

**EVERY STUDENT SUCCEEDS ACT (ESSA)
2021-22 Per-pupil Expenditures - District and State**

District Number	District Name	School Costs Per Pupil			District Indirect Costs Per Pupil			Total Costs - State, Local and Federal Funds Per Pupil
		State and Local Funds	Federal Funds (Including Covid Relief)	State, Local and Federal Funds	State and Local Funds	Federal Funds (Including Covid Relief)	State, Local and Federal Funds	
1	Alachua	\$8,056	\$1,129	\$9,185	\$605	\$183	\$788	\$9,972
2	Baker	7,029	866	7,894	643	137	781	8,675
3	Bay	7,423	1,311	8,734	799	197	995	9,729
4	Bradford	6,891	1,804	8,696	973	60	1,033	9,729
5	Brevard	7,865	1,427	9,292	222	55	277	9,569
6	Broward	8,179	1,700	9,879	284	135	419	10,298
7	Calhoun	7,596	1,952	9,549	777	50	827	10,376
8	Charlotte	9,016	1,066	10,082	426	10	435	10,517
9	Citrus	7,946	1,772	9,718	144	5	149	9,867
10	Clay	7,662	887	8,549	363	62	425	8,975
11	Collier	9,703	1,103	10,807	347	34	381	11,187
12	Columbia	6,097	1,147	7,244	1,162	545	1,707	8,952
13	Dade	9,226	1,805	11,031	268	57	326	11,357
14	Desoto	7,727	2,521	10,249	711	162	872	11,121
15	Dixie	7,506	1,948	9,455	930	9	939	10,393
16	Duval	7,466	1,615	9,081	447	92	539	9,620
17	Escambia	7,525	1,373	8,898	499	12	510	9,409
18	Flagler	7,333	588	7,921	713	229	942	8,863
19	Franklin	9,986	2,236	12,222	2,209	77	2,285	14,508
20	Gadsden	7,136	2,530	9,666	1,672	219	1,891	11,556
21	Gilchrist	7,733	1,205	8,938	1,054	72	1,126	10,064
22	Glades	12,769	1,070	13,839	765	40	804	14,644
23	Gulf	8,722	1,731	10,453	1,190	0	1,190	11,643
24	Hamilton	6,038	2,811	8,850	1,625	66	1,691	10,541
25	Hardee	7,185	1,969	9,153	618	89	708	9,861
26	Hendry	6,334	1,182	7,515	232	50	282	7,798
27	Hernando	7,361	945	8,306	399	54	453	8,760
28	Highlands	7,141	2,667	9,809	554	229	783	10,592
29	Hillsborough	7,085	1,399	8,484	529	39	569	9,053
30	Holmes	7,941	1,421	9,362	469	3	471	9,834
31	Indian River	8,778	1,260	10,038	334	21	355	10,393
32	Jackson	8,010	1,602	9,612	693	215	907	10,519
33	Jefferson	12,842	3,164	16,006	1,418	0	1,418	17,424
34	Lafayette	8,121	1,618	9,739	1,053	54	1,107	10,845
35	Lake	7,324	1,233	8,557	403	183	586	9,143
36	Lee	7,448	1,020	8,468	348	526	873	9,341
37	Leon	7,706	1,229	8,934	415	111	527	9,461
38	Levy	7,464	1,802	9,266	471	0	471	9,737
39	Liberty	8,543	1,726	10,269	1,147	0	1,147	11,416
40	Madison	6,747	2,775	9,521	905	90	994	10,515
41	Manatee	8,383	1,204	9,588	259	18	277	9,864
42	Marion	7,340	1,351	8,690	490	211	701	9,391
43	Martin	9,141	926	10,066	263	193	456	10,522
44	Monroe	12,356	952	13,309	724	219	944	14,252
45	Nassau	7,252	1,037	8,289	475	65	541	8,829
46	Okaloosa	7,667	1,475	9,141	388	96	484	9,625
47	Okeechobee	7,444	1,690	9,133	470	110	580	9,713
48	Orange	7,980	1,644	9,624	615	63	679	10,304
49	Osceola	7,550	1,396	8,946	227	0	227	9,174
50	Palm Beach	9,810	1,606	11,415	226	50	276	11,691
51	Pasco	7,081	1,141	8,222	164	14	178	8,399
52	Pinellas	8,794	1,400	10,194	410	53	463	10,657
53	Polk	7,577	1,904	9,481	153	3	156	9,637
54	Putnam	7,143	2,483	9,626	391	206	597	10,223
55	St. Johns	7,877	373	8,250	229	7	236	8,486
56	St. Lucie	7,815	1,292	9,107	239	28	267	9,374
57	Santa Rosa	7,207	1,165	8,371	415	2	417	8,788
58	Sarasota	10,087	789	10,876	594	103	698	11,574
59	Seminole	7,296	862	8,159	276	26	302	8,461
60	Sumter	8,976	1,344	10,321	380	209	589	10,910
61	Suwannee	6,306	1,065	7,371	827	820	1,647	9,018
62	Taylor	7,256	2,306	9,562	1,088	408	1,495	11,057
63	Union	6,392	915	7,306	1,734	134	1,869	9,175
64	Volusia	6,960	1,546	8,506	694	96	789	9,296
65	Wakulla	7,209	846	8,054	595	40	634	8,688
66	Walton	8,664	979	9,642	542	37	579	10,221
67	Washington	6,883	1,325	8,208	1,177	248	1,425	9,633
68	Florida School of Deaf & Blind	24,102	1,190	25,292	12,394	754	13,148	38,440
69	FAMU Lab School	8,871	349	9,220	0	0	0	9,220
70	FAU Lab Schools	9,019	772	9,791	0	0	0	9,791
71	FSU Lab Schools	7,646	388	8,034	0	0	0	8,034
72	UF Lab School	7,738	916	8,654	1,108	47	1,155	9,809
73	Florida Virtual School	3,001	553	3,554	1,710	302	2,012	5,566
State Average		\$8,078	\$1,445	\$9,523	\$391	\$89	\$483	\$10,006