

FLORIDA EDUCATION FINANCE PROGRAM

2022-23

SECOND CALCULATION

SCHOOL BUSINESS SERVICES

OFFICE OF FUNDING AND FINANCIAL REPORTING

Tuesday, July 19, 2022

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2022-23 FEFP SECOND CALCULATION
 STATEWIDE SUMMARY
 COMPARISON TO 2022-23 CONFERENCE CALCULATION

	2022-23 FEFP Conference Calculation	2022-23 FEFP Second Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,983,464.64	2,983,464.64	0.00	0.00%
Weighted FTE	3,277,687.35	3,278,046.87	359.52	0.01%
School Taxable Value	2,629,264,001,685	2,933,437,989,999	304,173,988,314	11.57%
Required Local Effort Millage	3.606	3.262	(0.344)	-9.54%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	4.354	4.010	(0.344)	-7.90%
Base Student Allocation	4,587.40	4,587.40	0.00	0.00%
FEFP DETAIL				
WFTE x BSA x DCD (Base FEFP Funding)	15,038,797,002	15,040,409,554	1,612,552	0.01%
Sparsity Supplement	62,469,312	62,052,226	(417,086)	-0.67%
State-Funded Discretionary Contribution	36,373,591	40,506,858	4,133,267	11.36%
0.748 Mills Discretionary Compression	311,462,994	357,756,951	46,293,957	14.86%
DJJ Supplemental Allocation	3,461,325	3,461,325	0	0.00%
Safe Schools	210,000,000	210,000,000	0	0.00%
ESE Guaranteed Allocation	1,094,851,200	1,091,466,597	(3,384,603)	-0.31%
Supplemental Academic Instruction	719,314,907	717,239,273	(2,075,634)	-0.29%
Instructional Materials	246,978,361	246,978,361	0	0.00%
Student Transportation	515,009,084	515,009,084	0	0.00%
Teachers Classroom Supply Assistance	54,143,375	54,143,375	0	0.00%
Reading Allocation	170,000,000	170,000,000	0	0.00%
Federally Connected Student Supplement	14,390,179	13,716,468	(673,711)	-4.68%
Mental Health Assistance Allocation	140,000,000	140,000,000	0	0.00%
Total Funds Compression and Hold Harmless Allocation	68,163,995	66,255,577	(1,908,418)	-2.80%
Turnaround Supplemental Services Allocation	24,383,050	17,288,675	(7,094,375)	-29.10%
Teacher Salary Increase Allocation	800,000,000	800,000,000	0	0.00%
TOTAL FEFP	19,509,798,375	19,546,284,324	36,485,949	0.19%
Less: Required Local Effort	8,852,197,815	8,854,248,311	2,050,496	0.02%
GROSS STATE FEFP	10,657,600,560	10,692,036,013	34,435,453	0.32%
Proration to Appropriation	0	(34,435,453)	(34,435,453)	0.00%
NET STATE FEFP	10,657,600,560	10,657,600,560	0	0.00%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	2,896,071,526	2,896,071,526	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	2,896,071,526	2,896,071,526	0	0.00%
TOTAL STATE FUNDING	13,553,672,086	13,553,672,086	0	0.00%
LOCAL FUNDING				
Total Required Local Effort	8,852,197,815	8,854,248,311	2,050,496	0.02%
Total Discretionary Taxes from 0.748 Mills	1,888,021,898	2,106,443,151	218,421,253	11.57%
TOTAL LOCAL FUNDING	10,740,219,713	10,960,691,462	220,471,749	2.05%
TOTAL FUNDING	24,293,891,799	24,514,363,548	220,471,749	0.91%
Total Funds per UFTE	8,142.85	8,216.74	73.89	0.91%

2022-23 FEFP Second Calculation
 Change in FTE and Funds Compared to the 2022-23 Conference Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funding			
	2022-23 Conference	2022-23 Second	Difference	Percentage Difference	2022-23 Conference	2022-23 Second	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	30,172.37	30,172.37	0.00	0.00%	238,764,508	240,290,594	1,526,086	0.64%
2 Baker	4,837.86	4,837.86	0.00	0.00%	39,540,900	39,912,226	371,326	0.94%
3 Bay	26,279.15	26,279.15	0.00	0.00%	216,750,394	218,510,981	1,760,587	0.81%
4 Bradford	2,963.82	2,963.82	0.00	0.00%	24,900,516	25,070,869	170,353	0.68%
5 Brevard	75,349.51	75,349.51	0.00	0.00%	607,018,789	610,854,048	3,835,259	0.63%
6 Broward	263,621.47	263,621.47	0.00	0.00%	2,146,712,928	2,154,868,573	8,155,645	0.38%
7 Calhoun	2,085.53	2,085.53	0.00	0.00%	18,100,298	18,238,081	137,783	0.76%
8 Charlotte	16,776.84	16,776.84	0.00	0.00%	141,929,042	144,149,341	2,220,299	1.56%
9 Citrus	15,955.44	15,955.44	0.00	0.00%	126,185,117	126,964,457	779,340	0.62%
10 Clay	39,517.35	39,517.35	0.00	0.00%	311,302,089	314,877,520	3,575,431	1.15%
11 Collier	48,534.91	48,534.91	0.00	0.00%	473,156,079	487,786,282	14,630,203	3.09%
12 Columbia	10,373.91	10,373.91	0.00	0.00%	82,033,160	82,680,340	647,180	0.79%
13 Dade	350,795.41	350,795.41	0.00	0.00%	2,889,215,023	2,913,650,426	24,435,403	0.85%
14 DeSoto	4,590.74	4,590.74	0.00	0.00%	37,610,082	37,661,777	51,695	0.14%
15 Dixie	2,174.07	2,174.07	0.00	0.00%	18,100,076	18,244,083	144,007	0.80%
16 Duval	134,868.07	134,868.07	0.00	0.00%	1,081,721,844	1,087,143,246	5,421,402	0.50%
17 Escambia	39,163.04	39,163.04	0.00	0.00%	312,693,369	314,813,586	2,120,217	0.68%
18 Flagler	13,669.98	13,669.98	0.00	0.00%	108,473,417	110,062,387	1,588,970	1.46%
19 Franklin	1,177.38	1,177.38	0.00	0.00%	10,592,680	10,881,822	289,142	2.73%
20 Gadsden	4,682.44	4,682.44	0.00	0.00%	38,229,472	38,366,397	136,925	0.36%
21 Gilchrist	2,857.08	2,857.08	0.00	0.00%	25,133,992	25,319,951	185,959	0.74%
22 Glades	1,706.83	1,706.83	0.00	0.00%	14,918,957	15,068,531	149,574	1.00%
23 Gulf	1,882.38	1,882.38	0.00	0.00%	16,350,738	16,441,358	90,620	0.55%
24 Hamilton	1,649.37	1,649.37	0.00	0.00%	13,900,467	14,022,522	122,055	0.88%
25 Hardee	4,926.93	4,926.93	0.00	0.00%	39,214,815	39,460,880	246,065	0.63%
26 Hendry	13,771.40	13,771.40	0.00	0.00%	100,372,482	101,014,577	642,095	0.64%
27 Hernando	25,661.77	25,661.77	0.00	0.00%	205,144,628	206,603,778	1,459,150	0.71%
28 Highlands	12,735.17	12,735.17	0.00	0.00%	100,167,122	101,144,043	976,921	0.98%
29 Hillsborough	229,392.45	229,392.45	0.00	0.00%	1,847,994,471	1,860,950,637	12,956,166	0.70%
30 Holmes	3,159.29	3,159.29	0.00	0.00%	26,432,548	26,677,965	245,417	0.93%
31 Indian River	17,315.61	17,315.61	0.00	0.00%	143,039,691	144,311,367	1,271,676	0.89%
32 Jackson	5,740.81	5,740.81	0.00	0.00%	48,244,507	48,546,248	301,741	0.63%
33 Jefferson	794.98	794.98	0.00	0.00%	7,710,581	7,751,112	40,531	0.53%
34 Lafayette	1,157.91	1,157.91	0.00	0.00%	10,153,362	10,198,051	44,689	0.44%
35 Lake	48,736.76	48,736.76	0.00	0.00%	382,626,345	384,981,153	2,354,808	0.62%
36 Lee	99,908.05	99,908.05	0.00	0.00%	842,832,486	853,166,001	10,333,515	1.23%
37 Leon	33,875.42	33,875.42	0.00	0.00%	270,072,443	271,837,925	1,765,482	0.65%
38 Levy	5,687.12	5,687.12	0.00	0.00%	48,132,542	48,535,691	403,149	0.84%
39 Liberty	1,291.55	1,291.55	0.00	0.00%	11,619,820	11,693,446	73,626	0.63%
40 Madison	2,422.76	2,422.76	0.00	0.00%	19,820,060	20,045,145	225,085	1.14%
41 Manatee	51,737.07	51,737.07	0.00	0.00%	416,617,292	420,846,300	4,229,008	1.02%
42 Marion	45,361.88	45,361.88	0.00	0.00%	361,023,528	362,222,060	1,198,532	0.33%
43 Martin	19,007.19	19,007.19	0.00	0.00%	164,723,644	166,624,493	1,900,849	1.15%
44 Monroe	8,817.22	8,817.22	0.00	0.00%	93,510,734	100,541,857	7,031,123	7.52%
45 Nassau	13,104.64	13,104.64	0.00	0.00%	106,703,550	107,620,867	917,317	0.86%
46 Okaloosa	33,381.04	33,381.04	0.00	0.00%	271,065,682	273,231,224	2,165,542	0.80%
47 Okeechobee	6,553.43	6,553.43	0.00	0.00%	53,002,822	53,392,530	389,708	0.74%
48 Orange	214,553.60	214,553.60	0.00	0.00%	1,741,413,345	1,751,823,578	10,410,233	0.60%
49 Osceola	78,752.26	78,752.26	0.00	0.00%	618,590,161	625,253,292	6,663,131	1.08%
50 Palm Beach	194,563.49	194,563.49	0.00	0.00%	1,680,235,959	1,702,424,155	22,188,196	1.32%
51 Pasco	85,550.75	85,550.75	0.00	0.00%	684,423,989	692,437,200	8,013,211	1.17%
52 Pinellas	95,991.09	95,991.09	0.00	0.00%	798,216,260	804,001,423	5,785,163	0.72%
53 Polk	116,184.44	116,184.44	0.00	0.00%	918,773,119	926,740,945	7,967,826	0.87%
54 Putnam	10,362.25	10,362.25	0.00	0.00%	84,044,815	84,028,038	(16,777)	-0.02%
55 St. Johns	50,198.06	50,198.06	0.00	0.00%	405,649,680	408,574,410	2,924,730	0.72%
56 St. Lucie	46,381.29	46,381.29	0.00	0.00%	372,756,233	375,659,462	2,903,229	0.78%
57 Santa Rosa	31,175.15	31,175.15	0.00	0.00%	246,922,119	248,600,656	1,678,537	0.68%
58 Sarasota	45,637.78	45,637.78	0.00	0.00%	410,484,023	419,185,754	8,701,731	2.12%
59 Seminole	69,901.86	69,901.86	0.00	0.00%	552,754,256	556,707,208	3,952,952	0.72%
60 Sumter	9,126.05	9,126.05	0.00	0.00%	78,644,189	79,719,464	1,075,275	1.37%
61 Suwannee	6,295.41	6,295.41	0.00	0.00%	48,599,386	48,951,628	352,242	0.72%
62 Taylor	2,658.49	2,658.49	0.00	0.00%	22,358,837	22,563,661	204,824	0.92%
63 Union	2,290.27	2,290.27	0.00	0.00%	19,185,354	19,359,582	174,228	0.91%
64 Volusia	65,663.77	65,663.77	0.00	0.00%	515,976,971	518,950,120	2,973,149	0.58%
65 Wakulla	5,184.76	5,184.76	0.00	0.00%	41,366,194	41,741,837	375,643	0.91%
66 Walton	11,400.62	11,400.62	0.00	0.00%	103,406,184	109,984,575	6,578,391	6.36%
67 Washington	3,345.91	3,345.91	0.00	0.00%	28,796,514	28,989,661	193,147	0.67%
69 FAMU Lab School	612.80	612.80	0.00	0.00%	5,486,880	5,523,341	36,461	0.66%
70 FAU - Palm Beach	1,301.15	1,301.15	0.00	0.00%	11,338,062	11,416,393	78,331	0.69%
71 FAU - St. Lucie	1,457.32	1,457.32	0.00	0.00%	11,286,411	11,381,113	94,702	0.84%
72 FSU Lab - Broward	706.84	706.84	0.00	0.00%	6,501,652	6,518,537	16,885	0.26%
73 FSU Lab - Leon	1,789.79	1,789.79	0.00	0.00%	14,475,686	14,586,542	110,856	0.77%
74 UF Lab School	1,231.96	1,231.96	0.00	0.00%	10,566,491	10,640,254	73,763	0.70%
75 Virtual School	50,922.08	50,922.08	0.00	0.00%	298,079,937	301,323,971	3,244,034	1.09%
TOTAL	2,983,464.64	2,983,464.64	0.00	0.00%	24,293,891,799	24,514,363,548	220,471,749	0.91%

2022-23 FEFP Second Calculation
 Change in Funds and Funds per Student Compared to the 2022-23 Conference Calculation

District	K-12 Total Funding				K-12 Total Funds per Unweighted FTE Student			
	2022-23 Conference	2022-23 Second	Difference	Percentage Difference	2022-23 Conference	2022-23 Second	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	238,764,508	240,290,594	1,526,086	0.64%	7,913.35	7,963.93	50.58	0.64%
2 Baker	39,540,900	39,912,226	371,326	0.94%	8,173.22	8,249.98	76.76	0.94%
3 Bay	216,750,394	218,510,981	1,760,587	0.81%	8,248.00	8,314.99	66.99	0.81%
4 Bradford	24,900,516	25,070,869	170,353	0.68%	8,401.49	8,458.97	57.48	0.68%
5 Brevard	607,018,789	610,854,048	3,835,259	0.63%	8,056.04	8,106.94	50.90	0.63%
6 Broward	2,146,712,928	2,154,868,573	8,155,645	0.38%	8,143.16	8,174.10	30.94	0.38%
7 Calhoun	18,100,298	18,238,081	137,783	0.76%	8,678.99	8,745.06	66.07	0.76%
8 Charlotte	141,929,042	144,149,341	2,220,299	1.56%	8,459.82	8,592.16	132.34	1.56%
9 Citrus	126,185,117	126,964,457	779,340	0.62%	7,908.60	7,957.44	48.84	0.62%
10 Clay	311,302,089	314,877,520	3,575,431	1.15%	7,877.61	7,968.08	90.47	1.15%
11 Collier	473,156,079	487,786,282	14,630,203	3.09%	9,748.78	10,050.22	301.44	3.09%
12 Columbia	82,033,160	82,680,340	647,180	0.79%	7,907.64	7,970.03	62.39	0.79%
13 Dade	2,889,215,023	2,913,650,426	24,435,403	0.85%	8,236.18	8,305.84	69.66	0.85%
14 DeSoto	37,610,082	37,661,777	51,695	0.14%	8,192.60	8,203.86	11.26	0.14%
15 Dixie	18,100,076	18,244,083	144,007	0.80%	8,325.43	8,391.67	66.24	0.80%
16 Duval	1,081,721,844	1,087,143,246	5,421,402	0.50%	8,020.59	8,060.79	40.20	0.50%
17 Escambia	312,693,369	314,813,586	2,120,217	0.68%	7,984.40	8,038.54	54.14	0.68%
18 Flagler	108,473,417	110,062,387	1,588,970	1.46%	7,935.16	8,051.39	116.23	1.46%
19 Franklin	10,592,680	10,881,822	289,142	2.73%	8,996.82	9,242.40	245.58	2.73%
20 Gadsden	38,229,472	38,366,397	136,925	0.36%	8,164.43	8,193.68	29.25	0.36%
21 Gilchrist	25,133,992	25,319,951	185,959	0.74%	8,797.09	8,862.18	65.09	0.74%
22 Glades	14,918,957	15,068,531	149,574	1.00%	8,740.74	8,828.37	87.63	1.00%
23 Gulf	16,350,738	16,441,358	90,620	0.55%	8,686.20	8,734.35	48.15	0.55%
24 Hamilton	13,900,467	14,022,522	122,055	0.88%	8,427.74	8,501.74	74.00	0.88%
25 Hardee	39,214,815	39,460,880	246,065	0.63%	7,959.28	8,009.22	49.94	0.63%
26 Hendry	100,372,482	101,014,577	642,095	0.64%	7,288.47	7,335.10	46.63	0.64%
27 Hernando	205,144,628	206,603,778	1,459,150	0.71%	7,994.17	8,051.03	56.86	0.71%
28 Highlands	100,167,122	101,144,043	976,921	0.98%	7,865.39	7,942.10	76.71	0.98%
29 Hillsborough	1,847,994,471	1,860,950,637	12,956,166	0.70%	8,056.04	8,112.52	56.48	0.70%
30 Holmes	26,432,548	26,677,965	245,417	0.93%	8,366.61	8,444.29	77.68	0.93%
31 Indian River	143,039,691	144,311,367	1,271,676	0.89%	8,260.74	8,334.18	73.44	0.89%
32 Jackson	48,244,507	48,546,248	301,741	0.63%	8,403.78	8,456.34	52.56	0.63%
33 Jefferson	7,710,581	7,751,112	40,531	0.53%	9,699.09	9,750.07	50.98	0.53%
34 Lafayette	10,153,362	10,198,051	44,689	0.44%	8,768.70	8,807.29	38.59	0.44%
35 Lake	382,626,345	384,981,153	2,354,808	0.62%	7,850.88	7,899.19	48.31	0.62%
36 Lee	842,832,486	853,166,001	10,333,515	1.23%	8,436.08	8,539.51	103.43	1.23%
37 Leon	270,072,443	271,837,925	1,765,482	0.65%	7,972.52	8,024.64	52.12	0.65%
38 Levy	48,132,542	48,535,691	403,149	0.84%	8,463.43	8,534.32	70.89	0.84%
39 Liberty	11,619,820	11,693,446	73,626	0.63%	8,996.80	9,053.81	57.01	0.63%
40 Madison	19,820,060	20,045,145	225,085	1.14%	8,180.78	8,273.68	92.90	1.14%
41 Manatee	416,617,292	420,846,300	4,229,008	1.02%	8,052.59	8,134.33	81.74	1.02%
42 Marion	361,023,528	362,222,060	1,198,532	0.33%	7,958.74	7,985.16	26.42	0.33%
43 Martin	164,723,644	166,624,493	1,900,849	1.15%	8,666.39	8,766.39	100.00	1.15%
44 Monroe	93,510,734	100,541,857	7,031,123	7.52%	10,605.47	11,402.90	797.43	7.52%
45 Nassau	106,703,550	107,620,867	917,317	0.86%	8,142.43	8,212.42	69.99	0.86%
46 Okaloosa	271,065,682	273,231,224	2,165,542	0.80%	8,120.35	8,185.22	64.87	0.80%
47 Okeechobee	53,002,822	53,392,530	389,708	0.74%	8,087.80	8,147.26	59.46	0.74%
48 Orange	1,741,413,345	1,751,823,578	10,410,233	0.60%	8,116.45	8,164.97	48.52	0.60%
49 Osceola	618,590,161	625,253,292	6,663,131	1.08%	7,854.89	7,939.50	84.61	1.08%
50 Palm Beach	1,680,235,959	1,702,424,155	22,188,196	1.32%	8,635.93	8,749.97	114.04	1.32%
51 Pasco	684,423,989	692,437,200	8,013,211	1.17%	8,000.21	8,093.88	93.67	1.17%
52 Pinellas	798,216,260	804,001,423	5,785,163	0.72%	8,315.52	8,375.79	60.27	0.72%
53 Polk	918,773,119	926,740,945	7,967,826	0.87%	7,907.88	7,976.46	68.58	0.87%
54 Putnam	84,044,815	84,028,038	(16,777)	-0.02%	8,110.67	8,109.05	(1.62)	-0.02%
55 St. Johns	405,649,680	408,574,410	2,924,730	0.72%	8,080.98	8,139.25	58.27	0.72%
56 St. Lucie	372,756,233	375,659,462	2,903,229	0.78%	8,036.78	8,099.38	62.60	0.78%
57 Santa Rosa	246,922,119	248,600,656	1,678,537	0.68%	7,920.48	7,974.32	53.84	0.68%
58 Sarasota	410,484,023	419,185,754	8,701,731	2.12%	8,994.39	9,185.06	190.67	2.12%
59 Seminole	552,754,256	556,707,208	3,952,952	0.72%	7,907.58	7,964.13	56.55	0.72%
60 Sumter	78,644,189	79,719,464	1,075,275	1.37%	8,617.55	8,735.37	117.82	1.37%
61 Suwannee	48,599,386	48,951,628	352,242	0.72%	7,719.81	7,775.76	55.95	0.72%
62 Taylor	22,358,837	22,563,661	204,824	0.92%	8,410.35	8,487.40	77.05	0.92%
63 Union	19,185,354	19,359,582	174,228	0.91%	8,376.90	8,452.97	76.07	0.91%
64 Volusia	515,976,971	518,950,120	2,973,149	0.58%	7,857.86	7,903.14	45.28	0.58%
65 Wakulla	41,366,194	41,741,837	375,643	0.91%	7,978.42	8,050.87	72.45	0.91%
66 Walton	103,406,184	109,984,575	6,578,391	6.36%	9,070.22	9,647.25	577.03	6.36%
67 Washington	28,796,514	28,989,661	193,147	0.67%	8,606.48	8,664.21	57.73	0.67%
69 FAMU Lab School	5,486,880	5,523,341	36,461	0.66%	8,953.79	9,013.28	59.49	0.66%
70 FAU - Palm Beach	11,338,062	11,416,393	78,331	0.69%	8,713.88	8,774.08	60.20	0.69%
71 FAU - St. Lucie	11,286,411	11,381,113	94,702	0.84%	7,744.63	7,809.62	64.99	0.84%
72 FSU Lab - Broward	6,501,652	6,518,537	16,885	0.26%	9,198.19	9,222.08	23.89	0.26%
73 FSU Lab - Leon	14,475,686	14,586,542	110,856	0.77%	8,087.92	8,149.86	61.94	0.77%
74 UF Lab School	10,566,491	10,640,254	73,763	0.70%	8,576.98	8,636.85	59.87	0.70%
75 Virtual School	298,079,937	301,323,971	3,244,034	1.09%	5,853.65	5,917.35	63.70	1.09%
TOTAL	24,293,891,799	24,514,363,548	220,471,749	0.91%	8,142.85	8,216.74	73.89	0.91%

2022-23 FEFP Second Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 1

District	2022-23	2022-23	\$4,587.40	District	Base	Sparsity	State-Funded	0.748
	Unweighted	Funded	Times	Cost				
	FTE	Weighted	Funded	Differential	Funding ²	Supplement	Discretionary	Mills
	-1-	FTE ¹	Weighted	-4-	-5-	-6-	Contribution	Compression
			FTE				-7-	-8-
1 Alachua	30,172.37	32,704.37	150,028,027	0.9796	146,967,455	0	0	5,437,061
2 Baker	4,837.86	5,214.04	23,918,887	0.9606	22,976,483	863,669	0	2,431,557
3 Bay	26,279.15	30,222.70	138,643,614	0.9687	134,304,069	2,597,409	0	612,041
4 Bradford	2,963.82	3,172.97	14,555,683	0.9513	13,846,821	1,232,747	0	1,182,179
5 Brevard	75,349.51	82,969.19	380,612,862	0.9904	376,958,979	0	0	9,267,990
6 Broward	263,621.47	291,210.74	1,335,900,149	1.0196	1,362,083,792	0	0	0
7 Calhoun	2,085.53	2,291.26	10,510,926	0.9222	9,693,176	1,895,362	0	1,114,737
8 Charlotte	16,776.84	18,536.12	85,032,597	0.9845	83,714,592	0	0	0
9 Citrus	15,955.44	17,151.19	78,679,369	0.9430	74,194,645	2,273,145	0	1,461,040
10 Clay	39,517.35	43,110.86	197,766,759	0.9798	193,771,870	0	0	16,549,471
11 Collier	48,534.91	54,543.67	250,213,632	1.0523	263,299,805	0	0	0
12 Columbia	10,373.91	11,071.69	50,790,271	0.9407	47,778,408	1,553,856	0	4,616,805
13 Dade	350,795.41	384,564.25	1,764,150,040	1.0166	1,793,434,931	0	0	0
14 DeSoto	4,590.74	4,867.56	22,329,445	0.9645	21,536,750	933,339	0	1,471,745
15 Dixie	2,174.07	2,352.51	10,791,904	0.9258	9,991,145	1,251,068	0	1,038,988
16 Duval	134,868.07	146,868.26	673,743,456	1.0058	677,651,168	0	0	25,450,953
17 Escambia	39,163.04	42,566.13	195,267,865	0.9746	190,308,061	0	0	8,419,270
18 Flagler	13,669.98	14,762.30	67,720,575	0.9560	64,740,870	1,343,519	0	0
19 Franklin	1,177.38	1,279.10	5,867,743	0.9275	5,442,332	0	0	0
20 Gadsden	4,682.44	5,062.25	23,222,566	0.9435	21,910,491	919,821	0	1,871,431
21 Gilchrist	2,857.08	3,216.05	14,753,308	0.9424	13,903,517	2,299,964	0	1,214,830
22 Glades	1,706.83	1,812.33	8,313,883	0.9734	8,092,734	1,161,338	0	476,052
23 Gulf	1,882.38	2,074.20	9,515,185	0.9389	8,933,807	849,374	0	0
24 Hamilton	1,649.37	1,764.73	8,095,522	0.9168	7,421,975	1,149,987	0	342,822
25 Hardee	4,926.93	5,274.83	24,197,755	0.9557	23,125,794	845,169	0	1,944,955
26 Hendry	13,771.40	14,629.15	67,109,763	0.9823	65,921,920	2,287,300	0	7,229,710
27 Hernando	25,661.77	28,075.40	128,793,090	0.9587	123,473,935	2,516,257	0	7,350,814
28 Highlands	12,735.17	13,641.08	62,577,090	0.9489	59,379,401	3,126,465	0	3,820,933
29 Hillsborough	229,392.45	252,435.78	1,158,023,897	1.0072	1,166,361,669	0	0	51,491,723
30 Holmes	3,159.29	3,332.54	15,287,694	0.9259	14,154,876	2,771,358	0	1,830,240
31 Indian River	17,315.61	18,840.66	86,429,644	0.9990	86,343,214	0	0	0
32 Jackson	5,740.81	6,327.49	29,026,728	0.9219	26,759,741	3,729,287	0	2,598,922
33 Jefferson	794.98	862.00	3,954,339	0.9396	3,715,497	671,565	0	0
34 Lafayette	1,157.91	1,285.14	5,895,451	0.9187	5,416,151	1,033,734	0	579,140
35 Lake	48,736.76	52,667.89	241,608,679	0.9746	235,471,819	0	0	10,296,128
36 Lee	99,908.05	110,089.41	505,024,159	1.0173	513,761,077	0	0	0
37 Leon	33,875.42	36,693.63	168,328,358	0.9718	163,581,498	0	0	7,813,027
38 Levy	5,687.12	6,242.95	28,638,909	0.9431	27,009,355	3,706,621	0	1,967,516
39 Liberty	1,291.55	1,465.09	6,720,954	0.9245	6,213,522	1,111,522	0	672,665
40 Madison	2,422.76	2,578.80	11,829,987	0.9189	10,870,575	1,241,672	0	1,003,628
41 Manatee	51,737.07	56,120.69	257,448,053	0.9937	255,826,130	0	0	0
42 Marion	45,361.88	50,526.87	231,786,963	0.9472	219,548,611	0	0	11,291,933
43 Martin	19,007.19	21,266.57	97,558,263	1.0164	99,158,219	0	0	0
44 Monroe	8,817.22	9,621.37	44,137,073	1.0516	46,414,546	0	0	0
45 Nassau	13,104.64	14,127.70	64,809,411	0.9870	63,966,889	3,017,575	0	0
46 Okaloosa	33,381.04	36,443.52	167,181,004	0.9900	165,509,194	0	0	4,650,646
47 Okeechobee	6,553.43	6,990.71	32,069,183	0.9638	30,908,279	642,002	0	1,819,691
48 Orange	214,553.60	241,797.39	1,109,221,347	1.0091	1,119,315,261	0	0	8,951,176
49 Osceola	78,752.26	85,478.08	392,122,144	0.9870	387,024,556	0	0	24,887,289
50 Palm Beach	194,563.49	218,086.59	1,000,450,423	1.0438	1,044,270,152	0	0	0
51 Pasco	85,550.75	94,312.45	432,648,933	0.9813	424,558,398	0	0	28,072,623
52 Pinellas	95,991.09	106,000.96	486,268,804	1.0011	486,803,700	0	0	0
53 Polk	116,184.44	125,663.56	576,469,015	0.9704	559,405,532	0	0	40,669,201
54 Putnam	10,362.25	11,153.76	51,166,759	0.9455	48,378,171	3,547,521	0	3,017,280
55 St. Johns	50,198.06	55,702.46	255,529,465	1.0023	256,117,183	0	0	3,336,163
56 St. Lucie	46,381.29	50,091.89	229,791,536	0.9935	228,297,891	0	0	7,285,109
57 Santa Rosa	31,175.15	34,254.27	157,138,038	0.9627	151,276,789	0	0	10,648,184
58 Sarasota	45,637.78	51,186.83	234,814,464	1.0153	238,407,125	0	0	0
59 Seminole	69,901.86	75,921.97	348,284,445	0.9951	346,577,851	0	0	14,491,355
60 Sumter	9,126.05	9,982.66	45,794,454	0.9708	44,457,256	0	0	0
61 Suwannee	6,295.41	6,666.03	30,579,746	0.9251	28,289,323	2,420,251	0	2,700,920
62 Taylor	2,658.49	2,972.71	13,637,010	0.9215	12,566,505	1,304,761	0	505,193
63 Union	2,290.27	2,478.44	11,369,596	0.9415	10,704,475	1,258,842	0	1,388,911
64 Volusia	65,663.77	71,669.35	328,775,976	0.9639	316,907,163	0	0	7,038,500
65 Wakulla	5,184.76	5,604.48	25,709,992	0.9470	24,347,362	762,896	0	2,249,149
66 Walton	11,400.62	12,267.95	56,277,994	0.9844	55,400,057	0	0	0
67 Washington	3,345.91	3,747.72	17,192,291	0.9303	15,993,988	2,432,988	0	1,498,700
69 FAMU Lab School	612.80	635.44	2,915,017	0.9718	2,832,814	547,178	299,647	141,336
70 FAU - Palm Beach	1,301.15	1,332.61	6,113,215	1.0438	6,380,974	567,316	1,379,531	0
71 FAU - St. Lucie	1,457.32	1,539.44	7,962,027	0.9935	7,016,124	0	819,815	228,901
72 FSU Lab - Broward	706.84	877.38	4,024,893	1.0196	4,103,781	0	515,124	0
73 FSU Lab - Leon	1,789.79	1,898.62	8,709,729	0.9718	8,464,115	1,178,235	875,172	412,797
74 UF Lab School	1,231.96	1,292.58	5,929,581	0.9796	5,808,618	1,007,113	664,544	221,999
75 Virtual School	50,922.08	52,503.51	240,854,602	1.0000	240,854,602	0	35,953,025	691,522
State	2,983,464.64	3,278,046.87	15,037,712,211		15,040,409,554	62,052,226	40,506,858	357,756,951

1. Additional Weighted FTE for the Small District ESE Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Early Graduation, Industry Certified Career Education Supplement and Dual Enrollment Additional FTE are included in the Weighted FTE.
 2. Weighted FTE x BSA x DCD (column 2 x column 3 x column 4)

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 Prekindergarten through Grade 12 Funding Summary - Page 2

District	Safe Schools	ESE Guaranteed Allocation	Supplemental Academic Instruction	Reading Allocation	DJJ Supplemental Allocation	Instructional Materials	Transportation	Teachers Classroom Supply Assistance
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	2,752,243	11,503,325	8,182,728	1,693,001	117,520	2,536,717	4,534,620	554,588
2 Baker	520,933	1,277,592	1,728,650	361,700	0	373,450	1,882,177	90,888
3 Bay	2,149,602	8,911,996	7,203,957	1,557,033	26,283	2,132,365	4,172,487	488,109
4 Bradford	431,045	1,302,973	887,534	263,674	0	238,323	749,933	55,014
5 Brevard	5,328,511	29,088,372	19,946,549	4,162,437	92,173	6,349,237	12,312,735	1,397,294
6 Broward	18,363,762	99,433,551	57,087,521	14,739,795	207,454	20,612,628	33,518,437	4,934,703
7 Calhoun	360,965	781,810	444,900	219,076	0	166,585	475,213	37,642
8 Charlotte	1,253,257	6,500,518	3,665,542	1,013,850	0	1,465,422	3,933,932	311,334
9 Citrus	1,261,595	7,610,408	3,362,482	911,633	136,287	1,305,341	4,716,206	292,473
10 Clay	2,428,553	13,822,108	9,911,688	2,195,543	96,393	3,279,836	8,429,603	727,532
11 Collier	3,029,480	23,514,783	10,851,728	2,942,070	65,665	4,131,958	9,691,931	902,758
12 Columbia	957,059	4,195,726	3,773,491	628,000	0	860,206	2,346,669	191,898
13 Dade	26,582,683	134,628,190	113,238,499	19,371,245	164,209	29,007,020	21,701,424	6,521,266
14 DeSoto	552,000	1,966,308	1,731,257	346,242	0	372,299	847,707	85,048
15 Dixie	382,002	729,583	472,101	222,276	0	181,523	570,886	40,599
16 Duval	10,791,582	50,676,555	32,369,357	7,390,991	157,454	10,775,503	20,298,584	2,465,996
17 Escambia	3,382,368	14,021,451	10,172,229	2,158,352	108,198	3,039,016	9,316,883	729,268
18 Flagler	1,004,159	6,768,717	2,876,599	810,128	0	1,174,716	3,003,639	252,484
19 Franklin	333,360	482,655	244,381	173,435	0	90,109	339,143	21,190
20 Gadsden	524,986	1,608,062	1,311,961	350,255	0	359,010	1,567,817	87,318
21 Gilchrist	391,516	1,097,028	616,966	264,283	0	244,047	573,124	52,698
22 Glades	342,981	508,173	409,729	201,892	0	142,207	272,577	31,842
23 Gulf	366,953	393,683	374,163	210,923	0	148,942	389,657	35,060
24 Hamilton	365,565	527,009	343,160	194,690	30,229	128,836	621,423	30,114
25 Hardee	545,850	1,866,536	1,056,362	363,303	0	392,225	1,267,409	91,750
26 Hendry	697,623	3,797,057	1,858,641	822,809	0	1,154,114	1,768,956	138,845
27 Hernando	1,751,155	11,830,251	5,929,746	1,440,749	63,803	2,260,703	5,560,271	472,860
28 Highlands	1,099,396	4,520,318	2,474,407	752,561	0	1,073,871	3,266,092	232,607
29 Hillsborough	12,991,019	84,452,824	51,176,809	12,638,312	353,898	18,768,287	37,495,534	4,181,643
30 Holmes	421,311	1,037,132	666,079	266,982	0	256,662	814,104	57,969
31 Indian River	1,301,641	6,183,564	3,726,108	1,042,073	0	1,402,265	2,932,036	322,775
32 Jackson	553,778	2,287,299	1,118,403	402,321	22,964	456,856	1,836,056	106,566
33 Jefferson	332,270	394,163	309,126	154,894	0	72,928	338,289	14,821
34 Lafayette	307,906	380,026	198,211	173,154	0	103,401	220,707	21,708
35 Lake	3,249,510	18,701,057	11,009,592	2,643,278	8,191	4,309,558	9,986,554	900,304
36 Lee	6,049,135	35,971,221	23,254,983	5,631,291	115,135	8,327,394	27,988,464	1,857,739
37 Leon	2,981,299	17,647,893	9,396,491	1,871,387	98,331	2,729,808	5,198,039	625,361
38 Levy	650,029	1,980,863	1,282,640	405,001	0	467,431	1,548,237	105,763
39 Liberty	315,224	498,118	264,043	181,715	55,720	104,465	280,362	24,046
40 Madison	397,560	1,008,356	639,022	231,718	17,785	201,195	605,479	45,320
41 Manatee	3,646,974	20,525,824	12,746,432	2,861,824	152,947	4,232,809	8,955,244	968,956
42 Marion	3,266,929	15,307,231	13,126,616	2,472,310	145,702	3,663,411	12,050,784	837,190
43 Martin	1,387,822	7,082,677	4,114,766	1,179,669	0	1,689,102	3,687,277	357,202
44 Monroe	814,554	3,522,709	1,905,333	613,356	0	720,344	1,250,222	164,659
45 Nassau	988,028	3,845,434	2,828,208	801,817	0	1,127,706	3,793,556	242,645
46 Okaloosa	2,214,997	13,944,560	8,894,124	1,892,085	103,287	2,763,244	7,732,963	614,524
47 Okeechobee	705,777	2,896,638	1,986,109	446,864	91,342	570,026	1,825,967	120,652
48 Orange	15,009,562	58,278,011	48,587,989	12,133,171	175,640	17,821,191	33,757,401	3,943,094
49 Osceola	4,695,964	23,935,808	16,831,499	4,270,512	53,996	7,021,091	19,223,692	1,447,245
50 Palm Beach	13,484,104	69,897,625	42,709,304	11,327,407	123,652	15,534,950	29,782,511	3,642,786
51 Pasco	5,134,017	33,157,373	21,878,422	4,673,515	87,098	7,545,354	20,773,249	1,563,755
52 Pinellas	7,523,362	42,451,509	22,471,461	5,341,848	157,272	7,660,251	13,715,771	1,793,706
53 Polk	7,031,298	44,788,923	28,989,979	6,121,379	146,298	10,050,135	29,552,827	2,162,708
54 Putnam	910,920	3,340,390	2,954,492	634,440	0	822,468	2,583,998	192,592
55 St. Johns	2,799,645	16,448,813	9,930,058	2,864,949	81,407	4,410,346	13,244,734	927,300
56 St. Lucie	2,910,219	19,817,481	11,226,425	2,566,251	80,637	4,120,665	11,614,852	863,111
57 Santa Rosa	1,800,568	11,127,459	8,195,640	1,739,270	0	2,669,282	8,375,016	554,157
58 Sarasota	3,313,393	23,509,850	9,215,756	2,674,795	0	3,794,019	8,540,558	853,789
59 Seminole	4,286,458	21,205,010	16,033,622	3,836,232	0	5,884,582	13,957,902	1,276,728
60 Sumter	823,378	3,917,788	1,833,844	592,341	0	766,425	1,418,462	170,156
61 Suwannee	645,655	1,453,177	1,268,377	418,745	0	552,362	1,526,970	114,362
62 Taylor	461,305	1,090,336	568,306	249,927	0	216,977	831,170	49,522
63 Union	370,371	676,985	502,177	229,935	0	177,751	699,336	43,041
64 Volusia	4,581,979	24,334,382	16,837,957	3,517,656	98,581	5,497,061	12,777,746	1,197,079
65 Wakulla	549,620	1,924,219	963,463	376,419	0	474,412	1,887,268	97,413
66 Walton	887,736	4,336,436	2,305,328	709,835	25,774	1,050,271	3,054,413	212,311
67 Washington	437,196	764,950	932,107	286,729	0	288,741	1,021,799	62,196
69 FAMU Lab School	277,326	54,172	320,094	145,416	0	47,808	0	11,516
70 FAU - Palm Beach	308,021	129,896	331,344	183,513	0	338,089	0	24,453
71 FAU - St. Lucie	314,985	222,643	422,420	190,333	0	113,420	0	27,387
72 FSU Lab - Broward	281,520	168,401	144,582	159,063	0	52,364	0	13,284
73 FSU Lab - Leon	329,760	352,107	302,671	205,880	0	151,444	0	33,614
74 UF Lab School	304,691	419,838	312,533	177,368	0	103,246	0	23,049
75 Virtual School	0	2,630,688	0	2,701,074	0	3,850,555	0	0

State 210,000,000 1,091,466,597 717,239,273 170,000,000 3,461,325 246,978,361 515,009,084 54,143,375

