

Florida Department of Education Bureau of Exceptional Education and Student Services

Annual Performance Report – 05/01/2024 HILLSBOROUGH

Manny Diaz, Jr., Commissioner

Performance Report for applicable State Performance Plan (SPP) Indicators as submitted to the Office of Special Education Programs

The following table includes the applicable SPP indicators, the state targets for Federal Fiscal Year 2022, LEA data, and if the LEA met the target per the United States Code (U.S.C.).

Indicator Description				LEA Data	Target Met
1. Graduation Rate SY 2021-2022 Survey 5 20 U.S.C. 1416 (a)(3)(A)	Percentage of students (ages 14 to 21 with a regular diploma.	≥ 86.75%	86.37%	No	
2. Dropout Rate SY 2021-2022 Survey 5 20 U.S.C. 1416 (a)(3)(A)	Percentage of students (ages 14 to 21 out.	≤ 9.25%	13.34%	No	
3. Assessment	3A. Participation rate for students	Grade 4 ELA/Reading	≥ 95.00%	99.38%	Yes
SY 2022-2023	with IEPs.	Grade 8 ELA/Reading	≥ 95.00%	96.27%	Yes
Survey 5		Grade HS ELA/Reading	≥ 95.00%	95.24%	Yes
20 U.S.C. 1416 (a)(3)(A)		Grade 4 Math	≥ 95.00%	99.38%	Yes
		Grade 8 Math		95.83%	Yes
	Grade HS Math 3B. Proficiency rate for students with IEPs against grade-level Grade 8 ELA/Reading		≥ 95.00%	94.60%	No
			≥ 24.00%	20.96%	No
			≥ 20.00%	16.52%	No
	academic achievement standards.	demic achievement standards. Grade HS ELA/Reading Grade 4 Math Grade 8 Math		16.50%	No
				30.61%	Yes
				32.77%	Yes
		Grade HS Math	≥ 16.00%	14.69%	No
	3C . Proficiency rate for students	Grade 4 ELA/Reading	≥ 57.00%	47.60%	No
	with IEPs against alternate	Grade 8 ELA/Reading	≥ 58.50%	49.29%	No
	academic achievement standards. Grade HS ELA/Reading Grade 4 Math		≥ 61.50%	58.55%	No
			≥ 56.50%	46.84%	No
		Grade 8 Math	≥ 62.50%	55.52%	No
		Grade HS Math	≥ 63.00%	56.99%	No
	3D . Gap in proficiency rates for	Grade 4 ELA/Reading	≤ 29.50%	27.98%	Yes
	students with IEPs and all students	Grade 8 ELA/Reading	≤ 36.40%	29.45%	Yes
	against grade level academic Grade HS ELA/Re		≤ 35.20%	31.52%	Yes
	achievement standards. Grade 4 Math Grade 8 Math		≤ 25.00%	25.18%	No
			≤ 31.80%	32.44%	No
		Grade HS Math	≤ 20.00%	24.97%	No

