

Florida Gateway College  
 2021-22 Florida College System Carryforward Spending Plan  
 Pursuant to 1013.841, Florida Statutes  
 July 1, 2021

Line Item #	Carryforward Spending Plan Category	Specific Expenditure/Project Title	Carryforward Amount Budgeted for Expenditure During FY21-22	Project Timeline			Comments/Explanations
				Total # Years of Expenditure per Project	Current Expenditure Year #	Estimated Completion Date (Fiscal Year)	
1.	(g) Commitment to contingency reserve related to state declared emergency		6,500,000				Emergency operations and building repairs as necessary.
2.	(b) Completion of renovation, repair or maintenance project, up to \$5M		1,000,000				Our Med-Tech building is in need of repairs and renovation in order to improve the quality of our medical programs.
3.	(e) Nonrecurring expenditures for operations		420,371				For use as start up costs for new programs (CDL and Diesel Mechanic Programs).
4.	Select Category		-				
5.	[Create your own category]		-				
<b>Total as of July 1, 2021: *</b>			<b>\$ 7,920,371</b>				