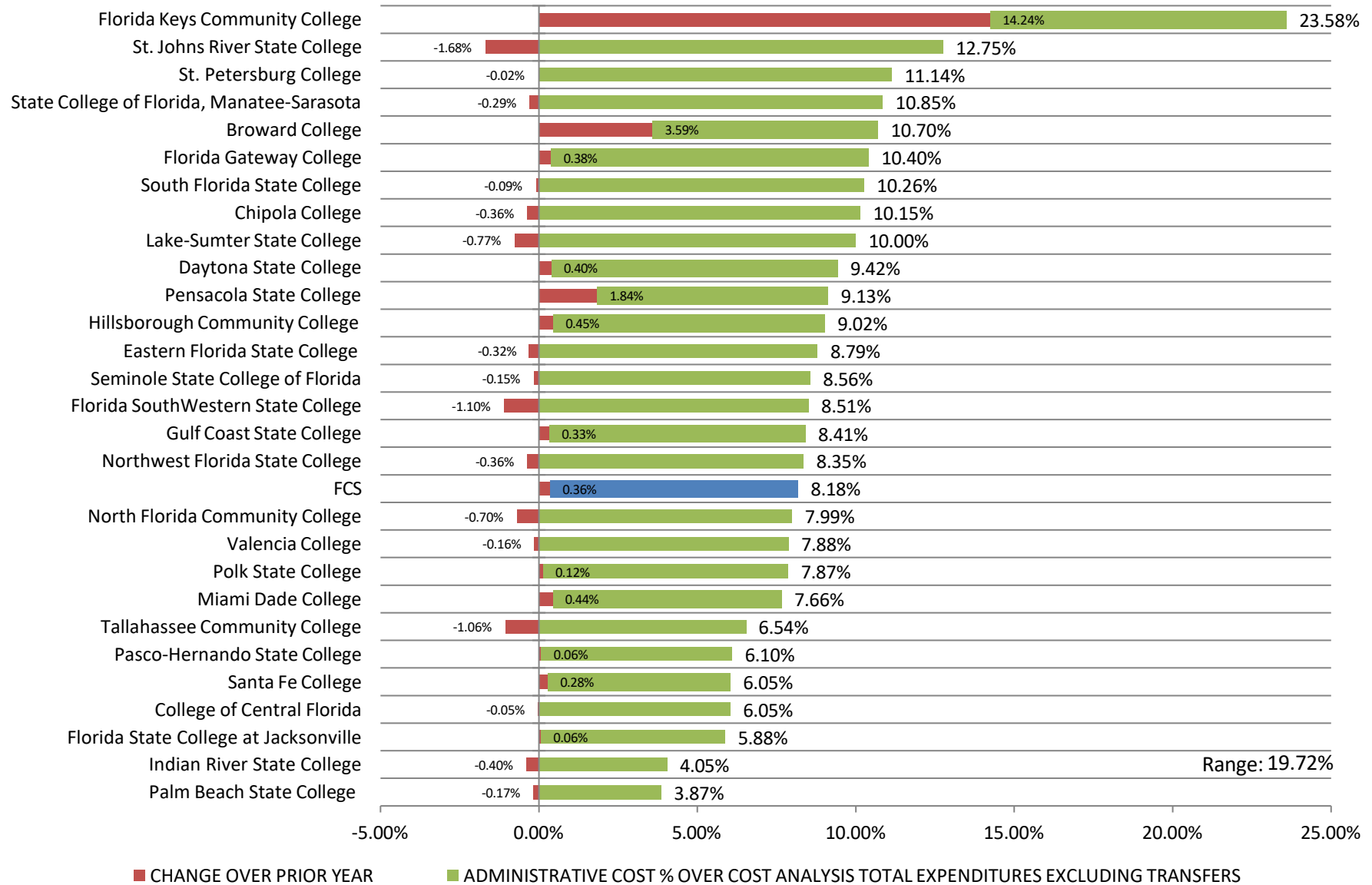


**THE FLORIDA COLLEGE SYSTEM
2016-2017
ADMINISTRATIVE COST REPORT SUMMARY ANALYTICS**

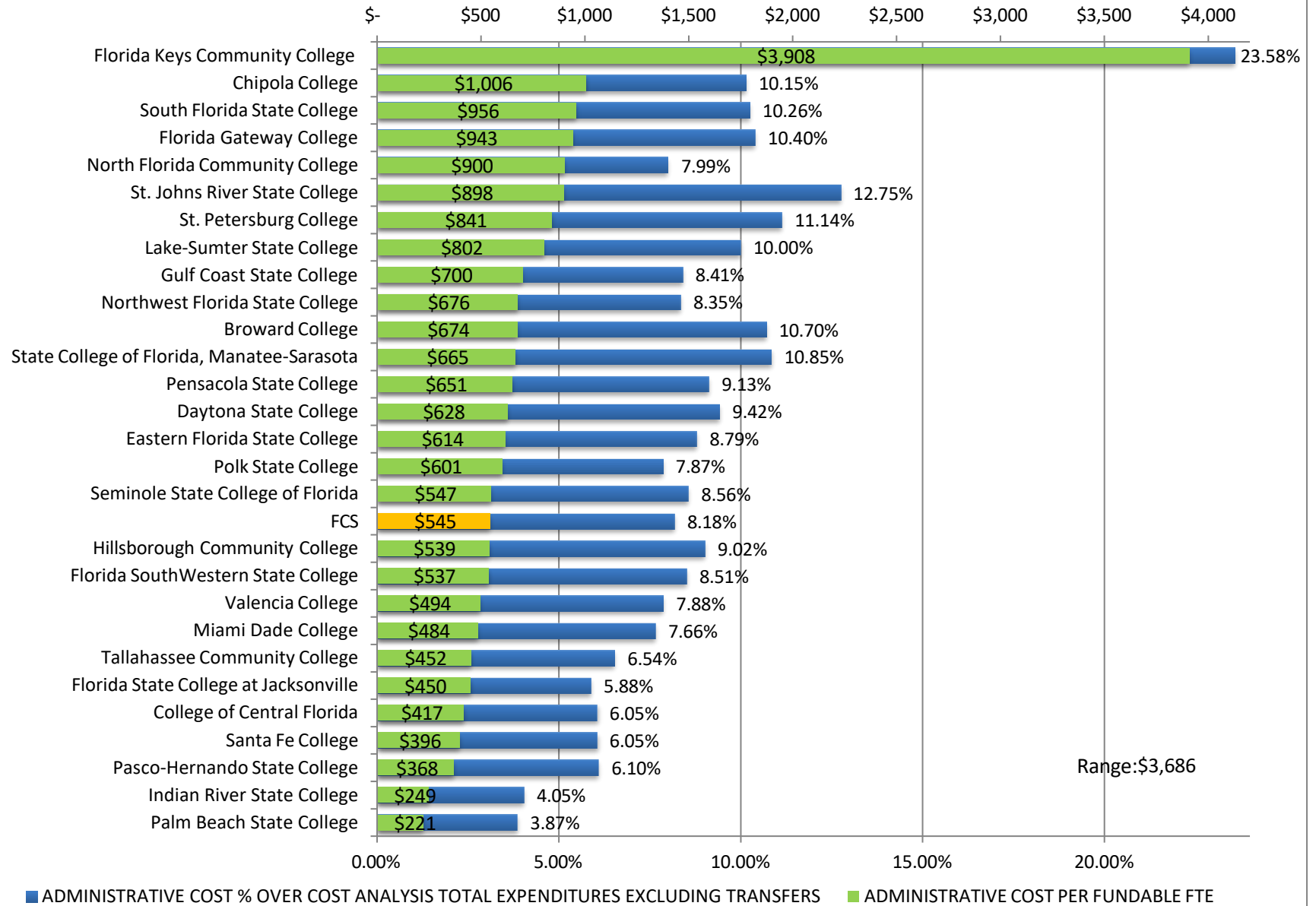
COLLEGE	ADMINISTRATIVE COST	% OF INSTITUTIONAL SUPPORT EXCLUDED	ADMINISTRATIVE COST % OVER COST ANALYSIS TOTAL EXPENDITURES EXCLUDING TRANSFERS	2016-17 FTE-3	ADMINISTRATIVE COST PER FUNDABLE FTE
1 Eastern Florida State College	\$ 6,577,625	44.21%	8.79%	10,706	\$614.38
2 Broward College	\$ 19,862,292	52.35%	10.70%	29,471	\$673.96
3 College of Central Florida	\$ 2,152,058	67.35%	6.05%	5,162	\$416.90
4 Chipola College	\$ 1,529,309	57.00%	10.15%	1,520	\$1,006.19
5 Daytona State College	\$ 7,316,932	45.02%	9.42%	11,658	\$627.63
6 Florida SouthWestern State College	\$ 5,717,783	48.97%	8.51%	10,641	\$537.34
7 Florida State College at Jacksonville	\$ 8,506,667	67.31%	5.88%	18,908	\$449.89
8 Florida Keys Community College	\$ 2,818,819	38.06%	23.58%	721	\$3,907.97
