

CAPITAL PROJECTS PLAN for 2024-25 FISCAL YEAR

Based upon Chapter 2024-231, Laws of Florida

| <u>PROJECT</u> | <u>ALLOCATION</u> |
|--|--------------------|
| State University System (SUS) | |
| Specific Appropriation 14 | |
| State University System Capital Improvement Fee Projects | |
| University of Florida | 7,901,631 |
| University of Florida Online (UFO) | 790,590 |
| Florida State University | 4,575,908 |
| Florida Agricultural and Mechanical University | 1,477,546 |
| University of South Florida | 7,170,007 |
| Florida Polytechnic University | 76,564 |
| Florida Atlantic University | 5,701,353 |
| University of West Florida | 1,141,243 |
| University of Central Florida | 10,549,900 |
| Florida International University | 6,333,631 |
| University of North Florida | 2,428,797 |
| Florida Gulf Coast University | 2,284,695 |
| New College of Florida | 114,135 |
| SUBTOTAL - Capital Improvement Fee Projects*** | 50,546,000 |
| ***Capital Improvement Trust Fund Appropriation | |
| Specific Appropriation 16 | |
| Survey Recommended Needs | |
| (SUS Developmental Research Schools - Local Tax Millage Equivalent) | |
| Florida Agricultural and Mechanical University - Leon | 610,180 |
| Florida Atlantic University - Palm Beach | 3,138,083 |
| Florida State University - Bay | 417,454 |
| Florida State University - Broward | 1,139,902 |
| Florida State University - Leon | 2,018,871 |
| Tallahassee Community College - Leon | 328,407 |
| University of Florida - Alachua | 1,570,421 |
| SUBTOTAL - Local Tax Millage Equivalent** | 9,223,318 |
| **Public Education Capital Outlay (PECO) Appropriation | |
| Specific Appropriation 18 | |
| State University System Projects | |
| Florida Agriculture and Mechanical University - Florida State University <i>College of Engineering Bldg. C 1 (HF 2714) (SF 2301)</i> | 5,000,000 |
| Florida Agriculture and Mechanical University <i>Chemical and Biological Research Laboratory Center</i> | 5,020,350 |
| <i>Historically Black Colleges and University Security Grants (HF 3362) (SF 1756)</i> | 5,000,000 |
| Florida Gulf Coast University <i>Health Sciences</i> | 56,142,700 |
| Florida International University <i>Wertheim College of Medicine Academic Health Sciences/ Clinical Facility (HF 2543) (SF 3220)</i> | 100,000,000 |
| Florida Polytechnic University <i>Student Achievement Center</i> | 5,698,055 |
| Florida State University <i>Academic Support Building (Mendenhall) - New Construction or Acquisition/Remodel/Renovation (HF 3557) (SF 2300)</i> | 10,000,000 |
| <i>Center for Energy Independence (HF 3379) (SF 3126)</i> | 3,000,000 |
| <i>College of Nursing - Planning (HF 2525) (SF 3140)</i> | 2,000,000 |
| <i>Dittmer Building Remodeling (HF 2526) (SF 1385)</i> | 55,400,000 |
| <i>Veterans Legacy Complex (HF 3583) (SF 1503)</i> | 7,500,000 |
| New College of Florida <i>Dormitory Remediation (SF2523)</i> | 6,250,000 |
| University of Central Florida <i>Discovery and Innovation Hub (HF 1422) (1660)</i> | 20,000,000 |
| University of Florida <i>Dental Science Building</i> | 14,652,565 |
| <i>Hamilton Center for Classical and Civic Education</i> | 27,000,000 |
| <i>Financial Technology Graduate Education Center in Jacksonville</i> | 75,000,000 |
| <i>Florida Semiconductor Institute (SF 3263)</i> | 45,000,000 |
| <i>Music Building Renovation and Addition</i> | 20,000,000 |
| <i>IFAS - Center for Artificial Intelligence in Agriculture (HF 3670) (SF 3306)</i> | 19,000,000 |
| University of North Florida <i>Student Support & Academic Building (HF 1862) (SF 2809)</i> | 40,242,365 |
| University of South Florida <i>East Campus Infrastructure & Safety Improvements (HF 3750) (SF 1477)</i> | 31,000,000 |
| <i>Veterans, Military Families & First Responder Service Complexes (SF 1397)</i> | 10,000,000 |
| University of West Florida <i>Critical Infrastructure - Satellite Utilities Plant Phase I (HF 2818) (SF 1202)</i> | 10,000,000 |
| SUBTOTAL - New Construction**** | 572,906,035 |
| ****General Revenue appropriations \$142,915,130 and Public Education Capital Outlay and Debt Service Trust Fund (PECO) \$429,990,905 | |

