

Florida SouthWestern State College
 2021-22 Florida College System Carryforward Spending Plan
 Pursuant to 1013.841, Florida Statutes
 July 1, 2021

Line Item #	Carryforward Spending Plan Category	Specific Expenditure/Project Title	Carryforward Amount Budgeted for Expenditure During FY21-22	Project Timeline			Comments/Explanations
				Total # Years of Expenditure per Project	Current Expenditure Year #	Estimated Completion Date (Fiscal Year)	
1.	(e) Nonrecurring expenditures for operations		2,894,393	3	1	2024	Due to COVID-19 and the uncertainty of enrollment and state funding, funds will be used to ensure the continuity of operations in future years.
2.	Select Category		-				
3.	Select Category		-				
4.	Select Category		-				
5.	[Create your own category]		-				
Total as of July 1, 2021: *			\$ 2,894,393				