

FLORIDA DEPARTMENT OF EDUCATION

2007-08 FEFP Fourth Calculation  
 ESE Small District Supplemental Weighted FTE Program 254

District	Unweighted FTE	Unweighted FTE Program 254	Eligible District	District Cost Differential (DCD)	Base Funding per FTE for Program 254 FTE	Total Base Funding for Program 254 FTE	District's Cost for Program 254 FTE	UFTE Equivalent (Col 7 - Col 6) Divided by Col 5	UFTE Supplement (Lesser of Col 8 or 3.00)	WFTE Supplement Column 9 x 3.625
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	27,571.02	120.60	0	0.9822	0	0	0	0.00	0.00	0.00
2 Baker	4,866.20	12.50	0	0.9807	0	0	0	0.00	0.00	0.00
3 Bay	25,552.58	343.75	0	0.9463	0	0	0	0.00	0.00	0.00
4 Bradford	3,397.04	35.08	0	0.9761	0	0	0	0.00	0.00	0.00
5 Brevard	73,465.54	718.22	0	0.9845	0	0	0	0.00	0.00	0.00
6 Broward	257,071.20	1,809.74	0	1.0270	0	0	0	0.00	0.00	0.00
7 Calhoun	2,171.04	27.00	0	0.9286	0	0	0	0.00	0.00	0.00
8 Charlotte	17,451.36	155.03	0	0.9675	0	0	0	0.00	0.00	0.00
9 Citrus	15,877.43	151.72	0	0.9512	0	0	0	0.00	0.00	0.00
10 Clay	36,001.64	208.18	0	0.9971	0	0	0	0.00	0.00	0.00
11 Collier	42,081.22	246.79	0	1.0484	0	0	0	0.00	0.00	0.00
12 Columbia	10,043.72	34.00	0	0.9518	0	0	0	0.00	0.00	0.00
13 Miami-Dade	344,727.85	1,141.81	0	1.0151	0	0	0	0.00	0.00	0.00
14 DeSoto	5,027.65	5.00	0	0.9737	0	0	0	0.00	0.00	0.00
15 Dixie	2,115.16	20.00	0	0.9393	0	0	0	0.00	0.00	0.00
16 Duval	124,761.14	897.49	0	1.0161	0	0	0	0.00	0.00	0.00
17 Escambia	41,077.67	251.85	0	0.9439	0	0	0	0.00	0.00	0.00
18 Flagler	12,568.64	83.87	0	0.9564	0	0	0	0.00	0.00	0.00
19 Franklin	1,193.09	12.50	0	0.9232	0	0	0	0.00	0.00	0.00
20 Gadsden	5,989.05	64.00	0	0.9567	0	0	0	0.00	0.00	0.00
21 Gilchrist	2,749.98	42.40	0	0.9563	0	0	0	0.00	0.00	0.00
22 Glades	1,353.84	1.00	1	0.9832	14,541	14,541	19,997	0.38	0.38	1.38
23 Gulf	2,122.53	17.12	0	0.9189	0	0	0	0.00	0.00	0.00
24 Hamilton	1,909.62	21.02	0	0.9331	0	0	0	0.00	0.00	0.00
25 Hardee	5,085.60	12.90	0	0.9646	0	0	0	0.00	0.00	0.00
26 Hendry	7,244.09	14.00	0	0.9969	0	0	0	0.00	0.00	0.00
27 Hernando	22,704.51	93.85	0	0.9758	0	0	0	0.00	0.00	0.00
28 Highlands	12,333.60	162.04	0	0.9542	0	0	0	0.00	0.00	0.00
29 Hillsborough	190,786.21	1,290.80	0	1.0130	0	0	0	0.00	0.00	0.00
30 Holmes	3,352.71	4.00	0	0.9066	0	0	0	0.00	0.00	0.00
31 Indian River	17,481.09	87.65	0	0.9821	0	0	0	0.00	0.00	0.00
32 Jackson	7,141.18	144.00	0	0.9232	0	0	0	0.00	0.00	0.00
33 Jefferson	1,146.93	3.00	0	0.9546	0	0	0	0.00	0.00	0.00
34 Lafayette	1,083.70	3.50	0	0.9278	0	0	0	0.00	0.00	0.00
35 Lake	39,677.59	253.56	0	0.9822	0	0	0	0.00	0.00	0.00
36 Lee	79,111.24	690.78	0	1.0091	0	0	0	0.00	0.00	0.00
37 Leon	32,405.73	315.49	0	0.9772	0	0	0	0.00	0.00	0.00
38 Levy	6,164.86	21.42	0	0.9551	0	0	0	0.00	0.00	0.00
39 Liberty	1,466.39	43.37	0	0.9366	0	0	0	0.00	0.00	0.00
40 Madison	2,779.61	1.00	1	0.9290	13,739	13,739	23,065	0.68	0.68	2.47
41 Manatee	42,033.38	339.49	0	0.9910	0	0	0	0.00	0.00	0.00
42 Marion	41,795.30	209.53	0	0.9604	0	0	0	0.00	0.00	0.00
43 Martin	17,702.51	135.43	0	0.9913	0	0	0	0.00	0.00	0.00
44 Monroe	8,044.12	53.80	0	1.0196	0	0	0	0.00	0.00	0.00
45 Nassau	11,110.36	58.30	0	0.9939	0	0	0	0.00	0.00	0.00
46 Okaloosa	29,445.12	147.56	0	0.9566	0	0	0	0.00	0.00	0.00
47 Okeechobee	7,018.31	36.76	0	0.9673	0	0	0	0.00	0.00	0.00
48 Orange	171,412.36	2,258.68	0	1.0089	0	0	0	0.00	0.00	0.00
49 Osceola	51,933.93	830.96	0	0.9902	0	0	0	0.00	0.00	0.00
50 Palm Beach	169,280.00	1,130.56	0	1.0334	0	0	0	0.00	0.00	0.00
51 Pasco	65,564.52	532.91	0	0.9913	0	0	0	0.00	0.00	0.00
52 Pinellas	107,175.58	1,026.29	0	1.0045	0	0	0	0.00	0.00	0.00
53 Polk	92,952.83	337.04	0	0.9840	0	0	0	0.00	0.00	0.00
54 Putnam	11,406.04	60.77	0	0.9668	0	0	0	0.00	0.00	0.00
55 St. Johns	27,740.93	243.69	0	0.9887	0	0	0	0.00	0.00	0.00
56 St. Lucie	39,897.81	221.98	0	0.9836	0	0	0	0.00	0.00	0.00
57 Santa Rosa	25,124.84	120.83	0	0.9431	0	0	0	0.00	0.00	0.00
58 Sarasota	41,918.12	438.00	0	0.9955	0	0	0	0.00	0.00	0.00
59 Seminole	65,022.82	373.85	0	0.9987	0	0	0	0.00	0.00	0.00
60 Sumter	7,273.33	42.72	0	0.9636	0	0	0	0.00	0.00	0.00
61 Suwannee	5,905.20	7.08	0	0.9326	0	0	0	0.00	0.00	0.00
62 Taylor	3,056.30	27.67	0	0.9312	0	0	0	0.00	0.00	0.00
63 Union	2,234.93	10.50	0	0.9675	0	0	0	0.00	0.00	0.00
64 Volusia	64,142.33	677.20	0	0.9605	0	0	0	0.00	0.00	0.00
65 Wakulla	5,116.35	22.50	0	0.9572	0	0	0	0.00	0.00	0.00
66 Walton	6,878.03	3.00	0	0.9331	0	0	0	0.00	0.00	0.00
67 Washington	3,553.27	24.00	0	0.9171	0	0	0	0.00	0.00	0.00
68 Washington Special	468.49	0.00	0	0.9171	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	365.00	0.00	0	0.9772	0	0	0	0.00	0.00	0.00
70 FAU Lab School	637.84	0.00	0	1.0334	0	0	0	0.00	0.00	0.00
71 FSU Lab - Broward	607.45	0.50	1	1.0270	15,188	7,594	0	0.00	0.00	0.00
72 FSU Lab - Leon	1,609.50	0.00	0	0.9772	0	0	0	0.00	0.00	0.00
73 UF Lab School	1,155.72	0.00	0	0.9822	0	0	0	0.00	0.00	0.00
74 Virtual School	9,009.43	0.00	0	1.0000	0	0	0	0.00	0.00	0.00

FLORIDA DEPARTMENT OF EDUCATION

2007-08 FEFP Fourth Calculation  
 ESE Small District Supplemental Weighted FTE Program 255

District	Unweighted FTE	Unweighted FTE Program 255	Eligible District	District Cost Differential (DCD)	Base Funding per FTE for Program 255 FTE	Total Base Funding for Program 255 FTE	District's Cost for Program 255 FTE	UFTE Equivalent (Col 7 - Col 6) Divided by Col 5	UFTE Supplement (Lesser of Col 8 or 3.00)	WFTE Supplement Column 9 x 5.062
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	27,571.02	26.58	0	0.9822	0	0	0	0.00	0.00	0.00
2 Baker	4,866.20	1.22	1	0.9807	20,253	24,709	127,406	5.07	3.00	15.19
3 Bay	25,552.58	111.40	0	0.9463	0	0	0	0.00	0.00	0.00
4 Bradford	3,397.04	1.17	1	0.9761	20,158	23,585	172,999	7.41	3.00	15.19
5 Brevard	73,465.54	153.12	0	0.9845	0	0	0	0.00	0.00	0.00
6 Broward	257,071.20	1,036.81	0	1.0270	0	0	0	0.00	0.00	0.00
7 Calhoun	2,171.04	4.36	0	0.9286	0	0	0	0.00	0.00	0.00
8 Charlotte	17,451.36	19.95	0	0.9675	0	0	0	0.00	0.00	0.00
9 Citrus	15,877.43	24.88	0	0.9512	0	0	0	0.00	0.00	0.00
10 Clay	36,001.64	99.40	0	0.9971	0	0	0	0.00	0.00	0.00
11 Collier	42,081.22	135.27	0	1.0484	0	0	0	0.00	0.00	0.00
12 Columbia	10,043.72	19.58	0	0.9518	0	0	0	0.00	0.00	0.00
13 Miami-Dade	344,727.85	174.43	0	1.0151	0	0	0	0.00	0.00	0.00
14 DeSoto	5,027.65	3.12	0	0.9737	0	0	0	0.00	0.00	0.00
15 Dixie	2,115.16	3.49	0	0.9393	0	0	0	0.00	0.00	0.00
16 Duval	124,761.14	421.66	0	1.0161	0	0	0	0.00	0.00	0.00
17 Escambia	41,077.67	145.55	0	0.9439	0	0	0	0.00	0.00	0.00
18 Flagler	12,568.64	27.77	0	0.9564	0	0	0	0.00	0.00	0.00
19 Franklin	1,193.09	2.00	1	0.9232	19,066	38,132	68,861	1.61	1.61	8.15
20 Gadsden	5,989.05	12.47	0	0.9567	0	0	0	0.00	0.00	0.00
21 Gilchrist	2,749.98	6.87	0	0.9563	0	0	0	0.00	0.00	0.00
22 Glades	1,353.84	0.16	1	0.9832	20,305	3,249	20,237	0.84	0.84	4.25
23 Gulf	2,122.53	15.32	0	0.9189	0	0	0	0.00	0.00	0.00
24 Hamilton	1,909.62	14.62	0	0.9331	0	0	0	0.00	0.00	0.00
25 Hardee	5,085.60	2.40	1	0.9646	19,921	47,810	268,995	11.10	3.00	15.19
26 Hendry	7,244.09	6.20	0	0.9969	0	0	0	0.00	0.00	0.00
27 Hernando	22,704.51	38.62	0	0.9758	0	0	0	0.00	0.00	0.00
28 Highlands	12,333.60	33.96	0	0.9542	0	0	0	0.00	0.00	0.00
29 Hillsborough	190,786.21	384.59	0	1.0130	0	0	0	0.00	0.00	0.00
30 Holmes	3,352.71	0.32	1	0.9066	18,723	5,991	20,388	0.77	0.77	3.90
31 Indian River	17,481.09	30.95	0	0.9821	0	0	0	0.00	0.00	0.00
32 Jackson	7,141.18	4.68	0	0.9232	0	0	0	0.00	0.00	0.00
33 Jefferson	1,146.93	0.76	1	0.9546	19,714	14,983	29,732	0.75	0.75	3.80
34 Lafayette	1,083.70	0.31	1	0.9278	19,161	5,940	0	0.00	0.00	0.00
35 Lake	39,677.59	33.05	0	0.9822	0	0	0	0.00	0.00	0.00
36 Lee	79,111.24	160.05	0	1.0091	0	0	0	0.00	0.00	0.00
37 Leon	32,405.73	81.42	0	0.9772	0	0	0	0.00	0.00	0.00
38 Levy	6,164.86	3.64	0	0.9551	0	0	0	0.00	0.00	0.00
39 Liberty	1,466.39	3.04	0	0.9366	0	0	0	0.00	0.00	0.00
40 Madison	2,779.61	0.66	1	0.9290	19,186	12,663	6,853	0.00	0.00	0.00
41 Manatee	42,033.38	44.41	0	0.9910	0	0	0	0.00	0.00	0.00
42 Marion	41,795.30	21.47	0	0.9604	0	0	0	0.00	0.00	0.00
43 Martin	17,702.51	103.81	0	0.9913	0	0	0	0.00	0.00	0.00
44 Monroe	8,044.12	11.42	0	1.0196	0	0	0	0.00	0.00	0.00
45 Nassau	11,110.36	14.70	0	0.9939	0	0	0	0.00	0.00	0.00
46 Okaloosa	29,445.12	129.80	0	0.9566	0	0	0	0.00	0.00	0.00
47 Okeechobee	7,018.31	6.13	0	0.9673	0	0	0	0.00	0.00	0.00
48 Orange	171,412.36	572.56	0	1.0089	0	0	0	0.00	0.00	0.00
49 Osceola	51,933.93	122.31	0	0.9902	0	0	0	0.00	0.00	0.00
50 Palm Beach	169,280.00	371.75	0	1.0334	0	0	0	0.00	0.00	0.00
51 Pasco	65,564.52	207.26	0	0.9913	0	0	0	0.00	0.00	0.00
52 Pinellas	107,175.58	325.66	0	1.0045	0	0	0	0.00	0.00	0.00
53 Polk	92,952.83	193.50	0	0.9840	0	0	0	0.00	0.00	0.00
54 Putnam	11,406.04	13.12	0	0.9668	0	0	0	0.00	0.00	0.00
55 St. Johns	27,740.93	96.87	0	0.9887	0	0	0	0.00	0.00	0.00
56 St. Lucie	39,897.81	45.47	0	0.9836	0	0	0	0.00	0.00	0.00
57 Santa Rosa	25,124.84	49.33	0	0.9431	0	0	0	0.00	0.00	0.00
58 Sarasota	41,918.12	87.60	0	0.9955	0	0	0	0.00	0.00	0.00
59 Seminole	65,022.82	86.64	0	0.9987	0	0	0	0.00	0.00	0.00
60 Sumter	7,273.33	5.91	0	0.9636	0	0	0	0.00	0.00	0.00
61 Suwannee	5,905.20	1.20	1	0.9326	19,260	23,112	199,227	9.14	3.00	15.19
62 Taylor	3,056.30	8.95	0	0.9312	0	0	0	0.00	0.00	0.00
63 Union	2,234.93	3.08	0	0.9675	0	0	0	0.00	0.00	0.00
64 Volusia	64,142.33	182.69	0	0.9605	0	0	0	0.00	0.00	0.00
65 Wakulla	5,116.35	16.54	0	0.9572	0	0	0	0.00	0.00	0.00
66 Walton	6,878.03	2.90	1	0.9331	19,270	55,883	105,755	2.59	2.59	13.11
67 Washington	3,553.27	6.84	0	0.9171	0	0	0	0.00	0.00	0.00
68 Washington Special	468.49	0.00	0	0.9171	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	365.00	0.00	0	0.9772	0	0	0	0.00	0.00	0.00
70 FAU Lab School	637.84	0.00	0	1.0334	0	0	0	0.00	0.00	0.00
71 FSU Lab - Broward	607.45	0.00	0	1.0270	0	0	0	0.00	0.00	0.00
72 FSU Lab - Leon	1,609.50	0.00	0	0.9772	0	0	0	0.00	0.00	0.00
73 UF Lab School	1,155.72	0.00	0	0.9822	0	0	0	0.00	0.00	0.00
74 Virtual School	9,009.43	0.00	0	1.0000	0	0	0	0.00	0.00	0.00

