

**THE FLORIDA COLLEGE SYSTEM**  
**2016-2017**  
**SUMMARY OF TECHNOLOGY EXPENDITURES**



COLLEGE	GRAND TOTAL I.T. EXPENDITURES	TOTAL FTE	EXPENSE PER FTE
Eastern Florida State College	\$8,815,301	10,706	\$823
Broward College	\$26,884,451	29,471	\$912
College of Central Florida	\$3,773,310	5,162	\$731
Chipola College	\$1,269,317	1,520	\$835
Daytona State College	\$8,706,647	11,658	\$747
Florida SouthWestern State College	\$8,776,990	10,641	\$825
Florida State College at Jacksonville	\$24,654,083	18,908	\$1,304
Florida Keys Community College	\$1,495,467	721	\$2,073
Gulf Coast State College	\$3,983,897	3,676	\$1,084
Hillsborough Community College	\$9,898,031	19,622	\$504
Indian River State College	\$12,331,961	13,861	\$890
Florida Gateway College	\$1,855,978	2,178	\$852
Lake-Sumter State College	\$3,923,682	2,971	\$1,321
State College of Florida, Manatee-Sarasota	\$5,370,330	7,070	\$760
Miami Dade College	\$44,300,906	47,130	\$940
North Florida Community College	\$936,051	837	\$1,119
Northwest Florida State College	\$4,704,221	3,978	\$1,183
Palm Beach State College	\$15,078,702	20,537	\$734
Pasco-Hernando State College	\$4,555,868	7,726	\$590
Pensacola State College	\$5,312,158	7,108	\$747
Polk State College	\$7,511,458	6,582	\$1,141
St. Johns River State College	\$3,227,555	4,425	\$729
St. Petersburg College	\$17,105,916	18,999	\$900
Santa Fe College	\$7,564,299	11,395	\$664
Seminole State College of Florida	\$10,446,197	12,636	\$827
South Florida State College	\$1,962,618	2,244	\$875
Tallahassee Community College	\$6,417,183	9,127	\$703
Valencia College	\$25,985,203	30,012	\$866
<b>TOTAL</b>	<b>\$276,847,780</b>	<b>320,900</b>	<b>\$863</b>

\*SOURCE: 2016-17 TECHNOLOGY EXPENDITURE ANALYSIS (T.E.A.) REPORTS