

Amended Department of Education FY 2022-23 Budget					2021-22 Appropriation after Adjustments	2022-23 DOE Agency Request Adjusted for Admin Funds	2022-23 Governor's Recommended Budget	2022-23 Amended DOE Agency Request	2022-23 DOE Amended Budget Request over/(under) 2022-23 Governor's Recommended Budget	
Amended LBR Compared to Governor's Recommended Budget Revised for Administered Funds in FY 21-22 and FY 22-23										
Approp Cat	Row #	Old Line Item	New Line Item	Green Book Page #	Category Title/Issue Title	Total All Funds	LBR Total All Funds	Total All Funds	Total All Funds	Total All Funds
	1			1	<b>VOCATIONAL REHABILITATION</b>					
	2	28	23	3	<b>FTE Positions</b>	<b>884.00</b>	<b>884.00</b>	<b>884.00</b>	<b>884.00</b>	<b>0.00</b>
010000	3	28	23	3	Salaries and Benefits	53,371,124	53,371,124	53,371,124	53,371,124	0
030000	4	29	24	5	Other Personal Services	1,548,750	1,548,750	1,548,750	1,548,750	0
040000	5	30	25	7	Expenses	12,715,537	12,715,537	12,715,537	12,715,537	0
050798	6	31	26	9	Grants and Aids - Adults With Disabilities Funds	7,256,567	5,146,853	7,256,567	7,256,567	0
	7				Adults with Disabilities - Helping People Succeed	109,006	109,006	109,006	109,006	0
	8				Arc Broward Skills Training - Adults with Disabilities	350,000	0	350,000	350,000	0
	9				Boca Raton Habilitation Center for the Handicapped - Adults with Disabilities (AWD)	200,000	0	200,000	200,000	0
	10				Brevard Achievement Center - Brevard Adults with Disabilities	199,714	0	199,714	199,714	0
	11				Bridging the Gap In Employment of Young Adults with Unique Abilities	200,000	0	200,000	200,000	0
	12				Broward County Public Schools Adults with Disabilities	800,000	800,000	800,000	800,000	0
	13				Daytona State College Adults with Disabilities Program	70,000	70,000	70,000	70,000	0
	14				Flagler Adults with Disabilities Program	535,892	535,892	535,892	535,892	0
	15				Floridians with Disabilities Get Back to Work	260,000	0	260,000	260,000	0
	16				Gadsden Adults with Disabilities Program	100,000	100,000	100,000	100,000	0
	17				Gulf Adults with Disabilities Program	35,000	35,000	35,000	35,000	0
	18				Inclusive Transition and Employment Management Program (ITEM)	1,150,000	750,000	1,150,000	1,150,000	0
	19				Jackson Adults with Disabilities Program	1,019,247	1,019,247	1,019,247	1,019,247	0
	20				Jacksonville School for Autism Vocational STEP Program	250,000	0	250,000	250,000	0
	21				Leon Adults with Disabilities Program	225,000	225,000	225,000	225,000	0
	22				Miami-Dade Adults with Disabilities Program	1,125,208	1,125,208	1,125,208	1,125,208	0
	23				Palm Beach Habilitation Center	225,000	225,000	225,000	225,000	0
	24				Sumter Adults with Disabilities Program	42,500	42,500	42,500	42,500	0
	25				Tallahassee Community College Adults with Disabilities Program	25,000	25,000	25,000	25,000	0
	26				Taylor Adults with Disabilities Program	42,500	42,500	42,500	42,500	0
	27				Wakulla Adults with Disabilities Program	42,500	42,500	42,500	42,500	0
	28				The WOW Center - Education, Internships and Training for Future Workforce Success	250,000	0	250,000	250,000	0
060000	29	32	27	11	Operating Capital Outlay	80,986	80,986	80,986	80,986	0
100777	30	33	28	13	Contracted Services	19,276,724	19,276,724	19,276,724	19,276,724	0
101694	31	34	29	15	Grants and Aids - Independent Living Services	6,769,793	6,319,793	6,769,793	6,769,793	0
	32				Community Transition Services for Adults with Disabilities	450,000	0	450,000	450,000	0
102933	33	35	30	17	Purchased Client Services	137,514,203	137,514,203	137,514,203	137,514,203	0
103241	34	36	31	19	Risk Management Insurance	437,666	437,666	437,666	437,666	0
105084	35	37	32	21	Tenant Broker Commissions	97,655	97,655	97,655	97,655	0
107040	36	38	33	23	Purchased Per Statewide Contract	269,664	269,664	269,664	269,664	0
210014	37	39	34	25	Other Data Processing Services	670,078	670,078	670,078	670,078	0
210020	38	40	35	27	Education Technology and Information Services	237,692	237,692	237,692	237,692	0
210023	39	41	36	29	Northwest Regional Data Center (NWRDC)	278,290	278,290	278,290	278,290	0
<b>Total</b>	<b>40</b>				<b>Total: VOCATIONAL REHABILITATION</b>	<b>240,524,729</b>	<b>237,965,015</b>	<b>240,524,729</b>	<b>240,524,729</b>	<b>0</b>
	41			31	<b>BLIND SERVICES</b>					
	42	42	37	33	<b>FTE Positions</b>	<b>289.75</b>	<b>289.75</b>	<b>289.75</b>	<b>289.75</b>	<b>0.00</b>
010000	43	42	37	33	Salaries and Benefits	16,340,849	16,340,849	16,340,849	16,340,849	0
030000	44	43	38	35	Other Personal Services	480,210	480,210	480,210	480,210	0
040000	45	44	39	37	Expenses	2,973,667	2,973,667	2,973,667	2,973,667	0
050252	46	45	40	39	Grants and Aids - Community Rehabilitation Facilities	4,948,260	4,948,260	4,948,260	4,948,260	0

