

The Florida College System  
**FLORIDA COLLEGE SYSTEM TOTALS**  
 Student Financial Aid Fee Report - Criteria for Financial Aid  
 For the 2019-2020 Fiscal Year

**Part III. Summary of Awards Made**

1. 25% of the total funds to be awarded or \$600,000, whichever is greater may be used to assist students who demonstrate academic merit; who participate in athletics, public service, cultural arts, and other extracurricular programs as determined by the institution; or who are identified as members of a targeted gender or ethnic minority population.

Total Disbursements		25% of Total		Total Awards to Include in Item 1.
\$ 36,495,045.15	25%	\$ 9,123,761.29	\$ 600,000.00	\$ 18,406,430.51

Please provide the number awards made (specifying part-time and full-time), the amount of the awards, **and the financial need of the students receiving the award, regardless of the basis of the award.**

Category of Awards:	Column 1			Column 2	Column 3	Column 4
	Part-Time	Full-Time	Total	Amount of Awards	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
1a. Academic Merit	833	1,983	2,816	\$ 3,235,612.73	1720	\$ 2,072,414.86
1b. Athletics	190	2,090	2,280	\$ 6,288,336.15	1066	\$ 3,096,551.05
1c. Public Service	293	436	729	\$ 308,248.34	79	\$ 77,207.22
1d. Cultural Arts	402	749	1,151	\$ 1,185,605.83	567	\$ 643,128.60
1e. Other Extracurricular	230	366	596	\$ 575,672.89	411	\$ 540,268.42
1f. Targeted Gender/Minority Population	211	391	602	\$ 509,783.85	117	\$ 163,122.92
1g. Total (Col. 2 must be no greater than F13)	2,159	6,015	8,174	\$ 12,103,259.79	3,960	\$ 6,592,693.07

**Difference from limitation set forth in cell F13**     **\$ 6,303,170.72**

2. 75% of the remaining funds must be used to provide financial aid based on absolute need.

Total Disbursements	Item 1. Disbursements	Remaining Disbursements		75% of Remaining Disbursements (Item 2.)
\$ 36,495,045.15	\$ 12,103,259.79	\$ 24,391,785.36	75%	\$ 18,293,839.02

Need Based Aid:	Column 3	Column 4
	Financial Need # Awards	Financial Need Amount
2a. Part-time Students	18,059	\$ 10,778,023.62
2b. Full-time Students	15,289	\$ 11,029,654.01
2c. Totals	33,348	\$ 21,807,677.63

**Difference from minimum set forth in cell F35**     **\$ (3,513,838.61)**

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	Column 1	Column 2	Column 3	Column 4
	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # OF AWARDS	FINANCIAL NEED AMOUNT
3a. Academic Merit	525	\$ 507,905	101	\$ 141,034
3b. Other purposes*	2,840	\$ 2,817,118	409	\$ 438,182
	-	-	-	-
	-	-	-	-
3c. Totals	3,365	\$ 3,325,023.44	510	\$ 579,216.35

**\*Other purposes**  
**Eastern FL:** Athletics ; **Broward:** Programs: BACH, CHILD,VETSCH,ABROAD,WIN2,ATHSG2(see transmittal for addt's details) **Central FL:** Institutional Grants(need &non-need) grants for target populations(in most cases-retention) **Daytona:**(Includes Music, Drama, Dance, SGA Publication and Presidential Scholarships); **FLSW:** \* Fee Waiver = \$84,129.04 and \* Student Government = \$8,005.04; **FSCJ:**PSAV- Programs over 600 hours & PSAV- Scholarships for students who obtained certifications; **Hillsborough:** Child Care Assistance & Hope Scholar Program;**Indian River:** Athletics; **SCF,Manatee-Sarasota:** Grant & Athletics; **Miami-Dade:**The Child Care Scholarship & Students with dependents under the age of 10 years old and not attending a certified child care facility. Half-time enrollment and a 2.0/4.0 minimum GPA are required; **North Florida:** Scholarships given for recruiting purposes and other events. **Santa Fe:** Athletics; **Seminole:** Prior Dual Enroll students w 2.0 combined GPA and prior dual enroll students that took Introduction to the Teaching Profession and Children and Adolescent Development for Educators their senior year of high school;**TCC:**Other includes institutional grants that don't include the students' status as part-time or full-time or an amount and greater than -0-; **Valencia:**Board designated purposes: campus president funds, new campus & academic persistence initiatives; international students.

\* Please provide a brief description of other purposes for which funds were used.

4. Totals

Totals	Column 1	Column 2	Column 3	Column 4
	TOTAL NUMBER OF AWARDS	Total Amount of Awards	Total Financial Need Number of Awards	Total Financial Need Amount of Awards
4. TOTALS	44,887	\$ 37,235,960.86	37,818	\$ 28,979,587.05
	Total Awards per Part II.	\$ 37,235,960.86		
	Difference	\$ -		

The Florida College System  
**Eastern Florida State College**  
 Student Financial Aid Fee Report - Criteria for Financial Aid  
 For the 2019-2020 Fiscal Year

**Part III. Summary of Non-Workforce Financial Aid Awards Made**

1. 25% of the total funds to be awarded or

Total Collections per Part II		25% of Total Collections		Total Awards to Include in Item 1.
\$ 905,084.71	25%	\$ 226,271.18	\$ 600,000.00	<b>\$ 600,000.00</b>

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, **and the financial need of the students receiving the award, regardless of the basis of the award.**

Category of Awards:	Column 1			Column 2	Column 3	Column 4
	Number of Awards			Amount of Awards	Financial Need # Awards	Financial Need Amount
	Part-Time	Full-Time	Total			
1a. Academic Merit	-	-	-	\$ -	-	\$ -
1b. Athletics	12	195	207	511,030.56	12	11,360.88
1c. Public Service	-	-	-	-	-	-
1d. Cultural Arts	25	51	76	76,131.44	8	5,768.00
1e. Other Extracurricular	18	15	33	12,838.00	11	4,144.00
1f. Targeted Gender/Minority Population	-	-	-	-	-	-
1g. Total (Col. 2 must be no greater than F13)	55	261	316	\$ 600,000.00	31	\$ 21,272.88

**Difference from limitation set forth in cell F13** **\$ -**

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

Total Collections	Item 1. Disbursements	Remaining Disbursements		75% of Remaining Collections (Item 2.)
\$ 905,084.71	\$ 600,000.00	\$ 305,084.71	75%	\$ 228,813.53

Need Based Aid:	Column 3	Column 4
	Financial Need # Awards	Financial Need Amount
2a. Part-time Students	81	\$ 40,894.56
2b. Full-time Students	207	187,918.97
2c. Totals	288	\$ 228,813.53

**Difference from minimum set forth in cell F35** **\$ 0.00**

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	Column 1	Column 2	Column 3	Column 4
	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
3a. Academic Merit	-	\$ -	-	\$ -
3b. Other purposes*	26	76,271.18	-	-
*Athletics				
3c. Totals	26	\$ 76,271.18	-	\$ -

**\* Please provide a brief description of other purposes for which funds were used.**

4. Totals

Totals	Column 1	Column 2	Column 3	Column 4
	Total Number of Awards	Total Amount of Awards	Total Financial Need Number of Awards	Total Financial Need Amount of Awards
4. TOTALS	630	\$ 905,084.71	<b>319</b>	\$ 250,086.41

Total Awards per Part II. \$ 905,084.71

Difference **\$ -**

The Florida College System  
**Broward College**  
 Student Financial Aid Fee Report - Criteria for Financial Aid  
 For the 2019-2020 Fiscal Year

**Part III. Summary of Non-Workforce Financial Aid Awards Made**

1. 25% of the total funds to be awarded or

Total Collections per Part II		25% of Total Collections		Total Awards to Include in Item 1.
\$ 3,425,024.01	25%	\$ 856,256.00	\$ 600,000.00	\$ <b>856,256.00</b>

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, **and the financial need of the students receiving the award, regardless of the basis of the award.**

Category of Awards:	Column 1			Column 2	Column 3	Column 4
	Number of Awards					
	Part-Time	Full-Time	Total	Amount of Awards	Financial Need # Awards	Financial Need Amount
1a. Academic Merit	210	362	572	\$ 679,353.00	441	\$ 544,094.00
1b. Athletics		57	57	160,000.00	22	38,500.00
1c. Public Service	-	-	-	-	-	-
1d. Cultural Arts	5	25	30	20,000.00	8	3,250.00
1e. Other Extracurricular	4	7	11	14,850.00	2	2,700.00
1f. Targeted Gender/Minority Population	-	-	-	-	-	-
1g. Total (Col. 2 must be no greater than F13)	219	451	670	\$ 874,203.00	473	\$ 588,544.00

**Difference from limitation set forth in cell F13**

**\$ (17,947.00)**

Broward College had a carry forward of \$394,233.29 from 2018-2019 as allowed by s. 1009.23(8)(b), F.S. of which, per s.1009.23(8)(c), F.S., up to \$98,558.32 could have been used to assist students in the categories outlined in this statute. The calculation result in F13 doesn't include any carry forward, therefore the difference in F29 of \$17,947 is within statutory authority.