FLORIDA DEPARTMENT OF EDUCATION

2007-08 FEFP Fourth Calculation  
 CFS and DJJ Weighted FTE using 2007-08 Program Weights

District	Prior Year				Current Year			
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12
	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	0.00	0.00	0.00	0.19	0.00	0.00	0.00	0.28
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.60	0.00	0.00	3.49	0.00	0.00	0.00	2.84
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	0.00	0.00	6.40	0.54	1.81	0.00	1.86
6 Broward	14.20	73.73	220.60	9.86	9.06	58.00	190.23	8.20
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	3.63	10.12	1.67	2.74	1.38	0.00	4.95
9 Citrus	0.00	0.00	0.00	11.38	0.00	0.00	0.00	13.86
10 Clay	0.00	41.69	79.98	0.92	0.00	56.19	88.59	0.37
11 Collier	5.68	3.63	0.00	11.46	7.92	1.81	0.00	18.17
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Miami-Dade	31.37	7.25	7.59	10.92	27.85	1.81	2.53	6.22
14 DeSoto	0.00	0.00	0.00	17.17	0.00	0.00	0.00	23.72
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	2.80	16.89	0.56	6.29	2.02	22.91	3.24	5.83
17 Escambia	0.00	0.00	0.00	0.00	0.00	1.81	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	22.83	0.00	0.00	0.00	4.71	0.00
21 Gilchrist	0.80	5.44	10.12	1.86	0.60	10.88	7.59	1.44
22 Glades	0.00	0.00	0.00	4.34	0.00	0.00	0.00	5.01
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	1.71	0.00	0.00	0.00	2.73
25 Hardee	0.00	0.00	0.00	4.48	0.00	0.00	0.00	6.57
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	1.98	0.00	3.63	5.06	0.00
28 Highlands	3.00	0.00	0.00	0.00	1.20	5.44	0.00	0.00
29 Hillsborough	21.67	0.00	0.00	38.37	23.52	1.81	7.59	33.63
30 Holmes	0.00	0.00	0.00	1.30	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.35	0.00	0.00	0.00	1.49
32 Jackson	0.00	0.00	0.00	7.68	0.00	0.00	0.00	17.13
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	3.63	0.00	0.17	0.00	3.63	0.00	0.57
36 Lee	9.82	20.16	7.59	0.63	12.60	37.77	0.91	0.69
37 Leon	0.00	3.05	0.00	0.00	0.00	1.81	0.00	2.46
38 Levy	0.00	0.00	0.00	7.62	0.00	1.20	0.00	9.30
39 Liberty	0.00	137.97	2.53	12.56	0.00	122.16	3.64	8.99
40 Madison	0.00	0.00	0.00	18.69	0.00	0.00	0.00	16.27
41 Manatee	0.96	0.62	4.25	2.54	2.06	2.32	2.08	0.04
42 Marion	0.00	20.26	0.00	19.81	0.25	20.05	0.00	2.55
43 Martin	2.90	152.25	144.27	0.00	3.43	152.25	139.21	0.19
44 Monroe	0.00	5.44	0.00	0.93	0.00	1.81	0.00	0.90
45 Nassau	0.00	1.81	0.00	1.39	0.00	0.00	0.00	1.79
46 Okaloosa	0.00	83.67	0.00	37.39	0.60	39.15	0.00	38.44
47 Okeechobee	0.58	0.00	0.00	64.82	0.00	0.00	0.00	34.83
48 Orange	3.43	39.40	0.00	10.16	6.14	64.74	5.06	11.77
49 Osceola	4.32	366.85	2.53	16.61	2.72	322.81	0.00	19.64
50 Palm Beach	4.12	0.00	0.00	38.03	4.58	1.81	0.00	38.59
51 Pasco	5.64	1.81	0.00	0.09	4.12	0.00	0.00	0.00
52 Pinellas	0.00	69.24	0.00	4.48	0.92	48.68	0.00	2.42
53 Polk	3.53	5.22	0.00	174.23	1.58	4.42	0.00	154.68
54 Putnam	0.00	7.25	20.25	0.00	0.00	7.54	10.12	0.00
55 St. Johns	0.00	32.92	0.00	8.97	0.00	24.07	0.00	6.76
56 St. Lucie	0.00	31.76	17.72	0.00	0.00	41.91	0.00	0.09
57 Santa Rosa	0.00	0.00	0.00	1.09	0.00	0.00	0.00	3.91
58 Sarasota	0.35	4.31	0.00	5.91	0.00	0.00	0.00	2.76
59 Seminole	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.90	0.00	0.00	0.00	2.31
64 Volusia	0.00	34.08	9.42	14.70	0.48	18.27	3.24	14.67
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	1.92	0.00	0.00	0.00	2.45
67 Washington	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00
68 Washington Special	0.00	0.00	0.00	56.93	0.00	0.00	0.00	43.29
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



FLORIDA DEPARTMENT OF EDUCATION

2007-08 FEFP Fourth Calculation  
 Group 2 Weighted Enrollment Ceiling - Page 2

District	Adjusted Group 2 Weighted Enrollment Ceiling				
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total
	130	254	255	300	-5-
	-1-	-2-	-3-	-4-	
1 Alachua	422.50	509.39	166.84	672.04	1,770.77
2 Baker	0.00	40.06	13.01	281.85	334.92
3 Bay	415.30	1,272.96	636.80	838.13	3,163.19
4 Bradford	5.39	134.38	4.20	141.40	285.37
5 Brevard	1,419.52	2,981.42	1,007.19	2,247.66	7,655.79
6 Broward	23,790.92	6,335.12	5,307.15	7,657.73	43,090.92
7 Calhoun	4.80	138.51	15.19	86.36	244.86
8 Charlotte	258.90	499.71	162.69	847.36	1,768.66
9 Citrus	112.18	486.80	172.21	907.35	1,678.54
10 Clay	337.58	816.13	480.34	991.37	2,625.42
11 Collier	6,534.44	984.62	680.08	1,113.67	9,312.81
12 Columbia	59.38	136.99	103.32	352.83	652.52
13 Miami-Dade	31,968.82	5,343.25	1,507.62	9,939.56	48,759.25
14 DeSoto	498.95	43.68	11.90	233.79	788.32
15 Dixie	0.00	85.19	27.84	104.63	217.66
16 Duval	3,808.97	3,130.92	1,922.04	2,714.04	11,575.97
17 Escambia	385.00	891.24	752.26	1,670.96	3,699.46
18 Flagler	436.34	359.35	163.25	587.02	1,545.96
19 Franklin	0.00	45.57	16.81	58.46	120.84
20 Gadsden	214.67	204.49	87.57	150.45	657.18
21 Gilchrist	17.28	216.78	34.83	129.42	398.31
22 Glades	63.46	4.71	5.37	56.15	129.69
23 Gulf	0.00	72.50	75.93	70.50	218.93
24 Hamilton	27.73	86.28	18.53	85.17	217.71
25 Hardee	279.83	47.81	19.89	176.16	523.69
26 Hendry	453.26	84.97	29.26	308.91	876.40
27 Hernando	638.03	366.13	207.54	951.15	2,162.85
28 Highlands	709.78	506.96	192.36	455.57	1,864.67
29 Hillsborough	19,734.95	4,492.53	1,636.39	7,859.26	33,723.13
30 Holmes	4.09	11.06	6.78	147.09	169.02
31 Indian River	1,033.20	259.19	157.43	649.12	2,098.94
32 Jackson	42.71	530.99	24.60	297.46	895.76
33 Jefferson	24.23	11.27	9.62	36.39	81.51
34 Lafayette	40.58	10.88	0.00	62.27	113.73
35 Lake	2,207.69	795.62	143.76	1,717.11	4,864.18
36 Lee	8,066.16	2,686.44	825.26	2,244.94	13,822.80
37 Leon	216.74	1,099.79	486.71	835.68	2,638.92
38 Levy	83.52	86.42	27.74	203.00	400.68
39 Liberty	0.00	338.14	34.06	71.55	443.75
40 Madison	8.23	3.81	0.76	138.34	151.14
41 Manatee	3,556.33	1,143.97	442.12	1,338.11	6,480.53
42 Marion	1,871.94	942.50	202.48	1,771.00	4,787.92
43 Martin	1,376.92	463.31	586.08	734.01	3,160.32
44 Monroe	451.93	213.37	65.76	312.02	1,043.08
45 Nassau	52.61	243.38	75.93	494.90	866.82
46 Okaloosa	523.01	609.62	578.64	889.95	2,601.22
47 Okeechobee	376.09	182.16	27.39	303.84	889.48
48 Orange	33,790.98	7,788.02	2,758.89	3,500.40	47,838.29
49 Osceola	8,520.00	3,393.00	778.03	1,355.63	14,046.66
50 Palm Beach	18,368.06	3,973.07	1,910.25	6,326.12	30,577.50
51 Pasco	2,226.88	1,862.53	1,022.02	1,806.18	6,917.61
52 Pinellas	3,254.52	3,920.62	1,793.11	4,004.97	12,973.22
53 Polk	7,099.25	1,468.67	869.96	3,862.44	13,300.32
54 Putnam	440.94	266.11	152.57	496.43	1,356.05
55 St. Johns	82.97	906.25	475.17	671.85	2,136.24
56 St. Lucie	2,703.04	806.38	249.51	1,333.33	5,092.26
57 Santa Rosa	140.30	391.50	323.97	785.00	1,640.77
58 Sarasota	2,134.01	1,859.23	516.63	1,315.82	5,825.69
59 Seminole	2,385.07	1,527.87	608.05	2,098.59	6,619.58
60 Sumter	292.79	165.05	23.23	376.29	857.36
61 Suwannee	107.57	39.88	10.12	257.37	414.94
62 Taylor	0.00	76.85	31.79	75.14	183.78
63 Union	0.00	46.29	4.66	110.81	161.76
64 Volusia	3,001.00	2,576.14	869.96	2,267.53	8,714.63
65 Wakulla	5.95	106.25	68.59	168.99	349.78
66 Walton	128.83	30.45	24.80	241.94	426.02
67 Washington	0.00	88.96	39.08	57.81	185.85
68 Washington Special	0.00	0.00	0.00	63.40	63.40
69 FAMU Lab School	0.00	0.00	0.00	14.55	14.55
70 FAU Lab School	9.26	0.00	0.00	0.00	9.26
71 FSU Lab - Broward	8.90	10.88	0.00	0.00	19.78
72 FSU Lab - Leon	18.00	0.00	0.00	29.46	47.46
73 UF Lab School	0.00	0.00	0.00	0.00	0.00
74 Virtual School	0.00	0.00	0.00	0.00	0.00