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060000	47	46	41	41	Operating Capital Outlay	289,492	289,492	289,492	289,492	0
070000	48	47	42	43	Food Products	200,000	200,000	200,000	200,000	0
100021	49	48	43	45	Acquisition of Motor Vehicles	100,000	100,000	100,000	100,000	0
100486	50	49	44	47	Grants and Aids - Client Services	22,987,144	22,497,144	22,987,144	22,987,144	0
	51				<i>Blind Babies Successful Transition from Preschool to School</i>	2,438,004	2,438,004	2,438,004	2,438,004	0
	52				<i>Blind Children's Program</i>	200,000	200,000	200,000	200,000	0
	53				<i>Florida Association of Agencies Serving the Blind</i>	500,000	500,000	500,000	500,000	0
	54				<i>Florida Association of Agencies Serving the Blind</i>	400,000	0	400,000	400,000	0
	55				<i>Lighthouse for the Blind - Collier</i>	90,000	0	90,000	90,000	0
	56				<i>Lighthouse for the Blind - Miami</i>	150,000	150,000	150,000	150,000	0
	57				<i>Lighthouse for the Blind - Pasco/Hernando</i>	50,000	50,000	50,000	50,000	0
100777	58	50	45	49	Contracted Services	931,140	931,140	931,140	931,140	0
101694	59	51	46	51	Grants and Aids - Independent Living Services	35,000	35,000	35,000	35,000	0
103241	60	52	47	53	Risk Management Insurance	261,646	261,646	261,646	261,646	0
104011	61	53	48	55	Library Services	189,735	189,735	189,735	189,735	0
104095	62	54	49	57	Vending Stands - Equipment and Supplies	6,772,345	6,772,345	6,772,345	6,772,345	0
105084	63	55	50	59	Tenant Broker Commissions	18,158	18,158	18,158	18,158	0
107040	64	56	51	61	Transfer to Department of Management Services - Human Resources Services	88,484	88,484	88,484	88,484	0
210014	65	57	52	63	Purchased Per Statewide Contract	686,842	686,842	686,842	686,842	0
210020	66	58	53	65	Other Data Processing Services	235,032	235,032	235,032	235,032	0
210023	67	59	54	67	Education Technology and Information Services	320,398	320,398	320,398	320,398	0
					Northwest Regional Data Center (NWRDC)	320,398	320,398	320,398	320,398	0
<b>Total</b>	<b>68</b>				<b>Total: BLIND SERVICES</b>	<b>57,858,402</b>	<b>57,368,402</b>	<b>57,858,402</b>	<b>57,858,402</b>	<b>0</b>
	<b>69</b>			<b>69</b>	<b>PRIVATE COLLEGES AND UNIVERSITIES</b>					
100842	70	60	55	71	Grants and Aids - Medical Training and Simulation Laboratory	3,500,000	3,500,000	3,500,000	3,500,000	0
101157	71	62	56	73	Grants and Aids - Historically Black Private Colleges	31,421,685	31,421,685	31,421,685	31,421,685	0
	72				<i>Bethune-Cookman University</i>	16,960,111	16,960,111	16,960,111	16,960,111	0
	73				<i>Edward Waters College</i>	6,429,526	6,429,526	7,429,526	7,429,526	0
	74				<i>Edward Waters College - Institute on Criminal Justice</i>	1,000,000	1,000,000	0	0	0
	75				<i>Florida Memorial University</i>	7,032,048	7,032,048	7,032,048	7,032,048	0
102130	76	63	57	75	Grants and Aids - Private Colleges and Universities	8,750,000	5,000,000	5,000,000	5,000,000	0
	77				<i>Embry-Riddle - Aerospace Academy</i>	3,000,000	3,000,000	3,000,000	3,000,000	0
	78				<i>Embry-Riddle Aeronautical University - Center of Aerospace Resilience</i>	750,000	0	0	0	0
	79				<i>Florida Institute of Technology - Florida Tech - Biomedical Aerospace Manufacturing (BAM)</i>	2,000,000	0	0	0	0
	80				<i>Jacksonville University - EPIC</i>	2,000,000	2,000,000	2,000,000	2,000,000	0
	81				<i>Saint Leo University - Saint Leo University Robotics Engineering Degree and Microcredentials Program</i>	1,000,000	0	0	0	0
104125	82	64	58	77	Effective Access to Student Education Grant (EASE)	114,861,630	115,989,507	115,989,507	115,989,507	0
<b>Total</b>	<b>83</b>				<b>Total: PRIVATE COLLEGES AND UNIVERSITIES</b>	<b>158,533,315</b>	<b>155,911,192</b>	<b>155,911,192</b>	<b>155,911,192</b>	<b>0</b>
	<b>84</b>			<b>79</b>	<b>STUDENT FINANCIAL AID PROGRAM - STATE</b>					
100373	85	5	3	81	Grants and Aids - Florida's Bright Futures Scholarship Program	623,261,360	602,037,556	602,037,556	602,037,556	0
100474	86	65	59	83	Grants and Aids - Benacquisto Scholarship Program	34,258,620	33,868,159	33,868,159	33,868,159	0
100572	87	66	60	85	First Generation In College Matching Grant Program	10,617,326	10,617,326	10,617,326	10,617,326	0
101105	88	67	61	87	Prepaid Tuition Scholarships	7,000,000	7,000,000	7,000,000	7,000,000	0
101110	89	68	62	89	Florida Able, Incorporated	1,770,000	1,770,000	1,770,000	1,770,000	0
102598	90	69	63	91	Grants and Aids - Minority Teacher Scholarship Program	917,798	1,500,000	1,500,000	1,500,000	0
105401	91	70	64	93	Grants and Aid - Nursing Student Loan Reimbursement/ Scholarships	1,233,006	1,233,006	1,233,006	1,233,006	0

