

THE FLORIDA COLLEGE SYSTEM
2014-2015
SUMMARY OF TECHNOLOGY EXPENDITURES



COLLEGE	GRAND TOTAL I.T. EXPENDITURES	TOTAL FTE	EXPENSE PER FTE
Eastern Florida State College	\$9,008,259	11,039	\$816
Broward College	\$23,231,347	30,126	\$771
College of Central Florida	\$3,117,663	5,771	\$540
Chipola College	\$1,417,030	1,432	\$990
Daytona State College	\$8,013,307	11,334	\$707
Florida SouthWestern State College	\$8,104,934	9,950	\$815
Florida State College at Jacksonville	\$19,117,827	20,218	\$946
Florida Keys Community College	\$954,921	707	\$1,350
Gulf Coast State College	\$4,238,880	3,990	\$1,062
Hillsborough Community College	\$11,220,313	20,270	\$554
Indian River State College	\$9,865,433	13,309	\$741
Florida Gateway College	\$2,346,306	1,948	\$1,204
Lake-Sumter State College	\$3,145,765	2,787	\$1,129
State College of Florida, Manatee-Sarasota	\$4,097,090	7,538	\$544
Miami Dade College	\$55,555,629	53,685	\$1,035
North Florida Community College	\$1,661,053	806	\$2,061
Northwest Florida State College	\$6,029,272	4,776	\$1,263
Palm Beach State College	\$14,520,520	19,881	\$730
Pasco-Hernando State College	\$5,822,310	7,705	\$756
Pensacola State College	\$6,614,699	7,621	\$868
Polk State College	\$5,796,907	7,496	\$773
St. Johns River State College	\$4,093,512	4,722	\$867
St. Petersburg College	\$17,259,728	20,784	\$830
Santa Fe College	\$4,093,512	11,191	\$366
Seminole State College of Florida	\$9,713,463	13,113	\$741
South Florida State College	\$2,068,472	2,241	\$923
Tallahassee Community College	\$8,423,022	9,771	\$862
Valencia College	\$21,098,895	29,967	\$704
TOTAL	\$270,630,069	334,178	\$810

*SOURCE: 2014-15 TECHNOLOGY EXPENDITURE ANALYSIS (T.E.A.) REPORTS