

North Florida College
 2021-22 Florida College System Carryforward Spending Plan
 Pursuant to 1013.841, Florida Statutes
 July 1, 2021

Line Item #	Carryforward Spending Plan Category	Specific Expenditure/Project Title	Carryforward Amount Budgeted for Expenditure During FY21-22	Project Timeline			Comments/Explanations
				Total # Years of Expenditure per Project	Current Expenditure Year #	Estimated Completion Date (Fiscal Year)	
1.	(f) Approved by state board or GAA	Construction of a multipurpose workforce education facility - Main Campus	1,830,509	2	1	2023-2024	Approved to use local Funds by GAA
2.	(b) Completion of renovation, repair or maintenance project, up to \$5M	Various HVAC System Repairs/Replacements (Building #: 1, 2, 10, 13, 34, and 35)	1,386,767	5	1	2025-2026	Aging Facilities which require replacement/repairs
3.	(b) Completion of renovation, repair or maintenance project, up to \$5M	Replacement of HVAC and Lighting Controls - Campus-wide	1,700,000	5	1	2025-2026	Aging Facilities
Total as of July 1, 2021: *			\$ 4,917,276				