

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Expenditure Reporting Requirements (Section 1010.215, Florida Statutes)**  
**FY 2021-22**

District School Board of Manatee County

District No. 41

	Function	General Fund	Special Revenue Funds (Funds 410 & 420)	Federal Education Stabilization Funds (Funds 441 - 446)	Total
<b>Instructional Support:</b>					
Instruction	5000	\$237,793,960	\$16,037,463	\$18,219,358	\$272,050,781
Instructional Support Delivered at Schools:					
Student Support Services	6100	14,258,435	2,137,296	9,003,645	25,399,376
Instructional Media	6200	4,779,607	0	43,155	4,822,762
Curriculum Development	6300	5,125,349	6,048,560	132,700	11,306,609
Facilities Acquisition	7400	1,068,136	0	9,766	1,077,902
Central Services	7700	9,301,941	6,877	133,254	9,442,072
Administrative Technology Services	8200	6,755,638	9,089	364,394	7,129,121
School Administration (Support Expenditures)	7300	13,106,734	0	141,229	13,247,963
Operation of Plant	7900	38,217,628	0	799,960	39,017,588
Maintenance of Plant	8100	9,002,832	0	101,499	9,104,331
Instructional Staff Training	6400	1,216,102	4,655,196	1,007,887	6,879,185
Instruction-Related Technology	6500	104,198	78,644	1,079	183,921
<b>Subtotal</b>		340,730,560	28,973,125	29,957,926	399,661,611
<b>Less Adult Program Costs</b>		(14,673,491)	(1,570,002)	(1,550,130)	(17,793,623)
Student Transportation	7800	14,140,538	36,719	340,990	14,518,247
Food Services	7600	0	29,485,044	280,890	29,765,934
<b>Total K-12 Costs of Instructional Support</b>		\$340,197,607	\$56,924,886	\$29,029,676	\$426,152,169

	Function	General Fund	Special Revenue Fund (Fund 420)	Federal Education Stabilization Funds (Funds 441 - 446)	Total
<b>Administration:</b>					
Board	7100	\$1,541,080	\$0	\$1,077	\$1,542,157
General Administration	7200	2,328,824	0	8,612	2,337,436
School Administration (Excluding Support Expenditures)	7300	18,445,346	0	198,754	18,644,100
Fiscal Services	7500	2,771,429	37,994	45,801	2,855,224
District Administration of Support Functions:					
Student Support Services	6100	470,977	0	3,000	473,977
Instructional Media	6200	115,202	0	1,000	116,202
Curriculum Development	6300	2,062,304	731,168	12,000	2,805,472
Facilities Acquisition	7400	233,758	0	1,000	234,758
Central Services	7700	1,260,724	0	11,000	1,271,724
Administrative Technology Services	8200	509,750	0	3,000	512,750
<b>Subtotal</b>		29,739,394	769,162	285,244	30,793,800
<b>Less Adult Program Costs</b>		(1,281,768)	(41,689)	(14,747)	(1,338,204)
<b>Total K-12 Costs of Administration</b>		\$28,457,626	\$727,473	\$270,497	\$29,455,596

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Reporting Requirements**  
**FY 2021-22**

District School Board of Manatee County

District No. 41

**District Employees By Job Classification\***

	Regular Full-Time	Regular Part-Time	Totals	%
A Instructional Personnel	2,622	74	2,696	46.72%
B Instructional Specialists	451	3	454	7.87%
C Instructional Support Personnel	823	2	825	14.30%
D Administrative Personnel	190	0	190	3.29%
E Managers	48	0	48	0.84%
F Educational Support Personnel	1,553	4	1,557	26.98%
<b>Totals</b>	<b>5,687</b>	<b>83</b>	<b>5,770</b>	<b>100.00%</b>

**Costs of Administration per K-12 UFTE**

<b>K-12 Unweighted Full-time Equivalent (UFTE) Students</b>	<u>40,887.10</u> **
<b>Total K-12 Costs of Administration - General Fund</b>	<u>\$ 28,457,626</u>
<b>Costs of Administration per K-12 UFTE - General Fund</b>	<u>\$ 696.00</u>
<b>Total K-12 Costs of Administration - Special Revenue Fund</b>	<u>\$ 727,473</u>
<b>Costs of Administration per K-12 UFTE - Special Revenue Fund</b>	<u>\$ 17.79</u>
<b>Total K-12 Costs of Administration - Federal Education Stabilization Funds (Funds 441 - 446)</b>	<u>\$ 270,497</u>
<b>Costs of Administration per K-12 UFTE - Federal Education Stabilization Funds (Funds 441 - 446)</b>	<u>\$ 6.62</u>

\* District employee data does not include charter school staff data.

\*\*UFTE student data does not include charter school, McKay and Family Empowerment Scholarship full-time equivalent (FTE) students.