2022-23 FEFP Second Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 3

District	Federally Connected Student Supplement	Mental Health Assistance Allocation	Total Funds Compression Allocation	Turnaround Supplemental Services Allocation	Teacher Salary Increase Allocation	Gross State & Local FEFP	Required Local Effort Taxes	Proration To Appropriation	Net State FEFP
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	0	1,441,010	2,030,148	500,080	7,817,205	196,067,701	69,997,519	(345,420)	125,724,762
2 Baker	0	315,019	277,459	0	1,222,121	34,321,698	4,534,887	(60,466)	29,726,345
3 Bay	947,492	1,267,976	13,864	487,760	7,143,639	174,016,082	79,654,174	(306,571)	94,055,337
4 Bradford	0	231,727	231,435	0	736,513	21,389,918	4,163,579	(37,683)	17,188,656
5 Brevard	2,890,258	3,448,907	2,000,945	0	20,050,464	493,294,851	195,146,734	(869,057)	297,279,060
6 Broward	0	11,816,649	877,639	835,145	72,449,293	1,696,960,369	815,222,926	(2,989,601)	878,747,842
7 Calhoun	0	192,691	118,773	0	515,580	16,016,510	1,722,303	(28,217)	14,265,990
8 Charlotte	0	845,646	391,150	0	4,452,783	107,548,026	90,270,925	(189,472)	17,087,629
9 Citrus	0	809,139	440,743	0	3,946,416	102,721,553	43,659,972	(180,969)	58,880,612
10 Clay	467,665	1,856,347	1,656,668	296,490	10,306,733	265,796,500	50,286,235	(468,264)	215,042,001
11 Collier	0	2,257,133	0	0	14,004,928	334,692,239	301,268,112	(589,640)	32,834,487
12 Columbia	0	561,068	432,605	0	2,541,335	70,437,126	12,562,854	(124,092)	57,750,180
13 Dade	104,882	15,691,092	0	0	95,392,877	2,255,838,318	1,381,198,224	(3,974,199)	870,665,895
14 DeSoto	0	304,035	310,379	0	1,145,540	31,602,649	7,873,582	(55,676)	23,673,391
15 Dixie	0	196,626	148,928	0	531,430	15,757,155	2,273,452	(27,760)	13,455,943
16 Duval	913,157	6,094,208	2,418,902	883,245	36,044,294	884,381,949	309,767,252	(1,558,050)	573,056,647
17 Escambia	1,420,410	1,840,600	1,678,812	1,129,270	10,122,493	257,846,681	87,455,613	(454,259)	169,936,809
18 Flagler	0	707,562	533,910	0	3,443,569	86,659,872	47,805,121	(152,672)	38,702,079
19 Franklin	0	152,329	5,868	0	289,478	7,574,280	6,817,313	(13,344)	743,623
20 Gadsden	0	308,111	185,781	355,895	1,165,420	32,526,359	6,493,308	(57,303)	25,975,748
21 Gilchrist	0	226,983	172,614	0	739,529	21,797,099	3,649,218	(38,401)	18,109,480
22 Glades	317,793	175,860	136,348	0	430,453	12,699,979	3,262,286	(22,374)	9,415,319
23 Gulf	0	183,662	24,739	0	475,190	12,386,153	10,151,553	(21,821)	2,212,779
24 Hamilton	0	173,306	44,525	0	394,775	11,768,416	3,569,346	(20,733)	8,178,337
25 Hardee	0	318,977	254,076	0	1,230,062	33,302,468	6,915,890	(58,670)	26,327,908
26 Hendry	0	712,069	1,348,520	0	3,506,390	91,243,954	11,341,920	(160,748)	79,741,286
27 Hernando	0	1,240,537	1,133,379	0	6,567,584	171,592,044	48,699,116	(302,300)	122,590,628
28 Highlands	0	666,014	715,912	0	3,158,393	84,286,370	23,596,081	(148,491)	60,541,798
29 Hillsborough	1,402,254	10,295,341	5,923,325	4,597,000	62,038,825	1,524,168,463	490,629,678	(2,685,187)	1,030,853,598
30 Holmes	0	240,415	206,384	0	752,899	23,476,411	1,916,981	(41,359)	21,518,071
31 Indian River	0	869,592	77,787	0	4,592,599	108,793,654	80,197,087	(191,666)	28,404,901
32 Jackson	0	355,150	148,036	0	1,423,351	41,798,730	6,655,706	(73,638)	35,069,386
33 Jefferson	0	135,333	37,962	0	197,628	6,374,476	2,710,309	(11,230)	3,652,937
34 Lafayette	0	151,463	38,910	0	288,086	8,912,597	1,080,990	(15,702)	7,815,905
35 Lake	0	2,266,104	2,654,223	301,070	12,524,755	314,322,143	107,515,979	(553,754)	206,252,410
36 Lee	124,052	4,540,410	2,222,106	0	27,326,973	657,169,980	424,767,992	(1,157,762)	231,244,226
37 Leon	0	1,605,592	885,529	511,660	8,700,906	223,646,821	71,107,856	(394,007)	152,144,958
38 Levy	0	352,764	300,709	0	1,436,628	41,213,557	9,167,768	(72,608)	31,973,181
39 Liberty	0	157,403	67,882	0	330,497	10,277,184	1,053,822	(18,106)	9,205,256
40 Madison	0	207,680	73,346	47,120	578,206	17,168,662	3,171,002	(30,247)	13,967,413
41 Manatee	0	2,399,453	1,455,045	0	13,607,402	327,379,040	188,481,768	(576,756)	138,320,516
42 Marion	0	2,116,107	2,355,165	209,805	11,677,799	298,069,593	92,769,953	(525,121)	204,774,519
43 Martin	0	944,774	87,802	0	5,274,230	124,963,540	96,246,451	(220,153)	28,496,936
44 Monroe	996,987	491,881	0	0	2,468,791	59,363,382	53,443,772	(104,583)	5,815,027
45 Nassau	0	682,435	181,466	0	3,402,401	84,878,160	44,643,617	(149,533)	40,085,010
46 Okaloosa	2,879,665	1,583,619	217,335	0	8,803,441	221,803,684	86,236,780	(390,760)	135,176,144
47 Okeechobee	0	391,267	516,314	0	1,644,013	44,564,941	12,479,652	(78,512)	32,006,777
48 Orange	0	9,635,829	1,964,229	1,079,515	59,536,425	1,390,188,494	622,621,549	(2,449,149)	765,117,796
49 Osceola	0	3,600,142	4,590,645	0	20,585,852	518,168,291	138,612,160	(912,877)	378,643,254
50 Palm Beach	22,963	8,747,369	0	0	55,544,772	1,295,087,595	900,427,413	(2,281,606)	392,378,576
51 Pasco	0	3,902,301	1,792,518	1,533,095	22,582,278	577,253,996	146,321,593	(1,016,971)	429,915,432
52 Pinellas	17,166	4,366,321	0	1,014,510	25,893,108	619,209,985	386,174,268	(1,090,886)	231,944,831
53 Polk	0	5,263,814	6,885,973	2,451,435	29,754,803	773,274,305	187,773,655	(1,362,308)	584,138,342
54 Putnam	0	560,550	614,001	0	2,573,237	70,130,060	19,081,905	(123,551)	50,924,604
55 St. Johns	0	2,331,051	894,353	0	13,622,883	327,008,885	141,800,788	(576,104)	184,631,993
56 St. Lucie	0	2,161,415	1,953,228	215,220	12,143,174	305,255,678	112,529,646	(537,781)	192,188,251
57 Santa Rosa	1,211,724	1,485,579	1,304,246	0	8,046,419	208,434,333	51,997,758	(367,207)	156,069,368
58 Sarasota	0	2,128,370	0	0	12,680,884	305,118,539	274,563,250	(537,539)	30,017,750
59 Seminole	0	3,206,786	5,642,858	0	18,434,490	454,833,874	153,588,111	(801,299)	300,444,464
60 Sumter	0	505,607	0	0	2,364,684	56,849,941	51,168,891	(100,155)	5,580,895
61 Suwannee	0	379,799	398,905	0	1,504,710	41,673,556	8,163,803	(73,418)	33,436,335
62 Taylor	0	218,157	49,093	0	668,413	18,779,665	5,994,912	(33,085)	12,751,668
63 Union	0	201,791	180,777	0	569,372	17,003,764	1,148,470	(29,956)	15,825,338
64 Volusia	0	3,018,424	4,592,704	840,360	16,856,305	418,095,897	173,654,628	(736,576)	243,704,693
65 Wakulla	0	330,437	138,834	0	1,295,037	35,396,529	6,543,831	(62,359)	28,790,339
66 Walton	0	606,700	0	0	2,946,732	71,535,593	64,399,047	(126,027)	7,010,519
67 Washington	0	248,709	153,011	0	850,721	24,971,835	4,045,975	(43,994)	20,881,866
69 FAMU Lab School	0	127,236	0	0	150,678	4,955,221	0	(8,730)	4,946,491
70 FAU - Palm Beach	0	157,830	0	0	339,404	10,140,371	0	(17,865)	10,122,506
71 FAU - St. Lucie	0	164,771	66,754	0	373,188	9,960,741	0	(17,548)	9,943,193
72 FSU Lab - Broward	0	131,415	0	0	218,281	5,787,815	0	(10,197)	5,777,618
73 FSU Lab - Leon	0	179,547	0	0	450,207	12,935,549	0	(22,789)	12,912,760
74 UF Lab School	0	154,754	0	0	308,960	9,506,713	0	(16,748)	9,489,965
75 Virtual School	0	2,363,230	0	0	12,811,066	301,855,762	0	(531,791)	301,323,971

State 13,716,468 140,000,000 66,255,577 17,288,675 800,000,000 19,546,284,324 8,854,248,311 (34,435,453) 10,657,600,560

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 Prekindergarten through Grade 12 Funding Summary - Page 4

District	Net State FEFP	Adjustment for Family Empowerment Scholarships	Adjusted Net State FEFP
	-1-	-2-	-3-
1 Alachua	125,724,762	(17,056,035)	108,668,727
2 Baker	29,726,345	(991,640)	28,734,705
3 Bay	94,055,337	(5,549,213)	88,506,124
4 Bradford	17,188,656	(2,092,305)	15,096,351
5 Brevard	297,279,060	(38,731,413)	258,547,647
6 Broward	878,747,842	(119,543,634)	759,204,208
7 Calhoun	14,265,990	(230,345)	14,035,645
8 Charlotte	17,087,629	(5,569,452)	11,518,177
9 Citrus	58,880,612	(6,018,844)	52,861,768
10 Clay	215,042,001	(10,623,033)	204,418,968
11 Collier	32,834,487	(11,523,747)	21,310,740
12 Columbia	57,750,180	(6,016,927)	51,733,253
13 Dade	870,665,895	(225,184,792)	645,481,103
14 DeSoto	23,673,391	(1,437,589)	22,235,802
15 Dixie	13,455,943	(1,062,030)	12,393,913
16 Duval	573,056,647	(79,564,030)	493,492,617
17 Escambia	169,936,809	(18,734,427)	151,202,382
18 Flagler	38,702,079	(6,042,970)	32,659,109
19 Franklin	743,623	(284,236)	459,387
20 Gadsden	25,975,748	(3,531,544)	22,444,204
21 Gilchrist	18,109,480	(1,433,966)	16,675,514
22 Glades	9,415,319	(262,771)	9,152,548
23 Gulf	2,212,779	(464,942)	1,747,837
24 Hamilton	8,178,337	(902,060)	7,276,277
25 Hardee	26,327,908	(425,976)	25,901,932
26 Hendry	79,741,286	(2,930,283)	76,811,003
27 Hernando	122,590,628	(14,347,674)	108,242,954
28 Highlands	60,541,798	(5,516,983)	55,024,815
29 Hillsborough	1,030,853,598	(75,655,852)	955,197,746
30 Holmes	21,518,071	(504,094)	21,013,977
31 Indian River	28,404,901	(4,646,167)	23,758,734
32 Jackson	35,069,386	(1,547,706)	33,521,680
33 Jefferson	3,652,937	(532,659)	3,120,278
34 Lafayette	7,815,905	(176,091)	7,639,814
35 Lake	206,252,410	(24,755,818)	181,496,592
36 Lee	231,244,226	(23,386,744)	207,857,482
37 Leon	152,144,958	(16,191,458)	135,953,500
38 Levy	31,973,181	(2,959,337)	29,013,844
39 Liberty	9,205,256	(330,756)	8,874,500
40 Madison	13,967,413	(634,626)	13,332,787
41 Manatee	138,320,516	(21,027,920)	117,292,596
42 Marion	204,774,519	(20,794,080)	183,980,439
43 Martin	28,496,936	(7,016,989)	21,479,947
44 Monroe	5,815,027	(2,511,393)	3,303,634
45 Nassau	40,085,010	(4,620,743)	35,464,267
46 Okaloosa	135,176,144	(12,049,208)	123,126,936
47 Okeechobee	32,006,777	(1,901,013)	30,105,764
48 Orange	765,117,796	(112,168,222)	652,949,574
49 Osceola	378,643,254	(42,861,226)	335,782,028
50 Palm Beach	392,378,576	(76,055,962)	316,322,614
51 Pasco	429,915,432	(29,329,350)	400,586,082
52 Pinellas	231,944,831	(46,737,973)	185,206,858
53 Polk	584,138,342	(50,493,829)	533,644,513
54 Putnam	50,924,604	(3,342,973)	47,581,631
55 St. Johns	184,631,993	(13,865,214)	170,766,779
56 St. Lucie	192,188,251	(21,937,199)	170,251,052
57 Santa Rosa	156,069,368	(9,147,447)	146,921,921
58 Sarasota	30,017,750	(17,568,582)	12,449,168
59 Seminole	300,444,464	(28,424,964)	272,019,500
60 Sumter	5,580,895	(2,410,054)	3,170,841
61 Suwannee	33,436,335	(3,007,924)	30,428,411
62 Taylor	12,751,668	(1,147,652)	11,604,016
63 Union	15,825,338	(531,315)	15,294,023
64 Volusia	243,704,693	(33,568,825)	210,135,868
65 Wakulla	28,790,339	(1,089,049)	27,701,290
66 Walton	7,010,519	(2,988,377)	4,022,142
67 Washington	20,881,866	(866,649)	20,015,217
69 FAMU Lab School	4,946,491	0	4,946,491
70 FAU - Palm Beach	10,122,506	0	10,122,506
71 FAU - St. Lucie	9,943,193	0	9,943,193
72 FSU Lab - Broward	5,777,618	0	5,777,618
73 FSU Lab - Leon	12,912,760	0	12,912,760
74 UF Lab School	9,489,965	0	9,489,965
75 Virtual School	301,323,971	0	301,323,971

State 10,657,600,560 (1,304,858,301) 9,352,742,259

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 Prekindergarten through Grade 12 Funding Summary - Page 5

District	Net State FEFP	Class Size Reduction Allocation	Total State Funding	Required Local Effort Taxes	0.748 Discretionary Local Effort	Total Local Funding	Total State and Local Funding
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	125,724,762	28,292,856	154,017,618	69,997,519	16,275,457	86,272,976	240,290,594
2 Baker	29,726,345	4,601,135	34,327,480	4,534,887	1,049,859	5,584,746	39,912,226
3 Bay	94,055,337	26,502,538	120,557,875	79,654,174	18,298,932	97,953,106	218,510,981
4 Bradford	17,188,656	2,767,975	19,956,631	4,163,579	950,659	5,114,238	25,070,869
5 Brevard	297,279,060	73,472,986	370,752,046	195,146,734	44,955,268	240,102,002	610,854,048
6 Broward	878,747,842	268,778,476	1,147,526,318	815,222,926	192,119,329	1,007,342,255	2,154,868,573
7 Calhoun	14,265,990	1,863,728	16,129,718	1,722,303	386,060	2,108,363	18,238,081
8 Charlotte	17,087,629	16,354,149	33,441,778	90,270,925	20,436,638	110,707,563	144,149,341
9 Citrus	58,880,612	14,403,112	73,283,724	43,659,972	10,020,761	53,680,733	126,964,457
10 Clay	215,042,001	37,661,135	252,703,136	50,286,235	11,888,149	62,174,384	314,877,520
11 Collier	32,834,487	51,716,014	84,550,501	301,268,112	101,967,669	403,235,781	487,786,282
12 Columbia	57,750,180	9,518,863	67,269,043	12,562,854	2,848,443	15,411,297	82,680,340
13 Dade	870,665,895	353,847,031	1,224,512,926	1,381,198,224	307,939,276	1,689,137,500	2,913,650,426
14 DeSoto	23,673,391	4,282,941	27,956,332	7,873,582	1,831,863	9,705,445	37,661,777
15 Dixie	13,455,943	1,989,181	15,445,124	2,273,452	525,507	2,798,959	18,244,083
16 Duval	573,056,647	132,716,781	705,773,428	309,767,252	71,602,566	381,369,818	1,087,143,246
17 Escambia	169,936,809	37,657,781	207,594,590	87,455,613	19,763,383	107,218,996	314,813,586
18 Flagler	38,702,079	12,712,788	51,414,867	47,805,121	10,842,399	58,647,520	110,062,387
19 Franklin	743,623	1,063,538	1,807,161	6,817,313	2,257,348	9,074,661	10,881,822
20 Gadsden	25,975,748	4,399,193	30,374,941	6,493,308	1,498,148	7,991,456	38,366,397
21 Gilchrist	18,109,480	2,720,077	20,829,557	3,649,218	841,176	4,490,394	25,319,951
22 Glades	9,415,319	1,638,710	11,054,029	3,262,286	752,216	4,014,502	15,068,531
23 Gulf	2,212,779	1,800,156	4,012,935	10,151,553	2,276,870	12,428,423	16,441,358
24 Hamilton	8,178,337	1,430,744	9,609,081	3,569,346	844,095	4,413,441	14,022,522
25 Hardee	26,327,908	4,616,499	30,944,407	6,915,890	1,600,583	8,516,473	39,460,880
26 Hendry	79,741,286	7,250,879	86,992,165	11,341,920	2,680,492	14,022,412	101,014,577
27 Hernando	122,590,628	24,198,093	146,788,721	48,699,116	11,115,941	59,815,057	206,603,778
28 Highlands	60,541,798	11,662,577	72,204,375	23,596,081	5,343,587	28,939,668	101,144,043
29 Hillsborough	1,030,853,598	225,883,022	1,256,736,620	490,629,678	113,584,339	604,214,017	1,860,950,637
30 Holmes	21,518,071	2,799,667	24,317,738	1,916,981	443,246	2,360,227	26,677,965
31 Indian River	28,404,901	17,177,584	45,582,485	80,197,087	18,531,795	98,728,882	144,311,367
32 Jackson	35,069,386	5,288,848	40,358,234	6,655,706	1,532,308	8,188,014	48,546,248
33 Jefferson	3,652,937	750,547	4,403,484	2,710,309	637,319	3,347,628	7,751,112
34 Lafayette	7,815,905	1,047,045	8,862,950	1,080,990	254,111	1,335,101	10,198,051
35 Lake	206,252,410	46,437,055	252,689,465	107,515,979	24,775,709	132,291,688	384,981,153
36 Lee	231,244,226	100,989,601	332,233,827	424,767,992	96,164,182	520,932,174	853,166,001
37 Leon	152,144,958	32,020,590	184,165,548	71,107,856	16,564,521	87,672,377	271,837,925
38 Levy	31,973,181	5,269,706	37,242,887	9,167,768	2,125,036	11,292,804	48,535,691
39 Liberty	9,205,256	1,177,606	10,382,862	1,053,822	256,762	1,310,584	11,693,446
40 Madison	13,967,413	2,166,895	16,134,308	3,171,002	739,835	3,910,837	20,045,145
41 Manatee	138,320,516	50,982,207	189,302,723	188,481,768	43,061,809	231,543,577	420,846,300
42 Marion	204,774,519	43,326,227	248,100,746	92,769,953	21,351,361	114,121,314	362,222,060
43 Martin	28,496,936	19,633,780	48,130,716	96,246,451	22,247,326	118,493,777	166,624,493
44 Monroe	5,815,027	9,276,700	15,091,727	53,443,772	32,006,358	85,450,130	100,541,857
45 Nassau	40,085,010	12,626,816	52,711,826	44,643,617	10,265,424	54,909,041	107,620,867
46 Okaloosa	135,176,144	32,447,396	167,623,540	86,236,780	19,370,904	105,607,684	273,231,224
47 Okeechobee	32,006,777	6,009,800	38,016,577	12,479,652	2,896,301	15,375,953	53,392,530
48 Orange	765,117,796	218,637,350	983,755,146	622,621,549	145,446,883	768,068,432	1,751,823,578
49 Osceola	378,643,254	76,213,115	454,856,369	138,612,160	31,784,763	170,396,923	625,253,292
50 Palm Beach	392,378,576	203,333,417	595,711,993	900,427,413	206,284,749	1,106,712,162	1,702,424,155
51 Pasco	429,915,432	82,709,186	512,624,618	146,321,593	33,490,989	179,812,582	692,437,200
52 Pinellas	231,944,831	96,035,247	327,980,078	386,174,268	89,847,077	476,021,345	804,001,423
53 Polk	584,138,342	111,889,574	696,027,916	187,773,655	42,939,374	230,713,029	926,740,945
54 Putnam	50,924,604	9,581,944	60,506,548	19,081,905	4,439,585	23,521,490	84,028,038
55 St. Johns	184,631,993	49,354,306	233,986,299	141,800,788	32,787,323	174,588,111	408,574,410
56 St. Lucie	192,188,251	44,849,756	237,038,007	112,529,646	26,091,809	138,621,455	375,659,462
57 Santa Rosa	156,069,368	28,747,372	184,816,740	51,997,758	11,786,158	63,783,916	248,600,656
58 Sarasota	30,017,750	46,555,281	76,573,031	274,563,250	68,049,473	342,612,723	419,185,754
59 Seminole	300,444,464	66,862,941	367,307,405	153,588,111	35,811,692	189,399,803	556,707,208
60 Sumter	5,580,895	8,730,716	14,311,611	51,168,891	14,238,962	65,407,853	79,719,464
61 Suwannee	33,436,335	5,522,094	38,958,429	8,163,803	1,829,396	9,993,199	48,951,628
62 Taylor	12,751,668	2,409,171	15,160,839	5,994,912	1,407,910	7,402,822	22,563,661
63 Union	15,825,338	2,126,554	17,951,892	1,148,470	259,220	1,407,690	19,359,582
64 Volusia	243,704,693	61,376,043	305,080,736	173,654,628	40,214,756	213,869,384	518,950,120
65 Wakulla	28,790,339	4,925,746	33,716,085	6,543,831	1,481,921	8,025,752	41,741,837
66 Walton	7,010,519	10,954,317	17,964,836	64,399,047	27,620,692	92,019,739	109,984,575
67 Washington	20,881,866	3,152,721	24,034,587	4,045,975	909,099	4,955,074	28,989,661
69 FAMU Lab School	4,946,491	576,850	5,523,341	0	0	0	5,523,341
70 FAU - Palm Beach	10,122,506	1,293,887	11,416,393	0	0	0	11,416,393
71 FAU - St. Lucie	9,943,193	1,437,920	11,381,113	0	0	0	11,381,113
72 FSU Lab - Broward	5,777,618	740,919	6,518,537	0	0	0	6,518,537
73 FSU Lab - Leon	12,912,760	1,673,782	14,586,542	0	0	0	14,586,542
74 UF Lab School	9,489,965	1,150,289	10,640,254	0	0	0	10,640,254
75 Virtual School	301,323,971	0	301,323,971	0	0	0	301,323,971
State	10,657,600,560	2,896,071,526	13,553,672,086	8,854,248,311	2,106,443,151	10,960,691,462	24,514,363,548

2022-23 FEFP Second Calculation
 Unweighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Projected Unweighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	9,523.04	11,406.42	8,076.02	29,005.48	587.08	42.24	8.22	529.35	1,166.89	30,172.37
2 Baker	1,587.40	1,797.92	1,073.15	4,458.47	8.40	22.80	2.65	345.54	379.39	4,837.86
3 Bay	7,762.64	9,746.50	6,719.44	24,228.58	754.65	641.03	96.75	558.14	2,050.57	26,279.15
4 Bradford	1,004.83	1,178.68	648.23	2,831.74	2.71	16.14	1.64	111.59	132.08	2,963.82
5 Brevard	22,167.94	28,789.76	20,745.56	71,703.26	1,459.72	599.08	75.68	1,511.77	3,646.25	75,349.51
6 Broward	68,295.35	95,304.78	72,224.08	235,824.21	19,397.74	1,672.64	515.33	6,211.55	27,797.26	263,621.47
7 Calhoun	647.35	776.81	551.19	1,975.35	3.20	24.39	2.86	79.73	110.18	2,085.53
8 Charlotte	4,841.72	6,011.80	5,002.33	15,855.85	290.13	164.56	16.87	449.43	920.99	16,776.84
9 Citrus	5,035.23	6,070.15	4,157.43	15,262.81	88.30	90.35	4.94	509.04	692.63	15,955.44
10 Clay	11,463.76	14,652.90	11,357.38	37,474.04	643.35	288.25	30.59	1,081.12	2,043.31	39,517.35
11 Collier	11,662.82	17,078.03	13,330.40	42,071.25	4,757.79	642.46	88.37	975.04	6,463.66	48,534.91
12 Columbia	3,567.45	3,904.52	2,371.64	9,843.61	62.18	41.87	1.58	424.67	530.30	10,373.91
13 Dade	86,965.69	125,451.26	94,991.85	307,408.80	33,475.95	2,368.71	282.41	7,259.54	43,386.61	350,795.41
14 DeSoto	1,307.31	1,859.89	1,066.86	4,234.06	213.71	4.15	0.23	138.59	356.68	4,590.74
15 Dixie	706.58	811.15	542.57	2,060.30	12.35	12.94	1.50	86.98	113.77	2,174.07
16 Duval	43,356.66	49,978.78	33,584.53	126,919.97	5,076.48	933.31	189.85	1,748.46	7,948.10	134,868.07
17 Escambia	12,491.51	14,536.78	10,170.80	37,199.09	513.29	158.28	106.56	1,185.82	1,963.95	39,163.04
18 Flagler	3,752.36	5,132.65	4,126.51	13,011.52	252.56	64.38	22.28	319.24	658.46	13,669.98
19 Franklin	395.11	475.93	235.52	1,106.56	22.75	13.27	1.13	33.67	70.82	1,177.38
20 Gadsden	1,479.58	1,741.32	1,186.35	4,407.25	155.31	34.60	4.14	81.14	275.19	4,682.44
21 Gilchrist	951.57	1,076.43	638.80	2,666.80	49.05	46.28	4.15	90.80	190.28	2,857.08
22 Glades	553.42	818.28	269.90	1,641.60	38.24	5.24	2.27	19.48	65.23	1,706.83
23 Gulf	556.17	704.69	545.15	1,806.01	19.00	37.00	2.37	18.00	76.37	1,882.38
24 Hamilton	445.63	599.96	452.27	1,497.86	86.55	3.66	3.69	57.61	151.51	1,649.37
25 Hardee	1,488.26	1,814.23	1,263.45	4,565.94	200.40	15.63	0.73	144.23	360.99	4,926.93
26 Hendry	3,640.21	5,251.43	3,701.55	12,593.19	558.02	31.81	17.86	570.52	1,178.21	13,771.40
27 Hernando	7,770.31	9,751.74	7,014.16	24,536.21	346.69	202.71	60.49	515.67	1,125.56	25,661.77
28 Highlands	3,976.62	4,703.54	3,299.28	11,979.44	318.38	42.74	14.41	380.20	755.73	12,735.17
29 Hillsborough	64,398.78	83,948.54	58,534.69	206,882.01	14,347.18	1,979.77	284.85	5,898.64	22,510.44	229,392.45
30 Holmes	1,047.33	1,175.89	825.71	3,048.93	6.29	1.00	1.42	101.65	110.36	3,159.29
31 Indian River	4,892.21	6,430.21	4,840.00	16,162.42	569.25	113.82	37.08	433.04	1,153.19	17,315.61
32 Jackson	1,958.10	2,142.31	1,296.28	5,396.69	45.48	76.69	3.55	218.40	344.12	5,740.81
33 Jefferson	247.21	296.38	195.33	738.92	38.03	9.22	0.00	8.81	56.06	794.98
34 Lafayette	361.41	420.17	272.78	1,054.36	40.12	1.00	1.00	61.43	103.55	1,157.91
35 Lake	14,810.88	18,082.59	12,924.35	45,817.82	1,220.79	299.40	20.77	1,377.98	2,918.94	48,736.76
36 Lee	25,460.35	34,879.12	26,656.42	86,995.89	9,771.81	677.36	69.97	2,393.02	12,912.16	99,908.05
37 Leon	11,025.72	12,632.02	8,948.30	32,606.04	473.10	175.25	18.60	602.43	1,269.38	33,875.42
38 Levy	1,961.86	2,105.31	1,297.14	5,364.31	113.20	11.43	6.18	192.00	322.81	5,687.12
39 Liberty	429.91	464.83	301.67	1,196.41	15.20	18.59	8.22	53.13	95.14	1,291.55
40 Madison	772.47	913.51	632.87	2,318.85	16.00	8.56	1.07	78.28	103.91	2,422.76
41 Manatee	14,645.40	18,684.74	13,802.90	47,133.04	3,256.84	195.68	81.44	1,070.07	4,604.03	51,737.07
42 Marion	13,425.86	16,362.76	11,774.76	41,563.38	1,483.54	730.43	117.80	1,466.73	3,798.50	45,361.88
43 Martin	4,777.89	6,986.32	5,224.96	16,989.17	1,343.34	52.65	144.02	478.01	2,018.02	19,007.19
44 Monroe	2,412.88	3,177.51	2,267.91	7,858.30	670.00	58.51	13.40	217.01	958.92	8,817.22
45 Nassau	4,081.33	5,002.92	3,389.10	12,473.35	123.61	67.86	7.80	432.02	631.29	13,104.64
46 Okaloosa	10,327.93	12,445.92	8,594.22	31,368.07	1,010.27	251.03	49.16	702.51	2,012.97	33,381.04
47 Okeechobee	1,898.82	2,372.05	1,718.56	5,989.43	360.49	7.35	1.61	194.55	564.00	6,553.43
48 Orange	52,844.74	74,981.24	57,459.81	185,285.79	21,738.86	3,306.73	446.47	3,775.75	29,267.81	214,553.60
49 Osceola	19,129.88	27,844.01	21,288.92	68,262.81	8,208.66	417.78	104.85	1,758.16	10,489.45	78,752.26
50 Palm Beach	49,609.16	68,573.34	52,879.16	171,061.66	17,827.65	1,157.16	339.21	4,177.81	23,501.83	194,563.49
51 Pasco	24,961.71	32,631.49	22,775.50	80,368.70	2,266.55	1,017.21	141.30	1,756.99	5,182.05	85,550.75
52 Pinellas	27,778.31	34,838.14	26,571.56	89,188.01	2,958.36	880.66	172.82	2,791.24	6,803.08	95,991.09
53 Polk	31,981.01	42,654.65	30,757.11	105,392.77	6,863.81	415.15	396.41	3,116.30	10,791.67	116,184.44
54 Putnam	3,328.77	3,924.31	2,385.73	9,638.81	373.22	16.03	5.05	329.14	723.44	10,362.25
55 St. Johns	14,500.48	19,825.32	14,226.59	48,552.39	316.29	425.04	86.39	817.95	1,645.67	50,198.06
56 St. Lucie	12,406.50	16,944.64	13,275.99	42,627.13	2,464.57	108.22	16.53	1,164.84	3,754.16	46,381.29
57 Santa Rosa	8,883.76	11,929.96	9,128.05	29,941.77	178.19	390.27	59.52	605.40	1,233.38	31,175.15
58 Sarasota	12,559.28	17,188.01	12,861.98	42,609.27	1,642.28	471.20	91.78	823.25	3,028.51	45,637.78
59 Seminole	20,059.19	26,159.42	19,454.50	65,673.11	2,241.80	281.42	39.02	1,666.51	4,228.75	69,901.86
60 Sumter	2,822.66	3,484.63	2,248.79	8,556.08	189.30	54.46	1.55	324.66	569.97	9,126.05
61 Suwannee	1,908.53	2,292.62	1,681.28	5,882.43	210.80	2.00	0.00	200.18	412.98	6,295.41
62 Taylor	946.08	1,061.09	587.59	2,594.76	0.00	12.16	0.00	51.57	63.73	2,658.49
63 Union	834.26	891.12	472.59	2,197.97	0.00	3.48	0.53	88.29	92.30	2,290.27
64 Volusia	19,324.73	24,300.80	17,300.16	60,925.69	1,991.78	576.45	34.27	2,135.58	4,738.08	65,663.77
65 Wakulla	1,794.34	1,893.26	1,357.78	5,045.38	7.40	28.50	13.12	90.36	139.38	5,184.76
66 Walton	3,656.35	4,134.56	2,989.54	10,780.45	463.49	11.72	2.86	142.10	620.17	11,400.62
67 Washington	1,098.61	1,219.19	895.75	3,213.55	12.02	37.56	14.86	67.92	132.36	3,345.91
69 FAMU Lab School	175.40	253.74	182.47	611.61	0.00	0.00	0.00	1.19	1.19	612.80
70 FAU - Palm Beach	233.90	381.02	678.85	1,293.77	7.38	0.00	0.00	0.00	7.38	1,301.15
71 FAU - St. Lucie	565.42	847.20	3.86	1,416.48	39.84	1.00	0.00	0.00	40.84	1,457.32
72 FSU Lab - Broward	415.96	256.37	5.08	677.41	29.43	0.00	0.00	0.00	29.43	706.84
73 FSU Lab - Leon	442.60	690.02	565.54	1,698.16	4.94	0.00	0.00	86.69	91.63	1,789.79
74 UF Lab School	217.70	517.23	479.37	1,214.30	0.00	0.00	0.00	15.66	17.66	1,231.96
75 Virtual School	6,838.72	14,987.58	27,917.75	49,744.05	85.00	0.00	2.00	1,093.03	1,178.03	50,922.08

State 815,650.91 1,084,654.39 813,275.65 2,713,580.95 174,420.14 22,570.32 4,396.03 68,497.20 269,883.69 2,983,464.64

2022-23 FEFP Second Calculation
 Nonvirtual Unweighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Projected Unweighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	9,362.40	11,213.24	7,771.48	28,347.12	584.13	42.13	8.22	528.77	1,163.25	29,510.37
2 Baker	1,586.54	1,797.92	1,072.42	4,456.88	8.40	22.80	2.65	345.54	379.39	4,836.27
3 Bay	7,707.30	9,633.95	6,589.27	23,930.52	752.21	640.17	96.75	553.29	2,042.42	25,972.94
4 Bradford	998.25	1,171.09	626.12	2,795.46	2.71	16.14	1.46	111.59	131.90	2,927.36
5 Brevard	22,009.95	28,510.72	20,193.61	70,714.28	1,458.20	599.08	75.68	1,504.58	3,637.54	74,351.82
6 Broward	68,075.48	94,869.68	71,846.44	234,791.60	19,397.74	1,672.64	515.33	6,204.64	27,790.35	262,581.95
7 Calhoun	634.59	752.27	508.36	1,895.22	3.20	23.68	2.34	78.56	107.78	2,003.00
8 Charlotte	4,820.16	5,952.53	4,874.17	15,646.86	290.13	164.56	16.87	448.09	919.65	16,566.51
9 Citrus	4,944.18	5,910.93	4,031.16	14,886.27	82.82	90.35	4.94	498.50	676.61	15,562.88
10 Clay	11,416.97	14,462.33	10,816.93	36,696.23	643.35	286.22	30.22	1,056.91	2,016.70	38,712.93
11 Collier	11,522.31	16,863.02	13,216.53	41,601.86	4,743.02	640.46	88.37	963.22	6,435.07	48,036.93
12 Columbia	3,539.06	3,854.80	2,289.13	9,682.99	62.18	41.87	1.58	422.53	528.16	10,211.15
13 Dade	85,926.40	123,813.44	93,994.04	303,733.88	33,425.54	2,328.32	268.98	7,248.34	43,271.18	347,005.06
14 DeSoto	1,290.63	1,837.06	1,046.41	4,174.10	210.82	4.15	0.23	136.21	351.41	4,525.51
15 Dixie	703.04	805.49	538.03	2,046.56	12.35	12.94	1.50	86.98	113.77	2,160.33
16 Duval	42,429.84	48,502.38	32,401.88	123,334.10	5,053.84	932.10	189.85	1,708.96	7,884.75	131,218.85
17 Escambia	12,433.12	14,439.34	9,975.73	36,848.19	511.66	158.28	106.56	1,180.62	1,957.12	38,805.31
18 Flagler	3,704.67	5,028.22	4,045.11	12,778.00	251.26	64.38	22.28	319.06	656.98	13,434.98
19 Franklin	392.44	454.79	209.61	1,056.84	22.75	13.27	1.13	33.53	70.68	1,127.52
20 Gadsden	1,473.29	1,726.94	1,171.13	4,371.36	155.31	34.60	4.14	80.87	274.92	4,646.28
21 Gilchrist	948.77	1,066.87	598.53	2,614.17	49.05	46.28	4.15	90.48	189.96	2,804.13
22 Glades	551.92	812.53	264.81	1,629.26	38.24	5.24	2.27	19.33	65.08	1,694.34
23 Gulf	556.17	702.49	530.56	1,789.22	19.00	37.00	2.37	18.00	76.37	1,865.59
24 Hamilton	436.47	583.40	431.16	1,451.03	86.55	3.66	3.69	57.50	151.40	1,602.43
25 Hardee	1,484.02	1,807.20	1,230.21	4,521.43	200.40	15.63	0.73	143.96	360.72	4,882.15
26 Hendry	1,930.36	2,564.98	2,086.59	6,581.93	473.90	30.79	17.86	283.66	806.21	7,388.14
27 Hernando	7,755.28	9,549.59	6,744.42	24,049.29	344.34	202.71	60.17	504.97	1,112.19	25,161.48
28 Highlands	3,933.54	4,591.29	3,110.24	11,635.07	315.87	42.74	14.41	369.23	742.25	12,377.32
29 Hillsborough	62,281.06	81,299.33	56,486.27	200,066.66	14,280.74	1,979.77	284.85	5,898.64	22,444.00	222,510.66
30 Holmes	1,042.37	1,147.44	784.42	2,974.23	6.29	1.00	1.42	101.65	110.36	3,084.59
31 Indian River	4,866.23	6,380.46	4,778.97	16,025.66	568.49	113.82	37.08	430.24	1,149.63	17,175.29
32 Jackson	1,943.06	2,110.09	1,274.02	5,327.17	45.36	76.69	3.55	217.77	343.37	5,670.54
33 Jefferson	247.21	295.38	189.97	732.56	38.03	9.22	0.00	8.81	56.06	788.62
34 Lafayette	361.41	420.17	269.96	1,051.54	40.12	1.00	1.00	61.43	103.55	1,155.09
35 Lake	14,675.13	17,782.72	12,544.05	45,001.90	1,214.06	298.35	20.77	1,371.29	2,904.47	47,906.37
36 Lee	25,326.11	34,413.07	26,260.37	85,999.55	9,742.95	676.36	69.97	2,363.87	12,853.15	98,852.70
37 Leon	10,826.71	12,392.69	8,797.08	32,016.48	472.51	171.21	17.69	598.38	1,259.79	33,276.27
38 Levy	1,949.46	2,083.90	1,273.73	5,307.09	113.20	11.43	6.18	189.91	320.72	5,627.81
39 Liberty	429.36	462.25	292.75	1,184.36	15.20	18.59	8.22	53.13	95.14	1,279.50
40 Madison	766.33	908.97	632.33	2,307.63	16.00	8.56	1.07	78.28	103.91	2,411.54
41 Manatee	14,609.47	18,642.61	13,704.08	46,956.16	3,256.07	195.68	81.44	1,070.07	4,603.26	51,559.42
42 Marion	13,319.46	16,124.81	11,321.10	40,765.37	1,483.54	730.43	117.80	1,450.85	3,782.62	44,547.99
43 Martin	4,777.89	6,986.32	5,224.96	16,989.17	1,343.34	52.65	144.02	478.01	2,018.02	19,007.19
44 Monroe	2,408.46	3,163.58	2,230.75	7,802.79	670.00	58.51	13.40	217.01	958.92	8,761.71
45 Nassau	4,048.65	4,925.28	3,306.78	12,280.71	123.61	67.86	7.80	431.46	630.73	12,911.44
46 Okaloosa	10,295.28	12,327.08	8,070.32	30,692.68	1,010.27	251.03	49.16	696.50	2,006.96	32,699.64
47 Okeechobee	1,872.05	2,331.07	1,654.78	5,857.90	359.35	7.35	1.61	193.85	562.16	6,420.06
48 Orange	52,183.72	73,730.18	54,810.61	180,724.51	21,569.96	3,305.51	445.85	3,771.36	29,092.68	209,817.19
49 Osceola	18,554.49	27,142.14	20,852.95	66,549.58	8,179.42	417.78	104.85	1,758.16	10,460.21	77,009.79
50 Palm Beach	49,408.21	68,280.89	52,658.95	170,348.05	17,818.60	1,156.24	339.21	4,175.27	23,489.32	193,837.37
51 Pasco	24,665.85	31,935.18	21,602.89	78,203.92	2,246.68	1,013.67	140.41	1,604.78	5,005.54	83,209.46
52 Pinellas	27,662.49	34,628.37	26,364.30	88,655.16	2,958.36	878.68	172.82	2,780.39	6,790.25	95,445.41
53 Polk	31,739.73	42,221.99	30,368.22	104,329.94	6,839.07	415.15	396.41	3,099.93	10,750.56	115,080.50
54 Putnam	3,302.92	3,890.74	2,331.77	9,525.43	373.22	16.03	5.05	328.34	722.64	10,248.07
55 St. Johns	14,401.68	19,476.23	13,824.06	47,701.97	316.29	423.44	83.19	817.95	1,640.87	49,342.84
56 St. Lucie	12,306.05	16,754.23	13,118.36	42,178.64	2,462.92	108.22	16.53	1,160.96	3,748.63	45,927.27
57 Santa Rosa	8,576.72	11,334.56	8,359.86	28,271.14	170.30	389.43	59.52	597.01	1,216.26	29,487.40
58 Sarasota	12,542.84	17,159.79	12,701.55	42,404.18	1,642.28	471.20	91.78	821.77	3,027.03	45,431.21
59 Seminole	19,729.32	25,413.02	18,593.75	63,736.09	2,230.35	279.51	39.02	1,651.41	4,200.29	67,936.38
60 Sumter	2,814.21	3,465.36	2,205.78	8,485.35	188.63	54.46	1.55	324.23	568.87	9,054.22
61 Suwannee	1,880.34	2,224.61	1,571.21	5,676.16	208.53	2.00	0.00	198.68	409.21	6,085.37
62 Taylor	945.01	1,056.43	569.94	2,571.38	0.00	12.16	0.00	51.57	63.73	2,635.11
63 Union	834.26	891.12	472.59	2,197.97	0.00	3.48	0.53	88.29	92.30	2,290.27
64 Volusia	19,054.01	23,537.64	16,433.91	59,025.56	1,956.67	546.06	34.27	2,135.58	4,672.58	63,698.14
65 Wakulla	1,794.34	1,893.26	1,356.48	5,044.08	7.40	28.50	13.12	90.36	139.38	5,183.46
66 Walton	3,648.46	4,105.70	2,923.02	10,677.18	463.49	11.72	2.86	142.10	620.17	11,297.35
67 Washington	1,095.07	1,209.60	872.91	3,177.58	12.02	37.56	14.86	67.51	131.95	3,309.53
69 FAMU Lab School	175.40	253.74	182.47	611.61	0.00	0.00	0.00	1.19	1.19	612.80
70 FAU - Palm Beach	233.90	381.02	678.85	1,293.77	7.38	0.00	0.00	0.00	7.38	1,301.15
71 FAU - St. Lucie	565.42	847.20	3.86	1,416.48	39.84	1.00	0.00	0.00	40.84	1,457.32
72 FSU Lab - Broward	415.96	256.37	5.08	677.41	29.43	0.00	0.00	0.00	29.43	706.84
73 FSU Lab - Leon	442.60	688.97	565.44	1,697.01	4.94	0.00	0.00	86.69	91.63	1,788.64
74 UF Lab School	217.70	516.81	474.29	1,208.80	0.00	0.00	0.00	15.66	17.66	1,226.46
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

