

THE FLORIDA COLLEGE SYSTEM
2018-2019
SUMMARY OF TECHNOLOGY EXPENDITURES



COLLEGE	GRAND TOTAL I.T. EXPENDITURES	TOTAL FTE	EXPENSE PER FTE
Eastern Florida State College	\$8,567,895	10,796	\$794
Broward College	\$27,226,224	28,335	\$961
College of Central Florida	\$3,445,818	5,145	\$670
Chipola College	\$1,636,999	1,475	\$1,110
Daytona State College	\$8,781,260	11,118	\$790
Florida SouthWestern State College	\$8,213,582	11,115	\$739
Florida State College at Jacksonville	\$18,497,803	16,908	\$1,094
Florida Keys Community College	\$1,198,679	708	\$1,693
Gulf Coast State College	\$5,217,821	3,284	\$1,589
Hillsborough Community College	\$9,906,063	20,466	\$484
Indian River State College	\$9,959,359	12,786	\$779
Florida Gateway College	\$2,545,491	2,415	\$1,054
Lake-Sumter State College	\$3,338,668	3,250	\$1,027
State College of Florida, Manatee-Sarasota	\$5,883,597	6,684	\$880
Miami Dade College	\$43,030,385	47,486	\$906
North Florida Community College	\$926,414	846	\$1,095
Northwest Florida State College	\$4,318,706	3,829	\$1,128
Palm Beach State College	\$21,522,594	21,131	\$1,019
Pasco-Hernando State College	\$4,815,004	7,580	\$635
Pensacola State College	\$7,597,522	7,258	\$1,047
Polk State College	\$8,160,040	6,605	\$1,235
St. Johns River State College	\$3,517,917	4,589	\$767
St. Petersburg College	\$15,633,221	18,601	\$840
Santa Fe College	\$7,896,910	11,084	\$712
Seminole State College of Florida	\$11,582,231	12,858	\$901
South Florida State College	\$1,858,813	2,371	\$784
Tallahassee Community College	\$7,488,646	9,079	\$825
Valencia College	\$20,742,633	32,502	\$638
TOTAL	\$273,510,295	320,302	\$854

*SOURCE: 2018-19 TECHNOLOGY EXPENDITURE ANALYSIS (T.E.A.) REPORTS