



FLORIDA DEPARTMENT OF  
**EDUCATION**  
fldoe.org

Division of Career and Adult Education

---

**2024-25**

**District Workforce Education  
Funding Summary**



**DISTRICT WORKFORCE  
EDUCATION FUNDING SUMMARY  
FOR 2024-25**

**August 2024**

# 2024-25 District Workforce Education Funding Summary

---

Operating funds for school district career, technical and adult education programs are provided in the Workforce Development Fund under the following categories:

1. Workforce Development Funds
2. Performance-Based Incentive for Prepping Institutions, Programs, Employers and Learners through Incentives for Nursing Education (PIPELINE)
3. Performance-Based Incentive for Student Success in Career and Technical Education (CTE) Incentive Fund
4. Performance-Based Incentive for Industry Certification
5. Performance-Based Incentive for Graduation Alternative to Traditional Education (GATE)

Allocations available to school districts are made annually in the General Appropriation Act. For 2024-25, the appropriations act is Chapter 2024-231, [Laws of Florida](#) (House Bill 5001). The total operating funds appropriations for 2024-25 are \$483.2 million, which encompasses \$451.2 million in Workforce Development Funds and Performance-Based Incentives as follows: \$20 million for PIPELINE, \$2.5 million for Student Success in CTE, \$8.5 million for Industry Certification, and \$1 million for GATE. **Table 1** provides a summary of district-specific allocations for the Workforce Development, PIPELINE and Student Success in CTE funds (this table does not include unallocated funding).

## 1. Workforce Development Fund Allocations

---

For 2024-25, workforce development funds are allocated in Specific Appropriations 7 and 119 from the Educational Enhancement Trust Fund (EETF) and General Revenue Fund respectively. See **Table 2** which provides a summary of state funding by district including the change from the 2023-24 funding level. Overall, there was an increase of \$24.6 million in funds for this category (5.8% change). These funds are provided for workforce education programs as defined in section [\(s.\) 1004.02\(25\)](#), Florida Statutes (F.S.). The allocations to districts, as provisions established in [s. 1011.80 \(6\)\(b\)](#) F.S., resulted in the following, using the 2024-25 district workload model:

- 1) Reduction to any districts at 145% of state funding with their 2023-24 appropriation. \$599,001 in funds were deducted from the base to three districts.
- 2) Increase to districts below 87% of state funding need. \$16.3 million in funds were provided to select districts based on the 2024-25 Workload Funding Model.
- 3) Increase of 2% for an increase to all districts. \$8.8 million was provided.

**Table 3** provides a summary of the impact of each of these policies on a district's allocation. Column 1 shows each district's total calculated state funding need; this amount represents the recommended state funds associated with current workload levels. Column 7 shows the percentage of the state funding need met by the 2024-25 appropriation level.

### *Base Funding Adjustments to districts above 145% of state funding need*

A reduction of \$599,001 was applied to three districts based on the difference between the calculated state funding need and the 2023-24 appropriation level. If a district's 2023-24 appropriation was above 145% of the 2023-24 calculated state funding need, the district received a reduction equal to the funds at the 145% level. See **Table 3** (Column 4) for a summary of these reductions.

### *Base Funding Adjustments to districts below 100%*

A total of \$16.3 million was allocated to districts with a state funding need level below the state funding need. The funds were allocated to 22 districts to increase their minimum funding level to at least 100% of state funding need. See **Table 3** (Column 5) for a summary of these adjustments.

### *Allocation of funds for increase, 2% to all districts*

All districts received funds for an increase of two percent after adjustments. See **Table 3** (Column 6) for the allocation of these funds.

## **Summary of the 2024-25 Workload Model**

Pursuant [1011.80 \(7\)\(a\)](#) F.S. a workload-based funding model was developed with the District Workforce Education Funding Steering Committee to ensure comparable funding for all district workforce education programs and to recognize enrollment growth. The 2024-25 workload model provided the information used by the 2024 Legislature to adjust workforce development funds to all districts. Most districts received at least a 2% increase for the year 2024-25.

The model is largely based on the workload of each district as measured by instructional hours converted to full-time equivalencies (FTE).

## **Calculation of Full-Time Equivalencies (FTE)**

For the 2024-25 model, instructional hours for the 2022-23 reporting year were used in the calculation. Typically, a rolling three-year average of FTE by program is used for the workload component; however, the committee recommended using the most recent enrollment year as the most accurate measure of current enrollment need. The following types of instructional hours reported in the Workforce Development Information System (WDIS) are included in the calculation:

- Adult General Education (AGE)
- Career Certificates (PSAV) and Applied Technology Diplomas (ATD)
- Apprenticeship (APPR) for Classroom or Related Training Instruction (RTI)
- Apprenticeship (APPR) for On-the-Job Training (OJT)

To calculate the FTE, instructional hours are divided by 900:

$$\text{Total Instructional Hours} / 900 = \text{Total FTE}$$

The instructional hours reported are analyzed and outlier records for districts and students may result in caps being applied to the reported hours in Adult General Education and Apprenticeship OJT.

### Adult General Education (AGE) FTE, Excluding Adult High School Co-Enrollment \*

Adult General Education instructional hours are reported using the guidelines provided in [Rule 6A-10-0381](#), Florida Administrative Code (F.A.C). According to these instructional hours procedures, “a maximum of 1,300 hours may be fundable per reporting year for an adult education student.” In addition, records submitted with less than 10 instructional hours are excluded.

### Adult High School (AHS) Co-Enrollment \*

This program is restricted to districts with a high school diploma program for students who are withdrawn from the K-12 school system. If a district does not have a regular AHS program, the instructional hours reported will not be included in the model. Per [s. 1011.80](#), F.S. for the co-enrollment program, the instructional hours from two core curricular courses per student are fundable. If more than two core curricular courses were reported, the two courses with the most instructional hours were used. The list of [core curricular](#) courses is posted annually by the Division of Career and Adult Education in accordance with the statutory requirements in [s. 1011.80](#), F.S.

### Apprenticeship FTE – On-the-Job Training (OJT) \*

For apprenticeship, a maximum of 2,000 on-the-job training (OJT) hours is fundable (based on the program requirements). If a district reports more than 2,000 OJT hours for a student, a cap is applied to reduce the fundable hours to 2,000 per student.

### Career Certificate/Applied Technology Diploma FTE \*

For FTE data used in 2024-25, all reported instructional hours were used in the calculation for all districts.

### Weighting of FTE \*

Weighted FTE is used in the funding model to differentiate the costs of different types of programs. The weighted FTE is calculated as follows:

$$\text{Weighted FTE for Each Program} = 2022-23 \text{ FTE} * \text{Cost Factor Weight}$$

### Program Weights

The District Workforce Education Funding Steering Committee assigns to each program a designation of low, medium or high. Weights for these areas are applied based on the general variation from low to high.

The cost factors applied to unweighted FTE for each program are as follows:

---

\* Per provisions established on s. 1011.80 (6)(b) and (7)(a). F.S.

<b>Program*</b>	<b>Cost Factor (Weight)</b>
AGE – 1	1.75
APPR 1 – RTI (Low)	1.50
APPR 2 – RTI (Medium)	1.75
APPR 3 – RTI (High)	2.00
APPR 3+ RTI (High)	2.50
APPR – OJT	0.25
CTE 1 (Low)	1.50
CTE 2 (Medium)	1.75
CTE 3 (High)	2.00
CTE 3+ (High)	2.50
CTE – OJT	0.25

\*AGE=Adult General Education and Adult High School Co-Enrollment; APPR=Apprenticeship; RTI = Related Training Instruction; OJT=On-the-Job Training; CTE=Career Certificate or Applied Technology Diploma

**Table 4** provides the three-year history of FTE by cost factor. **Table 5** provides a summary of the cost factors and weights used for each program for which there was statewide enrollment in the previous three years.

#### Calculation of Funding Need based on FTE \*

To determine the total FTE-based funding need for a district for its CTE and AGE programs, the weighted FTE is multiplied by a standard cost per unit and the comparable wage factor (CWF) for each district.

$$\text{Total Funding Need (FTE-based)} = \text{Weighted FTE} * \text{Cost Per Unit} * \text{CWF}$$

The cost per unit used for the 2024-25 calculation is \$5,139.73. **Table 6** includes a summary of the career and technical education (certificate and apprenticeship) and adult general education calculated need with the CWF adjustment.

#### Minimum Funding Need \*

An adjustment is made to the total funding need calculated based on a minimum funding floor. This policy was implemented in 2011 in response to the recommendations in a report by the Office of Program Policy Analysis and Government Accountability.

$$\text{Minimum Funding Need} = (15 \text{ FTE} * 1.5 \text{ Cost Factor Weight}) * \text{Cost Per Unit}$$

This minimum funding calculation for 2024-25 was \$81,133.85; this amount is adjusted by the District Cost Differential (DCD) for each district. If a district's calculated total funding need based on workload is less than the minimum, then the difference between the calculated need and the

---

\* Per provisions established on s. 1011.80 (6)(b) and (7)(a). F.S.

minimum funding value is added to the total. See **Table 6** (Column 6) for the additional funding added to the base funding value for any district with a calculated workload value below the minimum funding level.

### **Supplemental Funding Calculations included in the Total Funding Need** \*

In addition to the workload calculation based on weighted FTE, several additional supplemental funding factors were included in the 2024-25 workload calculation. **Table 6** provides a summary of the supplemental funding amounts in the model.

### ***Funding for Services for Students with Documented Disabilities*** \*

Based upon the recommendation of the Workforce Development Funding Steering Committee districts are provided with a process to document costs associated with additional services required to be provided to students with documented disabilities. Districts can report three codes (A, B, C) for the data element for “Career and Technical Education/Adult General Education, Disability Student” that reflects information from a Workforce Education 504/Americans with Disabilities Act plan and a funding level classification matrix for students with documented disabilities who are receiving instructional accommodations and/or related auxiliary aids and services provided with funding from state workforce education allocations. Accommodations that were not funded through workforce education appropriations may not be included in the matrix classification.

The funding supplement in the workload calculation for students with documented disabilities is derived using data reported by districts for the 2022-23 reporting year. The number of students reported with Codes A, B and C were multiplied by the following cost factors:

- \$500 for Code A
- \$1,200 for Code B
- \$1,800 for Code C

See **Table 6** (Column 7) for the additional funding included in the workload model for this factor.

See the [Data Reporting Requirements](#) for this supplemental calculation.

### **Testing Supplement** \*

Based upon the recommendation of the Workforce Development Funding Steering Committee, a supplement is calculated for the operation of high school equivalency (GED) testing centers in school districts. These testing centers serve the community at large as well as provide testing for students enrolled in adult general education programs. To offset costs associated with providing testing opportunities to the community, a supplement of \$25 per sub-test is added to the

---

\* Per provisions established on s. 1011.80 (6)(b) and (7)(a). F.S.

workload model for a portion of the total tests administered by the testing centers operated through school districts.

See **Table 6** (Column 8) for the additional funding included in the workload model for this factor.

### Calculation of State Funding Need\*

For the 2024-25 calculation, Total Funding Need includes the following:

- Calculated workload (FTE-based) funds for AGE and CTE programs with DCD Adjustment
- Minimum funding level adjustment
- Funding for Services for Students with Documented Disabilities
- Testing Supplement

Based upon the requirement to adjust enrollment funds need by revenue collected as required in s. 1011.80 (6)(b) F.S., the State Funding Need is determined by subtracting the Tuition Revenue Estimate for the funding year from the Total Funding Need. See **Table 6** (Column 12) for the total calculated state funding need.

<p><b>State Funding Need =</b>  <b>Total Funding Need including supplemental funding amounts - Tuition Revenue Estimate</b></p>
---

**Table 7** provides the Tuition Revenue Estimate used in the 2024-25 model. This is based upon an estimate of CTE tuition derived by using instructional hours for the 2022-23 year and the fee-paying status of students. The AGE tuition is from the 2022-23 district annual financial report.

## **2. Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE)**

For 2024-25, PIPELINE funds are allocated in Specific Appropriation 123 from General Revenue. The purpose of the PIPELINE fund is to reward performance and excellence among nursing education programs at school district postsecondary technical career centers that offer a licensed practical nurse program pursuant to [s. 1009.897](#), F.S. There are \$20 million in PIPELINE funds allocated to school districts with licensed practical nursing programs based upon 2022-23 data sources for completion and 2022 licensure data distributed as follows:

<b>Base funds</b>	<b>\$8,000,000 (40%)</b>
<b>Certificate Passing Rate</b>	<b>\$9,000,000 (45%)</b>
<b>Certificate Excellence</b>	<b>\$3,000,000 (15%)</b>

### PIPELINE Minimum Funding Level

Per [s. 1009.897](#), institutions with reported activity in completers or licensure testing for the year received based on funds. To determine the institutions with programs, the PIPELINE uses the list of

---

\* Per provisions established on s. 1011.80 (6)(b) and (7)(a). F.S.



Prelicensure Nursing Education Programs available on the Florida Department of Health [website](#). Only programs that are approved, approved/probationary or accredited were included in this calculation.

$$\text{Minimum Funding Level (Base 40\%)} = \frac{\text{Total Base Fund}}{\text{Total Number of Institutions}}$$

**Table 8** (Column 1) shows the minimum funding allocated to each district and institution. Districts may have more than one accredited technical college that generated funds.