State 197,252.28 71,254.37 31,683.92 85,155.78 385,346.35

FLORIDA DEPARTMENT OF EDUCATION

2007-08 FEFP Fourth Calculation  
 Group 2 Over/Under Cap

District	Group 2 Reported Weighted FTE	Group 2 Weighted FTE Ceiling	Under Cap	Over Cap	Over/(Under Cap) by Program				
					ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total
					130	254	255	300	-
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	1,583.23	1,770.77	187.54	0.00	(26.16)	(72.21)	(32.29)	(56.88)	(187.54)
2 Baker	336.08	334.92	0.00	1.16	9.23	5.25	(6.83)	(6.49)	1.16
3 Bay	2,950.92	3,163.19	212.27	0.00	(72.28)	(26.87)	(72.89)	(40.23)	(212.27)
4 Bradford	272.84	285.37	12.53	0.00	(1.02)	(7.21)	1.72	(6.02)	(12.53)
5 Brevard	7,255.81	7,655.79	399.98	0.00	97.76	(377.87)	(232.10)	112.23	(399.98)
6 Broward	42,406.54	43,090.92	684.38	0.00	(318.24)	225.19	(58.82)	(532.51)	(684.38)
7 Calhoun	213.34	244.86	31.52	0.00	(3.06)	(40.63)	6.88	5.29	(31.52)
8 Charlotte	1,620.70	1,768.66	147.96	0.00	(65.95)	62.27	(61.70)	(82.58)	(147.96)
9 Citrus	1,687.76	1,678.54	0.00	9.22	17.61	63.19	(46.27)	(25.31)	9.22
10 Clay	2,672.02	2,625.42	0.00	46.60	38.44	(61.48)	22.82	46.82	46.60
11 Collier	8,407.59	9,312.81	905.22	0.00	(691.15)	(90.01)	4.66	(128.72)	(905.22)
12 Columbia	628.16	652.52	24.36	0.00	(12.42)	(13.74)	(4.21)	6.01	(24.36)
13 Miami-Dade	48,885.37	48,759.25	0.00	126.12	540.12	(1,204.19)	(624.66)	1,414.85	126.12
14 DeSoto	825.20	788.32	0.00	36.88	89.41	(25.55)	3.89	(30.87)	36.88
15 Dixie	177.99	217.66	39.67	0.00	0.00	(12.69)	(10.17)	(16.81)	(39.67)
16 Duval	11,881.90	11,575.97	0.00	305.93	(243.23)	122.48	212.40	214.28	305.93
17 Escambia	3,458.66	3,699.46	240.80	0.00	(91.89)	21.72	(15.49)	(155.14)	(240.80)
18 Flagler	1,358.10	1,545.96	187.86	0.00	(48.00)	(55.32)	(22.68)	(61.86)	(187.86)
19 Franklin	116.27	120.84	4.57	0.00	0.20	(0.26)	(6.69)	2.18	(4.57)
20 Gadsden	757.08	657.18	0.00	99.90	111.96	27.51	(24.45)	(15.12)	99.90
21 Gilchrist	322.32	398.31	75.99	0.00	4.72	(63.08)	(0.05)	(17.58)	(75.99)
22 Glades	102.51	129.69	27.18	0.00	(18.77)	(1.08)	(4.56)	(2.77)	(27.18)
23 Gulf	204.56	218.93	14.37	0.00	3.18	(10.44)	1.62	(8.73)	(14.37)
24 Hamilton	293.03	217.71	0.00	75.32	27.91	(10.08)	55.48	2.01	75.32
25 Hardee	529.78	523.69	0.00	6.09	47.53	(1.05)	(7.74)	(32.65)	6.09
26 Hendry	723.71	876.40	152.69	0.00	(92.43)	(34.22)	2.12	(28.16)	(152.69)
27 Hernando	2,060.53	2,162.85	102.32	0.00	(51.66)	(25.92)	(12.05)	(12.69)	(102.32)
28 Highlands	1,806.44	1,864.67	58.23	0.00	(89.08)	80.44	(20.45)	(29.14)	(58.23)
29 Hillsborough	33,763.01	33,723.13	0.00	39.88	(180.64)	186.62	310.40	(276.50)	39.88
30 Holmes	163.23	169.02	5.79	0.00	(3.35)	3.44	(5.16)	(0.72)	(5.79)
31 Indian River	2,069.23	2,098.94	29.71	0.00	(83.64)	58.54	(0.76)	(3.85)	(29.71)
32 Jackson	939.86	895.76	0.00	44.10	6.20	(8.99)	(0.91)	47.80	44.10
33 Jefferson	67.30	81.51	14.21	0.00	(11.80)	(0.39)	(5.77)	3.75	(14.21)
34 Lafayette	113.31	113.73	0.42	0.00	(7.41)	1.81	1.57	3.61	(0.42)
35 Lake	4,641.03	4,864.18	223.15	0.00	(299.53)	123.54	23.54	(70.70)	(223.15)
36 Lee	11,839.45	13,822.80	1,983.35	0.00	(1,719.65)	(182.36)	(15.09)	(66.25)	(1,983.35)
37 Leon	2,650.30	2,638.92	0.00	11.38	50.98	43.86	(74.56)	(8.90)	11.38
38 Levy	442.30	400.68	0.00	41.62	66.77	(8.77)	(9.31)	(7.07)	41.62
39 Liberty	248.43	443.75	195.32	0.00	0.16	(180.92)	(18.67)	4.11	(195.32)
40 Madison	140.48	151.14	10.66	0.00	(3.54)	(0.18)	2.58	(9.52)	(10.66)
41 Manatee	6,260.54	6,480.53	219.99	0.00	(142.71)	86.68	(217.32)	53.36	(219.99)
42 Marion	4,185.04	4,787.92	602.88	0.00	(364.64)	(182.95)	(93.80)	38.51	(602.88)
43 Martin	3,100.18	3,160.32	60.14	0.00	25.41	27.62	(60.59)	(52.58)	(60.14)
44 Monroe	1,010.29	1,043.08	32.79	0.00	42.88	(18.34)	(7.95)	(49.38)	(32.79)
45 Nassau	831.72	866.82	35.10	0.00	4.87	(32.04)	(1.52)	(6.41)	(35.10)
46 Okaloosa	2,888.25	2,601.22	0.00	287.03	136.47	(74.71)	78.41	146.86	287.03
47 Okeechobee	858.17	889.48	31.31	0.00	57.87	(48.90)	3.64	(43.92)	(31.31)
48 Orange	44,274.84	47,838.29	3,563.45	0.00	(3,868.43)	399.70	139.41	(234.13)	(3,563.45)
49 Osceola	13,080.48	14,046.66	966.18	0.00	(441.43)	(380.77)	(158.90)	14.92	(966.18)
50 Palm Beach	29,683.16	30,577.50	894.34	0.00	(633.88)	125.21	(28.45)	(357.22)	(894.34)
51 Pasco	7,335.36	6,917.61	0.00	417.75	198.60	69.27	27.13	122.75	417.75
52 Pinellas	12,958.22	12,973.22	15.00	0.00	365.92	(200.32)	(144.62)	(35.98)	(15.00)
53 Polk	13,720.33	13,300.32	0.00	420.01	776.03	(246.90)	109.54	(218.66)	420.01
54 Putnam	1,190.56	1,356.05	165.49	0.00	46.06	(45.82)	(86.16)	(79.57)	(165.49)
55 St. Johns	2,050.34	2,136.24	85.90	0.00	(25.13)	(22.87)	15.19	(53.09)	(85.90)
56 St. Lucie	5,033.77	5,092.26	58.49	0.00	44.08	(1.70)	(19.34)	(81.53)	(58.49)
57 Santa Rosa	1,610.62	1,640.77	30.15	0.00	5.12	46.51	(74.26)	(7.52)	(30.15)
58 Sarasota	5,660.33	5,825.69	165.36	0.00	23.77	(271.48)	(73.20)	155.55	(165.36)
59 Seminole	6,236.58	6,619.58	383.00	0.00	25.53	(172.66)	(169.48)	(66.39)	(383.00)
60 Sumter	727.87	857.36	129.49	0.00	(81.84)	(10.19)	6.69	(44.15)	(129.49)
61 Suwannee	398.13	414.94	16.81	0.00	28.17	(14.21)	(4.05)	(26.72)	(16.81)
62 Taylor	198.98	183.78	0.00	15.20	0.00	23.45	13.51	(21.76)	15.20
63 Union	166.79	161.76	0.00	5.03	0.00	(8.23)	10.93	2.33	5.03
64 Volusia	8,379.83	8,714.63	334.80	0.00	(87.06)	(121.29)	54.82	(181.27)	(334.80)
65 Wakulla	362.02	349.78	0.00	12.24	1.06	(24.69)	15.14	20.73	12.24
66 Walton	400.88	426.02	25.14	0.00	13.13	(19.57)	(10.12)	(8.58)	(25.14)
67 Washington	207.48	185.85	0.00	21.63	0.00	(1.96)	(4.46)	28.05	21.63
68 Washington Special	43.29	63.40	20.11	0.00	0.00	0.00	0.00	(20.11)	(20.11)
69 FAMU Lab School	8.76	14.55	5.79	0.00	0.00	0.00	0.00	(5.79)	(5.79)
70 FAU Lab School	0.50	9.26	8.76	0.00	(8.76)	0.00	0.00	0.00	(8.76)
71 FSU Lab - Broward	13.38	19.78	6.40	0.00	2.67	(9.07)	0.00	0.00	(6.40)
72 FSU Lab - Leon	65.06	47.46	0.00	17.60	(2.40)	0.00	0.00	20.00	17.60
73 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State	373,558.12	385,346.35	13,828.92	2,040.69	(6,881.36)	(2,619.88)	(1,424.46)	(862.53)	(11,788.23)



2007-08 FEFP Fourth Calculation  
 Actual Millage Rates<sup>1</sup>

District	Required Local Effort Millage	Actual Discretionary Millage	Actual Equalized Discretionary Millage	Actual Capital Improvement Millage	Total Actual Millage
	-1-	-2-	-3-	-4-	-5-
1 Alachua	4.977	0.510	0.233	2.000	7.720
2 Baker	4.933	0.510	0.250	2.000	7.693
3 Bay	4.819	0.510	0.142	1.000	6.471
4 Bradford	4.866	0.510	0.250	2.000	7.626
5 Brevard	4.833	0.510	0.188	2.000	7.531
6 Broward	4.815	0.510	0.152	2.000	7.477
7 Calhoun	4.747	0.510	0.250	2.000	7.507
8 Charlotte	3.611	0.510	0.078	2.000	6.199
9 Citrus	4.767	0.510	0.136	2.000	7.413
10 Clay	4.731	0.510	0.250	2.000	7.491
11 Collier	2.786	0.510	0.055	2.000	5.351
12 Columbia	4.780	0.510	0.250	2.000	7.540
13 Miami-Dade	4.915	0.510	0.145	2.000	7.570
14 DeSoto	4.897	0.510	0.250	1.500	7.157
15 Dixie	4.853	0.510	0.250	2.000	7.613
16 Duval	4.879	0.510	0.215	2.000	7.604
17 Escambia	4.960	0.510	0.250	2.000	7.720
18 Flagler	4.999	0.510	0.109	2.000	7.618
19 Franklin	1.437	0.510	0.031	2.000	3.978
20 Gadsden	4.937	0.510	0.250	2.000	7.697
21 Gilchrist	4.874	0.510	0.250	2.000	7.634
22 Glades	4.953	0.510	0.195	2.000	7.658
23 Gulf	3.893	0.510	0.081	0.400	4.884
24 Hamilton	4.969	0.510	0.250	2.000	7.729
25 Hardee	4.804	0.510	0.250	2.000	7.564
26 Hendry	4.798	0.510	0.250	2.000	7.558
27 Hernando	4.996	0.510	0.216	2.000	7.722
28 Highlands	4.961	0.510	0.193	2.000	7.664
29 Hillsborough	4.784	0.510	0.229	2.000	7.523
30 Holmes	4.485	0.510	0.250	0.000	5.245
31 Indian River	4.657	0.510	0.101	2.000	7.268
32 Jackson	4.900	0.510	0.250	0.000	5.660
33 Jefferson	4.781	0.510	0.195	2.000	7.486
34 Lafayette	4.607	0.510	0.250	2.000	7.367
35 Lake	4.996	0.510	0.192	2.000	7.698
36 Lee	4.361	0.510	0.089	2.000	6.960
37 Leon	4.726	0.510	0.209	2.000	7.445
38 Levy	4.780	0.510	0.250	2.000	7.540
39 Liberty	4.805	0.510	0.250	2.000	7.565
40 Madison	4.870	0.510	0.250	0.640	6.270
41 Manatee	5.028	0.510	0.128	2.000	7.666
42 Marion	4.896	0.510	0.201	2.000	7.607
43 Martin	4.009	0.510	0.083	2.000	6.602
44 Monroe	1.408	0.510	0.028	0.500	2.446
45 Nassau	4.995	0.510	0.139	1.810	7.454
46 Okaloosa	5.024	0.510	0.167	1.938	7.639
47 Okeechobee	4.952	0.510	0.250	2.000	7.712
48 Orange	4.942	0.510	0.169	1.500	7.121
49 Osceola	5.052	0.510	0.210	2.000	7.772
50 Palm Beach	4.743	0.510	0.103	2.000	7.356
51 Pasco	4.781	0.510	0.231	1.500	7.022
52 Pinellas	4.730	0.510	0.141	1.850	7.231
53 Polk	4.752	0.510	0.250	2.000	7.512
54 Putnam	4.734	0.510	0.250	2.000	7.494
55 St. Johns	4.932	0.510	0.119	2.000	7.561
56 St. Lucie	4.814	0.510	0.166	2.000	7.490
57 Santa Rosa	4.963	0.510	0.250	1.400	7.123
58 Sarasota	3.541	0.510	0.072	2.000	6.123
59 Seminole	4.698	0.510	0.205	2.000	7.413
60 Sumter	5.002	0.510	0.136	1.880	7.528
61 Suwannee	4.816	0.510	0.250	2.000	7.576
62 Taylor	4.701	0.510	0.227	2.000	7.438
63 Union	4.839	0.510	0.250	2.000	7.599
64 Volusia	4.791	0.510	0.166	2.000	7.467
65 Wakulla	4.919	0.510	0.250	2.000	7.679
66 Walton	1.696	0.510	0.040	1.301	3.547
67 Washington	4.934	0.510	0.250	2.000	7.694
68 Washington Special	0.000	0.000	0.000	0.000	0.000
69 FAMU Lab School	0.000	0.000	0.000	0.000	0.000
70 FAU Lab School	0.000	0.000	0.000	0.000	0.000
71 FSU Lab - Broward	0.000	0.000	0.000	0.000	0.000
72 FSU Lab - Leon	0.000	0.000	0.000	0.000	0.000
73 UF Lab School	0.000	0.000	0.000	0.000	0.000
74 Virtual School	0.000	0.000	0.000	0.000	0.000
State	4.843	0.510	0.250	2.000	7.603

