

Florida Department of Education

Mental Health Appropriations  
2018-19 through 2024-25

District	18-19 Conference Calculation	19-20 Conference Calculation	20-21 Conference Calculation	21-22 Conference Calculation	22-23 Conference Calculation	23-24 Conference Calculation	24-25 Conference Calculation
1 Alachua	744,232	803,869	1,060,085	1,242,706	1,441,010	1,598,008	1,799,442
2 Baker	208,368	218,884	258,162	289,045	315,019	355,159	386,026
3 Bay	670,420	707,026	899,800	1,084,967	1,267,976	1,544,178	1,772,684
4 Bradford	166,950	173,817	195,397	206,777	231,727	251,409	271,367
5 Brevard	1,709,445	1,854,484	2,495,191	2,898,605	3,448,907	4,010,188	4,529,781
6 Broward	6,033,184	6,516,238	8,830,168	10,455,580	11,816,649	13,292,890	14,758,713
7 Calhoun	147,097	151,507	168,307	180,361	192,691	209,620	219,180
8 Charlotte	442,926	476,918	607,744	705,101	845,646	991,293	1,094,518
9 Citrus	434,378	464,066	601,205	702,987	809,139	925,941	1,039,229
10 Clay	937,013	1,021,279	1,370,854	1,618,420	1,856,347	2,156,386	2,455,757
11 Collier	1,136,536	1,243,088	1,653,597	1,956,195	2,257,133	2,652,296	3,028,956
12 Columbia	321,971	341,547	431,170	492,025	561,068	603,051	664,113
13 Dade	7,755,582	8,376,416	11,311,249	13,465,847	15,691,092	17,729,985	19,978,966
14 DeSoto	207,347	217,220	258,472	282,692	304,035	338,633	353,525
15 Dixie	148,655	153,242	173,122	184,706	196,626	206,599	217,152
16 Duval	2,960,675	3,226,427	4,397,933	5,170,152	6,094,208	6,877,784	7,835,246
17 Escambia	977,767	1,048,226	1,394,571	1,618,186	1,840,600	2,069,335	2,282,924
18 Flagler	384,663	410,930	516,646	617,185	707,562	810,645	924,157
19 Franklin	127,523	129,927	140,559	147,811	152,329	159,292	167,619
20 Gadsden	207,585	214,187	254,523	279,646	308,111	320,693	352,146
21 Gilchrist	158,580	164,635	191,057	208,508	226,983	244,187	274,248
22 Glades	138,773	142,124	159,026	167,696	175,860	195,812	205,892
23 Gulf	140,987	144,900	160,327	171,249	183,662	198,870	210,109
24 Hamilton	134,140	138,056	150,529	159,402	173,306	183,228	192,563
25 Hardee	212,394	219,956	263,533	292,510	318,977	357,484	376,261
26 Hendry	257,314	267,463	380,962	594,860	712,069	810,876	861,174
27 Hernando	603,473	654,033	859,295	1,018,593	1,240,537	1,398,995	1,497,221
28 Highlands	371,876	396,782	494,783	576,836	666,014	724,722	817,513
29 Hillsborough	4,872,773	5,330,465	7,348,987	8,759,871	10,295,341	11,789,171	13,355,915
30 Holmes	169,268	174,787	200,601	220,571	240,415	268,385	282,577
31 Indian River	485,892	515,958	668,781	783,318	869,592	989,440	1,094,339
32 Jackson	237,093	248,076	295,728	327,155	355,150	408,605	441,664
33 Jefferson	116,816	117,602	125,159	128,823	135,333	137,796	142,983
34 Lafayette	126,309	128,513	138,524	145,183	151,463	160,006	167,488
35 Lake	1,061,712	1,160,994	1,580,445	1,816,032	2,266,104	2,638,881	2,993,046
36 Lee	2,158,067	2,366,170	3,222,374	3,885,502	4,540,410	5,407,928	6,173,441
37 Leon	853,994	922,404	1,202,705	1,381,657	1,605,592	1,792,482	1,999,050