State 797,803.55 1,050,770.86 765,213.87 2,613,788.28 173,723.88 22,473.50 4,375.59 66,678.26 267,251.23 2,881,039.51

2022-23 FEFP Second Calculation
 Reported Weighted FTE

District	Basic Education Grades K-3	Basic Education Grades 4-8	Basic Education Grades 9-12	Subtotal Group 1	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Subtotal Group 2	Total Projected Weighted FTE
	101 & 111	102 & 112	103 & 113		130	254	255	300		
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	10,722.94	11,406.42	8,067.94	30,197.30	708.02	155.19	44.40	528.82	1,436.43	31,633.73
2 Baker	1,787.41	1,797.92	1,072.08	4,657.41	10.13	83.77	14.31	345.19	453.40	5,110.81
3 Bay	8,740.73	9,746.50	6,712.72	25,199.95	910.11	2,355.14	522.55	557.58	4,345.38	29,545.33
4 Bradford	1,131.44	1,178.68	647.58	2,957.70	3.27	59.30	8.86	111.48	182.91	3,140.61
5 Brevard	24,961.10	28,789.76	20,724.81	74,475.67	1,760.42	2,201.02	408.75	1,510.26	5,880.45	80,356.12
6 Broward	76,900.56	95,304.78	72,151.86	244,357.20	23,393.67	6,145.28	2,783.30	6,205.34	38,527.59	282,884.79
7 Calhoun	728.92	776.81	550.64	2,056.37	3.86	89.61	15.45	79.65	188.57	2,244.94
8 Charlotte	5,451.78	6,011.80	4,997.33	16,460.91	349.90	604.59	91.11	448.98	1,494.58	17,955.49
9 Citrus	5,669.67	6,070.15	4,153.27	15,893.09	106.49	331.95	26.68	508.53	973.65	16,866.74
10 Clay	12,908.19	14,652.90	11,346.02	38,907.11	775.88	1,059.03	165.22	1,080.04	3,080.17	41,987.28
11 Collier	13,132.34	17,078.03	13,317.07	43,527.44	5,737.89	2,360.40	477.29	974.06	9,549.64	53,077.08
12 Columbia	4,016.95	3,904.52	2,369.27	10,290.74	74.99	153.83	8.53	424.25	661.60	10,952.34
13 Dade	97,923.37	125,451.26	94,896.86	318,271.49	40,372.00	8,702.64	1,525.30	7,252.28	57,852.22	376,123.71
14 DeSoto	1,472.03	1,859.89	1,065.79	4,397.71	257.73	15.25	1.24	138.45	412.67	4,810.38
15 Dixie	795.61	811.15	542.03	2,148.79	14.89	47.54	8.10	86.89	157.42	2,306.21
16 Duval	48,819.60	49,978.78	33,550.95	132,349.33	6,122.23	3,428.98	1,025.38	1,746.71	12,323.30	144,672.63
17 Escambia	14,065.44	14,536.78	10,160.63	38,762.85	619.03	581.52	575.53	1,184.63	2,960.71	41,723.56
18 Flagler	4,225.16	5,132.65	4,122.38	13,480.19	304.59	236.53	120.33	318.92	980.37	14,460.56
19 Franklin	444.89	475.93	235.28	1,156.10	27.44	48.75	6.10	33.64	115.93	1,272.03
20 Gadsden	1,666.01	1,741.32	1,185.16	4,592.49	187.30	127.12	22.36	81.06	417.84	5,010.33
21 Gilchrist	1,071.47	1,076.43	638.16	2,786.06	59.15	170.03	22.41	90.71	342.30	3,128.36
22 Glades	623.15	818.28	269.63	1,711.06	46.12	19.25	12.26	19.46	97.09	1,808.15
23 Gulf	626.25	704.69	544.60	1,875.54	22.91	135.94	12.80	17.98	189.63	2,065.17
24 Hamilton	501.78	599.96	451.82	1,553.56	104.38	13.45	19.93	57.55	195.31	1,748.87
25 Hardee	1,675.78	1,814.23	1,262.19	4,752.20	241.68	57.42	3.94	144.09	447.13	5,199.33
26 Hendry	4,098.88	5,251.43	3,697.85	13,048.16	672.97	116.87	96.46	569.95	1,456.25	14,504.41
27 Hernando	8,749.37	9,751.74	7,007.15	25,508.26	418.11	744.76	326.71	515.15	2,004.73	27,512.99
28 Highlands	4,477.67	4,703.54	3,295.98	12,477.19	383.97	157.03	77.83	379.82	998.65	13,475.84
29 Hillsborough	72,513.03	83,948.54	58,476.16	214,937.73	17,302.70	7,273.67	1,538.47	5,892.74	32,007.58	246,945.31
30 Holmes	1,179.29	1,175.89	824.88	3,180.06	7.59	3.67	7.67	101.55	120.48	3,300.54
31 Indian River	5,508.63	6,430.21	4,835.16	16,774.00	686.52	418.17	200.27	432.61	1,737.57	18,511.57
32 Jackson	2,204.82	2,142.31	1,294.98	5,642.11	54.85	281.76	19.17	218.18	573.96	6,216.07
33 Jefferson	278.36	296.38	195.13	769.87	45.86	33.87	0.00	8.80	88.53	858.40
34 Lafayette	406.95	420.17	272.51	1,099.63	48.38	3.67	5.40	61.37	118.82	1,218.45
35 Lake	16,677.05	18,082.59	12,911.43	47,671.07	1,472.27	1,100.00	112.18	1,376.60	4,061.05	51,732.12
36 Lee	28,668.35	34,879.12	26,629.76	90,177.23	11,784.80	2,488.62	377.91	2,390.63	17,041.96	107,219.19
37 Leon	12,414.96	12,632.02	8,939.35	33,986.33	570.56	643.87	100.46	601.83	1,916.72	35,903.05
38 Levy	2,209.05	2,105.31	1,295.84	5,610.20	136.52	41.99	33.38	191.81	403.70	6,013.90
39 Liberty	484.08	464.83	301.37	1,250.28	18.33	68.30	44.40	53.08	184.11	1,434.39
40 Madison	869.80	913.51	632.24	2,415.55	19.30	31.45	5.78	78.20	134.73	2,550.28
41 Manatee	16,490.72	18,684.74	13,789.10	48,964.56	3,927.75	718.93	439.86	1,069.00	6,155.54	55,120.10
42 Marion	15,117.52	16,362.76	11,762.99	43,243.27	1,789.15	2,683.60	636.24	1,465.26	6,574.25	49,817.52
43 Martin	5,379.90	6,986.32	5,219.74	17,585.96	1,620.07	193.44	777.85	477.53	3,068.89	20,654.85
44 Monroe	2,716.90	3,177.51	2,265.64	8,160.05	808.02	214.97	72.37	216.79	1,312.15	9,472.20
45 Nassau	4,595.58	5,002.92	3,385.71	12,984.21	149.07	249.32	42.13	431.59	872.11	13,856.32
46 Okaloosa	11,629.25	12,445.92	8,585.63	32,660.80	1,218.39	922.28	265.51	701.81	3,107.99	35,768.79
47 Okeechobee	2,138.07	2,372.05	1,716.84	6,226.96	434.75	27.00	8.70	194.36	664.81	6,891.77
48 Orange	59,503.18	74,981.24	57,402.35	191,886.77	26,217.07	12,148.93	2,411.38	3,771.97	44,549.35	236,436.12
49 Osceola	21,540.24	27,844.01	21,267.63	70,651.88	9,899.64	1,534.92	566.29	1,756.40	13,757.25	84,409.13
50 Palm Beach	55,859.91	68,573.34	52,826.28	177,259.53	21,500.15	4,251.41	1,832.07	4,173.63	31,757.26	209,016.79
51 Pasco	28,106.89	32,631.49	22,752.72	83,491.10	2,733.46	3,737.23	763.16	1,755.23	8,989.08	92,480.18
52 Pinellas	31,278.38	34,838.14	26,544.99	92,661.51	3,567.78	3,235.54	933.40	2,788.45	10,525.17	103,186.68
53 Polk	36,010.62	42,654.65	30,726.35	109,391.62	8,277.75	1,525.26	2,141.01	3,113.18	15,057.20	124,448.82
54 Putnam	3,748.20	3,924.31	2,383.34	10,055.85	450.10	58.89	27.28	328.81	865.08	10,920.93
55 St. Johns	16,327.54	19,825.32	14,212.36	50,365.22	381.45	1,561.60	466.59	817.13	3,226.77	53,591.99
56 St. Lucie	13,969.72	16,944.64	13,262.71	44,177.07	2,972.27	397.60	89.28	1,163.68	4,622.83	48,799.90
57 Santa Rosa	10,003.11	11,929.96	9,118.92	31,051.99	214.90	1,433.85	321.47	604.79	2,575.01	33,627.00
58 Sarasota	14,141.75	17,188.01	12,849.12	44,178.88	1,980.59	1,731.19	495.70	822.43	5,029.91	49,208.79
59 Seminole	22,586.65	26,159.42	19,435.05	68,181.12	2,703.61	1,033.94	210.75	1,664.84	5,613.14	73,794.26
60 Sumter	3,178.32	3,484.63	2,246.54	8,909.49	228.30	200.09	8.37	324.34	761.10	9,670.59
61 Suwannee	2,149.00	2,292.62	1,679.60	6,121.22	254.22	7.35	0.00	199.98	461.55	6,582.77
62 Taylor	1,065.29	1,061.09	587.00	2,713.38	0.00	44.68	0.00	51.52	96.20	2,809.58
63 Union	939.38	891.12	472.12	2,302.62	0.00	12.79	2.86	88.20	103.85	2,406.47
64 Volusia	21,759.65	24,300.80	17,282.86	63,343.31	2,402.09	2,117.88	185.09	2,133.44	6,838.50	70,181.81
65 Wakulla	2,020.43	1,893.26	1,356.42	5,270.11	8.92	104.71	70.86	90.27	274.76	5,544.87
66 Walton	4,117.05	4,134.56	2,986.55	11,238.16	558.97	43.06	15.45	141.96	759.44	11,997.60
67 Washington	1,237.03	1,219.19	894.85	3,351.07	14.50	138.00	80.26	67.85	300.61	3,651.68
69 FAMU Lab School	197.50	253.74	182.29	633.53	0.00	0.00	0.00	1.19	1.19	634.72
70 FAU - Palm Beach	263.37	381.02	678.17	1,322.56	8.90	0.00	0.00	0.00	8.90	1,331.46
71 FAU - St. Lucie	636.66	847.20	3.86	1,487.72	48.05	3.67	0.00	0.00	51.72	1,539.44
72 FSU Lab - Broward	468.37	256.37	5.07	729.81	35.49	0.00	0.00	0.00	35.49	765.30
73 FSU Lab - Leon	498.37	690.02	564.97	1,753.36	5.96	0.00	0.00	86.60	92.56	1,845.92
74 UF Lab School	245.13	517.23	478.89	1,241.25	0.00	0.00	10.80	15.64	26.44	1,267.69
75 Virtual School	7,700.40	14,987.58	27,889.83	50,577.81	102.51	0.00	0.00	1,091.94	1,194.45	51,772.26
State	918,422.94	1,084,654.39	812,462.35	2,815,539.68	210,350.69	82,923.36	23,742.95	68,428.68	385,445.68	3,200,985.36

2022-23 FEFP Second Calculation
Funded Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Total Weighted FTE ¹	Additional Weighted FTE ²	Total Projected Weighted FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	10,722.94	11,406.42	8,067.94	708.02	155.19	44.40	528.82	31,633.73	1,070.64	32,704.37
2 Baker	1,787.41	1,797.92	1,072.08	10.13	83.77	14.31	345.19	5,110.81	103.23	5,214.04
3 Bay	8,740.73	9,746.50	6,712.72	910.11	2,355.14	522.55	557.58	29,545.33	677.37	30,222.70
4 Bradford	1,131.44	1,178.68	647.58	3.27	59.30	8.86	111.48	3,140.61	32.36	3,172.97
5 Brevard	24,961.10	28,789.76	20,724.81	1,760.42	2,201.02	408.75	1,510.26	80,356.12	2,613.07	82,969.19
6 Broward	76,900.56	95,304.78	72,151.86	23,393.67	6,145.28	2,783.30	6,205.34	282,884.79	8,325.95	291,210.74
7 Calhoun	728.92	776.81	550.64	3.86	89.61	15.45	79.65	2,244.94	46.32	2,291.26
8 Charlotte	5,451.78	6,011.80	4,997.33	349.90	604.59	91.11	448.98	17,955.49	580.63	18,536.12
9 Citrus	5,669.67	6,070.15	4,153.27	106.49	331.95	26.68	508.53	16,866.74	284.45	17,151.19
10 Clay	12,908.19	14,652.90	11,346.02	775.88	1,059.03	165.22	1,080.04	41,987.28	1,123.58	43,110.86
11 Collier	13,132.34	17,078.03	13,317.07	5,737.89	2,360.40	477.29	974.06	53,077.08	1,466.59	54,543.67
12 Columbia	4,016.95	3,904.52	2,369.27	74.99	153.83	8.53	424.25	10,952.34	119.35	11,071.69
13 Dade	97,923.37	125,451.26	94,896.86	40,372.00	8,702.64	1,525.30	7,252.28	376,123.71	8,440.54	384,564.25
14 DeSoto	1,472.03	1,859.89	1,065.79	257.73	15.25	1.24	138.45	4,810.38	57.18	4,867.56
15 Dixie	795.61	811.15	542.03	14.89	47.54	8.10	86.89	2,306.21	46.30	2,352.51
16 Duval	48,819.60	49,978.78	33,550.95	6,122.23	3,428.98	1,025.38	1,746.71	144,672.63	2,195.63	146,868.26
17 Escambia	14,065.44	14,536.78	10,160.63	619.03	581.52	575.53	1,184.63	41,723.56	842.57	42,566.13
18 Flagler	4,225.16	5,132.65	4,122.38	304.59	236.53	120.33	318.92	14,460.56	301.74	14,762.30
19 Franklin	444.89	475.93	235.28	27.44	48.75	6.10	33.64	1,272.03	7.07	1,279.10
20 Gadsden	1,666.01	1,741.32	1,185.16	187.30	127.12	22.36	81.06	5,010.33	51.92	5,062.25
21 Gilchrist	1,071.47	1,076.43	638.16	59.15	170.03	22.41	90.71	3,128.36	87.69	3,216.05
22 Glades	623.15	818.28	269.63	46.12	19.25	12.26	19.46	1,808.15	4.18	1,812.33
23 Gulf	626.25	704.69	544.60	22.91	135.94	12.80	17.98	2,065.17	9.03	2,074.20
24 Hamilton	501.78	599.96	451.82	104.38	13.45	19.93	57.55	1,748.87	15.86	1,764.73
25 Hardee	1,675.78	1,814.23	1,262.19	241.68	57.42	3.94	144.09	5,199.33	75.50	5,274.83
26 Hendry	4,098.88	5,251.43	3,697.85	672.97	116.87	96.46	569.95	14,504.41	124.74	14,629.15
27 Hernando	8,749.37	9,751.74	7,007.15	418.11	744.76	326.71	515.15	27,512.99	562.41	28,075.40
28 Highlands	4,477.67	4,703.54	3,295.98	383.97	157.03	77.83	379.82	13,475.84	165.24	13,641.08
29 Hillsborough	72,513.03	83,948.54	58,476.16	17,302.70	7,273.67	1,538.47	5,892.74	246,945.31	5,490.47	252,435.78
30 Holmes	1,179.29	1,175.89	824.88	7.59	3.67	7.67	101.55	3,300.54	32.00	3,332.54
31 Indian River	5,508.63	6,430.21	4,835.16	686.52	418.17	200.27	432.61	18,511.57	329.09	18,840.66
32 Jackson	2,204.82	2,142.31	1,294.98	54.85	281.76	19.17	218.18	6,216.07	111.42	6,327.49
33 Jefferson	278.36	296.38	195.13	45.86	33.87	0.00	8.80	858.40	3.60	862.00
34 Lafayette	406.95	420.17	272.51	48.38	3.67	5.40	61.37	1,218.45	66.69	1,285.14
35 Lake	16,677.05	18,082.59	12,911.43	1,472.27	1,100.00	112.18	1,376.60	51,732.12	935.77	52,667.89
36 Lee	28,668.35	34,879.12	26,629.76	11,784.80	2,488.62	377.91	2,390.63	107,219.19	2,870.22	110,089.41
37 Leon	12,414.96	12,632.02	8,939.35	570.56	643.87	100.46	601.83	35,903.05	790.58	36,693.63
38 Levy	2,209.05	2,105.31	1,295.84	136.52	41.99	33.38	191.81	6,013.90	229.05	6,242.95
39 Liberty	484.08	464.83	301.37	18.33	68.30	44.40	53.08	1,434.39	30.70	1,465.09
40 Madison	869.80	913.51	632.24	19.30	31.45	5.78	78.20	2,550.28	28.52	2,578.80
41 Manatee	16,490.72	18,684.74	13,789.10	3,927.75	718.93	439.86	1,069.00	55,120.10	1,000.59	56,120.69
42 Marion	15,117.52	16,362.76	11,762.99	1,789.15	2,683.60	636.24	1,465.26	49,817.52	709.35	50,526.87
43 Martin	5,379.90	6,986.32	5,219.74	1,620.07	193.44	777.85	477.53	20,654.85	611.72	21,266.57
44 Monroe	2,716.90	3,177.51	2,265.64	808.02	214.97	72.37	216.79	9,472.20	149.17	9,621.37
45 Nassau	4,595.58	5,002.92	3,385.71	149.07	249.32	42.13	431.59	13,856.32	271.38	14,127.70
46 Okaloosa	11,629.25	12,445.92	8,585.63	1,218.39	922.28	265.51	701.81	35,768.79	674.73	36,443.52
47 Okeechobee	2,138.07	2,372.05	1,716.84	434.75	27.00	8.70	194.36	6,891.77	98.94	6,990.71
48 Orange	59,503.18	74,981.24	57,402.35	26,217.07	12,148.93	2,411.38	3,771.97	236,436.12	5,361.27	241,797.39
49 Osceola	21,540.24	27,844.01	21,267.63	9,899.64	1,534.92	566.29	1,756.40	84,409.13	1,068.95	85,478.08
50 Palm Beach	55,859.91	68,573.34	52,826.28	21,500.15	4,251.41	1,832.07	4,173.63	209,016.79	9,069.80	218,086.59
51 Pasco	28,106.89	32,631.49	22,752.72	2,733.46	3,737.23	763.16	1,755.23	92,480.18	1,832.27	94,312.45
52 Pinellas	31,278.38	34,838.14	26,544.99	3,567.78	3,235.54	933.40	2,788.45	103,186.68	2,814.28	106,000.96
53 Polk	36,010.62	42,654.65	30,726.35	8,277.75	1,525.26	2,141.01	3,113.18	124,448.82	1,214.74	125,663.56
54 Putnam	3,748.20	3,924.31	2,383.34	450.10	58.89	27.28	328.81	10,920.93	232.83	11,153.76
55 St. Johns	16,327.54	19,825.32	14,212.36	381.45	1,561.60	466.59	817.13	53,591.99	2,110.47	55,702.46
56 St. Lucie	13,969.72	16,944.64	13,262.71	2,972.27	397.60	89.28	1,163.68	48,799.90	1,291.99	50,091.89
57 Santa Rosa	10,003.11	11,929.96	9,118.92	214.90	1,433.85	321.47	604.79	33,627.00	627.27	34,254.27
58 Sarasota	14,141.75	17,188.01	12,849.12	1,980.59	1,731.19	495.70	822.43	49,208.79	1,978.04	51,186.83
59 Seminole	22,586.65	26,159.42	19,435.05	2,703.61	1,033.94	210.75	1,664.84	73,794.26	2,127.71	75,921.97
60 Sumter	3,178.32	3,484.63	2,246.54	228.30	200.09	8.37	324.34	9,670.59	312.07	9,982.66
61 Suwannee	2,149.00	2,292.62	1,679.60	254.22	7.35	0.00	199.98	6,582.77	83.26	6,666.03
62 Taylor	1,065.29	1,061.09	587.00	0.00	44.68	0.00	51.52	2,809.58	163.13	2,972.71
63 Union	939.38	891.12	472.12	0.00	12.79	2.86	88.20	2,406.47	71.97	2,478.44
64 Volusia	21,759.65	24,300.80	17,282.86	2,402.09	2,117.88	185.09	2,133.44	70,181.81	1,487.54	71,669.35
65 Wakulla	2,020.43	1,893.26	1,356.42	8.92	104.71	70.86	90.27	5,544.87	59.61	5,604.48
66 Walton	4,117.05	4,134.56	2,986.55	558.97	43.06	15.45	141.96	11,997.60	270.35	12,267.95
67 Washington	1,237.03	1,219.19	894.85	14.50	138.00	80.26	67.85	3,651.68	96.04	3,747.72
69 FAMU Lab School	197.50	253.74	182.29	0.00	0.00	0.00	1.19	634.72	0.72	635.44
70 FAU - Palm Beach	263.37	381.02	678.17	8.90	0.00	0.00	0.00	1,331.46	1.15	1,332.61
71 FAU - St. Lucie	636.66	847.20	3.86	48.05	3.67	0.00	0.00	1,539.44	0.00	1,539.44
72 FSU Lab - Broward	468.37	256.37	5.07	35.49	0.00	0.00	0.00	765.30	112.08	877.38
73 FSU Lab - Leon	498.37	690.02	564.97	5.96	0.00	0.00	86.60	1,845.92	52.70	1,898.62
74 UF Lab School	245.13	517.23	478.89	0.00	0.00	10.80	15.64	1,267.69	24.89	1,292.58
75 Virtual School	7,700.40	14,987.58	27,889.83	102.51	0.00	0.00	1,091.94	51,772.26	731.25	52,503.51
State	918,422.94	1,084,654.39	812,462.35	210,350.69	82,923.36	23,742.95	68,428.68	3,200,985.36	77,061.51	3,278,046.87

1. The FEFP Conference Report provides the basis for capping WFTE in the FEFP 3rd, 4th and Final Calculations.

2. Additional Weighted FTE includes the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Dual Enrollment, Early High School Graduation and Industry-Certified Career Education.

2022-23 FEFP Second Calculation
 Funded Nonvirtual Weighted FTE

District	Basic Education	Basic Education	Basic Education	ESOL/Intensive	ESE	ESE	Career	Total	Additional	Total
	Grades K-3 101 & 111	Grades 4-8 102 & 112	Grades 9-12 103 & 113	English Grades K-12 130	Support Level IV 254	Support Level V 255	Education Grades 9-12 300	Weighted FTE ¹	Weighted FTE ²	Projected Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	10,542.06	11,213.24	7,763.70	704.46	154.79	44.40	528.24	30,950.89	1,070.64	32,021.53
2 Baker	1,786.44	1,797.92	1,071.35	10.13	83.77	14.31	345.19	5,109.11	103.23	5,212.34
3 Bay	8,678.42	9,633.95	6,582.68	907.17	2,351.98	522.55	552.73	29,229.48	677.37	29,906.85
4 Bradford	1,124.03	1,171.09	625.49	3.27	59.30	7.89	111.48	3,102.55	32.36	3,134.91
5 Brevard	24,783.20	28,510.72	20,173.41	1,758.59	2,201.02	408.75	1,503.08	79,338.77	2,613.07	81,951.84
6 Broward	76,652.99	94,869.68	71,774.60	23,393.67	6,145.28	2,783.30	6,198.44	281,817.96	8,325.95	290,143.91
7 Calhoun	714.55	752.27	507.85	3.86	87.00	12.64	78.48	2,156.65	46.32	2,202.97
8 Charlotte	5,427.50	5,952.53	4,869.30	349.90	604.59	91.11	447.64	17,742.57	580.63	18,323.20
9 Citrus	5,567.15	5,910.93	4,027.13	99.88	331.95	26.68	498.00	16,461.72	284.45	16,746.17
10 Clay	12,855.50	14,462.33	10,806.11	775.88	1,051.57	163.22	1,055.85	41,170.46	1,123.58	42,294.04
11 Collier	12,974.13	16,863.02	13,203.31	5,720.08	2,353.05	477.29	962.25	52,553.13	1,466.59	54,019.72
12 Columbia	3,984.98	3,854.80	2,286.84	74.99	153.83	8.53	422.11	10,786.08	119.35	10,905.43
13 Dade	96,753.13	123,813.44	93,900.05	40,311.21	8,554.25	1,452.76	7,241.09	372,025.93	8,440.54	380,466.47
14 DeSoto	1,453.25	1,837.06	1,045.36	254.24	15.25	1.24	136.07	4,742.47	57.18	4,799.65
15 Dixie	791.62	805.49	537.49	14.89	47.54	8.10	86.89	2,292.02	46.30	2,338.32
16 Duval	47,776.00	48,502.38	32,369.48	6,094.93	3,424.53	1,025.38	1,707.25	140,899.95	2,195.63	143,095.58
17 Escambia	13,999.69	14,439.34	9,965.76	617.06	581.52	575.53	1,179.44	41,358.34	842.57	42,200.91
18 Flagler	4,171.46	5,028.22	4,041.06	303.02	236.53	120.33	318.74	14,219.36	301.74	14,521.10
19 Franklin	441.88	454.79	209.40	27.44	48.75	6.10	33.50	1,221.86	7.07	1,228.93
20 Gadsden	1,658.93	1,726.94	1,169.96	187.30	127.12	22.36	80.79	4,973.40	51.92	5,025.32
21 Gilchrist	1,068.32	1,066.87	597.93	59.15	170.03	22.41	90.39	3,075.10	87.69	3,162.79
22 Glades	621.46	812.53	264.55	46.12	19.25	12.26	19.31	1,795.48	4.18	1,799.66
23 Gulf	626.25	702.49	530.02	22.91	135.94	12.80	17.98	2,048.39	9.03	2,057.42
24 Hamilton	491.47	583.40	430.73	104.38	13.45	19.93	57.44	1,700.80	15.86	1,716.66
25 Hardee	1,671.01	1,807.20	1,228.98	241.68	57.42	3.94	143.82	5,154.05	75.50	5,229.55
26 Hendry	2,173.59	2,564.98	2,084.50	571.52	113.12	96.46	283.38	7,887.55	124.74	8,012.29
27 Hernando	8,732.45	9,549.59	6,737.68	415.28	744.76	324.98	504.46	27,009.20	562.41	27,571.61
28 Highlands	4,429.16	4,591.29	3,107.13	380.94	157.03	77.83	368.86	13,112.24	165.24	13,277.48
29 Hillsborough	70,128.48	81,299.33	56,429.79	17,222.57	7,273.67	1,538.47	5,892.74	239,785.05	5,490.47	245,275.52
30 Holmes	1,173.71	1,147.44	783.63	7.59	3.67	7.67	101.55	3,225.26	32.00	3,257.26
31 Indian River	5,479.38	6,380.46	4,774.19	685.60	418.17	200.27	429.81	18,367.88	329.09	18,696.97
32 Jackson	2,187.88	2,110.09	1,272.74	54.71	281.76	19.17	217.55	6,143.90	111.42	6,255.32
33 Jefferson	278.36	295.38	189.78	45.86	33.87	0.00	8.80	852.05	3.60	855.65
34 Lafayette	406.95	420.17	269.69	48.38	3.67	5.40	61.37	1,215.63	66.69	1,282.32
35 Lake	16,524.20	17,782.72	12,531.51	1,464.15	1,096.14	112.18	1,369.92	50,880.82	935.77	51,816.59
36 Lee	28,517.20	34,413.07	26,234.11	11,749.99	2,484.95	377.91	2,361.51	106,138.74	2,870.22	109,008.96
37 Leon	12,190.87	12,392.69	8,788.28	569.85	629.03	95.55	597.78	35,264.05	790.58	36,054.63
38 Levy	2,195.09	2,083.90	1,272.45	136.52	41.99	33.38	189.72	5,953.05	229.05	6,182.10
39 Liberty	483.46	462.25	292.46	18.33	68.30	44.40	53.08	1,422.28	30.70	1,452.98
40 Madison	862.89	908.97	631.70	19.30	31.45	5.78	78.20	2,538.29	28.52	2,566.81
41 Manatee	16,450.26	18,642.61	13,690.38	3,926.82	718.93	439.86	1,069.00	54,937.86	1,000.59	55,938.45
42 Marion	14,997.71	16,124.81	11,309.78	1,789.15	2,683.60	636.24	1,449.40	48,990.69	709.35	49,700.04
43 Martin	5,379.90	6,986.32	5,219.74	1,620.07	193.44	777.85	477.53	20,654.85	611.72	21,266.57
44 Monroe	2,711.92	3,163.58	2,228.52	808.02	214.97	72.37	216.79	9,416.17	149.17	9,565.34
45 Nassau	4,558.78	4,925.28	3,303.47	149.07	249.32	42.13	431.03	13,659.08	271.38	13,930.46
46 Okaloosa	11,592.49	12,327.08	8,062.25	1,218.39	922.28	265.51	695.81	35,083.81	674.73	35,758.54
47 Okeechobee	2,107.93	2,331.07	1,653.12	433.38	27.00	8.70	193.66	6,754.86	98.94	6,853.80
48 Orange	58,758.87	73,730.18	54,755.80	26,013.38	12,144.45	2,408.03	3,767.58	231,578.29	5,361.27	236,939.56
49 Osceola	20,892.35	27,142.14	20,832.10	9,864.38	1,534.92	566.29	1,756.40	82,588.58	1,068.95	83,657.53
50 Palm Beach	55,633.64	68,280.89	52,606.29	21,489.24	4,248.03	1,832.07	4,171.09	208,261.25	9,069.80	217,331.05
51 Pasco	27,773.75	31,935.18	21,581.28	2,709.50	3,724.22	758.35	1,603.17	90,085.45	1,832.27	91,917.72
52 Pinellas	31,147.97	34,628.37	26,337.94	3,567.78	3,228.27	933.40	2,777.61	102,621.34	2,814.28	105,435.62
53 Polk	35,738.94	42,221.99	30,337.85	8,247.91	1,525.26	2,141.01	3,096.83	123,309.79	1,214.74	124,524.53
54 Putnam	3,719.09	3,890.74	2,329.43	450.10	58.89	27.28	328.01	10,803.54	232.83	11,036.37
55 St. Johns	16,216.29	19,476.23	13,810.23	381.45	1,555.72	449.31	817.13	52,706.36	2,110.47	54,816.83
56 St. Lucie	13,856.61	16,754.23	13,105.24	2,970.28	397.60	89.28	1,159.80	48,333.04	1,291.99	49,625.03
57 Santa Rosa	9,657.38	11,334.56	8,351.50	205.38	1,430.76	321.47	596.41	31,897.46	627.27	32,524.73
58 Sarasota	14,123.24	17,159.79	12,688.85	1,980.59	1,731.19	495.70	820.95	49,000.31	1,978.04	50,978.35
59 Seminole	22,215.22	25,413.02	18,575.16	2,689.80	1,026.92	210.75	1,649.76	71,780.63	2,127.71	73,908.34
60 Sumter	3,168.81	3,465.36	2,203.57	227.49	200.09	8.37	323.91	9,597.60	312.07	9,909.67
61 Suwannee	2,117.26	2,224.61	1,569.64	251.48	7.35	0.00	198.48	6,368.82	83.26	6,452.08
62 Taylor	1,064.09	1,056.43	569.37	0.00	44.68	0.00	51.52	2,786.09	163.13	2,949.22
63 Union	939.38	891.12	472.12	0.00	12.79	2.86	88.20	2,406.47	71.97	2,478.44
64 Volusia	21,454.82	23,537.64	16,417.48	2,359.75	2,006.23	185.09	2,133.44	68,094.45	1,487.54	69,581.99
65 Wakulla	2,020.43	1,893.26	1,355.12	8.92	104.71	70.86	90.27	5,543.57	59.61	5,603.18
66 Walton	4,108.17	4,105.70	2,920.10	558.97	43.06	15.45	141.96	11,893.41	270.35	12,163.76
67 Washington	1,233.04	1,209.60	872.03	14.50	138.00	80.26	67.44	3,614.87	96.04	3,710.91
69 FAMU Lab School	197.50	253.74	182.29	0.00	0.00	0.00	1.19	634.72	0.72	635.44
70 FAU - Palm Beach	263.37	381.02	678.17	8.90	0.00	0.00	0.00	1,331.46	1.15	1,332.61
71 FAU - St. Lucie	636.66	847.20	3.86	48.05	3.67	0.00	0.00	1,539.44	0.00	1,539.44
72 FSU Lab - Broward	468.37	256.37	5.07	35.49	0.00	0.00	0.00	765.30	112.08	877.38
73 FSU Lab - Leon	498.37	688.97	564.87	5.96	0.00	0.00	86.60	1,844.77	52.70	1,897.47
74 UF Lab School	245.13	516.81	473.82	0.00	0.00	10.80	15.64	1,262.20	24.89	1,287.09
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State	898,326.83	1,050,770.86	764,448.62	209,511.00	82,567.64	23,632.55	66,611.54	3,095,869.04	76,330.26	3,172,199.30

2022-23 FEFP Second Calculation
 Add-On Weighted FTE

District	Advanced Placement				IB				AICE	AICE	Isolated	ESE	Early	Industry-	Dual	Dual	Total
	Placement FTE	Diploma FTE	Exam FTE	Diploma FTE	Diploma FTE	Score FTE	Schools FTE	Supplement FTE	Graduation FTE	Career Ed. FTE	Enrollment Degree FTE	Enrollment Diploma FTE	Add-On FTE				
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-				
1 Alachua	461.44	11.10	85.76	24.90	22.80	143.20	0.00	0.00	1.00	190.58	9.30	120.56	1,070.64				
2 Baker	1.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	69.50	3.30	27.92	103.23				
3 Bay	200.80	5.10	13.28	2.10	20.10	171.68	0.00	0.00	51.00	168.99	0.00	44.32	677.37				
4 Bradford	3.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	25.70	0.00	2.48	32.36				
5 Brevard	641.92	43.50	75.84	21.00	60.90	413.60	0.00	0.00	123.25	718.20	122.70	392.16	2,613.07				
6 Broward	2,223.04	80.40	109.76	24.90	336.90	2,854.40	0.00	0.00	125.25	824.68	77.10	1,669.52	8,325.95				
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.68	0.00	6.64	46.32				
8 Charlotte	89.60	2.40	0.00	0.00	2.70	218.72	0.00	0.00	2.00	184.85	23.40	56.96	580.63				
9 Citrus	77.76	0.90	45.44	13.20	0.00	0.00	0.00	0.00	5.25	80.20	0.90	60.80	284.45				
10 Clay	317.60	8.10	37.92	11.10	62.40	350.24	0.00	0.00	2.25	293.95	16.50	23.52	1,123.58				
11 Collier	355.20	0.00	0.00	0.00	31.80	526.56	72.05	0.00	15.25	317.73	0.00	148.00	1,466.59				
12 Columbia	36.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.75	32.60	12.00	25.04	119.35				
13 Dade	3,742.56	82.50	433.60	134.10	256.20	1,826.08	0.00	0.00	113.00	869.60	172.50	810.40	8,440.54				
14 DeSoto	8.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	20.00	3.30	15.92	57.18				
15 Dixie	10.24	0.00	0.00	0.00	0.00	0.00	0.00	0.77	1.50	20.13	2.70	10.96	46.30				
16 Duval	911.36	10.50	303.52	73.50	49.20	270.40	0.00	0.00	114.50	189.37	55.20	218.08	2,195.63				
17 Escambia	175.04	0.00	82.88	27.60	0.00	0.00	0.00	0.00	5.25	500.76	0.00	51.04	842.57				
18 Flagler	63.20	0.00	27.04	7.80	1.80	61.60	0.00	0.00	24.50	49.10	24.30	42.40	301.74				
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.12	0.50	5.33	0.00	1.12	7.07				
20 Gadsden	0.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	19.10	2.10	22.08	51.92				
21 Gilchrist	0.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.50	54.15	4.80	21.28	87.69				
22 Glades	0.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.40	0.30	0.00	4.18				
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.83	0.00	5.20	9.03				
24 Hamilton	2.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	7.20	0.00	5.92	15.86				
25 Hardee	10.40	0.00	0.00	0.00	0.00	0.00	0.00	6.61	0.25	40.88	0.00	17.36	75.50				
26 Hendry	27.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	86.90	0.00	0.00	124.74				
27 Hernando	130.08	0.00	58.08	13.50	9.90	65.92	0.00	0.00	19.00	129.65	6.60	129.68	562.41				
28 Highlands	37.60	0.30	22.08	4.50	0.00	0.00	0.00	0.00	6.00	48.68	6.00	40.08	165.24				
29 Hillsborough	2,332.48	34.20	400.80	126.60	5.70	160.80	0.00	0.00	118.75	1,419.00	56.70	835.44	5,490.47				
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.42	0.50	20.80	0.00	7.28	32.00				
31 Indian River	129.76	1.50	44.00	12.60	0.00	0.00	0.00	0.00	8.50	81.95	9.90	40.88	329.09				
32 Jackson	4.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	84.20	0.00	22.08	111.42				
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.60	0.00	0.00	3.60				
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.75	0.00	39.00	0.90	15.04	66.69				
35 Lake	243.52	10.50	0.00	0.00	2.40	52.32	0.00	0.00	22.00	399.75	31.20	174.08	935.77				
36 Lee	353.60	9.60	256.96	75.90	171.60	1,003.04	0.00	0.00	21.25	472.15	36.60	469.52	2,870.22				
37 Leon	467.20	0.00	51.84	13.80	0.00	0.00	0.00	0.00	5.25	204.41	0.00	48.08	790.58				
38 Levy	8.48	0.00	0.00	0.00	0.00	0.00	139.92	6.98	4.75	44.60	0.00	24.32	229.05				
39 Liberty	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.30	0.00	4.24	30.70				
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	3.00	19.52	28.52				
41 Manatee	286.24	0.00	38.56	10.50	50.70	304.96	0.00	0.00	7.00	256.95	0.00	45.68	1,000.59				
42 Marion	146.56	0.00	80.80	24.60	20.70	206.08	0.00	0.00	5.50	225.11	0.00	0.00	709.35				
43 Martin	184.16	4.80	45.76	12.30	0.00	112.80	0.00	0.00	14.75	129.45	29.70	78.00	611.72				
44 Monroe	92.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	43.13	0.00	12.88	149.17				
45 Nassau	84.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	149.58	0.00	28.48	271.38				
46 Okaloosa	225.92	0.00	23.20	5.40	0.30	155.68	0.00	0.00	0.00	241.13	23.10	0.00	674.73				
47 Okeechobee	18.72	2.40	0.00	0.00	0.00	0.00	0.00	0.00	1.50	58.60	4.20	13.52	98.94				
48 Orange	2,425.92	34.20	277.12	56.70	44.70	414.72	0.00	0.00	58.75	883.58	45.90	1,119.68	5,361.27				
49 Osceola	458.40	0.90	94.40	30.00	0.00	16.48	0.00	0.00	19.50	284.35	30.60	134.32	1,068.95				
50 Palm Beach	1,914.88	0.00	438.56	114.30	537.90	4,439.84	0.00	0.00	67.25	1,288.53	1.50	267.04	9,069.80				
51 Pasco	789.12	30.00	91.84	27.00	31.20	468.96	0.00	0.00	33.50	164.71	21.30	174.64	1,832.27				
52 Pinellas	887.04	17.40	248.00	66.60	42.90	336.96	0.00	0.00	103.00	490.60	89.70	532.08	2,814.28				
53 Polk	334.56	5.40	130.24	26.10	19.80	138.40	0.00	0.00	44.75	390.75	3.30	121.44	1,214.74				
54 Putnam	5.28	0.00	0.00	0.00	18.30	140.48	0.00	0.00	10.75	33.20	5.70	19.12	232.83				
55 St. Johns	1,000.96	0.00	135.84	32.40	36.60	218.72	0.00	0.00	12.50	547.61	0.00	125.84	2,110.47				
56 St. Lucie	39.68	0.30	50.72	10.50	14.70	390.56	0.00	0.00	20.25	354.20	72.60	338.48	1,291.99				
57 Santa Rosa	229.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	274.05	0.00	122.96	627.27				
58 Sarasota	514.56	3.90	230.88	58.50	83.70	630.08	0.00	0.00	16.00	310.50	8.40	121.52	1,978.04				
59 Seminole	1,177.44	7.50	127.36	37.80	0.00	0.00	0.00	0.00	20.50	569.65	16.50	170.96	2,127.71				
60 Sumter	69.12	1.50	0.00	0.00	0.00	21.28	0.00	0.16	0.00	151.65	9.00	59.36	312.07				
61 Suwannee	17.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.25	53.25	0.00	10.64	83.26				
62 Taylor	1.76	0.00	0.00	0.00	0.00	0.00	145.09	4.98	0.00	11.30	0.00	0.00	163.13				
63 Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.56	0.00	53.33	0.00	10.08	71.97				
64 Volusia	251.68	0.00	216.64	53.40	38.10	237.44	0.00	0.00	81.50	433.28	41.10	134.40	1,487.54				
65 Wakulla	9.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.25	45.30	0.30	0.00	59.61				
66 Walton	88.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	125.03	0.00	53.52	270.35				
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.28	0.00	7.76	96.04				
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.72	0.72				
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.90	0.00	1.15				
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.08	112.08				
73 FSU Lab - Leon	17.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	14.00	1.20	18.08	52.70				
74 UF Lab School	15.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	9.12	24.89				
75 Virtual School	668.96	0.00	0.00	0.00	0.00	13.60	0.00	0.00	24.50	18.99	0.00	5.20	731.25				
State	25,027.52	408.90	4,278.72	1,153.20	1,974.00	16,365.60	357.06	43.35	1,407.75	15,481.59	1,086.30	9,477.52	77,061.51				

