

Florida School District 2014-15 Transportation Profiles



Florida School District 2014-15 Transportation Profiles

This publication provides transportation directors and other interested persons with information about each of Florida's 67 school districts. The data reflect the complexity and variety of factors that result in differing costs for student transportation among districts. Care should be taken when making comparisons among districts and conclusions drawn only after careful consideration of variables.

Please send questions and comments to:

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School Transportation Management
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Florida School District 2014-15 Transportation Profiles

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Data Sources

General Information

Fiscal Year
Enrollment Pre-K-12
Eligible Students Transported
Percent Enrollment Transported
of Non-Eligible Students Transported
of Students Center-to-Center
of Pre-K Students
of Teen Parent Students
of Hazardous Walking Students
of K-12 Students with Disabilities

Data Sources

2014-15
DOE/PK-12 Education Information Services, Fall 2014
Automated FEFP Transportation Survey Avg. Oct. 2014/Feb. 2015
Eligible Transported Student/Enrollment, Pre-K-12
Automated FEFP Transportation Survey Avg. Oct. 2014/Feb. 2015
Automated FEFP Transportation Survey Avg. Oct. 2014/Feb. 2015
Automated FEFP Transportation Survey Avg. Oct. 2014/Feb. 2015
Automated FEFP Transportation Survey Avg. Oct. 2014/Feb. 2015
Automated FEFP Transportation Survey Avg. Oct. 2014/Feb. 2015
Automated FEFP Transportation Survey Avg. Oct. 2014/Feb. 2015

District Demographics

Area
Population
Road Miles

2010 Florida Statistical Abstract/2010 Census Data
2010 Florida Statistical Abstract/2010 Census Data
Paved FL DOT, 2015 City/County Mileage Report
Nonpaved FL DOT, 2015 City/County Mileage Report

School Demographics

Total # of Charter Schools
Total # of Choice Schools
of ESE Centers
of Teen Parent Centers
of Pre-K Centers
of Charter Schools Served by Bus
of School Centers Served by Bus
(not including charter schools)

District Transportation Profiles Worksheet for 2014-15
District Transportation Profiles Worksheet for 2014-15
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School Day Characteristics

1/2 Day Pre-K or Kindergarten
of Schools with Mandatory 7th Period
of Schools with Optional 7th Period
of Schools with Early-Release Days
of Early Release Days
of Year-Round Schools
Staggered School Times to Accommodate Buses
of Bus Stops
Court-Ordered Busing for Racial Balance

District Transportation Profiles Worksheet for 2014-15
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District Transportation Profiles Worksheet for 2014-15
District Transportation Profiles Worksheet for 2014-15

Personnel Data

of Positions with Primarily Supervisory Duties
of Bus Drivers
of Substitutes (Permanent and Part-time)
of Bus Attendants
of Technicians
of Additional Fleet Maintenance Positions
of Additional Operations Positions (Non-supervisory)
of Positions with Primarily Clerical Duties
Total Transportation Positions

District Transportation Profiles Worksheet for 2014-15
(Operations and Fleet Maintenance)
District Transportation Profiles Worksheet for 2014-15
District Transportation Profiles Worksheet for 2014-15
District Transportation Profiles Worksheet for 2014-15
District Transportation Profiles Worksheet for 2014-15
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District Transportation Profiles Worksheet for 2014-15

Data Sources (continued)

Bus and Facility Summary

Buses in Daily Service on FEFP Report
Percent Fleet Used Primarily for Special Needs Students
of Bus Maintenance Facilities
of Bus Compounds
of Fuel Sites
Percent of Fleet Compounded
Annual School Bus Miles Traveled
 Route Miles
 Field/Activity Trip Miles
 Total Miles

Data Sources

Automated FEFP Transportation Survey Avg. Oct. 2014/
Feb. 2015
District Transportation Profiles Worksheet for 2014-15
District Transportation Profiles Worksheet for 2014-15
District Transportation Profiles Worksheet for 2014-15
District Transportation Profiles Worksheet for 2014-15
District Transportation Profiles Worksheet for 2014-15
District Transportation Profiles Worksheet for 2014-15
District Transportation Profiles Worksheet for 2014-15
District Transportation Profiles Worksheet for 2014-15

Current Bus Statistics

Total Buses
Daily
Spare
Activity/Other
Diesel
Gas
Alternate Fuels
With Lift
With A/C
With Lap Belts

School Bus Inventory System Data, January 2016
School Bus Inventory System Data, January 2016
School Bus Inventory System Data, January 2016
School Bus Inventory System Data, January 2016
School Bus Inventory System Data, January 2016
School Bus Inventory System Data, January 2016
School Bus Inventory System Data, January 2016
School Bus Inventory System Data, January 2016
School Bus Inventory System Data, January 2016
School Bus Inventory System Data, January 2016

Expenditure Summary

Total Salaries
Total Benefits
Total Motor Fuel
Bus Purchases
Miscellaneous Expenditures (parts, maintenance, other)
Total Transportation Expenditures
Total Transportation Expenditures less
 Bus Purchases plus 10% Bus Replacement Cost

District Annual Financial Report 2014-15
District Annual Financial Report 2014-15
District Annual Financial Report 2014-15
District Annual Financial Report 2014-15
District Annual Financial Report 2014-15
District Annual Financial Report 2014-15
District Annual Financial Report 2014-15
District Annual Financial Report 2014-15

State Funding

State Allocation
Summer School Allocation

Average Bus Occupancy Index
Average Bus Occupancy
Annual Allocation per Student
Annual Supplement per Student with Disabilities
Florida Price Level Index (FPLI)

2014-15 Final Transportation Calculation
July 2013 + June 2014 Allocation from 2014-15 Final
Transportation Calculation
2014-15 Final Transportation Calculation
2014-15 Final Transportation Calculation
2014-15 Final Transportation Calculation
2014-15 Final Transportation Calculation
2014-15 Final Transportation Calculation

Methodology

Percentage Enrollment Transported

Derived by dividing the average number of eligible students reported as transported on the October 2014/February 2015 Automated Florida Education Finance Program (FEFP) Transportation Survey by the October 2014 Student Membership reported to PK-12 Education Information Services, FDOE.

- State Average: 36.39%
- Average for Mega Districts (districts with 400+ buses in daily service): 31.78%
- Average for Urban Districts (districts with 200-399 buses in daily service): 43.02%
- Average for Rural Districts (districts with 199 or fewer buses in daily service): 44.87%

Operating Expenditures per Student (annual)

Derived from total transportation expenditures on the 2014-15 Annual Financial Report (AFR) (general and special revenue), including capital projects expenditures for bus purchases, less total expenditures for purchase of buses from all fund sources. This calculation is divided by the total adjusted number of students transported according to the final transportation calculation for 2014-15.

- State Average: \$943.10

Operating Cost per Mile

Derived from total transportation expenditures on the 2014-15 AFR, not including bus purchases (general and special revenue). This calculation is divided by the total annual miles reported by school districts on the District Transportation Profiles Worksheet for 2014-15.

