directly impacted. School Board members and/or members of committees created by the annual school boundary process resolution, which are involved in the Community School Boundary Process, are prohibited from submitting boundary proposals, as providing recommendations and/or voting on their own proposed boundary changes may be viewed as a conflict of interest. Nothing in this policy prohibits staff or constituents from providing information to School Board members about the boundary process or any proposals, nor does it prohibit School Board members from asking any questions of staff or constituents concerning the process or any proposals. Furthermore, nothing in this policy limits the ability of any School Board member or the School Board as a whole from proposing any revisions to the boundary recommendations filed with the Board by the Superintendent.

Community members may submit boundary proposals to the Demographics & Student Assignments Department no later than October of each school year in compliance with the School Board annual approved boundary timeline. The Chief School Performance & Accountability Officer and Demographics & Student Assignments Department after receiving input from the meetings, will make recommendations to the Superintendent of Schools who, in turn, will make recommendations to the School Board. Staff shall analyze such recommendations with regard to impact on current or future capacity at the affected school(s). All recommendations will be posted for community review and comment on the Demographics & Student Assignments Department website.

6. No later than October of each school year the Superintendent of Schools shall annually present to the School Board the new boundary process with specifically defined steps.

7. Community School Boundary Committee as defined in the annual School Boundary Process resolution, and map proposers, will have the opportunity to submit amendments to maps that were submitted by the deadline at the District sponsored school boundary meetings in December. The resulting amended maps will denote who made the amendment. Both the original and the amended map will be posted to the Demographics & Student Assignments website and will be open for committee discussion and community comment.

8. Consideration should be given to class size mandates, Level of Service Standard (LOS), feeder patterns, proximity, community/neighborhood integrity, capacity, growth or decline, and natural barriers. The Broward County School District is a county wide school system by state law and attendance zone boundaries are not determined by municipal limits.

STANDARDS FOR SCHOOL CONSTRUCTION AND SCHOOL SITES

1. Planning new school construction, site acquisitions or disposals, building additions, or the location of relocatables shall be done consistent with School Board Policy 7000. Overall financial impact on the District, cost effectiveness, (including capital cost,) transportation requirements, core capacity of the facility, instructional programming and enrollment projections for the affected geographical areas should also be carefully considered as relevant factors.

2. Relocatable buildings should be considered as temporary accommodations and not considered as part of the permanent capacity of an educational facility.

3. New plant construction should be considered when long-range enrollment projections clearly indicate the need for construction of additional facilities. The guidelines for establishment of school attendance zone boundaries shall be considered in the application of this standard.

4. A long-range plan for site acquisition and disposal of surplus property must be prepared in conjunction with long-range projections of enrollment and the adopted District Educational Facilities Plan.

5. All plant construction, site acquisition and disposal of surplus property must comply with State Board Rules and Florida Statutes.

STANDARDS FOR OVERCROWDED SCHOOLS

1. After the benchmark day count of each school year, which is the first Monday following Labor Day, the Demographics & Student Assignments Department in conjunction with the Chief School Performance & Accountability Officer will evaluate the impact of actual student enrollment and determine under-enrolled and overcrowded schools.

2. Schools shall be considered under-enrolled when enrollment is below 70% of permanent FISH capacity and are projected to remain under 70% of permanent FISH capacity for the following school year. Enrollment repurposing strategies and adjacent school capacities will be reviewed.

3. Schools having an enrollment between 70% and 90% permanent FISH capacity will have program space utilization reviewed.

4. Schools shall be considered neutral when enrollment is greater than or equal to 90% of permanent FISH capacity and less than or equal to 100% of gross FISH capacity and are projected to remain as such for the following school year.

5. Schools shall be considered overcrowded when enrollment is greater than 100% gross FISH capacity and are projected to have an enrollment greater than 100% gross FISH capacity for the following school year.

6. All schools shall strive to achieve student enrollments aligning with 100% of permanent FISH capacity enabling non-traditional classrooms to be utilized for the intended purpose.