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

Total Collections	Item 1. Disbursements	Remaining Disbursements		75% of Remaining Collections (Item 2.)
\$ 3,425,024.01	\$ 874,203.00	\$ 2,550,821.01	75%	\$ 1,913,115.76

Need Based Aid:		Column 3	Column 4
		Financial Need # Awards	Financial Need Amount
2a. Part-time Students		864	\$ 1,174,338.00
2b. Full-time Students		666	1,122,780.00
2c. Totals		1,530	\$ 2,297,118.00

**Difference from minimum set forth in cell F35**

**\$ (384,002.24)**

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	Column 1	Column 2	Column 3	Column 4
	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
3a. Academic Merit	-	\$ -	-	\$ -
3b. Other purposes*	501	441,786.00	299	222,507.00
*Programs: BACH, CHILD,VETSCH,ABROARD,WIN2,ATHSG2				
See transmittal for additional details.				
3c. Totals	501	\$ 441,786.00	299	\$ 222,507.00

**\* Please provide a brief description of other purposes for which funds were used.**

4. Totals

Totals	Column 1	Column 2	Column 3	Column 4
	Total Number of Awards	Total Amount of Awards	Total Financial Need Number of Awards	Total Financial Need Amount of Awards
4. TOTALS	2,701	\$ 3,613,107.00	2,302	\$ 3,108,169.00

Total Awards per Part II. \$ 3,613,107.00

Difference \$ -

The Florida College System  
**College Of Central Florida**  
 Student Financial Aid Fee Report - Criteria for Financial Aid  
 For the 2019-2020 Fiscal Year

**Part III. Summary of Non-Workforce Financial Aid Awards Made**

1. 25% of the total funds to be awarded or

Total Collections per Part II		25% of Total Collections		<b>Total Awards to Include in Item 1.</b>
\$ 567,470.99	25%	\$ 141,867.75	\$ 600,000.00	\$ <b>600,000.00</b>

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, **and the financial need of the students receiving the award, regardless of the basis of the award.**

Category of Awards:	Column 1			Column 2	Column 3	Column 4
	Number of Awards			Amount of Awards	Financial Need # Awards	Financial Need Amount
	Part-Time	Full-Time	Total			
1a. Academic Merit	3	78	81	\$ 145,313.00	61	\$ 110,063.00
1b. Athletics	2	91	93	192,807.00	87	180,548.00
1c. Public Service	-	-	-	-	-	-
1d. Cultural Arts	7	16	23	22,381.00	19	16,281.00
1e. Other Extracurricular	6	34	40	41,250.00	32	31,150.00
1f. Targeted Gender/Minority Population	6	6	12	7,500.00	12	7,500.00
1g. Total (Col. 2 must be no greater than F13)	24	225	249	\$ 409,251.00	211	\$ 345,542.00
<b>Difference from limitation set forth in cell F13</b>				<b>\$ 190,749.00</b>		

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

Total Collections	Item 1. Disbursements	Remaining Disbursements		75% of Remaining
\$ 567,470.99	\$ 409,251.00	\$ 158,219.99	75%	\$ 118,664.99

Need Based Aid:		Column 3	Column 4
		Financial Need # Awards	Financial Need Amount
2a.	Part-time Students	42	\$ 23,328.00
2b.	Full-time Students	83	68,207.99
2c.	Totals	125	\$ 91,535.99

**Difference from minimum set forth in cell F35** **\$ 27,129.00**

Due to COVID-19, we underspent need based funds which were earmarked for Last Mile Scholarships, Completion and Retention Scholarships

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	Column 1	Column 2	Column 3	Column 4
	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
3a. Academic Merit	-	\$ -	-	\$ -
3b. Other purposes*	10	6,308.00	4	2,740.00
*Institutional Grants(need & non-need) grants for target populations(in most cases-retention)				
3c. Totals	10	\$ 6,308.00	4	\$ 2,740.00

\* Please provide a brief description of other purposes for which funds were used.

4. Totals

Totals	Column 1	Column 2	Column 3	Column 4
	Total Number of Awards	Total Amount of Awards	Total Financial Need Number of Awards	Total Financial Need Amount of Awards
4. TOTALS	384	\$ 507,094.99	340	\$ 439,817.99
Total Awards per Part II.		\$ 507,094.99		
Difference		\$ -		

The Florida College System  
**Chipola College**  
 Student Financial Aid Fee Report - Criteria for Financial Aid  
 For the 2019-2020 Fiscal Year

**Part III. Summary of Non-Workforce Financial Aid Awards Made**

1. 25% of the total funds to be awarded or

Total Collections per Part II		25% of Total Collections		Total Awards to Include in Item 1.
\$ 154,456.50	25%	\$ 38,614.13	\$ 600,000.00	\$ <b>600,000.00</b>

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, **and the financial need of the students receiving the award, regardless of the basis of the award.**

Category of Awards:	Column 1			Column 2	Column 3	Column 4
	Number of Awards			Amount of Awards	Financial Need # Awards	Financial Need Amount
	Part-Time	Full-Time	Total			
1a. Academic Merit	-	-	-	\$ -	-	\$ -
1b. Athletics	-	91	91	394,002.50	34	179,218.00
1c. Public Service	-	-	-	-	-	-
1d. Cultural Arts	-	22	22	25,766.00	9	12,000.00
1e. Other Extracurricular	-	6	6	9,688.00	2	3,600.00
1f. Targeted Gender/Minority Population	-	-	-	-	-	-
1g. Total (Col. 2 must be no greater than F13)	-	119	119	\$ 429,456.50	45	\$ 194,818.00

**Difference from limitation set forth in cell F13** **\$ 170,543.50**

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

Total Collections	Item 1. Disbursements	Remaining Disbursements		75% of Remaining Collections (Item 2.)
\$ 154,456.50	\$ 429,456.50	\$ (275,000.00)	75%	\$ (206,250.00)

Need Based Aid:	Column 3	Column 4
	Financial Need	Financial Need
2a. Part-time Students	-	\$ -
2b. Full-time Students	-	-
2c. Totals	-	\$ -

**Difference from minimum set forth in cell F35** **\$ (206,250.00)**

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	Column 1	Column 2	Column 3	Column 4
	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
3a. Academic Merit	-	\$ -	-	\$ -
3b. Other purposes*	-	-	-	-
3c. Totals	-	\$ -	-	\$ -

**\* Please provide a brief description of other purposes for which funds were used.**

4. Totals

Totals	Column 1	Column 2	Column 3	Column 4
	Total Number of Awards	Total Amount of Awards	Total Financial Need Number of Awards	Total Financial Need Amount of Awards
4. TOTALS	119	\$ 429,456.50	45	\$ 194,818.00
	Total Awards per Part II. <span style="float: right;">\$ 429,456.50</span>			
	Difference <span style="float: right;">\$ -</span>			

The Florida College System  
**Daytona State College**  
 Student Financial Aid Fee Report - Criteria for Financial Aid  
 For the 2019-2020 Fiscal Year

**Part III. Summary of Non-Workforce Financial Aid Awards Made**

1. 25% of the total funds to be awarded or

Total Collections per Part II		25% of Total Collections		Total Awards to Include in Item 1.
\$ 1,059,973.38	25%	\$ 264,993.35	\$ 600,000.00	\$ <b>600,000.00</b>

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, **and the financial need of the students receiving the award, regardless of the basis of the award.**

Category of Awards:	Column 1			Column 2	Column 3	Column 4
	Part-Time	Full-Time	Total	Amount of Awards	Financial Need # Awards	Financial Need Amount
1a. Academic Merit	-	-	-	\$ -	-	\$ -
1b. Athletics		93	93	600,000.00	23	125,300.00
1c. Public Service	-	-	-	-	-	-
1d. Cultural Arts	-	-	-	-	-	-
1e. Other Extracurricular	-	-	-	-	-	-
1f. Targeted Gender/Minority Population	-	-	-	-	-	-
1g. Total (Col. 2 must be no greater than F13)	-	93	93	\$ 600,000.00	23	\$ 125,300.00

**Difference from limitation set forth in cell F13** \$ -

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

Total Collections	Item 1. Disbursements	Remaining Disbursements		75% of Remaining Collections (Item 2.)
\$ 1,059,973.38	\$ 600,000.00	\$ 459,973.38	75%	\$ 344,980.04

Need Based Aid:	Column 3	Column 4
	Financial Need # Awards	Financial Need Amount
2a. Part-time Students	279	\$ 160,288.00
2b. Full-time Students	274	201,100.00
2c. Totals	553	\$ 361,388.00

**Difference from minimum set forth in cell F35** \$ (16,407.97)

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	Column 1	Column 2	Column 3	Column 4
	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
3a. Academic Merit	-	\$ -	-	\$ -
3b. Other purposes*	100	95,876.24	39	43,781.15
*(Includes Music, Drama, Dance, SGA Publication and Presidential Scholarships)				
3c. Totals	100	\$ 95,876.24	39	\$ 43,781.15

**\* Please provide a brief description of other purposes for which funds were used.**

4. Totals

Totals	Column 1	Column 2	Column 3	Column 4
	Total Number of Awards	Total Amount of Awards	Total Financial Need Number of Awards	Total Financial Need Amount of Awards
4. TOTALS	746	\$ 1,057,264.24	615	\$ 530,469.15

Total Awards per Part II. \$ 1,057,264.24

Difference \$ -

The Florida College System  
**Florida Southwestern State College**  
 Student Financial Aid Fee Report - Criteria for Financial Aid  
 For the 2019-2020 Fiscal Year

**Part III. Summary of Non-Workforce Financial Aid Awards Made**

1. 25% of the total funds to be awarded or

Total Collections per Part II		25% of Total Collections		Total Awards to Include in Item 1.
\$ 1,279,789.67	25%	\$ 319,947.42	\$ 600,000.00	\$ <b>600,000.00</b>

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, **and the financial need of the students receiving the award, regardless of the basis of the award.**

Category of Awards:	Column 1			Column 2	Column 3	Column 4
	Part-Time	Full-Time	Total	Amount of Awards	Financial Need # Awards	Financial Need Amount
1a. Academic Merit	-	-	-	\$ -	-	\$ -
1b. Athletics	-	78	78	581,867.03	53	383,247.03
1c. Public Service	-	-	-	-	-	-
1d. Cultural Arts	-	-	-	-	-	-
1e. Other Extracurricular	-	-	-	-	-	-
1f. Targeted Gender/Minority Population	-	-	-	-	-	-
1g. Total (Col. 2 must be no greater than F13)	-	78	78	\$ 581,867.03	53	\$ 383,247.03

**Difference from limitation set forth in cell F13** **\$ 18,132.97**

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

Total Collections	Item 1. Disbursements	Remaining Disbursements		75% of Remaining Collections (Item 2.)
\$ 1,279,789.67	\$ 581,867.03	\$ 697,922.64	75%	\$ 523,441.98

Need Based Aid:	Column 3	Column 4
	Financial Need # Awards	Financial Need Amount
2a. Part-time Students	74	\$ 137,872.43
2b. Full-time Students	306	568,723.77
2c. Totals	380	\$ 706,596.20