- State Average: \$3.59
- Average for Mega Districts (districts with 400+ buses in daily service): \$3.94
- Average for Urban Districts (districts with 200-399 buses in daily service): \$3.39
- Average for Rural Districts (districts with 199 or fewer buses in daily service): \$3.03

Total Transportation Expenditures Including Bus Replacement

Derived from total transportation expenditures on the 2014-15 AFR (general and special revenue), including capital expenditures for bus purchases, less total expenditures for purchase of buses from all fund sources, plus a 10 percent bus replacement factor. The bus replacement factor is included to normalize, on an annual basis, the impact of differing school bus replacement schedules among districts.

- Statewide Total: \$1,072,264,506.43

Physical Demographics

	A. Percent Fleet used Primarily for Special Needs Students
	B. # Bus Maintenance Facilities
	C. # Fuel Sites
	D. # Bus Compounds
	E. Percent Fleet Compounded
	F. # Designated Choice Schools
	G. # Charter Schools
	H. # ESE Centers (not including charter schools)
	I. # Teen Parent Centers
	J. # Pre-K Centers
	K. # Charter Schools Served by School Bus(es)
	L. # School Centers Served by School Bus(es) not including Charter schools

Personnel

	V. # Positions with Primarily Supervisory Duties (Operations & Fleet Maintenance)
	W. # Positions with Primarily Clerical Duties (Operations & Fleet Maintenance)
	X. # Bus Drivers
	Y. # Substitutes (Permanent and Part-Time)
	Z. # Bus Attendants/Aides/Monitors
	AA. # Additional Operations Positions (Non-Supervisory)
	BB. # Technicians
	CC. # Additional Fleet Maintenance Positions
	DD. # Total Transportation Positions (= Total Above)

School Day Characteristics

	M. 1/2 Day Pre-K or Kindergarten
	N. # Schools with Mandatory 7 th period
	O. # Schools with Optional 7 th period and Transportation
	P. # Schools with Early-Release Days
	Q. # Early-Release Days
	R. # Year-Round Schools
	S. # Staggered School Times to Accommodate Buses
	T. # Court-Ordered Busing for Racial Balance (Court-Ordered=CO; District-Imposed=DI; None)
	U. # Bus Stop Locations

Mileage Data

	EE. Total Annual Route Miles (not including field and activity trips)
	FF. Total Annual Field and Activity Trips Miles (not including regular route miles)

Instructions for Completing Florida School District 2014-15 Transportation Profiles Worksheet

Note: All data are to be supplied for the 2014-15 school year.

• Physical Demographics

- A. Please include the percentage of buses used for all categories of Exceptional Student Education (ESE) program students, not just students with physical disabilities. (*Enter a whole number between 0 and 100. Do not enter the percentage (%) symbol.*)
- B. Include any facility where monthly inspections or maintenance are being performed. Please do not include any site that does not have a garage building. (*Enter a whole number between 1 and 50.*)
- C. Include garages, schools and other sites where buses are fueled. (*Enter a whole number between 0 and 100.*)
- D. Include any garage or other area where buses are stored overnight. Do not include drivers' homes. (*Enter a whole number between 0 and 50.*)
- E. Percentage of buses stored at locations in (D) above. (*Enter a whole number between 0 and 100. Do not enter the percentage (%) symbol.*)
- F. Include any school designated as a school serving more than one attendance zone or the entire district that students may attend based on full or controlled parental option. Also include schools serving as magnet schools. (*Enter a whole number between 0 and 300.*)
- G. Include any schools operating under charter school statutes. (*Enter a whole number between 0 and 200.*)
- H. Include all ESE sites where students are transported primarily from door to door and/or on special education buses (at regular school sites, special sites or both). **Do not include charter schools.** (*Enter a whole number between 0 and 200.*)
- I. Include all locations to which you transport either teen parents or the young children of teen parents. (*Enter a whole number between 0 and 100.*)
- J. Include any sites where Pre-K instructional programs are provided and to which Pre-K students are transported by bus. (*Enter a whole number between 0 and 500.*)
- K. Number of charter schools served by school bus(es). (*Enter a whole number between 0 and 700.*)
- L. Include all regular school sites and any special sites that are classified as "school centers" (i.e., sites that are served by school bus(es) that have a Florida Inventory of School Houses number). (*Enter a whole number between 0 and 700.*)

• School Day Characteristics

- M. Does your district transport students home after half-day Kindergarten or Pre-K classes? (*Answer Yes or No.*)
- N. Number of schools that offer mandatory seventh period. (*Enter a whole number between 0 and 100.*)
- O. Number of schools that offer transportation for optional seventh period. (*Enter a whole number between 0 and 400.*)

Instructions for Completing Florida School District 2014-15 Transportation Profiles Worksheet (Continued)

Note: All data are to be supplied for the 2014-15 school year.

- P. Indicate the number of schools, other than Kindergarten and Pre-K schools, with scheduled early-release days. (*Enter a whole number between 0 and 500.*)
- Q. How many days during the school year are early-release days? (*Enter a whole number between 0 and 300.*)
- R. How many schools operate on year-round education schedules? (*Enter a whole number between 0 and 200.*)
- S. Does your district stagger school bell times to accommodate transportation efficiency and scheduling? (*Answer Yes or No.*)
- T. Does your district have court-ordered or district-imposed busing to provide for racial balance? (*Enter CO for court-ordered, DI for district-imposed or None.*)
- U. Number of bus stop locations. Count the bus stop locations where students load or unload either in the morning or afternoon. Enter the number of stops for the time period (morning or afternoon) that has the greatest number of stops. Do not count any physical stop location more than once, even if the location serves more than one bus. (*Enter a whole number between 0 and 999,999.*)

• Personnel (V-DD)

These questions are self-explanatory. Include the number of positions (as described in each category) assigned to transportation and positions with primary responsibility in transportation if paid from a separate fund source (e.g., ESE program funds). Item DD (Total Transportation Positions) is a calculated field based on items V through CC.

• Mileage Data

- EE. Show total annual route miles for 2014-15. This includes all regular routes and any other daily school use, but does not include field and activity trips.
- FF. Show total annual field and activity trip miles for 2014-15, **not including regular route miles.**

For FDOE Use: (EE) plus (FF) equals Total Annual Miles.

Data collected on the 2014-15 worksheet must be submitted online at <http://doeweb-prd.doe.state.fl.us/EDS/TransportationProfiles/Login.cfm>.

