

Indian River State College
 2023-24 Florida College System Carryforward Spending Plan
 Pursuant to 1013.841, Florida Statutes
 July 1, 2023

Line Item #	Carryforward Spending Plan Category	Specific Expenditure/Project Title	Carryforward Amount Budgeted for Expenditure During FY2023-24	Project Timeline			Comments/Explanations
				Total # Years of Expenditure per Project	Current Expenditure Year #	Estimated Completion Date (Fiscal Year)	
1.	(g) Commitment to contingency reserve related to state declared emergency		2,000,000				
2.	(b) Completion of renovation, repair or maintenance project		1,465,607				
3.	Select Category						
4.	Select Category						
5.	Enrollment contingency	potential enrollment decline	1,000,000				

Total as of July 1, 2023: *	\$ 4,465,607
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Amount Requiring Spending Plan	\$ 4,465,607
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