

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Eastern Florida State College

COLLEGE/SITE	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
1 COCOA CAMPUS						
NON-VOCATIONAL	1,951	1,973	2,014	2,024	2,024	2,020
VOCATIONAL	961	980	1,028	1,030	1,029	1,029
TOTAL	2,912	2,953	3,042	3,054	3,053	3,049
2 MELBOURNE CAMPUS						
NON-VOCATIONAL	3,472	3,503	3,562	3,580	3,579	3,575
VOCATIONAL	838	878	919	922	921	921
TOTAL	4,310	4,381	4,481	4,502	4,500	4,496
3 TITUSVILLE CAMPUS						
NON-VOCATIONAL	434	438	447	450	450	450
VOCATIONAL	143	178	187	187	187	187
TOTAL	577	616	634	637	637	637
4 GOLF TEACHING FACILI						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
5 PALM BAY CAMPUS						
NON-VOCATIONAL	1,091	1,103	1,126	1,133	1,133	1,132
VOCATIONAL	160	167	174	175	175	175
TOTAL	1,251	1,270	1,300	1,308	1,308	1,307
6 VIERA CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	6,948	7,017	7,149	7,187	7,186	7,177
VOCATIONAL	2,102	2,203	2,308	2,314	2,312	2,312
TOTAL	9,050	9,220	9,457	9,501	9,498	9,489

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Broward College

COLLEGE/SITE	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
10 CENTRAL CAMPUS						
NON-VOCATIONAL	3,845	3,740	3,632	3,518	3,400	3,276
VOCATIONAL	1,667	1,621	1,575	1,525	1,474	1,420
TOTAL	5,512	5,361	5,207	5,043	4,874	4,696
11 DOWNTOWN CENTER						
NON-VOCATIONAL	5,492	5,342	5,188	5,025	4,855	4,679
VOCATIONAL	2,517	2,448	2,378	2,303	2,225	2,144
TOTAL	8,009	7,790	7,566	7,328	7,080	6,823
12 WESTON CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
14 CYPRESS CREEK ADMINI						
NON-VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
20 NORTH CAMPUS						
NON-VOCATIONAL	2,421	2,355	2,287	2,215	2,140	2,063
VOCATIONAL	1,258	1,223	1,188	1,151	1,111	1,072
TOTAL	3,679	3,578	3,475	3,366	3,251	3,135
30 SOUTH CAMPUS						
NON-VOCATIONAL	2,034	1,978	1,920	1,860	1,797	1,732
VOCATIONAL	1,056	1,027	998	967	934	900
TOTAL	3,090	3,005	2,918	2,827	2,731	2,632
31 MIRAMAR WEST CENTER						
NON-VOCATIONAL	235	229	222	215	208	200
VOCATIONAL	76	74	72	70	67	65
TOTAL	311	303	294	285	275	265
34 TIGERTAIL LAKE CENTE						
NON-VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
35 PINES CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
37 MIRAMAR TOWN CENTER						
NON-VOCATIONAL	97	93	91	88	86	82
VOCATIONAL	7	7	7	7	7	6
TOTAL	104	100	98	95	93	88
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	14,124	13,737	13,340	12,921	12,486	12,032

**FLORIDA COLLEGE SYSTEM
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Broward College

COLLEGE/SITE	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
VOCATIONAL	6,581	6,400	6,218	6,023	5,818	5,607
TOTAL	20,705	20,137	19,558	18,944	18,304	17,639

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

College of Central Florida

COLLEGE/SITE	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
1 OCALA CAMPUS						
NON-VOCATIONAL	2,387	2,496	2,598	2,699	2,785	2,881
VOCATIONAL	1,261	1,334	1,417	1,502	1,577	1,642
TOTAL	3,648	3,830	4,015	4,201	4,362	4,523
3 LEVY-FANNING SPRINGS						
NON-VOCATIONAL	91	97	100	103	106	110
VOCATIONAL	32	43	49	54	58	60
TOTAL	123	140	149	157	164	170
4 HAMPTON CAMPUS						
VOCATIONAL	17	18	19	20	21	22
TOTAL	17	18	19	20	21	22
5 CF VINTAGE FARM						
NON-VOCATIONAL	7	7	7	8	8	8
VOCATIONAL	53	55	58	61	64	67
TOTAL	60	62	65	69	72	75
6 CITRUS COUNTY CAMPUS						
NON-VOCATIONAL	406	425	444	462	478	494
VOCATIONAL	50	52	54	57	60	62
TOTAL	456	477	498	519	538	556
7 AIRPORT						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
10 APPLETON CULTURAL CTR						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	2,891	3,025	3,149	3,272	3,377	3,493
VOCATIONAL	1,413	1,502	1,597	1,694	1,780	1,853
TOTAL	4,304	4,527	4,746	4,966	5,157	5,346

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Chipola College

COLLEGE/SITE	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
1 MAIN CAMPUS						
NON-VOCATIONAL	996	1,041	1,088	1,133	1,174	1,213
VOCATIONAL	377	395	413	430	445	460
TOTAL	1,373	1,436	1,501	1,563	1,619	1,673
2 REDDOCH CENTER						
VOCATIONAL	9	9	10	10	10	11
TOTAL	9	9	10	10	10	11
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	996	1,041	1,088	1,133	1,174	1,213
VOCATIONAL	386	404	423	440	455	471
TOTAL	1,382	1,445	1,511	1,573	1,629	1,684