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Transportation Profiles

School Year 2014-15 Profiles
Profiles Data by State and District pages 1-136



State Totals

Profiles of Florida School Districts

Fiscal Year 2014-15

General Information

Enrollment Pre-K-12	2,742,826	# of Teen Parent Students Transported	1,575
Eligible Students Transported	998,175	# Hazardous Walking Students	38,677
Percent Enrollment Transported	36.39%	# of Students with Disabilities Transported	40,613
# Non-Eligible Students Transported	89,278		

District Demographics

School Demographics

Area	53,937 square miles	Total # of Charter Schools	628
Population	335 per square mile	Total # of Choice Schools	1,246
Road Miles		# of ESE Centers	1,184
Paved	91,658 miles	# of Teen Parent Centers	152
Nonpaved	16,284 miles	# of Pre-K Centers	995
		# Charter Schools Served by Bus	165
		# of School Centers Served by Bus	2,728

School Day Characteristics

Personnel Data

# of Districts with 1/2 Day Kindergarten or Pre-Kindergarten	16	# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	558
# of Districts with Mandatory 7th Period	42	# of Bus Drivers	13,262
# of Districts with Optional 7th Period	11	# of Bus Attendants	4,002
# of Districts with Early-Release Days	61	# of Technicians	911
# of Early-Release Days (average)	12	# of Additional Fleet Maintenance Positions	402
# of Year-Round Schools	8	# of Substitute Bus Drivers (permanent and part-time)	1,645
# of Bus Stops	260,005	# of Additional Operations Positions (non-supervisory)	436
# of Districts with Staggered School Start Times to Accommodate Buses	60	# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	480
# of Districts with Court-Ordered Busing for Racial Balance	2		
# of Districts with District-Imposed Busing for Racial Balance	8		

State Totals (Continued)**Fiscal Year 2014-15**

Buses and Facilities Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	14,313	Total Buses	18,141
# of Bus Maintenance Facilities	151	Daily	14,677
# of Fuel Sites	263	Spare	3,002
# of Bus Compounds	283	Activity/Other	462
Percentage of Fleet Compounded	76.07%	Diesel	17,790
Percentage of Fleet Used Primarily for Special Needs	21.00%	Natural Gas	347
Annual School Bus Miles Traveled		Other Alternate Fuel	4
Route Miles	252,723,774	With Lift	3,711
Field/Activity Trip Miles	9,793,223	With A/C	13,705
Total Miles	262,516,997	With Lap Belts	15,753

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary		Funding Summary	
Total Salaries	\$465,738,122	State Allocation	\$424,875,855
Total Benefits	\$193,521,549	Summer School Allocation	\$2,125,341
Total Motor Fuel	\$108,239,781	Average Bus Occupancy	69.02
Bus Purchases	\$84,547,644	Annual Allocation per Student	\$368
Miscellaneous Expenditures (parts, maintenance, other; excludes motor fuel expenditures)	\$285,390,564	Annual Supplement per Student with Disabilities	\$1,378
Total Transportation Expenditures	\$1,027,372,419		
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$1,072,264,506		

Alachua District Schools (01)

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Fiscal Year 2014-15

General Information

Enrollment Pre-K-12	28,676	# of Teen Parent Students Transported	14
Eligible Students Transported	9,420	# Hazardous Walking Students	185
Percent Enrollment Transported	32.85%	# of Students with Disabilities Transported	426
# Non-Eligible Students Transported	1,257		

District Demographics

Area	874 square miles
Population	283 per square mile
Road Miles	
Paved	1,243 miles
Nonpaved	300 miles

School Demographics

Total # of Charter Schools	13
Total # of Choice Schools	4
# of ESE Centers	2
# of Teen Parent Centers	1
# of Pre-K Centers	1
# Charter Schools Served by Bus	1
# of School Centers Served by Bus	42

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	23
# of Early-Release Days	37
# of Year-Round Schools	0
# of Bus Stops	4,500
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	DI
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	12
# of Bus Drivers	143
# of Bus Attendants	39
# of Technicians	16
# of Additional Fleet Maintenance Positions	5
# of Substitute Bus Drivers (permanent and part-time)	16
# of Additional Operations Positions (non-supervisory)	5
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	6

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	143
# of Fuel Sites	3
# of Bus Maintenance Facilities	1
# of Bus Compounds	5
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	21.00%
Annual School Bus Miles Traveled	
Route Miles	4,169,102
Field/Activity Trip Miles	85,791
Total Miles	4,254,893

Current Bus Statistics*

Total Buses	215
Daily	188
Spare	24
Activity/Other	3
Diesel	202
Natural Gas	13
Other Alternate Fuel	0
With Lift	48
With A/C	189
With Lap Belts	172

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$5,938,083
Total Benefits	\$2,366,818
Total Motor Fuel	\$1,371,327
Bus Purchases	\$1,602,524
Miscellaneous Expenditures (parts, maintenance, other; excludes motor fuel expenditures)	\$2,904,090
Total Transportation Expenditures	\$12,776,982
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$12,567,282

Funding Summary

State Allocation	\$4,067,597
Summer School Allocation	\$11,805
Average Bus Occupancy	64.32
Average Bus Occupancy Index	.9836
Annual Allocation per Student	\$368
Annual Supplement per Student with Disabilities	\$1,386
Florida Price Level Index	1.0037

Baker District Schools (02)

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Fiscal Year 2014-15

General Information

Enrollment Pre-K-12	4,937	# of Teen Parent Students Transported	0
Eligible Students Transported	3,172	# Hazardous Walking Students	0
Percent Enrollment Transported	64.25%	# of Students with Disabilities Transported	65
# Non-Eligible Students Transported	258		

District Demographics

Area	585 square miles
Population	46 per square mile
Road Miles	
Paved	389 miles
Nonpaved	408 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	1
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	6

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	1
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	6
# of Early-Release Days	8
# of Year-Round Schools	0
# of Bus Stops	1,525
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	2
# of Bus Drivers	50
# of Bus Attendants	6
# of Technicians	5
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	8
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	49
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	65.00%
Percentage of Fleet Used Primarily for Special Needs	10.00%
Annual School Bus Miles Traveled	
Route Miles	850,000
Field/Activity Trip Miles	130,000
Total Miles	980,000

Current Bus Statistics*

Total Buses	68
Daily	52
Spare	16
Activity/Other	0
Diesel	68
Natural Gas	0
Other Alternate Fuel	0
With Lift	9
With A/C	11
With Lap Belts	62

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$1,498,349
Total Benefits	\$458,873
Total Motor Fuel	\$330,159
Bus Purchases	\$368,996
Miscellaneous Expenditures (parts, maintenance, other; excludes motor fuel expenditures)	\$668,786
Total Transportation Expenditures	\$2,982,216
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$3,092,156

Funding Summary

State Allocation	\$1,359,216
Summer School Allocation	\$3,135
Average Bus Occupancy	64.67
Average Bus Occupancy Index	.9845
Annual Allocation per Student	\$397
Annual Supplement per Student with Disabilities	\$1,497
Florida Price Level Index	1.0009

Bay District Schools (03)

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Fiscal Year 2014-15

General Information

Enrollment Pre-K-12	27,561	# of Teen Parent Students Transported	3
Eligible Students Transported	9,998	# Hazardous Walking Students	823
Percent Enrollment Transported	36.28%	# of Students with Disabilities Transported	504
# Non-Eligible Students Transported	2,111		

District Demographics

Area	763 square miles
Population	221 per square mile
Road Miles	
Paved	1,117 miles
Nonpaved	231 miles

School Demographics

Total # of Charter Schools	8
Total # of Choice Schools	35
# of ESE Centers	4
# of Teen Parent Centers	1
# of Pre-K Centers	18
# Charter Schools Served by Bus	2
# of School Centers Served by Bus	35