**Difference from minimum set forth in cell F35** **\$ (183,154.22)**

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	Column 1	Column 2	Column 3	Column 4
	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
3a. Academic Merit	39	\$ 87,200.00	32	\$ 72,100.00
3b. Other purposes*		92,134.08		
* Fee Waiver = \$84,129.04				
* Student Government = \$8,005.04				
3c. Totals	39	\$ 179,334.08	32	\$ 72,100.00

**\* Please provide a brief description of other purposes for which funds were used.**

4. Totals

Totals	Column 1	Column 2	Column 3	Column 4
	Total Number of Awards	Total Amount of Awards	Total Financial Need Number of Awards	Total Financial Need Amount of Awards
4. TOTALS	497	\$ 1,467,797.31	465	\$ 1,161,943.23

Total Awards per Part II. \$ 1,467,797.31  
 Difference **\$ -**

The Florida College System  
**Florida State College At Jacksonville**  
 Student Financial Aid Fee Report - Criteria for Financial Aid  
 For the 2019-2020 Fiscal Year

**Part III. Summary of Non-Workforce Financial Aid Awards Made**

1. 25% of the total funds to be awarded or

Total Collections per Part II		25% of Total Collections		<b>Total Awards to Include in Item 1.</b>
\$ 1,938,689.48	25%	\$ 484,672.37	\$ 600,000.00	<b>\$ 600,000.00</b>

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, **and the financial need of the students receiving the award, regardless of the basis of the award.**

Category of Awards:	Column 1			Column 2	Column 3	Column 4
	Number of Awards			Amount of Awards	Financial Need # Awards	Financial Need Amount
	Part-Time	Full-Time	Total			
1a. Academic Merit	-	-	-	\$ -	-	\$ -
1b. Athletics	5	90	95	453,173.00	95	453,173.00
1c. Public Service	-	-	-	-	-	-
1d. Cultural Arts	100	50	150	146,827.00	150	146,827.00
1e. Other Extracurricular	-	-	-	-	-	-
1f. Targeted Gender/Minority Population	-	-	-	-	-	-
1g. Total (Col. 2 must be no greater than F13)	105	140	245	\$ 600,000.00	245	\$ 600,000.00

**Difference from limitation set forth in cell F13** **\$ -**

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

Total Collections	Item 1. Disbursements	Remaining Disbursements		75% of Remaining Collections (Item 2.)
\$ 1,938,689.48	\$ 600,000.00	\$ 1,338,689.48	75%	\$ 1,004,017.11

Need Based Aid:	Column 3	Column 4
	Financial Need # Awards	Financial Need Amount
2a. Part-time Students	369	\$ 522,008.50
2b. Full-time Students	326	482,009.00
2c. Totals	695	\$ 1,004,017.50

**Difference from minimum set forth in cell F35** **\$ (0.39)**

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	Column 1	Column 2	Column 3	Column 4
	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
3a. Academic Merit	-	\$ -	-	\$ -
3b. Other purposes*	665	609,080.68	-	-
*PSAV- Programs over 600 hours				
*PSAV- Scholarships for students who obtained certifications				
3c. Totals	665	\$ 609,080.68	-	\$ -

\* Please provide a brief description of other purposes for which funds were used.

4. Totals

Totals	Column 1	Column 2	Column 3	Column 4
	Total Number of Awards	Total Amount of Awards	Total Financial Need Number of Awards	Total Financial Need Amount of Awards
4. TOTALS	1,605	\$ 2,213,098.18	940	\$ 1,604,017.50

Total Awards per Part II. \$ 2,213,098.18

Difference \$ -



The Florida College System  
**The College of The Florida Keys**  
 Student Financial Aid Fee Report - Criteria for Financial Aid  
 For the 2019-2020 Fiscal Year

**Part III. Summary of Non-Workforce Financial Aid Awards Made**

1. 25% of the total funds to be awarded or

Total Collections per Part II		25% of Total Collections		Total Awards to Include in Item 1.
\$ 90,860.49	25%	\$ 22,715.12	\$ 600,000.00	\$ <b>600,000.00</b>

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, **and the financial need of the students receiving the award, regardless of the basis of the award.**

Category of Awards:	Column 1			Column 2	Column 3	Column 4
	Part-Time	Full-Time	Total	Amount of Awards	Financial Need # Awards	Financial Need Amount
1a. Academic Merit	8	19	27	\$ 30,041.96	-	\$ -
1b. Athletics	-	-	-	-	-	-
1c. Public Service	-	-	-	-	-	-
1d. Cultural Arts	-	-	-	-	-	-
1e. Other Extracurricular	-	-	-	-	-	-
1f. Targeted Gender/Minority Population	-	-	-	-	-	-
1g. Total (Col. 2 must be no greater than F13)	8	19	27	\$ 30,041.96	-	\$ -

**Difference from limitation set forth in cell F13** \$ 569,958.04

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

Total Collections	Item 1. Disbursements	Remaining Disbursements		75% of Remaining
\$ 90,860.49	\$ 30,041.96	\$ 60,818.53	75%	\$ 45,613.90

Need Based Aid:	Column 3	Column 4
	Financial Need # Awards	Financial Need Amount
2a. Part-time Students	72	\$ 36,671.98
2b. Full-time Students	38	21,799.47
2c. Totals	110	\$ 58,471.45

**Difference from minimum set forth in cell F35** \$ (12,857.55)

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	Column 1	Column 2	Column 3	Column 4
	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
3a. Academic Merit	-	\$ -	-	\$ -
3b. Other purposes*	-	-	-	-
3c. Totals	-	\$ -	-	\$ -

**\* Please provide a brief description of other purposes for which funds were used.**

4. Totals

Totals	Column 1	Column 2	Column 3	Column 4
	Total Number of Awards	Total Amount of Awards	Total Financial Need Number of Awards	Total Financial Need Amount of Awards
4. TOTALS	137	\$ 88,513.41	110	\$ 58,471.45

Total Awards per Part II. \$ 88,513.41

Difference \$ -

The Florida College System  
**Gulf Coast State College**  
 Student Financial Aid Fee Report - Criteria for Financial Aid  
 For the 2019-2020 Fiscal Year

**Part III. Summary of Non-Workforce Financial Aid Awards Made**

1. 25% of the total funds to be awarded or

Total Collections per Part II		25% of Total Collections		Total Awards to Include in Item 1.
\$ 312,070.06	25%	\$ 78,017.52	\$ 600,000.00	\$ <b>600,000.00</b>

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, **and the financial need of the students receiving the award, regardless of the basis of the award.**

Category of Awards:	Column 1			Column 2	Column 3	Column 4
	Number of Awards			Amount of Awards	Financial Need # Awards	Financial Need Amount
	Part-Time	Full-Time	Total			
1a. Academic Merit	-	-	-	\$ -	-	\$ -
1b. Athletics	6	102	108	308,515.67	44	146,833.55
1c. Public Service	3	-	3	3,554.39	-	-
1d. Cultural Arts	-	-	-	-	-	-
1e. Other Extracurricular	-	-	-	-	-	-
1f. Targeted Gender/Minority Population	-	-	-	-	-	-
1g. Total (Col. 2 must be no greater than F13)	9	102	111	\$ 312,070.06	44	\$ 146,833.55

**Difference from limitation set forth in cell F13** **\$ 287,929.94**

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

Total Collections	Item 1. Disbursements	Remaining Disbursements		75% of Remaining Collections (Item 2.)
\$ 312,070.06	\$ 312,070.06	\$ -	75%	\$ -

Need Based Aid:	Column 3	Column 4
	Financial Need # Awards	Financial Need Amount
2a. Part-time Students	-	\$ -
2b. Full-time Students	-	-
2c. Totals	-	\$ -

**Difference from minimum set forth in cell F35** **\$ -**

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	Column 1	Column 2	Column 3	Column 4
	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
3a. Academic Merit	-	\$ -	-	\$ -
3b. Other purposes*	-	-	-	-
3c. Totals	-	\$ -	-	\$ -

\* Please provide a brief description of other purposes for which funds were used.

4. Totals

Totals	Column 1	Column 2	Column 3	Column 4
	Total Number of Awards	Total Amount of Awards	Total Financial Need Number of Awards	Total Financial Need Amount of Awards
4. TOTALS	111	\$ 312,070.06	44	\$ 146,833.55

Total Awards per Part II. \$ 312,070.06

Difference **\$ -**

The Florida College System  
**Hillsborough Community College**  
 Student Financial Aid Fee Report - Criteria for Financial Aid  
 For the 2019-2020 Fiscal Year

**Part III. Summary of Non-Workforce Financial Aid Awards Made**

1. 25% of the total funds to be awarded or

Total Collections per Part II		25% of Total Collections		<b>Total Awards to Include in Item 1.</b>
\$ 2,601,165.28	25%	\$ 650,291.32	\$ 600,000.00	<b>\$ 650,291.32</b>

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, and the financial need of the students receiving the award, regardless of the basis of the award.