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110094	92	71	65	95	Mary Mcleod Bethune Scholarship	321,000	321,000	321,000	321,000	0
110096	93	6,72	4&66	97	Student Financial Aid	283,807,476	285,004,856	285,004,856	285,004,856	0
NEW	94		67	NEW	Law Enforcement Academy Scholarship Program			5,000,000	5,000,000	0
110246	95	73	68	101	Jose Marti Scholarship Challenge Grant	124,000	124,000	124,000	124,000	0
110250	96	73A	69	103	Grants and Aids - Dual Enrollment Scholarship Program	15,550,000	15,550,000	15,550,000	15,550,000	0
110350	97	74	70	105	Transfer to the Florida Education Fund from GR	3,500,000	3,500,000	3,500,000	3,500,000	0
<b>Total</b>	<b>98</b>				<b>Total: STUDENT FINANCIAL AID PROGRAM - STATE</b>	<b>982,360,586</b>	<b>962,525,903</b>	<b>967,525,903</b>	<b>967,525,903</b>	<b>0</b>
	<b>99</b>			<b>107</b>	<b>STUDENT FINANCIAL AID PROGRAM - FEDERAL</b>					
110096	100	75	71	109	Student Financial Aid	100,000	100,000	100,000	100,000	0
110097	101	76	72	111	Transfer Default Fees to the Student Loan Guaranty Reserve Trust Fund	5,000	5,000	5,000	5,000	0
<b>Total</b>	<b>102</b>				<b>Total: STUDENT FINANCIAL AID PROGRAM - FEDERAL</b>	<b>105,000</b>	<b>105,000</b>	<b>105,000</b>	<b>105,000</b>	<b>0</b>
	<b>103</b>			<b>113</b>	<b>EARLY LEARNING</b>					
	<b>104</b>	<b>77</b>	<b>73</b>	<b>115</b>	<b>FTE Positions</b>	<b>98.00</b>	<b>98.00</b>	<b>98.00</b>	<b>98.00</b>	<b>0.00</b>
010000	105	77	73	115	Salaries and Benefits	8,518,962	8,518,962	8,518,962	8,518,962	0
030000	106	78	74	117	Other Personnel Services	325,598	325,598	325,598	325,598	0
040000	107	79	75	119	Expenses	1,378,956	1,378,956	1,378,956	1,378,956	0
060000	108	80	76	121	Operating Capital Outlay	20,000	20,000	20,000	20,000	0
090045	109	80A			Lump Sum Federal Coronavirus Response and Relief Supplemental Act (CRRSSA) Funds	348,285,903	0	0	0	0
100335	110	80B			Early Learning Instructor Bonuses	166,238,432	0	0	0	0
100778	111	81	77	123	Contracted Services	19,817,156	18,338,096	18,338,096	18,338,096	0
103113	112	82	78	125	Grants and Aids - Partnership for School Readiness	22,923,957	58,644,719	58,644,719	58,644,719	0
	113				Brain Bag Literacy Program	115,000	0	0	0	0
	114				Florida Reading Corps	600,000	0	0	0	0
	115				Early Grade-Level, High-Quality Tutoring Initiative		36,435,762	36,435,762	36,435,762	0
	116				Early Learning Professional Development Program	3,500,000	3,500,000	3,500,000	3,500,000	0
	117				Help Me Grow Florida	1,808,957	1,808,957	1,808,957	1,808,957	0
	118				Partnership for School Readiness - Home Instruction Program for Pre-School Youngsters (HIPPPY)	3,900,000	3,900,000	3,900,000	3,900,000	0
	119				Partnership for School Readiness - Teacher Education and Compensation Helps (T.E.A.C.H)	10,000,000	10,000,000	10,000,000	10,000,000	0
	120				Early Learning Coalitions Professional Development System	3,000,000	3,000,000	3,000,000	3,000,000	0
103114	121	83	79	129	Grants and Aids - School Readiness Services	932,877,228	813,204,318	932,877,228	932,877,228	0
	122				Pay Differential Program	40,000,000	23,277,090	40,000,000	40,000,000	0
	123				Early Learning Match Program	30,000,000	0	30,000,000	30,000,000	0
	124				School Readiness Waitlist	72,000,000	0	72,000,000	72,000,000	0
	125				School Readiness - Fraud Restitution	950,000	0	950,000	950,000	0
103148	126	84	80	133	Grants and Aids - Early Learning Standards and Accountability	1,629,791	1,629,791	1,629,791	1,629,791	0
103241	127	85	81	137	Risk Management Insurance	23,234	23,234	23,234	23,234	0
107007	128	86	82	139	Grants and Aids - Voluntary Prekindergarten Program	408,568,112	406,612,692	406,612,692	406,612,692	0
					Transfer to Department of Management Services - Human Resources Services					
107040	129	87	83	141	Purchased Per Statewide Contract	29,895	29,895	29,895	29,895	0
210020	130	88	84	143	Education and Technology and Information Services	3,097,332	3,349,332	3,349,332	3,349,332	0
210023	131	89	85	145	Northwest Regional Data Center (NWRDC)	493,901	493,901	493,901	493,901	0
	<b>132</b>				<b>Total: EARLY LEARNING</b>	<b>1,914,228,457</b>	<b>1,312,569,494</b>	<b>1,432,242,404</b>	<b>1,432,242,404</b>	<b>0</b>
	<b>133</b>			<b>147</b>	<b>STATE GRANTS/K12-FEFP</b>					
050560	134	7,90	5,86	149	Grants and Aids - Florida Educational Finance Program	10,066,024,081	10,327,856,604	10,388,020,941	10,388,020,941	0
	135				Fund shift from General Revenue to State School Trust Fund		0	0	0	0

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	136				<i>Fund shift from General Revenue to Educational Enhancement Trust Fund</i>		0	0	0	0
	137				<i>FEFP Workload</i>		261,832,523	321,996,860	321,996,860	0
050566	138	8,91	6,87	155	Grants and Aids - Class Size Reduction	2,837,752,505	2,962,129,559	2,962,129,559	2,962,129,559	0