2022-23 FEFP Second Calculation
 Florida Price Level Index (FPLI) and District Cost Differential (DCD)

District	2019	2020	2021	Three-Year	80%	Add	District
	FPLI	FPLI	FPLI	Average	Three-Year		
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	97.45	97.12	97.77	97.45	77.96	97.96	0.9796
2 Baker	96.45	96.21	92.56	95.07	76.06	96.06	0.9606
3 Bay	95.83	95.94	96.49	96.09	76.87	96.87	0.9687
4 Bradford	95.83	95.58	90.31	93.91	75.13	95.13	0.9513
5 Brevard	98.36	98.64	99.41	98.80	79.04	99.04	0.9904
6 Broward	102.04	102.06	103.25	102.45	81.96	101.96	1.0196
7 Calhoun	91.43	91.54	87.86	90.28	72.22	92.22	0.9222
8 Charlotte	98.71	98.68	96.79	98.06	78.45	98.45	0.9845
9 Citrus	92.98	93.25	92.38	92.87	74.30	94.30	0.9430
10 Clay	98.38	98.13	95.90	97.47	77.98	97.98	0.9798
11 Collier	106.47	106.45	106.70	106.54	85.23	105.23	1.0523
12 Columbia	93.08	92.78	91.89	92.58	74.07	94.07	0.9407
13 Dade	101.92	101.96	102.34	102.07	81.66	101.66	1.0166
14 DeSoto	97.26	97.55	91.89	95.57	76.45	96.45	0.9645
15 Dixie	92.54	92.23	87.40	90.72	72.58	92.58	0.9258
16 Duval	100.68	100.43	101.05	100.72	80.58	100.58	1.0058
17 Escambia	96.75	96.79	96.94	96.83	77.46	97.46	0.9746
18 Flagler	94.58	94.80	94.11	94.50	75.60	95.60	0.9560
19 Franklin	90.28	90.81	91.73	90.94	72.75	92.75	0.9275
20 Gadsden	93.91	93.62	91.30	92.94	74.35	94.35	0.9435
21 Gilchrist	94.34	94.03	90.02	92.80	74.24	94.24	0.9424
22 Glades	98.79	98.77	92.46	96.67	77.34	97.34	0.9734
23 Gulf	92.43	92.54	92.13	92.37	73.89	93.89	0.9389
24 Hamilton	90.22	89.99	88.58	89.60	71.68	91.68	0.9168
25 Hardee	95.64	96.31	91.45	94.47	75.57	95.57	0.9557
26 Hendry	100.27	100.25	92.83	97.78	78.23	98.23	0.9823
27 Hernando	95.99	96.07	92.46	94.84	75.87	95.87	0.9587
28 Highlands	94.67	94.65	91.52	93.61	74.89	94.89	0.9489
29 Hillsborough	100.64	100.73	101.33	100.90	80.72	100.72	1.0072
30 Holmes	92.40	92.12	87.69	90.74	72.59	92.59	0.9259
31 Indian River	99.93	99.93	99.75	99.87	79.90	99.90	0.9990
32 Jackson	90.30	90.08	90.35	90.24	72.19	92.19	0.9219
33 Jefferson	93.62	93.33	90.39	92.45	73.96	93.96	0.9396
34 Lafayette	90.75	90.45	88.32	89.84	71.87	91.87	0.9187
35 Lake	97.80	97.46	95.21	96.82	77.46	97.46	0.9746
36 Lee	102.78	102.75	100.96	102.16	81.73	101.73	1.0173
37 Leon	96.40	96.10	96.91	96.47	77.18	97.18	0.9718
38 Levy	94.28	93.97	90.41	92.89	74.31	94.31	0.9431
39 Liberty	91.80	91.52	88.37	90.56	72.45	92.45	0.9245
40 Madison	90.37	90.09	89.12	89.86	71.89	91.89	0.9189
41 Manatee	98.73	99.42	99.49	99.21	79.37	99.37	0.9937
42 Marion	93.37	93.51	93.31	93.40	74.72	94.72	0.9472
43 Martin	102.17	102.11	101.86	102.05	81.64	101.64	1.0164
44 Monroe	106.07	106.51	106.78	106.45	85.16	105.16	1.0516
45 Nassau	98.62	98.69	97.82	98.38	78.70	98.70	0.9870
46 Okaloosa	98.89	98.59	98.78	98.75	79.00	99.00	0.9900
47 Okeechobee	97.49	97.44	91.51	95.48	76.38	96.38	0.9638
48 Orange	101.13	100.78	101.50	101.14	80.91	100.91	1.0091
49 Osceola	98.81	98.46	97.84	98.37	78.70	98.70	0.9870
50 Palm Beach	105.18	105.45	105.78	105.47	84.38	104.38	1.0438
51 Pasco	98.01	98.10	96.87	97.66	78.13	98.13	0.9813
52 Pinellas	99.85	100.03	100.52	100.13	80.11	100.11	1.0011
53 Polk	96.00	96.08	96.82	96.30	77.04	97.04	0.9704
54 Putnam	94.62	94.38	90.56	93.19	74.55	94.55	0.9455
55 St. Johns	100.95	100.26	99.66	100.29	80.23	100.23	1.0023
56 St. Lucie	100.26	100.20	97.09	99.18	79.35	99.35	0.9935
57 Santa Rosa	96.37	95.85	93.81	95.34	76.27	96.27	0.9627
58 Sarasota	101.23	101.94	102.55	101.91	81.53	101.53	1.0153
59 Seminole	99.58	99.24	99.36	99.39	79.51	99.51	0.9951
60 Sumter	95.74	96.20	97.11	96.35	77.08	97.08	0.9708
61 Suwannee	91.07	90.77	90.07	90.64	72.51	92.51	0.9251
62 Taylor	90.51	90.24	89.80	90.18	72.15	92.15	0.9215
63 Union	94.61	94.37	89.08	92.69	74.15	94.15	0.9415
64 Volusia	96.00	95.67	94.81	95.49	76.39	96.39	0.9639
65 Wakulla	94.02	93.73	92.36	93.37	74.70	94.70	0.9470
66 Walton	97.37	98.03	98.74	98.05	78.44	98.44	0.9844
67 Washington	92.14	92.25	89.48	91.29	73.03	93.03	0.9303
69 FAMU Lab School	96.40	96.10	96.91	96.47	77.18	97.18	0.9718
70 FAU - Palm Beach	105.18	105.45	105.78	105.47	84.38	104.38	1.0438
71 FAU - St. Lucie	100.26	100.20	97.09	99.18	79.35	99.35	0.9935
72 FSU Lab - Broward	102.04	102.06	103.25	102.45	81.96	101.96	1.0196
73 FSU Lab - Leon	96.40	96.10	96.91	96.47	77.18	97.18	0.9718
74 UF Lab School	97.45	97.12	97.77	97.45	77.96	97.96	0.9796
75 Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000

Program Name	Program Number	Program Cost Factor
1 Basic Programs		
Basic Education Grades K-3	101	1.126
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	0.999
2 Special Programs for At-Risk Students		
ESOL/Intensive English Grades K-12	130	1.206
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.674
ESE Support Level V	255	5.401
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	0.999

2022-23 FEFP Second Calculation
Sparsity Supplement

District	2022-23 Nonvirtual Unweighted FTE ¹	High School Centers	High School Centers Capped at 4	Sparsity Index 1,000 Minimum ²	Sparsity Factor	2022-23 Funded Nonvirtual Weighted FTE	Initial Computed Sparsity Supplement ³	Funds Per FTE	Computed Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-10-
1 Alachua	29,510.37	7	4	7,378	0.0000	32,021.53	0	0.00	0
2 Baker	4,836.27	1	1	4,836	0.0361	5,212.34	863,669	178.58	863,669
3 Bay	25,972.94	5	4	6,493	0.0098	29,906.85	1,339,020	51.55	2,597,409
4 Bradford	2,927.36	1	1	2,927	0.0857	3,134.91	1,232,747	421.11	1,232,747
5 Brevard	74,351.82	16	3	24,784	0.0000	81,951.84	0	0.00	0
6 Broward	262,581.95	31	3	87,527	0.0000	290,143.91	0	0.00	0
7 Calhoun	2,003.00	2	2	1,002	0.1876	2,202.97	1,895,362	946.26	1,895,362
8 Charlotte	16,566.51	3	3	5,522	0.0239	18,323.20	2,010,616	121.37	2,010,616
9 Citrus	15,562.88	3	3	5,188	0.0296	16,746.17	2,273,145	146.06	2,273,145
10 Clay	38,712.93	7	3	12,904	0.0000	42,294.04	0	0.00	0
11 Collier	48,036.93	8	3	16,012	0.0000	54,019.72	0	0.00	0
12 Columbia	10,211.15	2	2	5,106	0.0311	10,905.43	1,553,856	152.17	1,553,856
13 Dade	347,005.06	50	3	115,668	0.0000	380,466.47	0	0.00	0
14 DeSoto	4,525.51	1	1	4,526	0.0424	4,799.65	933,339	206.24	933,339
15 Dixie	2,160.33	1	1	2,160	0.1166	2,338.32	1,251,068	579.11	1,251,068
16 Duval	131,218.85	21	3	43,740	0.0000	143,095.58	0	0.00	0
17 Escambia	38,805.31	7	3	12,935	0.0000	42,200.91	0	0.00	0
18 Flagler	13,434.98	2	2	6,717	0.0069	14,521.10	460,303	34.26	1,343,519
19 Franklin	1,127.52	1	1	1,128	0.1778	1,228.93	1,002,082	888.75	1,002,082
20 Gadsden	4,646.28	1	1	4,646	0.0399	5,025.32	919,821	197.97	919,821
21 Gilchrist	2,804.13	2	2	1,402	0.1585	3,162.79	2,299,964	820.21	2,299,964
22 Glades	1,694.34	1	1	1,694	0.1407	1,799.66	1,161,338	685.42	1,161,338
23 Gulf	1,865.59	2	2	1,000	0.1877	2,057.42	1,771,646	949.64	1,771,646
24 Hamilton	1,602.43	1	1	1,602	0.1460	1,716.66	1,149,987	717.65	1,149,987
25 Hardee	4,882.15	1	1	4,882	0.0352	5,229.55	845,169	173.11	845,169
26 Hendry	7,388.14	2	2	3,694	0.0622	8,012.29	2,287,300	309.59	2,287,300
27 Hernando	25,161.48	5	4	6,290	0.0125	27,571.61	1,577,231	62.68	2,516,257
28 Highlands	12,377.32	3	3	4,126	0.0513	13,277.48	3,126,465	252.60	3,126,465
29 Hillsborough	222,510.66	28	3	74,170	0.0000	245,275.52	0	0.00	0
30 Holmes	3,084.59	4	3	1,028	0.1855	3,257.26	2,771,358	898.45	2,771,358
31 Indian River	17,175.29	2	2	8,588	0.0000	18,696.97	0	0.00	0
32 Jackson	5,670.54	5	3	1,890	0.1300	6,255.32	3,729,287	657.66	3,729,287
33 Jefferson	788.62	1	1	1,000	0.1877	855.65	736,801	934.29	736,801
34 Lafayette	1,155.09	1	1	1,155	0.1757	1,282.32	1,033,734	894.94	1,033,734
35 Lake	47,906.37	8	3	15,969	0.0000	51,816.59	0	0.00	0
36 Lee	98,852.70	15	3	32,951	0.0000	109,008.96	0	0.00	0
37 Leon	33,276.27	5	3	11,092	0.0000	36,054.63	0	0.00	0
38 Levy	5,627.81	4	3	1,876	0.1307	6,182.10	3,706,621	658.63	3,706,621
39 Liberty	1,279.50	1	1	1,280	0.1668	1,452.98	1,111,522	868.72	1,111,522
40 Madison	2,411.54	1	1	2,412	0.1055	2,566.81	1,241,672	514.89	1,241,672
41 Manatee	51,559.42	7	3	17,186	0.0000	55,938.45	0	0.00	0
42 Marion	44,547.99	7	3	14,849	0.0000	49,700.04	0	0.00	0
43 Martin	19,007.19	3	3	6,336	0.0118	21,266.57	1,155,090	60.77	1,900,742
44 Monroe	8,761.71	3	3	2,921	0.0859	9,565.34	3,770,612	430.35	3,770,612
45 Nassau	12,911.44	4	3	4,304	0.0472	13,930.46	3,017,575	233.71	3,017,575
46 Okaloosa	32,699.64	6	3	10,900	0.0000	35,758.54	0	0.00	0
47 Okeechobee	6,420.06	1	1	6,420	0.0107	6,853.80	337,049	52.50	642,002
48 Orange	209,817.19	22	3	69,939	0.0000	236,939.56	0	0.00	0
49 Osceola	77,009.79	9	3	25,670	0.0000	83,657.53	0	0.00	0
50 Palm Beach	193,837.37	25	3	64,612	0.0000	217,331.05	0	0.00	0
51 Pasco	83,209.46	14	3	27,736	0.0000	91,917.72	0	0.00	0
52 Pinellas	95,445.41	16	3	31,815	0.0000	105,435.62	0	0.00	0
53 Polk	115,080.50	17	3	38,360	0.0000	124,524.53	0	0.00	0
54 Putnam	10,248.07	4	3	3,416	0.0701	11,036.37	3,547,521	346.16	3,547,521
55 St. Johns	49,342.84	7	3	16,448	0.0000	54,816.83	0	0.00	0
56 St. Lucie	45,927.27	6	3	15,309	0.0000	49,625.03	0	0.00	0
57 Santa Rosa	29,487.40	6	4	7,372	0.0000	32,524.73	0	0.00	0
58 Sarasota	45,431.21	7	3	15,144	0.0000	50,978.35	0	0.00	0
59 Seminole	67,936.38	9	3	22,645	0.0000	73,908.34	0	0.00	0
60 Sumter	9,054.22	2	2	4,527	0.0424	9,909.67	1,926,124	212.73	1,926,124
61 Suwannee	6,085.37	2	2	3,043	0.0818	6,452.08	2,420,251	397.72	2,420,251
62 Taylor	2,635.11	1	1	2,635	0.0964	2,949.22	1,304,761	495.14	1,304,761
63 Union	2,290.27	1	1	2,290	0.1107	2,478.44	1,258,842	549.65	1,258,842
64 Volusia	63,698.14	10	3	21,233	0.0000	69,581.99	0	0.00	0
65 Wakulla	5,183.46	1	1	5,183	0.0297	5,603.18	762,896	147.18	762,896
66 Walton	11,297.35	4	3	3,766	0.0603	12,163.76	3,365,300	297.88	3,365,300
67 Washington	3,309.53	2	2	1,655	0.1429	3,710.91	2,432,988	735.15	2,432,988
69 FAMU Lab School	612.80	1	1	1,000	0.1877	635.44	547,178	892.91	547,178
70 FAU - Palm Beach	1,301.15	1	1	1,301	0.1653	1,332.61	1,010,514	776.63	1,010,514
71 FAU - St. Lucie	1,457.32	0	0	0	0.0000	1,539.44	0	0.00	0
72 FSU Lab - Broward	706.84	0	0	0	0.0000	877.38	0	0.00	0
73 FSU Lab - Leon	1,788.64	1	1	1,789	0.1354	1,897.47	1,178,235	658.73	1,178,235
74 UF Lab School	1,226.46	1	1	1,226	0.1706	1,287.09	1,007,113	821.15	1,007,113
75 Virtual School	0.00	0	0	0	0.0000	0.00	0	0.00	0
State	2,881,039.51	462	165			3,172,199.30	73,327,172		77,458,408

1. If unweighted FTE is greater than 30,000, district is not eligible for sparsity supplement.
2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.
3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

2022-23 FEFP Second Calculation
Sparsity Supplement - Wealth Adjustment (part 1)

District	0.748	Potential	Potential	Discretionary	Wealth	Initial	
	Potential	2022-23	Discretionary	Per FTE	Adjusted	Prorated	
	Discretionary	Unweighted	Local Effort	Amount Above	Sparsity	Sparsity	
	Local Effort	FTE	per FTE	State Average	Supplement ²	Supplement	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	16,275,457	30,172.37	539.42	0.00	0	0	0
2 Baker	1,049,859	4,837.86	217.01	0.00	0	863,669	863,669
3 Bay	18,298,932	26,279.15	696.33	0.00	0	2,597,409	2,597,409
4 Bradford	950,659	2,963.82	320.75	0.00	0	1,232,747	1,232,747
5 Brevard	44,955,268	75,349.51	596.62	0.00	0	0	0
6 Broward	192,119,329	263,621.47	728.77	0.00	0	0	0
7 Calhoun	386,060	2,085.53	185.11	0.00	0	1,895,362	1,895,362
8 Charlotte	20,436,638	16,776.84	1,218.15	498.53	(2,010,616)	0	0
9 Citrus	10,020,761	15,955.44	628.05	0.00	0	2,273,145	2,273,145
10 Clay	11,888,149	39,517.35	300.83	0.00	0	0	0
11 Collier	101,967,669	48,534.91	2,100.91	0.00	0	0	0
12 Columbia	2,848,443	10,373.91	274.58	0.00	0	1,553,856	1,553,856
13 Dade	307,939,276	350,795.41	877.83	0.00	0	0	0
14 DeSoto	1,831,863	4,590.74	399.03	0.00	0	933,339	933,339
15 Dixie	525,507	2,174.07	241.72	0.00	0	1,251,068	1,251,068
16 Duval	71,602,566	134,868.07	530.91	0.00	0	0	0
17 Escambia	19,763,383	39,163.04	504.64	0.00	0	0	0
18 Flagler	10,842,399	13,669.98	793.15	73.53	(1,005,154)	338,365	338,365
19 Franklin	2,257,348	1,177.38	1,917.26	1,197.64	(1,002,082)	0	0
20 Gadsden	1,498,148	4,682.44	319.95	0.00	0	919,821	919,821
21 Gilchrist	841,176	2,857.08	294.42	0.00	0	2,299,964	2,299,964
22 Glades	752,216	1,706.83	440.71	0.00	0	1,161,338	1,161,338
23 Gulf	2,276,870	1,882.38	1,209.57	489.95	(922,272)	849,374	849,374
24 Hamilton	844,095	1,649.37	511.77	0.00	0	1,149,987	1,149,987
25 Hardee	1,600,583	4,926.93	324.86	0.00	0	845,169	845,169
26 Hendry	2,680,492	13,771.40	194.64	0.00	0	2,287,300	2,287,300
27 Hernando	11,115,941	25,661.77	433.17	0.00	0	2,516,257	2,516,257
28 Highlands	5,343,587	12,735.17	419.59	0.00	0	3,126,465	3,126,465
29 Hillsborough	113,584,339	229,392.45	495.15	0.00	0	0	0
30 Holmes	443,246	3,159.29	140.30	0.00	0	2,771,358	2,771,358
31 Indian River	18,531,795	17,315.61	1,070.24	0.00	0	0	0
32 Jackson	1,532,308	5,740.81	266.91	0.00	0	3,729,287	3,729,287
33 Jefferson	637,319	794.98	801.68	82.06	(65,236)	671,565	671,565
34 Lafayette	254,111	1,157.91	219.46	0.00	0	1,033,734	1,033,734
35 Lake	24,775,709	48,736.76	508.36	0.00	0	0	0
36 Lee	96,164,182	99,908.05	962.53	0.00	0	0	0
37 Leon	16,564,521	33,875.42	488.98	0.00	0	0	0
38 Levy	2,125,036	5,687.12	373.66	0.00	0	3,706,621	3,706,621
39 Liberty	256,762	1,291.55	198.80	0.00	0	1,111,522	1,111,522
40 Madison	739,835	2,422.76	305.37	0.00	0	1,241,672	1,241,672
41 Manatee	43,061,809	51,737.07	832.32	0.00	0	0	0
42 Marion	21,351,361	45,361.88	470.69	0.00	0	0	0
43 Martin	22,247,326	19,007.19	1,170.47	450.85	(1,900,742)	0	0
44 Monroe	32,006,358	8,817.22	3,629.98	2,910.36	(3,770,612)	0	0
45 Nassau	10,265,424	13,104.64	783.34	63.72	(835,028)	2,182,547	2,182,547
46 Okaloosa	19,370,904	33,381.04	580.30	0.00	0	0	0
47 Okeechobee	2,896,301	6,553.43	441.95	0.00	0	642,002	642,002
48 Orange	145,446,883	214,553.60	677.90	0.00	0	0	0
49 Osceola	31,784,763	78,752.26	403.60	0.00	0	0	0
50 Palm Beach	206,284,749	194,563.49	1,060.24	0.00	0	0	0
51 Pasco	33,490,989	85,550.75	391.48	0.00	0	0	0
52 Pinellas	89,847,077	95,991.09	935.99	0.00	0	0	0
53 Polk	42,939,374	116,184.44	369.58	0.00	0	0	0
54 Putnam	4,439,585	10,362.25	428.44	0.00	0	3,547,521	3,547,521
55 St. Johns	32,787,323	50,198.06	653.16	0.00	0	0	0
56 St. Lucie	26,091,809	46,381.29	562.55	0.00	0	0	0
57 Santa Rosa	11,786,158	31,175.15	378.06	0.00	0	0	0
58 Sarasota	68,049,473	45,637.78	1,491.08	0.00	0	0	0
59 Seminole	35,811,692	69,901.86	512.31	0.00	0	0	0
60 Sumter	14,238,962	9,126.05	1,560.25	840.63	(1,926,124)	0	0
61 Suwannee	1,829,396	6,295.41	290.59	0.00	0	2,420,251	2,420,251
62 Taylor	1,407,910	2,658.49	529.59	0.00	0	1,304,761	1,304,761
63 Union	259,220	2,290.27	113.18	0.00	0	1,258,842	1,258,842
64 Volusia	40,214,756	65,663.77	612.43	0.00	0	0	0
65 Wakulla	1,481,921	5,184.76	285.82	0.00	0	762,896	762,896
66 Walton	27,620,692	11,400.62	2,422.74	1,703.12	(3,365,300)	0	0
67 Washington	909,099	3,345.91	271.70	0.00	0	2,432,988	2,432,988
69 FAMU Lab School	299,647	612.80	488.98	0.00	0	547,178	547,178
70 FAU - Palm Beach	1,379,531	1,301.15	1,060.24	340.62	(443,198)	567,316	567,316
71 FAU - St. Lucie	819,815	1,457.32	562.55	0.00	0	0	0
72 FSU Lab - Broward	515,124	706.84	728.77	0.00	0	0	0
73 FSU Lab - Leon	875,172	1,789.79	488.98	0.00	0	1,178,235	1,178,235
74 UF Lab School	664,544	1,231.96	539.42	0.00	0	1,007,113	1,007,113
75 Virtual School	35,953,025	50,922.08	706.04	0.00	0	0	0
State	2,146,950,009	2,983,464.64	719.62		(17,246,364)	60,212,044	60,212,044

1. Column 2 x column 4 equals the wealth adjustment for districts with 24,000 and fewer FTE students.
2. Sum of column 5 and column 9 from previous Sparsity Supplement page. Negative numbers set to zero.

2022-23 FEFP Second Calculation
Sparsity Supplement - Wealth Adjustment (part 2)

District	Discretionary Wealth Adjustment	Total Formula Funds	2022-23 Unweighted FTE	Total Funds per FTE	Total Funds Amount Below State Average	Total Funds Amount below State Average	Discretionary Wealth Adj. Offset by Col. 6	Computed Sparsity Supplement	Wealth Adjusted Sparsity Supplement	Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	0	240,636,014	30,172.37	7,975.38	0	0	0	0	0	0
2 Baker	0	39,972,692	4,837.86	8,262.47	0	0	0	863,669	863,669	863,669
3 Bay	0	218,817,552	26,279.15	8,326.66	0	0	0	2,597,409	2,597,409	2,597,409
4 Bradford	0	25,108,552	2,963.82	8,471.69	0	0	0	1,232,747	1,232,747	1,232,747
5 Brevard	0	611,723,105	75,349.51	8,118.47	0	0	0	0	0	0
6 Broward	0	2,157,858,174	263,621.47	8,185.44	0	0	0	0	0	0
7 Calhoun	0	18,266,298	2,085.53	8,758.59	0	0	0	1,895,362	1,895,362	1,895,362
8 Charlotte	(2,010,616)	144,338,813	16,776.84	8,603.46	0	0	(2,010,616)	2,010,616	0	0
9 Citrus	0	127,145,426	15,955.44	7,968.78	0	0	0	2,273,145	2,273,145	2,273,145
10 Clay	0	315,345,784	39,517.35	7,979.93	0	0	0	0	0	0
11 Collier	0	488,375,922	48,534.91	10,062.36	0	0	0	0	0	0
12 Columbia	0	82,804,432	10,373.91	7,981.99	0	0	0	1,553,856	1,553,856	1,553,856
13 Dade	0	2,917,624,625	350,795.41	8,317.17	0	0	0	0	0	0
14 DeSoto	0	37,717,453	4,590.74	8,215.99	0	0	0	933,339	933,339	933,339
15 Dixie	0	18,271,843	2,174.07	8,404.44	0	0	0	1,251,068	1,251,068	1,251,068
16 Duval	0	1,088,701,296	134,868.07	8,072.34	0	0	0	0	0	0
17 Escambia	0	315,267,845	39,163.04	8,050.14	0	0	0	0	0	0
18 Flagler	(1,005,154)	109,209,905	13,669.98	7,989.03	(239)	(3,262,204)	0	1,343,519	1,343,519	1,343,519
19 Franklin	(1,002,082)	10,895,166	1,177.38	9,253.74	0	0	(1,002,082)	1,002,082	0	0
20 Gadsden	0	38,423,700	4,682.44	8,205.91	0	0	0	919,821	919,821	919,821
21 Gilchrist	0	25,358,352	2,857.08	8,875.62	0	0	0	2,299,964	2,299,964	2,299,964
22 Glades	0	15,090,905	1,706.83	8,841.48	0	0	0	1,161,338	1,161,338	1,161,338
23 Gulf	(922,272)	16,463,179	1,882.38	8,745.94	0	0	(922,272)	1,771,646	849,374	849,374
24 Hamilton	0	14,043,255	1,649.37	8,514.31	0	0	0	1,149,987	1,149,987	1,149,987
25 Hardee	0	39,519,550	4,926.93	8,021.13	0	0	0	845,169	845,169	845,169
26 Hendry	0	101,175,325	13,771.40	7,346.77	0	0	0	2,287,300	2,287,300	2,287,300
27 Hernando	0	206,906,078	25,661.77	8,062.81	0	0	0	2,516,257	2,516,257	2,516,257
28 Highlands	0	101,292,534	12,735.17	7,953.76	0	0	0	3,126,465	3,126,465	3,126,465
29 Hillsborough	0	1,863,635,824	229,392.45	8,124.22	0	0	0	0	0	0
30 Holmes	0	26,719,324	3,159.29	8,457.38	0	0	0	2,771,358	2,771,358	2,771,358
31 Indian River	0	144,503,033	17,315.61	8,345.25	0	0	0	0	0	0
32 Jackson	0	48,619,886	5,740.81	8,469.17	0	0	0	3,729,287	3,729,287	3,729,287
33 Jefferson	(65,236)	7,762,342	794.98	9,764.20	0	0	(65,236)	736,801	671,565	671,565
34 Lafayette	0	10,213,753	1,157.91	8,820.85	0	0	0	1,033,734	1,033,734	1,033,734
35 Lake	0	385,534,907	48,736.76	7,910.56	0	0	0	0	0	0
36 Lee	0	854,323,763	99,908.05	8,551.10	0	0	0	0	0	0
37 Leon	0	272,231,932	33,875.42	8,036.27	0	0	0	0	0	0
38 Levy	0	48,608,299	5,687.12	8,547.09	0	0	0	3,706,621	3,706,621	3,706,621
39 Liberty	0	11,711,552	1,291.55	9,067.83	0	0	0	1,111,522	1,111,522	1,111,522
40 Madison	0	20,075,392	2,422.76	8,286.17	0	0	0	1,241,672	1,241,672	1,241,672
41 Manatee	0	421,423,056	51,737.07	8,145.48	0	0	0	0	0	0
42 Marion	0	362,747,181	45,361.88	7,996.74	0	0	0	0	0	0
43 Martin	(1,900,742)	166,844,646	19,007.19	8,777.98	0	0	(1,900,742)	1,900,742	0	0
44 Monroe	(3,770,612)	100,646,440	8,817.22	11,414.76	0	0	(3,770,612)	3,770,612	0	0
45 Nassau	(835,028)	106,935,372	13,104.64	8,160.12	(68)	(885,218)	0	3,017,575	3,017,575	3,017,575
46 Okaloosa	0	273,621,984	33,381.04	8,196.93	0	0	0	0	0	0
47 Okeechobee	0	53,471,042	6,553.43	8,159.25	0	0	0	642,002	642,002	642,002
48 Orange	0	1,754,272,727	214,553.60	8,176.38	0	0	0	0	0	0
49 Osceola	0	626,166,169	78,752.26	7,951.09	0	0	0	0	0	0
50 Palm Beach	0	1,704,705,761	194,563.49	8,761.69	0	0	0	0	0	0
51 Pasco	0	693,454,171	85,550.75	8,105.76	0	0	0	0	0	0
52 Pinellas	0	805,092,309	95,991.09	8,387.16	0	0	0	0	0	0
53 Polk	0	928,103,253	116,184.44	7,988.19	0	0	0	0	0	0
54 Putnam	0	84,151,589	10,362.25	8,120.98	0	0	0	3,547,521	3,547,521	3,547,521
55 St. Johns	0	409,150,514	50,198.06	8,150.72	0	0	0	0	0	0
56 St. Lucie	0	376,197,243	46,381.29	8,110.97	0	0	0	0	0	0
57 Santa Rosa	0	248,967,863	31,175.15	7,986.10	0	0	0	0	0	0
58 Sarasota	0	419,723,293	45,637.78	9,196.84	0	0	0	0	0	0
59 Seminole	0	557,508,507	69,901.86	7,975.59	0	0	0	0	0	0
60 Sumter	(1,926,124)	79,819,619	9,126.05	8,746.35	0	0	(1,926,124)	1,926,124	0	0
61 Suwannee	0	49,025,046	6,295.41	7,787.43	0	0	0	2,420,251	2,420,251	2,420,251
62 Taylor	0	22,596,746	2,658.49	8,499.84	0	0	0	1,304,761	1,304,761	1,304,761
63 Union	0	19,389,538	2,290.27	8,466.05	0	0	0	1,258,842	1,258,842	1,258,842
64 Volusia	0	519,686,696	65,663.77	7,914.36	0	0	0	0	0	0
65 Wakulla	0	41,804,196	5,184.76	8,062.90	0	0	0	762,896	762,896	762,896
66 Walton	(3,365,300)	110,110,602	11,400.62	9,658.30	0	0	(3,365,300)	3,365,300	0	0
67 Washington	0	29,033,655	3,345.91	8,677.36	0	0	0	2,432,988	2,432,988	2,432,988
69 FAMU Lab School	0	5,532,071	612.80	9,027.53	0	0	0	547,178	547,178	547,178
70 FAU - Palm Beach	(443,198)	11,434,258	1,301.15	8,787.81	0	0	(443,198)	1,010,514	567,316	567,316
71 FAU - St. Lucie	0	11,398,661	1,457.32	7,821.66	0	0	0	0	0	0
72 FSU Lab - Broward	0	6,528,734	706.84	9,236.51	0	0	0	0	0	0
73 FSU Lab - Leon	0	14,609,331	1,789.79	8,162.60	0	0	0	1,178,235	1,178,235	1,178,235
74 UF Lab School	0	10,657,002	1,231.96	8,650.44	0	0	0	1,007,113	1,007,113	1,007,113
75 Virtual School	0	301,855,762	50,922.08	5,927.80	0	0	0	0	0	0

State (17,246,364) 24,546,958,819 2,983,464.64 8,227.67 (4,147,422) (15,406,182) 77,458,408 62,052,226 62,052,226

2022-23 FEFP Second Calculation
 State-Funded Discretionary Contribution

District	2022-23	Potential	Potential	Per FTE	Total
	Unweighted FTE	0.748 Discretionary Local Effort	0.748 DLE Per FTE	Amount in Lab School District	Discretionary Contribution ¹
	-1-	-2-	-3-	-4-	-5-
1 Alachua	30,172.37	16,275,457	539.42	0.00	0
2 Baker	4,837.86	1,049,859	217.01	0.00	0
3 Bay	26,279.15	18,298,932	696.33	0.00	0
4 Bradford	2,963.82	950,659	320.75	0.00	0
5 Brevard	75,349.51	44,955,268	596.62	0.00	0
6 Broward	263,621.47	192,119,329	728.77	0.00	0
7 Calhoun	2,085.53	386,060	185.11	0.00	0
8 Charlotte	16,776.84	20,436,638	1,218.15	0.00	0
9 Citrus	15,955.44	10,020,761	628.05	0.00	0
10 Clay	39,517.35	11,888,149	300.83	0.00	0
11 Collier	48,534.91	101,967,669	2,100.91	0.00	0
12 Columbia	10,373.91	2,848,443	274.58	0.00	0
13 Dade	350,795.41	307,939,276	877.83	0.00	0
14 DeSoto	4,590.74	1,831,863	399.03	0.00	0
15 Dixie	2,174.07	525,507	241.72	0.00	0
16 Duval	134,868.07	71,602,566	530.91	0.00	0
17 Escambia	39,163.04	19,763,383	504.64	0.00	0
18 Flagler	13,669.98	10,842,399	793.15	0.00	0
19 Franklin	1,177.38	2,257,348	1,917.26	0.00	0
20 Gadsden	4,682.44	1,498,148	319.95	0.00	0
21 Gilchrist	2,857.08	841,176	294.42	0.00	0
22 Glades	1,706.83	752,216	440.71	0.00	0
23 Gulf	1,882.38	2,276,870	1,209.57	0.00	0
24 Hamilton	1,649.37	844,095	511.77	0.00	0
25 Hardee	4,926.93	1,600,583	324.86	0.00	0
26 Hendry	13,771.40	2,680,492	194.64	0.00	0
27 Hernando	25,661.77	11,115,941	433.17	0.00	0
28 Highlands	12,735.17	5,343,587	419.59	0.00	0
29 Hillsborough	229,392.45	113,584,339	495.15	0.00	0
30 Holmes	3,159.29	443,246	140.30	0.00	0
31 Indian River	17,315.61	18,531,795	1,070.24	0.00	0
32 Jackson	5,740.81	1,532,308	266.91	0.00	0
33 Jefferson	794.98	637,319	801.68	0.00	0
34 Lafayette	1,157.91	254,111	219.46	0.00	0
35 Lake	48,736.76	24,775,709	508.36	0.00	0
36 Lee	99,908.05	96,164,182	962.53	0.00	0
37 Leon	33,875.42	16,564,521	488.98	0.00	0
38 Levy	5,687.12	2,125,036	373.66	0.00	0
39 Liberty	1,291.55	256,762	198.80	0.00	0
40 Madison	2,422.76	739,835	305.37	0.00	0
41 Manatee	51,737.07	43,061,809	832.32	0.00	0
42 Marion	45,361.88	21,351,361	470.69	0.00	0
43 Martin	19,007.19	22,247,326	1,170.47	0.00	0
44 Monroe	8,817.22	32,006,358	3,629.98	0.00	0
45 Nassau	13,104.64	10,265,424	783.34	0.00	0
46 Okaloosa	33,381.04	19,370,904	580.30	0.00	0
47 Okeechobee	6,553.43	2,896,301	441.95	0.00	0
48 Orange	214,553.60	145,446,883	677.90	0.00	0
49 Osceola	78,752.26	31,784,763	403.60	0.00	0
50 Palm Beach	194,563.49	206,284,749	1,060.24	0.00	0
51 Pasco	85,550.75	33,490,989	391.48	0.00	0
52 Pinellas	95,991.09	89,847,077	935.99	0.00	0
53 Polk	116,184.44	42,939,374	369.58	0.00	0
54 Putnam	10,362.25	4,439,585	428.44	0.00	0
55 St. Johns	50,198.06	32,787,323	653.16	0.00	0
56 St. Lucie	46,381.29	26,091,809	562.55	0.00	0
57 Santa Rosa	31,175.15	11,786,158	378.06	0.00	0
58 Sarasota	45,637.78	68,049,473	1,491.08	0.00	0
59 Seminole	69,901.86	35,811,692	512.31	0.00	0
60 Sumter	9,126.05	14,238,962	1,560.25	0.00	0
61 Suwannee	6,295.41	1,829,396	290.59	0.00	0
62 Taylor	2,658.49	1,407,910	529.59	0.00	0
63 Union	2,290.27	259,220	113.18	0.00	0
64 Volusia	65,663.77	40,214,756	612.43	0.00	0
65 Wakulla	5,184.76	1,481,921	285.82	0.00	0
66 Walton	11,400.62	27,620,692	2,422.74	0.00	0
67 Washington	3,345.91	909,099	271.70	0.00	0
69 FAMU Lab School	612.80	0	0.00	488.98	299,647
70 FAU - Palm Beach	1,301.15	0	0.00	1,060.24	1,379,531
71 FAU - St. Lucie	1,457.32	0	0.00	562.55	819,815
72 FSU Lab - Broward	706.84	0	0.00	728.77	515,124
73 FSU Lab - Leon	1,789.79	0	0.00	488.98	875,172
74 UF Lab School	1,231.96	0	0.00	539.42	664,544
75 Virtual School	50,922.08	0	0.00	706.04	35,953,025
State	2,983,464.64	2,106,443,151	706.04	4,574.98	40,506,858

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

2022-23 FEFP Second Calculation
 0.748 Mill Compression Adjustment

District	2022	Value of	2022-23	Value of	Col. 4	0.748	Compress
	Tax Roll	0.748	Unweighted	0.748	Amount	Discretionary	to
	-1-	-2-	-3-	-4-	Below	Millage	\$719.62
			FTE	per FTE	\$719.62	Levied	per FTE
1 Alachua	22,665,241,640	16,275,457	30,172.37	539.42	180.20	0.748	5,437,061
2 Baker	1,462,036,875	1,049,859	4,837.86	217.01	502.61	0.748	2,431,557
3 Bay	25,483,138,186	18,298,932	26,279.15	696.33	23.29	0.748	612,041
4 Bradford	1,323,889,410	950,659	2,963.82	320.75	398.87	0.748	1,182,179
5 Brevard	62,604,819,089	44,955,268	75,349.51	596.62	123.00	0.748	9,267,990
6 Broward	267,545,856,370	192,119,329	263,621.47	728.77	0.00	0.748	0
7 Calhoun	537,628,257	386,060	2,085.53	185.11	534.51	0.748	1,114,737
8 Charlotte	28,460,112,934	20,436,638	16,776.84	1,218.15	0.00	0.748	0
9 Citrus	13,954,936,486	10,020,761	15,955.44	628.05	91.57	0.748	1,461,040
10 Clay	16,555,465,982	11,888,149	39,517.35	300.83	418.79	0.748	16,549,471
11 Collier	142,000,430,001	101,967,669	48,534.91	2,100.91	0.00	0.748	0
12 Columbia	3,966,749,246	2,848,443	10,373.91	274.58	445.04	0.748	4,616,805
13 Dade	428,837,004,339	307,939,276	350,795.41	877.83	0.00	0.748	0
14 DeSoto	2,551,056,890	1,831,863	4,590.74	399.03	320.59	0.748	1,471,745
15 Dixie	731,822,835	525,507	2,174.07	241.72	477.90	0.748	1,038,988
16 Duval	99,713,912,599	71,602,566	134,868.07	530.91	188.71	0.748	25,450,953
17 Escambia	27,522,536,974	19,763,383	39,163.04	504.64	214.98	0.748	8,419,270
18 Flagler	15,099,151,267	10,842,399	13,669.98	793.15	0.00	0.748	0
19 Franklin	3,143,588,897	2,257,348	1,177.38	1,917.26	0.00	0.748	0
20 Gadsden	2,086,324,185	1,498,148	4,682.44	319.95	399.67	0.748	1,871,431
21 Gilchrist	1,171,423,200	841,176	2,857.08	294.42	425.20	0.748	1,214,830
22 Glades	1,047,538,341	752,216	1,706.83	440.71	278.91	0.748	476,052
23 Gulf	3,170,775,022	2,276,870	1,882.38	1,209.57	0.00	0.748	0
24 Hamilton	1,175,488,129	844,095	1,649.37	511.77	207.85	0.748	342,822
25 Hardee	2,228,976,440	1,600,583	4,926.93	324.86	394.76	0.748	1,944,955
26 Hendry	3,732,859,455	2,680,492	13,771.40	194.64	524.98	0.748	7,229,710
27 Hernando	15,480,087,369	11,115,941	25,661.77	433.17	286.45	0.748	7,350,814
28 Highlands	7,441,492,775	5,343,587	12,735.17	419.59	300.03	0.748	3,820,933
29 Hillsborough	158,177,834,006	113,584,339	229,392.45	495.15	224.47	0.748	51,491,723
30 Holmes	617,265,857	443,246	3,159.29	140.30	579.32	0.748	1,830,240
31 Indian River	25,807,424,289	18,531,795	17,315.61	1,070.24	0.00	0.748	0
32 Jackson	2,133,895,780	1,532,308	5,740.81	266.91	452.71	0.748	2,598,922
33 Jefferson	887,531,843	637,319	794.98	801.68	0.00	0.748	0
34 Lafayette	353,875,324	254,111	1,157.91	219.46	500.16	0.748	579,140
35 Lake	34,502,714,714	24,775,709	48,736.76	508.36	211.26	0.748	10,296,128
36 Lee	133,918,480,158	96,164,182	99,908.05	962.53	0.00	0.748	0
37 Leon	23,067,793,019	16,564,521	33,875.42	488.98	230.64	0.748	7,813,027
38 Levy	2,959,330,005	2,125,036	5,687.12	373.66	345.96	0.748	1,967,516
39 Liberty	357,567,161	256,762	1,291.55	198.80	520.82	0.748	672,665
40 Madison	1,030,295,420	739,835	2,422.76	305.37	414.25	0.748	1,003,628
41 Manatee	59,967,982,716	43,061,809	51,737.07	832.32	0.00	0.748	0
42 Marion	29,733,959,233	21,351,361	45,361.88	470.69	248.93	0.748	11,291,933
43 Martin	30,981,681,180	22,247,326	19,007.19	1,170.47	0.00	0.748	0
44 Monroe	44,572,134,368	32,006,358	8,817.22	3,629.98	0.00	0.748	0
45 Nassau	14,295,655,605	10,265,424	13,104.64	783.34	0.00	0.748	0
46 Okaloosa	26,975,969,801	19,370,904	33,381.04	580.30	139.32	0.748	4,650,646
47 Okeechobee	4,033,396,569	2,896,301	6,553.43	441.95	277.67	0.748	1,819,691
48 Orange	202,549,692,019	145,446,883	214,553.60	677.90	41.72	0.748	8,951,176
49 Osceola	44,263,539,646	31,784,763	78,752.26	403.60	316.02	0.748	24,887,289
50 Palm Beach	287,272,655,931	206,284,749	194,563.49	1,060.24	0.00	0.748	0
51 Pasco	46,639,634,677	33,490,989	85,550.75	391.48	328.14	0.748	28,072,623
52 Pinellas	125,121,263,640	89,847,077	95,991.09	935.99	0.00	0.748	0
53 Polk	59,797,479,953	42,939,374	116,184.44	369.58	350.04	0.748	40,669,201
54 Putnam	6,182,576,819	4,439,585	10,362.25	428.44	291.18	0.748	3,017,280
55 St. Johns	45,659,707,648	32,787,323	50,198.06	653.16	66.46	0.748	3,336,163
56 St. Lucie	36,335,518,040	26,091,809	46,381.29	562.55	157.07	0.748	7,285,109
57 Santa Rosa	16,413,433,562	11,786,158	31,175.15	378.06	341.56	0.748	10,648,184
58 Sarasota	94,765,866,616	68,049,473	45,637.78	1,491.08	0.00	0.748	0
59 Seminole	49,871,451,145	35,811,692	69,901.86	512.31	207.31	0.748	14,491,355
60 Sumter	19,829,214,333	14,238,962	9,126.05	1,560.25	0.00	0.748	0
61 Suwannee	2,547,621,615	1,829,396	6,295.41	290.59	429.03	0.748	2,700,920
62 Taylor	1,960,659,389	1,407,910	2,658.49	529.59	190.03	0.748	505,193
63 Union	360,990,536	259,220	2,290.27	113.18	606.44	0.748	1,388,911
64 Volusia	56,003,169,364	40,214,756	65,663.77	612.43	107.19	0.748	7,038,500
65 Wakulla	2,063,726,982	1,481,921	5,184.76	285.82	433.80	0.748	2,249,149
66 Walton	38,464,644,884	27,620,692	11,400.62	2,422.74	0.00	0.748	0
67 Washington	1,266,012,959	909,099	3,345.91	271.70	447.92	0.748	1,498,700
69 FAMU Lab School	0	299,647	612.80	488.98	230.64	0.000	141,336
70 FAU - Palm Beach	0	1,379,531	1,301.15	1,060.24	0.00	0.000	0
71 FAU - St. Lucie	0	819,815	1,457.32	562.55	157.07	0.000	228,901
72 FSU Lab - Broward	0	515,124	706.84	728.77	0.00	0.000	0
73 FSU Lab - Leon	0	875,172	1,789.79	488.98	230.64	0.000	412,797
74 UF Lab School	0	664,544	1,231.96	539.42	180.20	0.000	221,999
75 Virtual School	0	35,953,025	50,922.08	706.04	13.58	0.000	691,522