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	35
# of Early-Release Days	7
# of Year-Round Schools	0
# of Bus Stops	3,478
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	7
# of Bus Drivers	127
# of Bus Attendants	23
# of Technicians	1
# of Additional Fleet Maintenance Positions	6
# of Substitute Bus Drivers (permanent and part-time)	11
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	9

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	125
# of Fuel Sites	3
# of Bus Maintenance Facilities	1
# of Bus Compounds	18
Percentage of Fleet Compounded	45.00%
Percentage of Fleet Used Primarily for Special Needs	19.00%
Annual School Bus Miles Traveled	
Route Miles	2,277,241
Field/Activity Trip Miles	89,839
Total Miles	2,367,080

Current Bus Statistics*

Total Buses	134
Daily	129
Spare	5
Activity/Other	0
Diesel	134
Natural Gas	0
Other Alternate Fuel	0
With Lift	19
With A/C	102
With Lap Belts	103

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$3,536,597
Total Benefits	\$1,977,995
Total Motor Fuel	\$924,235
Bus Purchases	\$1,021,380
Miscellaneous Expenditures (parts, maintenance, other; excludes motor fuel expenditures)	\$2,640,434
Total Transportation Expenditures	\$9,153,668
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$9,349,176

Funding Summary

State Allocation	\$4,495,101
Summer School Allocation	\$31,962
Average Bus Occupancy	80.31
Average Bus Occupancy Index	1.0245
Annual Allocation per Student	\$375
Annual Supplement per Student with Disabilities	\$1,414
Florida Price Level Index	1.0021

Bradford District Schools (04)

Ms. Louette Smith, Transportation Director
 519 North Orange Street, West
 Starke, Florida 32091
 Phone: 904-966-6734
 Email: Smith.Louette@mybradford.us

Fiscal Year 2014-15

General Information

Enrollment Pre-K-12	3,186	# of Teen Parent Students Transported	3
Eligible Students Transported	1,611	# Hazardous Walking Students	0
Percent Enrollment Transported	50.56%	# of Students with Disabilities Transported	62
# Non-Eligible Students Transported	527		

District Demographics

Area	293 square miles
Population	97 per square mile
Road Miles	
Paved	239 miles
Nonpaved	142 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	8
# of Teen Parent Centers	2
# of Pre-K Centers	6
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	11

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	2
# of Schools with Early-Release Days	11
# of Early-Release Days	15
# of Year-Round Schools	0
# of Bus Stops	653
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	2
# of Bus Drivers	31
# of Bus Attendants	4
# of Technicians	1
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers (permanent and part-time)	10
# of Additional Operations Positions (non-supervisory)	1
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	32
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	15.00%
Percentage of Fleet Used Primarily for Special Needs	20.00%
Annual School Bus Miles Traveled	
Route Miles	467,250
Field/Activity Trip Miles	14,500
Total Miles	481,750

Current Bus Statistics*

Total Buses	44
Daily	35
Spare	9
Activity/Other	0
Diesel	44
Natural Gas	0
Other Alternate Fuel	0
With Lift	5
With A/C	14
With Lap Belts	37

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$858,122
Total Benefits	\$313,553
Total Motor Fuel	\$222,700
Bus Purchases	\$104,035
Miscellaneous Expenditures (parts, maintenance, other; excludes motor fuel expenditures)	\$457,272
Total Transportation Expenditures	\$1,732,982
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$1,936,834

Funding Summary

State Allocation	\$750,365
Summer School Allocation	\$23,022
Average Bus Occupancy	51.10
Average Bus Occupancy Index	.9497
Annual Allocation per Student	\$395
Annual Supplement per Student with Disabilities	\$1,487
Florida Price Level Index	0.9997

Brevard District Schools (05)

Mr. Arby Creach, Director of Transportation
 2091 West King Street
 Cocoa, Florida 32926
 Phone: 321-633-3680
 Email: Creach.Arby@brevardschools.org

Fiscal Year 2014-15

General Information

Enrollment Pre-K-12	72,279	# of Teen Parent Students Transported	39
Eligible Students Transported	24,802	# Hazardous Walking Students	1,107
Percent Enrollment Transported	34.31%	# of Students with Disabilities Transported	1,005
# Non-Eligible Students Transported	620		

District Demographics

Area	1,018 square miles
Population	534 per square mile
Road Miles	
Paved	2,892 miles
Nonpaved	127 miles

School Demographics

Total # of Charter Schools	10
Total # of Choice Schools	11
# of ESE Centers	7
# of Teen Parent Centers	4
# of Pre-K Centers	39
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	91

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	91
# of Early-Release Days	11
# of Year-Round Schools	0
# of Bus Stops	7,681
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	14
# of Bus Drivers	364
# of Bus Attendants	0
# of Technicians	29
# of Additional Fleet Maintenance Positions	8
# of Substitute Bus Drivers (permanent and part-time)	40
# of Additional Operations Positions (non-supervisory)	16
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	11

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	370
# of Fuel Sites	8
# of Bus Maintenance Facilities	4
# of Bus Compounds	10
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	18.00%
Annual School Bus Miles Traveled	
Route Miles	6,166,550
Field/Activity Trip Miles	206,052
Total Miles	6,372,602

Current Bus Statistics*

Total Buses	502
Daily	372
Spare	130
Activity/Other	0
Diesel	502
Natural Gas	0
Other Alternate Fuel	0
With Lift	60
With A/C	371
With Lap Belts	359

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$9,611,187
Total Benefits	\$3,912,604
Total Motor Fuel	\$1,961,636
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; excludes motor fuel expenditures)	\$4,261,311
Total Transportation Expenditures	\$17,750,239
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$21,366,693

Funding Summary

State Allocation	\$10,296,441
Summer School Allocation	\$60,293
Average Bus Occupancy	67.03
Average Bus Occupancy Index	.9905
Annual Allocation per Student	\$359
Annual Supplement per Student with Disabilities	\$1,354
Florida Price Level Index	1.008

Broward District Schools (06)

Ms. Pat Snell, Director of Transportation
 3831 Northwest Tenth Avenue
 Oakland Park, Florida 33309
 Phone: 754-321-4400
 Email: Pat.Snell@browardschools.com

Fiscal Year 2014-15

General Information

Enrollment Pre-K-12	266,407	# of Teen Parent Students Transported	119
Eligible Students Transported	77,792	# Hazardous Walking Students	1,418
Percent Enrollment Transported	29.20%	# of Students with Disabilities Transported	2,045
# Non-Eligible Students Transported	4,946		

District Demographics

Area	1,208 square miles
Population	1,447 per square mile
Road Miles	
Paved	4,530 miles
Nonpaved	79 miles

School Demographics

Total # of Charter Schools	97
Total # of Choice Schools	48
# of ESE Centers	200
# of Teen Parent Centers	3
# of Pre-K Centers	92
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	238