	139				<i>Class Size Workload</i>		124,377,054	124,377,054	124,377,054	0
<b>Total</b>	<b>140</b>				<b>Total: STATE GRANTS/K12-FEFP</b>	<b>12,903,776,586</b>	<b>13,289,986,163</b>	<b>13,350,150,500</b>	<b>13,350,150,500</b>	<b>0</b>
	<b>141</b>			<b>157</b>	<b>STATE GRANTS/K12-NON FEFP</b>					
050550	142	93	88	159	The Coach Aaron Feis Guardian Program	6,500,000	6,500,000	6,500,000	6,500,000	0
100291	143	94	89	161	Grants and Aids - Assistance to Low Performing Schools	4,000,000	4,000,000	4,000,000	4,000,000	0
100292	144	95	90	163	Grants and Aids - Take Stock In Children	6,125,000	6,125,000	6,125,000	6,125,000	0
100295	145	96	91	165	Grants and Aids - Mentoring/Student Assistance Initiatives	10,222,988	8,397,988	9,747,988	9,747,988	0
	146				<i>Best Buddies Mentoring and Student Assistance Initiatives</i>	1,050,000	700,000	1,050,000	1,050,000	0
	147				<i>Big Brothers, Big Sisters - Bigs Inspiring Scholastic Success</i>	3,480,248	2,980,248	3,480,248	3,480,248	0
	148				<i>Florida Alliance of Boys and Girls Club</i>	3,652,768	3,652,768	3,652,768	3,652,768	0
	149				<i>Florida Youth Leadership, Mentoring and Character Education Pilot Program</i>	475,000	0	0	0	0
	150				<i>Teen Trendsetters</i>	300,000	300,000	300,000	300,000	0
	151				<i>YMCA State Alliance/YMCA Reads</i>	1,264,972	764,972	1,264,972	1,264,972	0
100485	152	97	92	169	Grants and Aids - College Reach Out Program	1,000,000	1,000,000	1,000,000	1,000,000	0
100952	153	98	93	171	Grants and Aids - Florida Diagnostic and Learning Resources Centers	2,700,000	2,700,000	2,700,000	2,700,000	0
101447	154	99	94	173	Grants and Aids - School District Education Foundation Matching Grants Program	6,000,000	5,000,000	6,000,000	6,000,000	0
102111	155	100	95	175	Educator Professional Liability Insurance	908,000	1,021,560	1,021,560	1,021,560	0
102112	156	101	96	177	Teacher and School Administrator Death Benefits	36,321	36,321	36,321	36,321	0
103241	157	102	97	179	Risk Management Insurance	443,148	443,148	443,148	443,148	0
103410	158	103	98	181	Grants and Aids - Autism Program	9,400,000	9,400,000	9,400,000	9,400,000	0
103638	159	104	99	183	Grants and Aids - Regional Education Consortium Services	1,750,000	1,750,000	1,750,000	1,750,000	0
103774	160	105	100	185	Teacher Professional Development	17,169,426	17,169,426	16,669,426	16,669,426	0
	161				<i>Florida Association of District School Superintendents Training</i>	500,000	500,000	0	0	0
	162				<i>Computer Science Certification and Teacher Bonuses</i>	10,000,000	10,000,000	10,000,000	10,000,000	0
	163				<i>Youth Mental Health Awareness and Assistance Training</i>	5,500,000	5,500,000	5,500,000	5,500,000	0
	164				<i>Principal of the Year</i>	29,426	29,426	29,426	29,426	0
	165				<i>School Related Personnel of the Year</i>	370,000	370,000	370,000	370,000	0
	166				<i>Teacher of the Year</i>	770,000	770,000	770,000	770,000	0
104026	167	106	101	189	Grants and Aids - Strategic Statewide Initiatives	10,494,983	18,150,000	18,150,000	18,150,000	0
	168				<i>Florida Safe Schools Assessment Tool (FSSAT)</i>	640,000	4,150,000	4,150,000	4,150,000	0
	169				<i>Centralized Data Repository and Analytics Resources</i>	3,000,000	3,000,000	3,000,000	3,000,000	0
	170				<i>School Bond Issuance Data Base</i>	670,223	0	0	0	0
	171				<i>Stay KidSafe! Elementary Safety Education and Human Trafficking Prevention</i>	184,760	0	0	0	0
	172				<i>School District Intensive Reading Initiative Pilot</i>	6,000,000	6,000,000	6,000,000	6,000,000	0
	173				<i>Regional Literacy Teams</i>		5,000,000	5,000,000	5,000,000	0
104029	174	108	102	193	Reading Scholarship Accounts	7,600,000	7,600,000	7,600,000	7,600,000	0
104031	175	108A	103	195	Grants and Aids - Schools of Hope	60,000,000	40,000,000	0	0	0
104045	176	109	104	197	Community School Grant Program	7,180,571	7,180,571	7,180,571	7,180,571	0
104052	177	110	105	199	Grants and Aids - School and Instructional Enhancements	27,940,640	19,722,760	19,956,259	19,956,259	0
	178				<i>African American Task Force</i>	100,000	100,000	100,000	100,000	0
	179				<i>After School All Stars</i>	1,000,000	0	0	0	0
	180				<i>All Pro Dad's Fatherhood Involvement in Literacy &amp; Family</i>	1,200,000	1,200,000	1,200,000	1,200,000	0
	181				<i>AMI Kids</i>	1,100,000	1,100,000	1,100,000	1,100,000	0
	182				<i>Breakthrough Miami</i>	500,000	0	0	0	0

Amended Department of Education FY 2022-23 Budget					2021-22 Appropriation after Adjustments	2022-23 DOE Agency Request Adjusted for Admin Funds	2022-23 Governor's Recommended Budget	2022-23 Amended DOE Agency Request	2022-23 DOE Amended Budget Request over/(under) 2022-23 Governor's Recommended Budget		