Category of Awards:	Column 1			Column 2 Amount of Awards	Column 3 Financial Need # Awards	Column 4 Financial Need Amount
	Number of Awards					
	Part-Time	Full-Time	Total			
1a. Academic Merit	14	220	234	\$ 274,982.35	135	\$ 162,133.25
1b. Athletics	8	137	145	230,225.74	79	140,951.77
1c. Public Service	5	11	16	13,000.00	14	11,000.00
1d. Cultural Arts			-		-	-
1e. Other Extracurricular	16	38	54	46,000.00	44	38,250.00
1f. Targeted Gender/Minority Population	-	-	-	-	-	-
Total (Col. 2 must be no greater than F13)						
1g.	43	406	449	\$ 564,208.09	272	\$ 352,335.02

**Difference from limitation set forth in cell F13** **\$ 86,083.23**

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

Total Collections	Item 1. Disbursements	Remaining Disbursements		75% of Remaining Collections (Item 2.)
\$ 2,601,165.28	\$ 564,208.09	\$ 2,036,957.19	75%	\$ 1,527,717.89

Need Based Aid:	Column 3	Column 4
	Financial Need # Awards	Financial Need Amount
2a. Part-time Students	1,860	\$ 1,267,309.21
2b. Full-time Students	716	565,357.60
2c. Totals	2,576	\$ 1,832,666.81

**Difference from minimum set forth in cell F35** **\$ (304,948.92)**

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	Column 1	Column 2	Column 3	Column 4
	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
3a. Academic Merit	-	\$ -	-	\$ -
3b. Other purposes*	52	36,257.21	44	26,675.00
*Child Care Assistance				
*Hope Scholar Program(program to close the achievement gap for African American and Latino males.				
3c. Totals	52	\$ 36,257.21	44	\$ 26,675.00

**\* Please provide a brief description of other purposes for which funds were used.**

4. Totals

Totals	Column 1	Column 2	Column 3	Column 4
	Total Number of Awards	Total Amount of Awards	Total Financial Need Number of Awards	Total Financial Need Amount of Awards
4. TOTALS	3,077	\$ 2,433,132.11	2,892	\$ 2,211,676.83

Total Awards per Part II. \$ 2,433,132.11  
 Difference \$ -

The Florida College System  
**Indian River State College**  
 Student Financial Aid Fee Report - Criteria for Financial Aid  
 For the 2019-2020 Fiscal Year

**Part III. Summary of Non-Workforce Financial Aid Awards Made**

1. 25% of the total funds to be awarded or

Total Collections per Part II		25% of Total Collections		Total Awards to Include in Item 1.
\$ 1,095,968.45	25%	\$ 273,992.11	\$ 600,000.00	\$ <b>600,000.00</b>

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, **and the financial need of the students receiving the award, regardless of the basis of the award.**

Category of Awards:	Column 1			Column 2	Column 3	Column 4
	Number of Awards			Amount of Awards	Financial Need # Awards	Financial Need Amount
	Part-Time	Full-Time	Total			
1a. Academic Merit	11	14	25	\$ 57,788.38	20	\$ 42,460.62
1b. Athletics	31	80	111	271,692.58	102	264,987.28
1c. Public Service	-	-	-	-	-	-
1d. Cultural Arts	40	73	113	170,642.72	88	156,814.74
1e. Other Extracurricular	8	35	43	81,966.93	37	71,790.82
1f. Targeted Gender/Minority Population	7	5	12	17,909.39	5	15,420.55
1g. Total (Col. 2 must be no greater than F13)	97	207	304	\$ 600,000.00	252	\$ 551,474.01

**Difference from limitation set forth in cell F13** \$ -

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

Total Collections	Item 1. Disbursements	Remaining Disbursements		75% of Remaining Collections (Item 2.)
\$ 1,095,968.45	\$ 600,000.00	\$ 495,968.45	75%	\$ 371,976.34

Need Based Aid:	Column 3	Column 4
	Financial Need # Awards	Financial Need Amount
2a. Part-time Students	295	\$ 240,749.00
2b. Full-time Students	126	152,817.00
2c. Totals	421	\$ 393,566.00

**Difference from minimum set forth in cell F35** \$ **(21,589.66)**

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	Column 1	Column 2	Column 3	Column 4
	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
3a. Academic Merit	-	\$ -	-	\$ -
3b. Other purposes*	5	113,182.45	-	-
* Athletics				
3c. Totals	5	\$ 113,182.45	-	\$ -

**\* Please provide a brief description of other purposes for which funds were used.**

4. Totals

Totals	Column 1	Column 2	Column 3	Column 4
	Total Number of Awards	Total Amount of Awards	Total Financial Need Number of Awards	Total Financial Need Amount of Awards
4. TOTALS	730	\$ <b>1,106,748.45</b>	<b>673</b>	\$ 945,040.01

Total Awards per Part II. \$ 1,106,748.45

Difference \$ -

The Florida College System  
**Florida Gateway College**  
 Student Financial Aid Fee Report - Criteria for Financial Aid  
 For the 2019-2020 Fiscal Year

**Part III. Summary of Non-Workforce Financial Aid Awards Made**

1. 25% of the total funds to be awarded or

Total Collections per Part II		25% of Total Collections		Total Awards to Include in Item 1.
\$ 271,510.55	25%	\$ 67,877.64	\$ 600,000.00	\$ 600,000.00

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, **and the financial need of the students receiving the award, regardless of the basis of the award.**

Category of Awards:	Column 1			Column 2	Column 3	Column 4
	Number of Awards			Amount of Awards	Financial Need # Awards	Financial Need Amount
	Part-Time	Full-Time	Total			
1a. Academic Merit	2	1	3	\$ 1,250.00	2	\$ 1,125.00
1b. Athletics	2	14	16	15,498.00	5	4,500.00
1c. Public Service	1	-	1	1,953.08	1	1,953.08
1d. Cultural Arts	7	3	10	15,051.52	5	7,819.12
1e. Other Extracurricular	14	62	76	172,842.70	43	93,497.60
1f. Targeted Gender/Minority Population	-	-	-	-	-	-
1g. Total (Col. 2 must be no greater than F13)	26	80	106	\$ 206,595.30	56	\$ 108,894.80
<b>Difference from limitation set forth in cell F13</b>				<b>\$ 393,404.70</b>		

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

Total Collections	Item 1. Disbursements	Remaining Disbursements		75% of Remaining Collections (Item 2.)
\$ 271,510.55	\$ 206,595.30	\$ 64,915.25	75%	\$ 48,686.44

Need Based Aid:		Column 3	Column 4
		Financial Need # Awards	Financial Need Amount
2a.	Part-time Students	49	\$ 32,269.56
2b.	Full-time Students	23	12,764.91
2c.	Totals	72	\$ 45,034.47

**Difference from minimum set forth in cell F35** **\$ 3,651.97**

While the College implemented additional procedures to ensure compliance the uncertainties surrounding the Covid 19 pandemic resulted in decreases in enrollment.

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	Column 1	Column 2	Column 3	Column 4
	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
3a. Academic Merit	-	\$ -	-	\$ -
3b. Other purposes*	-	-	-	-
3c. Totals	-	\$ -	-	\$ -

\* Please provide a brief description of other purposes for which funds were used.

4. Totals

Totals	Column 1	Column 2	Column 3	Column 4
	Total Number of Awards	Total Amount of Awards	Total Financial Need Number of Awards	Total Financial Need Amount of Awards
4. TOTALS	178	\$ 251,629.77	128	\$ 153,929.27

Total Awards per Part II. \$ 251,629.77  
 Difference \$ -

The Florida College System  
**Lake-Sumter State College**  
 Student Financial Aid Fee Report - Criteria for Financial Aid  
 For the 2019-2020 Fiscal Year

**Part III. Summary of Non-Workforce Financial Aid Awards Made**

1. 25% of the total funds to be awarded or

Total Collections per Part II		25% of Total Collections		Total Awards to Include in Item 1.
\$ 407,008.30	25%	\$ 101,752.08	\$ 600,000.00	<b>\$ 600,000.00</b>

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, **and the financial need of the students receiving the award, regardless of the basis of the award.**

Category of Awards:	Column 1			Column 2	Column 3	Column 4
	Number of Awards			Amount of Awards	Financial Need # Awards	Financial Need Amount
	Part-Time	Full-Time	Total			
1a. Academic Merit	19	48	67	\$ 55,275.00	29	\$ 24,125.00
1b. Athletics	1	90	91	149,563.22	47	76,780.04
1c. Public Service	22	25	47	28,350.00	34	22,300.00
1d. Cultural Arts	2	3	5	3,500.00	3	2,100.00
1e. Other Extracurricular	-	-	-		-	-
1f. Targeted Gender/Minority Population	1	4	5	2,850.00	1	600.00
1g. Total (Col. 2 must be no greater than F13)	45	170	215	\$ 239,538.22	114	\$ 125,905.04

**Difference from limitation set forth in cell F13** **\$ 360,461.78**

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

Total Collections	Item 1. Disbursements	Remaining Disbursements		75% of Remaining Collections (Item 2.)
\$ 407,008.30	\$ 239,538.22	\$ 167,470.08	75%	\$ 125,602.56

Need Based Aid:	Column 3	Column 4
	Financial Need # Awards	Financial Need Amount
2a. Part-time Students	169	\$ 101,150.00
2b. Full-time Students	84	50,972.76
2c. Totals	253	\$ 152,122.76

**Difference from minimum set forth in cell F35** **\$ (26,520.20)**

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	Column 1	Column 2	Column 3	Column 4
	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
3a. Academic Merit	44	\$ 22,000.00	44	\$ 22,000.00
3b. Other purposes*	-	-	-	-
3c. Totals	44	\$ 22,000.00	44	\$ 22,000.00

**\* Please provide a brief description of other purposes for which funds were used.**

4. Totals

Totals	Column 1	Column 2	Column 3	Column 4
	Total Number of Awards	Total Amount of Awards	Total Financial Need Number of Awards	Total Financial Need Amount of Awards
4. TOTALS	512	\$ 413,660.98	411	\$ 300,027.80

Total Awards per Part II. \$ 413,660.98  
 Difference **\$ -**

The Florida College System  
**State College Of Florida, Manatee-Sarasota**  
 Student Financial Aid Fee Report - Criteria for Financial Aid  
 For the 2019-2020 Fiscal Year

**Part III. Summary of Non-Workforce Financial Aid Awards Made**

1. 25% of the total funds to be awarded or

Total Collections per Part II		25% of Total Collections		Total Awards to Include in Item 1.
\$ 880,631.74	25%	\$ 220,157.94	\$ 600,000.00	\$ <b>600,000.00</b>

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, **and the financial need of the students receiving the award, regardless of the basis of the award.**

Category of Awards:	Column 1			Column 2	Column 3	Column 4
	Number of Awards			Amount of Awards	Financial Need # Awards	Financial Need Amount
	Part-Time	Full-Time	Total			
1a. Academic Merit	13	28	41	\$ 64,808.92	-	\$ -
1b. Athletics	6	89	95	409,321.26	32	119,943.72
1c. Public Service	-	-	-	-	-	-
1d. Cultural Arts	7	137	144	87,693.62	65	50,102.84
1e. Other Extracurricular	-	-	-	-	-	-
1f. Targeted Gender/Minority Population	34	6	40	38,176.20	17	16,871.68
1g. Total (Col. 2 must be no greater than F13)	60	260	320	\$ 600,000.00	114	\$ 186,918.24