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	33
# of Schools with Optional 7th Period	33
# of Schools with Early-Release Days	235
# of Early-Release Days	6
# of Year-Round Schools	6
# of Bus Stops	16,850
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	22
# of Bus Drivers	997
# of Bus Attendants	328
# of Technicians	56
# of Additional Fleet Maintenance Positions	36
# of Substitute Bus Drivers (permanent and part-time)	84
# of Additional Operations Positions (non-supervisory)	52
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	53

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	1,108
# of Fuel Sites	5
# of Bus Maintenance Facilities	5
# of Bus Compounds	6
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	30.00%
Annual School Bus Miles Traveled	
Route Miles	15,881,795
Field/Activity Trip Miles	390,773
Total Miles	16,272,568

Current Bus Statistics*

Total Buses	1,301
Daily	1,039
Spare	199
Activity/Other	63
Diesel	1,167
Natural Gas	134
Other Alternate Fuel	0
With Lift	345
With A/C	1,053
With Lap Belts	964

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$46,396,040
Total Benefits	\$19,095,864
Total Motor Fuel	\$7,898,157
Bus Purchases	\$1,155,198
Miscellaneous Expenditures (parts, maintenance, other; excludes motor fuel expenditures)	\$15,700,899
Total Transportation Expenditures	\$82,348,000
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$92,022,616

Funding Summary

State Allocation	\$30,843,315
Summer School Allocation	\$161,348
Average Bus Occupancy	68.75
Average Bus Occupancy Index	.9949
Annual Allocation per Student	\$359
Annual Supplement per Student with Disabilities	\$1,352
Florida Price Level Index	1.0133

Calhoun District Schools (07)

Mr. Willy Pitts, Director of Transportation
 19214 Southwest South Street
 Blountstown, Florida 32424
 Phone: 850-674-8661 ext. 230
 Email: Willy.Pitts@calhounflschools.org

Fiscal Year 2014-15

General Information

Enrollment Pre-K-12	2,273	# of Teen Parent Students Transported	4
Eligible Students Transported	1,059	# Hazardous Walking Students	0
Percent Enrollment Transported	46.59%	# of Students with Disabilities Transported	30
# Non-Eligible Students Transported	294		

District Demographics

Area	567 square miles
Population	26 per square mile
Road Miles	
Paved	306 miles
Nonpaved	192 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	5
# of Teen Parent Centers	2
# of Pre-K Centers	3
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	5

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	4
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	5
# of Early-Release Days	5
# of Year-Round Schools	0
# of Bus Stops	622
Staggered School Start Times to Accommodate Buses	No
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	24
# of Bus Attendants	8
# of Technicians	3
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	9
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	24
# of Fuel Sites	3
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	27.00%
Percentage of Fleet Used Primarily for Special Needs	10.00%
Annual School Bus Miles Traveled	
Route Miles	335,898
Field/Activity Trip Miles	47,230
Total Miles	383,128

Current Bus Statistics*

Total Buses	41
Daily	24
Spare	17
Activity/Other	0
Diesel	41
Natural Gas	0
Other Alternate Fuel	0
With Lift	4
With A/C	16
With Lap Belts	25

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$544,997
Total Benefits	\$203,160
Total Motor Fuel	\$159,687
Bus Purchases	\$197,050
Miscellaneous Expenditures (parts, maintenance, other; excludes motor fuel expenditures)	\$417,751
Total Transportation Expenditures	\$1,361,368
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$1,398,899

Funding Summary

State Allocation	\$444,770
Summer School Allocation	\$1,470
Average Bus Occupancy	43.98
Average Bus Occupancy Index	.9315
Annual Allocation per Student	\$378
Annual Supplement per Student with Disabilities	\$1,426
Florida Price Level Index	0.9923

Charlotte District Schools (08)

Mr. Richard Duckworth, Transportation Director
 1026 Carmelita Street
 Punta Gorda, Florida 33950
 Phone: 941-575-5432
 Email: Richard.Duckworth@yourcharlotteschools.net

Fiscal Year 2014-15

General Information

Enrollment Pre-K-12	16,131	# of Teen Parent Students Transported	15
Eligible Students Transported	7,075	# Hazardous Walking Students	144
Percent Enrollment Transported	43.86%	# of Students with Disabilities Transported	452
# Non-Eligible Students Transported	144		

District Demographics

Area	693 square miles
Population	231 per square mile
Road Miles	
Paved	2,110 miles
Nonpaved	83 miles

School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	0
# of ESE Centers	3
# of Teen Parent Centers	1
# of Pre-K Centers	1
# Charter Schools Served by Bus	1
# of School Centers Served by Bus	21

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	7
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	0
# of Early-Release Days	0
# of Year-Round Schools	0
# of Bus Stops	1,499
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	9
# of Bus Drivers	85
# of Bus Attendants	28
# of Technicians	9
# of Additional Fleet Maintenance Positions	3
# of Substitute Bus Drivers (permanent and part-time)	14
# of Additional Operations Positions (non-supervisory)	2
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	3

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	88
# of Fuel Sites	3
# of Bus Maintenance Facilities	2
# of Bus Compounds	3
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	30.00%
Annual School Bus Miles Traveled	
Route Miles	1,738,086
Field/Activity Trip Miles	55,664
Total Miles	1,793,750

Current Bus Statistics*

Total Buses	117
Daily	85
Spare	31
Activity/Other	1
Diesel	117
Natural Gas	0
Other Alternate Fuel	0
With Lift	25
With A/C	117
With Lap Belts	117

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$3,205,159
Total Benefits	\$1,434,652
Total Motor Fuel	\$689,792
Bus Purchases	\$782,433
Miscellaneous Expenditures (parts, maintenance, other; excludes motor fuel expenditures)	\$1,325,197
Total Transportation Expenditures	\$6,734,877
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$6,807,687

Funding Summary

State Allocation	\$3,273,197
Summer School Allocation	\$10,687
Average Bus Occupancy	80.81
Average Bus Occupancy Index	1.0258
Annual Allocation per Student	\$373
Annual Supplement per Student with Disabilities	\$1,406
Florida Price Level Index	1.002

Citrus District Schools (09)

Ms. Marilyn Farmer, Coordinator
 1007 West Main Street
 Inverness, Florida 34450
 Phone: 352-726-1931 ext. 2370
 Email: FarmerM@citrus.k12.fl.us

Fiscal Year 2014-15

General Information

Enrollment Pre-K-12	15,123	# of Teen Parent Students Transported	26
Eligible Students Transported	9,057	# Hazardous Walking Students	0
Percent Enrollment Transported	59.89%	# of Students with Disabilities Transported	147
# Non-Eligible Students Transported	1,347		

District Demographics

Area	584 square miles
Population	242 per square mile
Road Miles	
Paved	2,141 miles
Nonpaved	268 miles

School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	0
# of ESE Centers	1
# of Teen Parent Centers	1
# of Pre-K Centers	11
# Charter Schools Served by Bus	1
# of School Centers Served by Bus	21

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	4
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	21
# of Early-Release Days	11
# of Year-Round Schools	0
# of Bus Stops	3,510
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	8
# of Bus Drivers	135
# of Bus Attendants	0
# of Technicians	11
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers (permanent and part-time)	22
# of Additional Operations Positions (non-supervisory)	5
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	14