38 Levy	219,291	229,741	277,352	311,602	352,764	390,467	424,582
39 Liberty	128,942	130,723	141,533	147,524	157,403	168,260	176,009
40 Madison	157,643	161,631	180,068	192,709	207,680	222,826	232,082
41 Manatee	1,182,316	1,282,132	1,733,920	2,028,574	2,399,453	2,785,253	3,225,525
42 Marion	1,041,348	1,122,777	1,522,703	1,777,544	2,116,107	2,470,485	2,861,325
43 Martin	507,180	541,004	715,116	829,014	944,774	1,064,437	1,173,328
44 Monroe	280,657	299,525	376,023	431,709	491,881	545,500	609,196
45 Nassau	368,557	397,487	510,203	581,734	682,435	789,382	880,167
46 Okaloosa	796,753	865,713	1,162,629	1,361,257	1,583,619	1,806,833	2,005,356
47 Okeechobee	241,969	255,370	316,912	346,621	391,267	427,314	469,725
48 Orange	4,673,860	5,169,478	6,906,312	8,141,770	9,635,829	11,027,962	12,326,430
49 Osceola	1,598,374	1,774,063	2,418,018	2,922,503	3,600,142	4,018,915	4,559,583
50 Palm Beach	4,312,621	4,698,949	6,425,947	7,539,434	8,747,369	10,040,099	11,441,151
51 Pasco	1,746,625	1,924,067	2,639,401	3,191,295	3,902,301	4,581,414	5,284,183
52 Pinellas	2,292,720	2,473,838	3,292,497	3,844,566	4,366,321	4,781,147	5,249,078
53 Polk	2,410,853	2,642,298	3,654,932	4,397,541	5,263,814	6,249,074	7,132,797
54 Putnam	336,422	356,545	443,101	513,828	560,550	625,112	686,635
55 St. Johns	1,010,984	1,130,197	1,550,454	1,909,345	2,331,051	2,840,289	3,180,010
56 St. Lucie	994,703	1,086,442	1,459,105	1,767,345	2,161,415	2,573,071	3,005,598
57 Santa Rosa	719,374	783,107	1,050,722	1,203,741	1,485,579	1,723,941	1,884,917
58 Sarasota	1,051,726	1,141,681	1,535,012	1,797,011	2,128,370	2,525,094	2,815,276
59 Seminole	1,589,838	1,728,659	2,299,719	2,738,380	3,206,786	3,535,596	3,937,557
60 Sumter	290,502	308,442	385,596	443,914	505,607	619,530	717,103
61 Suwannee	231,163	238,165	291,360	330,508	379,799	406,595	451,950
62 Taylor	157,018	161,121	186,309	203,667	218,157	236,639	252,369
63 Union	150,328	155,570	176,416	190,482	201,791	220,756	235,041
64 Volusia	1,474,180	1,592,735	2,134,393	2,495,199	3,018,424	3,373,042	3,852,117
65 Wakulla	211,738	219,984	266,580	296,175	330,437	373,638	410,436
66 Walton	313,343	338,440	443,594	514,197	606,700	713,902	815,219
67 Washington	174,781	182,838	212,879	235,608	248,709	264,272	286,974
69 FAMU Lab School	113,794	115,678	119,297	124,514	127,236	132,241	133,685
70 FAU - Palm Beach	125,400	127,539	141,510	151,400	157,830	170,079	180,049
71 FAU - St. Lucie	131,242	134,067	147,480	157,149	164,771	177,419	0
72 FSU Lab - Broward	115,681	117,175	123,132	127,899	131,415	137,207	142,522
73 FSU Lab - Leon	138,176	142,825	158,624	174,698	179,547	200,634	211,729
74 UF Lab School	125,406	127,778	139,580	149,740	154,754	166,741	183,247
75 Virtual School	-	-	-	2,193,043	2,363,230	2,697,933	3,118,607
76 FSU - Bay	-	-	-	125.00	6,648	106,648	113,597
77 TCC	-	-	-	-	-	-	118,130
State	9,237,286	75,000,000.00	100,000,000.00	120,000,000.00	140,000,000.00	160,000,000.00	180,000,000.00