

**THE FLORIDA COLLEGE SYSTEM  
2022-23  
ADMINISTRATIVE COST REPORT SUMMARY ANALYTICS**

COLLEGE	ADMINISTRATIVE COST	% OF INSTITUTIONAL SUPPORT EXCLUDED	ADMINISTRATIVE COST % OVER COST ANALYSIS TOTAL EXPENDITURES EXCLUDING TRANSFERS	2022-23 FTE-3	ADMINISTRATIVE COST PER FUNDABLE FTE
Eastern Florida State College	\$ 4,032,821	70.48%	5.19%	8,987	\$448.73
Broward College	\$ 13,674,952	59.40%	8.05%	21,276	\$642.75
College of Central Florida	\$ 2,273,645	86.24%	4.17%	4,098	\$554.80
Chipola College	\$ 1,716,696	58.26%	10.53%	1,323	\$1,297.48
Daytona State College	\$ 8,082,113	46.63%	9.85%	9,716	\$831.87
Florida SouthWestern State College	\$ 6,213,834	44.85%	8.43%	9,195	\$675.78
Florida State College at Jacksonville	\$ 7,760,686	66.70%	5.79%	13,773	\$563.49
The College of the Florida Keys	\$ 1,356,422	66.43%	10.77%	839	\$1,617.48
Gulf Coast State College	\$ 2,734,639	60.59%	7.82%	3,155	\$866.79
Hillsborough Community College	\$ 13,137,359	43.48%	10.63%	19,136	\$686.53
Indian River State College	\$ 6,771,728	38.83%	8.21%	10,368	\$653.13
Florida Gateway College	\$ 2,890,812	37.33%	13.34%	2,062	\$1,402.08
Lake-Sumter State College	\$ 3,068,862	63.01%	10.06%	3,076	\$997.55
State College of Florida, Manatee-Sarasota	\$ 3,641,952	72.89%	7.83%	5,790	\$629.01
Miami Dade College	\$ 26,669,673	67.31%	7.55%	39,745	\$671.02
North Florida College	\$ 973,793	56.46%	8.41%	770	\$1,264.83
Northwest Florida State College	\$ 3,717,607	60.77%	10.71%	3,212	\$1,157.56
Palm Beach State College	\$ 9,470,528	58.14%	7.11%	15,839	\$597.91
Pasco-Hernando State College	\$ 3,373,819	72.24%	5.88%	6,039	\$558.64
Pensacola State College	\$ 5,127,237	67.67%	8.64%	5,511	\$930.30
Polk State College	\$ 5,277,016	51.76%	9.22%	5,190	\$1,016.69
St. Johns River State College	\$ 3,732,047	55.46%	9.69%	3,933	\$949.03
St. Petersburg College	\$ 16,189,796	27.06%	12.03%	14,674	\$1,103.29
Santa Fe College	\$ 5,183,596	68.37%	5.99%	9,586	\$540.75
Seminole State College of Florida	\$ 7,667,498	50.31%	9.49%	10,124	\$757.36
South Florida State College	\$ 3,089,969	45.80%	10.41%	2,387	\$1,294.44
Tallahassee Community College	\$ 3,959,510	79.62%	5.83%	8,986	\$440.65
Valencia College	\$ 16,040,840	53.58%	6.84%	30,851	\$519.95
FCS	\$ 187,829,453	59.72%	8.03%	269,641	\$696.59

Highest:	86.24%	13.34%	39,745	\$	1,617
Lowest:	27.06%	4.17%	770	\$	441
Range:	59.19%	9.17%	38,975	\$	1,177