Indicator	Description	Target	LEA Data	Target Met
4. Suspension and Expulsion SY 2021-2022	4A. Risk ratio for significant discrepancy in the rates of suspensions and expulsions for students with IEPs compared to students without disabilities.	< 3.00	1.70	Yes
Survey 2 20 U.S.C. 1416 (a)(3)(A); 1412 (a)(22)	4B (a). Risk ratio for a significant discrepancy in the rates of suspensions and expulsions of students with IEPs by race or ethnicity for greater than 10 days; and	< 3.00	AI7: AS7: BL7: 3.36 HI7: 1.39 MU7: 1.86 PI7: WH7: 0.72	No
	4B (b). The FDOE concluded that the policies, procedures, or practices contributed to the significant discrepancy and do not comply with requirements relating to the development of IEPs, the use of positive behavioral interventions and supports, and procedural safeguards.	= 0	0	Yes
5. Educational Environments (LRE) SY 2022-2023	5A. Percentage of students with IEPs aged 5 who are enrolled in kindergarten and aged 6 through 21 served inside the regular class 80% or more of the day.	≥ 77.70%	77.66%	No
Survey 2 20 U.S.C. 1416 (a)(3)(A)	5B. Percentage of students with IEPs aged 5 who are enrolled in kindergarten and aged 6 through 21 served inside the regular class less than 40% of the day.	≤ 13.20%	10.21%	Yes
	<i>5C.</i> Percentage of students with IEPs aged 5 who are enrolled in kindergarten and aged 6 through 21 served in separate schools, residential facilities or homebound/hospital placements.	≤ 3.00%	4.95%	No
6. Preschool Environments SY 2022-2023 Survey 2	6A . Percentage of students with IEPs aged 3, 4 and aged who are enrolled in a preschool program attending a regular early childhood program and receiving the majority of special education and related services in the regular early childhood program.	≥ 26.00%	61.06%	Yes
20 U.S.C. 1416 (a)(3)(A)	6B . Percentage of students with IEPs aged 3, 4 and aged who are enrolled in a preschool program attending a separate special education class, separate school or residential facility.	≤ 60.83%	4.70%	Yes
	6C. Percentage of students with IEPs aged 3, 4 and aged who are receiving special education and related services in the home.	≤ 0.38%	0.72%	No
7. PreSchool Outcomes SY 2022-2023 CHRIS 20 U.S.C. 1416 (a)(3)(A)	7A(1). Of those preschool children aged 3 through 5 with IEPs who entered the preschool program below age expectations in positive social-emotional skills, the percentage who substantially increased their rate of growth by the time they turned 6 years of age or exited the program.	≥ 75.50%	57.10%	No
	7A(2). The percentage of preschool children aged 3 through 5 with IEPs who were functioning within age expectations in positive social-emotional skills by the time they turned 6 years of age or exited the program.	≥ 69.90%	57.70%	No
	7B (1). Of those preschool children aged 3 through 5 with IEPs who entered the preschool program below age expectations in acquisition and use of knowledge and skills, the percentage who substantially increased their rate of growth by the time they turned 6 years of age or exited the program.	≥ 60.50%	56.50%	No
	7B (2). The percentage of preschool children aged 3 through 5 with IEPs who were functioning within age expectations in acquisition and use of knowledge and skills by the time they turned 6 years of age or exited the program.	≥ 53.00%	50.00%	No
	7C(1) . Of those preschool children aged 3 through 5 with IEPs who entered the preschool program below age expectations in use of appropriate behaviors to meet their needs, the percentage who substantially increased their rate of growth by the time they turned 6 years of age or exited the program.	≥ 65.00%	51.90%	No
	7C(2). The percentage of preschool children aged 3 through 5 with IEPs who were functioning within age expectations in use of appropriate behaviors to meet their needs by the time they turned 6 years of age or exited the program.	≥ 73.40%	60.30%	No

	Indicator	Description		Target	LEA Data	Target Met
8.	Parent	Percentage of				
	Involvement	parents with a				
	SY 2022-2023	child receiving				
	ESE Parent	special				
	Survey	education				
	201109	services who	Pre-K	≥ 22. 5 00/	55.74%	No
		report that schools		82.70%		
		facilitated				
		parent				
		involvement as				
		a				
	20 U.S.C. 1416	means of				
	(a)(3)(A)	improving				
		services and	K -12	≥	53.34%	No
		results for	K-12	82.00%	33.3470	140
		children with				
_		disabilities.				
9.	Disproportionate	Risk ratio with			AI7: 0.83	
	Representation	disproportionate	aiol and		AS7: 0.42	
	SY 2022-2023	representation of ra- ethnic groups in spe			BL7: 1.22	
	Survey 2	education and relate		< 3.00	HI7: 1.09	Yes
	20 U.S.C. 1416	services, the	cu	< 3.00	MU7: 0.90	168
	(a)(3)(C)	disproportionality c	an he		PI7: 0.73	
		attributed to inappro				
		identification.			WH7: 0.88	
		The FDOE concluded that, in				
		one or more cases,				
		inappropriate identification				
		contributed to the				
		disproportionate rep		= 0	0	Yes
		therefore, the division is not in				
		compliance with requirements				
		relating to the evaluation and/o eligibility under IDEA.				
10	.Disproportionate	Risk ratio with	EA.			
10	Representation	disproportionate				
	in Specific	representation of				
	Disabilities	racial and ethnic				
		groups in special				
	SY 2022-2023	education and		< 3.00		
		related services,	_	< 3.00	-	
		the				
		disproportionality				
		can be attributed to				
		inappropriate identification.				Yes
	Survey 2	identification.		1		168
	Survey 2	* Only risk ratios				
	20 U.S.C. 1416	\geq 3.00 are listed,	_	< 3.00	_	
	(a)(3)(C)	see appendix for		3.00		
		complete list				
		The FDOE concluded that, in				
		one or more cases,				
		inappropriate identification				
		contributed to the			_	
		disproportionate representation		= 0	0	Yes
		therefore, the division is not in				
		compliance with requirements				
		relating to the evaluation and/or				
11	.Child Find	eligibility under IDEA.				
11		Percentage of students referred with parental				
	SY 2022-2023	consent who were e		1000/	95.70%	No
	Child Find State	within 60 days of re		100%		
	Survey			1		