State 2,933,437,989,999 2,146,950,009 2,983,464.64 719.62 357,756,951

2022-23 FEFP Second Calculation
 DJJ Supplemental Allocation

District	2022-23	2022-23	\$922.54 x WFTE	District Cost Differential	Grades PK-12
	Grades PK-12 Unweighted FTE	Grades PK-12 Weighted FTE			DJJ Total Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	127.63	130.04	119,967	0.9796	117,520
2 Baker	0.00	0.00	0	0.9606	0
3 Bay	29.43	29.41	27,132	0.9687	26,283
4 Bradford	0.00	0.00	0	0.9513	0
5 Brevard	100.93	100.88	93,066	0.9904	92,173
6 Broward	211.52	220.55	203,466	1.0196	207,454
7 Calhoun	0.00	0.00	0	0.9222	0
8 Charlotte	0.00	0.00	0	0.9845	0
9 Citrus	156.79	156.66	144,525	0.9430	136,287
10 Clay	106.70	106.64	98,380	0.9798	96,393
11 Collier	65.57	67.64	62,401	1.0523	65,665
12 Columbia	0.00	0.00	0	0.9407	0
13 Dade	174.46	175.09	161,528	1.0166	164,209
14 DeSoto	0.00	0.00	0	0.9645	0
15 Dixie	0.00	0.00	0	0.9258	0
16 Duval	168.90	169.69	156,546	1.0058	157,454
17 Escambia	120.41	120.34	111,018	0.9746	108,198
18 Flagler	0.00	0.00	0	0.9560	0
19 Franklin	0.00	0.00	0	0.9275	0
20 Gadsden	0.00	0.00	0	0.9435	0
21 Gilchrist	0.00	0.00	0	0.9424	0
22 Glades	0.00	0.00	0	0.9734	0
23 Gulf	0.00	0.00	0	0.9389	0
24 Hamilton	35.77	35.74	32,972	0.9168	30,229
25 Hardee	0.00	0.00	0	0.9557	0
26 Hendry	0.00	0.00	0	0.9823	0
27 Hernando	70.62	72.14	66,552	0.9587	63,803
28 Highlands	0.00	0.00	0	0.9489	0
29 Hillsborough	359.25	380.87	351,368	1.0072	353,898
30 Holmes	0.00	0.00	0	0.9259	0
31 Indian River	0.00	0.00	0	0.9990	0
32 Jackson	27.03	27.00	24,909	0.9219	22,964
33 Jefferson	0.00	0.00	0	0.9396	0
34 Lafayette	0.00	0.00	0	0.9187	0
35 Lake	9.12	9.11	8,404	0.9746	8,191
36 Lee	117.69	122.68	113,177	1.0173	115,135
37 Leon	106.67	109.68	101,184	0.9718	98,331
38 Levy	0.00	0.00	0	0.9431	0
39 Liberty	53.88	65.33	60,270	0.9245	55,720
40 Madison	20.99	20.98	19,355	0.9189	17,785
41 Manatee	166.93	166.84	153,917	0.9937	152,947
42 Marion	166.84	166.74	153,824	0.9472	145,702
43 Martin	0.00	0.00	0	1.0164	0
44 Monroe	0.00	0.00	0	1.0516	0
45 Nassau	0.00	0.00	0	0.9870	0
46 Okaloosa	113.04	113.09	104,330	0.9900	103,287
47 Okeechobee	102.82	102.73	94,773	0.9638	91,342
48 Orange	188.62	188.67	174,056	1.0091	175,640
49 Osceola	59.33	59.30	54,707	0.9870	53,996
50 Palm Beach	125.29	128.41	118,463	1.0438	123,652
51 Pasco	95.22	96.21	88,758	0.9813	87,098
52 Pinellas	170.34	170.29	157,099	1.0011	157,272
53 Polk	163.54	163.42	150,761	0.9704	146,298
54 Putnam	0.00	0.00	0	0.9455	0
55 St. Johns	88.11	88.04	81,220	1.0023	81,407
56 St. Lucie	88.05	87.98	81,165	0.9935	80,637
57 Santa Rosa	0.00	0.00	0	0.9627	0
58 Sarasota	0.00	0.00	0	1.0153	0
59 Seminole	0.00	0.00	0	0.9951	0
60 Sumter	0.00	0.00	0	0.9708	0
61 Suwannee	0.00	0.00	0	0.9251	0
62 Taylor	0.00	0.00	0	0.9215	0
63 Union	0.00	0.00	0	0.9415	0
64 Volusia	110.52	110.86	102,273	0.9639	98,581
65 Wakulla	0.00	0.00	0	0.9470	0
66 Walton	28.25	28.38	26,182	0.9844	25,774
67 Washington	0.00	0.00	0	0.9303	0
69 FAMU Lab School	0.00	0.00	0	0.9718	0
70 FAU - Palm Beach	0.00	0.00	0	1.0438	0
71 FAU - St. Lucie	0.00	0.00	0	0.9935	0
72 FSU Lab - Broward	0.00	0.00	0	1.0196	0
73 FSU Lab - Leon	0.00	0.00	0	0.9718	0
74 UF Lab School	0.00	0.00	0	0.9796	0
75 Virtual School	0.00	0.00	0	1.0000	0

State 3,730.26 3,791.43 3,497,748 3,461,325

2022-23 FEFP Second Calculation
 Safe Schools Allocation

District	Allocation	Crime	Allocation	2022-23	Allocation	Total
	Minimum	Index	Based on	Nonvirtual	Based on	Safe
	-1-	-2-	Crime	Unweighted	Unweighted	Schools
			Index	FTE	FTE	Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	250,000	8,714	1,186,304	29,510.37	1,315,939	2,752,243
2 Baker	250,000	406	55,272	4,836.27	215,661	520,933
3 Bay	250,000	5,446	741,406	25,972.94	1,158,196	2,149,602
4 Bradford	250,000	371	50,507	2,927.36	130,538	431,045
5 Brevard	250,000	12,950	1,762,984	74,351.82	3,315,527	5,328,511
6 Broward	250,000	47,045	6,404,600	262,581.95	11,709,162	18,363,762
7 Calhoun	250,000	159	21,646	2,003.00	89,319	360,965
8 Charlotte	250,000	1,943	264,516	16,566.51	738,741	1,253,257
9 Citrus	250,000	2,333	317,609	15,562.88	693,986	1,261,595
10 Clay	250,000	3,322	452,250	38,712.93	1,726,303	2,428,553
11 Collier	250,000	4,682	637,397	48,036.93	2,142,083	3,029,480
12 Columbia	250,000	1,849	251,719	10,211.15	455,340	957,059
13 Dade	250,000	79,764	10,858,890	347,005.06	15,473,793	26,582,683
14 DeSoto	250,000	736	100,197	4,525.51	201,803	552,000
15 Dixie	250,000	262	35,668	2,160.33	96,334	382,002
16 Duval	250,000	34,452	4,690,217	131,218.85	5,851,365	10,791,582
17 Escambia	250,000	10,298	1,401,946	38,805.31	1,730,422	3,382,368
18 Flagler	250,000	1,139	155,061	13,434.98	599,098	1,004,159
19 Franklin	250,000	243	33,081	1,127.52	50,279	333,360
20 Gadsden	250,000	498	67,797	4,646.28	207,189	524,986
21 Gilchrist	250,000	121	16,473	2,804.13	125,043	391,516
22 Glades	250,000	128	17,426	1,694.34	75,555	342,981
23 Gulf	250,000	248	33,762	1,865.59	83,191	366,953
24 Hamilton	250,000	324	44,109	1,602.43	71,456	365,565
25 Hardee	250,000	574	78,143	4,882.15	217,707	545,850
26 Hendry	250,000	868	118,168	7,388.14	329,455	697,623
27 Hernando	250,000	2,785	379,144	25,161.48	1,122,011	1,751,155
28 Highlands	250,000	2,185	297,461	12,377.32	551,935	1,099,396
29 Hillsborough	250,000	20,705	2,818,732	222,510.66	9,922,287	12,991,019
30 Holmes	250,000	248	33,762	3,084.59	137,549	421,311
31 Indian River	250,000	2,099	285,753	17,175.29	765,888	1,301,641
32 Jackson	250,000	374	50,915	5,670.54	252,863	553,778
33 Jefferson	250,000	346	47,104	788.62	35,166	332,270
34 Lafayette	250,000	47	6,398	1,155.09	51,508	307,906
35 Lake	250,000	6,341	863,249	47,906.37	2,136,261	3,249,510
36 Lee	250,000	10,218	1,391,055	98,852.70	4,408,080	6,049,135
37 Leon	250,000	9,163	1,247,430	33,276.27	1,483,869	2,981,299
38 Levy	250,000	1,095	149,071	5,627.81	250,958	650,029
39 Liberty	250,000	60	8,168	1,279.50	57,056	315,224
40 Madison	250,000	294	40,024	2,411.54	107,536	397,560
41 Manatee	250,000	8,064	1,097,815	51,559.42	2,299,159	3,646,974
42 Marion	250,000	7,569	1,030,427	44,547.99	1,986,502	3,266,929
43 Martin	250,000	2,132	290,246	19,007.19	847,576	1,387,822
44 Monroe	250,000	1,277	173,848	8,761.71	390,706	814,554
45 Nassau	250,000	1,192	162,276	12,911.44	575,752	988,028
46 Okaloosa	250,000	3,723	506,841	32,699.64	1,458,156	2,214,997
47 Okeechobee	250,000	1,245	169,491	6,420.06	286,286	705,777
48 Orange	250,000	39,690	5,403,307	209,817.19	9,356,255	15,009,562
49 Osceola	250,000	7,433	1,011,912	77,009.79	3,434,052	4,695,964
50 Palm Beach	250,000	33,719	4,590,428	193,837.37	8,643,676	13,484,104
51 Pasco	250,000	8,620	1,173,507	83,209.46	3,710,510	5,134,017
52 Pinellas	250,000	22,163	3,017,221	95,445.41	4,256,141	7,523,362
53 Polk	250,000	12,117	1,649,581	115,080.50	5,131,717	7,031,298
54 Putnam	250,000	1,498	203,934	10,248.07	456,986	910,920
55 St. Johns	250,000	2,566	349,329	49,342.84	2,200,316	2,799,645
56 St. Lucie	250,000	4,497	612,211	45,927.27	2,048,008	2,910,219
57 Santa Rosa	250,000	1,731	235,654	29,487.40	1,314,914	1,800,568
58 Sarasota	250,000	7,621	1,037,506	45,431.21	2,025,887	3,313,393
59 Seminole	250,000	7,397	1,007,011	67,936.38	3,029,447	4,286,458
60 Sumter	250,000	1,246	169,628	9,054.22	403,750	823,378
61 Suwannee	250,000	913	124,294	6,085.37	271,361	645,655
62 Taylor	250,000	689	93,799	2,635.11	117,506	461,305
63 Union	250,000	134	18,242	2,290.27	102,129	370,371
64 Volusia	250,000	10,956	1,491,525	63,698.14	2,840,454	4,581,979
65 Wakulla	250,000	503	68,477	5,183.46	231,143	549,620
66 Walton	250,000	984	133,960	11,297.35	503,776	887,736
67 Washington	250,000	291	39,616	3,309.53	147,580	437,196
69 FAMU Lab School	250,000	0	0	612.80	27,326	277,326
70 FAU - Palm Beach	250,000	0	0	1,301.15	58,021	308,021
71 FAU - St. Lucie	250,000	0	0	1,457.32	64,985	314,985
72 FSU Lab - Broward	250,000	0	0	706.84	31,520	281,520
73 FSU Lab - Leon	250,000	0	0	1,788.64	79,760	329,760
74 UF Lab School	250,000	0	0	1,226.46	54,691	304,691
75 Virtual School ¹	0	0	0	0.00	0	0

State 18,250,000 464,805 63,277,500 2,881,039.51 128,472,500 210,000,000

1. The Florida Virtual School does not receive Safe Schools Funding.

2022-23 FEFP Second Calculation
 Exceptional Student Education Guaranteed Allocation - Page 1

District	2021-22 ESE Guaranteed Allocation	2021-22 FTE Programs 111, 112 & 113	2021-22 Funds Per FTE	2022-23 FTE Programs 111, 112 & 113	Change in FTE	Percentage Change	Basic ESE FTE as a Pct of Total FTE	2021-22 Unweighted FTE All Programs	2022-23 Unweighted FTE All Programs
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	11,204,374	6,715.31	1,668.48	7,006.54	291.23	4.34%	22.75%	29,512.26	30,172.37
2 Baker	1,279,015	710.02	1,801.38	709.23	(0.79)	-0.11%	14.59%	4,866.60	4,837.86
3 Bay	8,678,114	4,658.05	1,863.04	4,775.73	117.68	2.53%	17.96%	25,942.90	26,279.15
4 Bradford	1,303,866	774.01	1,684.56	773.48	(0.53)	-0.07%	26.55%	2,914.98	2,963.82
5 Brevard	28,526,205	16,541.74	1,724.50	17,029.15	487.41	2.95%	22.33%	74,081.62	75,349.51
6 Broward	98,294,867	45,844.23	2,144.11	46,417.17	572.94	1.25%	17.45%	262,766.20	263,621.47
7 Calhoun	782,169	457.11	1,711.12	456.90	(0.21)	-0.05%	22.00%	2,078.15	2,085.53
8 Charlotte	6,361,934	3,631.83	1,751.72	3,788.40	156.57	4.31%	22.06%	16,460.61	16,776.84
9 Citrus	7,407,729	2,721.26	2,722.17	2,823.24	101.98	3.75%	17.37%	15,662.51	15,955.44
10 Clay	13,502,110	9,527.43	1,417.18	9,827.45	300.02	3.15%	24.52%	38,861.56	39,517.35
11 Collier	23,058,626	8,365.14	2,756.51	8,594.66	229.52	2.74%	17.60%	47,528.34	48,534.91
12 Columbia	4,128,471	1,832.43	2,253.00	1,866.27	33.84	1.85%	18.04%	10,155.05	10,373.91
13 Dade	131,144,665	67,674.39	1,937.88	69,584.76	1,910.37	2.82%	19.79%	341,926.17	350,795.41
14 DeSoto	1,954,821	727.28	2,687.85	733.06	5.78	0.79%	15.62%	4,656.82	4,590.74
15 Dixie	708,119	469.64	1,507.79	499.05	29.41	6.26%	22.10%	2,125.22	2,174.07
16 Duval	49,967,635	26,228.10	1,905.12	26,846.59	618.49	2.36%	19.71%	133,052.93	134,868.07
17 Escambia	13,909,757	7,698.54	1,806.80	7,836.57	138.03	1.79%	19.80%	38,879.38	39,163.04
18 Flagler	6,649,073	2,370.15	2,805.34	2,430.35	60.20	2.54%	17.68%	13,408.08	13,669.98
19 Franklin	498,773	261.18	1,909.69	252.74	(8.44)	-3.23%	22.16%	1,178.76	1,177.38
20 Gadsden	1,622,310	786.77	2,061.99	779.86	(6.91)	-0.88%	16.65%	4,726.36	4,682.44
21 Gilchrist	1,062,208	600.10	1,770.05	623.00	22.90	3.82%	21.62%	2,776.14	2,857.08
22 Glades	511,087	319.22	1,601.05	317.40	(1.82)	-0.57%	18.67%	1,709.98	1,706.83
23 Gulf	427,575	375.32	1,139.23	345.57	(29.75)	-7.93%	19.80%	1,895.79	1,882.38
24 Hamilton	513,137	195.45	2,625.41	202.43	6.98	3.57%	11.86%	1,648.09	1,649.37
25 Hardee	1,847,377	763.07	2,420.98	772.71	9.64	1.26%	15.49%	4,927.62	4,926.93
26 Hendry	3,629,695	1,761.28	2,060.83	1,845.49	84.21	4.78%	13.06%	13,485.20	13,771.40
27 Hernando	10,894,425	4,325.28	2,518.78	4,796.15	470.87	10.89%	17.67%	24,478.96	25,661.77
28 Highlands	4,443,841	2,269.55	1,958.03	2,308.03	38.48	1.70%	18.13%	12,520.32	12,735.17
29 Hillsborough	81,926,251	41,342.47	1,981.65	42,613.74	1,271.27	3.07%	18.44%	224,198.54	229,392.45
30 Holmes	1,032,680	468.55	2,203.99	470.79	2.24	0.48%	15.09%	3,105.54	3,159.29
31 Indian River	6,054,480	3,108.93	1,947.45	3,173.88	64.95	2.09%	18.03%	17,245.08	17,315.61
32 Jackson	2,281,834	1,054.56	2,163.78	1,057.31	2.75	0.26%	18.08%	5,832.38	5,740.81
33 Jefferson	376,594	143.25	2,628.93	158.98	15.73	10.98%	19.13%	748.81	794.98
34 Lafayette	380,026	258.88	1,467.96	273.16	14.28	5.52%	22.31%	1,160.19	1,157.91
35 Lake	17,579,087	8,534.72	2,059.71	9,099.25	564.53	6.61%	18.24%	46,795.18	48,736.76
36 Lee	35,312,047	13,623.04	2,592.08	13,954.71	331.67	2.43%	13.98%	97,446.64	99,908.05
37 Leon	17,430,268	6,366.02	2,738.02	6,555.40	189.38	2.97%	19.12%	33,303.08	33,875.42
38 Levy	1,946,142	1,156.81	1,682.34	1,197.84	41.03	3.55%	20.65%	5,602.49	5,687.12
39 Liberty	497,323	257.55	1,930.98	257.95	0.40	0.16%	20.12%	1,280.15	1,291.55
40 Madison	992,178	424.32	2,338.28	432.46	8.14	1.92%	17.78%	2,386.27	2,422.76
41 Manatee	20,055,854	9,580.10	2,093.49	9,816.57	236.47	2.47%	18.87%	50,769.18	51,737.07
42 Marion	14,955,414	7,525.95	1,987.18	7,702.97	177.02	2.35%	16.91%	44,504.25	45,361.88
43 Martin	6,866,881	3,342.39	2,054.48	3,450.97	108.58	3.25%	17.98%	18,590.95	19,007.19
44 Monroe	3,438,620	1,880.23	1,828.83	1,940.21	59.98	3.19%	21.80%	8,623.53	8,817.22
45 Nassau	3,617,395	2,129.74	1,698.51	2,244.48	114.74	5.39%	16.77%	12,696.28	13,104.64
46 Okaloosa	13,608,285	5,973.00	2,278.30	6,142.20	169.20	2.83%	18.29%	32,665.21	33,381.04
47 Okeechobee	2,782,539	1,617.12	1,720.68	1,689.62	72.50	4.48%	25.55%	6,329.00	6,553.43
48 Orange	56,558,736	29,128.13	1,941.72	29,993.20	865.07	2.97%	13.85%	210,302.88	214,553.60
49 Osceola	22,457,828	10,959.01	2,049.26	11,702.67	743.66	6.79%	14.58%	75,157.90	78,752.26
50 Palm Beach	68,574,348	38,543.90	1,779.12	39,209.72	665.82	1.73%	20.19%	190,931.25	194,563.49
51 Pasco	31,453,998	14,594.19	2,155.24	15,451.26	857.07	5.87%	17.81%	81,962.42	85,550.75
52 Pinellas	42,451,509	20,466.65	2,074.18	20,633.39	166.74	0.81%	21.22%	96,464.22	95,991.09
53 Polk	43,086,243	20,518.46	2,099.88	21,375.18	856.72	4.18%	18.24%	112,515.90	116,184.44
54 Putnam	3,325,822	2,380.09	1,397.35	2,387.42	7.33	0.31%	23.23%	10,246.78	10,362.25
55 St. Johns	15,524,554	10,066.04	1,542.27	10,588.17	522.13	5.19%	20.98%	47,982.00	50,198.06
56 St. Lucie	19,126,786	6,788.17	2,817.66	7,135.70	347.53	5.12%	15.23%	44,572.81	46,381.29
57 Santa Rosa	10,811,774	4,955.10	2,181.95	5,113.94	158.84	3.21%	16.31%	30,377.36	31,175.15
58 Sarasota	23,160,418	9,989.51	2,318.47	10,373.89	384.38	3.85%	22.27%	44,846.45	45,637.78
59 Seminole	20,277,472	14,360.02	1,412.08	14,928.46	568.44	3.96%	21.21%	67,700.75	69,901.86
60 Sumter	3,852,660	1,725.59	2,232.66	1,758.36	32.77	1.90%	19.36%	8,913.61	9,126.05
61 Suwannee	1,464,758	1,059.91	1,381.96	1,051.53	(8.38)	-0.79%	17.43%	6,081.80	6,295.41
62 Taylor	1,093,910	572.31	1,911.39	570.44	(1.87)	-0.33%	21.75%	2,630.93	2,658.49
63 Union	675,892	492.59	1,372.12	493.14	0.55	0.11%	21.61%	2,279.65	2,290.27
64 Volusia	24,472,767	13,489.80	1,814.17	13,413.52	(76.28)	-0.57%	21.07%	64,018.74	65,663.77
65 Wakulla	1,881,151	1,080.78	1,740.55	1,102.45	21.67	2.01%	21.29%	5,075.45	5,184.76
66 Walton	4,168,378	1,848.90	2,254.52	1,933.46	84.56	4.57%	16.80%	11,003.83	11,400.62
67 Washington	754,476	704.75	1,070.56	710.02	5.27	0.75%	21.36%	3,299.34	3,345.91
69 FAMU Lab School	55,969	33.32	1,679.74	32.25	(1.07)	-3.21%	5.50%	605.84	612.80
70 FAU - Palm Beach	133,245	70.82	1,881.46	69.04	(1.78)	-2.51%	5.49%	1,290.88	1,301.15
71 FAU - St. Lucie	218,569	150.60	1,451.32	152.65	2.05	1.36%	10.52%	1,431.57	1,457.32
72 FSU Lab - Broward	167,825	159.76	1,050.48	165.79	6.03	3.77%	22.64%	705.56	706.84
73 FSU Lab - Leon	334,101	168.48	1,983.03	177.54	9.06	5.38%	9.33%	1,806.24	1,789.79
74 UF Lab School	424,847	178.10	2,385.44	176.00	(2.10)	-1.18%	14.42%	1,234.67	1,231.96
75 Virtual School	2,630,151	1,433.71	1,834.51	1,433.98	0.27	0.02%	2.73%	52,446.16	50,922.08
State	1,064,584,063	533,310.20	1,987.44	548,607.64	15,297.44	2.87%	19.04%	2,923,394.34	2,983,464.64

2022-23 FEFP Second Calculation
Exceptional Student Education Guaranteed Allocation - Page 2

District	Total		2021-22	Projected	Maximum Workload FTE		Workload FTE	Workload Adjustment	ESE	Adjusted ESE
	FTE Change	Percent Change	ESE Guaranteed Allocation	Increase (Decrease) Programs 111, 112 & 113	Districts > 19.04% Prevalence	Districts < 19.04% Prevalence			Guaranteed Allocation	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	660.11	2.24%	11,204,374	291.23	150.42	0.00	150.42	298.951	11,503,325	0
2 Baker	(28.74)	-0.59%	1,279,015	(0.79)	0.00	211.11	(0.79)	(1,423)	1,277,592	0
3 Bay	336.25	1.30%	8,678,114	117.68	0.00	345.50	117.68	233,882	8,911,996	0
4 Bradford	48.84	1.68%	1,303,866	(0.53)	13.00	0.00	(0.53)	(893)	1,302,973	0
5 Brevard	1,267.89	1.71%	28,526,205	487.41	282.86	0.00	282.86	562,167	29,088,372	0
6 Broward	855.27	0.33%	98,294,867	572.94	0.00	4,349.30	572.94	1,138,684	99,433,551	0
7 Calhoun	7.38	0.36%	782,169	(0.21)	1.65	0.00	(0.21)	(359)	781,810	0
8 Charlotte	316.23	1.92%	6,361,934	156.57	69.73	0.00	69.73	138,584	6,500,518	0
9 Citrus	292.93	1.87%	7,407,729	101.98	0.00	316.66	101.98	202,679	7,610,408	0
10 Clay	655.79	1.69%	13,502,110	300.02	161.01	0.00	161.01	319,998	13,822,108	0
11 Collier	1,006.57	2.12%	23,058,626	229.52	0.00	875.91	229.52	456,157	23,514,783	0
12 Columbia	218.86	2.16%	4,128,471	33.84	0.00	142.76	33.84	67,255	4,195,726	0
13 Dade	8,869.24	2.59%	131,144,665	1,910.37	1,752.77	0.00	1,752.77	3,483,525	134,628,190	0
14 DeSoto	(66.08)	-1.42%	1,954,821	5.78	0.00	146.80	5.78	11,487	1,966,308	0
15 Dixie	48.85	2.30%	708,119	29.41	10.80	0.00	10.80	21,464	729,583	0
16 Duval	1,815.14	1.36%	49,967,635	618.49	356.70	0.00	356.70	708,920	50,676,555	0
17 Escambia	283.66	0.73%	13,909,757	138.03	56.20	0.00	56.20	111,694	14,021,451	0
18 Flagler	261.90	1.95%	6,649,073	60.20	0.00	232.61	60.20	119,644	6,768,717	0
19 Franklin	(1.38)	-0.12%	498,773	(8.44)	0.00	0.00	(8.44)	(16,118)	482,655	0
20 Gadsden	(43.92)	-0.93%	1,622,310	(6.91)	0.00	104.77	(6.91)	(14,248)	1,608,062	0
21 Gilchrist	80.94	2.92%	1,062,208	22.90	17.52	0.00	17.52	34,820	1,097,028	0
22 Glades	(3.15)	-0.18%	511,087	(1.82)	0.00	5.76	(1.82)	(2,914)	508,173	0
23 Gulf	(13.41)	-0.71%	427,575	(29.75)	0.00	0.00	(29.75)	(33,892)	393,683	0
24 Hamilton	1.28	0.08%	513,137	6.98	0.00	118.59	6.98	13,872	527,009	0
25 Hardee	(0.69)	-0.01%	1,847,377	9.64	0.00	175.02	9.64	19,159	1,866,536	0
26 Hendry	286.20	2.12%	3,629,695	84.21	0.00	860.79	84.21	167,362	3,797,057	0
27 Hernando	1,182.81	4.83%	10,894,425	470.87	0.00	560.72	470.87	935,826	11,830,251	0
28 Highlands	214.85	1.72%	4,443,841	38.48	0.00	155.23	38.48	76,477	4,520,318	0
29 Hillsborough	5,193.91	2.32%	81,926,251	1,271.27	0.00	2,333.85	1,271.27	2,526,573	84,452,824	0
30 Holmes	53.75	1.73%	1,032,680	2.24	0.00	132.98	2.24	4,452	1,037,132	0
31 Indian River	70.53	0.41%	6,054,480	64.95	0.00	187.96	64.95	129,084	6,183,564	0
32 Jackson	(91.57)	-1.57%	2,281,834	2.75	0.00	38.49	2.75	5,465	2,287,299	0
33 Jefferson	46.17	6.17%	376,594	15.73	8.84	0.00	8.84	17,569	394,163	0
34 Lafayette	(2.28)	-0.20%	380,026	14.28	0.00	0.00	0.00	0	380,026	0
35 Lake	1,941.58	4.15%	17,579,087	564.53	0.00	744.76	564.53	1,121,970	18,701,057	0
36 Lee	2,461.41	2.53%	35,312,047	331.67	0.00	5,399.45	331.67	659,174	35,971,221	0
37 Leon	572.34	1.72%	17,430,268	189.38	109.50	0.00	109.50	217,625	17,647,893	0
38 Levy	84.63	1.51%	1,946,142	41.03	17.47	0.00	17.47	34,721	1,980,863	0
39 Liberty	11.40	0.89%	497,323	0.40	2.29	0.00	0.40	795	498,118	0
40 Madison	36.49	1.53%	992,178	8.14	0.00	36.97	8.14	16,178	1,008,356	0
41 Manatee	967.89	1.91%	20,055,854	236.47	0.00	270.64	236.47	469,970	20,525,824	0
42 Marion	857.63	1.93%	14,955,414	177.02	0.00	1,110.95	177.02	351,817	15,307,231	0
43 Martin	416.24	2.24%	6,866,881	108.58	0.00	276.58	108.58	215,796	7,082,677	0
44 Monroe	193.69	2.25%	3,438,620	59.98	42.31	0.00	42.31	84,089	3,522,709	0
45 Nassau	408.36	3.22%	3,617,395	114.74	0.00	365.38	114.74	228,039	3,845,434	0
46 Okaloosa	715.83	2.19%	13,608,285	169.20	0.00	382.75	169.20	336,275	13,944,560	0
47 Okeechobee	224.43	3.55%	2,782,539	72.50	57.41	0.00	57.41	114,099	2,896,638	0
48 Orange	4,250.72	2.02%	56,558,736	865.07	0.00	11,722.88	865.07	1,719,275	58,278,011	0
49 Osceola	3,594.36	4.78%	22,457,828	743.66	0.00	4,035.42	743.66	1,477,980	23,935,808	0
50 Palm Beach	3,632.24	1.90%	68,574,348	665.82	732.33	0.00	665.82	1,323,277	69,897,625	0
51 Pasco	3,588.33	4.38%	31,453,998	857.07	0.00	1,694.67	857.07	1,703,375	33,157,373	0
52 Pinellas	(473.13)	-0.49%	42,451,509	166.74	0.00	0.00	0.00	0	42,451,509	0
53 Polk	3,668.54	3.26%	43,086,243	856.72	0.00	1,603.06	856.72	1,702,680	44,788,923	0
54 Putnam	115.47	1.13%	3,325,822	7.33	26.90	0.00	7.33	14,568	3,340,390	0
55 St. Johns	2,216.06	4.62%	15,524,554	522.13	465.05	0.00	465.05	924,259	16,448,813	0
56 St. Lucie	1,808.48	4.06%	19,126,786	347.53	0.00	2,042.83	347.53	690,695	19,817,481	0
57 Santa Rosa	797.79	2.63%	10,811,774	158.84	0.00	980.65	158.84	315,685	11,127,459	0
58 Sarasota	791.33	1.76%	23,160,418	384.38	175.82	0.00	175.82	349,432	23,509,850	0
59 Seminole	2,201.11	3.25%	20,277,472	568.44	466.70	0.00	466.70	927,538	21,205,010	0
60 Sumter	212.44	2.38%	3,852,660	32.77	41.07	0.00	32.77	65,128	3,917,788	0
61 Suwannee	213.61	3.51%	1,464,758	(8.38)	0.00	138.74	(8.38)	(11,581)	1,453,177	0
62 Taylor	27.56	1.05%	1,093,910	(1.87)	6.01	0.00	(1.87)	(3,574)	1,090,336	0
63 Union	10.62	0.47%	675,892	0.55	2.32	0.00	0.55	1,093	676,985	0
64 Volusia	1,645.03	2.57%	24,472,767	(76.28)	346.69	0.00	(76.28)	(138,385)	24,334,382	0
65 Wakulla	109.31	2.15%	1,881,151	21.67	23.24	0.00	21.67	43,068	1,924,219	0
66 Walton	396.79	3.61%	4,168,378	84.56	0.00	321.78	84.56	168,058	4,336,436	0
67 Washington	46.57	1.41%	754,476	5.27	9.94	0.00	5.27	10,474	764,950	0
69 FAMU Lab School	6.96	1.15%	55,969	(1.07)	0.00	83.36	(1.07)	(1,797)	54,172	0
70 FAU - Palm Beach	10.27	0.80%	133,245	(1.78)	0.00	176.92	(1.78)	(3,349)	129,896	0
71 FAU - St. Lucie	25.75	1.80%	218,569	2.05	0.00	126.87	2.05	4,074	222,643	0
72 FSU Lab - Broward	1.28	0.18%	167,825	6.03	0.29	0.00	0.29	576	168,401	0
73 FSU Lab - Leon	(16.45)	-0.91%	334,101	9.06	0.00	172.30	9.06	18,006	352,107	0
74 UF Lab School	(2.71)	-0.22%	424,847	(2.10)	0.00	56.47	(2.10)	(5,009)	419,838	0
75 Virtual School	(1,524.08)	-2.91%	2,630,151	0.27	0.00	8,261.85	0.27	537	2,630,688	0
State	60,070.30		1,064,584,063	15,297.44	5,406.84	51,300.09	13,503.79	26,882,534	1,091,466,597	0

2022-23 FEFP Second Calculation
Supplemental Academic Instruction (SAI)

District	2021-22 SAI Allocation	2021-22 Unweighted FTE	2021-22 Funds Per FTE	2022-23 Nonvirtual Unweighted FTE	Change in FTE	Workload Adjustment	Supplemental Academic Instruction Allocation	Adjusted Supplemental Academic Instruction Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	8,183,252	29,512.26	277.28	29,510.37	(1.89)	(524)	8,182,728	0
2 Baker	1,739,491	4,866.60	357.43	4,836.27	(30.33)	(10,841)	1,728,650	0
3 Bay	7,196,479	25,942.90	277.40	25,972.94	30.04	7,478	7,203,957	0
4 Bradford	884,452	2,914.98	303.42	2,927.36	12.38	3,082	887,534	0
5 Brevard	19,879,285	74,081.62	268.34	74,351.82	270.20	67,264	19,946,549	0
6 Broward	57,127,579	262,766.20	217.41	262,581.95	(184.25)	(40,058)	57,087,521	0
7 Calhoun	461,592	2,078.15	222.12	2,003.00	(75.15)	(16,692)	444,900	0
8 Charlotte	3,639,179	16,460.61	221.08	16,566.51	105.90	26,363	3,665,542	0
9 Citrus	3,384,008	15,662.51	216.06	15,562.88	(99.63)	(21,526)	3,362,482	0
10 Clay	9,949,742	38,861.56	256.03	38,712.93	(148.63)	(38,054)	9,911,688	0
11 Collier	10,725,120	47,528.34	225.66	48,036.93	508.59	126,608	10,851,728	0
12 Columbia	3,759,525	10,155.05	370.21	10,211.15	56.10	13,966	3,773,491	0
13 Dade	111,974,160	341,926.17	327.48	347,005.06	5,078.89	1,264,339	113,238,499	0
14 DeSoto	1,781,491	4,656.82	382.56	4,525.51	(131.31)	(50,234)	1,731,257	0
15 Dixie	463,361	2,125.22	218.03	2,160.33	35.11	8,740	472,101	0
16 Duval	32,821,788	133,052.93	246.68	131,218.85	(1,834.08)	(452,431)	32,369,357	0
17 Escambia	10,191,645	38,879.38	262.13	38,805.31	(74.07)	(19,416)	10,172,229	0
18 Flagler	2,869,903	13,408.08	214.04	13,434.98	26.90	6,696	2,876,599	0
19 Franklin	255,487	1,178.76	216.74	1,127.52	(51.24)	(11,106)	244,381	0
20 Gadsden	1,334,573	4,726.36	282.37	4,646.28	(80.08)	(22,612)	1,311,961	0
21 Gilchrist	609,998	2,776.14	219.73	2,804.13	27.99	6,968	616,966	0
22 Glades	413,511	1,709.98	241.82	1,694.34	(15.64)	(3,782)	409,729	0
23 Gulf	380,220	1,895.79	200.56	1,865.59	(30.20)	(6,057)	374,163	0
24 Hamilton	352,938	1,648.09	214.15	1,602.43	(45.66)	(9,778)	343,160	0
25 Hardee	1,066,200	4,927.62	216.37	4,882.15	(45.47)	(9,838)	1,056,362	0
26 Hendry	3,392,478	13,485.20	251.57	7,388.14	(6,097.06)	(1,533,837)	1,858,641	0
27 Hernando	5,759,839	24,478.96	235.30	25,161.48	682.52	169,907	5,929,746	0
28 Highlands	2,502,994	12,520.32	199.91	12,377.32	(143.00)	(28,587)	2,474,407	0
29 Hillsborough	51,565,021	224,198.54	230.00	222,510.66	(1,687.88)	(388,212)	51,176,809	0
30 Holmes	670,603	3,105.54	215.94	3,084.59	(20.95)	(4,524)	666,079	0
31 Indian River	3,741,249	17,245.08	216.95	17,175.29	(69.79)	(15,141)	3,726,108	0
32 Jackson	1,150,323	5,832.38	197.23	5,670.54	(161.84)	(31,920)	1,118,403	0
33 Jefferson	299,216	748.81	399.59	788.62	39.81	9,910	309,126	0
34 Lafayette	199,086	1,160.19	171.60	1,155.09	(5.10)	(875)	198,211	0
35 Lake	10,732,972	46,795.18	229.36	47,906.37	1,111.19	276,620	11,009,592	0
36 Lee	22,904,958	97,446.64	235.05	98,852.70	1,406.06	350,025	23,254,983	0
37 Leon	9,404,062	33,303.08	282.38	33,276.27	(26.81)	(7,571)	9,396,491	0
38 Levy	1,276,337	5,602.49	227.82	5,627.81	25.32	6,303	1,282,640	0
39 Liberty	264,177	1,280.15	206.36	1,279.50	(0.65)	(134)	264,043	0
40 Madison	632,731	2,386.27	265.15	2,411.54	25.27	6,291	639,022	0
41 Manatee	12,549,710	50,769.18	247.19	51,559.42	790.24	196,722	12,746,432	0
42 Marion	13,115,727	44,504.25	294.71	44,547.99	43.74	10,889	13,126,616	0
43 Martin	4,011,147	18,590.95	215.76	19,007.19	416.24	103,619	4,114,766	0
44 Monroe	1,870,934	8,623.53	216.96	8,761.71	138.18	34,399	1,905,333	0
45 Nassau	2,774,646	12,696.28	218.54	12,911.44	215.16	53,562	2,828,208	0
46 Okaloosa	8,885,553	32,665.21	272.02	32,699.64	34.43	8,571	8,894,124	0
47 Okeechobee	1,963,441	6,329.00	310.23	6,420.06	91.06	22,668	1,986,109	0
48 Orange	48,700,460	210,302.88	231.57	209,817.19	(485.69)	(112,471)	48,587,989	0
49 Osceola	16,370,490	75,157.90	217.81	77,009.79	1,851.89	461,009	16,831,499	0
50 Palm Beach	41,985,854	190,931.25	219.90	193,837.37	2,906.12	723,450	42,709,304	0
51 Pasco	21,567,984	81,962.42	263.14	83,209.46	1,247.04	310,438	21,878,422	0
52 Pinellas	22,711,330	96,464.22	235.44	95,445.41	(1,018.81)	(239,869)	22,471,461	0
53 Polk	28,351,547	112,515.90	251.98	115,080.50	2,564.60	638,432	28,989,979	0
54 Putnam	2,954,171	10,246.78	288.30	10,248.07	1.29	321	2,954,492	0
55 St. Johns	9,591,290	47,982.00	199.89	49,342.84	1,360.84	338,768	9,930,058	0
56 St. Lucie	10,889,246	44,572.81	244.30	45,927.27	1,354.46	337,179	11,226,425	0
57 Santa Rosa	8,442,995	30,377.36	277.94	29,487.40	(889.96)	(247,355)	8,195,640	0
58 Sarasota	9,070,186	44,846.45	202.25	45,431.21	584.76	145,570	9,215,756	0
59 Seminole	15,974,964	67,700.75	235.96	67,936.38	235.63	58,658	16,033,622	0
60 Sumter	1,798,841	8,913.61	201.81	9,054.22	140.61	35,003	1,833,844	0
61 Suwannee	1,267,488	6,081.80	208.41	6,085.37	3.57	889	1,268,377	0
62 Taylor	567,265	2,630.93	215.61	2,635.11	4.18	1,041	568,306	0
63 Union	499,533	2,279.65	219.13	2,290.27	10.62	2,644	502,177	0
64 Volusia	16,922,704	64,018.74	264.34	63,698.14	(320.60)	(84,747)	16,837,957	0
65 Wakulla	936,575	5,075.45	184.53	5,183.46	108.01	26,888	963,463	0
66 Walton	2,232,259	11,003.83	202.86	11,297.35	293.52	73,069	2,305,328	0
67 Washington	929,570	3,299.34	281.74	3,309.53	10.19	2,537	932,107	0
69 FAMU Lab School	318,361	605.84	525.49	612.80	6.96	1,733	320,094	0
70 FAU - Palm Beach	328,787	1,290.88	254.70	1,301.15	10.27	2,557	331,344	0
71 FAU - St. Lucie	416,010	1,431.57	290.60	1,457.32	25.75	6,410	422,420	0
72 FSU Lab - Broward	144,263	705.56	204.47	706.84	1.28	319	144,582	0
73 FSU Lab - Leon	305,649	1,806.24	169.22	1,788.64	(17.60)	(2,978)	302,671	0
74 UF Lab School	314,625	1,234.67	254.83	1,226.46	(8.21)	(2,092)	312,533	0
75 Virtual School	0	0.00	0.00	0.00	0.00	0	0	0
State	714,704,630	2,870,948.18	248.94	2,881,039.51	10,091.33	2,534,643	717,239,273	0