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	142
# of Fuel Sites	3
# of Bus Maintenance Facilities	3
# of Bus Compounds	3
Percentage of Fleet Compounded	10.00%
Percentage of Fleet Used Primarily for Special Needs	85.00%
Annual School Bus Miles Traveled	
Route Miles	2,723,380
Field/Activity Trip Miles	119,873
Total Miles	2,843,253

Current Bus Statistics*

Total Buses	188
Daily	152
Spare	22
Activity/Other	14
Diesel	188
Natural Gas	0
Other Alternate Fuel	0
With Lift	45
With A/C	174
With Lap Belts	171

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$4,022,750
Total Benefits	\$1,210,222
Total Motor Fuel	\$1,197,963
Bus Purchases	\$522,475
Miscellaneous Expenditures (parts, maintenance, other; excludes motor fuel expenditures)	\$2,325,440
Total Transportation Expenditures	\$8,057,321
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$8,922,782

Funding Summary

State Allocation	\$3,606,232
Summer School Allocation	\$4,685
Average Bus Occupancy	63.78
Average Bus Occupancy Index	.9822
Annual Allocation per Student	\$375
Annual Supplement per Student with Disabilities	\$1,413
Florida Price Level Index	0.9963

Clay District Schools (10)

Mr. Robert Waremburg, Transportation Director
 3674 County Road 220
 Middleburg, Florida 32068
 Phone: 904-213-2252
 Email: RNWaremburg@OneClay.net

Fiscal Year 2014-15

General Information

Enrollment Pre-K-12	35,837	# of Teen Parent Students Transported	9
Eligible Students Transported	13,908	# Hazardous Walking Students	802
Percent Enrollment Transported	38.81%	# of Students with Disabilities Transported	1,061
# Non-Eligible Students Transported	1,175		

District Demographics

Area	601 square miles
Population	318 per square mile
Road Miles	
Paved	876 miles
Nonpaved	245 miles

School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	4
# of ESE Centers	38
# of Teen Parent Centers	1
# of Pre-K Centers	18
# Charter Schools Served by Bus	1
# of School Centers Served by Bus	41

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	41
# of Early-Release Days	6
# of Year-Round Schools	0
# of Bus Stops	3,178
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	5
# of Bus Drivers	181
# of Bus Attendants	61
# of Technicians	12
# of Additional Fleet Maintenance Positions	6
# of Substitute Bus Drivers (permanent and part-time)	30
# of Additional Operations Positions (non-supervisory)	1
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	11

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	184
# of Fuel Sites	3
# of Bus Maintenance Facilities	1
# of Bus Compounds	3
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	34.00%
Annual School Bus Miles Traveled	
Route Miles	3,675,845
Field/Activity Trip Miles	131,727
Total Miles	3,807,572

Current Bus Statistics*

Total Buses	266
Daily	218
Spare	48
Activity/Other	0
Diesel	266
Natural Gas	0
Other Alternate Fuel	0
With Lift	73
With A/C	73
With Lap Belts	266

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$6,302,039
Total Benefits	\$2,021,292
Total Motor Fuel	\$1,159,324
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; excludes motor fuel expenditures)	\$2,219,516
Total Transportation Expenditures	\$10,500,356
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$12,293,922

Funding Summary

State Allocation	\$6,712,439
Summer School Allocation	\$5,034
Average Bus Occupancy	75.76
Average Bus Occupancy Index	1.0129
Annual Allocation per Student	\$375
Annual Supplement per Student with Disabilities	\$1,412
Florida Price Level Index	1.0055

Collier District Schools (11)

Mr. David Ogilvie, Director of Transportation
 5700 Cougar Lane
 Naples, Florida 34109
 Phone: 239-377-0607
 Email: Ogilvida@collierschools.com

Fiscal Year 2014-15

General Information

Enrollment Pre-K-12	45,233	# of Teen Parent Students Transported	63
Eligible Students Transported	17,761	# Hazardous Walking Students	858
Percent Enrollment Transported	39.27%	# of Students with Disabilities Transported	263
# Non-Eligible Students Transported	2,332		

District Demographics

Area	2,026 square miles
Population	159 per square mile
Road Miles	
Paved	1,298 miles
Nonpaved	81 miles

School Demographics

Total # of Charter Schools	5
Total # of Choice Schools	0
# of ESE Centers	34
# of Teen Parent Centers	2
# of Pre-K Centers	19
# Charter Schools Served by Bus	2
# of School Centers Served by Bus	59

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	19
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	59
# of Early-Release Days	7
# of Year-Round Schools	0
# of Bus Stops	5,362
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	16
# of Bus Drivers	259
# of Bus Attendants	81
# of Technicians	17
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers (permanent and part-time)	70
# of Additional Operations Positions (non-supervisory)	16
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	3

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	252
# of Fuel Sites	6
# of Bus Maintenance Facilities	5
# of Bus Compounds	5
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	38.00%
Annual School Bus Miles Traveled	
Route Miles	4,599,722
Field/Activity Trip Miles	244,180
Total Miles	4,843,902

Current Bus Statistics*

Total Buses	356
Daily	295
Spare	48
Activity/Other	13
Diesel	356
Natural Gas	0
Other Alternate Fuel	0
With Lift	65
With A/C	356
With Lap Belts	356

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$9,243,847
Total Benefits	\$4,508,506
Total Motor Fuel	\$1,757,372
Bus Purchases	\$5,719,438
Miscellaneous Expenditures (parts, maintenance, other; excludes motor fuel expenditures)	\$5,157,394
Total Transportation Expenditures	\$24,609,140
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$21,352,800

Funding Summary

State Allocation	\$6,864,718
Summer School Allocation	\$15,928
Average Bus Occupancy	70.48
Average Bus Occupancy Index	.9994
Annual Allocation per Student	\$365
Annual Supplement per Student with Disabilities	\$1,377
Florida Price Level Index	1.0082

Columbia District Schools (12)

Ms. Carol Alford, Director of Transportation
 218 Northwest County Road 25A
 Lake City, Florida 32055
 Phone: 386-758-4915
 Email: AlfordC@columbiak12.com

Fiscal Year 2014-15

General Information

Enrollment Pre-K-12	10,186	# of Teen Parent Students Transported	7
Eligible Students Transported	4,197	# Hazardous Walking Students	0
Percent Enrollment Transported	41.20%	# of Students with Disabilities Transported	215
# Non-Eligible Students Transported	79		

District Demographics

Area	797 square miles
Population	85 per square mile
Road Miles	
Paved	675 miles
Nonpaved	533 miles

School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	0
# of ESE Centers	14
# of Teen Parent Centers	1
# of Pre-K Centers	5
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	14

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	5
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	0
# of Early-Release Days	0
# of Year-Round Schools	0
# of Bus Stops	2,600
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	4
# of Bus Drivers	79
# of Bus Attendants	29
# of Technicians	7
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	5
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	2