**Difference from limitation set forth in cell F13** \$ -

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

Total Collections	Item 1. Disbursements	Remaining Disbursements		75% of Remaining Collections (Item 2.)
\$ 880,631.74	\$ 600,000.00	\$ 280,631.74	75%	\$ 210,473.81

Need Based Aid:	Column 3	Column 4
	Financial Need # Awards	Financial Need Amount
2a. Part-time Students	281	\$ 68,809.90
2b. Full-time Students	192	141,663.90
2c. Totals	473	\$ 210,473.80

**Difference from minimum set forth in cell F35** \$ **0.01**

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	Column 1	Column 2	Column 3	Column 4
	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
3a. Academic Merit	1	\$ 1,662.20	1	\$ 1,662.20
3b. Other purposes*	9	106,533.23	-	-
*SCF Grant				
*Athletic				
3c. Totals	10	\$ 108,195.43	1	\$ 1,662.20

**\* Please provide a brief description of other purposes for which funds were used.**

4. Totals

Totals	Column 1	Column 2	Column 3	Column 4
	Total Number of Awards	Total Amount of Awards	Total Financial Need Number of Awards	Total Financial Need Amount of Awards
4. TOTALS	803	\$ 918,669.23	588	\$ 399,054.24

Total Awards per Part II. \$ 918,669.23

Difference \$ -

The Florida College System  
**Miami Dade College**  
 Student Financial Aid Fee Report - Criteria for Financial Aid  
 For the 2019-2020 Fiscal Year

**Part III. Summary of Non-Workforce Financial Aid Awards Made**

1. 25% of the total funds to be awarded or

Total Collections per Part II		25% of Total Collections		Total Awards to Include in Item 1.
\$ 5,777,128.91	25%	\$ 1,444,282.23	\$ 600,000.00	\$ 1,444,282.23

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, **and the financial need of the students receiving the award, regardless of the basis of the award.**

Category of Awards:	Column 1			Column 2	Column 3	Column 4
	Number of Awards			Amount of Awards	Financial Need # Awards	Financial Need Amount
	Part-Time	Full-Time	Total			
1a. Academic Merit	-	-	-	\$ -	-	\$ -
1b. Athletics	-	-	-	-	-	-
1c. Public Service	246	370	616	195,781.28	-	-
1d. Cultural Arts	35	174	209	214,296.52	-	-
1e. Other Extracurricular	-	-	-	-	-	-
1f. Targeted Gender/Minority Population	-	-	-	-	-	-
1g. Total (Col. 2 must be no greater than F13)	281	544	825	\$ 410,077.80	-	\$ -
<b>Difference from limitation set forth in cell F13</b>				<b>\$ 1,034,204.43</b>		

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

Total Collections	Item 1. Disbursements	Remaining Disbursements		75% of Remaining Collections (Item 2.)
\$ 5,777,128.91	\$ 410,077.80	\$ 5,367,051.11	75%	\$ 4,025,288.33

Need Based Aid:		Column 3	Column 4
		Financial Need # Awards	Financial Need Amount
2a. Part-time Students		2,630	\$ 917,159.32
2b. Full-time Students		6,526	3,821,646.70
2c. Totals		9,156	\$ 4,738,806.02
<b>Difference from minimum set forth in cell F35</b>			<b>\$ (713,517.69)</b>

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	Column 1	Column 2	Column 3	Column 4
	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
3a. Academic Merit	-	\$ -	-	\$ -
3b. Other purposes*	32	8,100.00	-	-
*The Child Care Scholarship				
Students with dependents under the age of 10 years old and not attending a certified child care facility. Half-time enrollment and a 2.0/4.0 minimum GPA are required.				
3c. Totals	32	\$ 8,100.00	-	\$ -

\* Please provide a brief description of other purposes for which funds were used.

4. Totals

Totals	Column 1	Column 2	Column 3	Column 4
	Total Number of Awards	Total Amount of Awards	Total Financial Need Number of Awards	Total Financial Need Amount of Awards
4. TOTALS	10,013	\$ 5,156,983.82	9,156	\$ 4,738,806.02

Total Awards per Part II. \$ 5,156,983.82  
 Difference \$ -



The Florida College System  
**North Florida College**  
 Student Financial Aid Fee Report - Criteria for Financial Aid  
 For the 2019-2020 Fiscal Year

**Part III. Summary of Non-Workforce Financial Aid Awards Made**

1. 25% of the total funds to be awarded or

Total Collections per Part II		25% of Total Collections		Total Awards to Include in Item 1.
\$ 96,241.20	25%	\$ 24,060.30	\$ 600,000.00	\$ <b>600,000.00</b>

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, **and the financial need of the students receiving the award, regardless of the basis of the award.**

Category of Awards:	Column 1			Column 2	Column 3	Column 4
	Number of Awards			Amount of Awards	Financial Need # Awards	Financial Need Amount
	Part-Time	Full-Time	Total			
1a. Academic Merit	14	9	23	\$ 24,943.00	6	\$ 5,815.00
1b. Athletics	-	-	-	-	-	-
1c. Public Service	-	-	-	-	-	-
1d. Cultural Arts	1	1	2	1,800.00	1	600.00
1e. Other Extracurricular	-	-	-	-	-	-
1f. Targeted Gender/Minority Population	-	-	-	-	-	-
1g. Total (Col. 2 must be no greater than F13)	15	10	25	\$ 26,743.00	7	\$ 6,415.00

**Difference from limitation set forth in cell F13** **\$ 573,257.00**

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

Total Collections	Item 1. Disbursements	Remaining Disbursements		75% of Remaining Collections (Item 2.)
\$ 96,241.20	\$ 26,743.00	\$ 69,498.20	75%	\$ 52,123.65

Need Based Aid:	Column 3	Column 4
	Financial Need # Awards	Financial Need Amount
2a. Part-time Students	81	\$ 47,337.46
2b. Full-time Students	23	12,066.84
2c. Totals	104	\$ 59,404.30

**Difference from minimum set forth in cell F35** **\$ (7,280.65)**

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	Column 1	Column 2	Column 3	Column 4
	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
3a. Academic Merit	-	\$ -	-	\$ -
3b. Other purposes*	23	8,403.12	-	-
*Scholarships given for recruiting purposes other events				
3c. Totals	23	\$ 8,403.12	-	\$ -

**\* Please provide a brief description of other purposes for which funds were used.**

4. Totals

Totals	Column 1	Column 2	Column 3	Column 4
	Total Number of Awards	Total Amount of Awards	Total Financial Need Number of Awards	Total Financial Need Amount of Awards
4. TOTALS	152	\$ 94,550.42	111	\$ 65,819.30

Total Awards per Part II. \$ 94,550.42

Difference **\$ -**

The Florida College System  
**Northwest Florida State College**  
 Student Financial Aid Fee Report - Criteria for Financial Aid  
 For the 2019-2020 Fiscal Year

**Part III. Summary of Non-Workforce Financial Aid Awards Made**

1. 25% of the total funds to be awarded or

Total Collections per Part II		25% of Total Collections		Total Awards to Include in Item 1.
\$ 359,086.29	25%	\$ 89,771.57	\$ 600,000.00	\$ <b>600,000.00</b>

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, **and the financial need of the students receiving the award, regardless of the basis of the award.**

Category of Awards:	Column 1			Column 2	Column 3	Column 4
	Number of Awards			Amount of Awards	Financial Need # Awards	Financial Need Amount
	Part-Time	Full-Time	Total			
1a. Academic Merit	6	29	35	\$ 63,842.15	11	\$ 30,350.92
1b. Athletics	4	55	59	203,092.55	28	75,259.14
1c. Public Service	5	12	17	10,985.15	12	4,392.85
1d. Cultural Arts	10	34	44	45,955.78	22	24,519.82
1e. Other Extracurricular	4	2	6	5,492.19	3	3,312.15
1f. Targeted Gender/Minority Population	-	15	15	17,533.62	8	10,199.60
1g. Total (Col. 2 must be no greater than F13)	29	147	176	\$ 346,901.44	84	\$ 148,034.48

**Difference from limitation set forth in cell F13** **\$ 253,098.56**

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

Total Collections	Item 1. Disbursements	Remaining Disbursements		75% of Remaining Collections (Item 2.)
\$ 359,086.29	\$ 346,901.44	\$ 12,184.85	75%	\$ 9,138.64

Need Based Aid:	Column 3	Column 4
	Financial Need # Awards	Financial Need Amount
2a. Part-time Students	8	\$ 4,592.10
2b. Full-time Students	6	7,592.75
2c. Totals	14	\$ 12,184.85

**Difference from minimum set forth in cell F35** **\$ (3,046.21)**

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	Column 1	Column 2	Column 3	Column 4
	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
3a. Academic Merit	-	\$ -	-	\$ -
3b. Other purposes*	-	-	-	-
3c. Totals	-	\$ -	-	\$ -

\* Please provide a brief description of other purposes for which funds were used.