Amended LBR Compared to Governor's Recommended Budget Revised for Administered Funds in FY 21-22 and FY 22-23											
Approp Cat	Row #	Old Line Item	New Line Item	Green Book Page #	Category Title/Issue Title	Total All Funds	LBR Total All Funds	Total All Funds	Total All Funds	Total All Funds	
108730	183				Early Childhood Music Education Incentive Pilot Program	400,000	400,000	400,000	400,000	0	
	184				Florida Debate Initiative	500,000	500,000	500,000	500,000	0	
	185				Florida Medal of Honor Memorial	250,000	0	0	0	0	
	186				Florida Holocaust Museum	600,000	600,000	600,000	600,000	0	
	187				Girl Scouts of Florida	267,635	267,635	267,635	267,635	0	
	188				Hernando School District - Nature Coast Technical Criminal Justice Program	150,000	0	0	0	0	
	189				Holocaust Memorial Miami Beach	400,000	66,501	400,000	400,000	0	
	190				Holocaust Task Force	100,000	100,000	100,000	100,000	0	
	191				Kid's C.O.D.E. (Creative Online Developmental Education)	185,000	0	0	0	0	
	192				Liberty County School District - Liberty County High School New Voc Program	150,000	0	0	0	0	
	193				Manatee Schools STEM Career Pathways Pilot	950,000	0	0	0	0	
	194				National Flight Academy	421,495	0	0	0	0	
	195				New World School of Arts	500,000	0	0	0	0	
	196				NEFL 21st Century Workforce Development for Diversity and Inclusion in the Age of Automation	975,000	0	0	0	0	
	197				Oasis Charter Schools STEM Makerspace Initiative	350,000	0	0	0	0	
	198				Renewed Minds Education Enrichment Program	300,000	0	0	0	0	
	199				Safer, Smarter Schools	2,000,000	0	0	0	0	
	200				Security Funding in Jewish Day Schools (see row 229)	3,500,000	3,500,000	3,500,000	3,500,000	0	
	201				SEED School of Miami	9,189,478	11,716,592	11,716,592	11,716,592	0	
	202				State Academic Tourney	150,000	0	0	0	0	
	203				State Science and Engineering Fair of Florida	72,032	72,032	72,032	72,032	0	
	204				Temple Israel Security Initiative	180,000	0	0	0	0	
	205				The First Tee CHAMP for At-Risk and Dev Disabled	350,000	0	0	0	0	
	206				The Overtown Youth Center	1,000,000	0	0	0	0	
	207				Wayne Barton Study Center Academic Enrichment Program	300,000	0	0	0	0	
	208				Women of Tomorrow Mentoring & Scholarship Program	500,000	0	0	0	0	
	209				YMCA Youth in Government	300,000	100,000	0	0	0	
	104053	210	111	105	205	Grants and Aids - Exceptional Education	8,013,062	5,402,816	6,402,816	6,402,816	0
		211				Auditory-Oral Education Grant Funding	750,000	750,000	750,000	750,000	0
	212				Florida Diagnostic and Learning Resources System Associate Centers	577,758	577,758	577,758	577,758	0	
	213				Florida Instructional Materials Center for the Visually Impaired	270,987	270,987	270,987	270,987	0	
	214				Learning through Listening- Florida	1,291,704	1,141,704	1,291,704	1,291,704	0	
	215				Emotional/Behavioral Disturbance	750,322	750,322	750,322	750,322	0	
	216				Pepin Academies Foundation	1,610,246	0	0	0	0	
	217				Portal to Exceptional Education Resources	786,217	786,217	786,217	786,217	0	
	218				Resource Materials Technology Center for Deaf/Hard-of-Hearing	191,828	191,828	191,828	191,828	0	
	219				Special Olympics	250,000	250,000	0	0	0	
	220				Special Olympics Florida - Unified Champion Schools Program	250,000	0	500,000	500,000	0	
	221				The Family Café	950,000	350,000	950,000	950,000	0	
	222				Very Special Arts	334,000	334,000	334,000	334,000	0	
104166	223	112	106	209	Florida School for the Deaf and the Blind	57,963,480	57,963,480	57,964,251	57,964,251	0	
	224				Teacher Salary Increase	189,143	273,476	0	0	0	
	225				Specialized Education	1,000,000				0	
	226				Pay Increase - Fire Protection Specialist	0		771	771	0	
107040	227	113	107	211	Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract	225,599	225,599	225,599	225,599	0	

Amended Department of Education FY 2022-23 Budget					2021-22 Appropriation after Adjustments	2022-23 DOE Agency Request Adjusted for Admin Funds	2022-23 Governor's Recommended Budget	2022-23 Amended DOE Agency Request	2022-23 DOE Amended Budget Request over/(under) 2022-23 Governor's Recommended Budget	
Amended LBR Compared to Governor's Recommended Budget Revised for Administered Funds in FY 21-22 and FY 22-23										
Approp Cat	Row #	Old Line Item	New Line Item	Green Book Page #	Category Title/Issue Title	Total All Funds	LBR Total All Funds	Total All Funds	Total All Funds	Total All Funds
140006	228	113A	108	213	FCO Public Schools Special Projects - School Hardening	44,401,800	20,000,000	42,000,000	42,000,000	0
	229				<i>Building Hope for People with Autism on the Treasure Coast</i>	1,340,000	0	0	0	0
	230				<i>Hernando School District - Nature Coast Technical Criminal Justice Program</i>	200,000	0	0	0	0