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Daytona State College

COLLEGE/SITE	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
1 DAYTONA BEACH CAMPUS						
NON-VOCATIONAL	5,567	5,642	5,714	5,785	5,856	5,923
VOCATIONAL	2,568	2,603	2,636	2,668	2,700	2,732
TOTAL	8,135	8,245	8,350	8,453	8,556	8,655
2 SOUTH CAMPUS						
NON-VOCATIONAL	84	85	86	87	89	90
VOCATIONAL	29	29	30	30	30	31
TOTAL	113	114	116	117	119	121
3 FLAGLER/PC CAMPUS						
NON-VOCATIONAL	294	298	301	305	309	313
VOCATIONAL	70	71	72	73	73	74
TOTAL	364	369	373	378	382	387
4 WEST CAMPUS						
NON-VOCATIONAL	365	370	377	381	385	390
VOCATIONAL	66	66	67	68	69	70
TOTAL	431	436	444	449	454	460
6 ANDERSON BIOLOGICAL						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
7 DELTONA CENTER						
NON-VOCATIONAL	201	204	206	208	210	213
VOCATIONAL	132	134	136	138	140	141
TOTAL	333	338	342	346	350	354
8 ADV TECH CENTER						
NON-VOCATIONAL	6	6	7	7	7	7
VOCATIONAL	483	489	496	502	508	514
TOTAL	489	495	503	509	515	521
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	6,517	6,605	6,691	6,773	6,856	6,936
VOCATIONAL	3,348	3,392	3,437	3,479	3,520	3,562
TOTAL	9,865	9,997	10,128	10,252	10,376	10,498

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Florida SouthWestern State College

COLLEGE/SITE	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
1 THOMAS EDISON CAMPUS						
NON-VOCATIONAL	7,052	6,924	6,784	6,633	6,472	6,300
VOCATIONAL	285	280	274	268	262	255
TOTAL	7,337	7,204	7,058	6,901	6,734	6,555
4 COLLIER CAMPUS						
NON-VOCATIONAL	996	978	959	938	914	890
VOCATIONAL	78	77	75	73	71	69
TOTAL	1,074	1,055	1,034	1,011	985	959
5 CHARLOTTE CAMPUS						
NON-VOCATIONAL	299	293	287	281	274	267
VOCATIONAL	21	21	20	20	19	19
TOTAL	320	314	307	301	293	286
6 HENDRY / GLADES SPC						
NON-VOCATIONAL	324	318	311	304	297	289
TOTAL	324	318	311	304	297	289
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	8,671	8,513	8,341	8,156	7,957	7,746
VOCATIONAL	384	378	369	361	352	343
TOTAL	9,055	8,891	8,710	8,517	8,309	8,089

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Florida State College at Jacksonville

COLLEGE/SITE	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
1 DOWNTOWN CAMPUS						
NON-VOCATIONAL	497	502	506	512	517	522
VOCATIONAL	481	486	491	496	502	508
TOTAL	978	988	997	1,008	1,019	1,030
2 NORTH CAMPUS						
NON-VOCATIONAL	390	394	397	400	405	409
VOCATIONAL	1,010	1,021	1,031	1,042	1,054	1,063
TOTAL	1,400	1,415	1,428	1,442	1,459	1,472
3 KENT CAMPUS						
NON-VOCATIONAL	738	744	752	759	769	776
VOCATIONAL	72	72	74	74	75	75
TOTAL	810	816	826	833	844	851
4 SOUTH CAMPUS						
NON-VOCATIONAL	1,382	1,395	1,409	1,424	1,438	1,451
VOCATIONAL	242	245	247	249	251	254
TOTAL	1,624	1,640	1,656	1,673	1,689	1,705
6 NASSAU CENTER						
NON-VOCATIONAL	110	111	111	117	115	116
VOCATIONAL	60	59	60	63	62	63
TOTAL	170	170	171	180	177	179
7 DEERWOOD CENTER						
NON-VOCATIONAL	7,193	7,266	7,341	7,410	7,484	7,560
VOCATIONAL	1,728	1,746	1,765	1,779	1,797	1,815
TOTAL	8,921	9,012	9,106	9,189	9,281	9,375
8 CECIL CENTER						
NON-VOCATIONAL	85	87	87	87	88	90
VOCATIONAL	199	201	201	205	206	209
TOTAL	284	288	288	292	294	299
10 ADMINISTRATIVE OFFIC						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
11 MAIN STREET BLDGS						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	10,395	10,499	10,603	10,709	10,816	10,924

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
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Florida State College at Jacksonville

COLLEGE/SITE	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
VOCATIONAL	3,792	3,830	3,869	3,908	3,947	3,987
TOTAL	14,187	14,329	14,472	14,617	14,763	14,911

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Florida Keys Community College