4. Totals

Totals	Column 1	Column 2	Column 3	Column 4
	Total Number of Awards	Total Amount of Awards	Total Financial Need Number of Awards	Total Financial Need Amount of Awards
4. TOTALS	190	\$ 359,086.29	<b>98</b>	\$ 160,219.33

Total Awards per Part II. \$ 359,086.29

Difference **\$ -**

The Florida College System  
**Palm Beach State College**  
 Student Financial Aid Fee Report - Criteria for Financial Aid  
 For the 2019-2020 Fiscal Year

**Part III. Summary of Non-Workforce Financial Aid Awards Made**

1. 25% of the total funds to be awarded or

Total Collections per Part II		25% of Total Collections		Total Awards to Include in Item 1.
\$ 2,474,341.02	25%	\$ 618,585.26	\$ 600,000.00	\$ <b>618,585.26</b>

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, **and the financial need of the students receiving the award, regardless of the basis of the award.**

Category of Awards:	Column 1			Column 2	Column 3	Column 4
	Number of Awards			Amount of Awards	Financial Need # Awards	Financial Need Amount
	Part-Time	Full-Time	Total			
1a. Academic Merit	-	-	-		-	\$ -
1b. Athletics	48	156	204	455,345.01	134	303,466.67
1c. Public Service	1	-	1	1,232.00	-	-
1d. Cultural Arts	7	-	7	700.00	-	-
1e. Other Extracurricular	72	59	131	47,331.98	100	33,917.82
1f. Targeted Gender/Minority Population	8	5	13	10,000.00	12	9,600.00
1g. Total (Col. 2 must be no greater than F13)	136	220	356	\$ 514,608.99	246	\$ 346,984.49

**Difference from limitation set forth in cell F13** **\$ 103,976.27**

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

Total Collections	Item 1. Disbursements	Remaining Disbursements		75% of Remaining Collections (Item 2.)
\$ 2,474,341.02	\$ 514,608.99	\$ 1,959,732.03	75%	\$ 1,469,799.02

Need Based Aid:	Column 3	Column 4
	Financial Need # Awards	Financial Need Amount
2a. Part-time Students	2,373	\$ 1,030,033.48
2b. Full-time Students	1,627	1,067,783.19
2c. Totals	4,000	\$ 2,097,816.67

**Difference from minimum set forth in cell F35** **\$ (628,017.65)**

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	Column 1	Column 2	Column 3	Column 4
	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
3a. Academic Merit	232	\$ 234,827.70	-	\$ -
3b. Other purposes*	-		-	-
3c. Totals	232	\$ 234,827.70	-	\$ -

**\* Please provide a brief description of other purposes for which funds were used.**

4. Totals

Totals	Column 1	Column 2	Column 3	Column 4
	Total Number of Awards	Total Amount of Awards	Total Financial Need Number of Awards	Total Financial Need Amount of Awards
4. TOTALS	4,588	\$ 2,847,253.36	4,246	\$ 2,444,801.16

Total Awards per Part II. \$ 2,847,253.36

Difference **\$ -**

The Florida College System  
**Pasco-Hernando State College**  
 Student Financial Aid Fee Report - Criteria for Financial Aid  
 For the 2019-2020 Fiscal Year

**Part III. Summary of Non-Workforce Financial Aid Awards Made**

1. 25% of the total funds to be awarded or

Total Collections per Part II		25% of Total Collections		Total Awards to Include in Item 1.
\$ 725,654.49	25%	\$ 181,413.62	\$ 600,000.00	\$ <b>600,000.00</b>

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, **and the financial need of the students receiving the award, regardless of the basis of the award.**

Category of Awards:	Column 1			Column 2	Column 3	Column 4
	Number of Awards			Amount of Awards	Financial Need # Awards	Financial Need Amount
	Part-Time	Full-Time	Total			
1a. Academic Merit	-	-	-	\$ -	-	\$ -
1b. Athletics	18	156	174	219,024.26	35	133,500.44
1c. Public Service	-	-	-	-	-	-
1d. Cultural Arts	-	-	-	-	-	-
1e. Other Extracurricular	-	-	-	-	-	-
1f. Targeted Gender/Minority Population	-	-	-	-	-	-
1g. Total (Col. 2 must be no greater than F13)	18	156	174	\$ 219,024.26	35	\$ 133,500.44

**Difference from limitation set forth in cell F13**     **\$ 380,975.74**

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

Total Collections	Item 1. Disbursements	Remaining Disbursements		75% of Remaining Collections (Item 2.)
\$ 725,654.49	\$ 219,024.26	\$ 506,630.23	75%	\$ 379,972.67

Need Based Aid:	Column 3	Column 4
	Financial Need # Awards	Financial Need Amount
2a. Part-time Students	448	\$ 273,073.39
2b. Full-time Students	162	119,888.32
2c. Totals	610	\$ 392,961.71

**Difference from minimum set forth in cell F35**     **\$ (12,989.04)**

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	Column 1	Column 2	Column 3	Column 4
	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
3a. Academic Merit	182	\$ 107,855.05	-	\$ -
3b. Other purposes*	-	-	-	-
3c. Totals	182	\$ 107,855.05	-	\$ -

\* Please provide a brief description of other purposes for which funds were used.

4. Totals

Totals	Column 1	Column 2	Column 3	Column 4
	Total Number of Awards	Total Amount of Awards	Total Financial Need Number of Awards	Total Financial Need Amount of Awards
4. TOTALS	966	\$ 719,841.02	645	\$ 526,462.15

Total Awards per Part II.     \$ 719,841.02

Difference     **\$ -**

The Florida College System  
**Pensacola State College**  
 Student Financial Aid Fee Report - Criteria for Financial Aid  
 For the 2019-2020 Fiscal Year

**Part III. Summary of Non-Workforce Financial Aid Awards Made**

1. 25% of the total funds to be awarded or

Total Collections per Part II		25% of Total Collections		Total Awards to Include in Item 1.
\$ 725,614.98	25%	\$ 181,403.75	\$ 600,000.00	\$ <b>600,000.00</b>

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, **and the financial need of the students receiving the award, regardless of the basis of the award.**

Category of Awards:	Column 1			Column 2	Column 3	Column 4
	Number of Awards			Amount of Awards	Financial Need # Awards	Financial Need Amount
	Part-Time	Full-Time	Total			
1a. Academic Merit	106	337	443	\$ 351,895.60	251	\$ 245,107.49
1b. Athletics	27	139	166	197,093.91	51	54,976.85
1c. Public Service	-	-	-	-	-	-
1d. Cultural Arts	-	-	-	-	-	-
1e. Other Extracurricular	-	-	-	-	-	-
1f. Targeted Gender/Minority Population	-	-	-	-	-	-
1g. Total (Col. 2 must be no greater than F13)	133	476	609	\$ 548,989.51	302	\$ 300,084.34

**Difference from limitation set forth in cell F13** **\$ 51,010.49**

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

Total Collections	Item 1. Disbursements	Remaining Disbursements		75% of Remaining Collections (Item 2.)
\$ 725,614.98	\$ 548,989.51	\$ 176,625.47	75%	\$ 132,469.10

Need Based Aid:	Column 3	Column 4
	Financial Need # Awards	Financial Need Amount
2a. Part-time Students	278	\$ 153,885.04
2b. Full-time Students	147	95,644.40
2c. Totals	425	\$ 249,529.44

**Difference from minimum set forth in cell F35** **\$ (117,060.34)**

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	Column 1	Column 2	Column 3	Column 4
	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
3a. Academic Merit	-	\$ -	-	\$ -
3b. Other purposes*	-	-	-	-
3c. Totals	-	\$ -	-	\$ -

\* Please provide a brief description of other purposes for which funds were used.

4. Totals

Totals	Column 1	Column 2	Column 3	Column 4
	Total Number of Awards	Total Amount of Awards	Total Financial Need Number of Awards	Total Financial Need Amount of Awards
4. TOTALS	1,034	\$ 798,518.95	727	\$ 549,613.78

Total Awards per Part II. \$ 798,518.95

Difference **\$ -**

The Florida College System  
**Polk State College**  
 Student Financial Aid Fee Report - Criteria for Financial Aid  
 For the 2019-2020 Fiscal Year

**Part III. Summary of Non-Workforce Financial Aid Awards Made**

1. 25% of the total funds to be awarded or

Total Collections per Part II		25% of Total Collections		Total Awards to Include in Item 1.
\$ 769,546.16	25%	\$ 192,386.54	\$ 600,000.00	\$ <b>600,000.00</b>

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, **and the financial need of the students receiving the award, regardless of the basis of the award.**

Category of Awards:	Column 1			Column 2	Column 3	Column 4
	Number of Awards			Amount of Awards	Financial Need # Awards	Financial Need Amount
	Part-Time	Full-Time	Total			
1a. Academic Merit	34	75	109	\$ 143,772.63	68	\$ 80,586.09
1b. Athletics	6	119	125	125,182.77	52	45,880.34
1c. Public Service	2	7	9	10,633.40	7	8,837.88
1d. Cultural Arts	30	46	76	67,310.22	35	31,109.66
1e. Other Extracurricular	1	1	2	1,368.64	1	583.10
1f. Targeted Gender/Minority Population	6	4	10	10,171.41	5	3,029.94
1g. Total (Col. 2 must be no greater than F13)	79	252	331	\$ 358,439.07	168	\$ 170,027.01

**Difference from limitation set forth in cell F13** **\$ 241,560.93**

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

Total Collections	Item 1. Disbursements	Remaining Disbursements		75% of Remaining Collections (Item 2.)
\$ 769,546.16	\$ 358,439.07	\$ 411,107.09	75%	\$ 308,330.32

Need Based Aid:	Column 3	Column 4
	Financial Need # Awards	Financial Need Amount
2a. Part-time Students	238	\$ 192,094.49
2b. Full-time Students	176	141,104.39
2c. Totals	414	\$ 333,198.88

**Difference from minimum set forth in cell F35** **\$ (24,868.56)**

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	Column 1	Column 2	Column 3	Column 4
	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
3a. Academic Merit	-	\$ -	-	\$ -
3b. Other purposes*	-	-	-	-
3c. Totals	-	\$ -	-	\$ -

**\* Please provide a brief description of other purposes for which funds were used.**

4. Totals

Totals	Column 1	Column 2	Column 3	Column 4
	Total Number of Awards	Total Amount of Awards	Total Financial Need Number of Awards	Total Financial Need Amount of Awards
4. TOTALS	745	\$ 691,637.95	582	\$ 503,225.89

Total Awards per Part II. \$ 691,637.95  
 Difference **\$ -**

The Florida College System  
**St. Johns River State College**  
 Student Financial Aid Fee Report - Criteria for Financial Aid  
 For the 2019-2020 Fiscal Year