	231				<i>Hurricane Michael - Calhoun County Schools Portables</i>	361,800	0	0	0	0
	232				<i>School Safety Grant Program/School Hardening Grants</i>	42,000,000	20,000,000	42,000,000	42,000,000	0
	233				<i>Walton County School District Magnet Innovation Center</i>	500,000	0	0	0	0
140111	234	114	109	215	Facility Repairs/Maintenance/Construction	4,620,000	500,000	500,000	500,000	0
	235				<i>Learning Independence for Tomorrow, Inc. (LiFT) Campus</i>	800,000	0	0	0	0
	236				<i>Police Athletic League of St. Petersburg Renovation</i>	2,000,000	0	0	0	0
	237				<i>Safe &amp; Secure Campus - Jewish Federation Sarasota Manatee</i>	1,000,000	0	0	0	0
	238				<i>Security Funding for Jewish Day Schools (see row 193)</i>	500,000	500,000	500,000	500,000	0
	239				<i>Temple Israel Security Initiative</i>	320,000	0	0	0	0
<b>Total</b>	<b>240</b>				<b>Total: STATE GRANTS/K12-NON FEFP</b>	<b>294,695,018</b>	<b>240,288,669</b>	<b>225,372,939</b>	<b>225,372,939</b>	<b>0</b>
	<b>241</b>			<b>217</b>	<b>FEDERAL GRANTS K-12 PROGRAM</b>					
050235	242	115	110	219	Grants and Aids - Projects, Contracts and Grants	3,999,420	3,999,420	3,999,420	3,999,420	0
050236	243	115A			Grants and Aids - ESSER - Non- Enrollment Assistance	112,329,220	0	0	0	0
050237	244	115B			Grants and Aids - ESSER - Academic Acceleration	561,646,121	0	0	0	0
050238	245	115C			Grants and Aids - ESSER - Technology Assistance	140,411,531	0	0	0	0
050546	246	116	111	221	Grants and Aids - Federal Grants and Aids	2,282,480,619	2,280,878,943	2,280,878,943	2,280,878,943	0
090046	247	116A			Lump Sum - ESSER	1,158,329,431	0	0	0	0
100851	248	117	112	225	Domestic Security	5,409,971	5,409,971	5,409,971	5,409,971	0
<b>Total</b>	<b>249</b>				<b>Total: FEDERAL GRANTS K-12 PROGRAM</b>	<b>4,264,606,313</b>	<b>2,290,288,334</b>	<b>2,290,288,334</b>	<b>2,290,288,334</b>	<b>0</b>
	<b>250</b>			<b>227</b>	<b>EDUCATIONAL MEDIA &amp; TECHNOLOGY SERVICES</b>					
100301	251	118	113	229	Capitol Technical Center	224,624	224,624	224,624	224,624	0
102816	252	119	114	231	Grants and Aids - Public Broadcasting	9,714,053	9,714,053	9,714,053	9,714,053	0
<b>Total</b>	<b>253</b>				<b>Total: EDUCATIONAL MEDIA &amp; TECHNOLOGY SERVICES</b>	<b>9,938,677</b>	<b>9,938,677</b>	<b>9,938,677</b>	<b>9,938,677</b>	<b>0</b>
	<b>254</b>			<b>235</b>	<b>CAREER AND ADULT EDUCATION (WORKFORCE)</b>					
050035	255	120	115	237	Performance Based Incentives	6,500,000	6,500,000	6,500,000	6,500,000	0
050050	256	121	116	239	Grants and Aids - Adult Basic Education Federal Flow-Through Funds	46,606,798	49,301,709	49,301,709	49,301,709	0
050245	257	121A			Grants and Aids - Federal Governors Emergency Education Relief (GEER) Fund	15,000,000	0	0	0	0
	258	121B	117	241	Open Door Grant Program		15,000,000	15,000,000	15,000,000	0
050562	259	9,122	7,118	243	Workforce Development	372,356,891	372,356,891	372,356,891	372,356,891	0
051310	260	123	119	247	Grants and Aids - Pathways to Career Opportunities	10,000,000	10,000,000	15,000,000	15,000,000	0
051333	261	124	120	249	Grants and Aids - Vocational Formula Funds	73,997,159	73,997,159	73,997,159	73,997,159	0
104026	262		121	251	Grants and Aids - Strategic Statewide Initiatives, Workers Compensation	2,000,000	2,000,000	2,000,000	2,000,000	0
104052	263	125	122	253	Grants and Aids - School and Instructional Enhancements	1,326,857	100,000	200,000	200,000	0
	264				<i>Lotus House Women's Shelter</i>	200,000	100,000	200,000	200,000	0
	265				<i>Online Adult High School Program for State Library System</i>	700,000	0	0	0	0
	266				<i>West Technical Education Center - Adult Education &amp; Workforce Development Training Program</i>	426,857	0	0	0	0
140006	267	125A		255	Local Governments and Nonstate Entities - FCO Public Schools Special Projects	416,130	0	0	0	0
	268				<i>Tom P. Haney Technical Center - "Make it Happen" Nursing, CSIT, and Massage Therapy Program Modernization/Expansion</i>	416,130	0	0	0	0
<b>Total</b>	<b>269</b>				<b>Total: CAREER AND ADULT EDUCATION (WORKFORCE)</b>	<b>528,203,835</b>	<b>529,255,759</b>	<b>534,355,759</b>	<b>534,355,759</b>	<b>0</b>
	<b>270</b>			<b>257</b>	<b>FLORIDA COLLEGES</b>					
050035	271	126	123	259	Performance Based Incentives	14,000,000	14,000,000	14,000,000	14,000,000	0

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050040	272	127	124	261	Student Success Incentive Funds	25,000,000	25,000,000	25,000,000	25,000,000	0
050217	273	10, 129	8, 125	263	Grants and Aids - Florida College System Program Fund	1,293,398,723	1,290,938,723	1,290,938,723	1,290,938,723	0
	274				Chipola College - Civil and Industrial Engineering Program	200,000	200,000	0	0	0