#### **Calculation of Certificate Passing Rate Funding**

Additionally [s. 1009.897](#) states that institutions may receive PIPELINE funds based on their licensure passing rates. To determine the Certificate Passing Rate funding, the licensure passing rate percentage per institution is established using the National Council Licensure Examination (NCLEX) scores. For this calculation, 2022 NCLEX scores for first-time candidates licensed were used to weigh the institution's passing rate.

$$\text{Certificates Weighted by Licensure Passage Rate} = \text{Total Certificates Awarded} * \text{Licensure Passage Rate (NCLEX)}$$

To determine the Certificate Passing Rate funding, the institution receives a pro-rated share of certificates awarded with licensure. See **Table 8** (Column 6) for the allocated funds based on certificate licensure passing rates.

$$\text{Certificate Performance Funds (45\%)} = \text{Total Funds for Certificate Passing Rate} * \text{Pro-Rated Share of Certificates Awarded with Licensure}$$

#### **Calculation of Certificate Excellence Funding**

In addition to base funding, [s. 1009.897](#) establishes that institutions may receive PIPELINE funds to reward excellence among nursing education programs with an average first-time National Council of State Boards of Nursing Licensure Examination passage rate above the national average. For this calculation, the institution's percentage points over the national average are taken into the pro-rated formula. Only institutions with a 2022 licensure pass rate higher than the national average for that same period received any of these funds. For 2022 the national average for certificate licensure was 79.9%.

$$\text{Pro-Rated Share of Certificate Excellence (15\%)} = \frac{\text{Institution's Percentual Points Over the National Average}}{\text{Total Points Over the National Average}}$$

To determine the Certificate Excellence funding, the institution receives a pro-rated share of certificates of excellence amount. See **Table 8** (Column 9) for the allocated funds based on certificate licensure passing rates.

$$\text{Certificate Excellence Funds} = \text{Total Funds for Certificate Excellence} * \text{Pro-Rated Share of Certificate Excellence Percentage}$$

### 3. Student Success in CTE Funds

For 2024-25, Student Success in CTE funds are allocated in Specific Appropriation 124 from General Revenue (Chapter 2024-231, [Laws of Florida](#)). The purpose of the CTE nonrecurring funds is to support school district technical career centers with documented success to establish new programs in high demand areas. A total of \$2.5 million are distributed as follows:

<b>Successful Program Outcomes</b>	<b>\$1,250,000 (50%)</b>
<b>Employment/Continuing Education</b>	<b>\$625,000 (25%)</b>
<b>Wage Value</b>	<b>\$625,000 (25%)</b>

#### CTE Successful Program Outcomes Funding

To allocate funds based on successful program outcomes, the total number of completers over a three-year period is observed. The CTE Audit Report for years 2017-18 to 2019-20 was used for the 2024-25 funds allocation. The data was taken from the numerator of the success rate measures and included the following types of completions: certification, industry certification or terminal occupational completion point.

$$\text{Successful Program Outcome Funds} = \text{Total Funds for Successful Program Outcome} * \text{Pro-Rated Share of Outcomes}$$

**Table 9** (Column 3) shows the successful program outcomes of funds allocated to each district. Note: only districts with approved technical colleges are included in the calculation.

#### CTE Employment/Continuing Education Funding

Additionally, the calculation included CTE funding based on an employment/continuing education measure. These funds are pro-rated taking into consideration the number of students reporting wages during the fourth quarter and the number of students enrolled in a postsecondary institution. The District Postsecondary Vocational Programs Report for the year 2021-22 data from the Florida Education and Training Placement Information Program (FETPIP) was used to determine these allocations.

$$\text{Employment/Continuing Education Funds} = \text{Total Funds for Employment/Continuing Education} * \text{Pro-Rated Share of Employment/Continuing Education Points}$$

**Table 9** (Column 8) shows the prorated funds allocated based on employment/continuing education points.

#### CTE Wage Value Funding

Also, districts may receive funding based on reported wages associated with the completers. These funds consider the average quarterly earning multiplied by four for those students found employed for a full quarter. The District Postsecondary Vocational Programs Report for the year 2021-22 data from the FETPIP was used to determine these allocations.

$$\text{Wage Value Funds} = \frac{\text{Total Funds for Wage Value}}{\text{Pro-Rated Share of Wage Value}}$$

**Table 9** (Column 13) shows the pro-rated funds allocated based on wage value.

#### 4. Industry Certification Performance-Based Incentive Funds

For 2024-25, the Industry Certification Performance-Based Incentive funds are allocated in Specific Appropriation 117 from General Revenue. There is a total of \$8.5 million. The allocation process begins in the fall based on end of year 2023-2024 data. Per [s. 1011.80](#), F.S., funding eligible certifications are designated on the [CAPE Postsecondary Certification Funding list](#).

$$\text{Allocated Funds for Industry Certification by District} = \frac{\text{Number of Earned Certifications multiplied by } \$1,000 \text{ per certification}^*}{\text{District Share of Total Fundable Certifications} * \text{Total Appropriated Funds}}$$

*\*If this value exceeds the total appropriation, funds are pro-rated to districts as follows:*

#### 5. Graduation Alternative to Traditional Education (GATE) Performance-Based Incentive Funds

For 2024-25, Graduation Alternative to Traditional Education (GATE) Program Performance Funds are allocated in Specific Appropriation 124 from General Revenue. A total of \$1 million in recurring funds are provided for this purpose. House Bill 5001 states that program funds are to be awarded to school districts and Florida College System institutions based upon student performance outcomes achieved by GATE program students during the 2024-2025 academic year. At this time, there are no allocations. The Department will establish program metrics, procedures, timelines and award amounts to carry out the provisions of the law.

# Appendix

---

Table 1: Summary that includes Workforce Development, PIPELINE and Student Success in CTE

Table 2: 2024-25 Workforce Development Funds Allocations by District

Table 3: Summary of 2024-25 Workforce Development Funds Allocation Calculation

Table 3: Three-year FTE by Cost Factor, 2019-20 to 2022-23

Table 4: 2024-25 Workload Calculation Based on 2022-23 FTE

Table 5: 2024-25 Program Cost Factors and Weights

Table 6: 2024-25 Workload Calculation

Table 7: Total Fee Estimate for 2024-25 Workload Model

Table 8: 2024-25 PIPELINE Allocations by District and by Institution

Table 9: 2024-25 Student Success CTE Allocations by District

**Table 1**  
**Summary of Total Workforce Education Funds by District, 2024-25**  
**Workforce Development, PIPELINE, Student Success in CTE**  
*As provided in 2024 General Appropriations Act, Chapter 2024-231 Laws of Florida*

District #	District	Workforce Development (a)	PIPELINE (b)	Student Success in CTE (c)	TOTAL
1	Alachua	\$ 275,816	\$ -	\$ -	\$ 275,816
2	Baker	256,748	-	-	256,748
3	Bay	3,081,600	461,539	26,346	3,569,485
4	Bradford	1,077,686	511,398	13,587	1,602,671
5	Brevard	3,740,107	-	-	3,740,107
6	Broward	83,628,392	2,156,729	417,431	86,202,552
7	Calhoun	-	-	-	-
8	Charlotte	4,286,913	463,815	28,682	4,779,410
9	Citrus	3,549,534	724,284	38,404	4,312,222
10	Clay	1,136,452	-	-	1,136,452
11	Collier	13,704,357	967,933	67,230	14,739,520
12	Columbia	301,280	-	-	301,280
13	Miami-Dade	91,315,004	1,705,841	314,572.00	93,335,417
14	DeSoto	653,679	545,868	-	1,199,547
15	Dixie	85,362	-	-	85,362
16	Duval	-	-	-	-
17	Escambia	5,435,952	-	51,267	5,487,219
18	Flagler	1,071,009	-	13,560	1,084,569
19	Franklin	88,148	-	-	88,148
20	Gadsden	449,348	501,264	2,929	953,541
21	Gilchrist	-	-	-	-
22	Glades	91,167	-	-	91,167
23	Gulf	91,222	-	-	91,222
24	Hamilton	88,270	-	-	88,270
25	Hardee	190,107	-	-	190,107
26	Hendry	971,251	-	-	971,251
27	Hernando	657,252	-	2,207	659,459
28	Highlands	-	-	-	-
29	Hillsborough	53,261,250	313,845	217,438	53,792,533
30	Holmes	-	-	-	-
31	Indian River	1,379,150	410,171	10,823	1,800,144
32	Jackson	241,677	-	-	241,677
33	Jefferson	89,082	-	-	89,082
34	Lafayette	88,148	-	-	88,148
35	Lake	7,049,801	890,966	79,635	8,020,402
36	Lee	11,333,576	1,373,728	155,588	12,862,892
37	Leon	9,463,519	651,106	65,050	10,179,675
38	Levy	-	-	-	-
39	Liberty	202,901	-	-	202,901
40	Madison	88,061	-	-	88,061
41	Manatee	10,347,179	787,778	127,826	11,262,783
42	Marion	4,706,422	618,464	69,157	5,394,043
43	Martin	1,267,400	-	-	1,267,400
44	Monroe	655,483	-	-	655,483
45	Nassau	605,448	-	-	605,448
46	Okaloosa	2,893,150	636,714	29,747	3,559,611
47	Okeechobee	-	-	-	-
48	Orange	34,345,785	574,765	188,270	35,108,820

**Summary of Total Workforce Education Funds by District, 2024-25**  
**Workforce Development, PIPELINE, Student Success in CTE**  
*As provided in 2024 General Appropriations Act, Chapter 2024-231 Laws of Florida*

District #	District	Workforce Development (a)	PIPELINE (b)	Student Success in CTE (c)	TOTAL
49	Osceola	9,265,559	333,036	45,044	9,643,639
50	Palm Beach	19,024,135	-	28,098	19,052,233
51	Pasco	3,678,659	-	28,448	3,707,107
52	Pinellas	27,911,793	938,253	157,300	29,007,346
53	Polk	9,987,838	832,753	75,581	10,896,172
54	Putnam	-	-	-	-
55	Saint Johns	4,539,130	673,024	58,097	5,270,251
56	Saint Lucie	-	-	-	-
57	Santa Rosa	2,509,771	294,273	18,573	2,822,617
58	Sarasota	11,036,901	713,380	84,267	11,834,548
59	Seminole	-	-	-	-
60	Sumter	233,273	-	-	233,273
61	Suwannee	2,206,186	713,133	11,630	2,930,949
62	Taylor	2,025,025	506,158	20,096	2,551,279
63	Union	95,795	-	-	95,795
64	Volusia	-	-	-	-
65	Wakulla	122,430	-	-	122,430
66	Walton	1,650,094	287,439	19,316	1,956,849
67	Washington	2,670,520	412,343	33,801	3,116,664
<b>Total</b>		<b>\$ 451,201,797</b>	<b>\$ 20,000,000</b>	<b>\$ 2,500,000</b>	<b>\$ 473,701,797</b>

NOTES:

(a) Funds provided in Specific Appropriations 7/ 119

(b) Funds provided in Specific Appropriation 123

(c) Funds provided in Specific Appropriation 124

\*This table does not include unallocated funding.

**Table 2**  
**2024-25 Workforce Development Funds Allocations by District**

District #	District	-1-	-2-	-3-	-4-
		2023-24	2024-25	Difference	Percent Change
		Appropriation	Appropriation	from 23-24	from 23-24
1	Alachua	\$ 473,115	\$ 275,816	\$ (197,299)	-41.7%
2	Baker	251,714	256,748	5,034	2.0%
3	Bay	3,009,151	3,081,600	72,449	2.4%
4	Bradford	1,056,555	1,077,686	21,131	2.0%
5	Brevard	3,666,772	3,740,107	73,335	2.0%
6	Broward	81,988,620	83,628,392	1,639,772	2.0%
7	Calhoun	-	-	-	n/a
8	Charlotte	4,202,856	4,286,913	84,057	2.0%
9	Citrus	2,910,015	3,549,534	639,519	22.0%
10	Clay	904,441	1,136,452	232,011	25.7%
11	Collier	12,760,249	13,704,357	944,108	7.4%
12	Columbia	295,373	301,280	5,907	2.0%
13	Miami-Dade	85,038,924	91,315,004	6,276,080	7.4%
14	DeSoto	640,862	653,679	12,817	2.0%
15	Dixie	83,688	85,362	1,674	2.0%
16	Duval	-	-	-	n/a
17	Escambia	5,329,365	5,435,952	106,587	2.0%
18	Flagler	1,050,009	1,071,009	21,000	2.0%
19	Franklin	86,420	88,148	1,728	2.0%
20	Gadsden	429,453	449,348	19,895	4.6%
21	Gilchrist	-	-	-	n/a
22	Glades	89,379	91,167	1,788	2.0%
23	Gulf	89,433	91,222	1,789	2.0%
24	Hamilton	86,539	88,270	1,731	2.0%
25	Hardee	197,478	190,107	(7,371)	-3.7%
26	Hendry	952,207	971,251	19,044	2.0%
27	Hernando	604,596	657,252	52,656	8.7%
28	Highlands	-	-	-	n/a
29	Hillsborough	47,042,419	53,261,250	6,218,831	13.2%
30	Holmes	-	-	-	n/a
31	Indian River	1,134,266	1,379,150	244,884	21.6%
32	Jackson	236,938	241,677	4,739	2.0%
33	Jefferson	87,335	89,082	1,747	2.0%
34	Lafayette	86,420	88,148	1,728	2.0%
35	Lake	6,570,795	7,049,801	479,006	7.3%
36	Lee	10,815,024	11,333,576	518,552	4.8%
37	Leon	9,277,960	9,463,519	185,559	2.0%
38	Levy	-	-	-	n/a
39	Liberty	198,923	202,901	3,978	2.0%
40	Madison	86,334	88,061	1,727	2.0%
41	Manatee	10,144,293	10,347,179	202,886	2.0%
42	Marion	4,437,756	4,706,422	268,666	6.1%
43	Martin	1,169,263	1,267,400	98,137	8.4%