COLLEGE/SITE	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
1 MAIN CAMPUS						
NON-VOCATIONAL	461	495	600	621	633	645
VOCATIONAL	291	306	362	374	382	389
TOTAL	752	801	962	995	1,015	1,034
3 KNIGHT KEY						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
4 MARATHON JT USE						
NON-VOCATIONAL	5	5	8	8	8	8
TOTAL	5	5	8	8	8	8
5 BIG PINE KEY PROPERT						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
6 KEY LARGO UPPER KEYS						
NON-VOCATIONAL	22	23	29	30	30	31
VOCATIONAL	120	126	141	146	150	151
TOTAL	142	149	170	176	180	182
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	488	523	637	659	671	684
VOCATIONAL	411	432	503	520	532	540
TOTAL	899	955	1,140	1,179	1,203	1,224

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Gulf Coast State College

COLLEGE/SITE	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
1 MAIN CAMPUS						
NON-VOCATIONAL	2,571	2,690	2,810	2,929	3,047	3,164
VOCATIONAL	475	497	519	541	563	584
TOTAL	3,046	3,187	3,329	3,470	3,610	3,748
2 BAY POINT						
NON-VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
3 NORTH BAY CTR						
NON-VOCATIONAL	7	8	8	8	9	9
VOCATIONAL	140	146	153	160	166	172
TOTAL	147	154	161	168	175	181
4 GULF/FRANKLIN						
NON-VOCATIONAL	5	5	6	6	6	6
VOCATIONAL	107	112	117	122	126	131
TOTAL	112	117	123	128	132	137
5 TYNDALL AFB						
NON-VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	2,583	2,703	2,824	2,943	3,062	3,179
VOCATIONAL	722	755	789	823	855	887
TOTAL	3,305	3,458	3,613	3,766	3,917	4,066

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Hillsborough Community College

COLLEGE/SITE	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
1 DALE MABRY CAMPUS						
NON-VOCATIONAL	4,827	5,014	5,093	5,169	5,244	5,315
VOCATIONAL	3,610	3,652	3,694	3,734	3,772	3,810
TOTAL	8,437	8,666	8,787	8,903	9,016	9,125
2 YBOR CITY CAMPUS						
NON-VOCATIONAL	1,959	1,994	2,027	2,059	2,091	2,122
VOCATIONAL	1,120	1,140	1,159	1,177	1,196	1,213
TOTAL	3,079	3,134	3,186	3,236	3,287	3,335
3 DIST ADMIN OFFICES						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
4 PLANT CITY CAMPUS						
NON-VOCATIONAL	1,219	1,241	1,262	1,281	1,301	1,321
VOCATIONAL	458	466	473	479	486	492
TOTAL	1,677	1,707	1,735	1,760	1,787	1,813
6 BRANDON CAMPUS						
NON-VOCATIONAL	2,599	2,645	2,689	2,733	2,774	2,815
VOCATIONAL	783	797	810	823	836	848
TOTAL	3,382	3,442	3,499	3,556	3,610	3,663
9 MACDILL AFB						
NON-VOCATIONAL	340	346	351	357	362	368
VOCATIONAL	56	57	58	59	60	61
TOTAL	396	403	409	416	422	429
12 SOUTHSORE CAMPUS						
NON-VOCATIONAL	2,009	2,044	2,078	2,112	2,144	2,175
VOCATIONAL	423	431	438	445	452	459
TOTAL	2,432	2,475	2,516	2,557	2,596	2,634
14 YBOR CITY CAMPUS TRA						
VOCATIONAL	241	245	249	253	257	261
TOTAL	241	245	249	253	257	261
15 HCC @ THE REGENT						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	12,953	13,284	13,500	13,711	13,916	14,116
VOCATIONAL	6,691	6,788	6,881	6,970	7,059	7,144
TOTAL	19,644	20,072	20,381	20,681	20,975	21,260

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Indian River State College

COLLEGE/SITE	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
1 MASSEY CAMPUS (FT. P						
NON-VOCATIONAL	5,347	5,454	5,561	5,665	5,766	5,864
VOCATIONAL	2,401	2,451	2,503	2,553	2,601	2,647
TOTAL	7,748	7,905	8,064	8,218	8,367	8,511
2 CHASTAIN CAMPUS (STU						
NON-VOCATIONAL	473	482	492	501	510	518
VOCATIONAL	111	114	116	118	120	122
TOTAL	584	596	608	619	630	640
3 MUELLER CAMPUS (VERO						
NON-VOCATIONAL	463	473	482	491	500	508
VOCATIONAL	117	119	122	125	127	129
TOTAL	580	592	604	616	627	637
4 PRUITT CAMPUS (PORT						
NON-VOCATIONAL	984	1,004	1,023	1,043	1,062	1,080
VOCATIONAL	440	503	509	513	517	522
TOTAL	1,424	1,507	1,532	1,556	1,579	1,602
5 MARINE SCIENCE CENTE						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
6 HUMAN DEVELOPMENT RE						
NON-VOCATIONAL	51	52	53	54	55	56
VOCATIONAL	23	23	23	24	24	25
TOTAL	74	75	76	78	79	81
10 DIXON HENDRY CAMPUS						
NON-VOCATIONAL	164	167	170	173	177	179
VOCATIONAL	36	36	37	37	39	39
TOTAL	200	203	207	210	216	218
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	7,482	7,632	7,781	7,927	8,070	8,205
VOCATIONAL	3,128	3,246	3,310	3,370	3,428	3,484
TOTAL	10,610	10,878	11,091	11,297	11,498	11,689