**THE FLORIDA COLLEGE SYSTEM  
2022-23  
ADMINISTRATIVE COST REPORT COMPARATIVE MATRICES**

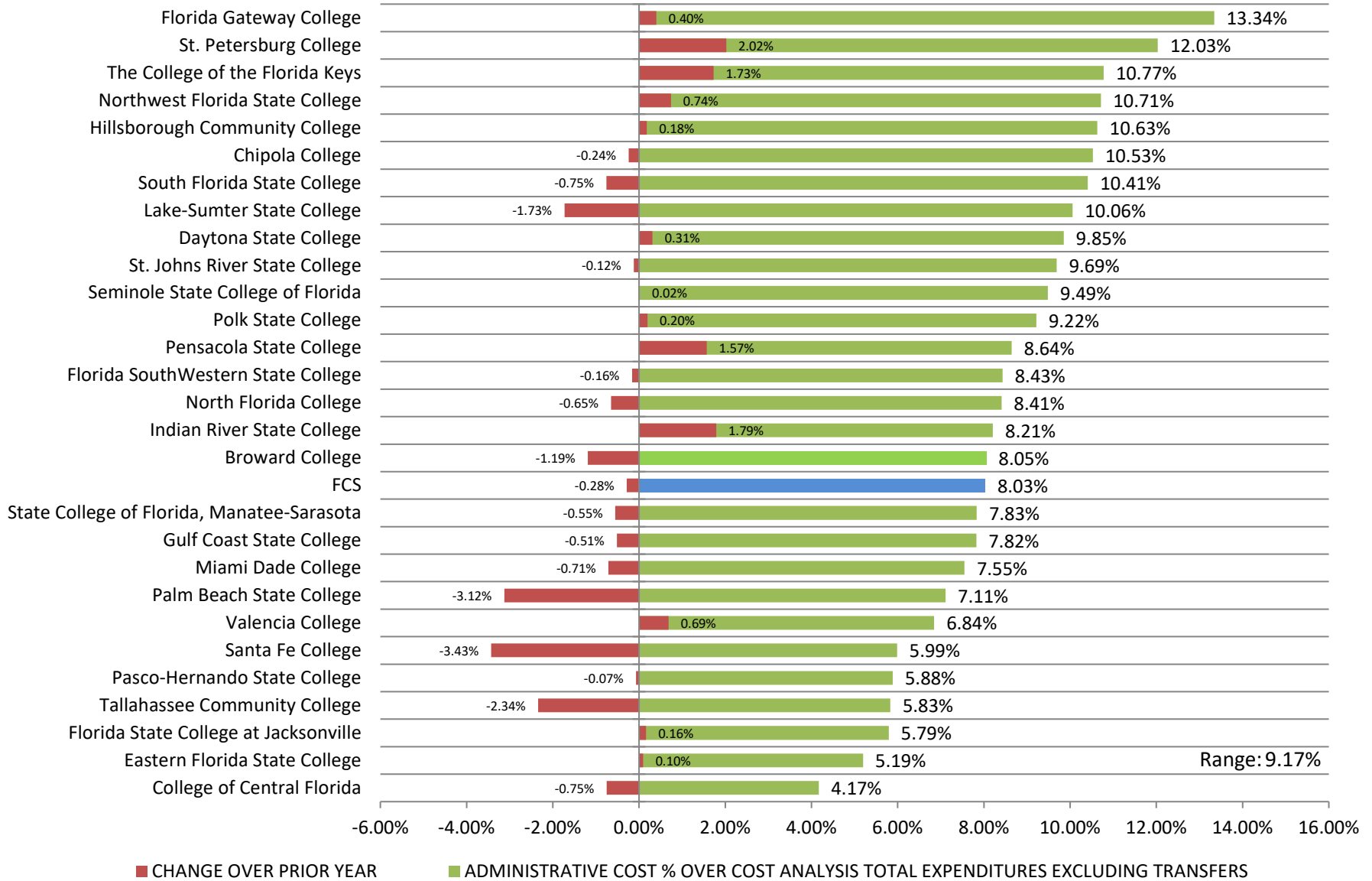
YES / NO / PARTIAL MATRIX (Yes means it is administrative)

\*Determined by reporting preponderance.