**Table 2**  
**2024-25 Workforce Development Funds Allocations by District**

District #	District	-1-	-2-	-3-	-4-
		2023-24 Appropriation	2024-25 Appropriation	Difference from 23-24	Percent Change from 23-24
44	Monroe	642,630	655,483	12,853	2.0%
45	Nassau	978,771	605,448	(373,323)	-38.1%
46	Okaloosa	2,538,518	2,893,150	354,632	14.0%
47	Okeechobee	-	-	-	n/a
48	Orange	33,672,338	34,345,785	673,447	2.0%
49	Osceola	8,452,901	9,265,559	812,658	9.6%
50	Palm Beach	18,651,113	19,024,135	373,022	2.0%
51	Pasco	3,373,064	3,678,659	305,595	9.1%
52	Pinellas	27,364,503	27,911,793	547,290	2.0%
53	Polk	8,001,732	9,987,838	1,986,106	24.8%
54	Putnam	-	-	-	n/a
55	Saint Johns	4,258,285	4,539,130	280,845	6.6%
56	Saint Lucie	-	-	-	n/a
57	Santa Rosa	2,460,560	2,509,771	49,211	2.0%
58	Sarasota	10,766,634	11,036,901	270,267	2.5%
59	Seminole	-	-	-	n/a
60	Sumter	228,699	233,273	4,574	2.0%
61	Suwannee	1,637,107	2,206,186	569,079	34.8%
62	Taylor	1,648,916	2,025,025	376,109	22.8%
63	Union	93,917	95,795	1,878	2.0%
64	Volusia	-	-	-	n/a
65	Wakulla	94,395	122,430	28,035	29.7%
66	Walton	1,617,739	1,650,094	32,355	2.0%
67	Washington	2,618,157	2,670,520	52,363	2.0%
	<b>Total</b>	<b>\$ 426,584,919</b>	<b>\$ 451,201,797</b>	<b>\$ 24,616,878</b>	<b>5.8%</b>

Source: General Appropriations Act, Chapter 2024-231, Laws of Florida



**Table 3**  
**Summary of 2024-25 Workforce Development Funds Allocation Calculation**

District #	District	-1- State Funding Need	-2- 2023-24 Workforce Appropriation	-3- % of Funding Need Met By 2023-24 Approp.	-4- Reduction to 145% of State Funding Need	-5- Increase to 87% of State Funding Need	-6- Increase for All Districts (2%)	-7- 2024-25 Workforce Allocation	-8- New % of Funding Need Met By 2024- 25 Approp.	-9- Change in % of Funding Need Met	-10- 2024-25 O/(U) 2022-23	-11- 2024-25 O/(U) 2022-23 %
1	Alachua	\$ 186,488	\$ 473,115	253.7%	\$ (202,707)	\$ -	\$ 5,408	\$ 275,816	147.9%	-105.8%	\$ (197,299)	-41.7%
2	Baker	259,066	251,714	97.2%	-	-	5,034	\$ 256,748	99.1%	1.9%	5,034	2.0%
3	Bay	3,472,617	3,009,151	86.7%	-	12,025	60,424	\$ 3,081,601	88.7%	2.1%	72,450	2.4%
4	Bradford	752,732	1,056,555	140.4%	-	-	21,131	\$ 1,077,686	143.2%	2.8%	21,131	2.0%
5	Brevard	2,928,160	3,666,772	125.2%	-	-	73,335	\$ 3,740,107	127.7%	2.5%	73,335	2.0%
6	Broward	88,293,958	81,988,620	92.9%	-	-	1,639,772	\$ 83,628,392	94.7%	1.9%	1,639,772	2.0%
7	Calhoun	-	-	n/a	-	-	-	\$ -	n/a	n/a	n/a	n/a
8	Charlotte	3,729,815	4,202,856	112.7%	-	-	84,057	\$ 4,286,913	114.9%	2.3%	84,057	2.0%
9	Citrus	3,999,925	2,910,015	72.8%	-	569,920	69,599	\$ 3,549,534	88.7%	16.0%	639,519	22.0%
10	Clay	1,280,654	904,441	70.6%	-	209,728	22,283	\$ 1,136,452	88.7%	18.1%	232,011	25.7%
11	Collier	15,443,269	12,760,249	82.6%	-	675,395	268,713	\$ 13,704,357	88.7%	6.1%	944,108	7.4%
12	Columbia	291,574	295,373	101.3%	-	-	5,907	\$ 301,280	103.3%	2.0%	5,907	2.0%
13	Miami-Dade	102,901,741	85,038,924	82.6%	-	4,485,590	1,790,490	\$ 91,315,005	88.7%	6.1%	6,276,081	7.4%
14	DeSoto	527,532	640,862	121.5%	-	-	12,817	\$ 653,679	123.9%	2.4%	12,817	2.0%
15	Dixie	89,015	83,688	94.0%	-	-	1,674	\$ 85,362	95.9%	1.9%	1,674	2.0%
16	Duval	-	-	n/a	-	-	-	\$ -	n/a	n/a	n/a	n/a
17	Escambia	5,985,485	5,329,365	89.0%	-	-	106,587	\$ 5,435,952	90.8%	1.8%	106,587	2.0%
18	Flagler	1,064,206	1,050,009	98.7%	-	-	21,000	\$ 1,071,009	100.6%	2.0%	21,000	2.0%
19	Franklin	92,262	86,420	93.7%	-	-	1,728	\$ 88,148	95.5%	1.9%	1,728	2.0%
20	Gadsden	506,364	429,453	84.8%	-	11,084	8,811	\$ 449,348	88.7%	3.9%	19,895	4.6%
21	Gilchrist	-	-	n/a	-	-	-	\$ -	n/a	n/a	n/a	n/a
22	Glades	93,931	89,379	95.2%	-	-	1,788	\$ 91,167	97.1%	1.9%	1,788	2.0%
23	Gulf	94,651	89,433	94.5%	-	-	1,789	\$ 91,222	96.4%	1.9%	1,789	2.0%
24	Hamilton	92,022	86,539	94.0%	-	-	1,731	\$ 88,270	95.9%	1.9%	1,731	2.0%
25	Hardee	128,537	197,478	153.6%	(11,099)	-	3,728	\$ 190,107	147.9%	-5.7%	-7,371	-3.7%
26	Hendry	840,924	952,207	113.2%	-	-	19,044	\$ 971,251	115.5%	2.3%	19,044	2.0%
27	Hernando	740,649	604,596	81.6%	-	39,769	12,887	\$ 657,252	88.7%	7.1%	52,656	8.7%
28	Highlands	-	-	n/a	-	-	-	\$ -	n/a	n/a	n/a	n/a
29	Hillsborough	60,019,439	47,042,419	78.4%	-	5,174,493	1,044,338	\$ 53,261,250	88.7%	10.4%	6,218,831	13.2%
30	Holmes	-	-	n/a	-	-	-	\$ -	n/a	n/a	0.0%	
31	Indian River	1,554,147	1,134,266	73.0%	-	217,842	27,042	\$ 1,379,150	88.7%	15.8%	244,884	21.6%
32	Jackson	206,802	236,938	114.6%	-	-	4,739	\$ 241,677	116.9%	2.3%	4,739	2.0%
33	Jefferson	92,062	87,335	94.9%	-	-	1,747	\$ 89,082	96.8%	1.9%	1,747	2.0%
34	Lafayette	91,615	86,420	94.3%	-	-	1,728	\$ 88,148	96.2%	1.9%	1,728	2.0%
35	Lake	7,944,333	6,570,795	82.7%	-	340,775	138,231	\$ 7,049,801	88.7%	6.0%	479,006	7.3%
36	Lee	12,771,665	10,815,024	84.7%	-	296,325	222,227	\$ 11,333,576	88.7%	4.1%	518,552	4.8%
37	Leon	10,532,678	9,277,960	88.1%	-	-	185,559	\$ 9,463,519	89.8%	1.8%	185,559	2.0%
38	Levy	-	-	n/a	-	-	-	\$ -	n/a	n/a	n/a	n/a
39	Liberty	202,698	198,923	98.1%	-	-	3,978	\$ 202,901	100.1%	2.0%	3,978	2.0%

**Table 3  
Summary of 2024-25 Workforce Development Funds Allocation Calculation**

District #	District	-1- State Funding Need	-2- 2023-24 Workforce Appropriation	-3- % of Funding Need Met By 2023-24 Approp.	-4- Reduction to 145% of State Funding Need	-5- Increase to 87% of State Funding Need	-6- Increase for All Districts (2%)	-7- 2024-25 Workforce Allocation	-8- New % of Funding Need Met By 2024- 25 Approp.	-9- Change in % of Funding Need Met	-10- 2024-25 O/(U) 2022-23	-11- 2024-25 O/(U) 2022-23 %
40	Madison	90,931	86,334	94.9%	-	-	1,727	\$ 88,061	96.8%	1.9%	1,727	2.0%
41	Manatee	10,165,593	10,144,293	99.8%	-	-	202,886	\$ 10,347,179	101.8%	2.0%	202,886	2.0%
42	Marion	5,303,608	4,437,756	83.7%	-	176,383	92,283	\$ 4,706,422	88.7%	5.1%	268,666	6.1%
43	Martin	1,428,217	1,169,263	81.9%	-	73,286	24,851	\$ 1,267,400	88.7%	6.9%	98,137	8.4%
44	Monroe	642,054	642,630	100.1%	-	-	12,853	\$ 655,483	102.1%	2.0%	12,853	2.0%
45	Nassau	409,363	978,771	239.1%	(385,195)	-	11,872	\$ 605,448	147.9%	-91.2%	-373,323	-38.1%
46	Okaloosa	3,260,256	2,538,518	77.9%	-	297,904	56,728	\$ 2,893,151	88.7%	10.9%	354,633	14.0%
47	Okeechobee	-	-	n/a	-	-	-	\$ -	n/a	n/a	n/a	n/a
48	Orange	34,297,933	33,672,338	98.2%	-	-	673,447	\$ 34,345,785	100.1%	2.0%	673,447	2.0%
49	Osceola	10,441,243	8,452,901	81.0%	-	630,980	181,678	\$ 9,265,559	88.7%	7.8%	812,658	9.6%
50	Palm Beach	21,251,733	18,651,113	87.8%	-	-	373,022	\$ 19,024,135	89.5%	1.8%	373,022	2.0%
51	Pasco	4,145,435	3,373,064	81.4%	-	233,464	72,131	\$ 3,678,659	88.7%	7.4%	305,595	9.1%
52	Pinellas	27,168,059	27,364,503	100.7%	-	-	547,290	\$ 27,911,793	102.7%	2.0%	547,290	2.0%
53	Polk	11,255,170	8,001,732	71.1%	-	1,790,266	195,840	\$ 9,987,838	88.7%	17.6%	1,986,106	24.8%
54	Putnam	-	-	n/a	-	-	-	\$ -	n/a	n/a	n/a	n/a
55	Saint Johns	5,115,088	4,258,285	83.2%	-	191,842	89,003	\$ 4,539,130	88.7%	5.5%	280,845	6.6%
56	Saint Lucie	-	-	N/A	-	-	-	\$ -	n/a	n/a	n/a	n/a
57	Santa Rosa	2,752,067	2,460,560	89.4%	-	-	49,211	\$ 2,509,771	91.2%	1.8%	49,211	2.0%
58	Sarasota	12,437,346	10,766,634	86.6%	-	53,857	216,410	\$ 11,036,901	88.7%	2.2%	270,267	2.5%
59	Seminole	-	-	n/a	-	-	-	\$ -	n/a	n/a	n/a	n/a
60	Sumter	229,690	228,699	99.6%	-	-	4,574	\$ 233,273	101.6%	2.0%	4,574	2.0%
61	Suwannee	2,486,123	1,637,107	65.8%	-	525,820	43,259	\$ 2,206,186	88.7%	22.9%	569,079	34.8%
62	Taylor	2,281,976	1,648,916	72.3%	-	336,403	39,706	\$ 2,025,025	88.7%	16.5%	376,109	22.8%
63	Union	97,502	93,917	96.3%	-	-	1,878	\$ 95,795	98.2%	1.9%	1,878	2.0%
64	Volusia	-	-	n/a	-	-	-	\$ -	n/a	n/a	n/a	n/a
65	Wakulla	137,964	94,395	68.4%	-	25,634	2,401	\$ 122,430	88.7%	20.3%	28,035	29.7%
66	Walton	1,586,146	1,617,739	102.0%	-	-	32,355	\$ 1,650,094	104.0%	2.0%	32,355	2.0%
67	Washington	2,700,887	2,618,157	96.9%	-	-	52,363	\$ 2,670,520	98.9%	1.9%	52,363	2.0%
<b>Total</b>		<b>\$ 486,895,400</b>	<b>\$ 426,584,919</b>		<b>\$ (599,001)</b>	<b>\$ 16,368,785</b>	<b>\$ 8,847,094</b>	<b>\$ 451,201,800</b>			<b>\$ 24,616,881</b>	<b>5.8%</b>

NOTES

- 1) Reduction to district above 145% of state funding need
- 2) Increase all districts to at least 100% of state funding need
- 3) Increase for all districts 2%