State University System (SUS)

Section 162A

Grants and Aids to Local Governments and Nonstate Entities - Facility Repairs Maintenance and Construction

| | |
|--|-------------------|
| Florida 4-H: Camp Cherry Lake Outdoor Learning Center Facilities (HF 1254) (SF 1526) | 900,000 |
| University of Florida Health Alzheimer's and Dementia Research (HF 1095) (SF 2658) | 750,000 |
| Hickory Sink Strategic Ecosystem Land Acquisition (HF 3601) (SF 2061) | 37,000,000 |
| SUBTOTAL - SUS Facility Repairs Maintenance and Construction* | 38,650,000 |

*General Revenue appropriations

TOTAL - State University System **671,325,353**

Specific Appropriation 17

Florida College System (FCS) Projects

| | |
|--|--------------------|
| College of Central Florida | |
| <i>Health Science Technology Education Center - Ocala Building 19 EMS Renovation</i> | 720,000 |
| Daytona State College - Airframe/Power Plant, Daytona Beach (SF 2382) | |
| <i>Airframe/Power Plant, Daytona Beach (SF 2382)</i> | 6,128,448 |
| <i>Deland Law Enforcement & Emergency Services Training Center/Tactical Training Pavilion & P.T Training Course -Deland Campus (SF 2398)</i> | 3,324,315 |
| Eastern Florida State College | |
| <i>Advanced Technologies Center (ATC) (HF 2706) (SF 1384)</i> | 10,000,000 |
| Florida SouthWestern State College | |
| <i>Charlotte Campus - Building E Health Professions (Nursing) Remodel (SF 3610)</i> | 2,400,000 |
| <i>Lee Campus - Bldg. V, Campus Police Headquarters Remodel (HF 3080) (SF 3498)</i> | 5,942,642 |
| Gulf Coast State College | |
| <i>Construct Multi-Purpose Classroom and Community Emergency Shelter Space (HF 1651) (SF 3033)</i> | 5,897,637 |
| Indian River State College | |
| <i>Ren Facility No. 34, Main Campus (HF 2019) (SF 1667)</i> | 7,426,795 |
| Northwest Florida College | |
| <i>Remodel Building 510-First Responder & Public Safety Training Center - Niceville (HF 2514)</i> | 8,570,517 |
| Palm Beach State College | |
| <i>REM LL 113 - Student Library/Media Technology Center, LW (HF 2239) (SF 1855)</i> | 9,762,824 |
| Polk State College | |
| <i>Northeast Ridge Phase 1 (HF 1745) (SF 1851)</i> | 8,100,000 |
| St. Johns River State College | |
| <i>Renovation, Classroom Building and Workforce Training Center Addition (HF 3616) (SF 2455)</i> | 10,000,000 |
| St Petersburg State College | |
| <i>Manufacturing Lab (HF 2032) (SF 2162)</i> | 1,000,000 |
| State College of Florida, Manatee-Sarasota | |
| <i>Parrish Center Phase I (HF 3221) (SF 1008)</i> | 18,000,000 |
| Valencia College | |
| <i>Lake Nona Building 2 (HF 1072) (SF 1664)</i> | 3,000,000 |
| SUBTOTAL - Florida College System Projects**** | 100,273,178 |

****General Revenue appropriations \$28,001,983 and Public Education Capital Outlay and Debt Service Trust Fund (PECO) \$72,271,195