9 Gulf Coast State College	\$ 2,571,107	54.50%	8.41%	3,676	\$699.51
10 Hillsborough Community College	\$ 10,574,644	53.14%	9.02%	19,622	\$538.92
11 Indian River State College	\$ 3,447,735	56.19%	4.05%	13,861	\$248.74
12 Florida Gateway College	\$ 2,054,153	57.54%	10.40%	2,178	\$943.05
13 Lake-Sumter State College	\$ 2,383,831	63.29%	10.00%	2,971	\$802.39
14 State College of Florida, Manatee-Sarasota	\$ 4,699,456	59.10%	10.85%	7,070	\$664.75
15 Miami Dade College	\$ 22,825,693	61.52%	7.66%	47,130	\$484.32
16 North Florida Community College	\$ 753,293	63.02%	7.99%	837	\$900.42
17 Northwest Florida State College	\$ 2,688,064	63.54%	8.35%	3,978	\$675.72
18 Palm Beach State College	\$ 4,548,717	63.79%	3.87%	20,537	\$221.49
19 Pasco-Hernando State College	\$ 2,842,367	62.70%	6.10%	7,726	\$367.88
20 Pensacola State College	\$ 4,625,740	56.47%	9.13%	7,108	\$650.75
21 Polk State College	\$ 3,952,661	60.69%	7.87%	6,582	\$600.53