7. Available capacity at under-enrolled schools may be considered when economically feasible as an option to relieve overcrowded schools during the boundary process.
8. Schools with an enrollment of less than 100% gross FISH capacity may be deemed overcrowded, based upon the criteria of class size reduction requirements, special programs or special circumstances.
9. Schools for which the School Board has approved a boundary change moving students out of an overcrowded school as defined in paragraph 4 above, shall be subject to the provisions of School Board Policy 5004.1.
10. Criteria for determining alternative student enrollment options will include, but not limited to, a review of the following criteria:
- Welfare, health and safety of children and faculty/staff
 - Impact on the overall facility (ingress and egress problems)
 - Impact on support services, such as cafeteria and library
 - Number of floating teachers (see definitions)
 - Co-teaching (see definitions)
 - Full classroom use of non-traditional classroom spaces (i.e., resource rooms, art, music, stage, skills labs, media center and conference rooms)
 - Class size (student to teacher ratio)
 - Acreage of site
 - Playground area/sports/recreation
 - Planned future renovations or replacement of facility
 - Parking on campus
 - Restroom facilities
 - Impact of changes on diversity of school(s) and District
 - Impact on community/neighborhood
 - District Educational Facility Plan
 - Southern Association of Colleges and Schools (SACS) accrediting standards
 - The number of reassigned students in the school
 - All special programs including but not limited to cluster, Preschool A, B, and C, CTACE, magnet programs, and innovative programs
 - School concurrency Level of Service Standard
 - Choice seats
 - Flexible school day/week/month/year

11. As a result of this review process, the School Board will maximize the use of existing space throughout the District, not to exceed capacity required to meet educational requirements.

As a temporary solution, the implementation of alternative enrollment options as identified by the Superintendent will be the sole discretion of the School Board to ease overcrowding until permanent capacity becomes available through the building of additional facilities on site, boundary change, or new schools. Options to be considered, but are not limited to, or required include:

- Enrollment capping (i.e. school will not accommodate any more students and new students are assigned to designated schools that are less crowded)
- Flexible school day/week/month/year
- Dual enrollment programs with institutions of higher learning
- Other school day/week/month/year models that may be identified through this process
- School-Within-A-School (F.S. 1003.02 (4)) such as co-teaching, floating teachers, and re-organization of groups of students.
- Choice seats
- Reconfigured grades/educational programs and sites, dependent on available capital funds to be provided by the School District and/or other individuals/groups/entities.

12. The Chief School Performance & Accountability Officer in conjunction with the Demographics & Student Assignments Department will make a recommendation to the Superintendent of Schools during the annual boundary process.

13. The Superintendent of Schools will make a recommendation to the School Board prior to the Public Hearings.

GUIDELINES FOR THE REPURPOSING AND/OR CLOSING OF SCHOOLS

Schools should be considered for repurposing and/or closing using one or more of the following criteria:

- The overall financial impact on the District, cost effectiveness, (including capital outlay), adjacent capacity, transportation requirements and enrollment projections for the affected geographical areas should be carefully considered as relevant factors.
- Schools that are 70% or below their permanent FISH capacity which have had a five year trend of having an enrollment below 70% permanent capacity and are projected to continue to be below 70% permanent capacity for the next five years.
- General condition of the building is poor and/or design is educationally obsolete and exceptionally large amounts of capital outlay are needed to continue the operation of the school.
- A review will be conducted by the Demographics & Student Assignments Department in conjunction with the Chief School Performance & Accountability Officer to ensure that different diverse student groups will not have a negative impact on their educational programs as a direct result of school repurposing

and/or closure. The diversity of the impacted school will be reviewed to determine if any diverse group of student has an inequitable educational impact as compared with other student groups. School repurposing and/or closure will not be considered if one diverse group of student has less educational opportunities than another through the repurposing and/or closure process.

5. Students and families impacted by a school closure will be provided choice for the next school year after the closure for a minimum of one year. Choice will be provided for schools with available seats. Availability and duration of transportation for choice seats will be discussed by the School Board when the school closure is brought forward for discussion.

GUIDELINES FOR THE DEVELOPMENT OF POSITIVE ALTERNATIVES TO KEEP SCHOOLS OPEN

1. Community meetings, established and facilitated by the Demographics & Student Assignments Department in conjunction with the Chief School Performance & Accountability Officer will identify under-enrolled schools with the potential to increase their enrollment. Implementation plans in this regard will be developed by the Chief School Performance & Accountability Officer, designated principals, School Advisory Forums and School Advisory Councils.

GUIDELINES FOR IMPLEMENTATION

1. The Demographics & Student Assignments Department in conjunction with the Chief School Performance & Accountability Officer shall submit to the Superintendent of Schools a list of:

- a. Schools with recommended boundary changes;
- b. Schools or areas designated for new construction or building additions;
- c. Schools subject to further review with recommendations for implementation of positive alternative strategies;
- d. Schools that will be recommended for closing and/or consolidation/ or repurposing;
- e. And any other policy revisions necessary to ensure the implementation of this policy.