**Table 4**  
**Recent FTE by Cost Factor, 2019-20 to 2022-23**

#	District	Cost Factor	19-20 UWGT FTE	20-21 UWGT FTE	21-22 UWGT FTE	22-23 UWGT FTE
1	Alachua	AGE 1	59.30	44.06	12.98	20.26
2	Baker	AGE 1	35.34	26.65	27.89	25.25
		CTE 2	0.33	0.42	-	1.11
		CTE 3	0.88	1.90	1.54	2.02
3	Bay	AGE 1	28.02	10.30	13.67	20.10
		CTE 1	4.39	3.71	1.84	1.10
		CTE 2	85.16	44.41	69.65	83.23
		CTE 3	50.67	50.44	22.92	65.40
		CTE 3 +	165.63	147.03	165.41	198.49
4	Bradford	AGE 1	12.85	9.80	5.94	5.88
		CTE 2	35.32	21.85	20.46	0.87
		CTE 3	34.99	28.50	7.32	-
		CTE 3 +	67.47	58.36	67.76	62.18
5	Brevard	AGE 1	459.78	278.39	294.43	330.15
		APPR 1	7.18	5.12	2.87	1.52
		CTE 3 +	7.25	3.52	2.53	-
6	Broward	AGE 1	5,904.73	4,245.74	3,913.40	4,998.62
		APPR 2	41.95	35.23	32.60	34.10
		APPR 3	352.62	339.55	367.28	369.35
		APPR 3 +	49.36	45.28	51.10	55.23
		APPR OJT	4,634.27	4,562.12	4,712.46	4,697.77
		CTE 1	125.31	125.76	118.97	106.52
		CTE 2	1,091.89	976.14	981.82	1,025.70
		CTE 3	1,015.03	837.69	922.89	915.97
		CTE 3 +	1,506.14	1,263.01	1,321.95	1,327.52
7	Calhoun	AGE 1	6.69	3.17	-	-
8	Charlotte	AGE 1	72.77	23.77	25.29	23.96
		CTE 1	12.96	7.68	6.58	5.42
		CTE 2	40.82	42.76	56.98	71.55
		CTE 3	104.78	101.29	101.12	63.09
		CTE 3 +	191.44	212.52	254.83	216.61
9	Citrus	AGE 1	18.73	16.07	18.98	24.47
		CTE 2	83.13	92.91	91.81	113.57
		CTE 3	60.71	43.73	68.54	80.56
		CTE 3 +	194.28	216.50	186.74	215.18
10	Clay	AGE 1	141.62	65.85	113.50	133.48
		CTE 1	-	-	-	1.22
		CTE 2	4.12	7.10	6.16	8.58
		CTE 3	-	-	-	0.64
11	Collier	AGE 1	617.13	370.06	474.12	621.55
		APPR 1	-	-	2.02	-
		APPR 3 +	2.61	4.87	8.55	9.24
		APPR OJT	18.17	49.61	81.54	89.90
		CTE 1	38.52	29.05	24.83	23.16
		CTE 2	246.38	235.41	226.04	247.42
		CTE 3	207.94	194.00	191.98	234.77

**Table 4**  
**Recent FTE by Cost Factor, 2019-20 to 2022-23**

#	District	Cost Factor	19-20 UWGT FTE	20-21 UWGT FTE	21-22 UWGT FTE	22-23 UWGT FTE
		CTE 3 +	434.40	440.55	375.77	421.32
12	Columbia	AGE 1	43.56	23.89	33.68	31.53
13	Miami-Dade	AGE 1	7,611.67	4,508.54	6,356.44	8,416.38
		APPR 2	2.28	1.19	1.63	1.61
		APPR 3	99.31	38.63	98.10	103.69
		APPR 3 +	66.67	35.29	56.55	53.37
		APPR OJT	911.49	400.14	775.59	693.58
		CTE 1	283.21	125.65	163.65	139.49
		CTE 2	600.05	445.82	479.50	547.57
		CTE 3	521.86	340.68	368.71	410.92
		CTE 3 +	1,698.05	1,028.05	1,381.13	1,398.04
14	DeSoto	AGE 1	78.12	35.80	39.46	43.12
		CTE 3	1.68	2.03	2.48	1.79
		CTE 3 +	14.12	13.57	9.86	11.00
15	Dixie	CTE 3 +	0.89	2.12	1.97	1.32
17	Escambia	AGE 1	213.73	140.11	96.31	104.83
		APPR 3	14.83	15.39	14.96	13.68
		APPR OJT	89.18	92.34	89.72	82.19
		CTE 1	8.74	3.36	1.26	3.53
		CTE 2	43.08	40.09	53.48	51.03
		CTE 3	133.54	106.26	129.80	130.53
		CTE 3 +	300.30	260.20	265.25	306.23
18	Flagler	AGE 1	54.51	39.09	47.77	56.87
		APPR 1	-	0.96	0.97	1.30
		APPR 2	3.97	2.58	3.49	3.51
		APPR 3	2.60	1.75	1.38	3.12
		APPR 3 +	0.69	0.10	0.19	0.17
		APPR OJT	94.76	56.55	61.78	86.15
		CTE 1	4.12	1.54	0.47	0.78
		CTE 2	22.47	28.44	25.58	18.20
		CTE 3	12.84	8.68	5.18	6.90
		CTE 3 +	12.12	10.09	13.58	13.09
19	Franklin	AGE 1	0.81	1.25	2.04	1.50
20	Gadsden	AGE 1	4.69	4.92	7.17	3.10
		CTE 2	18.25	19.92	17.50	9.52
		CTE 3	13.05	15.95	12.33	16.14
		CTE 3 +	11.79	18.62	17.21	23.43
22	Glades	AGE 1	0.39	-	-	0.92
23	Gulf	AGE 1	1.90	1.43	0.59	0.64
24	Hamilton	AGE 1	0.70	0.92	1.10	0.47
25	Hardee	AGE 1	27.47	28.05	18.66	13.65
26	Hendry	AGE 1	76.51	42.45	24.04	43.51
		CTE 1	-	-	0.28	0.46
		CTE 2	4.56	2.12	7.47	2.93
		CTE 3 +	32.40	44.98	46.79	38.05
27	Hernando	AGE 1	53.24	22.56	12.88	18.84

**Table 4**  
**Recent FTE by Cost Factor, 2019-20 to 2022-23**

#	District	Cost Factor	19-20 UWGT FTE	20-21 UWGT FTE	21-22 UWGT FTE	22-23 UWGT FTE
		CTE 2	13.63	17.07	12.87	12.19
		CTE 3	-	-	-	1.71
		CTE 3 +	26.07	30.71	48.95	53.03
29	Hillsborough	AGE 1	3,557.26	3,413.47	3,708.85	4,628.68
		APPR 1	12.64	14.81	23.34	17.85
		APPR 2	4.20	4.16	3.64	2.62
		APPR 3	363.07	369.74	361.22	390.67
		APPR 3 +	0.51	-	-	-
		APPR OJT	3,647.34	3,750.99	3,684.84	3,996.61
		CTE 1	170.62	107.60	89.13	133.37
		CTE 2	324.15	233.50	232.64	226.82
		CTE 3	385.22	341.70	348.45	316.12
		CTE 3 +	365.28	333.75	320.20	288.80
31	Indian River	AGE 1	50.64	40.65	41.23	60.35
		CTE 2	17.86	23.45	17.81	27.92
		CTE 3	15.34	7.92	8.92	5.72
		CTE 3 +	53.82	49.36	62.02	66.74
32	Jackson	AGE 1	23.36	14.73	24.55	21.89
33	Jefferson	AGE 1	1.91	0.22	1.45	0.19
34	Lafayette	AGE 1	2.09	0.72	0.62	0.87
35	Lake	AGE 1	142.33	106.51	113.65	130.43
		APPR 3 +	-	2.75	0.11	-
		APPR OJT	-	21.59	4.84	-
		CTE 1	7.54	6.50	10.17	6.42
		CTE 2	128.89	129.01	119.41	166.15
		CTE 3	83.29	72.40	74.82	87.76
		CTE 3 +	411.99	430.83	425.84	447.26
36	Lee	AGE 1	331.92	169.40	329.35	363.87
		APPR 2	4.62	3.10	2.77	1.98
		APPR 3	44.28	45.78	38.26	32.49
		APPR 3 +	13.22	9.11	7.55	4.60
		APPR OJT	862.96	770.29	702.60	594.78
		CTE 1	9.14	9.58	4.73	12.20
		CTE 2	185.41	190.40	196.10	174.90
		CTE 3	259.88	280.39	322.44	308.53
		CTE 3 +	373.16	370.97	395.27	416.86
37	Leon	AGE 1	286.24	166.11	226.94	189.74
		APPR 3	-	0.52	0.63	0.54
		APPR 3 +	-	2.66	4.92	7.18
		APPR OJT	15.45	22.55	42.98	51.48
		CTE 1	12.09	7.82	7.55	4.98
		CTE 2	208.49	223.42	227.33	240.25
		CTE 3	191.84	182.73	204.24	193.26
		CTE 3 +	440.55	426.61	440.98	456.83
39	Liberty	AGE 1	23.19	21.92	25.53	21.77
40	Madison	AGE 1	5.10	2.58	4.32	4.97

**Table 4**  
**Recent FTE by Cost Factor, 2019-20 to 2022-23**

#	District	Cost Factor	19-20 UWGT FTE	20-21 UWGT FTE	21-22 UWGT FTE	22-23 UWGT FTE
41	Manatee	AGE 1	280.57	79.04	82.11	124.97
		APPR 2	5.09	4.80	2.70	2.11
		APPR 3	0.24	-	-	4.24
		APPR OJT	57.58	56.54	33.12	66.84
		CTE 1	17.31	10.52	15.72	5.85
		CTE 2	291.94	239.96	263.41	228.97
		CTE 3	268.26	212.59	224.76	219.15
		CTE 3 +	519.19	433.25	533.63	507.79
42	Marion	AGE 1	146.75	87.85	113.43	126.92
		APPR 3	12.70	11.91	13.68	13.98
		APPR OJT	146.93	142.75	160.54	168.92
		CTE 1	5.71	-	-	-
		CTE 2	170.35	100.77	154.82	139.96
		CTE 3	77.28	84.83	84.76	106.51
		CTE 3 +	152.23	172.46	172.75	179.00
43	Martin	AGE 1	165.45	110.62	138.32	152.87
44	Monroe	AGE 1	67.17	41.87	42.29	70.16
45	Nassau	AGE 1	100.76	101.18	69.06	18.62
		APPR 3	5.19	2.65	0.96	0.77
		APPR 3 +	15.70	6.37	2.64	-
		APPR OJT	155.26	29.12	35.25	4.94
		CTE 3	-	-	-	10.20
		CTE 3 +	-	-	-	9.16
46	Okaloosa	AGE 1	-	-	0.04	12.32
		CTE 1	-	-	2.50	7.94
		CTE 2	94.53	91.70	88.15	85.98
		CTE 3	92.19	77.80	89.07	111.30
		CTE 3 +	142.98	121.99	150.07	146.73
48	Orange	AGE 1	1,344.45	597.84	615.12	846.44
		APPR 2	21.69	17.26	15.03	13.50
		APPR 3	263.06	233.64	226.17	223.47
		APPR 3 +	45.46	43.94	43.03	37.41
		APPR OJT	3,062.18	2,762.53	2,614.12	2,591.64
		CTE 1	55.09	45.84	22.81	31.56
		CTE 2	1,004.34	944.20	961.07	830.26
		CTE 3	587.99	542.54	652.62	645.36
		CTE 3 +	600.15	602.52	588.46	611.64
49	Osceola	AGE 1	670.22	395.65	439.22	584.30
		APPR 1	-	-	-	20.28
		APPR 3	-	-	0.63	0.85
		APPR OJT	-	-	5.44	6.20
		CTE 1	17.26	4.76	1.18	-
		CTE 2	188.76	170.89	169.10	220.25
		CTE 3	180.52	150.34	149.37	144.56
		CTE 3 +	193.83	149.58	174.00	194.65

**Table 4**  
**Recent FTE by Cost Factor, 2019-20 to 2022-23**

#	District	Cost Factor	19-20 UWGT FTE	20-21 UWGT FTE	21-22 UWGT FTE	22-23 UWGT FTE
50	Palm Beach	AGE 1	2,043.75	921.23	1,577.97	2,182.30
		APPR 1	51.50	40.82	31.90	31.31
		APPR 3	-	-	13.48	27.86
		APPR 3 +	-	-	3.62	0.75
		APPR OJT	-	-	74.30	247.12
		CTE 1	22.16	3.26	8.60	13.52
		CTE 2	6.92	5.17	12.25	35.19
		CTE 3 +	0.87	5.01	3.91	13.49
51	Pasco	AGE 1	208.07	129.16	158.00	166.44
		APPR 2	15.44	9.83	10.46	13.20
		APPR 3	6.79	7.66	9.33	8.00
		APPR OJT	121.94	118.70	120.79	124.70
		CTE 1	-	-	-	10.32
		CTE 2	107.84	68.41	83.50	96.95
		CTE 3	81.15	68.39	74.32	70.20
		CTE 3 +	65.38	54.02	69.25	79.83
52	Pinellas	AGE 1	1,437.69	1,093.92	1,092.56	1,267.55
		APPR 1	0.36	0.56	0.68	0.74
		APPR 2	34.70	34.31	36.97	43.85
		APPR 3	67.08	63.07	66.89	78.44
		APPR 3 +	25.16	24.52	22.93	27.07
		APPR OJT	1,444.57	1,328.12	1,367.23	1,499.49
		CTE 1	38.38	54.25	54.49	54.99
		CTE 2	318.67	261.04	288.96	306.20
		CTE 3	308.70	281.19	422.66	418.33
		CTE 3 +	514.87	518.68	550.31	532.52
53	Polk	AGE 1	325.46	274.52	329.61	363.93
		APPR 3	8.42	8.03	7.60	4.88
		APPR 3 +	3.93	4.10	1.35	0.83
		APPR OJT	82.74	80.27	59.04	37.83
		CTE 1	22.48	15.49	26.54	29.87
		CTE 2	137.00	163.40	165.13	179.62
		CTE 3	123.79	161.75	196.21	224.23
		CTE 3 +	288.84	322.96	320.37	410.60
55	St Johns	AGE 1	53.37	26.26	29.27	45.52
		APPR 3	1.64	0.24	0.08	-
		APPR OJT	15.78	1.57	0.81	-
		CTE 1	2.02	-	-	-
		CTE 2	84.45	75.29	75.71	84.31
		CTE 3	32.15	45.54	56.05	51.60
		CTE 3 +	252.33	303.76	310.78	334.22
57	Santa Rosa	AGE 1	62.44	46.06	45.77	46.58
		APPR 3	0.94	2.72	3.35	4.71
		APPR 3 +	2.76	3.74	3.78	3.24
		APPR OJT	43.56	75.69	92.96	111.96
		CTE 1	15.19	13.72	0.47	-