22 St. Johns River State College	\$ 3,973,556	43.21%	12.75%	4,425	\$898.00
23 St. Petersburg College	\$ 15,975,796	21.58%	11.14%	18,999	\$840.88
24 Santa Fe College	\$ 4,517,641	67.64%	6.05%	11,395	\$396.48
25 Seminole State College of Florida	\$ 6,907,250	55.63%	8.56%	12,636	\$546.64
26 South Florida State College	\$ 2,146,166	47.57%	10.26%	2,244	\$956.44
27 Tallahassee Community College	\$ 4,121,821	72.30%	6.54%	9,127	\$451.63
28 Valencia College	\$ 14,827,125	52.17%	7.88%	30,012	\$494.03
FCS	\$ 174,918,302	55.61%	8.18%	320,900	\$545.09

Highest:	72.30%	23.58%	47,130	\$	3,908
Lowest:	21.58%	3.87%	721	\$	221
Range:	50.73%	19.72%	46,409	\$	3,686

2016-17 FCS ADMINISTRATIVE COST % OVER COST ANALYSIS TOTAL EXPENDITURES EXCLUDING TRANSFERS



2016-17 FCS ADMINISTRATIVE COST PER FUNDABLE FTE AND % OVER COST ANALYSIS TOTAL EXPENDITURES EXCLUDING TRANSFERS



2016-17 FCS % OF INSTITUTIONAL SUPPORT EXCLUDED FROM ADMINISTRATIVE COST