1. From 2007-08 school districts' District Summary Budget.



FLORIDA DEPARTMENT OF EDUCATION

2007-08 FEFP Fourth Calculation  
 Actual Local Effort Taxes

District	Equalized Required Local Effort Taxes	Good Faith RLE Tax Payments	Total Required Local Effort Taxes	Discretionary Taxes from 0.510 Mills	Good Faith Discretionary 0.510 Mills Payments	Total Discretionary Taxes from 0.510 Mills	Equalized Discretionary Taxes	Good Faith Equalized Discretionary Payments	Total Equalized Discretionary Taxes	Total Local Effort Taxes
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	61,004,283	0	61,004,283	6,251,192	0	6,251,192	2,855,937	0	2,855,937	70,111,412
2 Baker	3,924,812	0	3,924,812	405,768	0	405,768	198,906	0	198,906	4,529,486
3 Bay	85,190,085	0	85,190,085	9,015,759	0	9,015,759	2,510,270	0	2,510,270	96,716,114
4 Bradford	4,203,604	0	4,203,604	440,575	0	440,575	215,968	0	215,968	4,860,147
5 Brevard	188,123,715	0	188,123,715	19,851,665	0	19,851,665	7,317,868	0	7,317,868	215,293,248
6 Broward	807,808,246	0	807,808,246	85,562,244	0	85,562,244	25,500,904	0	25,500,904	918,871,394
7 Calhoun	1,667,503	0	1,667,503	179,150	0	179,150	87,819	0	87,819	1,934,472
8 Charlotte	80,919,891	0	80,919,891	11,428,730	0	11,428,730	1,747,923	0	1,747,923	94,096,544
9 Citrus	56,020,955	0	56,020,955	5,993,431	0	5,993,431	1,598,248	0	1,598,248	63,612,634
10 Clay	48,510,142	0	48,510,142	5,229,375	0	5,229,375	2,563,419	0	2,563,419	56,302,936
11 Collier	218,633,543	0	218,633,543	40,022,652	0	40,022,652	4,316,168	0	4,316,168	262,972,363
12 Columbia	12,039,824	0	12,039,824	1,284,584	0	1,284,584	629,698	0	629,698	13,954,106
13 Miami-Dade	1,152,263,524	0	1,152,263,524	119,563,458	0	119,563,458	33,993,532	0	33,993,532	1,305,820,514
14 DeSoto	8,818,364	0	8,818,364	918,392	0	918,392	450,192	0	450,192	10,186,948
15 Dixie	2,949,054	0	2,949,054	309,915	0	309,915	151,919	0	151,919	3,410,888
16 Duval	284,759,788	0	284,759,788	29,765,832	0	29,765,832	12,548,341	0	12,548,341	327,073,961
17 Escambia	75,161,258	0	75,161,258	7,728,275	0	7,728,275	3,788,370	0	3,788,370	86,677,903
18 Flagler	58,397,343	0	58,397,343	5,957,721	0	5,957,721	1,273,317	0	1,273,317	65,628,381
19 Franklin	5,459,957	0	5,459,957	1,937,772	0	1,937,772	117,786	0	117,786	7,515,515
20 Gadsden	6,723,965	0	6,723,965	694,596	0	694,596	340,488	0	340,488	7,759,049
21 Gilchrist	3,194,960	0	3,194,960	334,311	0	334,311	163,878	0	163,878	3,693,149
22 Glades	3,352,957	0	3,352,957	345,247	0	345,247	132,006	0	132,006	3,830,210
23 Gulf	9,993,091	0	9,993,091	1,309,139	0	1,309,139	207,922	0	207,922	11,510,152
24 Hamilton	3,482,215	0	3,482,215	357,402	0	357,402	175,197	0	175,197	4,014,814
25 Hardee	7,145,980	789,333	7,935,313	758,628	83,797	842,425	371,877	41,077	412,954	9,190,692
26 Hendry	12,576,059	0	12,576,059	1,336,763	0	1,336,763	655,276	0	655,276	14,568,098
27 Hernando	54,099,425	0	54,099,425	5,522,559	0	5,522,559	2,338,966	0	2,338,966	61,960,950
28 Highlands	32,402,317	0	32,402,317	3,331,018	0	3,331,018	1,260,562	0	1,260,562	36,993,897
29 Hillsborough	399,449,617	0	399,449,617	42,583,467	0	42,583,467	19,120,812	0	19,120,812	461,153,896
30 Holmes	1,903,522	0	1,903,522	216,454	0	216,454	106,105	0	106,105	2,226,081
31 Indian River	82,381,124	0	82,381,124	9,021,768	0	9,021,768	1,786,664	0	1,786,664	93,189,556
32 Jackson	6,913,362	0	6,913,362	719,554	0	719,554	352,723	0	352,723	7,985,639
33 Jefferson	2,732,231	0	2,732,231	291,453	0	291,453	111,438	0	111,438	3,135,122
34 Lafayette	1,076,695	0	1,076,695	119,191	0	119,191	58,427	0	58,427	1,254,313
35 Lake	107,125,185	0	107,125,185	10,935,517	0	10,935,517	4,116,901	0	4,116,901	122,177,603
36 Lee	399,746,763	0	399,746,763	46,748,647	0	46,748,647	8,158,097	0	8,158,097	454,653,507
37 Leon	73,791,522	0	73,791,522	7,963,114	0	7,963,114	3,263,315	0	3,263,315	85,017,951
38 Levy	11,093,717	0	11,093,717	1,183,639	0	1,183,639	580,215	0	580,215	12,857,571
39 Liberty	1,213,584	0	1,213,584	128,809	0	128,809	63,142	0	63,142	1,405,535
40 Madison	3,349,939	0	3,349,939	350,815	0	350,815	171,968	0	171,968	3,872,722
41 Manatee	164,568,610	0	164,568,610	16,692,520	0	16,692,520	4,189,495	0	4,189,495	185,450,625
42 Marion	103,942,144	0	103,942,144	10,827,307	0	10,827,307	4,267,233	0	4,267,233	119,036,684
43 Martin	86,618,986	0	86,618,986	11,019,128	0	11,019,128	1,793,309	0	1,793,309	99,431,423
44 Monroe	38,214,955	0	38,214,955	13,842,065	0	13,842,065	759,956	0	759,956	52,816,976
45 Nassau	40,006,025	0	40,006,025	4,084,699	0	4,084,699	1,113,281	0	1,113,281	45,204,005
46 Okaloosa	90,009,910	0	90,009,910	9,137,152	0	9,137,152	2,991,970	0	2,991,970	102,139,032
47 Okeechobee	11,716,319	0	11,716,319	1,206,648	0	1,206,648	591,494	0	591,494	13,514,461
48 Orange	506,562,228	0	506,562,228	52,275,746	0	52,275,746	17,322,747	0	17,322,747	576,160,721
49 Osceola	126,645,434	0	126,645,434	12,784,872	0	12,784,872	5,264,359	0	5,264,359	144,694,665
50 Palm Beach	767,852,979	0	767,852,979	82,564,836	0	82,564,836	16,674,859	0	16,674,859	867,092,674
51 Pasco	134,870,308	0	134,870,308	14,386,918	0	14,386,918	6,516,428	0	6,516,428	155,773,654
52 Pinellas	359,936,017	0	359,936,017	38,809,169	0	38,809,169	10,729,594	0	10,729,594	409,474,780
53 Polk	161,670,428	0	161,670,428	17,350,993	0	17,350,993	8,505,389	0	8,505,389	187,526,810
54 Putnam	18,892,675	0	18,892,675	2,035,333	0	2,035,333	997,712	0	997,712	21,925,720
55 St. Johns	115,522,864	0	115,522,864	11,945,795	0	11,945,795	2,787,352	0	2,787,352	130,256,011
56 St. Lucie	117,849,913	0	117,849,913	12,485,138	0	12,485,138	4,063,790	0	4,063,790	134,398,841
57 Santa Rosa	44,509,366	0	44,509,366	4,573,801	0	4,573,801	2,242,060	0	2,242,060	51,325,227
58 Sarasota	210,852,098	0	210,852,098	30,368,419	0	30,368,419	4,287,306	0	4,287,306	245,507,823
59 Seminole	150,665,515	0	150,665,515	16,355,771	0	16,355,771	6,574,379	0	6,574,379	173,595,665
60 Sumter	27,750,287	0	27,750,287	2,829,398	0	2,829,398	754,506	0	754,506	31,334,191
61 Suwannee	8,156,277	0	8,156,277	863,725	0	863,725	423,395	0	423,395	9,443,397
62 Taylor	6,271,099	0	6,271,099	680,336	0	680,336	302,816	0	302,816	7,254,251
63 Union	1,095,129	0	1,095,129	115,420	0	115,420	56,578	0	56,578	1,267,127
64 Volusia	187,414,584	0	187,414,584	19,950,206	0	19,950,206	6,493,597	0	6,493,597	213,858,387
65 Wakulla	7,367,765	0	7,367,765	763,887	0	763,887	374,454	0	374,454	8,506,106
66 Walton	28,066,146	0	28,066,146	8,439,702	0	8,439,702	661,937	0	661,937	37,167,785
67 Washington	5,151,900	0	5,151,900	532,523	0	532,523	261,041	0	261,041	5,945,464
68 Washington Special	0	0	0	0	0	0	0	0	0	0
69 FAMU Lab School	0	0	0	0	0	0	0	0	0	0
70 FAU Lab School	0	0	0	0	0	0	0	0	0	0
71 FSU Lab - Broward	0	0	0	0	0	0	0	0	0	0
72 FSU Lab - Leon	0	0	0	0	0	0	0	0	0	0
73 UF Lab School	0	0	0	0	0	0	0	0	0	0
74 Virtual School	0	0	0	0	0	0	0	0	0	0
State	7,901,784,082	789,333	7,902,573,415	883,020,088	83,797	883,103,885	256,403,601	41,077	256,444,678	9,042,121,978

FLORIDA DEPARTMENT OF EDUCATION

2007-08 FEFP Fourth Calculation  
 Instructional Materials Allocation - Summary

District	Adjusted Net		
	Growth & Maintenance	Library Media	Science Lab Materials and Supplies
	-1-	-2-	-3-
1 Alachua	2,655,832	160,506	43,872
2 Baker	443,142	26,663	7,288
3 Bay	2,452,412	146,942	40,164
4 Bradford	333,077	19,997	5,466
5 Brevard	6,873,302	414,093	113,186
6 Broward	23,569,710	1,416,986	387,309
7 Calhoun	209,188	12,484	3,412
8 Charlotte	1,695,846	101,008	27,609
9 Citrus	1,476,427	86,375	23,609
10 Clay	3,359,217	202,688	55,401
11 Collier	3,901,150	233,139	63,725
12 Columbia	925,411	55,943	15,291
13 Miami-Dade	31,526,565	1,900,211	519,391
14 DeSoto	492,225	29,989	8,197
15 Dixie	191,346	11,697	3,197
16 Duval	11,381,798	692,787	189,362
17 Escambia	3,849,210	230,242	62,933
18 Flagler	1,333,401	80,631	22,039
19 Franklin	112,412	6,699	1,831
20 Gadsden	554,793	33,519	9,162
21 Gilchrist	259,655	15,410	4,212
22 Glades	154,515	9,218	2,520
23 Gulf	192,884	11,675	3,191
24 Hamilton	174,267	10,668	2,916
25 Hardee	466,113	28,263	7,725
26 Hendry	684,683	40,838	11,163
27 Hernando	2,172,757	131,160	35,850
28 Highlands	1,166,950	70,632	19,306
29 Hillsborough	17,342,981	1,043,513	285,227
30 Holmes	333,798	19,894	5,438
31 Indian River	1,584,304	98,482	26,918
32 Jackson	667,384	39,941	10,917
33 Jefferson	111,211	6,616	1,808
34 Lafayette	104,271	6,215	1,699
35 Lake	3,893,823	233,448	63,809
36 Lee	7,600,734	459,380	125,564
37 Leon	3,019,989	180,614	49,368
38 Levy	557,666	33,599	9,184
39 Liberty	142,638	8,352	2,283
40 Madison	269,330	16,173	4,421
41 Manatee	3,900,185	234,497	64,096
42 Marion	3,804,789	228,331	62,410
43 Martin	1,706,058	102,566	28,035
44 Monroe	733,542	43,795	11,971
45 Nassau	1,061,458	62,861	17,182
46 Okaloosa	2,831,657	169,823	46,418
47 Okeechobee	657,169	39,279	10,736
48 Orange	15,804,814	949,573	259,550
49 Osceola	5,072,228	304,377	83,196
50 Palm Beach	15,334,473	919,260	251,264
51 Pasco	6,429,195	386,728	105,706
52 Pinellas	9,987,699	599,929	163,981
53 Polk	8,802,688	531,849	145,372
54 Putnam	1,090,986	65,196	17,820
55 St. Johns	2,727,955	162,535	44,426
56 St. Lucie	4,089,241	243,867	66,657
57 Santa Rosa	2,554,056	151,087	41,297
58 Sarasota	3,805,627	230,532	63,012
59 Seminole	5,949,737	356,659	97,487
60 Sumter	676,686	39,996	10,932
61 Suwannee	547,251	32,926	9,000
62 Taylor	301,322	17,828	4,873
63 Union	208,261	12,809	3,501
64 Volusia	6,089,868	361,790	98,889
65 Wakulla	495,097	29,925	8,179
66 Walton	695,504	41,549	11,357
67 Washington	363,416	21,661	5,921
68 Washington Special	45,686	2,722	744
69 FAMU Lab School	37,704	2,247	614
70 FAU Lab School	74,923	4,636	1,267
71 FSU Lab - Broward	58,711	3,313	906
72 FSU Lab - Leon	148,053	8,742	2,389
73 UF Lab School	122,505	7,309	1,998
74 Virtual School	1,503,531	0	0