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Florida Gateway College

COLLEGE/SITE	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
1 MAIN CAMPUS						
NON-VOCATIONAL	1,427	1,445	1,449	1,460	1,468	1,474
VOCATIONAL	532	555	579	603	620	639
TOTAL	1,959	2,000	2,028	2,063	2,088	2,113
3 OLUSTEE SITE						
VOCATIONAL	156	163	169	174	180	185
TOTAL	156	163	169	174	180	185
5 GILCHRIST CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
7 DIXIE COUNTY CENTER						
NON-VOCATIONAL	4	4	4	4	5	5
TOTAL	4	4	4	4	5	5
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	1,431	1,449	1,453	1,464	1,473	1,479
VOCATIONAL	688	718	748	777	800	824
TOTAL	2,119	2,167	2,201	2,241	2,273	2,303

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Lake Sumter State College

COLLEGE/SITE	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
1 LEESBURG CAMPUS						
NON-VOCATIONAL	1,188	1,271	1,355	1,442	1,531	1,623
VOCATIONAL	312	334	357	379	403	427
TOTAL	1,500	1,605	1,712	1,821	1,934	2,050
2 SUMTER CENTER						
NON-VOCATIONAL	167	178	191	203	215	228
VOCATIONAL	48	51	55	58	62	65
TOTAL	215	229	246	261	277	293
3 SOUTH LAKE CAMPUS						
NON-VOCATIONAL	1,447	1,549	1,652	1,757	1,867	1,979
VOCATIONAL	149	159	170	180	192	203
TOTAL	1,596	1,708	1,822	1,937	2,059	2,182
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	2,802	2,998	3,198	3,402	3,613	3,830
VOCATIONAL	509	544	582	617	657	695
TOTAL	3,311	3,542	3,780	4,019	4,270	4,525

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

State College of Florida, Manatee-Sarasota

COLLEGE/SITE	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
1 SCF BRADENTON CAMPUS						
NON-VOCATIONAL	3,301	3,351	3,380	3,428	3,473	3,516
VOCATIONAL	379	384	386	390	395	398
TOTAL	3,680	3,735	3,766	3,818	3,868	3,914
2 SCF VENICE CAMPUS						
NON-VOCATIONAL	1,090	1,105	1,112	1,122	1,135	1,145
VOCATIONAL	107	108	108	109	110	111
TOTAL	1,197	1,213	1,220	1,231	1,245	1,256
3 SCF LAKEWOOD RANCH C						
NON-VOCATIONAL	868	866	865	863	862	860
VOCATIONAL	132	134	135	137	138	140
TOTAL	1,000	1,000	1,000	1,000	1,000	1,000
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	5,259	5,322	5,357	5,413	5,470	5,521
VOCATIONAL	618	626	629	636	643	649
TOTAL	5,877	5,948	5,986	6,049	6,113	6,170

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Miami Dade College

COLLEGE/SITE	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
1 NORTH CAMPUS						
NON-VOCATIONAL	5,549	5,603	5,690	5,803	5,919	6,036
VOCATIONAL	986	996	1,012	1,031	1,051	1,073
TOTAL	6,535	6,599	6,702	6,834	6,970	7,109
2 KENDALL CAMPUS						
NON-VOCATIONAL	7,961	8,041	8,162	8,325	8,492	8,662
VOCATIONAL	422	427	433	442	451	460
TOTAL	8,383	8,468	8,595	8,767	8,943	9,122
3 WOLFSON CAMPUS						
NON-VOCATIONAL	10,459	10,564	10,718	10,932	11,154	11,375
VOCATIONAL	926	936	949	969	988	1,006
TOTAL	11,385	11,500	11,667	11,901	12,142	12,381
4 MEDICAL CAMPUS						
NON-VOCATIONAL	345	349	354	362	368	376
VOCATIONAL	1,797	1,815	1,842	1,879	1,916	1,953
TOTAL	2,142	2,164	2,196	2,241	2,284	2,329
5 HOMESTEAD CAMPUS						
NON-VOCATIONAL	1,933	1,953	1,981	2,021	2,061	2,103
VOCATIONAL	382	385	392	399	408	417
TOTAL	2,315	2,338	2,373	2,420	2,469	2,520
6 PADRON CAMPUS						
NON-VOCATIONAL	2,929	2,956	3,002	3,063	3,123	3,185
VOCATIONAL	127	128	130	132	135	138
TOTAL	3,056	3,084	3,132	3,195	3,258	3,323
7 HIALEAH CAMPUS						
NON-VOCATIONAL	3,256	3,290	3,339	3,405	3,474	3,543
VOCATIONAL	58	59	60	61	62	64
TOTAL	3,314	3,349	3,399	3,466	3,536	3,607
8 WEST CAMPUS						
NON-VOCATIONAL	2,111	2,132	2,165	2,209	2,252	2,297
VOCATIONAL	56	57	57	58	60	60
TOTAL	2,167	2,189	2,222	2,267	2,312	2,357
10 ENTREPRENEURIAL ED						
NON-VOCATIONAL	453	458	466	474	484	494
VOCATIONAL	62	63	64	66	67	69
TOTAL	515	521	530	540	551	563
51 MDC AVIATION CENTER						
NON-VOCATIONAL	18	18	18	19	18	19
VOCATIONAL	66	66	67	69	70	71