2022-23 FEFP Second Calculation
Instructional Materials Allocation - Page 1

District	2021-22 Unweighted FTE	2022-23 Unweighted FTE	FTE Growth	FTE Growth x \$325.05	Prorated Maintenance Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	29,512.26	30,172.37	660.11	214,569	2,143,464
2 Baker	4,866.60	4,837.86	0.00	0	353,459
3 Bay	25,942.90	26,279.15	336.25	109,298	1,884,223
4 Bradford	2,914.98	2,963.82	48.84	15,875	211,714
5 Brevard	74,081.62	75,349.51	1,267.89	412,128	5,380,519
6 Broward	262,766.20	263,621.47	855.27	278,006	19,084,606
7 Calhoun	2,078.15	2,085.53	7.38	2,399	150,935
8 Charlotte	16,460.61	16,776.84	316.23	102,791	1,195,528
9 Citrus	15,662.51	15,955.44	292.93	95,217	1,137,562
10 Clay	38,861.56	39,517.35	655.79	213,165	2,822,500
11 Collier	47,528.34	48,534.91	1,006.57	327,186	3,451,965
12 Columbia	10,155.05	10,373.91	218.86	71,140	737,557
13 Dade	341,926.17	350,795.41	8,869.24	2,882,946	24,833,964
14 DeSoto	4,656.82	4,590.74	0.00	0	338,223
15 Dixie	2,125.22	2,174.07	48.85	15,879	154,354
16 Duval	133,052.93	134,868.07	1,815.14	590,011	9,663,582
17 Escambia	38,879.38	39,163.04	283.66	92,204	2,823,794
18 Flagler	13,408.08	13,669.98	261.90	85,131	973,824
19 Franklin	1,178.76	1,177.38	0.00	0	85,613
20 Gadsden	4,726.36	4,682.44	0.00	0	343,274
21 Gilchrist	2,776.14	2,857.08	80.94	26,310	201,630
22 Glades	1,709.98	1,706.83	0.00	0	124,195
23 Gulf	1,895.79	1,882.38	0.00	0	137,690
24 Hamilton	1,648.09	1,649.37	1.28	416	119,700
25 Hardee	4,927.62	4,926.93	0.00	0	357,891
26 Hendry	13,485.20	13,771.40	286.20	93,029	979,425
27 Hernando	24,478.96	25,661.77	1,182.81	384,472	1,777,897
28 Highlands	12,520.32	12,735.17	214.85	69,837	909,346
29 Hillsborough	224,198.54	229,392.45	5,193.91	1,688,280	16,283,452
30 Holmes	3,105.54	3,159.29	53.75	17,471	225,554
31 Indian River	17,245.08	17,315.61	70.53	22,926	1,252,503
32 Jackson	5,832.38	5,740.81	0.00	0	423,603
33 Jefferson	748.81	794.98	46.17	15,008	54,386
34 Lafayette	1,160.19	1,157.91	0.00	0	84,264
35 Lake	46,795.18	48,736.76	1,941.58	631,111	3,398,716
36 Lee	97,446.64	99,908.05	2,461.41	800,081	7,077,511
37 Leon	33,303.08	33,875.42	572.34	186,039	2,418,790
38 Levy	5,602.49	5,687.12	84.63	27,509	406,907
39 Liberty	1,280.15	1,291.55	11.40	3,706	92,977
40 Madison	2,386.27	2,422.76	36.49	11,861	173,314
41 Manatee	50,769.18	51,737.07	967.89	314,613	3,687,346
42 Marion	44,504.25	45,361.88	857.63	278,773	3,232,326
43 Martin	18,590.95	19,007.19	416.24	135,299	1,350,253
44 Monroe	8,623.53	8,817.22	193.69	62,959	626,324
45 Nassau	12,696.28	13,104.64	408.36	132,737	922,126
46 Okaloosa	32,665.21	33,381.04	715.83	232,681	2,372,461
47 Okeechobee	6,329.00	6,553.43	224.43	72,951	459,673
48 Orange	210,302.88	214,553.60	4,250.72	1,381,697	15,274,216
49 Osceola	75,157.90	78,752.26	3,594.36	1,168,347	5,458,689
50 Palm Beach	190,931.25	194,563.49	3,632.24	1,180,660	13,867,262
51 Pasco	81,962.42	85,550.75	3,588.33	1,166,387	5,952,899
52 Pinellas	96,464.22	95,991.09	0.00	0	7,006,159
53 Polk	112,515.90	116,184.44	3,668.54	1,192,459	8,171,986
54 Putnam	10,246.78	10,362.25	115.47	37,534	744,220
55 St. Johns	47,982.00	50,198.06	2,216.06	720,330	3,484,914
56 St. Lucie	44,572.81	46,381.29	1,808.48	587,846	3,237,306
57 Santa Rosa	30,377.36	31,175.15	797.79	259,322	2,206,296
58 Sarasota	44,846.45	45,637.78	791.33	257,222	3,257,180
59 Seminole	67,700.75	69,901.86	2,201.11	715,471	4,917,079
60 Sumter	8,913.61	9,126.05	212.44	69,054	647,392
61 Suwannee	6,081.80	6,295.41	213.61	69,434	441,719
62 Taylor	2,630.93	2,658.49	27.56	8,958	191,083
63 Union	2,279.65	2,290.27	10.62	3,452	165,570
64 Volusia	64,018.74	65,663.77	1,645.03	534,717	4,649,656
65 Wakulla	5,075.45	5,184.76	109.31	35,531	368,628
66 Walton	11,003.83	11,400.62	396.79	128,977	799,204
67 Washington	3,299.34	3,345.91	46.57	15,138	239,630
69 FAMU Lab School	605.84	612.80	6.96	2,262	44,002
70 FAU - Palm Beach	1,290.88	1,301.15	10.27	3,338	93,756
71 FAU - St. Lucie	1,431.57	1,457.32	25.75	8,370	103,974
72 FSU Lab - Broward	705.56	706.84	1.28	416	51,245
73 FSU Lab - Leon	1,806.24	1,789.79	0.00	0	131,186
74 UF Lab School	1,234.67	1,231.96	0.00	0	89,674
75 Virtual School	52,446.16	50,922.08	0.00	0	3,809,144

State 2,923,394.34 2,983,464.64 62,337.89 20,262,936 212,324,989

2022-23 FEFP Second Calculation
Instructional Materials Allocation - Page 2

District	Dual Enrollment FTE	Dual Enrollment Allocation	ESE FTE	ESE Apps Allocation	Total Instructional Materials Allocation	Library Media Materials Allocation	Science Lab Materials Allocation	Net Growth & Maintenance
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	345.89	145,638	4,658.28	33,046	2,536,717	136,074	37,194	2,363,449
2 Baker	35.62	14,998	703.84	4,993	373,450	20,032	5,476	347,942
3 Bay	240.47	101,251	5,299.25	37,593	2,132,365	114,384	31,265	1,986,716
4 Bradford	13.16	5,541	732.00	5,193	238,323	12,784	3,494	222,045
5 Brevard	1,071.63	451,213	14,854.26	105,377	6,349,237	340,584	93,093	5,915,560
6 Broward	2,267.25	954,632	41,638.05	295,384	20,612,628	1,105,697	302,224	19,204,707
7 Calhoun	23.41	9,857	478.38	3,394	166,585	8,936	2,442	155,207
8 Charlotte	336.03	141,486	3,611.01	25,617	1,465,422	78,608	21,486	1,365,328
9 Citrus	131.57	55,398	2,419.49	17,164	1,305,341	70,021	19,139	1,216,181
10 Clay	438.59	184,670	8,387.45	59,501	3,279,836	175,936	48,089	3,055,811
11 Collier	705.00	296,842	7,888.92	55,965	4,131,958	221,645	60,583	3,849,730
12 Columbia	90.94	38,291	1,863.27	13,218	860,206	46,143	12,612	801,451
13 Dade	2,271.08	956,245	47,062.47	333,865	29,007,020	1,555,986	425,303	27,025,731
14 DeSoto	68.81	28,973	719.35	5,103	372,299	19,971	5,459	346,869
15 Dixie	18.24	7,680	508.88	3,610	181,523	9,737	2,662	169,124
16 Duval	836.90	352,379	23,897.47	169,531	10,775,503	578,016	157,991	10,039,496
17 Escambia	178.91	75,331	6,722.03	47,687	3,039,016	163,018	44,558	2,831,440
18 Flagler	234.73	98,834	2,386.13	16,927	1,174,716	63,014	17,224	1,094,478
19 Franklin	6.44	2,712	251.45	1,784	90,109	4,834	1,321	83,954
20 Gadsden	23.86	10,046	802.08	5,690	359,010	19,258	5,264	334,488
21 Gilchrist	27.76	11,688	622.97	4,419	244,047	13,091	3,578	227,378
22 Glades	37.48	15,781	314.52	2,231	142,207	7,628	2,085	132,494
23 Gulf	20.61	8,678	362.78	2,574	148,942	7,989	2,184	138,769
24 Hamilton	17.27	7,272	204.11	1,448	128,836	6,911	1,889	120,036
25 Hardee	69.10	29,095	738.52	5,239	392,225	21,040	5,751	365,434
26 Hendry	163.90	69,011	1,782.96	12,649	1,154,114	61,909	16,922	1,075,283
27 Hernando	154.93	65,234	4,665.80	33,100	2,260,703	121,268	33,147	2,106,288
28 Highlands	189.04	79,596	2,127.33	15,092	1,073,871	57,604	15,745	1,000,522
29 Hillsborough	1,276.96	537,668	36,493.31	258,887	18,768,287	1,006,763	275,182	17,486,342
30 Holmes	24.51	10,320	467.58	3,317	256,662	13,768	3,763	239,131
31 Indian River	252.33	106,244	2,902.75	20,592	1,402,265	75,220	20,560	1,306,485
32 Jackson	60.90	25,642	1,072.90	7,611	456,856	24,507	6,698	425,651
33 Jefferson	5.71	2,404	159.34	1,130	72,928	3,912	1,069	67,947
34 Lafayette	41.29	17,385	246.90	1,752	103,401	5,547	1,516	96,338
35 Lake	512.78	215,907	8,996.78	63,824	4,309,558	231,172	63,187	4,015,199
36 Lee	862.63	363,213	12,205.85	86,589	8,327,394	446,696	122,097	7,758,601
37 Leon	197.68	83,234	5,884.42	41,745	2,729,808	146,432	40,025	2,543,351
38 Levy	60.29	25,385	1,075.49	7,630	467,431	25,074	6,854	435,503
39 Liberty	13.70	5,768	283.88	2,014	104,465	5,604	1,532	97,329
40 Madison	30.92	13,019	423.00	3,001	201,195	10,792	2,950	187,453
41 Manatee	398.27	167,693	8,902.78	63,157	4,232,809	227,055	62,062	3,943,692
42 Marion	236.43	99,550	7,437.50	52,762	3,663,411	196,512	53,713	3,413,186
43 Martin	429.85	180,990	3,180.05	22,560	1,689,102	90,606	24,766	1,573,730
44 Monroe	43.90	18,484	1,772.86	12,577	720,344	38,640	10,562	671,142
45 Nassau	136.48	57,465	2,167.75	15,378	1,127,706	60,492	16,534	1,050,680
46 Okaloosa	274.07	115,398	6,019.67	42,704	2,763,244	148,225	40,515	2,574,504
47 Okeechobee	63.37	26,682	1,511.18	10,720	570,026	30,577	8,358	531,091
48 Orange	2,319.79	976,754	26,574.83	188,524	17,821,191	955,959	261,295	16,603,937
49 Osceola	750.97	316,198	10,974.96	77,857	7,021,091	376,623	102,944	6,541,524
50 Palm Beach	596.00	250,948	33,278.48	236,080	15,534,950	833,321	227,774	14,473,855
51 Pasco	770.30	324,337	14,340.18	101,731	7,545,354	404,746	110,630	7,029,978
52 Pinellas	1,293.87	544,788	15,407.79	109,304	7,660,251	410,909	112,315	7,137,027
53 Polk	1,314.15	553,327	18,658.17	132,363	10,050,135	539,106	147,356	9,363,673
54 Putnam	58.93	24,813	2,241.40	15,901	822,468	44,119	12,059	766,290
55 St. Johns	336.20	141,558	8,957.35	63,544	4,410,346	236,578	64,665	4,109,103
56 St. Lucie	588.72	247,882	6,714.15	47,631	4,120,665	221,039	60,417	3,839,209
57 Santa Rosa	402.70	169,558	4,807.66	34,106	2,669,282	143,185	39,137	2,486,960
58 Sarasota	526.65	221,747	8,157.52	57,870	3,794,019	203,518	55,628	3,534,873
59 Seminole	400.68	168,707	11,745.69	83,325	5,884,582	315,659	86,280	5,482,643
60 Sumter	91.83	38,665	1,594.87	11,314	766,425	41,112	11,237	714,076
61 Suwannee	80.97	34,093	1,003.07	7,116	552,362	29,630	8,099	514,633
62 Taylor	30.53	12,855	575.33	4,081	216,977	11,639	3,181	202,157
63 Union	13.07	5,503	454.78	3,226	177,751	9,535	2,606	165,610
64 Volusia	532.53	224,223	12,470.28	88,465	5,497,061	294,872	80,598	5,121,591
65 Wakulla	148.19	62,396	1,107.56	7,857	474,412	25,448	6,956	442,008
66 Walton	259.49	109,259	1,808.74	12,831	1,050,271	56,338	15,399	978,534
67 Washington	68.23	28,728	739.31	5,245	288,741	15,489	4,234	269,018
69 FAMU Lab School	3.21	1,352	27.00	192	47,808	2,564	701	44,543
70 FAU - Palm Beach	571.20	240,505	69.04	490	338,089	18,136	4,957	314,996
71 FAU - St. Lucie	0.00	0	151.68	1,076	113,420	6,084	1,663	105,673
72 FSU Lab - Broward	0.00	0	99.07	703	52,364	2,809	768	48,787
73 FSU Lab - Leon	46.01	19,373	124.73	885	151,444	8,124	2,220	141,100
74 UF Lab School	30.28	12,749	116.07	823	103,246	5,538	1,514	96,194
75 Virtual School	83.45	35,137	884.38	6,274	3,850,555	0	0	3,850,555

State 26,258.64 11,056,278 469,991.13 3,334,158 246,978,361 13,041,792 3,564,756 230,371,813

2022-23 FEFP Second Calculation
Student Transportation Allocation¹

District	Adjusted ESE Allocation Factor	ESE Transportation Allocation	Adjusted Base Allocation Factor	Base Transportation Allocation	Total Transportation Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	507.78	509,811	6,880.08	4,024,809	4,534,620
2 Baker	152.44	153,050	2,955.80	1,729,127	1,882,177
3 Bay	598.38	600,774	6,105.55	3,571,713	4,172,487
4 Bradford	74.54	74,838	1,154.02	675,095	749,933
5 Brevard	1,272.59	1,277,680	18,863.52	11,035,055	12,312,735
6 Broward	2,230.66	2,239,583	53,468.63	31,278,854	33,518,437
7 Calhoun	49.14	49,337	728.00	425,876	475,213
8 Charlotte	853.29	856,703	5,260.27	3,077,229	3,933,932
9 Citrus	209.50	210,338	7,702.41	4,505,868	4,716,206
10 Clay	1,530.52	1,536,642	11,782.95	6,892,961	8,429,603
11 Collier	998.47	1,002,464	14,853.93	8,689,467	9,691,931
12 Columbia	277.41	278,520	3,535.33	2,068,149	2,346,669
13 Dade	5,971.43	5,995,316	26,848.30	15,706,108	21,701,424
14 DeSoto	201.50	202,306	1,103.26	645,401	847,707
15 Dixie	28.29	28,403	927.33	542,483	570,886
16 Duval	4,189.93	4,206,690	27,507.77	16,091,894	20,298,584
17 Escambia	1,166.91	1,171,578	13,923.73	8,145,305	9,316,883
18 Flagler	317.31	318,579	4,589.89	2,685,060	3,003,639
19 Franklin	1.67	1,677	576.87	337,466	339,143
20 Gadsden	221.14	222,025	2,300.52	1,345,792	1,567,817
21 Gilchrist	18.65	18,725	947.70	554,399	573,124
22 Glades	1.70	1,707	463.03	270,870	272,577
23 Gulf	27.68	27,791	618.58	361,866	389,657
24 Hamilton	30.20	30,321	1,010.44	591,102	621,423
25 Hardee	100.44	100,842	1,994.15	1,166,567	1,267,409
26 Hendry	143.14	143,713	2,778.22	1,625,243	1,768,956
27 Hernando	183.24	183,973	9,190.34	5,376,298	5,560,271
28 Highlands	521.93	524,018	4,687.35	2,742,074	3,266,092
29 Hillsborough	4,847.98	4,867,372	55,775.16	32,628,162	37,495,534
30 Holmes	3.41	3,424	1,385.79	810,680	814,104
31 Indian River	411.41	413,056	4,305.99	2,518,980	2,932,036
32 Jackson	295.70	296,883	2,631.09	1,539,173	1,836,056
33 Jefferson	9.21	9,247	562.47	329,042	338,289
34 Lafayette	0.00	0	377.28	220,707	220,707
35 Lake	1,415.63	1,421,293	14,641.61	8,565,261	9,986,554
36 Lee	2,906.39	2,918,016	42,855.87	25,070,448	27,988,464
37 Leon	701.44	704,246	7,681.77	4,493,793	5,198,039
38 Levy	187.27	188,019	2,325.18	1,360,218	1,548,237
39 Liberty	53.09	53,302	388.14	227,060	280,362
40 Madison	47.98	48,172	952.67	557,307	605,479
41 Manatee	675.84	678,543	14,148.34	8,276,701	8,955,244
42 Marion	1,995.37	2,003,351	17,175.26	10,047,433	12,050,784
43 Martin	223.31	224,203	5,919.84	3,463,074	3,687,277
44 Monroe	132.16	132,689	1,910.33	1,117,533	1,250,222
45 Nassau	371.56	373,046	5,847.08	3,420,510	3,793,556
46 Okaloosa	1,240.89	1,245,854	11,089.18	6,487,109	7,732,963
47 Okeechobee	143.51	144,084	2,875.04	1,681,883	1,825,967
48 Orange	2,533.47	2,543,604	53,357.42	31,213,797	33,757,401
49 Osceola	2,361.31	2,370,755	28,808.71	16,852,937	19,223,692
50 Palm Beach	5,103.80	5,124,215	42,151.33	24,658,296	29,782,511
51 Pasco	2,324.41	2,333,708	31,520.88	18,439,541	20,773,249
52 Pinellas	2,281.13	2,290,255	19,530.98	11,425,516	13,715,771
53 Polk	3,688.96	3,703,716	44,186.93	25,849,111	29,552,827
54 Putnam	280.14	281,261	3,936.34	2,302,737	2,583,998
55 St. Johns	1,042.61	1,046,780	20,851.40	12,197,954	13,244,734
56 St. Lucie	1,634.73	1,641,269	17,049.02	9,973,583	11,614,852
57 Santa Rosa	1,029.86	1,033,979	12,548.90	7,341,037	8,375,016
58 Sarasota	961.28	965,125	12,949.58	7,575,433	8,540,558
59 Seminole	363.23	364,683	23,236.49	13,593,219	13,957,902
60 Sumter	155.90	156,524	2,157.18	1,261,938	1,418,462
61 Suwannee	133.68	134,215	2,380.80	1,392,755	1,526,970
62 Taylor	96.72	97,107	1,254.82	734,063	831,170
63 Union	20.59	20,672	1,160.12	678,664	699,336
64 Volusia	1,138.11	1,142,662	19,889.22	11,635,084	12,777,746
65 Wakulla	240.85	241,813	2,812.77	1,645,455	1,887,268
66 Walton	275.75	276,853	4,748.01	2,777,560	3,054,413
67 Washington	95.36	95,741	1,583.02	926,058	1,021,799
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU - Palm Beach	0.00	0	0.00	0	0
71 FAU - St. Lucie	0.00	0	0.00	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0
74 UF Lab School	0.00	0	0.00	0	0
75 Virtual School	0.00	0	0.00	0	0

State 63,303.92 63,557,141 771,719.98 451,451,943 515,009,084

2022-23 FEFP Second Calculation
 Teachers Classroom Supply Assistance Program

District	2022-23 Appropriated Nonvirtual UFTE	Teachers Classroom Supply Assistance
	-1-	-2-
1 Alachua	29,510.37	554,588
2 Baker	4,836.27	90,888
3 Bay	25,972.94	488,109
4 Bradford	2,927.36	55,014
5 Brevard	74,351.82	1,397,294
6 Broward	262,581.95	4,934,703
7 Calhoun	2,003.00	37,642
8 Charlotte	16,566.51	311,334
9 Citrus	15,562.88	292,473
10 Clay	38,712.93	727,532
11 Collier	48,036.93	902,758
12 Columbia	10,211.15	191,898
13 Dade	347,005.06	6,521,266
14 DeSoto	4,525.51	85,048
15 Dixie	2,160.33	40,599
16 Duval	131,218.85	2,465,996
17 Escambia	38,805.31	729,268
18 Flagler	13,434.98	252,484
19 Franklin	1,127.52	21,190
20 Gadsden	4,646.28	87,318
21 Gilchrist	2,804.13	52,698
22 Glades	1,694.34	31,842
23 Gulf	1,865.59	35,060
24 Hamilton	1,602.43	30,114
25 Hardee	4,882.15	91,750
26 Hendry	7,388.14	138,845
27 Hernando	25,161.48	472,860
28 Highlands	12,377.32	232,607
29 Hillsborough	222,510.66	4,181,643
30 Holmes	3,084.59	57,969
31 Indian River	17,175.29	322,775
32 Jackson	5,670.54	106,566
33 Jefferson	788.62	14,821
34 Lafayette	1,155.09	21,708
35 Lake	47,906.37	900,304
36 Lee	98,852.70	1,857,739
37 Leon	33,276.27	625,361
38 Levy	5,627.81	105,763
39 Liberty	1,279.50	24,046
40 Madison	2,411.54	45,320
41 Manatee	51,559.42	968,956
42 Marion	44,547.99	837,190
43 Martin	19,007.19	357,202
44 Monroe	8,761.71	164,659
45 Nassau	12,911.44	242,645
46 Okaloosa	32,699.64	614,524
47 Okeechobee	6,420.06	120,652
48 Orange	209,817.19	3,943,094
49 Osceola	77,009.79	1,447,245
50 Palm Beach	193,837.37	3,642,786
51 Pasco	83,209.46	1,563,755
52 Pinellas	95,445.41	1,793,706
53 Polk	115,080.50	2,162,708
54 Putnam	10,248.07	192,592
55 St. Johns	49,342.84	927,300
56 St. Lucie	45,927.27	863,111
57 Santa Rosa	29,487.40	554,157
58 Sarasota	45,431.21	853,789
59 Seminole	67,936.38	1,276,728
60 Sumter	9,054.22	170,156
61 Suwannee	6,085.37	114,362
62 Taylor	2,635.11	49,522
63 Union	2,290.27	43,041
64 Volusia	63,698.14	1,197,079
65 Wakulla	5,183.46	97,413
66 Walton	11,297.35	212,311
67 Washington	3,309.53	62,196
69 FAMU Lab School	612.80	11,516
70 FAU - Palm Beach	1,301.15	24,453
71 FAU - St. Lucie	1,457.32	27,387
72 FSU Lab - Broward	706.84	13,284
73 FSU Lab - Leon	1,788.64	33,614
74 UF Lab School	1,226.46	23,049
75 Virtual School	0.00	0

State 2,881,039.51 54,143,375

2022-23 FEFP Second Calculation
Reading Allocation

District	Minimum Reading Allocation	FEFP Base Funding	Reading Base Allocation	Total Reading Allocation
	-1-	-2-	-3-	-4-
1 Alachua	115,000	146,967,455	1,578,001	1,693,001
2 Baker	115,000	22,976,483	246,700	361,700
3 Bay	115,000	134,304,069	1,442,033	1,557,033
4 Bradford	115,000	13,846,821	148,674	263,674
5 Brevard	115,000	376,958,979	4,047,437	4,162,437
6 Broward	115,000	1,362,083,792	14,624,795	14,739,795
7 Calhoun	115,000	9,693,176	104,076	219,076
8 Charlotte	115,000	83,714,592	898,850	1,013,850
9 Citrus	115,000	74,194,645	796,633	911,633
10 Clay	115,000	193,771,870	2,080,543	2,195,543
11 Collier	115,000	263,299,805	2,827,070	2,942,070
12 Columbia	115,000	47,778,408	513,000	628,000
13 Dade	115,000	1,793,434,931	19,256,245	19,371,245
14 DeSoto	115,000	21,536,750	231,242	346,242
15 Dixie	115,000	9,991,145	107,276	222,276
16 Duval	115,000	677,651,168	7,275,991	7,390,991
17 Escambia	115,000	190,308,061	2,043,352	2,158,352
18 Flagler	115,000	64,740,870	695,128	810,128
19 Franklin	115,000	5,442,332	58,435	173,435
20 Gadsden	115,000	21,910,491	235,255	350,255
21 Gilchrist	115,000	13,903,517	149,283	264,283
22 Glades	115,000	8,092,734	86,892	201,892
23 Gulf	115,000	8,933,807	95,923	210,923
24 Hamilton	115,000	7,421,975	79,690	194,690
25 Hardee	115,000	23,125,794	248,303	363,303
26 Hendry	115,000	65,921,920	707,809	822,809
27 Hernando	115,000	123,473,935	1,325,749	1,440,749
28 Highlands	115,000	59,379,401	637,561	752,561
29 Hillsborough	115,000	1,166,361,669	12,523,312	12,638,312
30 Holmes	115,000	14,154,876	151,982	266,982
31 Indian River	115,000	86,343,214	927,073	1,042,073
32 Jackson	115,000	26,759,741	287,321	402,321
33 Jefferson	115,000	3,715,497	39,894	154,894
34 Lafayette	115,000	5,416,151	58,154	173,154
35 Lake	115,000	235,471,819	2,528,278	2,643,278
36 Lee	115,000	513,761,077	5,516,291	5,631,291
37 Leon	115,000	163,581,498	1,756,387	1,871,387
38 Levy	115,000	27,009,355	290,001	405,001
39 Liberty	115,000	6,213,522	66,715	181,715
40 Madison	115,000	10,870,575	116,718	231,718
41 Manatee	115,000	255,826,130	2,746,824	2,861,824
42 Marion	115,000	219,548,611	2,357,310	2,472,310
43 Martin	115,000	99,158,219	1,064,669	1,179,669
44 Monroe	115,000	46,414,546	498,356	613,356
45 Nassau	115,000	63,966,889	686,817	801,817
46 Okaloosa	115,000	165,509,194	1,777,085	1,892,085
47 Okeechobee	115,000	30,908,279	331,864	446,864
48 Orange	115,000	1,119,315,261	12,018,171	12,133,171
49 Osceola	115,000	387,024,556	4,155,512	4,270,512
50 Palm Beach	115,000	1,044,270,152	11,212,407	11,327,407
51 Pasco	115,000	424,558,398	4,558,515	4,673,515
52 Pinellas	115,000	486,803,700	5,226,848	5,341,848
53 Polk	115,000	559,405,532	6,006,379	6,121,379
54 Putnam	115,000	48,378,171	519,440	634,440
55 St. Johns	115,000	256,117,183	2,749,949	2,864,949
56 St. Lucie	115,000	228,297,891	2,451,251	2,566,251
57 Santa Rosa	115,000	151,276,789	1,624,270	1,739,270
58 Sarasota	115,000	238,407,125	2,559,795	2,674,795
59 Seminole	115,000	346,577,851	3,721,232	3,836,232
60 Sumter	115,000	44,457,256	477,341	592,341
61 Suwannee	115,000	28,289,323	303,745	418,745
62 Taylor	115,000	12,566,505	134,927	249,927
63 Union	115,000	10,704,475	114,935	229,935
64 Volusia	115,000	316,907,163	3,402,656	3,517,656
65 Wakulla	115,000	24,347,362	261,419	376,419
66 Walton	115,000	55,400,057	594,835	709,835
67 Washington	115,000	15,993,988	171,729	286,729
69 FAMU Lab School	115,000	2,832,814	30,416	145,416
70 FAU - Palm Beach	115,000	6,380,974	68,513	183,513
71 FAU - St. Lucie	115,000	7,016,124	75,333	190,333
72 FSU Lab - Broward	115,000	4,103,781	44,063	159,063
73 FSU Lab - Leon	115,000	8,464,115	90,880	205,880
74 UF Lab School	115,000	5,808,618	62,368	177,368
75 Virtual School	115,000	240,854,602	2,586,074	2,701,074

State 8,510,000 15,040,409,554 161,490,000 170,000,000

2022-23 FEFP Second Calculation
 Federally Connected Students Supplement

District	Student Allocation -1-	Exempt Property Allocation -2-	Total Allocation -3-
1 Alachua	0	0	0
2 Baker	0	0	0
3 Bay	297,087	650,405	947,492
4 Bradford	0	0	0
5 Brevard	529,445	2,360,813	2,890,258
6 Broward	0	0	0
7 Calhoun	0	0	0
8 Charlotte	0	0	0
9 Citrus	0	0	0
10 Clay	467,665	0	467,665
11 Collier	0	0	0
12 Columbia	0	0	0
13 Dade	104,882	0	104,882
14 DeSoto	0	0	0
15 Dixie	0	0	0
16 Duval	506,799	406,358	913,157
17 Escambia	352,012	1,068,398	1,420,410
18 Flagler	0	0	0
19 Franklin	0	0	0
20 Gadsden	0	0	0
21 Gilchrist	0	0	0
22 Glades	88,910	228,883	317,793
23 Gulf	0	0	0
24 Hamilton	0	0	0
25 Hardee	0	0	0
26 Hendry	0	0	0
27 Hernando	0	0	0
28 Highlands	0	0	0
29 Hillsborough	1,064,860	337,394	1,402,254
30 Holmes	0	0	0
31 Indian River	0	0	0
32 Jackson	0	0	0
33 Jefferson	0	0	0
34 Lafayette	0	0	0
35 Lake	0	0	0
36 Lee	124,052	0	124,052
37 Leon	0	0	0
38 Levy	0	0	0
39 Liberty	0	0	0
40 Madison	0	0	0
41 Manatee	0	0	0
42 Marion	0	0	0
43 Martin	0	0	0
44 Monroe	81,798	915,189	996,987
45 Nassau	0	0	0
46 Okaloosa	1,452,555	1,427,110	2,879,665
47 Okeechobee	0	0	0
48 Orange	0	0	0
49 Osceola	0	0	0
50 Palm Beach	22,963	0	22,963
51 Pasco	0	0	0
52 Pinellas	17,166	0	17,166
53 Polk	0	0	0
54 Putnam	0	0	0
55 St. Johns	0	0	0
56 St. Lucie	0	0	0
57 Santa Rosa	388,833	822,891	1,211,724
58 Sarasota	0	0	0
59 Seminole	0	0	0
60 Sumter	0	0	0
61 Suwannee	0	0	0
62 Taylor	0	0	0
63 Union	0	0	0
64 Volusia	0	0	0
65 Wakulla	0	0	0
66 Walton	0	0	0
67 Washington	0	0	0
69 FAMU Lab School	0	0	0
70 FAU - Palm Beach	0	0	0
71 FAU - St. Lucie	0	0	0
72 FSU Lab - Broward	0	0	0
73 FSU Lab - Leon	0	0	0
74 UF Lab School	0	0	0
75 Virtual School	0	0	0

State 5,499,027 8,217,441 13,716,468

2022-23 FEFP Second Calculation
Mental Health Assistance Allocation

District	Minimum		Mental Health	Total
	Mental Health Assistance Allocation	2022-23 UFTE	Mental Health UFTE Allocation	Mental Health Assistance Allocation
	-1-	-2-	-3-	-4-
1 Alachua	100,000	30,172.37	1,341,010	1,441,010
2 Baker	100,000	4,837.86	215,019	315,019
3 Bay	100,000	26,279.15	1,167,976	1,267,976
4 Bradford	100,000	2,963.82	131,727	231,727
5 Brevard	100,000	75,349.51	3,348,907	3,448,907
6 Broward	100,000	263,621.47	11,716,649	11,816,649
7 Calhoun	100,000	2,085.53	92,691	192,691
8 Charlotte	100,000	16,776.84	745,646	845,646
9 Citrus	100,000	15,955.44	709,139	809,139
10 Clay	100,000	39,517.35	1,756,347	1,856,347
11 Collier	100,000	48,534.91	2,157,133	2,257,133
12 Columbia	100,000	10,373.91	461,068	561,068
13 Dade	100,000	350,795.41	15,591,092	15,691,092
14 DeSoto	100,000	4,590.74	204,035	304,035
15 Dixie	100,000	2,174.07	96,626	196,626
16 Duval	100,000	134,868.07	5,994,208	6,094,208
17 Escambia	100,000	39,163.04	1,740,600	1,840,600
18 Flagler	100,000	13,669.98	607,562	707,562
19 Franklin	100,000	1,177.38	52,329	152,329
20 Gadsden	100,000	4,682.44	208,111	308,111
21 Gilchrist	100,000	2,857.08	126,983	226,983
22 Glades	100,000	1,706.83	75,860	175,860
23 Gulf	100,000	1,882.38	83,662	183,662
24 Hamilton	100,000	1,649.37	73,306	173,306
25 Hardee	100,000	4,926.93	218,977	318,977
26 Hendry	100,000	13,771.40	612,069	712,069
27 Hernando	100,000	25,661.77	1,140,537	1,240,537
28 Highlands	100,000	12,735.17	566,014	666,014
29 Hillsborough	100,000	229,392.45	10,195,341	10,295,341
30 Holmes	100,000	3,159.29	140,415	240,415
31 Indian River	100,000	17,315.61	769,592	869,592
32 Jackson	100,000	5,740.81	255,150	355,150
33 Jefferson	100,000	794.98	35,333	135,333
34 Lafayette	100,000	1,157.91	51,463	151,463
35 Lake	100,000	48,736.76	2,166,104	2,266,104
36 Lee	100,000	99,908.05	4,440,410	4,540,410
37 Leon	100,000	33,875.42	1,505,592	1,605,592
38 Levy	100,000	5,687.12	252,764	352,764
39 Liberty	100,000	1,291.55	57,403	157,403
40 Madison	100,000	2,422.76	107,680	207,680
41 Manatee	100,000	51,737.07	2,299,453	2,399,453
42 Marion	100,000	45,361.88	2,016,107	2,116,107
43 Martin	100,000	19,007.19	844,774	944,774
44 Monroe	100,000	8,817.22	391,881	491,881
45 Nassau	100,000	13,104.64	582,435	682,435
46 Okaloosa	100,000	33,381.04	1,483,619	1,583,619
47 Okeechobee	100,000	6,553.43	291,267	391,267
48 Orange	100,000	214,553.60	9,535,829	9,635,829
49 Osceola	100,000	78,752.26	3,500,142	3,600,142
50 Palm Beach	100,000	194,563.49	8,647,369	8,747,369
51 Pasco	100,000	85,550.75	3,802,301	3,902,301
52 Pinellas	100,000	95,991.09	4,266,321	4,366,321
53 Polk	100,000	116,184.44	5,163,814	5,263,814
54 Putnam	100,000	10,362.25	460,550	560,550
55 St. Johns	100,000	50,198.06	2,231,051	2,331,051
56 St. Lucie	100,000	46,381.29	2,061,415	2,161,415
57 Santa Rosa	100,000	31,175.15	1,385,579	1,485,579
58 Sarasota	100,000	45,637.78	2,028,370	2,128,370
59 Seminole	100,000	69,901.86	3,106,786	3,206,786
60 Sumter	100,000	9,126.05	405,607	505,607
61 Suwannee	100,000	6,295.41	279,799	379,799
62 Taylor	100,000	2,658.49	118,157	218,157
63 Union	100,000	2,290.27	101,791	201,791
64 Volusia	100,000	65,663.77	2,918,424	3,018,424
65 Wakulla	100,000	5,184.76	230,437	330,437
66 Walton	100,000	11,400.62	506,700	606,700
67 Washington	100,000	3,345.91	148,709	248,709
69 FAMU Lab School	100,000	612.80	27,236	127,236
70 FAU - Palm Beach	100,000	1,301.15	57,830	157,830
71 FAU - St. Lucie	100,000	1,457.32	64,771	164,771
72 FSU Lab - Broward	100,000	706.84	31,415	131,415
73 FSU Lab - Leon	100,000	1,789.79	79,547	179,547
74 UF Lab School	100,000	1,231.96	54,754	154,754
75 Virtual School	100,000	50,922.08	2,263,230	2,363,230
State	7,400,000	2,983,464.64	132,600,000	140,000,000

2022-23 FEFP Second Calculation
 Total Funds Compression and Hold Harmless Allocation - Page 1

