

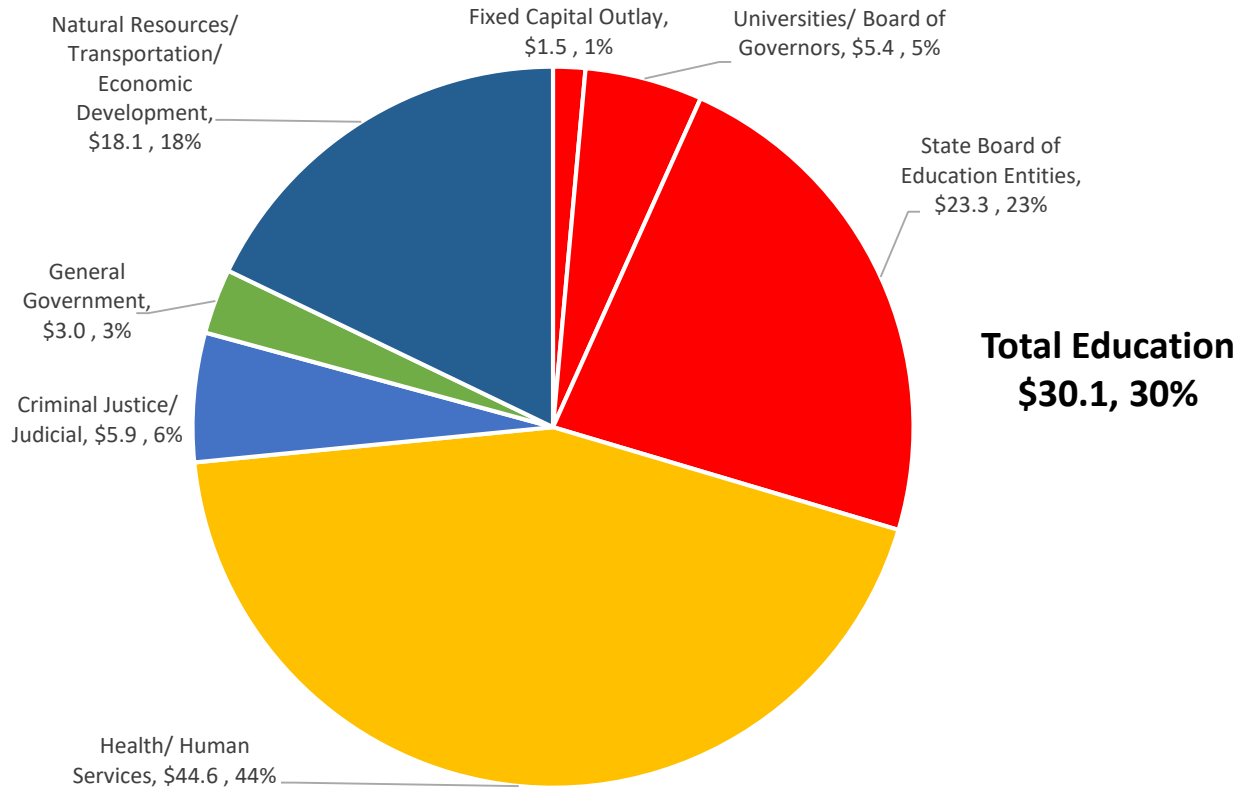


# State Board of Education 2021-22 Education Budget

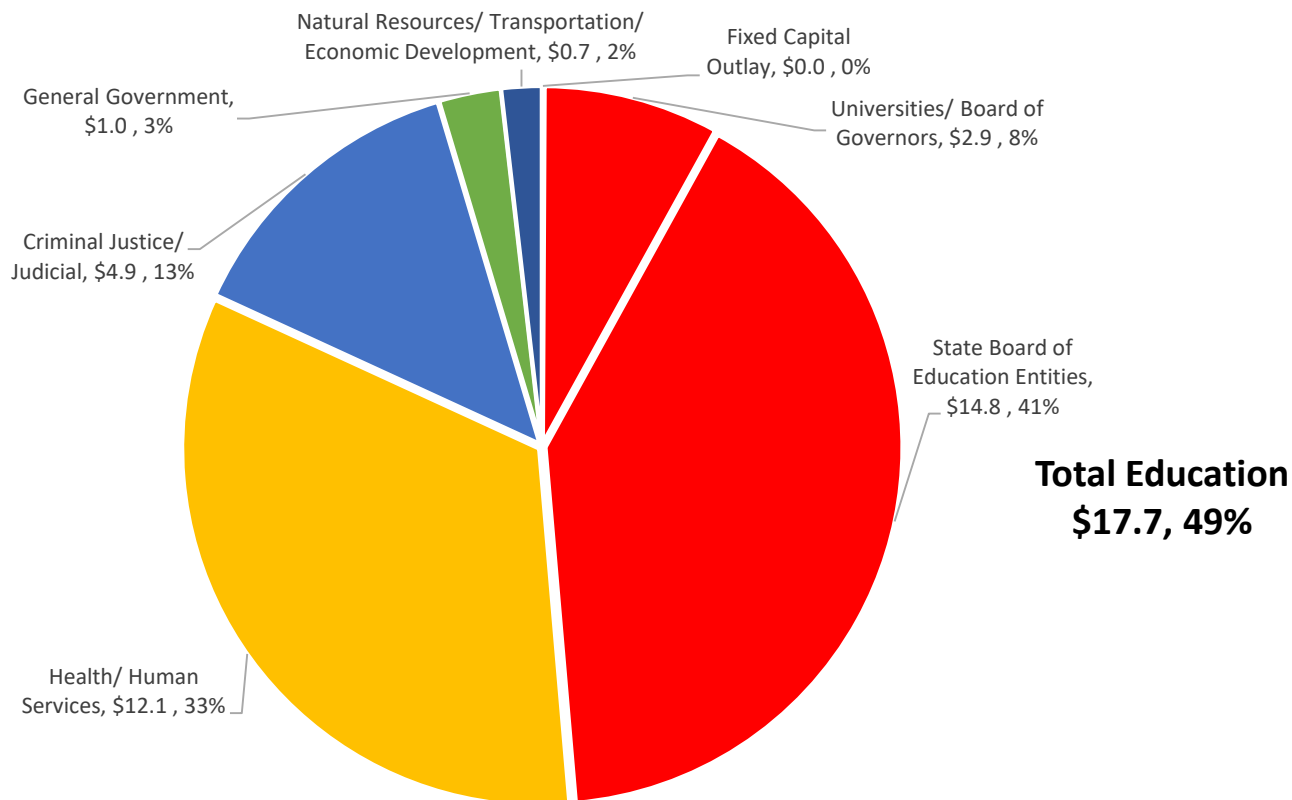
Suzanne Pridgeon

Deputy Commissioner, Finance and Operations

# 2021-22 Statewide Funds Operations and Fixed Capital Outlay = \$101.7 billion (amounts in billions) (after vetoes)



# 2021-22 General Revenue Funds Operations and Fixed Capital Outlay = \$36.5 billion (amounts in billions) (after vetoes)