	275				Daytona State College - Advanced Technology Center	500,000	500,000	0	0	0
	276				Hillsborough Community College - Regional Transportation Training Center	2,500,000	2,500,000	0	0	0
	277				Pasco-Hernando State College - STEM Stackable	2,306,271	2,306,271	0	0	0
	278				St. Petersburg College - Orthotics and Prosthetics Program	560,375	560,375	0	0	0
	279				Polk State College - Operational Support	5,347,305	5,347,305	0	0	0
	280				Pensacola State College - Operational Support	1,000,000	1,000,000	0	0	0
	281				Gulf Coast State College - Operational Support	740,000	740,000	0	0	0
	282				Northwest Florida State College - Operational Support	600,000	600,000	0	0	0
	283				Eastern Florida State College - Operational Support	700,000	700,000	0	0	0
	284				Saint Petersburg College - Law Enforcement Simulation City	510,000	0	0	0	0
	285				Seminole State College of Florida - Construction Trades Program	250,000	0	0	0	0
	286				South Florida State College - Clinical Immersion Center at SFSC	1,000,000	0	0	0	0
	287				Tallahassee Community College - Nursing Program Expansion	500,000	0	0	0	0
	288				Valencia State College - Operational Support	503,836	503,836	0	0	0
	289				Daytona State College - Critical Nursing and Health Sciences In Flagler County	200,000	0	0	0	0
	290				Realignment of Student Success Incentive Funds - Add	30,000,000	30,000,000	0	0	0
	291				Fund Shift: Lottery Funds to General Revenue - Deduct	(28,685,210)	(28,685,210)	0	0	0
	292				Fund Shift: Lottery Funds to General Revenue - Add	28,685,210	28,685,210	0	0	0
050245	293	129A			Grants and Aids - Federal Governors Emergency Education Relief (GEER) Fund	20,000,000	0	0	0	0
	294	128	126	267	Open Door Grant Program		20,000,000	20,000,000	20,000,000	0
052311	295	129B	127	269	Florida Integrated Library System and Distance Learning Student Services	9,076,322	9,076,322	9,076,322	9,076,322	0
103644	296	130	128	271	Commission on Community Service	983,182	983,182	983,182	983,182	0
<b>Total</b>	<b>297</b>				<b>Total: FLORIDA COLLEGES</b>	<b>1,362,458,227</b>	<b>1,359,998,227</b>	<b>1,359,998,227</b>	<b>1,359,998,227</b>	<b>0</b>
	<b>298</b>			<b>273</b>	<b>STATE BOARD OF EDUCATION</b>					
	<b>299</b>	<b>131</b>		<b>275</b>	<b>FTE Positions</b>	<b>934.00</b>	<b>934.00</b>	<b>934.00</b>	<b>934.00</b>	<b>0.00</b>
010000	300	131	129	275	Salaries and Benefits	72,714,866	72,714,866	72,714,866	72,714,866	0
030000	301	132	130	277	Other Personal Services	1,397,335	1,397,335	1,397,335	1,397,335	0
040000	302	133	131	279	Expenses	12,588,200	12,571,696	12,571,696	12,571,696	0
060000	303	134	132	281	Operating Capital Outlay	589,000	589,000	589,000	589,000	0
090047	304	134A			Federal Elementary and Secondary Emergency Relief (ESSER) Fund - State Education Agency Reserve - LUMP SUM	255,009,999	0	0	0	0
100147	305	135	133	283	Assessment and Evaluation	134,702,019	134,702,019	134,702,019	134,702,019	0
100565	306	136	134	287	Transfer to Division of Administrative Hearings	260,876	260,876	407,556	407,556	0
100777	307	137	135	289	Contracted Services	45,747,912	39,492,912	46,992,912	46,992,912	0
	308				#1 Standards Teacher Professional Development	1,500,000	0	1,500,000	1,500,000	0
	309				School Safety - Alarm Systems	6,400,000	6,400,000	6,400,000	6,400,000	0
	310				Career and Education Planning Tool	0	0	3,000,000	3,000,000	0
	311				HB 7011 - Student Literacy - ESSER	6,500,000	0	0	0	0
	312				Increased Litigation Costs		1,000,000	4,000,000	4,000,000	0
	313				Workforce Development Information System		745,000	745,000	745,000	0
102405	314	138	136	293	Educational Facilities Research and Development Projects	200,000	200,000	200,000	200,000	0
103241	315	139	137	295	Risk Management Insurance	437,679	437,679	437,679	437,679	0

Amended Department of Education FY 2022-23 Budget					2021-22 Appropriation after Adjustments	2022-23 DOE Agency Request Adjusted for Admin Funds	2022-23 Governor's Recommended Budget	2022-23 Amended DOE Agency Request	2022-23 DOE Amended Budget Request over/(under) 2022-23 Governor's Recommended Budget	
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107040	316	140	138	297	Transfer to Department of Management Services - Human Resources Services Purchased Per Statewide Contract	296,783	296,783	296,783	296,783	0
NEW	317	NEW	139	NEW	Out-of-State Law Enforcement Equivalency			1,000,000	1,000,000	0
210004	318	141	140	299	Data Processing Assessment - Department of Management Services	235,182	235,182	235,182	235,182	0
210020	319	142	141	301	Education Technology and Information Services	14,572,647	14,572,647	14,572,647	14,572,647	0
210023	320	143	142	305	Northwest Regional Data Center (NWRDC)	7,070,957	7,070,957	7,070,957	7,070,957	0