**Table 4**  
**Recent FTE by Cost Factor, 2019-20 to 2022-23**

#	District	Cost Factor	19-20 UWGT FTE	20-21 UWGT FTE	21-22 UWGT FTE	22-23 UWGT FTE
		CTE 2	34.03	19.94	19.50	6.60
		CTE 3	85.62	61.99	70.99	90.46
		CTE 3 +	114.88	110.36	127.12	112.92
58	Sarasota	AGE 1	294.03	217.72	250.50	318.06
		APPR 2	2.61	-	-	-
		APPR 3	68.09	71.39	60.05	47.33
		APPR 3 +	6.71	9.77	7.76	17.72
		APPR OJT	580.59	610.61	698.97	587.89
		CTE 1	10.57	3.85	0.49	-
		CTE 2	145.72	125.23	123.95	137.34
		CTE 3	294.64	252.02	244.25	309.19
		CTE 3 +	381.97	365.68	350.93	367.26
60	Sumter	AGE 1	25.60	21.56	22.46	21.94
		CTE 2	2.16	1.49	2.39	2.16
		CTE 3 +	2.05	2.54	3.27	0.52
61	Suwannee	AGE 1	19.76	24.74	21.01	35.54
		CTE 1	2.72	2.41	1.69	-
		CTE 2	40.36	34.96	40.49	42.41
		CTE 3	42.60	36.64	49.84	46.93
		CTE 3 +	79.79	95.42	82.79	123.34
62	Taylor	AGE 1	13.78	14.53	13.76	23.90
		CTE 2	20.46	23.12	27.98	14.76
		CTE 3	34.45	32.71	22.88	28.89
		CTE 3 +	86.86	118.72	120.16	145.59
63	Union	AGE 1	10.25	6.55	5.59	6.33
65	Wakulla	AGE 1	11.69	11.21	11.35	14.30
66	Walton	AGE 1	7.22	9.20	12.68	18.00
		CTE 2	29.68	30.57	27.68	24.34
		CTE 3	63.24	56.33	45.43	43.44
		CTE 3 +	94.24	100.64	83.38	77.38
67	Washington	AGE 1	32.03	23.83	22.73	27.16
		CTE 2	71.77	75.08	64.95	75.18
		CTE 3	68.87	66.49	63.76	62.07
		CTE 3 +	152.74	150.59	117.02	126.11
<b>TOTAL</b>			<b>67,179.90</b>	<b>54,150.48</b>	<b>58,976.29</b>	<b>65,802.01</b>

**NOTES:**

- UWGT = unweighted
- Data from 2019-20 to 2021-22 is incorporated into this table to show trend, but not included for 2023-24 funding model.
- For the 2024-35 only 22-23 FTE was used



**Table 5**  
**2024-25 Program Cost Factors and Weights**

<b>Program#</b>	<b>Program Title</b>	<b>Cost Factor</b>	<b>Weight</b>
TOTALAHS	Total Adult High School Co-enroll- 2 Course	AGE 1	1.75
TOTALAGE	Total Capped FTE	AGE 1	1.75
E92010R	Pre-Apprenticeship - APPR	APPR 1	1.50
I46049R	Roadway Technician - APPR	APPR 1	1.50
I46042R	Commercial and Industrial Insulation - APPR	APPR 2	1.75
I48020R	Commercial Sign Design and Fabrication - APPR	APPR 2	1.75
V20021R	Early Childhood Education - APPR	APPR 2	1.75
I46051R	Fire Sprinkler System Technology - APPR	APPR 2	1.75
I46041R	Glazing - APPR	APPR 2	1.75
I46053R	Industrial Pipefitter - APPR	APPR 2	1.75
Y30030R	Information Technology - APPR	APPR 2	1.75
I46043R	Painting and Decorating - APPR	APPR 2	1.75
I46045R	Roofing - APPR	APPR 2	1.75
A01051R	Service Animal Trainer - APPR	APPR 2	1.75
I46054R	Yacht Service Technician - APPR	APPR 2	1.75
I48054R	Applied Welding Technologies - APPR	APPR 3	2.00
I47061R	Automotive Service Technology - APPR	APPR 3	2.00
I46311R	Brick and Block Masonry - APPR	APPR 3	2.00
I46040R	Building Construction Technologies - APPR	APPR 3	2.00
I46020R	Carpentry - APPR	APPR 3	2.00
I20040R	Commercial Foods and Culinary Arts - APPR	APPR 3	2.00
I15040R	Electrical and Instrumentation Technology - APPR	APPR 3	2.00
I46030R	Electrical Line Service and Repair - APPR	APPR 3	2.00
I46032R	Electrician - APPR	APPR 3	2.00
C60010R	Elevator Constructor Mechanic - APPR	APPR 3	2.00
P43020R	Fire Fighter - APPR	APPR 3	2.00
I49020R	Heavy Equipment Operation - APPR	APPR 3	2.50
I47032R	Millwright - APPR	APPR 3	2.00
I46052R	Plumbing Technology - APPR	APPR 3	2.00
I48052R	Sheet Metal Fabrication Technology - APPR	APPR 3	2.00
I48051R	Structural Steel Work - APPR	APPR 3	2.00
I47021R	Air Conditioning, Refrigeration and Heating Technology (PS) - APPR	APPR 3 +	2.50
I47062R	Diesel Mechanic - APPR	APPR 3 +	2.5
I47030R	Heavy Equipment Mechanics - APPR	APPR 3 +	2.50
I47031R	Industrial Machinery Maintenance - APPR	APPR 3 +	2.50
I48050R	Machining - APPR	APPR 3 +	2.50
H17051R	Medical Assisting - APPR	APPR 3 +	2.50
H17050R	Pharmacy Technician - APPR	APPR 3 +	2.50
OJT	On-the-Job Training	APPR OJT	0.25
B070330	Administrative Office Specialist	CTE 1	1.50
V200206	Child Care Center Operations	CTE 1	1.50
B079100	Customer Assistance Technology	CTE 1	1.50
E300100	Early Childhood Education (NEW)	CTE 1	1.50
V200610	Environmental Services	CTE 1	1.50
K500100	Fashion Technology and Production Services	CTE 1	1.50

**Table 5**  
**2024-25 Program Cost Factors and Weights**

<b>Program#</b>	<b>Program Title</b>	<b>Cost Factor</b>	<b>Weight</b>
H170604	Home Health Aide (Postsecondary)	CTE 1	1.50
M811040	Hospitality and Tourism	CTE 1	1.50
V200600	Interior Decorating Services	CTE 1	1.50
B072000	Legal Administrative Specialist	CTE 1	1.50
M607010	Lodging Operations	CTE 1	1.50
P430109	Private Security Officer	CTE 1	1.50
V200310	School Age Certification Training	CTE 1	1.50
S990006	Specialized Career Education, Advanced	CTE 1	1.50
S990005	Specialized Career Education, Basic	CTE 1	1.50
P131299	Teacher Assisting	CTE 1	1.50
Y700400	.NET Application Development and Programming	CTE 2	1.75
I480200	3-D Animation Technology	CTE 2	1.75
B070110	Accounting Operations	CTE 2	1.75
D500200	Advanced Esthetics	CTE 2	1.75
Y100300	Applied Cybersecurity	CTE 2	1.75
Y300400	Applied Information Technology	CTE 2	1.75
I120402	Barbering	CTE 2	1.75
I120403	Barbering	CTE 2	1.75
J400100	Biomedical Equipment Repair Technology	CTE 2	1.75
B060200	Business Supervision and Management	CTE 2	1.75
H170222	Central Sterile Processing Technician (NEW)	CTE 2	1.75
Y100400	Cloud Computing and Virtualization	CTE 2	1.75
I480203	Commercial Art Technology	CTE 2	1.75
K610100	Commercial Photography Technology 1	CTE 2	1.75
K610200	Commercial Photography Technology 2	CTE 2	1.75
D500100	Cosmetology (NEW)	CTE 2	1.75
B700600	Court Reporting 2	CTE 2	1.75
B700700	Court Reporting 3	CTE 2	1.75
B600100	Court Reporting Transcriptionist	CTE 2	1.75
Y700300	Database Application Development & Programming	CTE 2	1.75
N900100	Dietetic Management and Supervision	CTE 2	1.75
K100100	Digital Cinema Production	CTE 2	1.75
K100200	Digital Media/Multimedia Design	CTE 2	1.75
K100300	Digital Photography Technology	CTE 2	1.75
C100200	Drafting PSAV	CTE 2	1.75
H170208	Electrocardiograph Technology	CTE 2	1.75
J540300	Electronic Systems Technician	CTE 2	1.75
H171500	Emergency Medical Responder	CTE 2	1.75
X600600	Energy Technician	CTE 2	1.75
Y300600	Enterprise Desktop and Mobile Support Technology	CTE 2	1.75
I120425	Facials Specialty	CTE 2	1.75
I120424	Facials Specialty	CTE 2	1.75
B082400	Game/Simulation/Animation Advanced Applications	CTE 2	1.75
B082100	Game/Simulation/Animation Visual Design	CTE 2	1.75
H170107	Health Unit Coordinator/Monitor Technician	CTE 2	1.75

**Table 5**  
**2024-25 Program Cost Factors and Weights**

<b>Program#</b>	<b>Program Title</b>	<b>Cost Factor</b>	<b>Weight</b>
H170207	Hemodialysis Technician	CTE 2	1.75
M812040	Industrial Distribution and Management	CTE 2	1.75
I460514	Industrial Pipefitter	CTE 2	1.75
Y700200	Java Development & Programming	CTE 2	1.75
J450600	Jewelry Design and Repair 1	CTE 2	1.75
J450700	Jewelry Design and Repair 2	CTE 2	1.75
J450400	Jewelry Making and Repair 1	CTE 2	1.75
J450500	Jewelry Making and Repair 2	CTE 2	1.75
M200500	Marketing, Management and Entrepreneurial Principles PSAV	CTE 2	1.75
H120406	Massage Therapy	CTE 2	1.75
B070300	Medical Administrative Specialist	CTE 2	1.75
H170515	Medical Assisting (NEW)	CTE 2	1.75
H170529	Medical Coder/Biller (NEW)	CTE 2	1.75
H170530	Medical Coder/Biller--ATD (NEW)	CTE 2	1.75
H170306	Medical Laboratory Assisting (Postsecondary)	CTE 2	1.75
H170506	Medical Record Transcribing	CTE 2	1.75
H180100	Mental Health Technician	CTE 2	1.75
I120415	Nails Specialty	CTE 2	1.75
I120414	Nails Specialty	CTE 2	1.75
A010616	Nursery Management	CTE 2	1.75
H170602	Nursing Assistant (Long-Term Care)	CTE 2	1.75
N300100	Nutrition and Dietetic Clerk	CTE 2	1.75
H170302	Phlebotomy	CTE 2	1.75
T410300	Power Equipment Technologies	CTE 2	1.75
P090101	Public Safety Telecommunication	CTE 2	1.75
I470304	Public Works	CTE 2	1.75
K200200	Stage Production	CTE 2	1.75
Y100100	Technology Support Services	CTE 2	1.75
P150527	Wastewater Treatment Technologies	CTE 2	1.75
Y700500	Web Application Development & Programming	CTE 2	1.75
Y700100	Web Development	CTE 2	1.75
T400730	Automotive General Service Technician	CTE 3	2.00
T404100	Automotive Maintenance and Light Repair Technician	CTE 3	2.00
N100600	Baking and Pastry Arts	CTE 3	2.00
I463112	Brick and Block Masonry	CTE 3	2.00
I460401	Building Construction Technologies	CTE 3	2.00
C100100	Building Trades and Construction Design Technology	CTE 3	2.00
C410400	Cabinetmaking (NEW)	CTE 3	2.00
C510300	Carpentry	CTE 3	2.00
I490251	Commercial Class B Driving	CTE 3	2.00
N100500	Commercial Foods and Culinary Arts	CTE 3	2.00
C100300	Computer Aided Drawing and Modeling	CTE 3	2.00
Y100200	Computer Systems & Information Technology (CSIT)	CTE 3	2.00
T650500	Construction Vehicle Technician	CTE 3	2.00
P430125	Crossover from Correctional Officer to Law Enforcement Officer	CTE 3	2.00