TOTAL - Florida College System **100,273,178**

Elementary and Secondary Education

Specific Appropriation 15

Maintenance, Repair, Renovation and Remodeling

| | |
|---|--------------------|
| Charter Schools | 230,810,199 |
| **Public Education Capital Outlay (PECO) Appropriation | 230,810,199 |

Specific Appropriation 19

Special Facility Construction Account

| | |
|--|--------------------|
| Gadsden County Pre K-8 (Year 2 of 2) | 32,794,471 |
| Gilchrist County Elementary (Year 1 of 3) | 13,426,376 |
| Glades County Moore Haven Elementary (Year 2 of 2) (HF2179) (SF 2592) | 35,015,832 |
| Hendry County LaBelle High (Year 1 of 3) | 30,210,267 |
| Putnam County Crescent City Jr Sr High (Year 2 of 2) (HF 3612) (SF 2396) | 59,785,687 |
| Wakulla County Wakulla High (Year 1 of 3) | 21,949,527 |
| SUBTOTAL - Special Facility Construction Account | 193,182,160 |

**Public Education Capital Outlay (PECO) Appropriation

Specific Appropriation 24A

Public School Projects

| | |
|--|-----------|
| Charlotte - New Airplane Hanger for Aviation Career and Technical Education Program at Charlotte High School (HF 3588) (SF 3325) | 1,500,000 |
| Dixie - Ruth Rains Middle Chiller Replacement (HF 3472) (SF 2109) | 2,100,000 |
| Dixie - Ruth Rains Middle School Roof Replacement (HF 3473) (SF 2110) | 5,349,000 |
| Duval - Cornerstone Classical Academy Expansion (HF 3579) (SF 2638) | 1,720,309 |
| Gilchrist - Trenton Middle High School Handicap Accessible Restrooms/Concession Stand (SF 1859) | 190,000 |

| | |
|---|-------------------|
| Liberty - High School Fieldhouse/Vocational Allied Health Building (HF 3512) (SF 2255) | 985,000 |
| Polk - Heartland Biztown & Finance Park (HF 3002) (SF 1304) | 2,500,000 |
| Walton - Seacoast Collegiate High School Dual Enrollment & Workforce Center Expansion (HF 2393) (SF 3024) | 500,000 |
| SUBTOTAL - Public School Projects**** | 14,844,309 |

****General Revenue appropriations \$11,188,154 and Public Education Capital Outlay and Debt Service Trust Fund (PECO) \$2,960,155

Specific Appropriation 24B

Vocational-Technical Facilities

| | |
|---|------------------|
| Brevard Adult & Community Education Career Technical Center Expansion (HF 3040) (SF 1205) | 2,625,000 |
| Cape Coral Technical College - Phase II (Campus Construction) (HF 2471) (SF 3074) | 2,100,000 |
| Fort Myers Technical College - East Annex/Pre-Construction Phase (HF 2574) (SF 3083) | 2,500,000 |
| SUBTOTAL - Voc-Tech Facilities**** | 7,225,000 |

****General Revenue appropriations \$1,025,000 and Public Education Capital Outlay and Debt Service Trust Fund (PECO) \$6,200,000

Specific Appropriation 110

Grants and Aids to Local Governments and Nonstate Entities

Public School Special Projects

| | |
|---|-------------------|
| Academy of Environmental Science Building Changes and Upgrades (HF 3278) | 42,000 |
| Citrus County Schools - Crystal River High School Health Academy Expansion (HF 3272) (SF 2506) | 150,000 |
| Hillsborough County Schools - Tinker K-8 Gymnasium (HF 3767) (SF 3459) | 3,254,207 |
| Jacksonville Classical Academy Expansion (HF 3580) (SF 3465) | 6,000,000 |
| Palatka: Enhancing Critical Careers and Opportunities for Students (HF 3613) (SF 2633) | 424,000 |
| Seminole County Public Schools - Lake Howell High School CyberHawk Expansion (Phase1) (HF 1301) (SF 2495) | 925,000 |
| School Hardening Grant | 42,000,000 |
| SUBTOTAL - Public Schools Special Projects* | 52,795,207 |