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	82
# of Fuel Sites	7
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	50.00%
Percentage of Fleet Used Primarily for Special Needs	25.00%
Annual School Bus Miles Traveled	
Route Miles	1,452,617
Field/Activity Trip Miles	59,622
Total Miles	1,512,239

Current Bus Statistics*

Total Buses	116
Daily	99
Spare	16
Activity/Other	1
Diesel	116
Natural Gas	0
Other Alternate Fuel	0
With Lift	20
With A/C	81
With Lap Belts	79

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$2,043,628
Total Benefits	\$898,898
Total Motor Fuel	\$620,764
Bus Purchases	\$235,139
Miscellaneous Expenditures (parts, maintenance, other; excludes motor fuel expenditures)	\$1,378,332
Total Transportation Expenditures	\$4,555,997
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$5,122,341

Funding Summary

State Allocation	\$1,922,514
Summer School Allocation	\$4,385
Average Bus Occupancy	51.18
Average Bus Occupancy Index	.9499
Annual Allocation per Student	\$383
Annual Supplement per Student with Disabilities	\$1,444
Florida Price Level Index	0.996

Dade District Schools (13)

Mr. Orlando Alonso, Administrative Director of Transportation
 15401 Southwest 117th Avenue
 Miami, Florida 33177
 Phone: 305-234-3365
 Email: OAlonso2@dadeschools.net

Fiscal Year 2014-15

General Information

Enrollment Pre-K-12	356,902	# of Teen Parent Students Transported	263
Eligible Students Transported	59,251	# Hazardous Walking Students	796
Percent Enrollment Transported	16.60%	# of Students with Disabilities Transported	2,771
# Non-Eligible Students Transported	3,962		

District Demographics

Area	1,945 square miles
Population	1,284 per square mile
Road Miles	
Paved	6,212 miles
Nonpaved	422 miles

School Demographics

Total # of Charter Schools	128
Total # of Choice Schools	105
# of ESE Centers	6
# of Teen Parent Centers	2
# of Pre-K Centers	21
# Charter Schools Served by Bus	25
# of School Centers Served by Bus	308

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	290
# of Early-Release Days	41
# of Year-Round Schools	2
# of Bus Stops	18,655
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	38
# of Bus Drivers	1,003
# of Bus Attendants	491
# of Technicians	72
# of Additional Fleet Maintenance Positions	42
# of Substitute Bus Drivers (permanent and part-time)	175
# of Additional Operations Positions (non-supervisory)	88
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	52

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	1,092
# of Fuel Sites	9
# of Bus Maintenance Facilities	9
# of Bus Compounds	8
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	40.00%
Annual School Bus Miles Traveled	
Route Miles	18,000,000
Field/Activity Trip Miles	0
Total Miles	18,000,000

Current Bus Statistics*

Total Buses	1,275
Daily	932
Spare	243
Activity/Other	100
Diesel	1,275
Natural Gas	0
Other Alternate Fuel	0
With Lift	320
With A/C	1,274
With Lap Belts	1,274

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$36,054,167
Total Benefits	\$17,559,779
Total Motor Fuel	\$6,775,552
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; excludes motor fuel expenditures)	\$22,373,304
Total Transportation Expenditures	\$75,987,250
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$86,660,676

Funding Summary

State Allocation	\$24,009,924
Summer School Allocation	\$193,269
Average Bus Occupancy	51.80
Average Bus Occupancy Index	.9515
Annual Allocation per Student	\$343
Annual Supplement per Student with Disabilities	\$1,294
Florida Price Level Index	1.013

DeSoto District Schools (14)

Dr. Christina Britton, Assistant Superintendent
 530 LaSolona Avenue
 Arcadia, Florida 34266
 Phone: 863-494-4222 ext. 1002
 Email: Christina.Britton@desotoschools.com

Fiscal Year 2014-15

General Information

Enrollment Pre-K-12	4,730	# of Teen Parent Students Transported	8
Eligible Students Transported	1,619	# Hazardous Walking Students	0
Percent Enrollment Transported	34.23%	# of Students with Disabilities Transported	98
# Non-Eligible Students Transported	621		

District Demographics

Area	637 square miles
Population	55 per square mile
Road Miles	
Paved	418 miles
Nonpaved	14 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	3
# of ESE Centers	0
# of Teen Parent Centers	1
# of Pre-K Centers	1
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	7

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	5
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	7
# of Early-Release Days	5
# of Year-Round Schools	0
# of Bus Stops	548
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	27
# of Bus Attendants	8
# of Technicians	4
# of Additional Fleet Maintenance Positions	44
# of Substitute Bus Drivers (permanent and part-time)	1
# of Additional Operations Positions (non-supervisory)	1
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	2

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	26
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	15.00%
Annual School Bus Miles Traveled	
Route Miles	510,946
Field/Activity Trip Miles	30,326
Total Miles	541,272

Current Bus Statistics*

Total Buses	41
Daily	25
Spare	15
Activity/Other	1
Diesel	41
Natural Gas	0
Other Alternate Fuel	0
With Lift	6
With A/C	40
With Lap Belts	41

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$1,263,813
Total Benefits	\$607,422
Total Motor Fuel	\$234,302
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; excludes motor fuel expenditures)	\$440,564
Total Transportation Expenditures	\$2,306,053
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$2,560,182

Funding Summary

State Allocation	\$764,586
Summer School Allocation	\$1,245
Average Bus Occupancy	62.27
Average Bus Occupancy Index	.9783
Annual Allocation per Student	\$384
Annual Supplement per Student with Disabilities	\$1,447
Florida Price Level Index	0.9997

Dixie District Schools (15)

Mr. P. J. Hope, Transportation Coordinator
 16077 Northeast Highway 19
 Cross City, Florida 32628
 Phone: 352-498-6160
 Email: PJHope@dixie.k12.fl.us

Fiscal Year 2014-15

General Information

Enrollment Pre-K-12	2,104	# of Teen Parent Students Transported	0
Eligible Students Transported	1,401	# Hazardous Walking Students	0
Percent Enrollment Transported	66.59%	# of Students with Disabilities Transported	23
# Non-Eligible Students Transported	123		

District Demographics

Area	704 square miles
Population	23 per square mile
Road Miles	
Paved	274 miles
Nonpaved	238 miles

School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	2
# of ESE Centers	4
# of Teen Parent Centers	1
# of Pre-K Centers	3
# Charter Schools Served by Bus	1
# of School Centers Served by Bus	4

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	2
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	4
# of Early-Release Days	6
# of Year-Round Schools	0
# of Bus Stops	548
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	25
# of Bus Attendants	2
# of Technicians	1
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	7
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	25
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	25.00%
Percentage of Fleet Used Primarily for Special Needs	8.00%
Annual School Bus Miles Traveled	
Route Miles	474,929
Field/Activity Trip Miles	14,726
Total Miles	489,655

Current Bus Statistics*

Total Buses	29
Daily	26
Spare	3
Activity/Other	0
Diesel	29
Natural Ga	0
Other Alternate Fuel	0
With Lift	2
With A/C	0
With Lap Belts	29