District	2021-22	2021-22	2021-22	Col. 3	25% of Funding	Funding
	Total	Unweighted	Total Funding	Amount	Difference	Compression
	Funding	FTE	Per FTE	Below	Capped at	Allocation
	-1-	-2-	-3-	\$7,812.17	\$100 Per FTE	-6-
1 Alachua	222,433,860	29,512.26	7,537.00	275.17	68.79	2,030,148
2 Baker	38,156,477	4,866.60	7,840.48	0.00	0.00	0
3 Bay	203,158,323	25,942.90	7,830.98	0.00	0.00	0
4 Bradford	23,902,196	2,914.98	8,199.78	0.00	0.00	0
5 Brevard	570,734,746	74,081.62	7,704.13	108.04	27.01	2,000,945
6 Broward	2,049,268,347	262,766.20	7,798.83	13.34	3.34	877,639
7 Calhoun	17,392,839	2,078.15	8,369.39	0.00	0.00	0
8 Charlotte	133,878,718	16,460.61	8,133.28	0.00	0.00	0
9 Citrus	120,595,270	15,662.51	7,699.61	112.56	28.14	440,743
10 Clay	296,966,454	38,861.56	7,641.65	170.52	42.63	1,656,668
11 Collier	439,666,532	47,528.34	9,250.62	0.00	0.00	0
12 Columbia	77,602,646	10,155.05	7,641.78	170.39	42.60	432,605
13 Dade	2,705,638,384	341,926.17	7,912.93	0.00	0.00	0
14 DeSoto	36,441,467	4,656.82	7,825.40	0.00	0.00	0
15 Dixie	17,005,288	2,125.22	8,001.66	0.00	0.00	0
16 Duval	1,029,758,716	133,052.93	7,739.47	72.70	18.18	2,418,902
17 Escambia	297,016,429	38,879.38	7,639.43	172.74	43.18	1,678,812
18 Flagler	102,610,827	13,408.08	7,652.91	159.26	39.82	533,910
19 Franklin	10,174,094	1,178.76	8,631.18	0.00	0.00	0
20 Gadsden	37,258,918	4,726.36	7,883.22	0.00	0.00	0
21 Gilchrist	23,583,514	2,776.14	8,495.07	0.00	0.00	0
22 Glades	14,498,062	1,709.98	8,478.50	0.00	0.00	0
23 Gulf	15,901,321	1,895.79	8,387.70	0.00	0.00	0
24 Hamilton	13,577,354	1,648.09	8,238.24	0.00	0.00	0
25 Hardee	37,824,468	4,927.62	7,676.01	136.16	34.04	167,736
26 Hendry	96,272,564	13,485.20	7,139.13	673.04	100.00	1,348,520
27 Hernando	187,393,830	24,478.96	7,655.30	156.87	39.22	960,065
28 Highlands	94,947,279	12,520.32	7,583.45	228.72	57.18	715,912
29 Hillsborough	1,727,782,774	224,198.54	7,706.49	105.68	26.42	5,923,325
30 Holmes	25,141,379	3,105.54	8,095.65	0.00	0.00	0
31 Indian River	136,343,876	17,245.08	7,906.25	0.00	0.00	0
32 Jackson	46,744,128	5,832.38	8,014.59	0.00	0.00	0
33 Jefferson	7,171,037	748.81	9,576.58	0.00	0.00	0
34 Lafayette	9,767,671	1,160.19	8,419.03	0.00	0.00	0
35 Lake	354,955,572	46,795.18	7,585.30	226.87	56.72	2,654,223
36 Lee	782,831,251	97,446.64	8,033.44	0.00	0.00	0
37 Leon	256,627,046	33,303.08	7,705.81	106.36	26.59	885,529
38 Levy	45,480,946	5,602.49	8,117.99	0.00	0.00	0
39 Liberty	11,220,862	1,280.15	8,765.27	0.00	0.00	0
40 Madison	18,871,297	2,386.27	7,908.28	0.00	0.00	0
41 Manatee	390,797,945	50,769.18	7,697.54	114.63	28.66	1,455,045
42 Marion	338,253,977	44,504.25	7,600.49	211.68	52.92	2,355,165
43 Martin	154,315,260	18,590.95	8,300.56	0.00	0.00	0
44 Monroe	89,333,295	8,623.53	10,359.25	0.00	0.00	0
45 Nassau	99,169,789	12,696.28	7,810.93	1.24	0.31	3,936
46 Okaloosa	256,808,064	32,665.21	7,861.82	0.00	0.00	0
47 Okeechobee	49,200,796	6,329.00	7,773.87	38.30	9.58	60,632
48 Orange	1,635,063,411	210,302.88	7,774.80	37.37	9.34	1,964,229
49 Osceola	568,783,490	75,157.90	7,567.85	244.32	61.08	4,590,645
50 Palm Beach	1,591,101,405	190,931.25	8,333.37	0.00	0.00	0
51 Pasco	633,135,179	81,962.42	7,724.70	87.47	21.87	1,792,518
52 Pinellas	768,805,822	96,464.22	7,969.85	0.00	0.00	0
53 Polk	851,449,584	112,515.90	7,567.37	244.80	61.20	6,885,973
54 Putnam	79,288,013	10,246.78	7,737.85	74.32	18.58	190,385
55 St. Johns	372,735,906	47,982.00	7,768.24	43.93	10.98	526,842
56 St. Lucie	346,585,323	44,572.81	7,775.71	36.46	9.12	406,504
57 Santa Rosa	232,597,980	30,377.36	7,656.95	155.22	38.81	1,178,945
58 Sarasota	386,601,876	44,846.45	8,620.57	0.00	0.00	0
59 Seminole	506,318,059	67,700.75	7,478.77	333.40	83.35	5,642,858
60 Sumter	73,076,229	8,913.61	8,198.28	0.00	0.00	0
61 Suwannee	45,916,481	6,081.80	7,549.82	262.35	65.59	398,905
62 Taylor	21,305,270	2,630.93	8,098.00	0.00	0.00	0
63 Union	18,407,433	2,279.65	8,074.68	0.00	0.00	0
64 Volusia	481,754,246	64,018.74	7,525.21	286.96	71.74	4,592,704
65 Wakulla	39,178,722	5,075.45	7,719.26	92.91	23.23	117,903
66 Walton	95,563,060	11,003.83	8,684.53	0.00	0.00	0
67 Washington	27,230,671	3,299.34	8,253.37	0.00	0.00	0
69 FAMU Lab School	5,326,729	605.84	8,792.30	0.00	0.00	0
70 FAU - Palm Beach	10,885,891	1,290.88	8,432.92	0.00	0.00	0
71 FAU - St. Lucie	10,916,685	1,431.57	7,625.67	186.50	46.63	66,754
72 FSU Lab - Broward	6,258,259	705.56	8,869.92	0.00	0.00	0
73 FSU Lab - Leon	14,177,637	1,806.24	7,849.25	0.00	0.00	0
74 UF Lab School	10,317,501	1,234.67	8,356.48	0.00	0.00	0
75 Virtual School	290,786,929	52,446.16	5,544.48	0.00	0.00	0
State	22,838,043,679	2,923,394.34	7,812.17			56,955,625

2022-23 FEFP Second Calculation
 Total Funds Compression and Hold Harmless Allocation - Page 2

District	2021-22	2022-23	Current DCD		2022-23	Hold Harmless Allocation ²	Greater of Funding Compression or DCD Hold Harmless Allocation
	District Cost Differential	District Cost Differential	Amount Below Prior Year DCD	DCD Hold Harmless Index ¹	Funded Weighted FTE		
	-1-	-2-	-3-	-4-	-5-		
1 Alachua	0.9789	0.9796	0.0000	0.0000	32,704.37	0	2,030,148
2 Baker	0.9722	0.9606	0.0116	0.0116	5,214.04	277,459	277,459
3 Bay	0.9688	0.9687	0.0001	0.0001	30,222.70	13,864	13,864
4 Bradford	0.9672	0.9513	0.0159	0.0159	3,172.97	231,435	231,435
5 Brevard	0.9882	0.9904	0.0000	0.0000	82,969.19	0	2,000,945
6 Broward	1.0174	1.0196	0.0000	0.0000	291,210.74	0	877,639
7 Calhoun	0.9335	0.9222	0.0113	0.0113	2,291.26	118,773	118,773
8 Charlotte	0.9891	0.9845	0.0046	0.0046	18,536.12	391,150	391,150
9 Citrus	0.9464	0.9430	0.0034	0.0034	17,151.19	267,510	440,743
10 Clay	0.9876	0.9798	0.0078	0.0078	43,110.86	1,542,581	1,656,668
11 Collier	1.0512	1.0523	0.0000	0.0000	54,543.67	0	0
12 Columbia	0.9458	0.9407	0.0051	0.0051	11,071.69	259,030	432,605
13 Dade	1.0147	1.0166	0.0000	0.0000	384,564.25	0	0
14 DeSoto	0.9784	0.9645	0.0139	0.0139	4,867.56	310,379	310,379
15 Dixie	0.9396	0.9258	0.0138	0.0138	2,352.51	148,928	148,928
16 Duval	1.0061	1.0058	0.0003	0.0003	146,868.26	202,123	2,418,902
17 Escambia	0.9746	0.9746	0.0000	0.0000	42,566.13	0	1,678,812
18 Flagler	0.9575	0.9560	0.0015	0.0015	14,762.30	101,581	533,910
19 Franklin	0.9285	0.9275	0.0010	0.0010	1,279.10	5,868	5,868
20 Gadsden	0.9515	0.9435	0.0080	0.0080	5,062.25	185,781	185,781
21 Gilchrist	0.9541	0.9424	0.0117	0.0117	3,216.05	172,614	172,614
22 Glades	0.9898	0.9734	0.0164	0.0164	1,812.33	136,348	136,348
23 Gulf	0.9415	0.9389	0.0026	0.0026	2,074.20	24,739	24,739
24 Hamilton	0.9223	0.9168	0.0055	0.0055	1,764.73	44,525	44,525
25 Hardee	0.9662	0.9557	0.0105	0.0105	5,274.83	254,076	254,076
26 Hendry	1.0016	0.9823	0.0193	0.0193	14,629.15	1,295,218	1,348,520
27 Hernando	0.9675	0.9587	0.0088	0.0088	28,075.40	1,133,379	1,133,379
28 Highlands	0.9569	0.9489	0.0080	0.0080	13,641.08	500,617	715,912
29 Hillsborough	1.0047	1.0072	0.0000	0.0000	252,435.78	0	5,923,325
30 Holmes	0.9394	0.9259	0.0135	0.0135	3,332.54	206,384	206,384
31 Indian River	0.9999	0.9990	0.0009	0.0009	18,840.66	77,787	77,787
32 Jackson	0.9270	0.9219	0.0051	0.0051	6,327.49	148,036	148,036
33 Jefferson	0.9492	0.9396	0.0096	0.0096	862.00	37,962	37,962
34 Lafayette	0.9253	0.9187	0.0066	0.0066	1,285.14	38,910	38,910
35 Lake	0.9807	0.9746	0.0061	0.0061	52,667.89	1,473,813	2,654,223
36 Lee	1.0217	1.0173	0.0044	0.0044	110,089.41	2,222,106	2,222,106
37 Leon	0.9714	0.9718	0.0000	0.0000	36,693.63	0	885,529
38 Levy	0.9536	0.9431	0.0105	0.0105	6,242.95	300,709	300,709
39 Liberty	0.9346	0.9245	0.0101	0.0101	1,465.09	67,882	67,882
40 Madison	0.9251	0.9189	0.0062	0.0062	2,578.80	73,346	73,346
41 Manatee	0.9909	0.9937	0.0000	0.0000	56,120.69	0	1,455,045
42 Marion	0.9479	0.9472	0.0007	0.0007	50,526.87	162,251	2,355,165
43 Martin	1.0173	1.0164	0.0009	0.0009	21,266.57	87,802	87,802
44 Monroe	1.0506	1.0516	0.0000	0.0000	9,621.37	0	0
45 Nassau	0.9898	0.9870	0.0028	0.0028	14,127.70	181,466	181,466
46 Okaloosa	0.9913	0.9900	0.0013	0.0013	36,443.52	217,335	217,335
47 Okeechobee	0.9799	0.9638	0.0161	0.0161	6,990.71	516,314	516,314
48 Orange	1.0074	1.0091	0.0000	0.0000	241,797.39	0	1,964,229
49 Osceola	0.9888	0.9870	0.0018	0.0018	85,478.08	705,820	4,590,645
50 Palm Beach	1.0424	1.0438	0.0000	0.0000	218,086.59	0	0
51 Pasco	0.9837	0.9813	0.0024	0.0024	94,312.45	1,038,357	1,792,518
52 Pinellas	0.9986	1.0011	0.0000	0.0000	106,000.96	0	0
53 Polk	0.9683	0.9704	0.0000	0.0000	125,663.56	0	6,885,973
54 Putnam	0.9575	0.9455	0.0120	0.0120	11,153.76	614,001	614,001
55 St. Johns	1.0058	1.0023	0.0035	0.0035	55,702.46	894,353	894,353
56 St. Lucie	1.0020	0.9935	0.0085	0.0085	50,091.89	1,953,228	1,953,228
57 Santa Rosa	0.9710	0.9627	0.0083	0.0083	34,254.27	1,304,246	1,304,246
58 Sarasota	1.0110	1.0153	0.0000	0.0000	51,186.83	0	0
59 Seminole	0.9950	0.9951	0.0000	0.0000	75,921.97	0	5,642,858
60 Sumter	0.9691	0.9708	0.0000	0.0000	9,982.66	0	0
61 Suwannee	0.9313	0.9251	0.0062	0.0062	6,666.03	189,594	398,905
62 Taylor	0.9251	0.9215	0.0036	0.0036	2,972.71	49,093	49,093
63 Union	0.9574	0.9415	0.0159	0.0159	2,478.44	180,777	180,777
64 Volusia	0.9664	0.9639	0.0025	0.0025	71,669.35	821,940	4,592,704
65 Wakulla	0.9524	0.9470	0.0054	0.0054	5,604.48	138,834	138,834
66 Walton	0.9824	0.9844	0.0000	0.0000	12,267.95	0	0
67 Washington	0.9392	0.9303	0.0089	0.0089	3,747.72	153,011	153,011
69 FAMU Lab School	0.9714	0.9718	0.0000	0.0000	635.44	0	0
70 FAU - Palm Beach	1.0424	1.0438	0.0000	0.0000	1,332.61	0	0
71 FAU - St. Lucie	1.0020	0.9935	0.0085	0.0085	1,539.44	60,027	66,754
72 FSU Lab - Broward	1.0174	1.0196	0.0000	0.0000	877.38	0	0
73 FSU Lab - Leon	0.9714	0.9718	0.0000	0.0000	1,898.62	0	0
74 UF Lab School	0.9789	0.9796	0.0000	0.0000	1,292.58	0	0
75 Virtual School	1.0000	1.0000	0.0000	0.0000	52,503.51	0	0
State					3,278,046.87	21,533,362	66,255,577

1. Absolute value of the amount the current year DCD is below the prior year DCD x Hold Harmless Factor (column 3 x 1.0).
 2. DCD Hold Harmless Index x WFTE x BSA (column 4 x column 5 x BSA).

2022-23 FEFP Second Calculation
Turnaround Supplemental Services Allocation

District	Turnaround Option Schools FTE	Improved Schools FTE	Total FTE for Eligible Schools	Supplemental Services Allocation \$500 per FTE
	-1-	-2-	-3-	-4-
1 Alachua	1,000.16	0.00	1,000.16	500,080
2 Baker	0.00	0.00	0.00	0
3 Bay	975.52	0.00	975.52	487,760
4 Bradford	0.00	0.00	0.00	0
5 Brevard	0.00	0.00	0.00	0
6 Broward	1,312.26	358.03	1,670.29	835,145
7 Calhoun	0.00	0.00	0.00	0
8 Charlotte	0.00	0.00	0.00	0
9 Citrus	0.00	0.00	0.00	0
10 Clay	0.00	592.98	592.98	296,490
11 Collier	0.00	0.00	0.00	0
12 Columbia	0.00	0.00	0.00	0
13 Dade	0.00	0.00	0.00	0
14 DeSoto	0.00	0.00	0.00	0
15 Dixie	0.00	0.00	0.00	0
16 Duval	0.00	1,766.49	1,766.49	883,245
17 Escambia	1,555.91	702.63	2,258.54	1,129,270
18 Flagler	0.00	0.00	0.00	0
19 Franklin	0.00	0.00	0.00	0
20 Gadsden	379.91	331.88	711.79	355,895
21 Gilchrist	0.00	0.00	0.00	0
22 Glades	0.00	0.00	0.00	0
23 Gulf	0.00	0.00	0.00	0
24 Hamilton	0.00	0.00	0.00	0
25 Hardee	0.00	0.00	0.00	0
26 Hendry	0.00	0.00	0.00	0
27 Hernando	0.00	0.00	0.00	0
28 Highlands	0.00	0.00	0.00	0
29 Hillsborough	3,087.50	6,106.50	9,194.00	4,597,000
30 Holmes	0.00	0.00	0.00	0
31 Indian River	0.00	0.00	0.00	0
32 Jackson	0.00	0.00	0.00	0
33 Jefferson	0.00	0.00	0.00	0
34 Lafayette	0.00	0.00	0.00	0
35 Lake	0.00	602.14	602.14	301,070
36 Lee	0.00	0.00	0.00	0
37 Leon	491.89	531.43	1,023.32	511,660
38 Levy	0.00	0.00	0.00	0
39 Liberty	0.00	0.00	0.00	0
40 Madison	94.24	0.00	94.24	47,120
41 Manatee	0.00	0.00	0.00	0
42 Marion	0.00	419.61	419.61	209,805
43 Martin	0.00	0.00	0.00	0
44 Monroe	0.00	0.00	0.00	0
45 Nassau	0.00	0.00	0.00	0
46 Okaloosa	0.00	0.00	0.00	0
47 Okeechobee	0.00	0.00	0.00	0
48 Orange	1,762.16	396.87	2,159.03	1,079,515
49 Osceola	0.00	0.00	0.00	0
50 Palm Beach	0.00	0.00	0.00	0
51 Pasco	3,066.19	0.00	3,066.19	1,533,095
52 Pinellas	901.33	1,127.69	2,029.02	1,014,510
53 Polk	3,494.45	1,408.42	4,902.87	2,451,435
54 Putnam	0.00	0.00	0.00	0
55 St. Johns	0.00	0.00	0.00	0
56 St. Lucie	0.00	430.44	430.44	215,220
57 Santa Rosa	0.00	0.00	0.00	0
58 Sarasota	0.00	0.00	0.00	0
59 Seminole	0.00	0.00	0.00	0
60 Sumter	0.00	0.00	0.00	0
61 Suwannee	0.00	0.00	0.00	0
62 Taylor	0.00	0.00	0.00	0
63 Union	0.00	0.00	0.00	0
64 Volusia	0.00	1,680.72	1,680.72	840,360
65 Wakulla	0.00	0.00	0.00	0
66 Walton	0.00	0.00	0.00	0
67 Washington	0.00	0.00	0.00	0
69 FAMU Lab School	0.00	0.00	0.00	0
70 FAU - Palm Beach	0.00	0.00	0.00	0
71 FAU - St. Lucie	0.00	0.00	0.00	0
72 FSU Lab - Broward	0.00	0.00	0.00	0
73 FSU Lab - Leon	0.00	0.00	0.00	0
74 UF Lab School	0.00	0.00	0.00	0
75 Virtual School	0.00	0.00	0.00	0
State	18,121.52	16,455.83	34,577.35	17,288,675

2022-23 FEFP Second Calculation
 Teacher Salary Increase Allocation¹

District	2022-23 Base Funding	\$550 Million Recurring Funds for Maintaining Prior Increases ²	Additional \$250 Million for 2022-23 Increases	50% for Classroom Teacher Minimum Base Salary	50% for Instructional Personnel	2022-23 Teacher Salary Increase Allocation (col. 2 + col. 3)
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	146,967,455	5,374,328	2,442,877	1,221,438	1,221,439	7,817,205
2 Baker	22,976,483	840,208	381,913	190,956	190,957	1,222,121
3 Bay	134,304,069	4,911,252	2,232,387	1,116,194	1,116,193	7,143,639
4 Bradford	13,846,821	506,353	230,160	115,080	115,080	736,513
5 Brevard	376,958,979	13,784,694	6,265,770	3,132,885	3,132,885	20,050,464
6 Broward	1,362,083,792	49,808,889	22,640,404	11,320,202	11,320,202	72,449,293
7 Calhoun	9,693,176	354,461	161,119	80,559	80,560	515,580
8 Charlotte	83,714,592	3,061,288	1,391,495	695,747	695,748	4,452,783
9 Citrus	74,194,645	2,713,161	1,233,255	616,628	616,627	3,946,416
10 Clay	193,771,870	7,085,879	3,220,854	1,610,427	1,610,427	10,306,733
11 Collier	263,299,805	9,628,388	4,376,540	2,188,270	2,188,270	14,004,928
12 Columbia	47,778,408	1,747,168	794,167	397,084	397,083	2,541,335
13 Dade	1,793,434,931	65,582,603	29,810,274	14,905,137	14,905,137	95,392,877
14 DeSoto	21,536,750	787,559	357,981	178,991	178,990	1,145,540
15 Dixie	9,991,145	365,358	166,072	83,036	83,036	531,430
16 Duval	677,651,168	24,780,452	11,263,842	5,631,921	5,631,921	36,044,294
17 Escambia	190,308,061	6,959,214	3,163,279	1,581,640	1,581,639	10,122,493
18 Flagler	64,740,870	2,367,454	1,076,115	538,058	538,057	3,443,569
19 Franklin	5,442,332	199,016	90,462	45,231	45,231	289,478
20 Gadsden	21,910,491	801,226	364,194	182,097	182,097	1,165,420
21 Gilchrist	13,903,517	508,426	231,103	115,551	115,552	739,529
22 Glades	8,092,734	295,936	134,517	67,258	67,259	430,453
23 Gulf	8,933,807	326,693	148,497	74,248	74,249	475,190
24 Hamilton	7,421,975	271,408	123,367	61,684	61,683	394,775
25 Hardee	23,125,794	845,668	384,394	192,197	192,197	1,230,062
26 Hendry	65,921,920	2,410,643	1,095,747	547,873	547,874	3,506,390
27 Hernando	123,473,935	4,515,214	2,052,370	1,026,185	1,026,185	6,567,584
28 Highlands	59,379,401	2,171,395	986,998	493,499	493,499	3,158,393
29 Hillsborough	1,166,361,669	42,651,692	19,387,133	9,693,566	9,693,567	62,038,825
30 Holmes	14,154,876	517,618	235,281	117,640	117,641	752,899
31 Indian River	86,343,214	3,157,412	1,435,187	717,594	717,593	4,592,599
32 Jackson	26,759,741	978,554	444,797	222,399	222,398	1,423,351
33 Jefferson	3,715,497	135,869	61,759	30,879	30,880	197,628
34 Lafayette	5,416,151	198,059	90,027	45,013	45,014	288,086
35 Lake	235,471,819	8,610,769	3,913,986	1,956,993	1,956,993	12,524,755
36 Lee	513,761,077	18,787,294	8,539,679	4,269,839	4,269,840	27,326,973
37 Leon	163,581,498	5,981,873	2,719,033	1,359,517	1,359,516	8,700,906
38 Levy	27,009,355	987,682	448,946	224,473	224,473	1,436,628
39 Liberty	6,213,522	227,217	103,280	51,640	51,640	330,497
40 Madison	10,870,575	397,517	180,689	90,345	90,344	578,206
41 Manatee	255,826,130	9,355,089	4,252,313	2,126,157	2,126,156	13,607,402
42 Marion	219,548,611	8,028,487	3,649,312	1,824,656	1,824,656	11,677,799
43 Martin	99,158,219	3,626,033	1,648,197	824,098	824,099	5,274,230
44 Monroe	46,414,546	1,697,294	771,497	385,749	385,748	2,468,791
45 Nassau	63,966,889	2,339,151	1,063,250	531,625	531,625	3,402,401
46 Okaloosa	165,509,194	6,052,366	2,751,075	1,375,538	1,375,537	8,803,441
47 Okeechobee	30,908,279	1,130,259	513,754	256,877	256,877	1,644,013
48 Orange	1,119,315,261	40,931,292	18,605,133	9,302,566	9,302,567	59,536,425
49 Osceola	387,024,556	14,152,773	6,433,079	3,216,539	3,216,540	20,585,852
50 Palm Beach	1,044,270,152	38,187,031	17,357,741	8,678,871	8,678,870	55,544,772
51 Pasco	424,558,398	15,525,316	7,056,962	3,528,481	3,528,481	22,582,278
52 Pinellas	486,803,700	17,801,512	8,091,596	4,045,798	4,045,798	25,893,108
53 Polk	559,405,532	20,456,427	9,298,376	4,649,188	4,649,188	29,754,803
54 Putnam	48,378,171	1,769,100	804,137	402,068	402,069	2,573,237
55 St. Johns	256,117,183	9,365,732	4,257,151	2,128,576	2,128,575	13,622,883
56 St. Lucie	228,297,891	8,348,432	3,794,742	1,897,371	1,897,371	12,143,174
57 Santa Rosa	151,276,789	5,531,913	2,514,506	1,257,253	1,257,253	8,046,419
58 Sarasota	238,407,125	8,718,108	3,962,776	1,981,388	1,981,388	12,680,884
59 Seminole	346,577,851	12,673,712	5,760,778	2,880,389	2,880,389	18,434,490
60 Sumter	44,457,256	1,625,720	738,964	369,482	369,482	2,364,684
61 Suwannee	28,289,323	1,034,488	470,222	235,111	235,111	1,504,710
62 Taylor	12,566,505	459,534	208,879	104,440	104,439	668,413
63 Union	10,704,475	391,443	177,929	88,964	88,965	569,372
64 Volusia	316,907,163	11,588,710	5,267,595	2,633,798	2,633,797	16,856,305
65 Wakulla	24,347,362	890,338	404,699	202,350	202,349	1,295,037
66 Walton	55,400,057	2,025,878	920,854	460,427	460,427	2,946,732
67 Washington	15,993,988	584,871	265,850	132,925	132,925	850,721
69 FAMU Lab School	2,832,814	103,591	47,087	23,543	23,544	150,678
70 FAU - Palm Beach	6,380,974	233,340	106,064	53,032	53,032	339,404
71 FAU - St. Lucie	7,016,124	256,567	116,621	58,311	58,310	373,188
72 FSU Lab - Broward	4,103,781	150,068	68,213	34,106	34,107	218,281
73 FSU Lab - Leon	8,464,115	309,517	140,690	70,345	70,345	450,207
74 UF Lab School	5,808,618	212,410	96,550	48,275	48,275	308,960
75 Virtual School	240,854,602	8,807,608	4,003,458	2,001,729	2,001,729	12,811,066
State	15,040,409,554	550,000,000	250,000,000	125,000,000	125,000,000	800,000,000

1. Frozen as of the 2022-23 FEFP Second Calculation.
 2. Allocated on 2021-22 Base Funding.

2022-23 FEFP Second Calculation
 Grades PK-12 Class Size Reduction Allocation

District	Grades PK-3 Class Size Reduction Allocation	Grades 4-8 Class Size Reduction Allocation	Grades 9-12 Class Size Reduction Allocation	Class Size Reduction Allocation	Prorated Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	10,350,904	10,305,541	7,636,411	28,292,856	28,292,856
2 Baker	1,725,977	1,599,888	1,275,270	4,601,135	4,601,135
3 Bay	9,605,686	9,767,108	7,129,744	26,502,538	26,502,538
4 Bradford	1,065,288	1,049,041	653,646	2,767,975	2,767,975
5 Brevard	25,363,938	27,391,321	20,717,727	73,472,986	73,472,986
6 Broward	91,969,401	97,819,322	78,989,753	268,778,476	268,778,476
7 Calhoun	680,109	658,238	525,381	1,863,728	1,863,728
8 Charlotte	5,632,376	5,681,403	5,040,370	16,354,149	16,354,149
9 Citrus	5,148,237	5,269,102	3,985,773	14,403,112	14,403,112
10 Clay	12,804,939	13,652,329	11,203,867	37,661,135	37,661,135
11 Collier	17,973,353	18,393,776	15,348,885	51,716,014	51,716,014
12 Columbia	3,722,778	3,384,692	2,411,393	9,518,863	9,518,863
13 Dade	120,400,508	129,832,068	103,614,455	353,847,031	353,847,031
14 DeSoto	1,495,716	1,702,816	1,084,409	4,282,941	4,282,941
15 Dixie	742,534	700,540	546,107	1,989,181	1,989,181
16 Duval	50,263,719	48,375,316	34,077,746	132,716,781	132,716,781
17 Escambia	13,656,266	13,433,253	10,568,262	37,657,781	37,657,781
18 Flagler	4,056,968	4,597,130	4,058,690	12,712,788	12,712,788
19 Franklin	425,620	407,022	230,896	1,063,538	1,063,538
20 Gadsden	1,653,634	1,580,549	1,165,010	4,399,193	4,399,193
21 Gilchrist	1,095,574	990,362	634,141	2,720,077	2,720,077
22 Glades	629,213	748,240	261,257	1,638,710	1,638,710
23 Gulf	611,594	678,822	509,740	1,800,156	1,800,156
24 Hamilton	528,449	510,235	392,060	1,430,744	1,430,744
25 Hardee	1,702,921	1,669,130	1,244,448	4,616,499	4,616,499
26 Hendry	2,423,792	2,523,593	2,303,494	7,250,879	7,250,879
27 Hernando	8,804,899	8,758,800	6,634,394	24,198,093	24,198,093
28 Highlands	4,333,869	4,192,866	3,135,842	11,662,577	11,662,577
29 Hillsborough	80,905,818	82,699,522	62,277,682	225,883,022	225,883,022
30 Holmes	1,050,831	981,174	767,662	2,799,667	2,799,667
31 Indian River	5,877,010	6,209,874	5,090,700	17,177,584	17,177,584
32 Jackson	2,036,407	1,932,220	1,320,221	5,288,848	5,288,848
33 Jefferson	282,415	284,857	183,275	750,547	750,547
34 Lafayette	393,348	364,578	289,119	1,047,045	1,047,045
35 Lake	16,441,460	16,843,895	13,151,700	46,437,055	46,437,055
36 Lee	35,183,272	36,513,896	29,292,433	100,989,601	100,989,601
37 Leon	11,853,458	11,423,708	8,743,424	32,020,590	32,020,590
38 Levy	2,120,435	1,856,425	1,292,846	5,269,706	5,269,706
39 Liberty	476,501	415,999	285,106	1,177,606	1,177,606
40 Madison	775,096	781,539	610,260	2,166,895	2,166,895
41 Manatee	18,187,390	18,497,299	14,297,518	50,982,207	50,982,207
42 Marion	15,594,523	15,574,864	12,156,840	43,326,227	43,326,227
43 Martin	6,309,499	7,614,361	5,709,920	19,633,780	19,633,780
44 Monroe	3,337,502	3,380,646	2,558,552	9,276,700	9,276,700
45 Nassau	4,467,704	4,606,849	3,552,263	12,626,816	12,626,816
46 Okaloosa	11,980,289	12,026,978	8,440,129	32,447,396	32,447,396
47 Okeechobee	2,238,487	2,167,556	1,603,757	6,009,800	6,009,800
48 Orange	76,172,950	81,074,454	61,389,946	218,637,350	218,637,350
49 Osceola	25,180,621	28,389,515	22,642,979	76,213,115	76,213,115
50 Palm Beach	68,676,599	74,306,089	60,350,729	203,333,417	203,333,417
51 Pasco	29,332,574	30,913,700	22,462,912	82,709,186	82,709,186
52 Pinellas	33,326,190	34,118,972	28,590,085	96,035,247	96,035,247
53 Polk	38,786,200	41,075,531	32,027,843	111,889,574	111,889,574
54 Putnam	3,730,127	3,497,183	2,354,634	9,581,944	9,581,944
55 St. Johns	16,546,413	18,651,810	14,156,083	49,354,306	49,354,306
56 St. Lucie	14,881,228	16,347,386	13,621,142	44,849,756	44,849,756
57 Santa Rosa	9,867,372	10,604,481	8,275,519	28,747,372	28,747,372
58 Sarasota	15,553,827	17,270,920	13,730,534	46,555,281	46,555,281
59 Seminole	22,804,789	24,552,385	19,505,767	66,862,941	66,862,941
60 Sumter	3,185,775	3,239,359	2,305,582	8,730,716	8,730,716
61 Suwannee	2,038,434	1,960,040	1,523,620	5,522,094	5,522,094
62 Taylor	959,260	914,099	535,812	2,409,171	2,409,171
63 Union	856,451	783,072	487,031	2,126,554	2,126,554
64 Volusia	21,733,662	22,256,158	17,386,223	61,376,043	61,376,043
65 Wakulla	1,939,912	1,706,920	1,278,914	4,925,746	4,925,746
66 Walton	4,212,783	3,904,636	2,836,898	10,954,317	10,954,317
67 Washington	1,182,138	1,109,960	860,623	3,152,721	3,152,721
69 FAMU Lab School	185,137	227,099	164,614	576,850	576,850
70 FAU - Palm Beach	273,148	367,223	653,516	1,293,887	1,293,887
71 FAU - St. Lucie	648,665	785,714	3,541	1,437,920	1,437,920
72 FSU Lab - Broward	492,392	243,754	4,773	740,919	740,919
73 FSU Lab - Leon	470,630	617,413	585,739	1,673,782	1,673,782
74 UF Lab School	231,628	476,005	442,656	1,150,289	1,150,289
75 Virtual School	0	0	0	0	0

State 1,011,648,612 1,059,242,621 825,180,293 2,896,071,526 2,896,071,526

2022-23 FEFP Second Calculation
 Grades PK-3 Class Size Reduction Allocation

District	2022-23 Grades PK-3 Unweighted FTE	2022-23 Grades PK-3 Weighted FTE	\$964.60 x WFTE	District Cost Differential	Grades PK-3 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,671.01	10,954.24	10,566,460	0.9796	10,350,904
2 Baker	1,609.40	1,862.71	1,796,770	0.9606	1,725,977
3 Bay	8,414.73	10,279.97	9,916,059	0.9687	9,605,686
4 Bradford	1,008.29	1,160.92	1,119,823	0.9513	1,065,288
5 Brevard	22,965.53	26,549.65	25,609,792	0.9904	25,363,938
6 Broward	79,706.12	93,511.77	90,201,453	1.0196	91,969,401
7 Calhoun	649.75	764.55	737,485	0.9222	680,109
8 Charlotte	5,059.80	5,931.01	5,721,052	0.9845	5,632,376
9 Citrus	4,998.81	5,659.78	5,459,424	0.9430	5,148,237
10 Clay	11,772.01	13,548.55	13,068,931	0.9798	12,804,939
11 Collier	14,751.72	17,706.89	17,080,066	1.0523	17,973,353
12 Columbia	3,596.25	4,102.69	3,957,455	0.9407	3,722,778
13 Dade	105,873.23	122,780.94	118,434,495	1.0166	120,400,508
14 DeSoto	1,416.02	1,607.68	1,550,768	0.9645	1,495,716
15 Dixie	719.76	831.48	802,046	0.9258	742,534
16 Duval	45,108.60	51,807.87	49,973,871	1.0058	50,263,719
17 Escambia	12,704.10	14,526.41	14,012,175	0.9746	13,656,266
18 Flagler	3,853.64	4,399.43	4,243,690	0.9560	4,056,968
19 Franklin	407.30	475.73	458,889	0.9275	425,620
20 Gadsden	1,582.60	1,816.98	1,752,659	0.9435	1,653,634
21 Gilchrist	1,002.25	1,205.20	1,162,536	0.9424	1,095,574
22 Glades	584.09	670.13	646,407	0.9734	629,213
23 Gulf	574.25	675.30	651,394	0.9389	611,594
24 Hamilton	507.63	597.56	576,406	0.9168	528,449
25 Hardee	1,619.56	1,847.25	1,781,857	0.9557	1,702,921
26 Hendry	2,216.80	2,558.02	2,467,466	0.9823	2,423,792
27 Hernando	8,067.65	9,521.26	9,184,207	0.9587	8,804,899
28 Highlands	4,147.91	4,734.87	4,567,256	0.9489	4,333,869
29 Hillsborough	71,452.48	83,275.41	80,327,460	1.0072	80,905,818
30 Holmes	1,043.71	1,176.58	1,134,929	0.9259	1,050,831
31 Indian River	5,260.13	6,098.79	5,882,893	0.9990	5,877,010
32 Jackson	1,988.51	2,289.99	2,208,924	0.9219	2,036,407
33 Jefferson	268.51	311.60	300,569	0.9396	282,415
34 Lafayette	392.02	443.87	428,157	0.9187	393,348
35 Lake	15,344.06	17,489.07	16,869,957	0.9746	16,441,460
36 Lee	30,795.01	35,854.19	34,584,952	1.0173	35,183,272
37 Leon	11,128.64	12,645.06	12,197,425	0.9718	11,853,458
38 Levy	2,038.91	2,330.88	2,248,367	0.9431	2,120,435
39 Liberty	451.47	534.33	515,415	0.9245	476,501
40 Madison	773.55	874.46	843,504	0.9189	775,096
41 Manatee	16,546.20	18,974.39	18,302,697	0.9937	18,187,390
42 Marion	14,358.94	17,068.02	16,463,812	0.9472	15,594,523
43 Martin	5,514.96	6,435.51	6,207,693	1.0164	6,309,499
44 Monroe	2,808.40	3,290.21	3,173,737	1.0516	3,337,502
45 Nassau	4,126.04	4,692.67	4,526,549	0.9870	4,467,704
46 Okaloosa	10,892.64	12,545.41	12,101,302	0.9900	11,980,289
47 Okeechobee	2,117.54	2,407.80	2,322,564	0.9638	2,238,487
48 Orange	64,236.49	78,256.30	75,486,027	1.0091	76,172,950
49 Osceola	22,662.92	26,448.56	25,512,281	0.9870	25,180,621
50 Palm Beach	58,819.23	68,209.40	65,794,787	1.0438	68,676,599
51 Pasco	26,242.06	30,988.54	29,891,546	0.9813	29,332,574
52 Pinellas	29,647.64	34,511.27	33,289,571	1.0011	33,326,190
53 Polk	35,754.40	41,436.13	39,969,291	0.9704	38,786,200
54 Putnam	3,594.98	4,089.92	3,945,137	0.9455	3,730,127
55 St. Johns	14,755.50	17,114.29	16,508,444	1.0023	16,546,413
56 St. Lucie	13,593.36	15,528.29	14,978,589	0.9935	14,881,228
57 Santa Rosa	8,896.93	10,625.84	10,249,685	0.9627	9,867,372
58 Sarasota	13,567.92	15,881.65	15,319,440	1.0153	15,553,827
59 Seminole	20,823.27	23,758.12	22,917,083	0.9951	22,804,789
60 Sumter	2,951.32	3,402.03	3,281,598	0.9708	3,185,775
61 Suwannee	2,014.79	2,284.34	2,203,474	0.9251	2,038,434
62 Taylor	949.12	1,079.18	1,040,977	0.9215	959,260
63 Union	835.26	943.05	909,666	0.9415	856,451
64 Volusia	20,222.28	23,375.11	22,547,631	0.9639	21,733,662
65 Wakulla	1,820.79	2,123.66	2,048,482	0.9470	1,939,912
66 Walton	3,910.26	4,436.60	4,279,544	0.9844	4,212,783
67 Washington	1,122.37	1,317.34	1,270,706	0.9303	1,182,138
69 FAMU Lab School	175.40	197.50	190,509	0.9718	185,137
70 FAU - Palm Beach	240.47	271.29	261,686	1.0438	273,148
71 FAU - St. Lucie	598.76	676.87	652,909	0.9935	648,665
72 FSU Lab - Broward	442.73	500.65	482,927	1.0196	492,392
73 FSU Lab - Leon	445.66	502.06	484,287	0.9718	470,630
74 UF Lab School	217.70	245.13	236,452	0.9796	231,628
75 Virtual School ¹	0.00	0.00	0	1.0000	0

State 900,432.14 1,049,030.20 1,011,894,527 1,011,648,612

1. The Florida Virtual School does not receive Class Size Reduction funds.

2022-23 FEFP Second Calculation
 Grades 4-8 Class Size Reduction Allocation

District	2022-23 Grades 4-8 Unweighted FTE	2022-23 Grades 4-8 Weighted FTE	\$920.98 x WFTE	District Cost Differential	Grades 4-8 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	11,345.32	11,422.78	10,520,152	0.9796	10,305,541
2 Baker	1,802.55	1,808.41	1,665,509	0.9606	1,599,888
3 Bay	10,132.75	10,947.79	10,082,696	0.9687	9,767,108
4 Bradford	1,180.01	1,197.36	1,102,745	0.9513	1,049,041
5 Brevard	29,208.72	30,029.78	27,656,827	0.9904	27,391,321
6 Broward	101,056.58	104,170.47	95,938,919	1.0196	97,819,322
7 Calhoun	758.99	775.01	713,769	0.9222	658,238
8 Charlotte	6,089.49	6,265.99	5,770,851	0.9845	5,681,403
9 Citrus	5,948.41	6,067.01	5,587,595	0.9430	5,269,102
10 Clay	14,770.53	15,129.31	13,933,792	0.9798	13,652,329
11 Collier	18,175.39	18,979.34	17,479,593	1.0523	18,393,776
12 Columbia	3,881.97	3,906.77	3,598,057	0.9407	3,384,692
13 Dade	133,914.41	138,669.73	127,712,048	1.0166	129,832,068
14 DeSoto	1,898.71	1,916.97	1,765,491	0.9645	1,702,816
15 Dixie	810.85	821.61	756,686	0.9258	700,540
16 Duval	50,735.62	52,223.02	48,096,357	1.0058	48,375,316
17 Escambia	14,653.68	14,965.96	13,783,350	0.9746	13,433,253
18 Flagler	5,126.86	5,221.30	4,808,713	0.9560	4,597,130
19 Franklin	464.09	476.49	438,838	0.9275	407,022
20 Gadsden	1,776.43	1,818.93	1,675,198	0.9435	1,580,549
21 Gilchrist	1,096.41	1,141.06	1,050,893	0.9424	990,362
22 Glades	822.45	834.64	768,687	0.9734	748,240
23 Gulf	728.59	785.03	722,997	0.9389	678,822
24 Hamilton	595.88	604.29	556,539	0.9168	510,235
25 Hardee	1,868.12	1,896.35	1,746,500	0.9557	1,669,130
26 Hendry	2,719.86	2,789.49	2,569,065	0.9823	2,523,593
27 Hernando	9,697.45	9,920.00	9,136,122	0.9587	8,758,800
28 Highlands	4,697.11	4,797.78	4,418,659	0.9489	4,192,866
29 Hillsborough	86,038.08	89,153.23	82,108,342	1.0072	82,699,522
30 Holmes	1,150.08	1,150.62	1,059,698	0.9259	981,174
31 Indian River	6,582.33	6,749.43	6,216,090	0.9990	6,209,874
32 Jackson	2,163.97	2,275.74	2,095,911	0.9219	1,932,220
33 Jefferson	313.01	329.18	303,168	0.9396	284,857
34 Lafayette	429.06	430.89	396,841	0.9187	364,578
35 Lake	18,319.81	18,765.75	17,282,880	0.9746	16,843,895
36 Lee	37,630.80	38,972.56	35,892,948	1.0173	36,513,896
37 Leon	12,549.15	12,763.80	11,755,205	0.9718	11,423,708
38 Levy	2,115.68	2,137.32	1,968,429	0.9431	1,856,425
39 Liberty	449.87	488.58	449,972	0.9245	415,999
40 Madison	912.49	923.49	850,516	0.9189	781,539
41 Manatee	19,645.36	20,211.70	18,614,571	0.9937	18,497,299
42 Marion	16,878.18	17,853.87	16,443,057	0.9472	15,574,864
43 Martin	7,592.27	8,134.27	7,491,500	1.0164	7,614,361
44 Monroe	3,383.70	3,490.59	3,214,764	1.0516	3,380,646
45 Nassau	4,990.02	5,068.00	4,667,527	0.9870	4,606,849
46 Okaloosa	12,771.19	13,190.80	12,148,463	0.9900	12,026,978
47 Okeechobee	2,411.13	2,441.93	2,248,969	0.9638	2,167,556
48 Orange	82,395.08	87,236.78	80,343,330	1.0091	81,074,454
49 Osceola	30,129.35	31,231.34	28,763,440	0.9870	28,389,515
50 Palm Beach	74,498.29	77,295.98	71,188,052	1.0438	74,306,089
51 Pasco	33,024.57	34,205.74	31,502,802	0.9813	30,913,700
52 Pinellas	35,792.83	37,005.67	34,081,482	1.0011	34,118,972
53 Polk	44,643.26	45,960.23	42,328,453	0.9704	41,075,531
54 Putnam	3,972.65	4,016.12	3,698,766	0.9455	3,497,183
55 St. Johns	19,702.49	20,205.66	18,609,009	1.0023	18,651,810
56 St. Lucie	17,586.61	17,866.12	16,454,339	0.9935	16,347,386
57 Santa Rosa	11,525.35	11,960.47	11,015,354	0.9627	10,604,481
58 Sarasota	17,856.09	18,470.17	17,010,657	1.0153	17,270,920
59 Seminole	26,283.12	26,790.25	24,673,284	0.9951	24,552,385
60 Sumter	3,549.33	3,623.09	3,336,793	0.9708	3,239,359
61 Suwannee	2,287.55	2,300.52	2,118,733	0.9251	1,960,040
62 Taylor	1,062.05	1,077.08	991,969	0.9215	914,099
63 Union	894.13	903.09	831,728	0.9415	783,072
64 Volusia	24,388.87	25,070.79	23,089,696	0.9639	22,256,158
65 Wakulla	1,911.33	1,957.10	1,802,450	0.9470	1,706,920
66 Walton	4,248.30	4,306.84	3,966,514	0.9844	3,904,636
67 Washington	1,230.95	1,295.49	1,193,120	0.9303	1,109,960
69 FAMU Lab School	253.74	253.74	233,689	0.9718	227,099
70 FAU - Palm Beach	381.83	382.00	351,814	1.0438	367,223
71 FAU - St. Lucie	854.70	858.71	790,855	0.9935	785,714
72 FSU Lab - Broward	259.03	259.58	239,068	1.0196	243,754
73 FSU Lab - Leon	689.69	689.84	635,329	0.9718	617,413
74 UF Lab School	518.81	527.61	485,918	0.9796	476,005
75 Virtual School ¹	0.00	0.00	0	1.0000	0