*General Revenue appropriations

TOTAL - Elementary and Secondary Education

498,856,875

Specific Appropriation 1

Fixed Capital Outlay

Debt Service - Class Size Reduction

| | |
|--|------------|
| Lottery Capital Outlay Program from Educational Enhancement Trust Fund | 98,684,514 |
|--|------------|

Specific Appropriation 2

Fixed Capital Outlay

Debt Service

| | |
|------------------------|-----------|
| Educational Facilities | 6,334,090 |
|------------------------|-----------|

Specific Appropriation 20

Fixed Capital Outlay

Debt Service

| | |
|---|--------------------|
| Capital Improvements Fee Trust Fund | 9,031,282 |
| Public Education Capital Outlay and Debt Service Trust Fund | 522,822,716 |
| School District and Community College District Capital Outlay and Debt Service Trust Fund | 9,441,451 |
| SUBTOTAL - Debt Service | 541,295,449 |

**Public Education Capital Outlay (PECO) Appropriation

Specific Appropriation 20

Fixed Capital Outlay

Debt Service

| | |
|---|-------------|
| School District and Community College District Capital Outlay and Debt Service Trust Fund (CO&DS) | 118,000,000 |
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Specific Appropriation 22

Florida School for the Deaf and the Blind

| | |
|---|-------------------|
| Preventative Maintenance | 5,357,290 |
| Kramer Hall Renovation | 8,188,153 |
| SUBTOTAL - Florida School for the Deaf and the Blind**** | 13,545,443 |

****General Revenue appropriations \$1,236,373 and Public Education Capital Outlay and Debt Service Trust Fund (PECO) \$12,309,070

Specific Appropriation 23

Division of Blind Services

| | |
|---|----------------|
| Repair and Maintenance | 627,000 |
| **Public Education Capital Outlay (PECO) Appropriation | 627,000 |

Specific Appropriation 24

Public Broadcasting Projects

| | |
|---|-----------|
| WEFS-Cocoa - Replace Roof | 540,000 |
| WFSU-Tallahassee - Replace Signal Amplifiers | 175,000 |
| WGCU-Ft. Myers/Naples - Replace Emergency Generator | 175,000 |
| WGCU-Ft. Myers/Naples - Replace Studio Lighting Grid | 350,000 |
| WJCT-Jacksonville - Replace HVAC Chiller | 459,025 |
| WMFE-Orlando - Upgrade Exterior Security | 63,973 |
| WSRE-Pensacola - Purchase Exterior Security System | 146,000 |
| WUFT-Gainesville/Ocala - Replace Public Radio Emergency Network Phase 4 | 1,242,000 |

| | |
|---|------------------|
| WUSF-Tampa/St. Petersburg - Replace Obsolete Electrical Systems | 1,040,000 |
| WUSF-Tampa/St. Petersburg - Replace Roof | 1,135,000 |
| WXEL-Boynton Beach - Replace HVAC System Phase 3 | 1,000,000 |
| SUBTOTAL - Public Broadcasting Projects** | 6,325,998 |

**Public Education Capital Outlay (PECO)

Specific Appropriation 38A

Grants and Aids to Local Governments and Nonstate Entities

Facility Repairs Maintenance and Construction

| | |
|---|------------------|
| HabCenter Boca Raton: Mental Health and STEAM Program for Individuals with Unique Abilities (HF 2729) (SF 1762) | 75,000 |
| NextStep at Endeavor Housing Renovation (HF 2155) (SF 2891) | 492,000 |
| South Florida Autism Center (HF 1693) (SF 1714) | 500,000 |
| The WOW Center (HF 2459) (SF 2847) | 2,000,000 |
| SUBTOTAL - Facility Repairs Maintenance and Construction* | 3,067,000 |