**Table 5**  
**2024-25 Program Cost Factors and Weights**

<b>Program#</b>	<b>Program Title</b>	<b>Cost Factor</b>	<b>Weight</b>
P430152	Crossover from Law Enforcement Officer to Correctional Officer	CTE 3	2.00
N100510	Culinary Vegetarian and Plant Based Specialty	CTE 3	2.00
I100230	Digital Audio Production	CTE 3	2.00
B070600	Digital Design	CTE 3	2.00
K700100	Digital Design 1	CTE 3	2.00
K700200	Digital Design 2	CTE 3	2.00
I480205	Digital Printing Technology	CTE 3	2.00
K100400	Digital Video Technology	CTE 3	2.00
I460314	Electrician	CTE 3	2.00
I460312	Electricity	CTE 3	2.00
C700100	Electronic Systems Integration and Automation	CTE 3	2.00
I150303	Electronic Technology	CTE 3	2.00
J540100	Electronic Technology 1	CTE 3	2.00
J540200	Electronic Technology 2	CTE 3	2.00
W170212	Emergency Medical Technician - ATD (NEW)	CTE 3	2.00
W170213	Emergency Medical Technician (NEW)	CTE 3	2.00
Y300500	Enterprise Network and Server Support Technology	CTE 3	2.00
P430210	Fire Fighter I/II	CTE 3	2.00
P430211	Firefighter	CTE 3	2.00
N100520	Fundamental Foodservice Skills	CTE 3	2.00
B082300	Game/Simulation/Animation Programming	CTE 3	2.00
T300100	Global Logistics and Supply Chain Technology	CTE 3	2.00
K300100	Graphic Communications and Printing Technology	CTE 3	2.00
T440100	Heavy Equipment Service Technician	CTE 3	2.50
I150603	Industrial Technology	CTE 3	2.00
A200100	Landscape & Turf Management	CTE 3	2.00
J620300	Major Appliance and Refrigeration Technician	CTE 3	2.00
T400210	Marine Service Technologies	CTE 3	2.00
H170600	Medical Clinical Laboratory Technician NEW- ATD	CTE 3	2.00
J590500	Millwright 2	CTE 3	2.00
Y500300	Modeling Simulation Design	CTE 3	2.00
Y500200	Modeling Simulation Production	CTE 3	2.00
B078000	Network Support Services	CTE 3	2.00
B079300	Network Systems Administration	CTE 3	2.00
H170690	Nursing Assistant (Articulated)	CTE 3	2.00
H170705	Optometric Assisting (NEW)	CTE 3	2.00
H170692	Patient Care Assistant	CTE 3	2.00
H170694	Patient Care Technician	CTE 3	2.00
H170700	Pharmacy Technician NEW ATD	CTE 3	2.00
H170500	Pharmacy Technician PSAV	CTE 3	2.00
C500500	Plumbing	CTE 3	2.00
W170210	Radiologic Technology	CTE 3	2.00
X600400	Solar Photovoltaic System Design, Installation and Maintenance - Entry Level	CTE 3	2.00
K300300	Television Production Technology	CTE 3	2.00
T660100	Transit Technician 1	CTE 3	2.00

**Table 5**  
**2024-25 Program Cost Factors and Weights**

<b>Program#</b>	<b>Program Title</b>	<b>Cost Factor</b>	<b>Weight</b>
X600500	Turbine Generator Maintenance, Inspection and Repair	CTE 3	2.00
A010512	Veterinary Assisting	CTE 3	2.00
T600100	Advanced Automotive Service Technology 1	CTE 3 +	2.50
T600200	Advanced Automotive Service Technology 2	CTE 3 +	2.50
I470604	Advanced Automotive Technology	CTE 3 +	2.50
J100200	Advanced Manufacturing and Production Technology	CTE 3 +	2.50
T401300	Automotive Collision Technology Technician	CTE 3 +	2.50
T400720	Automotive Electrical Technician	CTE 3 +	2.50
T400740	Automotive Performance Technician	CTE 3 +	2.50
I470608	Automotive Service Technology	CTE 3 +	2.50
T400700	Automotive Service Technology 1	CTE 3 +	2.50
T400700	Automotive Service Technology 1	CTE 3 +	2.50
T400800	Automotive Service Technology 2	CTE 3 +	2.50
T640300	Aviation Airframe Mechanics	CTE 3 +	2.50
T640400	Aviation Powerplant Mechanics	CTE 3 +	2.50
T640200	Avionics 2	CTE 3 +	2.50
T400310	Avionics Systems Technician	CTE 3 +	2.50
J200300	CNC Production Specialist	CTE 3 +	2.50
I490205	Commercial Vehicle Driving	CTE 3 +	2.50
P430102	Correctional Officer (Traditional Correctional BRTP)	CTE 3 +	2.50
H170106	Dental Assisting (NEW)	CTE 3 +	2.50
H170113	Dental Assisting Technology and Management - ATD NEW	CTE 3 +	2.50
H170108	Dental Laboratory Technology (NEW)	CTE 3 +	2.50
T440400	Diesel Maintenance Technician	CTE 3 +	2.50
I150404	Electrical and Instrumentation Technology	CTE 3 +	2.50
J110100	Electrical and Instrumentation Technology 1	CTE 3 +	2.50
J110200	Electrical and Instrumentation Technology 2	CTE 3 +	2.50
P430216	Fire Fighter/Emergency Medical Technician-Combined (NEW)	CTE 3 +	2.50
P430217	Firefighter/Emergency Medical Technician-Combined	CTE 3 +	2.50
C400400	Heating, Ventilation, Air-Conditioning/Refrigeration (HVAC/R)	CTE 3 +	2.50
C400410	Heating, Ventilation, Air-Conditioning/Refrigeration (HVAC/R)1	CTE 3 +	2.50
C400420	Heating, Ventilation, Air-Conditioning/Refrigeration (HVAC/R)2	CTE 3 +	2.50
T440200	Heavy Equipment Operations Technician	CTE 3 +	2.50
I470303	Industrial Machinery Maintenance & Repair	CTE 3 +	2.50
P430105	Law Enforcement Officer	CTE 3 +	2.50
J200100	Machining Technologies	CTE 3 +	2.50
J200200	Mechatronics Technology	CTE 3 +	2.50
I470605	Medium and Heavy Duty Truck and Bus Technician	CTE 3 +	2.50
T650100	Medium and Heavy Duty Truck and Bus Technician 1	CTE 3 +	2.50
T650200	Medium and Heavy Duty Truck and Bus Technician 2	CTE 3 +	2.50
J590400	Millwright 1	CTE 3 +	2.50
H170800	Orthopedic Technology	CTE 3 +	2.50
H170212	Paramedic	CTE 3 +	2.50
H170607	Practical Nursing	CTE 3 +	2.50
H170211	Surgical Technology	CTE 3 +	2.50

**Table 5**  
**2024-25 Program Cost Factors and Weights**

<b>Program#</b>	<b>Program Title</b>	<b>Cost Factor</b>	<b>Weight</b>
J400400	Welding Technology	CTE 3 +	2.50
J400410	Welding Technology - Advanced	CTE 3 +	2.50

NOTES: Only programs with recent enrollment are included in this table.

**Table 6  
2024-25 Workload Calculation**

No.	District	-1- CTE (unadjusted)	-2- AGE (unadjusted)	-3- CWF	-4- CTE (With CWF)	-5- AGE (With CWF)	-5- Workload (With DCD)	-6- Additional Funding for Base Funding Value	-7- Funding - Services for Students with Documented Disabilities	-8- High School Equivalency Testing Supplement	-9- Total Supplemental (sum of columns 6 to 8)	-10- ADJUSTED WORKLOAD FUNDING (sum of columns 4, 5, 9)	-11- Total Tuition	-12- State Funding Need (Total Adjusted Workload Less Tuition)
1	Alachua	\$ -	\$ 182,255	1.0000	\$ -	\$ 182,255	\$ 182,255	\$ -	\$ -	\$ 17,775	\$ 17,775	\$ 200,030	\$ 13,542	\$ 186,488
2	Baker	30,736	227,125	1.0277	31,587	233,416	265,003	-	-	5,200	5,200	270,203	11,137	259,066
3	Bay	3,979,899	180,816	1.0000	3,979,899	180,816	4,160,714	-	-	13,700	13,700	4,174,415	701,798	3,472,616
4	Bradford	806,835	52,888	1.0277	829,184	54,353	883,537	-	-	3,875	3,875	887,412	134,680	752,732
5	Brevard	11,719	2,969,530	1.0000	11,719	2,969,530	2,981,249	-	5,250	19,700	24,950	3,006,199	78,039	2,928,160
6	Broward	47,461,243	44,960,199	1.0259	48,690,490	46,124,669	94,815,158	-	358,000	99,475	457,475	95,272,634	6,978,676	88,293,957
7	Calhoun	-	-	1.0277	-	-	-	-	-	-	-	-	-	-
8	Charlotte	4,117,284	215,509	1.0000	4,117,284	215,509	4,332,792	-	5,750	11,075	16,825	4,349,618	619,803	3,729,814
9	Citrus	4,614,707	220,083	1.0000	4,614,707	220,083	4,834,790	-	750	12,075	12,825	4,847,615	847,690	3,999,925
10	Clay	93,183	1,200,590	1.0000	93,183	1,200,590	1,293,773	-	-	42,375	42,375	1,336,148	55,494	1,280,654
11	Collier	10,563,481	5,590,536	1.0485	11,075,810	5,861,677	16,937,487	-	68,750	26,000	94,750	17,032,237	1,588,968	15,443,269
12	Columbia	-	283,610	1.0277	-	291,466	291,466	-	8,750	5,925	14,675	306,141	14,567	291,574
13	Miami-Dade	30,846,398	75,701,387	1.0222	31,531,188	77,381,958	108,913,145	-	198,500	29,450	227,950	109,141,096	6,239,355	102,901,740
14	DeSoto	159,743	387,844	1.0277	164,168	398,587	562,755	-	-	4,825	4,825	567,580	40,048	527,532
15	Dixie	16,961	-	1.0277	17,431	-	17,431	\$74,154.36	-	-	74,154	91,585	2,570	89,015
16	Duval	-	-	1.0368	-	-	-	-	-	-	-	-	-	-
17	Escambia	6,009,372	942,883	1.0000	6,009,372	942,883	6,952,256	-	8,250	20,675	28,925	6,981,180	995,695	5,985,486
18	Flagler	595,438	511,506	1.0277	611,931	525,675	1,137,606	-	9,000	9,400	18,400	1,156,006	91,801	1,064,206
19	Franklin	-	13,517	1.0277	-	13,892	13,892	\$79,737.95	-	-	79,738	93,630	1,368	92,262
20	Gadsden	552,624	27,909	1.0277	567,931	28,682	596,613	-	-	225	225	596,838	90,474	506,364
21	Gilchrist	-	-	1.0277	-	-	-	-	-	-	-	-	-	-
22	Glades	-	8,275	1.0277	-	8,504	8,504	\$85,426.62	-	-	85,427	93,931	-	93,931
23	Gulf	-	5,808	1.0277	-	5,969	5,969	\$88,272.32	-	725	88,997	94,966	315	94,651
24	Hamilton	-	4,215	1.0277	-	4,331	4,331	\$87,915.85	-	-	87,916	92,247	225	92,022
25	Hardee	-	122,788	1.0277	-	126,189	126,189	-	-	8,775	8,775	134,964	6,427	128,537
26	Hendry	518,907	391,339	1.0277	533,281	402,179	935,460	-	-	3,000	3,000	938,460	97,536	840,924
27	Hernando	808,685	169,457	1.0277	831,086	174,151	1,005,237	-	-	6,475	6,475	1,011,712	271,063	740,649
28	Highlands	-	-	1.0277	-	-	-	-	-	-	-	-	-	-
29	Hillsborough	19,401,864	41,632,790	1.0121	19,636,627	42,136,546	61,773,173	-	95,500	100,575	196,075	61,969,248	1,949,809	60,019,439
30	Holmes	-	-	1.0277	-	-	-	-	-	-	-	-	-	-
31	Indian River	1,167,490	542,807	1.0000	1,167,490	542,807	1,710,297	-	-	19,075	19,075	1,729,372	175,225	1,554,147
32	Jackson	-	196,903	1.0277	-	202,357	202,357	-	-	8,225	8,225	210,582	3,780	206,802
33	Jefferson	-	1,696	1.0277	-	1,743	1,743	\$90,543.94	-	-	90,544	92,287	225	92,062
34	Lafayette	-	7,812	1.0277	-	8,029	8,029	\$83,546.34	-	400	83,946	91,975	360	91,615
35	Lake	8,193,244	1,173,143	1.0000	8,193,244	1,173,143	9,366,387	-	55,000	21,175	76,175	9,442,562	1,498,229	7,944,333
36	Lee	11,370,419	3,272,826	1.0070	11,450,012	3,295,736	14,745,748	-	46,250	31,950	78,200	14,823,948	2,052,283	12,771,665
37	Leon	10,220,096	1,706,647	1.0000	10,220,096	1,706,647	11,926,743	-	59,250	36,375	95,625	12,022,368	1,489,690	10,532,678
38	Levy	-	-	1.0277	-	-	-	-	-	-	-	-	-	-
39	Liberty	-	195,824	1.0277	-	201,248	201,248	-	-	3,550	3,550	204,798	2,100	202,698
40	Madison	-	44,716	1.0277	-	45,954	45,954	\$45,851.86	-	-	45,852	91,806	875	90,931
41	Manatee	11,030,837	1,124,059	1.0000	11,030,837	1,124,059	12,154,896	-	42,750	29,175	71,925	12,226,821	2,061,228	10,165,593
42	Marion	5,014,629	1,141,585	1.0000	5,014,629	1,141,585	6,156,214	-	17,250	28,125	45,375	6,201,589	897,981	5,303,608
43	Martin	-	1,374,981	1.0345	-	1,422,417	1,422,417	-	-	5,800	5,800	1,428,217	-	1,428,217
44	Monroe	-	631,056	1.0658	-	672,580	672,580	-	-	-	-	672,580	30,526	642,054
45	Nassau	236,839	167,504	1.0277	243,399	172,144	415,543	-	-	-	-	415,543	6,180	409,363
46	Okaloosa	3,864,152	110,813	1.0000	3,864,152	110,813	3,974,964	-	13,500	-	13,500	3,988,465	728,209	3,260,255
47	Okeechobee	-	-	1.0277	-	-	-	-	-	-	-	-	-	-