2. When recommendations have been made by the Superintendent of Schools to the School Board for a school closing or major boundary change, the Chief School Performance & Accountability Officer in conjunction with the Demographics & Student Assignments Department and designated staff will meet with the school personnel, School Advisory Council, School Advisory Forum, parents of the students at the affected school(s), the Diversity Committee, local governments and other members of the community, for information on and preparation for a potential change. Information on such school changes will be posted and communicated electronically as well as with traditional methods.

3. Following a review by the Chief School Performance & Accountability Officer, Chief Portfolio Services Officer, and Demographics & Student Assignments Department, recommendations will be made for strategies to increase enrollment. Designated personnel will work with the staff and parents of that school to begin design and implementation of the plan to effect the same. The School Board shall designate a reasonable timeframe for implementation and for review of the achieved results.

4. After final adoption of recommendations by the School Board, the Superintendent of Schools shall immediately designate personnel (Chief School Performance & Accountability Officer) to plan with the parents, community and staff of the schools involved to ensure a smooth transition process during implementation of the recommendations.

GUIDELINES FOR THE USE OF CLOSED SCHOOLS

1. Concurrent to the annual Community School Boundary process, the Superintendent of Schools shall bring recommendations for disposal or alternative uses of schools closed by the School Board.

2. If the District has no further need for a facility, the School Board shall act in accordance with Chapter 1013.28 (1) Florida Statutes, after receiving recommendations for use from a task force of parents, citizens and the local government of the affected community.

3. School sites may not remain vacant unless there is an anticipated need to utilize the site in the near future.

STATUTORY AUTHORITY: F.S.1001.41(1) and (2), and F.S. 1001.42 (4)

LAWS IMPLEMENTED: F.S. 1013.28, F.S. 1013.35, and F.S. 1013.36 POLICY ADOPTED: 11/13/69

POLICY READOPTED: 9/5/74

POLICY AMENDED: 3/7/83; 1/24/85; 7/7/88; 8/2/94; 7/18/95; 6/17/97

AMENDED POLICY APPROVED: 8/17/99; 11/13/01; 12/10/02; 9/21/04; 05/19/09; 03/04/14 RULES ADOPTED: 3/7/83

EMERGENCY RULE #83-3: 8/18/73; 9/15/83; 1/24/85; 10/1/87; 7/7/88; 6/2/94; 7/18/95; 6/17/97; 10/06/09 AMENDED RULES APPROVED: 8/17/99, 7/18/2000; 11/13/01; 12/10/02; 9/21/04; 05/19/09; 12/07/10

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

None

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2022 - 2023 FISH Capacity	Actual 2022 - 2023 COFTE	Actual 2022 - 2023 Utilization	Actual 2023 - 2024 / 2032 - 2033 new Student Capacity to be added/removed	Projected 2032 - 2033 COFTE	Projected 2032 - 2033 Utilization
Elementary - District Totals	118,550	118,550	84,493.99	71.27 %	0	0	0.00 %
Middle - District Totals	74,548	67,071	49,062.18	73.15 %	0	0	0.00 %
High - District Totals	81,440	77,288	61,550.35	79.64 %	0	0	0.00 %
Other - ESE, etc	11,742	10,697	3,120.67	29.18 %	0	0	0.00 %
	286,280	273,606	198,227.19	72.45 %	0	0	0.00 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Ten-Year Infrastructure Planning

Nothing reported for this section.

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2022 - 2023 FISH Capacity	Actual 2022 - 2023 COFTE	Actual 2022 - 2023 Utilization	Actual 2023 - 2024 / 2042 - 2043 new Student Capacity to be added/removed	Projected 2042 - 2043 COFTE	Projected 2042 - 2043 Utilization
Elementary - District Totals	118,550	118,550	84,493.99	71.27 %	0	0	0.00 %
Middle - District Totals	74,548	67,071	49,062.18	73.15 %	0	0	0.00 %
High - District Totals	81,440	77,288	61,550.35	79.64 %	0	0	0.00 %
Other - ESE, etc	11,742	10,697	3,120.67	29.18 %	0	0	0.00 %
	286,280	273,606	198,227.19	72.45 %	0	0	0.00 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Twenty-Year Infrastructure Planning

Nothing reported for this section.