Attachment A: Summary of Adult General Education Performance-Based Incentive Funds Measures for Specific Appropriation 118, 2023 General Appropriations Act

Background

The 2023 General Appropriations Act provided \$5,000,000 in funding to school districts and Florida College System (FCS) institutions with adult general education (AGE) programs based upon student performance data. The Department of Education is required to establish program metrics and award amounts, administer the program and allocate funds. To implement this new appropriation, new metrics were developed using the performance criteria specified in the statute.

Measure Details

Two measures are required in the statute. The following table summarizes how the measures for the disbursement of funds were calculated.

Measure #	Proviso Language	Methodology
1	Number of adults participating in adult basic education or English language acquisition who then earn a non-degree credential.	The number of students enrolled in 2021-22 in school district and FCS institution adult general education programs who achieved at least one of the following outcomes in 2021-22 or 2022-23: 1) Earned a high school equivalency diploma, earned a standard high school diploma, earned an industry certification, completed a terminal OCP in a clock hour program (career cert or ATD) or completed a full postsecondary clock hour program (career certificate, applied technology diploma or apprenticeship). NOTE: The number of students used for this measure is the unduplicated count of those who earned at least one of the qualifying credentials.
2	Number of adults earning a high school equivalency diploma, participating in adult high school or an adult education program who then complete a Florida College System program within 150 percent of calendar time.	Of the number of students who completed an FCS program within 150% of calendar time in the 2022-23 reporting year, the number who were found enrolled in an adult general education program at any time between 2012-13 and 2022-23. NOTE: The number of students used for this measure is the unduplicated count of those who completed at least one FCS program within 150% of the expected time to completion.

NOTE: Funds are awarded to the district or college in which the AGE program enrollment was identified. A student enrolled in more than one district or college during the year would be counted in each institution of enrollment.

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Allocation of Funds

The allocation of funds to each district or college is based upon the following:

- 1. Any districts and FCS institutions who are operating adult general education programs for the 2023-24 fiscal year are included in the allocation formula. NOTE: There are new institutions to adult general education who may not yet qualify for funds using these measures.
- 2. 75% of funds (\$3,750,000) are allocated based upon each district or college's proportionate share of the number of students who earned a non-degree credential.
- 3. 55% of funds (\$1,250,000) are allocated based upon each district or college's proportionate share of the number of adult education students completing an FCS program within 150% of the time to expected time to completion.