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Miami Dade College

COLLEGE/SITE	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
TOTAL	84	84	85	88	88	90
52 MIAMI EXECUTIVE AIRP						
VOCATIONAL	48	48	49	50	51	53
TOTAL	48	48	49	50	51	53
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	35,014	35,364	35,895	36,613	37,345	38,090
VOCATIONAL	4,930	4,980	5,055	5,156	5,259	5,364
TOTAL	39,944	40,344	40,950	41,769	42,604	43,454

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

North Florida Community College

COLLEGE/SITE	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
1 MAIN CAMPUS						
NON-VOCATIONAL	626	614	614	592	567	542
VOCATIONAL	188	224	229	222	216	209
TOTAL	814	838	843	814	783	751
4 LIVE OAK CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	626	614	614	592	567	542
VOCATIONAL	188	224	229	222	216	209
TOTAL	814	838	843	814	783	751

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Northwest Florida State College

COLLEGE/SITE	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
1 NICEVILLE CAMPUS						
NON-VOCATIONAL	2,395	2,521	2,650	2,777	2,903	3,028
VOCATIONAL	701	738	776	813	850	886
TOTAL	3,096	3,259	3,426	3,590	3,753	3,914
2 CHAUTAUQUA CENTER						
NON-VOCATIONAL	24	26	27	28	29	31
VOCATIONAL	35	36	39	40	42	44
TOTAL	59	62	66	68	71	75
3 INACTIVE SITE						
NON-VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
4 SIKES CENTER						
NON-VOCATIONAL	43	46	48	50	53	55
TOTAL	43	46	48	50	53	55
5 NWFSC/UWF CAMPUS						
NON-VOCATIONAL	112	119	124	131	136	142
VOCATIONAL	61	64	67	70	74	77
TOTAL	173	183	191	201	210	219
6 SOUTH WALTON CENTER						
NON-VOCATIONAL	10	11	12	12	13	13
VOCATIONAL	1	1	1	1	1	1
TOTAL	11	12	13	13	14	14
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	2,584	2,723	2,861	2,998	3,134	3,269
VOCATIONAL	798	839	883	924	967	1,008
TOTAL	3,382	3,562	3,744	3,922	4,101	4,277

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Palm Beach State College

COLLEGE/SITE	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
1 LAKE WORTH CAMPUS						
NON-VOCATIONAL	5,829	5,828	5,770	5,707	5,641	5,527
VOCATIONAL	1,767	1,768	1,749	1,740	1,733	1,694
TOTAL	7,596	7,596	7,519	7,447	7,374	7,221
4 PALM BEACH GARDENS C						
NON-VOCATIONAL	3,155	3,155	3,123	3,088	3,051	2,993
VOCATIONAL	238	238	236	235	232	227
TOTAL	3,393	3,393	3,359	3,323	3,283	3,220
6 BELLE GLADE CAMPUS						
NON-VOCATIONAL	476	476	472	466	460	451
VOCATIONAL	61	60	61	60	60	58
TOTAL	537	536	533	526	520	509
9 BOCA RATON CAMPUS						
NON-VOCATIONAL	3,536	3,535	3,499	3,460	3,418	3,353
VOCATIONAL	62	62	62	61	61	60
TOTAL	3,598	3,597	3,561	3,521	3,479	3,413
10 LOXAHATCHEE GROVES C						
NON-VOCATIONAL	830	831	823	813	804	787
VOCATIONAL	44	44	44	43	43	42
TOTAL	874	875	867	856	847	829
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	13,826	13,825	13,687	13,534	13,374	13,111
VOCATIONAL	2,172	2,172	2,152	2,139	2,129	2,081
TOTAL	15,998	15,997	15,839	15,673	15,503	15,192

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Pasco-Hernando State College

COLLEGE/SITE	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
1 EAST-PASCO						
NON-VOCATIONAL	601	614	625	637	649	659
VOCATIONAL	458	502	546	586	626	681
TOTAL	1,059	1,116	1,171	1,223	1,275	1,340
2 NORTH-HERNANDO						
NON-VOCATIONAL	331	341	346	353	359	366
VOCATIONAL	189	199	208	216	225	238
TOTAL	520	540	554	569	584	604
3 WEST-PASCO						
NON-VOCATIONAL	1,797	1,831	1,867	1,900	1,932	1,965
VOCATIONAL	965	902	938	975	1,025	1,047
TOTAL	2,762	2,733	2,805	2,875	2,957	3,012
5 GOWERS CORNERS						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
6 SPRINGHILL CAMP						
NON-VOCATIONAL	662	678	692	705	716	730
VOCATIONAL	111	114	118	122	126	127
TOTAL	773	792	810	827	842	857
7 PORTER CAMPUS						
NON-VOCATIONAL	801	820	836	853	868	882
VOCATIONAL	285	296	307	317	330	339
TOTAL	1,086	1,116	1,143	1,170	1,198	1,221
8 CORPORATE CNTR						
VOCATIONAL	0	95	100	100	100	100
TOTAL	0	95	100	100	100	100
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	4,192	4,284	4,366	4,448	4,524	4,602
VOCATIONAL	2,008	2,108	2,217	2,316	2,432	2,532
TOTAL	6,200	6,392	6,583	6,764	6,956	7,134