State 245,948,492 14,696,887 4,017,149



2007-08 FEFP Fourth Calculation  
 Instructional Materials Allocation - Page 2

District	Total Growth & Maintenance	Library Media	Science Lab Materials & Supplies	Prior Year Adjustments	Net Growth & Maintenance <sup>1</sup>	McKay Scholarship Deductions	Adjusted Net Growth & Maintenance
	-1-	-2-	-3-	-4-	-5-	-7-	-8-
1 Alachua	2,894,061	160,506	43,872	(20,855)	2,668,828	(12,996)	2,655,832
2 Baker	480,766	26,663	7,288	(2,054)	444,761	(1,619)	443,142
3 Bay	2,649,493	146,942	40,164	3,322	2,465,709	(13,297)	2,452,412
4 Bradford	360,570	19,997	5,466	441	335,548	(2,471)	333,077
5 Brevard	7,466,464	414,093	113,186	9,129	6,948,314	(75,012)	6,873,302
6 Broward	25,549,491	1,416,986	387,309	32,939	23,778,135	(208,425)	23,569,710
7 Calhoun	225,092	12,484	3,412	276	209,472	(284)	209,188
8 Charlotte	1,821,269	101,008	27,609	11,254	1,703,906	(8,060)	1,695,846
9 Citrus	1,557,414	86,375	23,609	32,266	1,479,696	(3,269)	1,476,427
10 Clay	3,654,644	202,688	55,401	(13,832)	3,382,723	(23,506)	3,359,217
11 Collier	4,203,698	233,139	63,725	5,274	3,912,108	(10,958)	3,901,150
12 Columbia	1,008,695	55,943	15,291	1,249	938,710	(13,299)	925,411
13 Miami-Dade	34,262,466	1,900,211	519,391	44,158	31,887,022	(360,457)	31,526,565
14 DeSoto	540,720	29,989	8,197	(9,890)	492,644	(419)	492,225
15 Dixie	210,907	11,697	3,197	(2,264)	193,749	(2,403)	191,346
16 Duval	12,491,549	692,787	189,362	15,686	11,625,086	(243,288)	11,381,798
17 Escambia	4,151,474	230,242	62,933	5,261	3,863,560	(14,350)	3,849,210
18 Flagler	1,453,853	80,631	22,039	(16,578)	1,334,605	(1,204)	1,333,401
19 Franklin	120,783	6,699	1,831	159	112,412	0	112,412
20 Gadsden	604,382	33,519	9,162	(1,491)	560,210	(5,417)	554,793
21 Gilchrist	277,863	15,410	4,212	2,553	260,794	(1,139)	259,655
22 Glades	166,216	9,218	2,520	158	154,636	(121)	154,515
23 Gulf	210,506	11,675	3,191	(2,584)	193,056	(172)	192,884
24 Hamilton	192,354	10,668	2,916	(3,484)	175,286	(1,019)	174,267
25 Hardee	509,601	28,263	7,725	(7,402)	466,211	(98)	466,113
26 Hendry	736,352	40,838	11,163	926	685,277	(594)	684,683
27 Hernando	2,364,925	131,160	35,850	(20,528)	2,177,387	(4,630)	2,172,757
28 Highlands	1,273,559	70,632	19,306	(13,569)	1,170,052	(3,102)	1,166,950
29 Hillsborough	18,815,444	1,043,513	285,227	(59,051)	17,427,653	(84,672)	17,342,981
30 Holmes	358,716	19,894	5,438	414	333,798	0	333,798
31 Indian River	1,775,719	98,482	26,918	(63,016)	1,587,303	(2,999)	1,584,304
32 Jackson	720,179	39,941	10,917	889	670,210	(8,262)	661,948
33 Jefferson	119,296	6,616	1,808	1,468	112,340	(1,129)	111,211
34 Lafayette	112,055	6,215	1,699	130	104,271	0	104,271
35 Lake	4,209,263	233,448	63,809	(3,152)	3,908,854	(15,031)	3,893,823
36 Lee	8,283,022	459,380	125,564	(64,792)	7,633,286	(32,552)	7,600,734
37 Leon	3,256,625	180,614	49,368	29,578	3,056,221	(36,232)	3,019,989
38 Levy	605,827	33,599	9,184	760	563,804	(6,138)	557,666
39 Liberty	150,599	8,352	2,283	3,035	142,999	(361)	142,638
40 Madison	291,618	16,173	4,421	373	271,397	(2,067)	269,330
41 Manatee	4,228,192	234,497	64,096	5,171	3,934,770	(34,585)	3,900,185
42 Marion	4,117,006	228,331	62,410	(10,854)	3,815,411	(10,622)	3,804,789
43 Martin	1,849,353	102,566	28,035	(8,688)	1,710,064	(4,006)	1,706,058
44 Monroe	789,669	43,795	11,971	1,027	734,930	(1,388)	733,542
45 Nassau	1,133,433	62,861	17,182	11,570	1,064,960	(3,502)	1,061,458
46 Okaloosa	3,062,049	169,823	46,418	3,785	2,849,593	(17,936)	2,831,657
47 Okeechobee	708,229	39,279	10,736	(260)	657,954	(785)	657,169
48 Orange	17,121,635	949,573	259,550	21,410	15,933,922	(129,108)	15,804,814
49 Osceola	5,488,176	304,377	83,196	(2,947)	5,097,656	(25,428)	5,072,228
50 Palm Beach	16,575,063	919,260	251,264	21,282	15,425,821	(91,348)	15,334,473
51 Pasco	6,973,036	386,728	105,706	(19,286)	6,461,316	(32,121)	6,429,195
52 Pinellas	10,817,243	599,929	163,981	13,739	10,067,072	(79,373)	9,987,699
53 Polk	9,589,699	531,849	145,372	(79,117)	8,833,361	(30,673)	8,802,688
54 Putnam	1,175,540	65,196	17,820	1,466	1,093,990	(3,004)	1,090,986
55 St. Johns	2,930,642	162,535	44,426	11,113	2,734,794	(6,839)	2,727,955
56 St. Lucie	4,397,144	243,867	66,657	18,479	4,105,099	(15,858)	4,089,241
57 Santa Rosa	2,724,239	151,087	41,297	23,988	2,555,843	(1,787)	2,554,056
58 Sarasota	4,156,700	230,532	63,012	(29,302)	3,833,854	(28,227)	3,805,627
59 Seminole	6,430,873	356,659	97,487	8,255	5,984,982	(35,245)	5,949,737
60 Sumter	721,168	39,996	10,932	7,327	677,567	(881)	676,686
61 Suwannee	593,677	32,926	9,000	2,723	554,474	(7,223)	547,251
62 Taylor	321,450	17,828	4,873	3,841	302,590	(1,268)	301,322
63 Union	230,956	12,809	3,501	(5,773)	208,873	(612)	208,261
64 Volusia	6,523,383	361,790	98,889	51,739	6,114,443	(24,575)	6,089,868
65 Wakulla	539,567	29,925	8,179	(4,537)	496,926	(1,829)	495,097
66 Walton	749,165	41,549	11,357	827	697,086	(1,582)	695,504
67 Washington	390,560	21,661	5,921	438	363,416	0	363,416
68 Washington Special	49,086	2,722	744	66	45,686	0	45,686
69 FAMU Lab School	40,508	2,247	614	57	37,704	0	37,704
70 FAU Lab School	83,589	4,636	1,267	(2,525)	75,161	(238)	74,923
71 FSU Lab - Broward	59,730	3,313	906	3,200	58,711	0	58,711
72 FSU Lab - Leon	157,620	8,742	2,389	2,431	148,920	(867)	148,053
73 UF Lab School	131,784	7,309	1,998	143	122,620	(115)	122,505
74 Virtual School	1,451,475	0	0	52,056	1,503,531	0	1,503,531

State 266,449,169 14,696,887 4,017,149 0 247,735,133 (1,786,641) 245,948,492

1. Instructional Materials without Library Materials and Science Lab Materials.

FLORIDA DEPARTMENT OF EDUCATION

2006-07 FEFP Final Calculation  
 Instructional Materials Allocation - Page 1

District	Growth									
	2005-06 Unweighted FTE <sup>1</sup>	2006-07 Unweighted FTE	Unweighted FTE Growth	Allocation Column 3 x \$357.11	Prorated Maintenance Allocation	Total Growth & Maintenance	Library Media	Science Lab Materials	Prior Year Adjustments	Net Growth & Maintenance
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	28,238.26	28,244.49	6.23	2,225	2,756,061	2,758,286	155,872	42,605	2,919	2,562,728
2 Baker	4,718.84	4,793.09	74.25	26,515	460,560	487,075	27,525	7,523	(1,914)	450,113
3 Bay	26,947.23	26,305.66	0.00	0	2,630,056	2,630,056	148,626	40,624	(61,955)	2,378,851
4 Bradford	3,575.92	3,518.04	0.00	0	349,011	349,011	19,723	5,391	1,027	324,924
5 Brevard	74,040.69	73,841.90	0.00	0	7,226,390	7,226,390	408,367	111,620	(28,923)	6,677,480
6 Broward	267,151.95	259,961.96	0.00	0	26,074,097	26,074,097	1,473,460	402,746	75,557	24,273,448
7 Calhoun	2,235.32	2,193.49	0.00	0	218,168	218,168	12,329	3,370	641	203,110
8 Charlotte	17,444.52	17,571.89	127.37	45,485	1,702,590	1,748,075	98,785	27,001	76,239	1,698,528
9 Citrus	15,511.59	15,892.51	380.92	136,030	1,513,935	1,649,965	93,240	25,486	(7,929)	1,523,310
10 Clay	34,197.59	35,620.14	1,422.55	508,007	3,337,693	3,845,700	217,322	59,401	8,735	3,577,712
11 Collier	42,774.50	42,500.06	0.00	0	4,174,802	4,174,802	235,920	64,485	(7,828)	3,866,569
12 Columbia	10,133.46	10,089.05	0.00	0	989,028	989,028	55,890	15,277	(3,939)	913,922
13 Miami-Dade	358,140.97	349,618.09	0.00	0	34,954,648	34,954,648	1,975,305	539,917	101,736	32,541,162
14 DeSoto	4,999.50	5,011.93	12.43	4,439	487,952	492,391	27,825	7,606	(4,558)	452,402
15 Dixie	2,120.13	2,139.08	18.95	6,767	206,925	213,692	12,076	3,301	860	199,175
16 Duval	127,217.45	126,029.83	0.00	0	12,416,455	12,416,455	701,660	191,787	35,877	11,558,885
17 Escambia	42,668.49	42,025.33	0.00	0	4,164,455	4,164,455	235,335	64,325	12,100	3,876,895
18 Flagler	10,973.30	12,014.89	1,041.59	371,962	1,070,997	1,442,959	81,542	22,288	7,276	1,346,405
19 Franklin	1,290.86	1,226.49	0.00	0	125,988	125,988	7,120	1,946	370	117,292
20 Gadsden	6,099.39	6,122.19	22.80	8,142	595,302	603,444	34,101	9,321	5,708	565,730
21 Gilchrist	2,769.16	2,787.10	17.94	6,407	270,271	276,678	15,635	4,274	2,658	259,427
22 Glades	1,282.09	1,245.17	0.00	0	125,132	125,132	7,071	1,933	(2,667)	113,461
23 Gulf	2,133.72	2,151.01	17.29	6,174	208,252	214,426	12,117	3,312	601	199,598
24 Hamilton	1,890.48	1,922.38	31.90	11,392	184,511	195,903	11,071	3,026	545	182,351
25 Hardee	5,045.28	5,094.67	49.39	17,638	492,421	510,059	28,824	7,878	1,432	474,789
26 Hendry	7,506.99	7,431.83	0.00	0	732,684	732,684	41,404	11,317	2,125	682,088
27 Hernando	21,571.99	22,312.55	740.56	264,461	2,105,432	2,369,893	133,924	36,606	(13,143)	2,186,220
28 Highlands	12,082.81	12,363.70	280.89	100,309	1,179,285	1,279,594	72,310	19,765	(3,811)	1,183,708
29 Hillsborough	190,604.22	190,909.89	305.67	109,158	18,603,020	18,712,178	1,057,435	289,032	13,066	17,378,777
30 Holmes	3,356.18	3,299.59	0.00	0	327,564	327,564	18,511	5,060	(754)	303,239
31 Indian River	16,942.47	17,366.73	424.26	151,507	1,653,589	1,805,096	102,007	27,882	(14,371)	1,660,836
32 Jackson	7,212.32	7,164.95	0.00	0	703,924	703,924	39,779	10,873	4,518	657,790
33 Jefferson	1,189.71	1,196.45	6.74	2,407	116,116	118,523	6,698	1,831	371	110,365
34 Lafayette	1,056.00	1,052.96	0.00	0	103,066	103,066	5,824	1,592	5,284	100,934
35 Lake	37,456.06	38,901.28	1,445.22	516,103	3,655,721	4,171,824	235,752	64,439	(30,659)	3,840,974
36 Lee	74,708.00	78,065.54	3,357.54	1,199,011	7,291,520	8,490,531	479,804	131,146	(29,217)	7,850,364
37 Leon	32,057.39	32,358.64	301.25	107,579	3,128,809	3,236,388	182,890	49,990	(12,183)	2,991,325
38 Levy	6,166.01	6,164.20	0.00	0	601,804	601,804	34,008	9,296	(9,736)	548,764
39 Liberty	1,407.71	1,428.75	21.04	7,514	137,393	144,907	8,189	2,238	(2,326)	132,154
40 Madison	3,028.50	2,907.40	0.00	0	295,582	295,582	16,703	4,566	884	275,197
41 Manatee	41,938.75	41,744.33	0.00	0	4,093,233	4,093,233	231,311	63,225	(46,071)	3,752,626
42 Marion	41,461.97	41,970.71	508.74	181,676	4,046,699	4,228,375	238,948	65,312	5,655	3,929,770
43 Martin	17,735.87	17,826.80	90.93	32,472	1,731,025	1,763,497	99,656	27,239	(6,053)	1,630,549
44 Monroe	8,327.57	8,081.10	0.00	0	812,773	812,773	45,930	12,554	2,391	756,680
45 Nassau	10,738.08	10,926.12	188.04	67,151	1,048,039	1,115,190	63,020	17,225	7,625	1,042,570
46 Okaloosa	30,701.83	30,161.23	0.00	0	2,996,506	2,996,506	169,334	46,285	(39,491)	2,741,396
47 Okeechobee	7,274.26	7,236.62	0.00	0	709,970	709,970	40,121	10,966	(2,885)	655,998
48 Orange	173,642.72	172,711.40	0.00	0	16,947,573	16,947,573	957,716	261,776	193,772	15,921,853
49 Osceola	49,175.49	51,061.34	1,885.85	673,456	4,799,540	5,472,996	309,282	84,537	(66,463)	5,012,714
50 Palm Beach	172,597.40	169,477.07	0.00	0	16,845,550	16,845,550	951,951	260,200	(227,783)	15,405,616
51 Pasco	62,084.61	63,957.41	1,872.80	668,796	6,059,473	6,728,269	380,218	103,926	(32,850)	6,211,275
52 Pinellas	111,425.35	109,292.92	0.00	0	10,875,142	10,875,142	614,560	167,980	31,534	10,124,136
53 Polk	88,807.33	92,020.15	3,212.82	1,147,330	8,667,618	9,814,948	554,648	151,604	(559)	9,108,137
54 Putnam	11,890.15	11,756.92	0.00	0	1,160,482	1,160,482	65,579	17,925	3,378	1,080,356
55 St. Johns	25,573.06	26,833.27	1,260.21	450,034	2,495,937	2,945,971	166,478	45,504	16,465	2,750,454
56 St. Lucie	36,042.75	38,673.09	2,630.34	939,321	3,517,781	4,457,102	251,873	68,845	(391)	4,135,993
57 Santa Rosa	24,634.46	24,796.89	162.43	58,005	2,404,329	2,462,334	139,148	38,034	(6,214)	2,278,938
58 Sarasota	41,898.14	42,297.00	398.86	142,437	4,089,269	4,231,706	239,136	65,364	(24,948)	3,902,258
59 Seminole	66,949.65	65,942.64	0.00	0	6,534,303	6,534,303	369,257	100,930	(58,268)	6,005,848
60 Sumter	7,205.45	7,229.78	24.33	8,688	703,254	711,942	40,232	10,997	(7,832)	652,881
61 Suwannee	5,783.05	5,841.05	58.00	20,712	564,427	585,139	33,066	9,038	(8,642)	534,393
62 Taylor	3,040.15	3,092.46	52.31	18,680	296,719	315,399	17,823	4,872	888	293,592
63 Union	2,214.19	2,217.33	3.14	1,121	216,105	217,226	12,276	3,355	(4,347)	197,248
64 Volusia	65,235.12	65,357.48	122.36	43,696	6,366,964	6,410,660	362,270	99,020	(23,233)	5,926,137
65 Wakulla	4,844.79	4,987.70	142.91	51,035	472,853	523,888	29,605	8,092	(3,492)	482,699
66 Walton	6,703.68	6,662.36	0.00	0	654,281	654,281	36,974	10,106	(18,581)	588,620
67 Washington	3,553.99	3,527.33	0.00	0	346,870	346,870	19,602	5,358	(125)	321,785
68 Washington Special	533.58	504.58	0.00	0	52,078	52,078	2,943	804	156	48,487
69 FAMU Lab School	459.17	413.50	0.00	0	44,815	44,815	2,533	692	144	41,734
70 FAU Lab School	663.08	663.90	0.82	293	64,717	65,010	3,674	1,004	812	61,144
71 FSU Lab - Broward	605.25	614.00	8.75	3,125	59,073	62,198	3,515	961	200	57,922
72 FSU Lab - Leon	1,588.26	1,597.23	8.97	3,203	155,015	158,218	8,941	2,444	449	147,282
73 UF Lab School	1,160.61	1,144.59	0.00	0	113,276	113,276	6,401	1,750	3,210	108,335
74 Virtual School	4,684.43	6,865.90	2,181.47	779,025	457,202	1,236,227	0	0	186,933	1,423,160
State	2,641,121.29	2,638,331.10	24,920.86	8,899,488	257,774,100	266,673,588	15,000,000	4,100,000	0	247,573,588