*General Revenue appropriations

Specific Appropriation 56A

Grants and Aids to Local Governments and Nonstate Entities

Facility Repairs Maintenance and Construction

| | |
|--|----------------|
| HVAC Renovation for Blind Services Campus (HF 2774) (SF 1429) | 500,000 |
| SUBTOTAL - Facility Repairs Maintenance and Construction* | 500,000 |

*General Revenue appropriations

Specific Appropriation 61

Grants and Aids to Local Governments and Nonstate Entities

Facility Repairs Maintenance and Construction

| | |
|---|-------------------|
| Bethune Cookman University - Historically Black College and University Security Grants (HF 3362) (SF 1756) | 5,000,000 |
| Edward Waters University - Historically Black College and University Security Grants (HF 3362) (SF 1756) | 5,000,000 |
| Florida Memorial University - Historically Black College and University Security Grants (HF 3362) (SF 1756) | 5,000,000 |
| Florida Tech - AeroSpace CyberSecurity Engineering Development (ASCEND) (HF 2716) (SF 2663) | 1,785,714 |
| Jacksonville University GROW Florida Nurses Program (HF 1860) (SF 3464) | 7,100,000 |
| Keiser University - Increasing Access to Nursing Education: Mobile and Campus Simulation Labs (HF 2121) (SF 2196) | 500,000 |
| Palm Beach Atlantic University LeMieux Center for Public Policy (HF 2081) (SF 1050) | 2,500,000 |
| SUBTOTAL - Facility Repairs Maintenance and Construction* | 26,885,714 |

*General Revenue appropriations

Specific Appropriation 111

Grants and Aids to Local Governments and Nonstate Entities

Facility Repairs Maintenance and Construction

| | |
|--|-------------------|
| ARK Innovation Center at Pinellas County Schools (HF 2881) (SF 2841) | 1,000,000 |
| Boys & Girls Clubs of Polk County George Jenkins Memorial Unit Kampaign for Kids (HF 3006) | 625,000 |
| Catapult! Afterschool Youth Mentoring Center for Low Income High School Students (HF 2089) (SF 1757) | 500,000 |
| Empowering Futures: Brownsville Preparatory Institute Expansion (HF 2636) (SF 2281) | 53,000 |
| Guardians of Education: Precious Jewels Academy Learning Center (HF 3383) (SF 1833) | 100,000 |
| Holocaust Education Center - Jewish Federation Sarasota Manatee (HF 3374) (SF 1335) | 290,000 |
| Jacksonville School for Autism Safety Corridor (HF 2495) (SF 2108) | 178,000 |
| Learning Independence for Tomorrow (LiFT) Campus (HF 1606) (SF 1942) | 800,000 |
| National Flight Academy - Capital Improvements for Critical Mechanical Systems (HF 1584) (SF 1222) | 260,318 |
| Security Funding in Jewish Day Schools (HF 2562) (SF 3198) | 3,000,000 |
| Temple Beth-El St. Petersburg Security Initiative (HF 1723) (SF 1946) | 350,000 |
| The Arc Gateway - Pearl Nelson Center (HF 1426) (SF 1213) | 400,000 |
| The Florida Holocaust Museum: Multi-Purpose Immersive Theater for Educational Programs (HF 1129) (SF 1939) | 1,500,000 |
| YMCA Early Childhood Education Expansion (HF 1127) (SF 1948) | 750,000 |
| YMCA of Southwest Florida Early Learning Academy - Arcadia (HF 2964) (SF 3121) | 300,000 |
| SUBTOTAL - Facility Repairs Maintenance and Construction* | 10,106,318 |

*General Revenue appropriations

Specific Appropriation 125A

Grants and Aids to Local Governments and Nonstate Entities

Facility Repairs Maintenance and Construction

| | |
|--|----------------|
| West Tech, Growing the Workforce in the Glades (HF 2901) (SF 1037) | 703,000 |
| SUBTOTAL - Facility Repairs Maintenance and Construction* | 703,000 |

*General Revenue appropriations

TOTAL - Other Fixed Capital Outlay **826,074,526**

Total 2024-25 Fiscal Year Capital Projects Plan **2,096,529,932**