**Table 6  
2024-25 Workload Calculation**

		-1-	-2-	-3-	-4-	-5-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
No.	District	CTE (unadjusted)	AGE (unadjusted)	CWF	CTE (With CWF)	AGE (With CWF)	Workload (With DCD)	Additional Funding for Base Funding Value	Funding - Services for Students with Documented Disabilities	High School Equivalency Testing Supplement	Total Supplemental (sum of columns 6 to 8)	ADJUSTED WORKLOAD FUNDING (sum of columns 4, 5, 9)	Total Tuition	State Funding Need (Total Adjusted Workload Less Tuition)
48	Orange	28,433,963	7,613,328	1.0103	28,726,833	7,691,745	36,418,577	-	87,750	80,925	168,675	36,587,253	2,289,321	\$ 34,297,932
49	Osceola	6,141,463	5,255,528	1.0000	6,141,463	5,255,528	11,396,991	-	42,500	52,275	94,775	11,491,766	1,050,523	\$ 10,441,243
50	Palm Beach	1,449,147	19,628,783	1.0408	1,508,272	20,429,637	21,937,909	-	2,750	55,625	58,375	21,996,284	744,551	\$ 21,251,733
51	Pasco	3,060,247	1,497,049	1.0000	3,060,247	1,497,049	4,557,296	-	86,250	46,425	132,675	4,689,971	544,536	\$ 4,145,435
52	Pinellas	17,802,277	11,401,000	1.0035	17,864,585	11,440,904	29,305,489	-	320,750	78,025	398,775	29,704,264	2,536,205	\$ 27,168,059
53	Polk	9,536,461	3,273,391	1.0000	9,536,461	3,273,391	12,809,852	-	15,500	47,825	63,325	12,873,177	1,618,007	\$ 11,255,170
54	Putnam	-	-	1.0277	-	-	-	-	-	-	-	-	-	\$ -
55	Saint Johns	5,583,443	409,431	1.0000	5,583,443	409,431	5,992,874	-	19,750	24,750	44,500	6,037,374	922,286	\$ 5,115,088
56	Saint Lucie	-	-	1.0000	-	-	-	-	-	-	-	-	-	\$ -
57	Santa Rosa	2,674,202	418,991	1.0000	2,674,202	418,991	3,093,193	-	13,500	7,700	21,200	3,114,393	362,326	\$ 2,752,067
58	Sarasota	10,602,389	2,860,825	1.0158	10,769,907	2,906,026	13,675,933	-	79,500	8,450	87,950	13,763,883	1,326,537	\$ 12,437,346
59	Seminole	-	-	1.0000	-	-	-	-	-	-	-	-	-	\$ -
60	Sumter	26,110	197,366	1.0277	26,833	202,833	229,666	-	2,000	9,300	11,300	240,966	11,276	\$ 229,690
61	Suwannee	2,448,927	319,691	1.0277	2,516,762	328,547	2,845,309	-	-	6,325	6,325	2,851,634	365,511	\$ 2,486,123
62	Taylor	2,300,595	214,995	1.0277	2,364,321	220,950	2,585,271	-	-	9,825	9,825	2,595,096	313,120	\$ 2,281,976
63	Union	-	56,948	1.0277	-	58,526	58,526	\$33,650.69	-	5,325	38,976	97,502	-	\$ 97,502
64	Volusia	-	-	1.0000	-	-	-	-	-	-	-	-	-	\$ -
65	Wakulla	-	128,647	1.0277	-	132,211	132,211	-	-	7,500	7,500	139,711	1,747	\$ 137,964
66	Walton	1,659,824	161,901	1.0277	1,705,802	166,386	1,872,188	-	-	5,450	5,450	1,877,638	291,492	\$ 1,586,146
67	Washington	2,934,940	244,291	1.0277	3,016,238	251,058	3,267,296	-	11,000	5,425	16,425	3,283,721	582,834	\$ 2,700,887
	STATE	\$ 276,340,770	\$ 241,377,397		\$ 280,026,106	\$ 246,188,385	\$ 526,214,486	\$ 669,100	\$ 1,673,750	\$ 1,076,300	\$ 3,419,150	\$ 529,633,641	\$ 42,738,243	\$ 486,895,395



**Table 7**  
**Total Fee Estimate for 2024-25 Workload Model**

No.	District	-1- Postsecondary Certificate	-2- Adult General Education	-3- Total Fee Estimate
1	Alachua	\$ -	\$ 13,542	\$ 13,542
2	Baker	\$ 6,557.00	4,580	11,137
3	Bay	694,643	7,155	701,798
4	Bradford	132,260	2,420	134,680
5	Brevard	-	78,039	78,039
6	Broward	6,089,688	888,988	6,978,676
7	Calhoun	-	-	-
8	Charlotte	609,342	10,461	619,803
9	Citrus	841,330	6,360	847,690
10	Clay	20,364	35,130	55,494
11	Collier	1,411,502	177,466	1,588,968
12	Columbia	-	14,567	14,567
13	Miami-Dade	4,455,440	1,783,915	6,239,355
14	DeSoto	26,818	13,230	40,048
15	Dixie	2,570	-	2,570
16	Duval	-	-	-
17	Escambia	979,765	15,930	995,695
18	Flagler	66,605	25,196	91,801
19	Franklin	-	1,368	1,368
20	Gadsden	90,474	-	90,474
21	Gilchrist	-	-	-
22	Glades	-	-	-
23	Gulf	-	315	315
24	Hamilton	-	225	225
25	Hardee	-	6,427	6,427
26	Hendry	86,897	10,639	97,536
27	Hernando	113,142	157,921	271,063
28	Highlands	-	-	-
29	Hillsborough	1,521,215	428,594	1,949,809
30	Holmes	-	-	-
31	Indian River	163,615	11,610	175,225
32	Jackson	-	3,780	3,780
33	Jefferson	-	225	225
34	Lafayette	-	360	360
35	Lake	1,467,749	30,480	1,498,229
36	Lee	1,892,813	159,470	2,052,283
37	Leon	1,489,690	-	1,489,690
38	Levy	-	-	-
39	Liberty	-	2,100	2,100
40	Madison	-	875	875
41	Manatee	1,957,838	103,390	2,061,228
42	Marion	853,519	44,462	897,981
43	Martin	-	-	-
44	Monroe	-	30,526	30,526
45	Nassau	-	6,180	6,180
46	Okaloosa	728,209	-	728,209
47	Okeechobee	-	-	-
48	Orange	2,040,265	249,056	2,289,321
49	Osceola	853,039	197,484	1,050,523
50	Palm Beach	133,001	611,550	744,551
51	Pasco	481,686	62,850	544,536
52	Pinellas	2,302,360	233,645	2,536,005

**Table 7**  
**Total Fee Estimate for 2024-25 Workload Model**

No.	District	-1- Postsecondary Certificate	-2- Adult General Education	-3- Total Fee Estimate
53	Polk	1,542,597	75,410	<b>1,618,007</b>
54	Putnam	-	-	-
55	Saint Johns	908,546	13,740	<b>922,286</b>
56	Saint Lucie	-	-	-
57	Santa Rosa	346,096	16,230	<b>362,326</b>
58	Sarasota	1,193,824	132,713	<b>1,326,537</b>
59	Seminole	-	-	-
60	Sumter	5,636	5,640	<b>11,276</b>
61	Suwannee	359,896	5,615	<b>365,511</b>
62	Taylor	308,935	4,185	<b>313,120</b>
63	Union	-	-	-
64	Volusia	-	-	-
65	Wakulla	-	1,747	<b>1,747</b>
66	Walton	290,556	936	<b>291,492</b>
67	Washington	579,564	3,270	<b>582,834</b>
	STATE	\$ 37,048,246	\$ 5,689,997	\$ <b>42,738,243</b>

CERTIFICATE = Based on FTE for Fee paying students/Waived students x Standard Tuition Rate

AGE = Tuition as reported by the district (Annual Financial Report)

**Table 8**  
**2024-25 Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE)**

#	District	Institution	-1- Minimum Funding Level	-2- 2022-23 Certificates Awarded <sup>1</sup>	-3- Licensure % Passage Rate <sup>2</sup>	-4- Certificates Weighted By Licensure Passage Rate	-5- Pro-Rata Share of Certificates Awarded w/ Licensure	-6- Certificate Licensure Rate Funds	-7- % Points Over National Avg. (79.6%) <sup>2</sup>	-8- % Total Points over National Avg.	-9- Certificate Excellence Funds	-10- Certificate Total (sum of 6 and 9)	-11- Total
			40% of funds				45% of funds						
03	Bay	Tom P. Haney Technical Center	\$ 216,216	30	73.3%	22.00	2.7%	\$ 245,324	0.0%	0.0%	\$ -	\$ 245,324	\$ 461,539
		<i>District Total</i>											\$ <b>461,539</b>
04	Bradford	North Florida Technical College	\$ 216,216	16	89.5%	14.00	1.8%	\$ 159,636	9.5%	4.5%	\$ 135,546	\$ 295,182	\$ 511,398
		<i>District Total</i>											\$ <b>511,398</b>
06	Broward	Atlantic Technical College	\$ 216,216	70	90.5%	63.38	7.9%	\$ 706,734	10.6%	5.0%	\$ 150,698	\$ 857,432	\$ 1,073,648
		Mcfatter Technical College	\$ 216,216	32	78.0%	24.98	3.1%	\$ 278,504	0.0%	0.0%	\$ -	\$ 278,504	\$ 494,720
		Sheridan Technical College	\$ 216,216	43	77.6%	33.37	4.1%	\$ 372,145	0.0%	0.0%	\$ -	\$ 372,145	\$ 588,361
		<i>District Total</i>											\$ <b>2,156,729</b>
08	Charlotte	Charlotte Technical College	\$ 216,216	34	65.3%	22.20	2.8%	\$ 247,598	0.0%	0.0%	\$ -	\$ 247,598	\$ 463,815
		<i>District Total</i>											\$ <b>463,815</b>
09	Citrus	Withlacoochee Technical College	\$ 216,216	20	100.0%	20.00	2.5%	\$ 223,021	20.1%	9.5%	\$ 285,048	\$ 508,068	\$ 724,284
		<i>District Total</i>											\$ <b>724,284</b>
11	Collier	Immokalee Technical College	\$ 216,216	14	80.0%	11.20	1.4%	\$ 124,892	0.1%	0.0%	\$ 994	\$ 125,886	\$ 342,102
		Lorenzo Walker Technical College	\$ 216,216	58	63.3%	36.73	4.6%	\$ 409,614	0.0%	0.0%	\$ -	\$ 409,614	\$ 625,831
		<i>District Total</i>											\$ <b>967,933</b>
14	Desoto	DeSoto County Adult Education Center	\$ 216,216	4	100.0%	4.00	0.5%	\$ 44,604	20.1%	9.5%	\$ 285,048	\$ 329,652	\$ 545,868
		<i>District Total</i>											\$ <b>545,868</b>
20	Gadsden	Gadsden Technical Institute	\$ 216,216	0	100.0%	0.00	0.0%	\$ 0	20.1%	9.5%	\$ 285,048	\$ 285,048	\$ 501,264
		<i>District Total</i>											\$ <b>501,264</b>
29	Hillsborough	Erwin Technical College	\$ 216,216	11	79.6%	8.76	1.1%	\$ 97,628	0.0%	0.0%	\$ -	\$ 97,628	\$ 313,845
		<i>District Total</i>											\$ <b>313,845</b>
31	Indian River	Treasure Coast Technical College	\$ 216,216	1	92.9%	0.93	0.1%	\$ 10,355	12.9%	6.1%	\$ 183,600	\$ 193,954	\$ 410,171
		<i>District Total</i>											\$ <b>410,171</b>
35	Lake	Lake Technical College	\$ 216,216	62	85.7%	53.14	6.6%	\$ 592,597	5.8%	2.7%	\$ 82,152	\$ 674,750	\$ 890,966
		<i>District Total</i>											\$ <b>890,966</b>
36	Lee	Cape Coral Technical College	\$ 216,216	13	100.0%	13.00	1.6%	\$ 144,963	20.1%	9.5%	\$ 285,048	\$ 430,011	\$ 646,228
	Lee	Fort Myers Technical College	\$ 216,216	27	95.7%	25.83	3.2%	\$ 287,987	15.7%	7.4%	\$ 223,297	\$ 511,284	\$ 727,500
		<i>District Total</i>											\$ <b>1,373,728</b>
37	Leon	Lively Technical College	\$ 216,216	52	75.0%	39.00	4.8%	\$ 434,890	0.0%	0.0%	\$ -	\$ 434,890	\$ 651,106
		<i>District Total</i>											\$ <b>651,106</b>
41	Manatee	Manatee Technical College	\$ 216,216	41	90.9%	37.27	4.6%	\$ 415,629	11.0%	5.2%	\$ 155,932	\$ 571,562	\$ 787,778
		<i>District Total</i>											\$ <b>787,778</b>
42	Marion	Marion Technical College	\$ 216,216	22	92.3%	20.31	2.5%	\$ 226,452	12.4%	5.9%	\$ 175,796	\$ 402,248	\$ 618,464
		<i>District Total</i>											\$ <b>618,464</b>
13	Miami-Dade	Lindsey Hopkins Technical College	\$ 216,216	18	87.5%	15.75	2.0%	\$ 175,629	7.6%	3.6%	\$ 107,514	\$ 283,143	\$ 499,359
		Miami Lakes Educational Center And Technical College	\$ 216,216	23	63.6%	14.64	1.8%	\$ 163,210	0.0%	0.0%	\$ -	\$ 163,210	\$ 379,427
		Robert Morgan Educational Center And Technical College	\$ 216,216	49	72.2%	35.39	4.4%	\$ 394,622	0.0%	0.0%	\$ -	\$ 394,622	\$ 610,839
		South Dade Technical College	\$ 216,216	0	0.0%	0.00	0.0%	\$ -	0.0%	0.0%	\$ -	\$ -	\$ 216,216
		<i>District Total</i>											\$ <b>1,705,841</b>
46	Okaloosa	Okaloosa Technical College And Choice High School	\$ 216,216	31	88.1%	27.31	3.4%	\$ 304,529	8.2%	3.9%	\$ 115,968	\$ 420,497	\$ 636,714
		<i>District Total</i>											\$ <b>636,714</b>