1. From the 2005-06 FEFP Final Calculation.

FLORIDA DEPARTMENT OF EDUCATION

2007-08 FEFP Fourth Calculation  
 Instructional Materials Allocation - 2006-07 Earned vs. Paid Adjustment

District	2006-07	2006-07	2006-07	2006-07	2006-07	Adjustment
	Net Growth & Maintenance <sup>1</sup>	Library Media <sup>1</sup>	Science Lab Materials <sup>1</sup>	Earned Instructional Materials	Paid Instructional Materials <sup>2</sup>	for 2007-08
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	2,562,728	155,872	42,605	2,761,205	2,782,060	(20,855)
2 Baker	450,113	27,525	7,523	485,161	487,215	(2,054)
3 Bay	2,378,851	148,626	40,624	2,568,101	2,564,779	3,322
4 Bradford	324,924	19,723	5,391	350,038	349,597	441
5 Brevard	6,677,480	408,367	111,620	7,197,467	7,188,338	9,129
6 Broward	24,273,448	1,473,460	402,746	26,149,654	26,116,715	32,939
7 Calhoun	203,110	12,329	3,370	218,809	218,533	276
8 Charlotte	1,698,528	98,785	27,001	1,824,314	1,813,060	11,254
9 Citrus	1,523,310	93,240	25,486	1,642,036	1,609,770	32,266
10 Clay	3,577,712	217,322	59,401	3,854,435	3,868,267	(13,832)
11 Collier	3,866,569	235,920	64,485	4,166,974	4,161,700	5,274
12 Columbia	913,922	55,890	15,277	985,089	983,840	1,249
13 Miami-Dade	32,541,162	1,975,305	539,917	35,056,384	35,012,226	44,158
14 DeSoto	452,402	27,825	7,606	487,833	497,723	(9,890)
15 Dixie	199,175	12,076	3,301	214,552	216,816	(2,264)
16 Duval	11,558,885	701,660	191,787	12,452,332	12,436,646	15,686
17 Escambia	3,876,895	235,335	64,325	4,176,555	4,171,294	5,261
18 Flagler	1,346,405	81,542	22,288	1,450,235	1,466,813	(16,578)
19 Franklin	117,292	7,120	1,946	126,358	126,199	159
20 Gadsden	565,730	34,101	9,321	609,152	610,643	(1,491)
21 Gilchrist	259,427	15,635	4,274	279,336	276,783	2,553
22 Glades	113,461	7,071	1,933	122,465	122,307	158
23 Gulf	199,598	12,117	3,312	215,027	217,611	(2,584)
24 Hamilton	182,351	11,071	3,026	196,448	199,932	(3,484)
25 Hardee	474,789	28,824	7,878	511,491	518,893	(7,402)
26 Hendry	682,088	41,404	11,317	734,809	733,883	926
27 Hernando	2,186,220	133,924	36,606	2,356,750	2,377,278	(20,528)
28 Highlands	1,183,708	72,310	19,765	1,275,783	1,289,352	(13,569)
29 Hillsborough	17,378,777	1,057,435	289,032	18,725,244	18,784,295	(59,051)
30 Holmes	303,239	18,511	5,060	326,810	326,396	414
31 Indian River	1,660,836	102,007	27,882	1,790,725	1,853,741	(63,016)
32 Jackson	657,790	39,779	10,873	708,442	707,553	889
33 Jefferson	110,365	6,698	1,831	118,894	117,426	1,468
34 Lafayette	100,934	5,824	1,592	108,350	108,220	130
35 Lake	3,840,974	235,752	64,439	4,141,165	4,144,317	(3,152)
36 Lee	7,850,364	479,804	131,146	8,461,314	8,526,106	(64,792)
37 Leon	2,991,325	182,890	49,990	3,224,205	3,194,627	29,578
38 Levy	548,764	34,008	9,296	592,068	591,308	760
39 Liberty	132,154	8,189	2,238	142,581	139,546	3,035
40 Madison	275,197	16,703	4,566	296,466	296,093	373
41 Manatee	3,752,626	231,311	63,225	4,047,162	4,041,991	5,171
42 Marion	3,929,770	238,948	65,312	4,234,030	4,244,884	(10,854)
43 Martin	1,630,549	99,656	27,239	1,757,444	1,766,132	(8,688)
44 Monroe	756,680	45,930	12,554	815,164	814,137	1,027
45 Nassau	1,042,570	63,020	17,225	1,122,815	1,111,245	11,570
46 Okaloosa	2,741,396	169,334	46,285	2,957,015	2,953,230	3,785
47 Okeechobee	655,998	40,121	10,966	707,085	707,345	(260)
48 Orange	15,921,853	957,716	261,776	17,141,345	17,119,935	21,410
49 Osceola	5,012,714	309,282	84,537	5,406,533	5,409,480	(2,947)
50 Palm Beach	15,405,616	951,951	260,200	16,617,767	16,596,485	21,282
51 Pasco	6,211,275	380,218	103,926	6,695,419	6,714,705	(19,286)
52 Pinellas	10,124,136	614,560	167,980	10,906,676	10,892,937	13,739
53 Polk	9,108,137	554,648	151,604	9,814,389	9,893,506	(79,117)
54 Putnam	1,080,356	65,579	17,925	1,163,860	1,162,394	1,466
55 St. Johns	2,750,454	166,478	45,504	2,962,436	2,951,323	11,113
56 St. Lucie	4,135,993	251,873	68,845	4,456,711	4,438,232	18,479
57 Santa Rosa	2,278,938	139,148	38,034	2,456,120	2,432,132	23,988
58 Sarasota	3,902,258	239,136	65,364	4,206,758	4,236,060	(29,302)
59 Seminole	6,005,848	369,257	100,930	6,476,035	6,467,780	8,255
60 Sumter	652,881	40,232	10,997	704,110	696,783	7,327
61 Suwannee	534,393	33,066	9,038	576,497	573,774	2,723
62 Taylor	293,592	17,823	4,872	316,287	312,446	3,841
63 Union	197,248	12,276	3,355	212,879	218,652	(5,773)
64 Volusia	5,926,137	362,270	99,020	6,387,427	6,335,688	51,739
65 Wakulla	482,699	29,605	8,092	520,396	524,933	(4,537)
66 Walton	588,620	36,974	10,106	635,700	634,873	827
67 Washington	321,785	19,602	5,358	346,745	346,307	438
68 Washington Special	48,487	2,943	804	52,234	52,168	66
69 FAMU Lab School	41,734	2,533	692	44,959	44,902	57
70 FAU Lab School	61,144	3,674	1,004	65,822	68,347	(2,525)
71 FSU Lab School - Broward	57,922	3,515	961	62,398	59,198	3,200
72 FSU Lab School - Leon	147,282	8,941	2,444	158,667	156,236	2,431
73 UF Lab School	108,335	6,401	1,750	116,486	116,343	143
74 Virtual School	1,423,160	0	0	1,423,160	1,371,104	52,056
State	247,573,588	15,000,000	4,100,000	266,673,588	266,673,588	0

1. From 2006-07 FEFP Final Calculation.  
 2. From 2006-07 FEFP Fourth Calculation.

2007-08 FEFP Fourth Calculation  
 Teachers Lead<sup>1</sup>

District	Unweighted	Teachers
	FTE <sup>1</sup>	Lead Allocation
	-1-	-2-
1 Alachua	28,442.63	518,550
2 Baker	4,890.83	89,167
3 Bay	25,905.48	472,294
4 Bradford	3,437.96	62,679
5 Brevard	73,338.73	1,337,071
6 Broward	254,991.94	4,648,872
7 Calhoun	2,194.83	40,015
8 Charlotte	17,580.18	320,512
9 Citrus	15,954.53	290,874
10 Clay	36,874.40	672,274
11 Collier	43,011.98	784,171
12 Columbia	10,225.08	186,418
13 Miami-Dade	341,644.62	6,228,676
14 DeSoto	5,075.90	92,541
15 Dixie	2,131.50	38,860
16 Duval	124,899.33	2,277,096
17 Escambia	41,510.07	756,789
18 Flagler	12,814.00	233,618
19 Franklin	1,205.52	21,978
20 Gadsden	6,075.06	110,757
21 Gilchrist	2,817.81	51,373
22 Glades	1,374.99	25,068
23 Gulf	2,115.00	38,560
24 Hamilton	1,943.12	35,426
25 Hardee	5,106.59	93,101
26 Hendry	7,406.31	135,028
27 Hernando	23,278.26	424,396
28 Highlands	12,571.71	229,200
29 Hillsborough	191,218.91	3,486,198
30 Holmes	3,301.67	60,194
31 Indian River	17,638.18	321,570
32 Jackson	7,149.50	130,346
33 Jefferson	1,141.54	20,812
34 Lafayette	1,052.29	19,185
35 Lake	41,185.78	750,876
36 Lee	82,100.31	1,496,808
37 Leon	32,631.22	594,914
38 Levy	6,163.00	112,360
39 Liberty	1,490.26	27,170
40 Madison	2,842.46	51,822
41 Manatee	42,007.74	765,862
42 Marion	42,790.19	780,127
43 Martin	17,918.89	326,687
44 Monroe	7,836.14	142,864
45 Nassau	11,064.75	201,726
46 Okaloosa	30,159.27	549,847
47 Okeechobee	7,202.78	131,317
48 Orange	172,985.85	3,153,782
49 Osceola	53,070.00	967,543
50 Palm Beach	166,452.32	3,034,667
51 Pasco	65,195.45	1,188,607
52 Pinellas	107,569.46	1,961,147
53 Polk	95,500.04	1,741,104
54 Putnam	11,668.53	212,734
55 St. Johns	27,866.50	508,047
56 St. Lucie	40,521.82	738,771
57 Santa Rosa	24,947.00	454,820
58 Sarasota	42,795.41	780,222
59 Seminole	65,816.88	1,199,937
60 Sumter	7,474.79	136,276
61 Suwannee	5,687.30	103,688
62 Taylor	2,998.64	54,670
63 Union	2,203.93	40,181
64 Volusia	65,321.56	1,190,907
65 Wakulla	5,019.31	91,509
66 Walton	6,630.00	120,875
67 Washington	3,552.97	64,776
68 Washington Special	497.34	9,067
69 FAMU Lab School	460.00	8,386
70 FAU Lab School	681.20	12,419
71 FSU Lab - Broward	607.00	11,067
72 FSU Lab - Leon	1,601.00	29,189
73 UF Lab School	1,150.00	20,966
74 Virtual School <sup>2</sup>	0.00	0

State 2,633,987.54 48,021,406

1. From the 2007-08 FEFP First Calculation.

FLORIDA DEPARTMENT OF EDUCATION

2007-08 FEFP Fourth Calculation  
 Grades PK-3 Class Size Reduction Funding

District	2007-08	2007-08	\$967.23 x WFTE	District Cost Differential	Grades PK-3 Class Size Reduction Allocation
	Unweighted FTE <sup>1</sup>	Grades PK-3 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,637.51	9,166.79	8,866,394	0.9822	8,708,572
2 Baker	1,715.27	1,815.76	1,756,258	0.9807	1,722,362
3 Bay	8,251.06	9,160.67	8,860,475	0.9463	8,384,667
4 Bradford	1,118.59	1,196.46	1,157,252	0.9761	1,129,594
5 Brevard	22,562.48	24,384.64	23,585,555	0.9845	23,219,979
6 Broward	79,247.78	87,862.59	84,983,333	1.0270	87,277,883
7 Calhoun	754.54	822.86	795,895	0.9286	739,068
8 Charlotte	4,788.68	5,167.91	4,998,558	0.9675	4,836,105
9 Citrus	4,686.24	4,990.71	4,827,164	0.9512	4,591,598
10 Clay	10,946.82	11,803.49	11,416,690	0.9971	11,383,582
11 Collier	13,843.97	15,271.05	14,770,618	1.0484	15,485,516
12 Columbia	3,590.73	3,855.53	3,729,184	0.9518	3,549,437
13 Miami-Dade	107,922.14	116,221.73	112,413,144	1.0151	114,110,582
14 DeSoto	1,818.62	1,981.67	1,916,731	0.9737	1,866,321
15 Dixie	783.54	841.11	813,547	0.9393	764,165
16 Duval	42,639.21	46,000.27	44,492,841	1.0161	45,209,176
17 Escambia	13,252.23	14,316.64	13,847,484	0.9439	13,070,640
18 Flagler	3,949.57	4,261.85	4,122,189	0.9564	3,942,462
19 Franklin	430.35	470.42	455,004	0.9232	420,060
20 Gadsden	2,272.40	2,502.91	2,420,890	0.9567	2,316,065
21 Gilchrist	913.77	1,055.37	1,020,786	0.9563	976,178
22 Glades	539.54	572.05	553,304	0.9832	544,008
23 Gulf	627.21	683.23	660,841	0.9189	607,247
24 Hamilton	649.85	732.59	708,583	0.9331	661,179
25 Hardee	1,813.58	1,942.16	1,878,515	0.9646	1,812,016
26 Hendry	2,428.27	2,597.70	2,512,573	0.9969	2,504,784
27 Hernando	7,130.28	7,671.54	7,420,144	0.9758	7,240,577
28 Highlands	4,097.44	4,542.30	4,393,449	0.9542	4,192,229
29 Hillsborough	62,696.20	68,363.26	66,122,996	1.0130	66,982,595
30 Holmes	1,063.02	1,116.63	1,080,038	0.9066	979,162
31 Indian River	5,428.88	5,850.44	5,658,721	0.9821	5,557,430
32 Jackson	2,433.14	2,665.45	2,578,103	0.9232	2,380,105
33 Jefferson	466.64	499.35	482,986	0.9546	461,058
34 Lafayette	390.47	414.50	400,917	0.9278	371,971
35 Lake	13,183.64	14,280.10	13,812,141	0.9822	13,566,285
36 Lee	27,097.08	29,843.70	28,865,722	1.0091	29,128,400
37 Leon	11,044.89	11,924.22	11,533,463	0.9772	11,270,500
38 Levy	1,994.90	2,128.03	2,058,294	0.9551	1,965,877
39 Liberty	493.30	544.71	526,860	0.9366	493,457
40 Madison	914.22	960.83	929,344	0.9290	863,361
41 Manatee	14,513.13	16,054.53	15,528,423	0.9910	15,388,667
42 Marion	13,284.65	14,152.87	13,689,080	0.9604	13,146,992
43 Martin	5,279.83	5,842.68	5,651,215	0.9913	5,602,049
44 Monroe	2,369.61	2,550.00	2,466,437	1.0196	2,514,779
45 Nassau	3,386.47	3,665.11	3,545,004	0.9939	3,523,379
46 Okaloosa	8,891.45	9,659.63	9,343,084	0.9566	8,937,594
47 Okeechobee	2,296.61	2,531.76	2,448,794	0.9673	2,368,718
48 Orange	55,944.86	64,882.66	62,756,455	1.0089	63,314,987
49 Osceola	16,069.71	18,109.83	17,516,371	0.9902	17,344,711
50 Palm Beach	52,584.00	58,570.81	56,651,445	1.0334	58,543,603
51 Pasco	20,945.23	23,041.40	22,286,333	0.9913	22,092,442
52 Pinellas	32,499.57	35,309.30	34,152,214	1.0045	34,305,899
53 Polk	31,812.16	34,498.49	33,367,974	0.9840	32,834,086
54 Putnam	4,026.43	4,323.18	4,181,509	0.9668	4,042,683
55 St. Johns	8,436.38	9,279.59	8,975,498	0.9887	8,874,075
56 St. Lucie	13,196.83	14,252.42	13,785,368	0.9836	13,559,288
57 Santa Rosa	7,689.10	8,304.86	8,032,710	0.9431	7,575,649
58 Sarasota	12,878.19	14,053.87	13,593,325	0.9955	13,532,155
59 Seminole	19,101.15	20,484.04	19,812,778	0.9987	19,787,021
60 Sumter	2,349.01	2,495.18	2,413,413	0.9636	2,325,565
61 Suwannee	2,014.14	2,130.62	2,060,800	0.9326	1,921,902
62 Taylor	1,094.93	1,181.93	1,143,198	0.9312	1,064,546
63 Union	754.94	803.10	776,782	0.9675	751,537
64 Volusia	19,818.11	21,789.00	21,074,974	0.9605	20,242,513
65 Wakulla	1,926.52	2,106.63	2,037,596	0.9572	1,950,387
66 Walton	2,316.70	2,442.63	2,362,585	0.9331	2,204,528
67 Washington	1,162.65	1,268.31	1,226,747	0.9171	1,125,050
68 Washington Special	0.00	0.00	0	0.9171	0
69 FAMU Lab School	93.52	98.01	94,798	0.9772	92,637
70 FAU Lab School	247.09	258.95	250,464	1.0334	258,829
71 FSU Lab - Broward	404.75	426.70	412,717	1.0270	423,860
72 FSU Lab - Leon	319.71	335.66	324,660	0.9772	317,258
73 UF Lab School	215.45	225.79	218,391	0.9822	214,504
74 Virtual School	0.00	0.00	0	1.0000	0