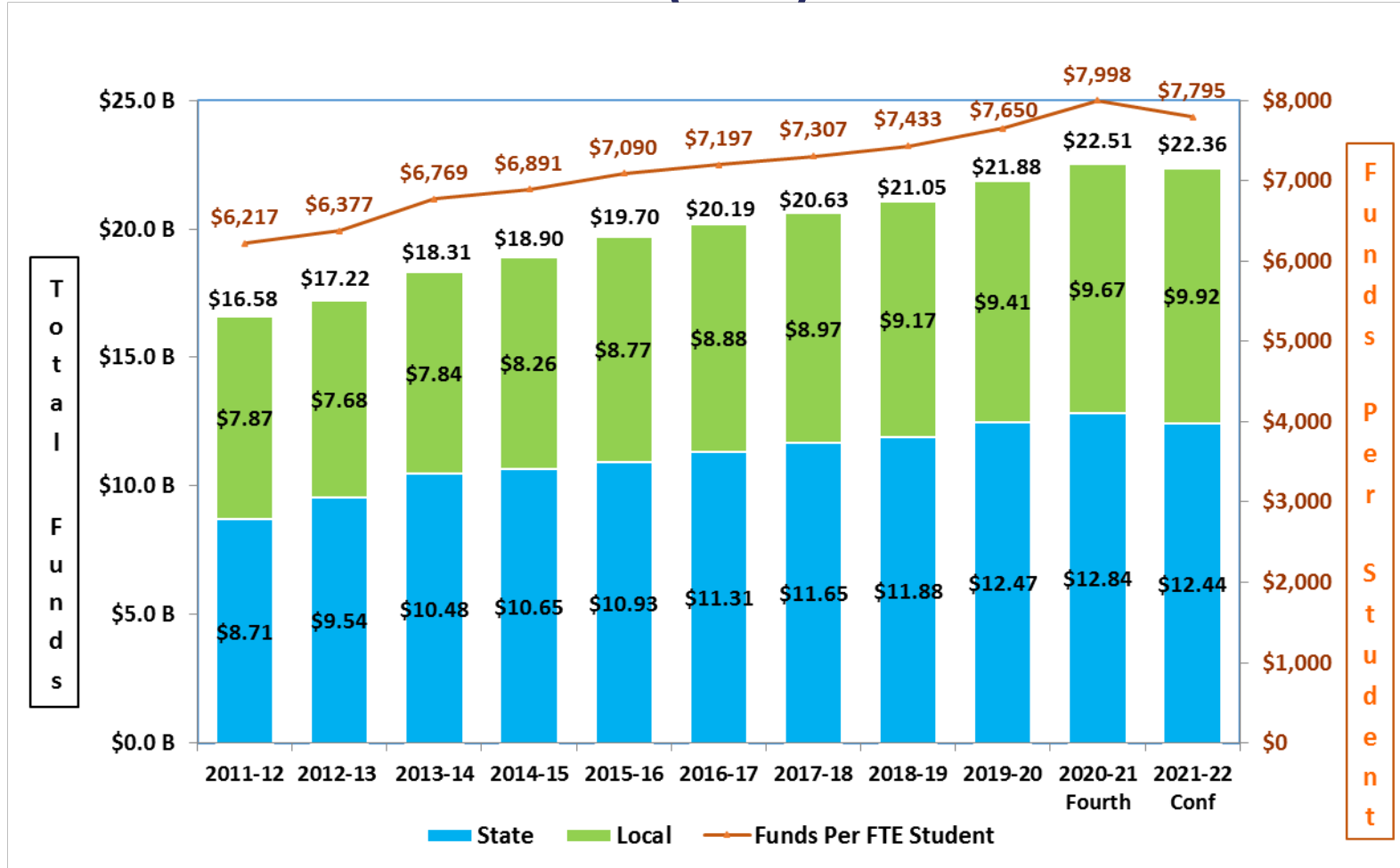
## Total 2021-22 Education Budget After Vetoes (Excluding Local Funds)

	<b>2020-21 Appropriation</b>	<b>2021-22 Appropriation</b>	<b>Increase/ (Decrease)</b>
<b>Total Operating Budget</b>	\$ 20,018,853,539	\$ 23,260,129,884	\$ 3,241,276,345
<b>Total Fixed Capital Outlay</b>	\$ 1,542,141,640	\$ 1,466,601,294	\$ (75,540,346)
<b>Grand Total</b>	\$ 21,560,995,179	\$ 24,726,731,178	\$ 3,165,735,999

## 2021-22 Education Operating and Fixed Capital Outlay Summary

	2020-21 Appropriation	2021-22 Appropriation
K-12 <span style="float: right;">Click to add text</span>	\$ 15,149,052,525	\$ 17,471,768,443
Career & Adult Education	\$ 507,146,394	\$ 528,203,835
Florida Colleges	\$ 1,277,942,716	\$ 1,362,458,227
Private Colleges & Universities	\$ 164,157,397	\$ 158,533,315
Student Financial Aid	\$ 984,864,452	\$ 982,465,586
Office of Early Learning	\$ 1,370,233,060	\$ 1,914,170,145
State Board of Education	\$ 271,586,356	\$ 545,093,754
Vocational Rehabilitation	\$ 237,241,765	\$ 239,912,559
Blind Services	\$ 56,628,874	\$ 57,524,020
<b>Total Operating</b>	<b>\$ 20,018,853,539</b>	<b>\$ 23,260,129,884</b>
<b>Fixed Capital Outlay</b>	<b>\$ 1,542,141,640</b>	<b>\$ 1,466,601,294</b>
<b>Total Operating and Fixed Capital Outlay</b>	<b>\$ 21,560,995,179</b>	<b>\$ 24,726,731,178</b>

## K-12 Public Schools 2021-22 Florida Education Finance Program (FEFP)



# 2022-23 Legislative Budget Request

- Adoption of Budget Guidelines for 2022-23 Legislative Budget Request
- Enrollment and Revenue Estimating Conferences
- September 15, 2021 – Legislative Budget Request submission

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