**Table 8**  
**2024-25 Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE)**

#	District	Institution	-1- Minimum Funding Level	-2- 2022-23 Certificates Awarded <sup>1</sup>	-3- Licensure % Passage Rate <sup>2</sup>	-4- Certificates Weighted By Licensure Passage Rate	-5- Pro-Rata Share of Certificates Awarded w/ Licensure	-6- Certificate Licensure Rate Funds	-7- % Points Over National Avg. (79.6%) <sup>2</sup>	-8- % Total Points over National Avg.	-9- Certificate Excellence Funds	-10- Certificate Total (sum of 6 and 9)	-11- Total
			40% of funds			45% of funds		15% of funds					
48	Orange	Orange Technical College - Orlando Campus	\$ 216,216	44	73.1%	32.15	4.0%	\$ 358,548	0.0%	0.0%	\$ -	\$ 358,548	\$ 574,765
		<b>District Total</b>											<b>\$ 574,765</b>
49	Osceola	Osceola Technical College	\$ 216,216	20	52.4%	10.48	1.3%	\$ 116,820	0.0%	0.0%	\$ -	\$ 116,820	\$ 333,036
		<b>District Total</b>											<b>\$ 333,036</b>
52	Pinellas	Pinellas Technical College - Clearwater Campus	\$ 216,216	39	80.4%	31.35	3.9%	\$ 349,618	0.5%	0.2%	\$ 6,564	\$ 356,181	\$ 572,397
		Pinellas Technical College - St. Petersburg Campus	\$ 216,216	26	51.6%	13.42	1.7%	\$ 149,640	0.0%	0.0%	\$ -	\$ 149,640	\$ 365,856
		<b>District Total</b>											<b>\$ 938,253</b>
53	Polk	Ridge Technical College	\$ 216,216	21	81.8%	17.18	2.1%	\$ 191,595	1.9%	0.9%	\$ 26,817	\$ 218,412	\$ 434,628
		Traviss Technical College	\$ 216,216	2	91.3%	1.83	0.2%	\$ 20,363	11.4%	5.4%	\$ 161,546	\$ 181,909	\$ 398,125
		<b>District Total</b>											<b>\$ 832,753</b>
55	Saint Johns	First Coast Technical College	\$ 216,216	54	75.9%	40.97	5.1%	\$ 456,808	0.0%	0.0%	\$ -	\$ 456,808	\$ 673,024
		<b>District Total</b>											<b>\$ 673,024</b>
57	Santa Rosa	Radford M. Locklin Technical College	\$ 216,216	11	63.6%	7.00	0.9%	\$ 78,057	0.0%	0.0%	\$ -	\$ 78,057	\$ 294,273
		<b>District Total</b>											<b>\$ 294,273</b>
58	Sarasota	Suncoast Technical College	\$ 216,216	63	70.8%	44.58	5.5%	\$ 497,164	0.0%	0.0%	\$ -	\$ 497,164	\$ 713,380
		<b>District Total</b>											<b>\$ 713,380</b>
61	Suwannee	Riveroak Technical College	\$ 216,216	19	100.0%	19.00	2.4%	\$ 211,870	20.1%	9.5%	\$ 285,048	\$ 496,917	\$ 713,133
		<b>District Total</b>											<b>\$ 713,133</b>
62	Taylor	Big Bend Technical College	\$ 216,216	26	83.3%	21.67	2.7%	\$ 241,606	3.4%	1.6%	\$ 48,336	\$ 289,942	\$ 506,158
		<b>District Total</b>											<b>\$ 506,158</b>
66	Walton	Emerald Coast Technical College	\$ 216,216	9	71.0%	6.39	0.8%	\$ 71,223	0.0%	0.0%	\$ -	\$ 71,223	\$ 287,439
		<b>District Total</b>											<b>\$ 287,439</b>
67	Washington	Florida Panhandle Technical College	\$ 216,216	23	76.5%	17.59	2.2%	\$ 196,127	0.0%	0.0%	\$ -	\$ 196,127	\$ 412,343
		<b>District Total</b>											<b>\$ 412,343</b>

**NOTE: By institution totals may not add to the district total due to rounding.**

1 Data provided by FDOE

2 Data provided on FL Board of Nursing website

**Table 9  
2024-25 District Workforce - Student Success in CTE Funds**

#	District	-1- # of Successful Program Outcomes (3-year)	-2- Share of Outcomes	-3- Success funds	-4- # Employed	-5- # Continuing Ed	-6- Employment/ Cont Ed Points	-7- Share of Employment Points	-8- Emp/Cont Ed Funds	-9- # Employed Full Quarter	-10- Full Quarter Annualized Wages	-11- Wage Value	-12- Share of Wage Value	-13- Wage Funds	-14- Total Funds
3	Bay	591	1.3%	\$ 16,398	110	61	171	0.9%	\$ 5,650	75	\$ 41,403	\$ 3,105,225	0.7%	\$ 4,298	\$26,346
4	Bradford	285	0.6%	\$ 7,908	65	9	74	0.4%	\$ 2,445	47	\$ 49,716	\$ 2,336,652	0.5%	\$ 3,234	\$13,587
6	Broward	7,161	15.9%	\$ 198,696	2,083	1,231	3,314	17.5%	\$ 109,491	1,539	\$ 51,283	\$ 78,924,537	17.5%	\$ 109,244	\$417,431
8	Charlotte	558	1.2%	\$ 15,483	172	52	224	1.2%	\$ 7,401	96	\$ 43,638	\$ 4,189,248	0.9%	\$ 5,799	\$28,682
9	Citrus	764	1.7%	\$ 21,199	216	9	225	1.2%	\$ 7,434	151	\$ 46,750	\$ 7,059,250	1.6%	\$ 9,771	\$38,404
11	Collier	1,206	2.7%	\$ 33,463	393	183	576	3.0%	\$ 19,031	255	\$ 41,751	\$ 10,646,505	2.4%	\$ 14,736	\$67,230
13	Miami-Dade	6,542	14.5%	\$ 181,521	1,283	735	2,018	10.7%	\$ 66,673	956	\$ 50,163	\$ 47,955,828	10.6%	\$ 66,378	\$314,572
17	Escambia	963	2.1%	\$ 26,720	273	86	359	1.9%	\$ 11,861	206	\$ 44,490	\$ 9,164,940	2.0%	\$ 12,686	\$51,267
18	Flagler	295	0.7%	\$ 8,185	69	28	97	0.5%	\$ 3,205	38	\$ 41,246	\$ 1,567,348	0.3%	\$ 2,169	\$13,560
20	Gadsden	60	0.1%	\$ 1,665	12	9	21	0.1%	\$ 694	10	\$ 41,142	\$ 411,420	0.1%	\$ 569	\$2,928
27	Hernando	34	0.1%	\$ 943	13	9	22	0.1%	\$ 727	11	\$ 35,208	\$ 387,288	0.1%	\$ 536	\$2,206
29	Hillsborough	3,449	7.7%	\$ 95,699	1,155	521	1,676	8.9%	\$ 55,373	937	\$ 51,170	\$ 47,946,290	10.6%	\$ 66,365	\$217,438
31	Indian River	161	0.4%	\$ 4,467	74	53	127	0.7%	\$ 4,196	41	\$ 38,047	\$ 1,559,927	0.3%	\$ 2,159	\$10,822
35	Lake	1,569	3.5%	\$ 43,535	405	108	513	2.7%	\$ 16,949	302	\$ 45,815	\$ 13,836,130	3.1%	\$ 19,151	\$79,635
36	Lee	2,525	5.6%	\$ 70,061	810	239	1,049	5.5%	\$ 34,658	661	\$ 55,599	\$ 36,750,939	8.1%	\$ 50,869	\$155,588
37	Leon	1,053	2.3%	\$ 29,218	436	225	661	3.5%	\$ 21,839	262	\$ 38,586	\$ 10,109,532	2.2%	\$ 13,993	\$65,050
41	Manatee	2,095	4.7%	\$ 58,130	770	230	1,000	5.3%	\$ 33,039	586	\$ 45,194	\$ 26,483,684	5.9%	\$ 36,658	\$127,826
42	Marion	1,172	2.6%	\$ 32,519	416	73	489	2.6%	\$ 16,156	328	\$ 45,113	\$ 14,797,064	3.3%	\$ 20,481	\$69,157
46	Okaloosa	565	1.3%	\$ 15,677	143	101	244	1.3%	\$ 8,062	101	\$ 42,980	\$ 4,340,980	1.0%	\$ 6,009	\$29,747
48	Orange	3,217	7.1%	\$ 89,262	1,060	512	1,572	8.3%	\$ 51,937	731	\$ 46,521	\$ 34,006,851	7.5%	\$ 47,071	\$188,270
49	Osceola	839	1.9%	\$ 23,280	258	117	375	2.0%	\$ 12,390	165	\$ 41,049	\$ 6,773,085	1.5%	\$ 9,375	\$45,044
50	Palm Beach	523	1.2%	\$ 14,512	128	75	203	1.1%	\$ 6,707	101	\$ 49,208	\$ 4,970,008	1.1%	\$ 6,879	\$28,098
51	Pasco	601	1.3%	\$ 16,676	144	61	205	1.1%	\$ 6,773	99	\$ 36,483	\$ 3,611,817	0.8%	\$ 4,999	\$28,448
52	Pinellas	3,141	7.0%	\$ 87,153	791	282	1,073	5.7%	\$ 35,451	595	\$ 42,129	\$ 25,066,755	5.6%	\$ 34,696	\$157,300
53	Polk	1,628	3.6%	\$ 45,172	389	143	532	2.8%	\$ 17,577	238	\$ 38,953	\$ 9,270,814	2.1%	\$ 12,832	\$75,581
55	Saint Johns	879	2.0%	\$ 24,390	343	168	511	2.7%	\$ 16,883	256	\$ 47,482	\$ 12,155,392	2.7%	\$ 16,825	\$58,097
57	Santa Rosa	323	0.7%	\$ 8,962	113	50	163	0.9%	\$ 5,385	73	\$ 41,817	\$ 3,052,641	0.7%	\$ 4,225	\$18,573
58	Sarasota	1,335	3.0%	\$ 37,042	499	230	729	3.9%	\$ 24,085	350	\$ 47,764	\$ 16,717,400	3.7%	\$ 23,140	\$84,267
61	Suwannee	221	0.5%	\$ 6,132	81	27	108	0.6%	\$ 3,568	34	\$ 41,004	\$ 1,394,136	0.3%	\$ 1,930	\$11,630
62	Taylor	251	0.6%	\$ 6,964	139	77	216	1.1%	\$ 7,136	84	\$ 51,565	\$ 4,331,460	1.0%	\$ 5,995	\$20,096
66	Walton	332	0.7%	\$ 9,212	110	45	155	0.8%	\$ 5,121	82	\$ 43,900	\$ 3,599,800	0.8%	\$ 4,983	\$19,316
67	Washington	712	1.6%	\$ 19,756	149	66	215	1.1%	\$ 7,103	113	\$ 44,385	\$ 5,015,505	1.1%	\$ 6,942	\$33,801
		<b>45,050</b>	<b>100.0%</b>	<b>\$ 1,250,000</b>	<b>13,102</b>	<b>5,815</b>	<b>18,917</b>	<b>100.0%</b>	<b>\$ 625,000</b>	<b>9,523</b>		<b>\$ 451,538,451</b>	<b>100.0%</b>	<b>\$ 625,000</b>	<b>\$ 2,500,000</b>

Successful Program Outcome Data=three years of the numerator on the Program Success measure (17-18, 18-19, 19-20)

Employment/Continuing Ed/Wages: Data from the most recent annual outcomes reports for district workforce programs

**NOTE: ONLY DISTRICTS WITH FDOE APPROVED TECHNICAL COLLEGES ARE INCLUDED IN THE CALCULATION ONLY**

**NOTE: By institution totals may not add to the district total due to rounding.**