State 1,112,223.41 1,149,864.43 1,059,002,143 1,059,242,621

1. The Florida Virtual School does not receive Class Size Reduction funds.

2022-23 FEFP Second Calculation
 Grades 9-12 Class Size Reduction Allocation

District	2022-23	2022-23	\$923.21 x WFTE	District Cost Differential	Grades 9-12 Class Size Reduction Allocation
	Grades 9-12 Unweighted FTE	Grades 9-12 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,366.41	8,443.84	7,795,438	0.9796	7,636,411
2 Baker	1,424.32	1,438.00	1,327,576	0.9606	1,275,270
3 Bay	7,396.03	7,972.31	7,360,116	0.9687	7,129,744
4 Bradford	739.06	744.26	687,108	0.9513	653,646
5 Brevard	22,076.64	22,658.49	20,918,545	0.9904	20,717,727
6 Broward	81,607.73	83,915.16	77,471,315	1.0196	78,989,753
7 Calhoun	594.26	617.09	569,704	0.9222	525,381
8 Charlotte	5,417.22	5,545.57	5,119,726	0.9845	5,040,370
9 Citrus	4,458.87	4,578.26	4,226,695	0.9430	3,985,773
10 Clay	12,063.69	12,385.97	11,434,851	0.9798	11,203,867
11 Collier	15,044.25	15,799.26	14,586,035	1.0523	15,348,885
12 Columbia	2,732.93	2,776.62	2,563,403	0.9407	2,411,393
13 Dade	107,042.96	110,400.17	101,922,541	1.0166	103,614,455
14 DeSoto	1,210.78	1,217.84	1,124,322	0.9645	1,084,409
15 Dixie	629.72	638.94	589,876	0.9258	546,107
16 Duval	35,205.73	36,699.38	33,881,235	1.0058	34,077,746
17 Escambia	11,327.12	11,745.64	10,843,692	0.9746	10,568,262
18 Flagler	4,454.48	4,598.62	4,245,492	0.9560	4,058,690
19 Franklin	256.13	269.65	248,944	0.9275	230,896
20 Gadsden	1,287.25	1,337.48	1,234,775	0.9435	1,165,010
21 Gilchrist	705.47	728.87	672,900	0.9424	634,141
22 Glades	287.80	290.72	268,396	0.9734	261,257
23 Gulf	562.75	588.07	542,912	0.9389	509,740
24 Hamilton	463.15	463.21	427,640	0.9168	392,060
25 Hardee	1,394.47	1,410.44	1,302,132	0.9557	1,244,448
26 Hendry	2,451.48	2,540.05	2,345,000	0.9823	2,303,494
27 Hernando	7,325.76	7,495.80	6,920,198	0.9587	6,634,394
28 Highlands	3,532.30	3,579.59	3,304,713	0.9489	3,135,842
29 Hillsborough	64,660.85	66,975.54	61,832,488	1.0072	62,277,682
30 Holmes	890.80	898.06	829,098	0.9259	767,662
31 Indian River	5,332.83	5,519.65	5,095,796	0.9990	5,090,700
32 Jackson	1,491.03	1,551.18	1,432,065	0.9219	1,320,221
33 Jefferson	207.10	211.28	195,056	0.9396	183,275
34 Lafayette	334.01	340.88	314,704	0.9187	289,119
35 Lake	14,233.38	14,616.89	13,494,459	0.9746	13,151,700
36 Lee	30,309.20	31,189.32	28,794,292	1.0173	29,292,433
37 Leon	9,491.81	9,745.50	8,997,143	0.9718	8,743,424
38 Levy	1,473.22	1,484.87	1,370,847	0.9431	1,292,846
39 Liberty	324.28	334.04	308,389	0.9245	285,106
40 Madison	704.51	719.36	664,120	0.9189	610,260
41 Manatee	15,200.93	15,584.93	14,388,163	0.9937	14,297,518
42 Marion	13,144.03	13,902.04	12,834,502	0.9472	12,156,840
43 Martin	5,899.96	6,085.06	5,617,788	1.0164	5,709,920
44 Monroe	2,569.61	2,635.38	2,433,009	1.0516	2,558,552
45 Nassau	3,795.38	3,898.41	3,599,051	0.9870	3,552,263
46 Okaloosa	8,922.77	9,234.50	8,525,383	0.9900	8,440,129
47 Okeechobee	1,788.57	1,802.40	1,663,994	0.9638	1,603,757
48 Orange	62,997.00	65,896.53	60,836,335	1.0091	61,389,946
49 Osceola	24,158.19	24,849.40	22,941,215	0.9870	22,642,979
50 Palm Beach	60,394.56	62,627.45	57,818,288	1.0438	60,350,729
51 Pasco	23,847.61	24,794.98	22,890,973	0.9813	22,462,912
52 Pinellas	29,834.60	30,934.10	28,558,670	1.0011	28,590,085
53 Polk	34,519.30	35,750.03	33,004,785	0.9704	32,027,843
54 Putnam	2,680.44	2,697.50	2,490,359	0.9455	2,354,634
55 St. Johns	14,796.74	15,298.36	14,123,599	1.0023	14,156,083
56 St. Lucie	14,659.25	14,850.64	13,710,259	0.9935	13,621,142
57 Santa Rosa	9,065.12	9,311.16	8,596,156	0.9627	8,275,519
58 Sarasota	14,007.20	14,648.48	13,523,623	1.0153	13,730,534
59 Seminole	20,829.99	21,232.24	19,601,816	0.9951	19,505,767
60 Sumter	2,553.57	2,572.47	2,374,930	0.9708	2,305,582
61 Suwannee	1,783.03	1,783.97	1,646,979	0.9251	1,523,620
62 Taylor	623.94	629.82	581,456	0.9215	535,812
63 Union	560.88	560.32	517,293	0.9415	487,031
64 Volusia	18,976.47	19,537.67	18,037,372	0.9639	17,386,223
65 Wakulla	1,451.34	1,462.82	1,350,490	0.9470	1,278,914
66 Walton	3,110.54	3,121.56	2,881,855	0.9844	2,836,898
67 Washington	956.21	1,002.05	925,103	0.9303	860,623
69 FAMU Lab School	183.66	183.48	169,391	0.9718	164,614
70 FAU - Palm Beach	678.85	678.17	626,093	1.0438	653,516
71 FAU - St. Lucie	3.86	3.86	3,564	0.9935	3,541
72 FSU Lab - Broward	5.08	5.07	4,681	1.0196	4,773
73 FSU Lab - Leon	653.29	652.87	602,736	0.9718	585,739
74 UF Lab School	489.95	489.46	451,874	0.9796	442,656
75 Virtual School ¹	0.00	0.00	0	1.0000	0
State	864,653.70	893,183.05	824,595,522		825,180,293

1. The Florida Virtual School does not receive Class Size Reduction funds.

2022-23 FEFP Second Calculation
Required Local Effort, 90% Adjustment, Millage and Total

District	2021 School Taxable Value	2021 Assessment Levels	2021 Equalization Factors	2021-22 Unequalized RLE	Equalization Amount	2022 School Taxable Value	2022 Millage Rate Adjustment	2022 Equalized RLE Mills
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	19,450,039,700	97.2	(0.014403)	67,331,369	(969,774)	22,665,241,640	(0.045)	3.217
2 Baker	1,234,103,728	96.8	(0.010331)	4,272,171	(44,136)	1,462,036,875	(0.031)	3.231
3 Bay	20,927,114,396	96.0	(0.002083)	72,444,648	(150,902)	25,483,138,186	(0.006)	3.256
4 Bradford	1,187,127,236	95.4	0.004193	4,109,550	17,231	1,323,889,410	0.014	3.276
5 Brevard	51,744,719,346	96.3	(0.005192)	179,127,800	(930,032)	62,604,819,089	(0.015)	3.247
6 Broward	237,281,403,542	98.5	(0.027411)	821,411,272	(22,515,704)	267,545,856,370	(0.088)	3.174
7 Calhoun	497,456,976	93.7	0.022412	1,722,077	38,595	537,628,257	0.075	3.337
8 Charlotte	22,303,193,085	94.4	0.014831	77,208,302	1,145,076	28,460,112,934	0.042	3.304
9 Citrus	12,327,027,812	95.9	(0.001043)	42,673,212	(44,508)	13,954,936,486	(0.003)	3.259
10 Clay	14,393,742,499	98.9	(0.031345)	49,827,682	(1,561,849)	16,555,465,982	(0.098)	3.164
11 Collier	109,231,304,563	96.4	(0.006224)	378,132,561	(2,353,497)	142,000,430,001	(0.017)	3.245
12 Columbia	3,523,764,418	94.7	0.011616	12,198,427	141,697	3,966,749,246	0.037	3.299
13 Dade	366,114,505,026	93.0	0.030108	1,267,400,549	38,158,896	428,837,004,339	0.093	3.355
14 DeSoto	2,167,331,307	97.3	(0.015416)	7,502,781	(115,663)	2,551,056,890	(0.047)	3.215
15 Dixie	629,901,938	96.6	(0.008282)	2,180,569	(18,059)	731,822,835	(0.026)	3.236
16 Duval	85,200,472,649	96.6	(0.008282)	294,943,588	(2,442,723)	99,713,912,599	(0.026)	3.236
17 Escambia	23,238,782,742	94.3	0.015907	80,447,089	1,279,672	27,522,536,974	0.048	3.310
18 Flagler	12,009,996,238	94.6	0.012685	41,575,725	527,388	15,099,151,267	0.036	3.298
19 Franklin	2,520,902,580	95.5	0.003141	8,726,760	27,411	3,143,588,897	0.009	3.271
20 Gadsden	1,841,104,229	96.4	(0.006224)	6,373,461	(39,668)	2,086,324,185	(0.020)	3.242
21 Gilchrist	1,042,420,693	96.3	(0.005192)	3,608,610	(18,736)	1,171,423,200	(0.017)	3.245
22 Glades	836,590,452	96.4	(0.006224)	2,896,075	(18,025)	1,047,538,341	(0.018)	3.244
23 Gulf	2,297,504,604	93.2	0.027897	7,953,410	221,876	3,170,775,022	0.073	3.335
24 Hamilton	1,062,504,434	98.8	(0.030364)	3,678,135	(111,683)	1,175,488,129	(0.099)	3.163
25 Hardee	1,980,572,341	96.7	(0.009307)	6,856,266	(63,811)	2,228,976,440	(0.030)	3.232
26 Hendry	2,927,344,418	99.2	(0.034274)	10,133,764	(347,325)	3,732,859,455	(0.097)	3.165
27 Hernando	12,325,775,216	95.3	0.005247	42,668,876	223,884	15,480,087,369	0.015	3.277
28 Highlands	6,185,523,853	94.5	0.013757	21,412,799	294,576	7,441,492,775	0.041	3.303
29 Hillsborough	132,466,639,274	96.8	(0.010331)	458,567,713	(4,737,463)	158,177,834,006	(0.031)	3.231
30 Holmes	564,232,590	96.6	(0.008282)	1,953,238	(16,177)	617,265,857	(0.027)	3.235
31 Indian River	21,931,594,268	96.6	(0.008282)	75,921,916	(628,785)	25,807,424,289	(0.025)	3.237
32 Jackson	1,897,616,261	96.2	(0.004158)	6,569,092	(27,314)	2,133,895,780	(0.013)	3.249
33 Jefferson	779,304,741	98.3	(0.025432)	2,697,766	(68,610)	887,531,843	(0.081)	3.181
34 Lafayette	319,411,913	98.2	(0.024440)	1,105,727	(27,024)	353,875,324	(0.080)	3.182
35 Lake	29,437,846,012	96.3	(0.005192)	101,906,758	(529,100)	34,502,714,714	(0.016)	3.246
36 Lee	104,783,192,492	94.4	0.014831	362,734,264	5,379,712	133,918,480,158	0.042	3.304
37 Leon	20,984,168,466	97.3	(0.015416)	72,642,155	(1,119,851)	23,067,793,019	(0.051)	3.211
38 Levy	2,534,572,204	96.9	(0.011352)	8,774,081	(99,603)	2,959,330,005	(0.035)	3.227
39 Liberty	333,010,674	101.6	(0.057087)	1,152,803	(65,810)	357,567,161	(0.192)	3.070
40 Madison	868,640,178	97.6	(0.018443)	3,007,024	(55,459)	1,030,295,420	(0.056)	3.206
41 Manatee	47,561,332,473	95.4	0.004193	164,645,918	690,360	59,967,982,716	0.012	3.274
42 Marion	24,621,207,526	96.2	(0.004158)	85,232,711	(354,398)	29,733,959,233	(0.012)	3.250
43 Martin	26,662,980,446	96.6	(0.008282)	92,300,839	(764,436)	30,981,681,180	(0.026)	3.236
44 Monroe	34,206,781,366	93.3	0.026795	118,415,667	3,172,948	44,572,134,368	0.074	3.336
45 Nassau	12,037,222,805	96.1	(0.003122)	41,669,976	(130,094)	14,295,655,605	(0.009)	3.253
46 Okaloosa	22,582,918,750	93.7	0.022412	78,176,645	1,752,095	26,975,969,801	0.068	3.330
47 Okeechobee	3,566,383,399	97.0	(0.012371)	12,345,963	(152,732)	4,033,396,569	(0.039)	3.223
48 Orange	172,054,493,169	97.7	(0.019447)	595,611,362	(11,582,854)	202,549,692,019	(0.060)	3.202
49 Osceola	36,507,101,648	95.8	0.000000	126,378,824	0	44,263,539,646	0.000	3.262
50 Palm Beach	234,880,832,408	95.7	0.001045	813,101,070	849,691	287,272,655,931	0.003	3.265
51 Pasco	39,210,563,613	95.6	0.002092	135,737,561	283,963	46,639,634,677	0.006	3.268
52 Pinellas	106,042,089,211	97.3	(0.015416)	367,092,263	(5,659,094)	125,121,263,640	(0.047)	3.215
53 Polk	48,706,008,048	95.5	0.003141	168,609,895	529,604	59,797,479,953	0.009	3.271
54 Putnam	5,226,110,046	97.3	(0.015416)	18,091,539	(278,899)	6,182,576,819	(0.047)	3.215
55 St. Johns	37,077,961,902	96.7	(0.009307)	128,355,005	(1,194,600)	45,659,707,648	(0.027)	3.235
56 St. Lucie	28,976,198,885	97.0	(0.012371)	100,308,646	(1,240,918)	36,335,518,040	(0.036)	3.226
57 Santa Rosa	13,725,721,786	94.6	0.012685	47,515,155	602,730	16,413,433,562	0.038	3.300
58 Sarasota	74,590,082,549	94.3	0.015907	258,212,964	4,107,394	94,765,866,616	0.045	3.307
59 Seminole	43,198,579,162	97.5	(0.017436)	149,543,113	(2,607,434)	49,871,451,145	(0.054)	3.208
60 Sumter	16,621,377,521	95.8	0.000000	57,539,220	0	19,829,214,333	0.000	3.262
61 Suwannee	2,184,384,494	93.5	0.024599	7,561,815	186,013	2,547,621,615	0.076	3.338
62 Taylor	1,783,079,392	98.1	(0.023445)	6,172,593	(144,716)	1,960,659,389	(0.077)	3.185
63 Union	309,339,491	94.2	0.016985	1,070,859	18,189	360,990,536	0.052	3.314
64 Volusia	47,552,413,610	96.8	(0.010331)	164,615,043	(1,700,638)	56,003,169,364	(0.032)	3.230
65 Wakulla	1,724,421,599	94.5	0.013757	5,969,534	82,123	2,063,726,982	0.041	3.303
66 Walton	27,089,595,978	92.3	0.037920	93,777,680	3,556,050	38,464,644,884	0.096	3.358
67 Washington	1,106,044,630	93.8	0.021322	3,828,861	81,639	1,266,012,959	0.067	3.329
69 FAMU Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
70 FAU - Palm Beach	0	0.0	0.000000	0	0	0	0.000	0.000
71 FAU - St. Lucie	0	0.0	0.000000	0	0	0	0.000	0.000
72 FSU Lab - Broward	0	0.0	0.000000	0	0	0	0.000	0.000
73 FSU Lab - Leon	0	0.0	0.000000	0	0	0	0.000	0.000
74 UF Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
75 Virtual School	0	0.0	0.000000	0	0	0	0.000	0.000
State	2,443,188,085,001	95.8		8,457,730,786	(1,563,291)	2,933,437,989,999		3.262

2022-23 FEFP Second Calculation
Required Local Effort, 90% Adjustment, Millage and Total

District	2022 School Taxable Value	Unequalized Required Local Effort	Gross State & Local FEFP	90% Gross State & Local FEFP	Unequalized RLE Amount Above 90% FEFP	Equalized or Average Millage	Less: Millage to 90%	2021-22 Adjusted RLE Millage	2022-23 Total Required Local Effort
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	22,665,241,640	69,997,519	196,067,701	176,460,931	0	3.217	0.000	3.217	69,997,519
2 Baker	1,462,036,875	4,534,887	34,321,698	30,889,528	0	3.231	0.000	3.231	4,534,887
3 Bay	25,483,138,186	79,654,174	174,016,082	156,614,474	0	3.256	0.000	3.256	79,654,174
4 Bradford	1,323,889,410	4,163,579	21,389,918	19,250,926	0	3.276	0.000	3.276	4,163,579
5 Brevard	62,604,819,089	195,146,734	493,294,851	443,965,366	0	3.247	0.000	3.247	195,146,734
6 Broward	267,545,856,370	815,222,926	1,696,960,369	1,527,264,332	0	3.174	0.000	3.174	815,222,926
7 Calhoun	537,628,257	1,722,303	16,016,510	14,414,859	0	3.337	0.000	3.337	1,722,303
8 Charlotte	28,460,112,934	90,270,925	107,548,026	96,793,223	0	3.304	0.000	3.304	90,270,925
9 Citrus	13,954,936,486	43,659,972	102,721,553	92,449,398	0	3.259	0.000	3.259	43,659,972
10 Clay	16,555,465,982	50,286,235	265,796,500	239,216,850	0	3.164	0.000	3.164	50,286,235
11 Collier	142,000,430,001	442,359,740	334,692,239	301,223,015	141,136,725	3.245	1.035	2.210	301,268,112
12 Columbia	3,966,749,246	12,562,854	70,437,126	63,393,413	0	3.299	0.000	3.299	12,562,854
13 Dade	428,837,004,339	1,381,198,224	2,255,838,318	2,030,254,486	0	3.355	0.000	3.355	1,381,198,224
14 DeSoto	2,551,056,890	7,873,582	31,602,649	28,442,384	0	3.215	0.000	3.215	7,873,582
15 Dixie	731,822,835	2,273,452	15,757,155	14,181,440	0	3.236	0.000	3.236	2,273,452
16 Duval	99,713,912,599	309,767,252	884,381,949	795,943,754	0	3.236	0.000	3.236	309,767,252
17 Escambia	27,522,536,974	87,455,613	257,846,681	232,062,013	0	3.310	0.000	3.310	87,455,613
18 Flagler	15,099,151,267	47,805,121	86,659,872	77,993,885	0	3.298	0.000	3.298	47,805,121
19 Franklin	3,143,588,897	9,871,372	7,574,280	6,816,852	3,054,520	3.271	1.012	2.259	6,817,313
20 Gadsden	2,086,324,185	6,493,308	32,526,359	29,273,723	0	3.242	0.000	3.242	6,493,308
21 Gilchrist	1,171,423,200	3,649,218	21,797,099	19,617,389	0	3.245	0.000	3.245	3,649,218
22 Glades	1,047,538,341	3,262,286	12,699,979	11,429,981	0	3.244	0.000	3.244	3,262,286
23 Gulf	3,170,775,022	10,151,553	12,386,153	11,147,538	0	3.335	0.000	3.335	10,151,553
24 Hamilton	1,175,488,129	3,569,346	11,768,416	10,591,574	0	3.163	0.000	3.163	3,569,346
25 Hardee	2,228,976,440	6,915,890	33,302,468	29,972,221	0	3.232	0.000	3.232	6,915,890
26 Hendry	3,732,859,455	11,341,920	91,243,954	82,119,559	0	3.165	0.000	3.165	11,341,920
27 Hernando	15,480,087,369	48,699,116	171,592,044	154,432,840	0	3.277	0.000	3.277	48,699,116
28 Highlands	7,441,492,775	23,596,081	84,286,370	75,857,733	0	3.303	0.000	3.303	23,596,081
29 Hillsborough	158,177,834,006	490,629,678	1,524,168,463	1,371,751,617	0	3.231	0.000	3.231	490,629,678
30 Holmes	617,265,857	1,916,981	23,476,411	21,128,770	0	3.235	0.000	3.235	1,916,981
31 Indian River	25,807,424,289	80,197,087	108,793,654	97,914,289	0	3.237	0.000	3.237	80,197,087
32 Jackson	2,133,895,780	6,655,706	41,798,730	37,618,857	0	3.249	0.000	3.249	6,655,706
33 Jefferson	887,531,843	2,710,309	6,374,476	5,737,028	0	3.181	0.000	3.181	2,710,309
34 Lafayette	353,875,324	1,080,990	8,912,597	8,021,337	0	3.182	0.000	3.182	1,080,990
35 Lake	34,502,714,714	107,515,979	314,322,143	282,889,929	0	3.246	0.000	3.246	107,515,979
36 Lee	133,918,480,158	424,767,992	657,169,980	591,452,982	0	3.304	0.000	3.304	424,767,992
37 Leon	23,067,793,019	71,107,856	223,646,821	201,282,139	0	3.211	0.000	3.211	71,107,856
38 Levy	2,959,330,005	9,167,768	41,213,557	37,092,201	0	3.227	0.000	3.227	9,167,768
39 Liberty	357,567,161	1,053,822	10,277,184	9,249,466	0	3.070	0.000	3.070	1,053,822
40 Madison	1,030,295,420	3,171,002	17,168,662	15,451,796	0	3.206	0.000	3.206	3,171,002
41 Manatee	59,967,982,716	188,481,768	327,379,040	294,641,136	0	3.274	0.000	3.274	188,481,768
42 Marion	29,733,959,233	92,769,953	298,069,593	268,262,634	0	3.250	0.000	3.250	92,769,953
43 Martin	30,981,681,180	96,246,451	124,963,540	112,467,186	0	3.236	0.000	3.236	96,246,451
44 Monroe	44,572,134,368	142,744,935	59,363,382	53,427,044	89,317,891	3.336	2.087	1.249	53,443,772
45 Nassau	14,295,655,605	44,643,617	84,878,160	76,390,344	0	3.253	0.000	3.253	44,643,617
46 Okaloosa	26,975,969,801	86,236,780	221,803,684	199,623,316	0	3.330	0.000	3.330	86,236,780
47 Okeechobee	4,033,396,569	12,479,652	44,564,941	40,108,447	0	3.223	0.000	3.223	12,479,652
48 Orange	202,549,692,019	622,621,549	1,390,188,494	1,251,169,645	0	3.202	0.000	3.202	622,621,549
49 Osceola	44,263,539,646	138,612,160	518,168,291	466,351,462	0	3.262	0.000	3.262	138,612,160
50 Palm Beach	287,272,655,931	900,427,413	1,295,087,595	1,165,578,836	0	3.265	0.000	3.265	900,427,413
51 Pasco	46,639,634,677	146,321,593	577,253,996	519,528,596	0	3.268	0.000	3.268	146,321,593
52 Pinellas	125,121,263,640	386,174,268	619,209,985	557,288,987	0	3.215	0.000	3.215	386,174,268
53 Polk	59,797,479,953	187,773,655	773,274,305	695,946,875	0	3.271	0.000	3.271	187,773,655
54 Putnam	6,182,576,819	19,081,905	70,130,060	63,117,054	0	3.215	0.000	3.215	19,081,905
55 St. Johns	45,659,707,648	141,800,788	327,008,885	294,307,997	0	3.235	0.000	3.235	141,800,788
56 St. Lucie	36,335,518,040	112,529,646	305,255,678	274,730,110	0	3.226	0.000	3.226	112,529,646
57 Santa Rosa	16,413,433,562	51,997,758	208,434,333	187,590,900	0	3.300	0.000	3.300	51,997,758
58 Sarasota	94,765,866,616	300,855,092	305,118,539	274,606,685	26,248,407	3.307	0.289	3.018	274,563,250
59 Seminole	49,871,451,145	153,588,111	454,833,874	409,350,487	0	3.208	0.000	3.208	153,588,111
60 Sumter	19,829,214,333	62,095,581	56,849,941	51,164,947	10,930,634	3.262	0.574	2.688	51,168,891
61 Suwannee	2,547,621,615	8,163,803	41,673,556	37,506,200	0	3.338	0.000	3.338	8,163,803
62 Taylor	1,960,659,389	5,994,912	18,779,665	16,901,699	0	3.185	0.000	3.185	5,994,912
63 Union	360,990,536	1,148,470	17,003,764	15,303,388	0	3.314	0.000	3.314	1,148,470
64 Volusia	56,003,169,364	173,654,628	418,095,897	376,286,307	0	3.230	0.000	3.230	173,654,628
65 Wakulla	2,063,726,982	6,543,831	35,396,529	31,856,876	0	3.303	0.000	3.303	6,543,831
66 Walton	38,464,644,884	123,997,706	71,535,593	64,382,034	59,615,672	3.358	1.614	1.744	64,399,047
67 Washington	1,266,012,959	4,045,975	24,971,835	22,474,652	0	3.329	0.000	3.329	4,045,975
69 FAMU Lab School	0	0	4,955,221	4,459,699	0	0.000	0.000	0.000	0
70 FAU - Palm Beach	0	0	10,140,371	9,126,334	0	0.000	0.000	0.000	0
71 FAU - St. Lucie	0	0	9,960,741	8,964,667	0	0.000	0.000	0.000	0
72 FSU Lab - Broward	0	0	5,787,815	5,209,034	0	0.000	0.000	0.000	0
73 FSU Lab - Leon	0	0	12,935,549	11,641,994	0	0.000	0.000	0.000	0
74 UF Lab School	0	0	9,506,713	8,556,042	0	0.000	0.000	0.000	0
75 Virtual School	0	0	301,855,762	271,670,186	0	0.000	0.000	0.000	0
State	2,933,437,989,999	9,184,512,352	19,546,284,324	17,591,655,898	330,303,849			3.262	8,854,248,311

2022-23 FEFP Second Calculation
Required Local Effort Taxes

District	2022-23 School Taxable Value	Equalized Required Local Effort Millage Rate	Total Required Local Effort Taxes
	-1-	-2-	-3-
1 Alachua	22,665,241,640	3.217	69,997,519
2 Baker	1,462,036,875	3.231	4,534,887
3 Bay	25,483,138,186	3.256	79,654,174
4 Bradford	1,323,889,410	3.276	4,163,579
5 Brevard	62,604,819,089	3.247	195,146,734
6 Broward	267,545,856,370	3.174	815,222,926
7 Calhoun	537,628,257	3.337	1,722,303
8 Charlotte	28,460,112,934	3.304	90,270,925
9 Citrus	13,954,936,486	3.259	43,659,972
10 Clay	16,555,465,982	3.164	50,286,235
11 Collier	142,000,430,001	2.210	301,268,112
12 Columbia	3,966,749,246	3.299	12,562,854
13 Dade	428,837,004,339	3.355	1,381,198,224
14 DeSoto	2,551,056,890	3.215	7,873,582
15 Dixie	731,822,835	3.236	2,273,452
16 Duval	99,713,912,599	3.236	309,767,252
17 Escambia	27,522,536,974	3.310	87,455,613
18 Flagler	15,099,151,267	3.298	47,805,121
19 Franklin	3,143,588,897	2.259	6,817,313
20 Gadsden	2,086,324,185	3.242	6,493,308
21 Gilchrist	1,171,423,200	3.245	3,649,218
22 Glades	1,047,538,341	3.244	3,262,286
23 Gulf	3,170,775,022	3.335	10,151,553
24 Hamilton	1,175,488,129	3.163	3,569,346
25 Hardee	2,228,976,440	3.232	6,915,890
26 Hendry	3,732,859,455	3.165	11,341,920
27 Hernando	15,480,087,369	3.277	48,699,116
28 Highlands	7,441,492,775	3.303	23,596,081
29 Hillsborough	158,177,834,006	3.231	490,629,678
30 Holmes	617,265,857	3.235	1,916,981
31 Indian River	25,807,424,289	3.237	80,197,087
32 Jackson	2,133,895,780	3.249	6,655,706
33 Jefferson	887,531,843	3.181	2,710,309
34 Lafayette	353,875,324	3.182	1,080,990
35 Lake	34,502,714,714	3.246	107,515,979
36 Lee	133,918,480,158	3.304	424,767,992
37 Leon	23,067,793,019	3.211	71,107,856
38 Levy	2,959,330,005	3.227	9,167,768
39 Liberty	357,567,161	3.070	1,053,822
40 Madison	1,030,295,420	3.206	3,171,002
41 Manatee	59,967,982,716	3.274	188,481,768
42 Marion	29,733,959,233	3.250	92,769,953
43 Martin	30,981,681,180	3.236	96,246,451
44 Monroe	44,572,134,368	1.249	53,443,772
45 Nassau	14,295,655,605	3.253	44,643,617
46 Okaloosa	26,975,969,801	3.330	86,236,780
47 Okeechobee	4,033,396,569	3.223	12,479,652
48 Orange	202,549,692,019	3.202	622,621,549
49 Osceola	44,263,539,646	3.262	138,612,160
50 Palm Beach	287,272,655,931	3.265	900,427,413
51 Pasco	46,639,634,677	3.268	146,321,593
52 Pinellas	125,121,263,640	3.215	386,174,268
53 Polk	59,797,479,953	3.271	187,773,655
54 Putnam	6,182,576,819	3.215	19,081,905
55 St. Johns	45,659,707,648	3.235	141,800,788
56 St. Lucie	36,335,518,040	3.226	112,529,646
57 Santa Rosa	16,413,433,562	3.300	51,997,758
58 Sarasota	94,765,866,616	3.018	274,563,250
59 Seminole	49,871,451,145	3.208	153,588,111
60 Sumter	19,829,214,333	2.688	51,168,891
61 Suwannee	2,547,621,615	3.338	8,163,803
62 Taylor	1,960,659,389	3.185	5,994,912
63 Union	360,990,536	3.314	1,148,470
64 Volusia	56,003,169,364	3.230	173,654,628
65 Wakulla	2,063,726,982	3.303	6,543,831
66 Walton	38,464,644,884	1.744	64,399,047
67 Washington	1,266,012,959	3.329	4,045,975
69 FAMU Lab School	0	0.000	0
70 FAU - Palm Beach	0	0.000	0
71 FAU - St. Lucie	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab School	0	0.000	0
75 Virtual School	0	0.000	0
State	2,933,437,989,999	3.262	8,854,248,311

District	Required Local Effort Mills -1-	0.748 Actual Discretionary Millage -2-	Total Actual FEFP Millage -3-
1 Alachua	3.217	0.748	3.965
2 Baker	3.231	0.748	3.979
3 Bay	3.256	0.748	4.004
4 Bradford	3.276	0.748	4.024
5 Brevard	3.247	0.748	3.995
6 Broward	3.174	0.748	3.922
7 Calhoun	3.337	0.748	4.085
8 Charlotte	3.304	0.748	4.052
9 Citrus	3.259	0.748	4.007
10 Clay	3.164	0.748	3.912
11 Collier	2.210	0.748	2.958
12 Columbia	3.299	0.748	4.047
13 Dade	3.355	0.748	4.103
14 DeSoto	3.215	0.748	3.963
15 Dixie	3.236	0.748	3.984
16 Duval	3.236	0.748	3.984
17 Escambia	3.310	0.748	4.058
18 Flagler	3.298	0.748	4.046
19 Franklin	2.259	0.748	3.007
20 Gadsden	3.242	0.748	3.990
21 Gilchrist	3.245	0.748	3.993
22 Glades	3.244	0.748	3.992
23 Gulf	3.335	0.748	4.083
24 Hamilton	3.163	0.748	3.911
25 Hardee	3.232	0.748	3.980
26 Hendry	3.165	0.748	3.913
27 Hernando	3.277	0.748	4.025
28 Highlands	3.303	0.748	4.051
29 Hillsborough	3.231	0.748	3.979
30 Holmes	3.235	0.748	3.983
31 Indian River	3.237	0.748	3.985
32 Jackson	3.249	0.748	3.997
33 Jefferson	3.181	0.748	3.929
34 Lafayette	3.182	0.748	3.930
35 Lake	3.246	0.748	3.994
36 Lee	3.304	0.748	4.052
37 Leon	3.211	0.748	3.959
38 Levy	3.227	0.748	3.975
39 Liberty	3.070	0.748	3.818
40 Madison	3.206	0.748	3.954
41 Manatee	3.274	0.748	4.022
42 Marion	3.250	0.748	3.998
43 Martin	3.236	0.748	3.984
44 Monroe	1.249	0.748	1.997
45 Nassau	3.253	0.748	4.001
46 Okaloosa	3.330	0.748	4.078
47 Okeechobee	3.223	0.748	3.971
48 Orange	3.202	0.748	3.950
49 Osceola	3.262	0.748	4.010
50 Palm Beach	3.265	0.748	4.013
51 Pasco	3.268	0.748	4.016
52 Pinellas	3.215	0.748	3.963
53 Polk	3.271	0.748	4.019
54 Putnam	3.215	0.748	3.963
55 St. Johns	3.235	0.748	3.983
56 St. Lucie	3.226	0.748	3.974
57 Santa Rosa	3.300	0.748	4.048
58 Sarasota	3.018	0.748	3.766
59 Seminole	3.208	0.748	3.956
60 Sumter	2.688	0.748	3.436
61 Suwannee	3.338	0.748	4.086
62 Taylor	3.185	0.748	3.933
63 Union	3.314	0.748	4.062
64 Volusia	3.230	0.748	3.978
65 Wakulla	3.303	0.748	4.051
66 Walton	1.744	0.748	2.492
67 Washington	3.329	0.748	4.077
69 FAMU Lab School	0.000	0.000	0.000
70 FAU - Palm Beach	0.000	0.000	0.000
71 FAU - St. Lucie	0.000	0.000	0.000
72 FSU Lab - Broward	0.000	0.000	0.000
73 FSU Lab - Leon	0.000	0.000	0.000
74 UF Lab School	0.000	0.000	0.000
75 Virtual School	0.000	0.000	0.000
State	3.262	0.748	4.010

2022-23 FEFP Second Calculation
 Local Effort Taxes

District	2022 School Taxable Value	Total Required Local Effort Taxes	0.748 Actual Discretionary Local Effort	Total Local Effort Taxes
	-1-	-2-	-3-	-4-
1 Alachua	22,665,241,640	69,997,519	16,275,457	86,272,976
2 Baker	1,462,036,875	4,534,887	1,049,859	5,584,746
3 Bay	25,483,138,186	79,654,174	18,298,932	97,953,106
4 Bradford	1,323,889,410	4,163,579	950,659	5,114,238
5 Brevard	62,604,819,089	195,146,734	44,955,268	240,102,002
6 Broward	267,545,856,370	815,222,926	192,119,329	1,007,342,255
7 Calhoun	537,628,257	1,722,303	386,060	2,108,363
8 Charlotte	28,460,112,934	90,270,925	20,436,638	110,707,563
9 Citrus	13,954,936,486	43,659,972	10,020,761	53,680,733
10 Clay	16,555,465,982	50,286,235	11,888,149	62,174,384
11 Collier	142,000,430,001	301,268,112	101,967,669	403,235,781
12 Columbia	3,966,749,246	12,562,854	2,848,443	15,411,297
13 Dade	428,837,004,339	1,381,198,224	307,939,276	1,689,137,500
14 DeSoto	2,551,056,890	7,873,582	1,831,863	9,705,445
15 Dixie	731,822,835	2,273,452	525,507	2,798,959
16 Duval	99,713,912,599	309,767,252	71,602,566	381,369,818
17 Escambia	27,522,536,974	87,455,613	19,763,383	107,218,996
18 Flagler	15,099,151,267	47,805,121	10,842,399	58,647,520
19 Franklin	3,143,588,897	6,817,313	2,257,348	9,074,661
20 Gadsden	2,086,324,185	6,493,308	1,498,148	7,991,456
21 Gilchrist	1,171,423,200	3,649,218	841,176	4,490,394
22 Glades	1,047,538,341	3,262,286	752,216	4,014,502
23 Gulf	3,170,775,022	10,151,553	2,276,870	12,428,423
24 Hamilton	1,175,488,129	3,569,346	844,095	4,413,441
25 Hardee	2,228,976,440	6,915,890	1,600,583	8,516,473
26 Hendry	3,732,859,455	11,341,920	2,680,492	14,022,412
27 Hernando	15,480,087,369	48,699,116	11,115,941	59,815,057
28 Highlands	7,441,492,775	23,596,081	5,343,587	28,939,668
29 Hillsborough	158,177,834,006	490,629,678	113,584,339	604,214,017
30 Holmes	617,265,857	1,916,981	443,246	2,360,227
31 Indian River	25,807,424,289	80,197,087	18,531,795	98,728,882
32 Jackson	2,133,895,780	6,655,706	1,532,308	8,188,014
33 Jefferson	887,531,843	2,710,309	637,319	3,347,628
34 Lafayette	353,875,324	1,080,990	254,111	1,335,101
35 Lake	34,502,714,714	107,515,979	24,775,709	132,291,688
36 Lee	133,918,480,158	424,767,992	96,164,182	520,932,174
37 Leon	23,067,793,019	71,107,856	16,564,521	87,672,377
38 Levy	2,959,330,005	9,167,768	2,125,036	11,292,804
39 Liberty	357,567,161	1,053,822	256,762	1,310,584
40 Madison	1,030,295,420	3,171,002	739,835	3,910,837
41 Manatee	59,967,982,716	188,481,768	43,061,809	231,543,577
42 Marion	29,733,959,233	92,769,953	21,351,361	114,121,314
43 Martin	30,981,681,180	96,246,451	22,247,326	118,493,777
44 Monroe	44,572,134,368	53,443,772	32,006,358	85,450,130
45 Nassau	14,295,655,605	44,643,617	10,265,424	54,909,041
46 Okaloosa	26,975,969,801	86,236,780	19,370,904	105,607,684
47 Okeechobee	4,033,396,569	12,479,652	2,896,301	15,375,953
48 Orange	202,549,692,019	622,621,549	145,446,883	768,068,432
49 Osceola	44,263,539,646	138,612,160	31,784,763	170,396,923
50 Palm Beach	287,272,655,931	900,427,413	206,284,749	1,106,712,162
51 Pasco	46,639,634,677	146,321,593	33,490,989	179,812,582
52 Pinellas	125,121,263,640	386,174,268	89,847,077	476,021,345
53 Polk	59,797,479,953	187,773,655	42,939,374	230,713,029
54 Putnam	6,182,576,819	19,081,905	4,439,585	23,521,490
55 St. Johns	45,659,707,648	141,800,788	32,787,323	174,588,111
56 St. Lucie	36,335,518,040	112,529,646	26,091,809	138,621,455
57 Santa Rosa	16,413,433,562	51,997,758	11,786,158	63,783,916
58 Sarasota	94,765,866,616	274,563,250	68,049,473	342,612,723
59 Seminole	49,871,451,145	153,588,111	35,811,692	189,399,803
60 Sumter	19,829,214,333	51,168,891	14,238,962	65,407,853
61 Suwannee	2,547,621,615	8,163,803	1,829,396	9,993,199
62 Taylor	1,960,659,389	5,994,912	1,407,910	7,402,822
63 Union	360,990,536	1,148,470	259,220	1,407,690
64 Volusia	56,003,169,364	173,654,628	40,214,756	213,869,384
65 Wakulla	2,063,726,982	6,543,831	1,481,921	8,025,752
66 Walton	38,464,644,884	64,399,047	27,620,692	92,019,739
67 Washington	1,266,012,959	4,045,975	909,099	4,955,074
69 FAMU Lab School	0	0	0	0
70 FAU - Palm Beach	0	0	0	0
71 FAU - St. Lucie	0	0	0	0
72 FSU Lab - Broward	0	0	0	0
73 FSU Lab - Leon	0	0	0	0
74 UF Lab School	0	0	0	0
75 Virtual School	0	0	0	0

State 2,933,437,989,999 8,854,248,311 2,106,443,151 10,960,691,462