<b>Total</b>	<b>321</b>				<b>Total: STATE BOARD OF EDUCATION</b>	<b>545,823,455</b>	<b>284,541,952</b>	<b>293,188,632</b>	<b>293,188,632</b>	<b>0</b>
<b>Grand Total</b>	<b>322</b>				<b>Total Department of Education - Operating</b>	<b>23,263,112,600</b>	<b>20,730,742,787</b>	<b>20,917,460,698</b>	<b>20,917,460,698</b>	<b>0</b>
	<b>323</b>			<b>309</b>	<b>FIXED CAPITAL OUTLAY</b>					
080595	324	18	14	315	State University System Capital Improvement Fee Projects	46,000,000	44,700,000	44,700,000	44,700,000	0
089000	325	19	15	317	Maintenance, Repair, Renovation, and Remodeling	182,864,353	293,732,950	260,155,611	260,155,611	0
	326				Charter Schools	182,864,353	190,865,859	190,865,859	190,865,859	0
	327				Public Schools		23,871,095	0	0	0
	328				Florida College System		39,833,358	69,289,752	69,289,752	0
	329				State University System		39,162,638	0	0	0
089001	330	20	16	321	Survey Recommended Needs - Public Schools	7,673,357	8,128,636	8,128,636	8,128,636	0
	331				University Development Research Schools	7,673,357	8,128,636	8,128,636	8,128,636	0
089006	332	20A	17	325	Florida College System Projects	26,049,234	8,644,845	25,000,000	25,000,000	0
	333			NEW	Miami Dade College - Florida Freedom Tower			25,000,000	25,000,000	0
	334				Chipola College - Repair/Renovation of Welding/Construction Trade Building	250,000	0	0	0	0
	335				Gulf Coast State College - Construct STEM Bldg (Replace Bldg 12) - Panama City	11,486,326	0	0	0	0
	336				Indian River State College- Replace Fac 8 Industrial Tech-Main	10,628,108	0	0	0	0
	337				Renovations for Enhanced Security College-wide	2,234,800	0	0	0	0
	338				South Florida State College - Ren. College-Wide Mechanical Infrastructure	1,450,000	0	0	0	0
089007	339	20B		329	State University System Projects	37,833,473	62,116,191	0	0	0
	340				Florida State University- Interdisciplinary Research Commercialization Bldg (IRCB)	23,492,086	0	0	0	0
	341				University of South Florida - Judy Genshaft Honors College	8,091,387	0	0	0	0
	342				University of West Florida - Building 54, Fire Mitigation	6,250,000	0	0	0	0
089035	343	NEW	18	NEW	Special Facility Construction Account			85,000,000	85,000,000	0
	344				Baker	0	0	0	0	0
	345				Bradford	0	0	0	0	0
	346				Calhoun	0	0	0	0	0
	347				Jackson	0	0	0	0	0
	348				Levy	0	0	0	0	0
	349				Okeechobee	0	0	0	0	0
089070	350	22	19	331	Debt Service	871,538,329	825,832,537	825,832,537	825,832,537	0
089074	351	1		333	Classrooms First and 1997 School Capital Outlay Bond Programs - Operating Funds and Debt Service	28,954,268	0	0	0	0
089075	352	23	20	335	Grants and Aids - School District and Community College	112,000,000	112,000,000	112,000,000	112,000,000	0
089090	353	2	1	337	Debt Service - Class Size Reduction Lottery Capital Outlay Program	128,655,782	127,915,436	127,915,436	127,915,436	0
089093	354	3	2	339	Educational Facilities	6,645,235	6,647,049	6,647,049	6,647,049	0
089238	355	24	21	341	Florida School for the Deaf and Blind - Capital Projects	2,748,336	8,856,970	3,195,345	3,195,345	0



Amended Department of Education FY 2022-23 Budget Amended LBR Compared to Governor's Recommended Budget Revised for Administered Funds in FY 21-22 and FY 22-23					2021-22 Appropriation after Adjustments	2022-23 DOE Agency Request Adjusted for Admin Funds	2022-23 Governor's Recommended Budget	2022-23 Amended DOE Agency Request	2022-23 DOE Amended Budget Request over/(under) 2022-23 Governor's Recommended Budget	
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089243	356	25		343	Division of Blind Services - Capital Projects - Daytona Beach Rehab Center's Shelving Unit	315,000	0	0	0	0
089542	357	26	22	345	Public Broadcasting Projects	5,973,927	5,020,408	5,020,408	5,020,408	0
	358	26A		351	Public School Projects - Hernando Cnty School Dist - Hernando Career Certificate and Dual Enrollment Expansion	9,350,000	0	0	0	0
<b>Total</b>	<b>359</b>				<b>Total: FIXED CAPITAL OUTLAY</b>	<b>1,466,601,294</b>	<b>1,503,595,022</b>	<b>1,503,595,022</b>	<b>1,503,595,022</b>	<b>0</b>
<b>Total</b>	<b>360</b>				<b>Total: DEPARTMENT OF EDUCATION</b>	<b>24,729,713,894</b>	<b>22,234,337,809</b>	<b>22,421,055,720</b>	<b>22,421,055,720</b>	<b>0</b>
<b>Total</b>	<b>361</b>				<b>Total: FEDERAL FUNDS (CARES, CRRSA, ARP)</b>	<b>2,835,628,510</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total</b>	<b>362</b>				<b>Grand Total: DEPARTMENT OF EDUCATION (without CARES, CRRSA, ARP)</b>	<b>21,894,085,384</b>	<b>22,234,337,809</b>	<b>22,421,055,720</b>	<b>22,421,055,720</b>	<b>0</b>
	363				<i>FTE Positions (Includes VR, DBS, DEL, and SBOE)</i>	<i>2,205.75</i>		<i>2,205.75</i>	<i>2,205.75</i>	