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Pensacola State College

COLLEGE/SITE	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
1 PENSACOLA CAMPUS						
NON-VOCATIONAL	3,303	2,972	2,634	2,287	1,929	1,563
VOCATIONAL	664	597	529	460	388	315
TOTAL	3,967	3,569	3,163	2,747	2,317	1,878
2 DOWNTOWN CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
3 WARRINGTON CAMP						
NON-VOCATIONAL	75	69	61	53	45	36
VOCATIONAL	479	431	383	332	280	227
TOTAL	554	500	444	385	325	263
4 MILTON CAMPUS						
NON-VOCATIONAL	189	171	151	131	111	89
VOCATIONAL	62	56	50	43	36	29
TOTAL	251	227	201	174	147	118
5 SANTA ROSA						
NON-VOCATIONAL	144	130	115	100	84	68
VOCATIONAL	8	7	6	5	4	4
TOTAL	152	137	121	105	88	72
7 CENTURY CENTER						
VOCATIONAL	7	7	6	5	4	3
TOTAL	7	7	6	5	4	3
9 COLLEGE CENTRE						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	3,711	3,342	2,961	2,571	2,169	1,756
VOCATIONAL	1,220	1,098	974	845	712	578
TOTAL	4,931	4,440	3,935	3,416	2,881	2,334

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Polk State College

COLLEGE/SITE	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
1 WINTER HAVEN CAMPUS						
NON-VOCATIONAL	1,544	1,583	1,644	1,683	1,693	1,712
VOCATIONAL	594	635	676	696	697	706
TOTAL	2,138	2,218	2,320	2,379	2,390	2,418
2 LAKELAND CAMPUS						
NON-VOCATIONAL	2,130	2,184	2,264	2,316	2,326	2,355
VOCATIONAL	600	646	693	716	717	726
TOTAL	2,730	2,830	2,957	3,032	3,043	3,081
3 NORTH EAST RIDGE						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
4 LAKE WALES						
NON-VOCATIONAL	185	191	199	205	207	208
VOCATIONAL	29	31	33	34	35	36
TOTAL	214	222	232	239	242	244
5 AIRSIDE LAKELAND CEN						
NON-VOCATIONAL	66	66	67	70	69	69
VOCATIONAL	165	178	190	197	198	200
TOTAL	231	244	257	267	267	269
6 CLEAR SPRINGS						
VOCATIONAL	13	14	15	16	16	16
TOTAL	13	14	15	16	16	16
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	3,925	4,024	4,174	4,274	4,295	4,344
VOCATIONAL	1,401	1,504	1,607	1,659	1,663	1,684
TOTAL	5,326	5,528	5,781	5,933	5,958	6,028

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

St. Johns River State College

COLLEGE/SITE	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
1 PALATKA CAMPUS						
NON-VOCATIONAL	733	712	681	649	615	579
VOCATIONAL	160	158	151	144	137	129
TOTAL	893	870	832	793	752	708
2 ORANGE PARK CAMPUS						
NON-VOCATIONAL	1,236	1,198	1,147	1,093	1,036	977
VOCATIONAL	304	300	288	274	260	246
TOTAL	1,540	1,498	1,435	1,367	1,296	1,223
3 WORKFORCE TRAINING C						
VOCATIONAL	20	20	19	18	18	17
TOTAL	20	20	19	18	18	17
4 ST. AUGUSTINE CAMPUS						
NON-VOCATIONAL	1,038	1,006	964	918	870	820
VOCATIONAL	342	318	305	291	277	261
TOTAL	1,380	1,324	1,269	1,209	1,147	1,081
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	3,007	2,916	2,792	2,660	2,521	2,376
VOCATIONAL	826	796	763	727	692	653
TOTAL	3,833	3,712	3,555	3,387	3,213	3,029