**Part III. Summary of Non-Workforce Financial Aid Awards Made**

1. 25% of the total funds to be awarded or

Total Collections per Part II	25%	25% of Total Collections	Total Awards to Include in Item 1.
\$ 398,042.95	25%	\$ 99,510.74	\$ 600,000.00
			<b>\$ 600,000.00</b>

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, **and the financial need of the students receiving the award, regardless of the basis of the award.**

Category of Awards:	Column 1			Column 2	Column 3	Column 4
	Number of Awards Part-Time	Number of Awards Full-Time	Number of Awards Total	Amount of Awards	Financial Need # Awards	Financial Need Amount
1a. Academic Merit	5	5	10	\$ 20,398.00	7	\$ 12,911.00
1b. Athletics	-	51	51	166,846.07	14	46,537.00
1c. Public Service	-	-	-	-	-	-
1d. Cultural Arts	10	21	31	86,405.00	21	59,970.00
1e. Other Extracurricular	4	-	4	8,348.00	2	2,109.00
1f. Targeted Gender/Minority Population	9	4	13	43,953.32	6	18,235.15
1g. Total (Col. 2 must be no greater than F13)	28	81	109	\$ 325,950.39	50	\$ 139,762.15
<b>Difference from limitation set forth in cell F13</b>				<b>\$ 274,049.61</b>		

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

Total Collections	Item 1. Disbursements	Remaining Disbursements	75% of Remaining Collections (Item 2.)
\$ 398,042.95	\$ 325,950.39	\$ 72,092.56	\$ 54,069.42

Need Based Aid:	Column 3	Column 4
	Financial Need # Awards	Financial Need Amount
2a. Part-time Students	17	\$ 11,690.49
2b. Full-time Students	10	4,411.69
2c. Totals	27	\$ 16,102.18

**Difference from minimum set forth in cell F35** **\$ 37,967.24** See explanation below

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	Column 1	Column 2	Column 3	Column 4
	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
3a. Academic Merit	-	\$ -	-	\$ -
3b. Other purposes*	-	-	-	-
3c. Totals	-	\$ -	-	\$ -

\* Please provide a brief description of other purposes for which funds were used.

4. Totals

Totals	Column 1	Column 2	Column 3	Column 4
	Total Number of Awards	Total Amount of Awards	Total Financial Need Number of Awards	Total Financial Need Amount of Awards
4. TOTALS	136	\$ 342,052.57	77	\$ 155,864.33
Total Awards per Part II.		\$ 342,052.57		
Difference		\$ -		

Explanation:	The Institution had a decrease in number of scholarships in the areas of Athletic, Other Extra Curricular and Targeted Gender/Minority Populations from the year prior and did not increase the number of absolute need scholarship awards based on a different interpretation of the Florida Statute.
Changes:	After discussions with the FLDOE regarding the interpretation of the statute, the institution has created an excel spreadsheet that monitors the forecasted/actual Financial Aid Fees and associated awards made from those fees within each scholarship category. Based on the total awards made, that figure is then subtracted from the total collections and that balance is automatically multiplied by 75% to come up with the minimum absolute need amount the school must award in need scholarships. As the forecasted amount is replaced with actual figures each month, the resulting calculations are updated as well. This will ensure the absolute need awards are maintained at 75% or more of the remaining collections throughout the year.

The Florida College System  
**St. Petersburg College**  
 Student Financial Aid Fee Report - Criteria for Financial Aid  
 For the 2019-2020 Fiscal Year

**Part III. Summary of Non-Workforce Financial Aid Awards Made**

1. 25% of the total funds to be awarded or

Total Collections per Part II		25% of Total Collections		Total Awards to Include in Item 1.
\$ 2,389,309.39	25%	\$ 597,327.35	\$ 600,000.00	\$ <b>600,000.00</b>

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, **and the financial need of the students receiving the award, regardless of the basis of the award.**

Category of Awards:	Column 1			Column 2	Column 3	Column 4
	Part-Time	Full-Time	Total	Amount of Awards	Financial Need # Awards	Financial Need Amount
1a. Academic Merit	119	172	291	\$ 415,231.50	160	\$ 228,377.32
1b. Athletics	-	-	-	-	-	-
1c. Public Service	-	-	-	-	-	-
1d. Cultural Arts	32	39	71	65,144.57	40	37,132.40
1e. Other Extracurricular	-	-	-	-	-	-
1f. Targeted Gender/Minority Population	-	-	-	-	-	-
1g. Total (Col. 2 must be no greater than F13)	151	211	362	\$ 480,376.07	200	\$ 265,509.72

**Difference from limitation set forth in cell F13** \$ 119,623.93

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

Total Collections	Item 1. Disbursements	Remaining Disbursements		75% of Remaining
\$ 2,389,309.39	\$ 480,376.07	\$ 1,908,933.32	75%	\$ 1,431,699.99

Need Based Aid:	Column 3	Column 4
	Financial Need # Awards	Financial Need Amount
2a. Part-time Students	2,765	\$ 1,339,726.92
2b. Full-time Students	1,207	592,056.11
2c. Totals	3,972	\$ 1,931,783.03

**Difference from minimum set forth in cell F35** \$ (500,083.04)

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	Column 1	Column 2	Column 3	Column 4
	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
3a. Academic Merit	-	\$ -	-	\$ -
3b. Other purposes*	-	-	-	-
3c. Totals	-	\$ -	-	\$ -

**\* Please provide a brief description of other purposes for which funds were used.**

4. Totals

Totals	Column 1	Column 2	Column 3	Column 4
	Total Number of Awards	Total Amount of Awards	Total Financial Need Number of Awards	Total Financial Need Amount of Awards
4. TOTALS	4,334	\$ 2,412,159.10	4,172	\$ 2,197,292.75

Total Awards per Part II. \$ 2,412,159.10

Difference \$ -



The Florida College System  
**Santa Fe College**  
 Student Financial Aid Fee Report - Criteria for Financial Aid  
 For the 2019-2020 Fiscal Year

**Part III. Summary of Non-Workforce Financial Aid Awards Made**

1. 25% of the total funds to be awarded or

Total Collections per Part II		25% of Total Collections		Total Awards to Include in Item 1.
\$ 1,353,276.74	25%	\$ 338,319.19	\$ 600,000.00	\$ <b>600,000.00</b>

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, **and the financial need of the students receiving the award, regardless of the basis of the award.**

Category of Awards:	Column 1			Column 2	Column 3	Column 4
	Number of Awards			Amount of Awards	Financial Need # Awards	Financial Need Amount
	Part-Time	Full-Time	Total			
1a. Academic Merit	12	17	29	\$ 59,120.93	16	\$ 27,764.93
1b. Athletics	10	41	51	244,942.00	23	107,282.00
1c. Public Service	8	-	8	12,636.00	3	5,031.00
1d. Cultural Arts	7	20	27	77,226.00	16	44,896.00
1e. Other Extracurricular	25	26	51	83,212.01	24	41,119.01
1f. Targeted Gender/Minority Population	55	21	76	122,861.70	51	81,666.00
1g. Total (Col. 2 must be no greater than F13)	117	125	242	\$ 599,998.64	133	\$ 307,758.94

**Difference from limitation set forth in cell F13** **\$ 1.36**

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

Total Collections	Item 1. Disbursements	Remaining Disbursements		75% of Remaining Collections (Item 2.)
\$ 1,353,276.74	\$ 599,998.64	\$ 753,278.10	75%	\$ 564,958.58

Need Based Aid:	Column 3	Column 4
	Financial Need # Awards	Financial Need Amount
2a. Part-time Students	293	\$ 399,881.66
2b. Full-time Students	113	182,792.40
2c. Totals	406	\$ 582,674.06

**Difference from minimum set forth in cell F35** **\$ (17,715.49)**

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	Column 1	Column 2	Column 3	Column 4
	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
3a. Academic Merit	-	-	-	-
3b. Other purposes* *Athletics	44	361,834.00	17	132,479.00
3c. Totals	44	\$ 361,834.00	17	\$ 132,479.00

**\* Please provide a brief description of other purposes for which funds were used.**

4. Totals

Totals	Column 1	Column 2	Column 3	Column 4
	Total Number of Awards	Total Amount of Awards	Total Financial Need Number of Awards	Total Financial Need Amount of Awards
4. TOTALS	692	\$ 1,544,506.70	556	\$ 1,022,912.00

Total Awards per Part II. \$ 1,544,506.70

Difference **\$ -**

The Florida College System  
**Seminole State College Of Florida**  
 Student Financial Aid Fee Report - Criteria for Financial Aid  
 For the 2019-2020 Fiscal Year

**Part III. Summary of Non-Workforce Financial Aid Awards Made**

1. 25% of the total funds to be awarded or

Total Collections per Part II		25% of Total Collections		Total Awards to Include in Item 1.
\$ 1,104,537.00	25%	\$ 276,134.25	\$ 600,000.00	\$ <b>600,000.00</b>

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, **and the financial need of the students receiving the award, regardless of the basis of the award.**

Category of Awards:	Column 1			Column 2	Column 3	Column 4
	Part-Time	Full-Time	Total	Amount of Awards	Financial Need # Awards	Financial Need Amount
1a. Academic Merit	81	36	117	\$ 144,524.00	52	\$ 45,613.00
1b. Athletics	1	56	57	162,448.00	9	22,808.00
1c. Public Service	-	-	-	-	-	-
1d. Cultural Arts	67	11	78	48,001.00	53	33,922.00
1e. Other Extracurricular	-	-	-	-	-	-
1f. Targeted Gender/Minority Population	-	-	-	-	-	-
1g. Total (Col. 2 must be no greater than F13)	149	103	252	\$ 354,973.00	114	\$ 102,343.00

**Difference from limitation set forth in cell F13** **\$ 245,027.00**

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

Total Collections	Item 1. Disbursements	Remaining Disbursements		75% of Remaining Collections (Item 2.)
\$ 1,104,537.00	\$ 354,973.00	\$ 749,564.00	75%	\$ 562,173.00

Need Based Aid:	Column 3	Column 4
	Financial Need # Awards	Financial Need Amount
2a. Part-time Students	1,488	\$ 805,885.00
2b. Full-time Students	107	109,465.00
2c. Totals	1,595	\$ 915,350.00