State 836,540.93 915,612.76 885,608,128 885,468,146

1. From the 2007-08 FEFP Revised Third Calculation.



FLORIDA DEPARTMENT OF EDUCATION

2007-08 FEFP Fourth Calculation  
 Grades 4-8 Class Size Reduction Funding

District	2007-08	2007-08	\$923.50 x WFTE	District Cost Differential	Grades 4-8
	Unweighted FTE <sup>1</sup>	Weighted FTE			Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,970.35	10,145.82	9,369,665	0.9822	9,202,885
2 Baker	1,778.67	1,791.07	1,654,053	0.9807	1,622,130
3 Bay	9,735.94	10,268.49	9,482,951	0.9463	8,973,717
4 Bradford	1,256.37	1,296.41	1,197,235	0.9761	1,168,621
5 Brevard	27,918.65	28,904.42	26,693,232	0.9845	26,279,487
6 Broward	98,409.82	102,065.28	94,257,286	1.0270	96,802,233
7 Calhoun	799.81	825.35	762,211	0.9286	707,789
8 Charlotte	6,393.94	6,587.82	6,083,852	0.9675	5,886,127
9 Citrus	6,088.69	6,253.01	5,774,655	0.9512	5,492,852
10 Clay	13,827.17	14,133.04	13,051,862	0.9971	13,014,012
11 Collier	15,623.54	16,260.91	15,016,950	1.0484	15,743,770
12 Columbia	3,780.17	3,847.18	3,552,871	0.9518	3,381,623
13 Miami-Dade	130,014.18	132,643.67	122,496,429	1.0151	124,346,125
14 DeSoto	1,663.40	1,688.58	1,559,404	0.9737	1,518,392
15 Dixie	722.76	740.46	683,815	0.9393	642,307
16 Duval	47,166.05	48,729.60	45,001,786	1.0161	45,726,315
17 Escambia	15,531.29	16,061.56	14,832,851	0.9439	14,000,728
18 Flagler	4,972.15	5,046.35	4,660,304	0.9564	4,457,115
19 Franklin	451.51	463.32	427,876	0.9232	395,015
20 Gadsden	2,188.39	2,291.97	2,116,634	0.9567	2,024,984
21 Gilchrist	1,078.78	1,108.32	1,023,534	0.9563	978,806
22 Glades	576.08	578.21	533,977	0.9832	525,006
23 Gulf	800.36	853.27	787,995	0.9189	724,089
24 Hamilton	672.33	704.34	650,458	0.9331	606,942
25 Hardee	1,898.84	1,927.91	1,780,425	0.9646	1,717,398
26 Hendry	2,633.49	2,672.97	2,468,488	0.9969	2,460,836
27 Hernando	8,688.54	8,860.06	8,182,265	0.9758	7,984,254
28 Highlands	4,705.63	4,964.15	4,584,393	0.9542	4,374,428
29 Hillsborough	74,652.62	77,516.78	71,586,746	1.0130	72,517,374
30 Holmes	1,296.94	1,299.60	1,200,181	0.9066	1,088,084
31 Indian River	6,633.07	6,768.42	6,250,636	0.9821	6,138,750
32 Jackson	2,694.33	2,855.36	2,636,925	0.9232	2,434,409
33 Jefferson	388.33	390.29	360,433	0.9546	344,069
34 Lafayette	408.76	411.74	380,242	0.9278	352,789
35 Lake	15,124.45	15,504.61	14,318,507	0.9822	14,063,638
36 Lee	29,776.65	30,868.73	28,507,272	1.0091	28,766,688
37 Leon	11,921.04	12,284.33	11,344,579	0.9772	11,085,923
38 Levy	2,407.41	2,433.34	2,247,189	0.9551	2,146,290
39 Liberty	474.56	480.36	443,612	0.9366	415,487
40 Madison	907.29	907.82	838,372	0.9290	778,848
41 Manatee	15,448.95	15,825.05	14,614,434	0.9910	14,482,904
42 Marion	15,763.30	16,029.73	14,803,456	0.9604	14,217,239
43 Martin	6,693.70	7,001.94	6,466,292	0.9913	6,410,035
44 Monroe	3,069.81	3,178.51	2,935,354	1.0196	2,992,887
45 Nassau	4,207.21	4,271.37	3,944,610	0.9939	3,920,548
46 Okaloosa	10,872.37	11,152.67	10,299,491	0.9566	9,852,493
47 Okeechobee	2,595.98	2,623.78	2,423,061	0.9673	2,343,827
48 Orange	65,284.01	69,590.53	64,266,854	1.0089	64,838,829
49 Osceola	20,054.34	21,380.18	19,744,596	0.9902	19,551,099
50 Palm Beach	63,603.45	65,444.04	60,437,571	1.0334	62,456,186
51 Pasco	25,319.45	26,163.00	24,161,531	0.9913	23,951,326
52 Pinellas	39,683.51	41,227.01	38,073,144	1.0045	38,244,473
53 Polk	34,991.85	35,812.31	33,072,668	0.9840	32,543,505
54 Putnam	4,453.86	4,540.99	4,193,604	0.9668	4,054,376
55 St. Johns	10,683.41	11,027.01	10,183,444	0.9887	10,068,371
56 St. Lucie	15,525.22	15,891.44	14,675,745	0.9836	14,435,063
57 Santa Rosa	9,522.48	9,672.36	8,932,424	0.9431	8,424,169
58 Sarasota	16,098.71	16,679.16	15,403,204	0.9955	15,333,890
59 Seminole	25,233.72	25,830.92	23,854,855	0.9987	23,823,844
60 Sumter	2,879.16	2,929.31	2,705,218	0.9636	2,606,748
61 Suwannee	2,216.09	2,224.96	2,054,751	0.9326	1,916,261
62 Taylor	1,159.54	1,196.47	1,104,940	0.9312	1,028,920
63 Union	863.12	886.96	819,108	0.9675	792,487
64 Volusia	24,662.53	25,673.00	23,709,016	0.9605	22,772,510
65 Wakulla	1,897.72	1,920.06	1,773,175	0.9572	1,697,283
66 Walton	2,544.29	2,558.40	2,362,682	0.9331	2,204,619
67 Washington	1,368.38	1,400.90	1,293,731	0.9171	1,186,481
68 Washington Special	0.00	0.00	0	0.9171	0
69 FAMU Lab School	139.86	139.86	129,161	0.9772	126,216
70 FAU Lab School	331.36	331.36	306,011	1.0334	316,232
71 FSU Lab - Broward	201.43	201.43	186,021	1.0270	191,044
72 FSU Lab - Leon	662.60	663.24	612,502	0.9772	598,537
73 UF Lab School	461.11	461.11	425,835	0.9822	418,255
74 Virtual School	995.82	995.82	919,640	1.0000	919,640

State 995,520.69 1,028,359.80 949,690,280.00 949,610,632

1. From the 2007-08 FEFP Revised Third Calculation.

FLORIDA DEPARTMENT OF EDUCATION

2007-08 FEFP Fourth Calculation  
 Grades 9-12 Class Size Reduction Funding

District	2007-08	2007-08	\$925.73 x WFTE	District Cost Differential	Grades 9-12 Class Size Reduction Allocation
	Grades 9-12 Unweighted FTE <sup>1</sup>	Grades 9-12 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,750.49	9,550.26	8,840,962	0.9822	8,683,593
2 Baker	1,312.64	1,416.45	1,311,250	0.9807	1,285,943
3 Bay	7,386.57	8,280.16	7,665,193	0.9463	7,253,572
4 Bradford	1,014.30	1,111.90	1,029,319	0.9761	1,004,718
5 Brevard	22,911.66	25,429.82	23,541,147	0.9845	23,176,259
6 Broward	77,945.30	86,889.51	80,436,226	1.0270	82,608,004
7 Calhoun	616.93	700.12	648,122	0.9286	601,846
8 Charlotte	6,223.33	6,826.40	6,319,403	0.9675	6,114,022
9 Citrus	4,971.77	5,608.44	5,191,901	0.9512	4,938,536
10 Clay	11,237.32	12,344.17	11,427,368	0.9971	11,394,229
11 Collier	12,442.18	13,859.85	12,830,479	1.0484	13,451,474
12 Columbia	2,704.26	2,926.68	2,709,315	0.9518	2,578,726
13 Miami-Dade	106,255.42	116,058.44	107,438,780	1.0151	109,061,106
14 DeSoto	1,190.47	1,282.65	1,187,388	0.9737	1,156,160
15 Dixie	623.94	701.51	649,409	0.9393	609,990
16 Duval	35,030.56	39,066.93	36,165,429	1.0161	36,747,692
17 Escambia	11,974.83	13,217.45	12,235,790	0.9439	11,549,362
18 Flagler	3,787.88	4,292.07	3,973,298	0.9564	3,800,062
19 Franklin	299.06	331.40	306,787	0.9232	283,226
20 Gadsden	1,533.58	1,679.28	1,554,560	0.9567	1,487,248
21 Gilchrist	777.77	854.26	790,814	0.9563	756,255
22 Glades	225.78	243.72	225,619	0.9832	221,829
23 Gulf	712.47	782.40	724,291	0.9189	665,551
24 Hamilton	542.05	629.84	583,062	0.9331	544,055
25 Hardee	1,298.31	1,404.89	1,300,549	0.9646	1,254,510
26 Hendry	2,195.39	2,379.28	2,202,571	0.9969	2,195,743
27 Hernando	6,864.50	7,478.38	6,922,961	0.9758	6,755,425
28 Highlands	3,561.52	3,969.34	3,674,537	0.9542	3,506,243
29 Hillsborough	53,015.59	59,004.85	54,622,560	1.0130	55,332,653
30 Holmes	941.44	1,016.70	941,190	0.9066	853,283
31 Indian River	5,401.06	5,933.39	5,492,717	0.9821	5,394,397
32 Jackson	1,958.53	2,220.82	2,055,880	0.9232	1,897,988
33 Jefferson	259.24	280.81	259,954	0.9546	248,152
34 Lafayette	273.57	297.89	275,766	0.9278	255,856
35 Lake	11,569.01	12,621.20	11,683,823	0.9822	11,475,851
36 Lee	22,597.12	24,948.06	23,095,168	1.0091	23,305,334
37 Leon	9,221.27	10,344.24	9,575,973	0.9772	9,357,641
38 Levy	1,702.26	1,838.54	1,701,992	0.9551	1,625,573
39 Liberty	333.75	358.82	332,170	0.9366	311,110
40 Madison	770.63	830.89	769,180	0.9290	714,568
41 Manatee	11,709.19	12,741.06	11,794,781	0.9910	11,688,628
42 Marion	12,047.34	13,187.10	12,207,694	0.9604	11,724,269
43 Martin	5,729.13	6,495.71	6,013,274	0.9913	5,960,959
44 Monroe	2,520.02	2,771.28	2,565,457	1.0196	2,615,740
45 Nassau	3,420.21	3,722.83	3,446,335	0.9939	3,425,312
46 Okaloosa	8,979.53	9,961.46	9,221,622	0.9566	8,821,404
47 Okeechobee	1,848.96	2,016.37	1,866,614	0.9673	1,805,576
48 Orange	50,058.08	55,392.50	51,278,499	1.0089	51,734,878
49 Osceola	15,667.02	17,722.46	16,406,213	0.9902	16,245,432
50 Palm Beach	52,012.90	57,245.97	52,994,312	1.0334	54,764,322
51 Pasco	18,991.28	20,931.99	19,377,371	0.9913	19,208,788
52 Pinellas	34,225.99	38,310.13	35,464,837	1.0045	35,624,429
53 Polk	25,927.52	28,529.07	26,410,216	0.9840	25,987,653
54 Putnam	2,965.59	3,258.71	3,016,686	0.9668	2,916,532
55 St. Johns	8,281.02	9,079.12	8,404,814	0.9887	8,309,840
56 St. Lucie	11,224.66	12,404.53	11,483,246	0.9836	11,294,921
57 Santa Rosa	7,837.77	8,527.59	7,894,246	0.9431	7,445,063
58 Sarasota	13,045.02	14,680.93	13,590,577	0.9955	13,529,419
59 Seminole	20,543.87	22,525.15	20,852,207	0.9987	20,825,099
60 Sumter	2,041.59	2,259.42	2,091,613	0.9636	2,015,478
61 Suwannee	1,656.44	1,782.77	1,650,364	0.9326	1,539,129
62 Taylor	795.06	878.25	813,022	0.9312	757,086
63 Union	600.07	648.66	600,484	0.9675	580,968
64 Volusia	19,327.57	21,607.60	20,002,804	0.9605	19,212,693
65 Wakulla	1,306.04	1,421.64	1,316,055	0.9572	1,259,728
66 Walton	1,948.02	2,093.49	1,938,006	0.9331	1,808,353
67 Washington	1,029.83	1,113.95	1,031,217	0.9171	945,729
68 Washington Special	0.00	0.00	0	0.9171	0
69 FAMU Lab School	132.85	142.01	131,463	0.9772	128,466
70 FAU Lab School	62.76	66.90	61,931	1.0334	63,999
71 FSU Lab - Broward	0.00	0.00	0	1.0270	0
72 FSU Lab - Leon	601.49	643.92	596,096	0.9772	582,505
73 UF Lab School	471.63	502.76	465,420	0.9822	457,136
74 Virtual School	8,009.13	8,537.73	7,903,633	1.0000	7,903,633