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

St. Petersburg College

COLLEGE/SITE	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
1 EPICENTER						
NON-VOCATIONAL	633	644	648	655	659	663
VOCATIONAL	271	276	279	281	284	285
TOTAL	904	920	927	936	943	948
2 CLEARWATER CAMPUS						
NON-VOCATIONAL	2,294	2,333	2,355	2,375	2,390	2,403
VOCATIONAL	798	813	820	827	833	837
TOTAL	3,092	3,146	3,175	3,202	3,223	3,240
3 ST PETERSBURG/GIBBS						
NON-VOCATIONAL	1,929	1,964	1,981	1,997	2,012	2,023
VOCATIONAL	905	921	929	937	943	948
TOTAL	2,834	2,885	2,910	2,934	2,955	2,971
4 SEMINOLE CAMPUS						
NON-VOCATIONAL	3,106	3,161	3,191	3,217	3,239	3,254
VOCATIONAL	395	402	406	408	412	413
TOTAL	3,501	3,563	3,597	3,625	3,651	3,667
5 TARPON SPRINGS CAMPUS						
NON-VOCATIONAL	1,808	1,841	1,857	1,873	1,884	1,896
VOCATIONAL	301	307	310	313	314	316
TOTAL	2,109	2,148	2,167	2,186	2,198	2,212
6 BAY PINES CENTER						
NON-VOCATIONAL	3	3	4	3	3	3
TOTAL	3	3	4	3	3	3
8 HEALTH EDUCATION CEN						
NON-VOCATIONAL	456	464	468	472	475	477
VOCATIONAL	917	933	942	950	957	961
TOTAL	1,373	1,397	1,410	1,422	1,432	1,438
9 ALLSTATE CENTER						
VOCATIONAL	236	241	245	246	248	251
TOTAL	236	241	245	246	248	251
15 DOWNTOWN CENTER						
NON-VOCATIONAL	219	222	226	225	229	229
VOCATIONAL	52	53	53	54	53	54
TOTAL	271	275	279	279	282	283
16 MIDTOWN CENTER						
NON-VOCATIONAL	122	127	128	128	129	130
VOCATIONAL	200	204	206	208	209	210
TOTAL	322	331	334	336	338	340
17 FIRE TRAINING CENTER						

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

St. Petersburg College

COLLEGE/SITE	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
18 VETERINARY TECHNOLOG						
VOCATIONAL	187	191	193	194	197	197
TOTAL	187	191	193	194	197	197
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	10,570	10,759	10,858	10,945	11,020	11,078
VOCATIONAL	4,262	4,341	4,383	4,418	4,450	4,472
TOTAL	14,832	15,100	15,241	15,363	15,470	15,550

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Santa Fe College

COLLEGE/SITE	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
1 NW CAMPUS						
NON-VOCATIONAL	5,600	5,576	5,543	5,515	5,487	5,459
VOCATIONAL	2,458	2,448	2,435	2,421	2,407	2,393
TOTAL	8,058	8,024	7,978	7,936	7,894	7,852
2 ANDREWS CENTER						
NON-VOCATIONAL	95	95	94	94	93	93
VOCATIONAL	8	8	8	8	8	8
TOTAL	103	103	102	102	101	101
3 BLOUNT CAMPUS						
NON-VOCATIONAL	801	801	802	801	798	797
VOCATIONAL	199	199	198	199	202	203
TOTAL	1,000	1,000	1,000	1,000	1,000	1,000
4 KIRKPATRICK INSTITUT						
VOCATIONAL	112	112	111	110	110	109
TOTAL	112	112	111	110	110	109
5 DAVIS CENTER						
NON-VOCATIONAL	115	114	114	113	113	112
VOCATIONAL	6	6	6	6	6	6
TOTAL	121	120	120	119	119	118
6 WATSON CENTER						
NON-VOCATIONAL	74	74	73	73	73	72
VOCATIONAL	3	3	3	3	3	3
TOTAL	77	77	76	76	76	75
7 PERRY CENTER						
NON-VOCATIONAL	69	69	69	69	68	68
VOCATIONAL	33	33	33	33	33	33
TOTAL	102	102	102	102	101	101
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	6,754	6,729	6,695	6,665	6,632	6,601
VOCATIONAL	2,819	2,809	2,794	2,780	2,769	2,755
TOTAL	9,573	9,538	9,489	9,445	9,401	9,356

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Seminole State College of Florida

COLLEGE/SITE	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
1 SANFORD/LK MARY						
NON-VOCATIONAL	1,582	1,440	1,292	1,141	988	832
VOCATIONAL	807	734	659	582	505	425
TOTAL	2,389	2,174	1,951	1,723	1,493	1,257
2 GENEVA CENTER						
VOCATIONAL	7	6	6	5	4	4
TOTAL	7	6	6	5	4	4
3 LEE CAMPUS @ OVIEDO						
NON-VOCATIONAL	426	388	349	308	266	223
VOCATIONAL	62	56	50	45	39	32
TOTAL	488	444	399	353	305	255
5 ALTAMONTE						
NON-VOCATIONAL	4,416	4,016	3,606	3,188	2,759	2,321
VOCATIONAL	1,891	1,720	1,544	1,365	1,182	993
TOTAL	6,307	5,736	5,150	4,553	3,941	3,314
6 HEATHROW						
NON-VOCATIONAL	40	36	33	29	25	21
VOCATIONAL	81	73	66	58	50	42
TOTAL	121	109	99	87	75	63
8 PORT OF SANFORD						
NON-VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	6,464	5,880	5,280	4,666	4,038	3,397
VOCATIONAL	2,848	2,589	2,325	2,055	1,780	1,496
TOTAL	9,312	8,469	7,605	6,721	5,818	4,893