**Difference from minimum set forth in cell F35** **\$ (353,177.00)**

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	Column 1	Column 2	Column 3	Column 4
	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
3a. Academic Merit	27	\$ 54,360.00	24	\$ 45,272.00
3b. Other purposes*	14	24,874.00	6	10,000.00
*Prior Dual Enroll students w 2.0 combined GPA and prior dual enroll students that took Introduction to the Teaching Profession and Children and Adolescent Development for Educators their senior year of high school.				
3c. Totals	41	\$ 79,234.00	30	\$ 55,272.00

**\* Please provide a brief description of other purposes for which funds were used.**

4. Totals

Totals	Column 1	Column 2	Column 3	Column 4
	Total Number of Awards	Total Amount of Awards	Total Financial Need Number of Awards	Total Financial Need Amount of Awards
4. TOTALS	1,888	\$ 1,349,557.00	1,739	\$ 1,072,965.00

Total Awards per Part II. \$ 1,349,557.00  
 Difference **\$ -**

The Florida College System  
**South Florida State College**  
 Student Financial Aid Fee Report - Criteria for Financial Aid  
 For the 2019-2020 Fiscal Year

**Part III. Summary of Non-Workforce Financial Aid Awards Made**

1. 25% of the total funds to be awarded or

Total Collections per Part II		25% of Total Collections		Total Awards to Include in Item 1.
\$ 201,703.70	25%	\$ 50,425.93	\$ 600,000.00	\$ 600,000.00

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, **and the financial need of the students receiving the award, regardless of the basis of the award.**

Category of Awards:	Column 1			Column 2	Column 3	Column 4
	Number of Awards			Amount of Awards	Financial Need # Awards	Financial Need Amount
	Part-Time	Full-Time	Total			
1a. Academic Merit	24	34	58	\$ 67,351.50	32	\$ 39,181.61
1b. Athletics	2	47	49	80,190.73	23	70,675.34
1c. Public Service	-	-	-	-	-	-
1d. Cultural Arts	-	-	-	-	-	-
1e. Other Extracurricular	20	23	43	12,201.56	25	135,156.45
1f. Targeted Gender/Minority Population	-	-	-	-	-	-
1g. Total (Col. 2 must be no greater than F13)	46	104	150	\$ 159,743.79	80	\$ 245,013.40
<b>Difference from limitation set forth in cell F13</b>				<b>\$ 440,256.21</b>		

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

Total Collections	Item 1. Disbursements	Remaining Disbursements		75% of Remaining Collections (Item 2.)
\$ 201,703.70	\$ 159,743.79	\$ 41,959.91	75%	\$ 31,469.93

Need Based Aid:	Column 3	Column 4
	Financial Need # Awards	Financial Need Amount
2a. Part-time Students	-	\$ -
2b. Full-time Students	-	-
2c. Totals	-	\$ -

**Difference from minimum set forth in cell F35** **\$ 31,469.93**

We have had turnover in the FAID department and are working on more proactively disbursing collected fees.

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	Column 1	Column 2	Column 3	Column 4
	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
3a. Academic Merit	-	\$ -	-	\$ -
3b. Other purposes*	-	-	-	-
3c. Totals	-	\$ -	-	\$ -

\* Please provide a brief description of other purposes for which funds were used.

4. Totals

Totals	Column 1	Column 2	Column 3	Column 4
	Total Number of Awards	Total Amount of Awards	Total Financial Need Number of Awards	Total Financial Need Amount of Awards
4. TOTALS	150	\$ 159,743.79	80	\$ 245,013.40

Total Awards per Part II. \$ 159,743.79  
 Difference \$ -

The Florida College System  
**Tallahassee Community College**  
 Student Financial Aid Fee Report - Criteria for Financial Aid  
 For the 2019-2020 Fiscal Year

**Part III. Summary of Non-Workforce Financial Aid Awards Made**

1. 25% of the total funds to be awarded or

Total Collections per Part II		25% of Total Collections		Total Awards to Include in Item 1.
\$ 982,795.89	25%	\$ 245,698.97	\$ 600,000.00	\$ 600,000.00

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, **and the financial need of the students receiving the award, regardless of the basis of the award.**

Category of Awards:	Column 1			Column 2	Column 3	Column 4
	Number of Awards			Amount of Awards	Financial Need # Awards	Financial Need Amount
	Part-Time	Full-Time	Total			
1a. Academic Merit	29	204	233	\$ 132,967.11	158	\$ 146,275.17
1b. Athletics	1	63	64	156,474.29	62	110,822.00
1c. Public Service	-	11	11	30,123.04	8	23,692.41
1d. Cultural Arts	4	17	21	8,300.00	15	8,264.00
1e. Other Extracurricular	38	58	96	38,282.88	85	78,938.47
1f. Targeted Gender/Minority Population	-	-	-	-	-	-
1g. Total (Col. 2 must be no greater than F13)	72	353	425	\$ 366,147.32	328	\$ 367,992.05

**Difference from limitation set forth in cell F13** **\$ 233,852.68**

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

Total Collections	Item 1. Disbursements	Remaining	75% of Remaining
\$ 982,795.89	\$ 366,147.32	\$ 616,648.57	\$ 462,486.43

Need Based Aid:	Column 3	Column 4
	Financial Need # Awards	Financial Need Amount
2a. Part-time Students	291	\$ 353,302.19
2b. Full-time Students	438	529,953.29
2c. Totals	729	\$ 883,255.48

**Difference from minimum set forth in cell F35** **\$ (420,769.05)**

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	Column 1	Column 2	Column 3	Column 4
	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
3a. Academic Merit	-	\$ -	-	\$ -
3b. Other purposes*	55	60,250.00	-	-
*Other includes institutional grants that don't include the students' status as part-time or full-time or an				
3c. Totals	55	\$ 60,250.00	-	\$ -

**\* Please provide a brief description of other purposes for which funds were used.**

4. Totals

Totals	Column 1	Column 2	Column 3	Column 4
	Total Number of Awards	Total Amount of Awards	Total Financial Need Number of Awards	Total Financial Need Amount of Awards
4. TOTALS	1,209	\$ 1,309,652.80	1,057	\$ 1,251,247.53

Total Awards per Part II. \$ 1,309,652.80  
 Difference \$ -

The Florida College System  
**Valencia College**  
 Student Financial Aid Fee Report - Criteria for Financial Aid  
 For the 2019-2020 Fiscal Year

**Part III. Summary of Non-Workforce Financial Aid Awards Made**

1. 25% of the total funds to be awarded or

Total Collections per Part II		25% of Total Collections		Total Awards to Include in Item 1.
\$ 4,148,062.82	25%	\$ 1,037,015.71	\$ 600,000.00	\$ 1,037,015.71

In the table below, please provide the number of awards made (specifying full & part-time), the amount of the awards, **and the financial need of the students receiving the award, regardless of the basis of the award.**

Category of Awards:	Column 1			Column 2	Column 3	Column 4
	Number of Awards			Amount of Awards	Financial Need # Awards	Financial Need Amount
	Part-Time	Full-Time	Total			
1a. Academic Merit	123	295	418	\$ 502,753.70	271	\$ 326,431.46
1b. Athletics	-	-	-	-	-	-
1c. Public Service	-	-	-	-	-	-
1d. Cultural Arts	6	6	12	2,473.44	9	1,752.02
1e. Other Extracurricular	-	-	-	-	-	-
1f. Targeted Gender/Minority Population	85	321	406	238,828.21	-	-
1g. Total (Col. 2 must be no greater than F13)	214	622	836	\$ 744,055.35	280	\$ 328,183.48
<b>Difference from limitation set forth in cell F13</b>				<b>\$ 292,960.36</b>		

2. 75% (at minimum) of the remaining funds must be used to provide financial aid based on absolute need.

Total Collections	Item 1. Disbursements	Remaining Disbursements		75% of Remaining Collections (Item 2.)
\$ 4,148,062.82	\$ 744,055.35	\$ 3,404,007.47	75%	\$ 2,553,005.60

Need Based Aid:		Column 3	Column 4
		Financial Need # Awards	Financial Need Amount
2a. Part-time Students		2,714	\$ 1,443,672.94
2b. Full-time Students		1,706	769,133.56
2c. Totals		4,420	\$ 2,212,806.50

**Difference from minimum set forth in cell F35** **\$ 340,199.10**

During April – June 2020, Valencia concentrated on disbursing our \$13.6 million emergency aid grant allocation under the CARES Act to our students who were affected by the coronavirus pandemic. As of June 30, 2020, Valencia distributed \$12.8 million dollars to 17,083 students. In order to distribute these funds, Valencia had to follow the ever-changing guidance provided by the US Department of Education and change processes accordingly, and as a result, the large number of need awards usually processed in the summer term was greatly reduced. In addition, due to the COVID-19 emergency, we prioritized discretionary aid to ensure that international students had a resource available to help support their enrollment. These funds (as Board authorized) would have been otherwise spent as part of the initial 25% and therefore would have reduced the amount required to be spent as part of the 75% of the remainder.

3. The remaining funds (i.e. those not used in 1 or 2) shall be used for academic merit and other purposes approved by the Board of Trustees.

Remaining Disbursements	Column 1	Column 2	Column 3	Column 4
	NUMBER OF AWARDS	AMOUNT OF AWARDS	FINANCIAL NEED # AWARDS	FINANCIAL NEED AMOUNT
3a. Academic Merit	-	\$ -	-	\$ -
3b. Other purposes*	1,304	776,228.30	-	-
*Board designated purposes: campus president funds, new campus & academic persistence initiatives; international students.				
3c. Totals	1,304	\$ 776,228.30	-	\$ -

\* Please provide a brief description of other purposes for which funds were used.

4. Totals

Totals	Column 1	Column 2	Column 3	Column 4
	Total Number of Awards	Total Amount of Awards	Total Financial Need Number of Awards	Total Financial Need Amount of Awards
4. TOTALS	6,560	\$ 3,733,090.15	4,700	\$ 2,540,989.98
Total Awards per Part II.		\$ 3,733,090.15		
Difference		\$ -		