		•		1
20 U.S.C. 1416	parental consent for initial			
(a)(3)(B)	evaluation.			
12.Early Childhood	Percentage of children			
Transition	referred by Part C prior to			
SY 2022-2023	age 3, who are found eligible	=	100.00%	Yes
CHRIS	for Part B, who have an IEP developed and implemented	100%	100.0070	108
20 U.S.C. 1416	by their third birthdays.			
(a)(3)(B)	by their time birthdays.			
13.Secondary	Percentage of students with			
Transition	IEPs aged 16 and above with			
SY 2022-2023	an IEP that includes			
T16 Protocol	appropriate measurable			
20 U.S.C. 1416	postsecondary goals that are			
(a)(3)(B)	annually updated and based			
(a)(3)(B)	upon an age-appropriate	=		
	transition assessment,	100%	100.00%	Yes
	transition services, including	100,0		
	courses of study, that will			
	reasonably enable the student			
	to meet those postsecondary goals and annual IEP goals			
	related to the student's			
	transition service's needs.			
14.Post-School	14A. Percentage of students			
Outcomes	who are no longer in			
	secondary school, had IEPs			
SY 2021-2022	in effect at the time they left	<u> </u>	25.36%	No
FETPIP	school, and were enrolled in	27.20%		
20 U.S.C. 1416	higher education within one			
(a)(3)(B)	year of leaving high school.			
	14B. Percentage of students			
	who are no longer in			
	secondary school, had IEPs			
	in effect at the time they left	≥		
	school, and were enrolled in	54.00%	66.37%	Yes
	higher education or	2 110070		
	competitively employed			
	within one year of leaving			
	high school. 14C. Percentage of students			
	who are no longer in			
	secondary school, had IEPs			
	in effect at the time they left			
	school, and were enrolled in			
	higher education or in some	≥	74.700/	37
	other postsecondary	59.50%	74.70%	Yes
	education or training			
	program; or competitively			
	employed or in some other			
	employment within one year			
	of leaving high school.			

Appendix

Indicator 10 Table

	AI7	AS7	BL7	HI7	MU7	PI7	WH7
С	-	-	-	1.10	-	-	1.03
F	-	0.51	1.11	0.94	1.08	-	1.06
Н	-	-	0.78	1.30	-	-	0.82
I	-	-	-	0.95	-	-	1.22
J	-	-	2.38	0.51	1.43	-	0.93
K	-	0.18	1.33	1.27	0.76	-	0.73
О	-	-	-	-	-	-	-
P	-	1.17	0.90	1.14	1.07	-	0.89
S	-	-	-	-	-	-	-
Т	-	-	1.15	1.38	-	-	0.68
V	-	0.26	0.94	0.84	1.00	-	1.45
W	-	0.59	1.98	0.94	0.75	-	0.50

Race/Ethnicity

- AI7 = American Indian or Alaska Native
- AS7 = Asian
- BL7 = Black or African American
- HI7 = Hispanic / Latino

- MU7 = Two or More Races
- PI7 = Native Hawaiian or Other Pacific Islander
- WH7 = White

Exceptionalities (exceptionality codes are aligned with Florida State Data Element Number 118575)

- C = Orthopedically Impaired
- F = Speech or Language Impaired
- H = Deaf or Hard of Hearing
- I = Visually Impaired
- J = Emotional/Behavioral Disability
- K = Specific Learning Disability

- O = Dual-Sensory Impaired
- P = Autism
- S = Traumatic Brian Injured
- T = Developmental Delayed
- V = Other Health Impaired
- W = Intellectual Disability

Footnote:

A dash (-) indicates no students, the number of students does not meet minimum n-size, or not does not meet minimum cell size.