State 787,451.33 870,214.87 805,584,012 805,640,952

1. From the 2007-08 FEFP Revised Third Calculation.

2007-08 FEFP Fourth Calculation  
 Grades PK-12 Class Size Reduction Funding<sup>1</sup>

District	Grades Prek-3	Grades 4-8	Grades 9-12	Class Size Reduction Allocation
	Class Size Reduction Allocation	Class Size Reduction Allocation	Class Size Reduction Allocation	
	-1-	-2-	-3-	-4-
1 Alachua	8,708,572	9,202,885	8,683,593	26,595,050
2 Baker	1,722,362	1,622,130	1,285,943	4,630,435
3 Bay	8,384,667	8,973,717	7,253,572	24,611,956
4 Bradford	1,129,594	1,168,621	1,004,718	3,302,933
5 Brevard	23,219,979	26,279,487	23,176,259	72,675,725
6 Broward	87,277,883	96,802,233	82,608,004	266,688,120
7 Calhoun	739,068	707,789	601,846	2,048,703
8 Charlotte	4,836,105	5,886,127	6,114,022	16,836,254
9 Citrus	4,591,598	5,492,852	4,938,536	15,022,986
10 Clay	11,383,582	13,014,012	11,394,229	35,791,823
11 Collier	15,485,516	15,743,770	13,451,474	44,680,760
12 Columbia	3,549,437	3,381,623	2,578,726	9,509,786
13 Miami-Dade	114,110,582	124,346,125	109,061,106	347,517,813
14 DeSoto	1,866,321	1,518,392	1,156,160	4,540,873
15 Dixie	764,165	642,307	609,990	2,016,462
16 Duval	45,209,176	45,726,315	36,747,692	127,683,183
17 Escambia	13,070,640	14,000,728	11,549,362	38,620,730
18 Flagler	3,942,462	4,457,115	3,800,062	12,199,639
19 Franklin	420,060	395,015	283,226	1,098,301
20 Gadsden	2,316,065	2,024,984	1,487,248	5,828,297
21 Gilchrist	976,178	978,806	756,255	2,711,239
22 Glades	544,008	525,006	221,829	1,290,843
23 Gulf	607,247	724,089	665,551	1,996,887
24 Hamilton	661,179	606,942	544,055	1,812,176
25 Hardee	1,812,016	1,717,398	1,254,510	4,783,924
26 Hendry	2,504,784	2,460,836	2,195,743	7,161,363
27 Hernando	7,240,577	7,984,254	6,755,425	21,980,256
28 Highlands	4,192,229	4,374,428	3,506,243	12,072,900
29 Hillsborough	66,982,595	72,517,374	55,332,653	194,832,622
30 Holmes	979,162	1,088,084	853,283	2,920,529
31 Indian River	5,557,430	6,138,750	5,394,397	17,090,577
32 Jackson	2,380,105	2,434,409	1,897,988	6,712,502
33 Jefferson	461,058	344,069	248,152	1,053,279
34 Lafayette	371,971	352,789	255,856	980,616
35 Lake	13,566,285	14,063,638	11,475,851	39,105,774
36 Lee	29,128,400	28,766,688	23,305,334	81,200,422
37 Leon	11,270,500	11,085,923	9,357,641	31,714,064
38 Levy	1,965,877	2,146,290	1,625,573	5,737,740
39 Liberty	493,457	415,487	311,110	1,220,054
40 Madison	863,361	778,848	714,568	2,356,777
41 Manatee	15,388,667	14,482,904	11,688,628	41,560,199
42 Marion	13,146,992	14,217,239	11,724,269	39,088,500
43 Martin	5,602,049	6,410,035	5,960,959	17,973,043
44 Monroe	2,514,779	2,992,887	2,615,740	8,123,406
45 Nassau	3,523,379	3,920,548	3,425,312	10,869,239
46 Okaloosa	8,937,594	9,852,493	8,821,404	27,611,491
47 Okeechobee	2,368,718	2,343,827	1,805,576	6,518,121
48 Orange	63,314,987	64,838,829	51,734,878	179,888,694
49 Osceola	17,344,711	19,551,099	16,245,432	53,141,242
50 Palm Beach	58,543,603	62,456,186	54,764,322	175,764,111
51 Pasco	22,092,442	23,951,326	19,208,788	65,252,556
52 Pinellas	34,305,899	38,244,473	35,624,429	108,174,801
53 Polk	32,834,086	32,543,505	25,987,653	91,365,244
54 Putnam	4,042,683	4,054,376	2,916,532	11,013,591
55 St. Johns	8,874,075	10,068,371	8,309,840	27,252,286
56 St. Lucie	13,559,288	14,435,063	11,294,921	39,289,272
57 Santa Rosa	7,575,649	8,424,169	7,445,063	23,444,881
58 Sarasota	13,532,155	15,333,890	13,529,419	42,395,464
59 Seminole	19,787,021	23,823,844	20,825,099	64,435,964
60 Sumter	2,325,565	2,606,748	2,015,478	6,947,791
61 Suwannee	1,921,902	1,916,261	1,539,129	5,377,292
62 Taylor	1,064,546	1,028,920	757,086	2,850,552
63 Union	751,537	792,487	580,968	2,124,992
64 Volusia	20,242,513	22,772,510	19,212,693	62,227,716
65 Wakulla	1,950,387	1,697,283	1,259,728	4,907,398
66 Walton	2,204,528	2,204,619	1,808,353	6,217,500
67 Washington	1,125,050	1,186,481	945,729	3,257,260
68 Washington Special	0	0	0	0
69 FAMU Lab School	92,637	126,216	128,466	347,319
70 FAU Lab School	258,829	316,232	63,999	639,060
71 FSU Lab - Broward	423,860	191,044	0	614,904
72 FSU Lab - Leon	317,258	598,537	582,505	1,498,300
73 UF Lab School	214,504	418,255	457,136	1,089,895
74 Virtual School	0	919,640	7,903,633	8,823,273
State	885,468,146	949,610,632	805,640,952	2,640,719,730

1. From the 2007-08 FEFP Revised Third Calculation.

2007-08 Third Transportation Calculation  
 Transportation Funding Summary

District	Base Allocation Factor	Base Allocation	ESE Allocation Factor	ESE Allocation <sup>1</sup>	Total Transportation Allocation	Prior Year Adjustments	Net Transportation Allocation <sup>2</sup>
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	14,050.37	6,262,904	729.86	686,798	6,949,702	5,409	6,955,111
2 Baker	2,658.63	1,185,075	66.00	62,106	1,247,181	(663)	1,246,518
3 Bay	10,344.40	4,610,981	678.05	638,045	5,249,026	(15,977)	5,233,049
4 Bradford	1,618.98	721,655	97.13	91,399	813,054	825	813,879
5 Brevard	25,682.14	11,447,726	1,377.16	1,295,908	12,743,634	73,554	12,817,188
6 Broward	67,929.49	30,279,338	5,581.75	5,252,427	35,531,765	123,579	35,655,344
7 Calhoun	1,080.78	481,754	46.19	43,465	525,219	2,855	528,074
8 Charlotte	7,076.67	3,154,401	627.26	590,252	3,744,653	7,482	3,752,135
9 Citrus	9,193.70	4,098,060	385.62	362,868	4,460,928	(16,792)	4,444,136
10 Clay	14,446.84	6,439,629	1,646.88	1,549,714	7,989,343	(22,953)	7,966,390
11 Collier	15,509.23	6,913,186	517.39	486,864	7,400,050	(18,332)	7,381,718
12 Columbia	4,527.75	2,018,229	421.96	397,064	2,415,293	(29,325)	2,385,968
13 Miami-Dade	49,412.75	22,025,564	8,022.50	7,549,173	29,574,737	(109,662)	29,465,075
14 DeSoto	1,797.76	801,345	131.67	123,901	925,246	(9,667)	915,579
15 Dixie	1,203.48	536,447	43.56	40,990	577,437	(6,403)	571,034
16 Duval	39,700.74	17,696,469	3,494.08	3,287,929	20,984,398	180,152	21,164,550
17 Escambia	21,056.70	9,385,952	1,887.69	1,776,316	11,162,268	(52,286)	11,109,982
18 Flagler	9,158.48	4,082,361	423.20	398,231	4,480,592	(33,224)	4,447,368
19 Franklin	424.07	189,028	28.13	26,470	215,498	(4,869)	210,629
20 Gadsden	4,088.89	1,822,609	409.74	385,565	2,208,174	17,883	2,226,057
21 Gilchrist	1,529.40	681,725	44.46	41,837	723,562	284	723,846
22 Glades	479.04	213,530	7.14	6,719	220,249	304	220,553
23 Gulf	971.24	432,927	26.49	24,927	457,854	1,016	458,870
24 Hamilton	915.23	407,961	44.37	41,752	449,713	(6,807)	442,906
25 Hardee	2,395.96	1,067,991	135.45	127,458	1,195,449	1,858	1,197,307
26 Hendry	3,290.24	1,466,613	107.55	101,205	1,567,818	11,894	1,579,712
27 Hernando	12,898.37	5,749,404	337.20	317,305	6,066,709	(4,952)	6,061,757
28 Highlands	5,675.22	2,529,710	386.99	364,158	2,893,868	(49,628)	2,844,240
29 Hillsborough	69,040.53	30,774,580	6,051.86	5,694,800	36,469,380	(637,105)	35,832,275
30 Holmes	1,754.61	782,111	14.02	13,193	795,304	1,620	796,924
31 Indian River	8,029.71	3,579,216	431.31	405,863	3,985,079	(10,450)	3,974,629
32 Jackson	3,710.72	1,654,041	350.24	329,576	1,983,617	(384)	1,983,233
33 Jefferson	833.54	371,548	19.76	18,594	390,142	6,377	396,519
34 Lafayette	423.29	188,680	1.80	1,694	190,374	425	190,799
35 Lake	17,259.32	7,693,283	1,122.02	1,055,821	8,749,104	(31,215)	8,717,889
36 Lee	39,694.73	17,693,790	2,864.08	2,695,099	20,388,889	27,852	20,416,741
37 Leon	10,272.79	4,579,061	932.14	877,144	5,456,205	8,774	5,464,979
38 Levy	3,978.15	1,773,247	235.94	222,020	1,995,267	2,740	1,998,007
39 Liberty	745.16	332,152	19.86	18,688	350,840	2,487	353,327
40 Madison	1,658.54	739,289	18.73	17,625	756,914	2,453	759,367
41 Manatee	13,198.31	5,883,101	1,021.86	961,570	6,844,671	9,826	6,854,497
42 Marion	22,913.19	10,213,476	1,321.12	1,243,174	11,456,650	10,677	11,467,327
43 Martin	8,617.34	3,841,150	414.98	390,496	4,231,646	28,378	4,260,024
44 Monroe	2,755.22	1,228,130	153.18	144,142	1,372,272	(6,885)	1,365,387
45 Nassau	5,319.96	2,371,354	331.35	311,800	2,683,154	11,597	2,694,751
46 Okaloosa	11,804.81	5,261,954	1,044.88	983,232	6,245,186	9,798	6,254,984
47 Okeechobee	3,581.95	1,596,642	155.71	146,523	1,743,165	3,936	1,747,101
48 Orange	62,540.76	27,877,330	2,077.94	1,955,342	29,832,672	390,604	30,223,276
49 Osceola	20,296.99	9,047,314	610.04	574,048	9,621,362	12,537	9,633,899
50 Palm Beach	52,597.81	23,445,294	3,633.05	3,418,700	26,863,994	102,656	26,966,650
51 Pasco	32,009.59	14,268,165	1,942.32	1,827,723	16,095,888	44,819	16,140,707
52 Pinellas	39,617.64	17,659,427	3,526.91	3,318,822	20,978,249	(253,493)	20,724,756
53 Polk	45,781.66	20,407,018	3,007.49	2,830,048	23,237,066	82,908	23,319,974
54 Putnam	6,435.75	2,868,714	169.78	159,763	3,028,477	47,420	3,075,897
55 St. Johns	15,013.34	6,692,145	628.54	591,456	7,283,601	47,212	7,330,813
56 St. Lucie	22,033.08	9,821,170	1,257.96	1,183,740	11,004,910	(5,372)	10,999,538
57 Santa Rosa	12,584.25	5,609,386	334.42	314,689	5,924,075	8,637	5,932,712
58 Sarasota	15,928.56	7,100,101	637.34	599,737	7,699,838	13,238	7,713,076
59 Seminole	24,722.19	11,019,832	1,082.05	1,018,209	12,038,041	100,250	12,138,291
60 Sumter	2,557.25	1,139,885	159.29	149,892	1,289,777	4,334	1,294,111
61 Suwannee	3,380.36	1,506,784	61.51	57,881	1,564,665	(4,129)	1,560,536
62 Taylor	1,452.63	647,505	90.47	85,132	732,637	(3,632)	729,005
63 Union	1,165.36	519,455	18.51	17,418	536,873	(1,965)	534,908
64 Volusia	23,524.64	10,486,028	1,612.63	1,517,485	12,003,513	14,717	12,018,230
65 Wakulla	4,610.47	2,055,101	28.32	26,649	2,081,750	(84,847)	1,996,903
66 Walton	3,902.21	1,739,397	97.76	91,992	1,831,389	(3,267)	1,828,122
67 Washington	2,309.13	1,029,287	56.83	53,477	1,082,764	917	1,083,681
State	947,172.09	422,198,717	65,243.47	61,394,103	483,592,820	0	483,592,820

1. Prior year state average cost/student (\$941) X ESE allocation factor.  
 2. Total of columns 2, 4, and 6.