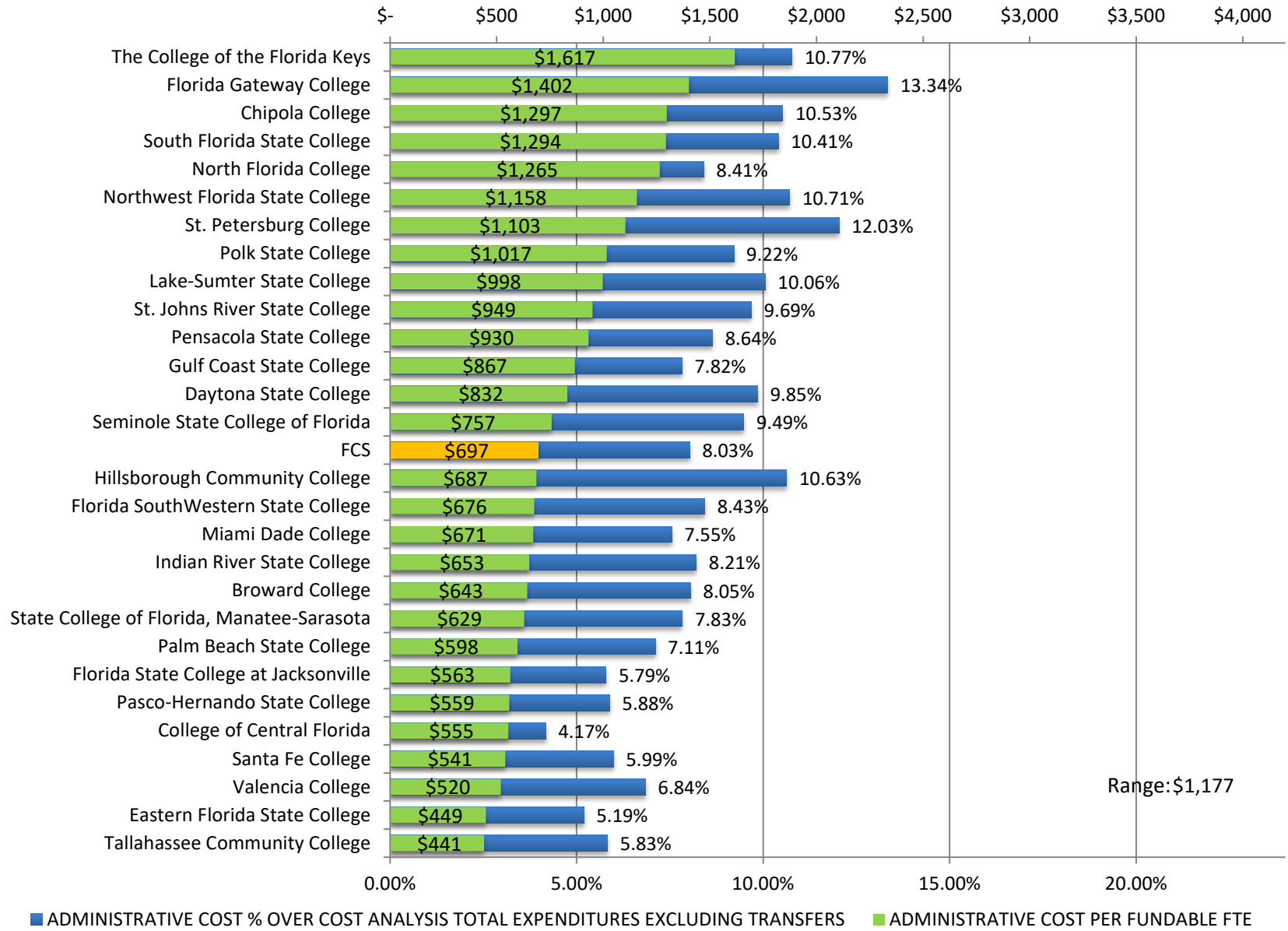
COLLEGE	Eastern F	Broward	College of	Chipola C	Daytona S	Florida S	Florida St	The College	Gulf Coast	Hillsborough	Indian Riv	Florida G	Lake-Sum	State Coll	Miami Da	North Flor	Northwes	Palm Bea	Pasco-Ho	Pensacola	Polk State	St. Johns	St. Peters	Santa Fe	Seminole	South Flo	Tallahas	Valencia	FCFS*	
16000000	Institutional Support Control (Administrative)																													
16100000	Executive Management Control																													
16110000	College-Wide Management																													
16111000	Yes		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
16112000	Yes	Partial	Yes	Partial	Yes	Yes	Yes	Yes	Partial	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
16113000	Assistant to the President																													
16114000	Executive Vice President/Vice President(s)																													
16115000	Chief Campus Administrators in Multi-Campus Colleges																													
16116000	Equal Access, Equal Opportunity, Equal Employment Officer																													
16117000	Internal Auditing																													
16120000	Educational Planning and Development																													
16121000	Institutional Research																													
16122000	Analytical Studies																													
16130000	Legal Services																													
16140000	College-Wide Planning and Management Committees, Council or Task Forces																													
16141000	Faculty Senates																													
16142000	Planning Committees																													
16143000	Administrative Councils																													
16200000	Fiscal Operations Control																													
16210000	Fiscal Control																													
16211000	Yes	Partial			Yes			Yes								Yes					Yes	Partial		Partial			Yes			Partial
16212000	Comptroller																													
16213000	Budget Administration and Control																													
16220000	Financial Operations																													
16221000	Payroll Operation																													
16222000	Bursar																													
16223000	Cashier																													
16224000	Disbursement																													
16225000	Accounting																													
16230000	Investment Management																													
16231000	Cash Flow Management																													
16232000	Endowment Management																													
16240000	Grants and Contracts Financial Management																													
16241000	Grants Management																													
16242000	Grants Accounting																													
16300000	General Administrative and Logistical Services Control																													
16310000	Administrative Data/Telecommunication Services																													
16310100	Computing																													
16310200	Telecommunications																													
16310300	Networking																													
16320000	Human Resources																													
16330000	Logistical Services																													
16330100	Purchasing																													
16330200	Receiving																													
16330300	Shipping																													
16330400	Warehousing																													
16330500	Property Management																													
16330600	Mail and Distribution																													
16330700	Telephone Service/Operations																													
16330800	General Printing and Reproduction																													
16330900	Campus Transportation (including motor pool)																													
16331000	Parking and Parking Space Management																													
16340000	Other General Expenses																													
16341000	Business Hospitality																													
16342000	Organizational Memberships																													
16343000	General Insurance (other than property)																													
16344000	Commencement (Graduation)																													
16400000	Unassigned																													
16500000	Unassigned																													
16600000	Administrative and Support Staff Services Control																													
16610000	In-Service Training																													
16620000	Sabbatical Leaves (Administrative and Support Staff only)																													
16630000	Training Institutes, etc.																													
16700000	Community Relations Control																													
16710000	Alumni Relations																													
16720000	Community and/or Public Relation Activities																													
16730000	Development (Fund Raising)																													
16800000	Unassigned																													
16900000	Unassigned																													



## 2022-23 FCS ADMINISTRATIVE COST % OVER COST ANALYSIS TOTAL EXPENDITURES EXCLUDING TRANSFERS



**2022-23 FCS ADMINISTRATIVE COST PER FUNDABLE FTE AND % OVER COST ANALYSIS TOTAL EXPENDITURES EXCLUDING TRANSFERS**



## 2022-23 FCS % OF INSTITUTIONAL SUPPORT EXCLUDED FROM ADMINISTRATIVE COST