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

South Florida State College

COLLEGE/SITE	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
1 HIGHLANDS CAMPUS						
NON-VOCATIONAL	1,750	1,834	1,906	1,982	2,054	2,130
VOCATIONAL	331	339	354	374	387	402
TOTAL	2,081	2,173	2,260	2,356	2,441	2,532
2 LAKE PLACID CENTER						
NON-VOCATIONAL	92	95	99	102	107	111
TOTAL	92	95	99	102	107	111
3 JACARANDA						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
7 HARDEE CAMPUS						
NON-VOCATIONAL	104	109	113	117	121	125
VOCATIONAL	71	74	77	80	83	86
TOTAL	175	183	190	197	204	211
8 DESOTO CAMPUS						
NON-VOCATIONAL	117	123	128	134	138	143
VOCATIONAL	14	15	15	16	16	17
TOTAL	131	138	143	150	154	160
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	2,063	2,161	2,246	2,335	2,420	2,509
VOCATIONAL	416	428	446	470	486	505
TOTAL	2,479	2,589	2,692	2,805	2,906	3,014

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Tallahassee Community College

COLLEGE/SITE	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
1 MAIN						
NON-VOCATIONAL	7,341	7,274	7,200	7,122	7,042	6,961
VOCATIONAL	1,142	1,192	1,235	1,257	1,279	1,300
TOTAL	8,483	8,466	8,435	8,379	8,321	8,261
2 GADSDEN SERVICE CENT						
NON-VOCATIONAL	9	8	8	8	8	8
VOCATIONAL	11	10	10	10	10	10
TOTAL	20	18	18	18	18	18
3 FLORIDA PUBLIC SAFET						
VOCATIONAL	230	227	225	222	219	217
TOTAL	230	227	225	222	219	217
4 CENTER FOR INNOVATIO						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
5 GHAZVINI CENTER FOR						
NON-VOCATIONAL	22	24	25	25	27	27
VOCATIONAL	450	473	491	501	512	522
TOTAL	472	497	516	526	539	549
6 WAKULLA ENVIRONMENTA						
NON-VOCATIONAL	0	0	0	0	0	0
VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	7,372	7,306	7,233	7,155	7,077	6,996
VOCATIONAL	1,833	1,902	1,961	1,990	2,020	2,049
TOTAL	9,205	9,208	9,194	9,145	9,097	9,045

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Valencia College

COLLEGE/SITE	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
1 WEST CAMPUS						
NON-VOCATIONAL	7,562	7,646	7,722	7,790	7,849	7,897
VOCATIONAL	3,196	3,232	3,264	3,293	3,317	3,338
TOTAL	10,758	10,878	10,986	11,083	11,166	11,235
2 EAST CAMPUS						
NON-VOCATIONAL	8,034	8,123	8,205	8,277	8,338	8,390
VOCATIONAL	2,533	2,561	2,587	2,609	2,629	2,645
TOTAL	10,567	10,684	10,792	10,886	10,967	11,035
3 DOWNTOWN CENTER						
NON-VOCATIONAL	418	423	427	431	435	437
VOCATIONAL	481	486	491	495	499	502
TOTAL	899	909	918	926	934	939
4 MCCOY CENTER						
NON-VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
5 WINTER PARK CAMPUS						
NON-VOCATIONAL	893	903	912	920	927	932
VOCATIONAL	122	123	124	125	126	127
TOTAL	1,015	1,026	1,036	1,045	1,053	1,059
6 OSCEOLA CAMPUS						
NON-VOCATIONAL	4,254	4,301	4,344	4,383	4,415	4,443
VOCATIONAL	1,479	1,496	1,511	1,524	1,535	1,545
TOTAL	5,733	5,797	5,855	5,907	5,950	5,988
7 SOUTHEAST LAKE NONA						
NON-VOCATIONAL	1,077	1,090	1,100	1,110	1,119	1,125
VOCATIONAL	198	200	202	204	205	207
TOTAL	1,275	1,290	1,302	1,314	1,324	1,332
8 SOUTHWEST CAMPUS						
NON-VOCATIONAL	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
10 POINCIANA CAMPUS						
NON-VOCATIONAL	636	644	650	655	661	665
VOCATIONAL	64	65	65	66	66	67
TOTAL	700	709	715	721	727	732
11 SCHOOL PUBLIC SAFETY						
NON-VOCATIONAL	3	3	3	3	3	3
VOCATIONAL	277	281	284	286	288	290
TOTAL	280	284	287	289	291	293
ANNUAL FTE PROJECTIONS						

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

Valencia College

COLLEGE/SITE	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
NON-VOCATIONAL	22,877	23,133	23,363	23,569	23,747	23,892
VOCATIONAL	8,350	8,444	8,528	8,602	8,665	8,721
TOTAL	31,227	31,577	31,891	32,171	32,412	32,613

**FLORIDA COLLEGE SYSTEM
CAPITAL OUTLAY FORMULA BUDGET PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**

All Florida Colleges

COLLEGE/SITE	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
ANNUAL FTE PROJECTIONS						
NON-VOCATIONAL	206,525	207,408	208,136	208,695	208,990	209,098
VOCATIONAL	64,844	65,452	65,980	66,235	66,398	66,465
TOTAL	271,369	272,860	274,116	274,930	275,388	275,563