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$522,242
Total Benefits	\$265,829
Total Motor Fuel	\$140,739
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$269,076
Total Transportation Expenditures	\$1,054,365
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$1,298,720

Funding Summary

State Allocation	\$590,713
Summer School Allocation	\$0
Average Bus Occupancy	56.02
Average Bus Occupancy Inde	.9623
Annual Allocation per Student	\$398
Annual Supplement per Student with Disabilities	\$1,498
Florida Price Level Index	0.9914

Duval District Schools (16)

Ms. Leslee Russell, Director of Transportation
 129 King Street
 Jacksonville, Florida 32204
 Phone: 904-858-6251
 Email: Russelll@duvalschools.org

Fiscal Year 2014-15

General Information

Enrollment Pre-K-12	128,070	# of Teen Parent Students Transported	75
Eligible Students Transported	44,037	# Hazardous Walking Students	1,730
Percent Enrollment Transported	34.39%	# of Students with Disabilities Transported	2,951
# Non-Eligible Students Transported	5,214		

District Demographics

Area	774 square miles
Population	1,117 per square mile
Road Miles	
Paved	3,857 miles
Nonpaved	6 miles

School Demographics

Total # of Charter Schools	34
Total # of Choice Schools	103
# of ESE Centers	65
# of Teen Parent Centers	22
# of Pre-K Centers	39
# Charter Schools Served by Bus	11
# of School Centers Served by Bus	153

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	192
# of Early-Release Days	16
# of Year-Round Schools	0
# of Bus Stops	5,062
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	DI
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	8
# of Bus Drivers	0
# of Bus Attendants	0
# of Technicians	0
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	0
# of Additional Operations Positions (non-supervisory)	10
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	3

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	877
# of Fuel Sites	44
# of Bus Maintenance Facilities	5
# of Bus Compounds	8
Percentage of Fleet Compounded	8.00%
Percentage of Fleet Used Primarily for Special Needs	28.00%
Annual School Bus Miles Traveled	
Route Miles	16,164,814
Field/Activity Trip Miles	925,326
Total Miles	17,090,140

Current Bus Statistics*

Total Buses	986
Daily	885
Spare	101
Activity/Other	0
Diesel	986
Natural Gas	0
Other Alternate Fuel	0
With Lift	279
With A/C	391
With Lap Belts	986

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$979,385
Total Benefits	\$339,052
Total Motor Fuel	\$3,355,318
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; excludes motor fuel expenditures)	\$53,275,273
Total Transportation Expenditures	\$54,593,710
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$54,593,710

Funding Summary

State Allocation	\$18,931,745
Summer School Allocation	\$89,989
Average Bus Occupancy	49.57
Average Bus Occupancy Index	.9458
Annual Allocation per Student	\$342
Annual Supplement per Student with Disabilities	\$1,290
Florida Price Level Index	1.0107

Escambia District Schools (17)

Mr. Robert Doss, Director of Transportation
 100 East Texar Drive
 Pensacola, Florida 32503
 Phone: 850-469-5488
 Email: RDoss1@escambia.k12.fl.us

Fiscal Year 2014-15

General Information

Enrollment Pre-K-12	40,699	# of Teen Parent Students Transported	20
Eligible Students Transported	23,050	# Hazardous Walking Students	5,041
Percent Enrollment Transported	56.64%	# of Students with Disabilities Transported	898
# Non-Eligible Students Transported	2,058		

District Demographics

Area	664 square miles
Population	448 per square mile
Road Miles	
Paved	1,806 miles
Nonpaved	105 miles

School Demographics

Total # of Charter Schools	8
Total # of Choice Schools	14
# of ESE Centers	52
# of Teen Parent Centers	0
# of Pre-K Centers	15
# Charter Schools Served by Bus	7
# of School Centers Served by Bus	57

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	12
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	0
# of Early-Release Days	0
# of Year-Round Schools	0
# of Bus Stops	8,950
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	12
# of Bus Drivers	314
# of Bus Attendants	102
# of Technicians	21
# of Additional Fleet Maintenance Positions	16
# of Substitute Bus Drivers (permanent and part-time)	130
# of Additional Operations Positions (non-supervisory)	5
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	6

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	295
# of Fuel Sites	6
# of Bus Maintenance Facilities	2
# of Bus Compounds	31
Percentage of Fleet Compounded	98.00%
Percentage of Fleet Used Primarily for Special Needs	13.00%
Annual School Bus Miles Traveled	
Route Miles	5,266,060
Field/Activity Trip Miles	37,694
Total Miles	5,303,754

Current Bus Statistics*

Total Buses	456
Daily	297
Spare	129
Activity/Other	30
Diesel	456
Natural Gas	0
Other Alternate Fuel	0
With Lift	69
With A/C	299
With Lap Belts	403

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$8,542,033
Total Benefits	\$3,569,800
Total Motor Fuel	\$2,062,909
Bus Purchases	\$6,390,537
Miscellaneous Expenditures (parts, maintenance, other; excludes motor fuel expenditures)	\$4,215,863
Total Transportation Expenditures	\$22,665,288
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$19,158,140

Funding Summary

State Allocation	\$9,791,323
Summer School Allocation	\$16,742
Average Bus Occupancy	78.03
Average Bus Occupancy Index	1.0187
Annual Allocation per Student	\$371
Annual Supplement per Student with Disabilities	\$1,397
Florida Price Level Index	1.0036

Flagler District Schools (18)

Mr. Tait Valliere, Interim Director of Transportation
 P.O. Box 755
 Bunnell, Florida 32110
 Phone: 386-586-2145
 Email: ValliereT@flaglerschools.com

Fiscal Year 2014-15

General Information

Enrollment Pre-K-12	12,734	# of Teen Parent Students Transported	14
Eligible Students Transported	6,559	# Hazardous Walking Students	0
Percent Enrollment Transported	51.51%	# of Students with Disabilities Transported	247
# Non-Eligible Students Transported	594		

District Demographics

Area	485 square miles
Population	197 per square mile
Road Miles	
Paved	746 miles
Nonpaved	137 miles

School Demographics

Total # of Charter Schools	2
Total # of Choice Schools	10
# of ESE Centers	9
# of Teen Parent Centers	1
# of Pre-K Centers	5
# Charter Schools Served by Bus	2
# of School Centers Served by Bus	10

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	10
# of Early-Release Days	2
# of Year-Round Schools	0
# of Bus Stops	892
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	3
# of Bus Drivers	82
# of Bus Attendants	18
# of Technicians	1
# of Additional Fleet Maintenance Positions	9
# of Substitute Bus Drivers (permanent and part-time)	16
# of Additional Operations Positions (non-supervisory)	6
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	3

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	92
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	3
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	23.00%
Annual School Bus Miles Traveled	
Route Miles	1,428,453
Field/Activity Trip Miles	62,669
Total Miles	1,491,122

Current Bus Statistics*

Total Buses	113
Daily	100
Spare	10
Activity/Other	3
Diesel	113
Natural Gas	0
Other Alternate Fuel	0
With Lift	26
With A/C	65
With Lap Belts	96

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$2,486,035
Total Benefits	\$758,192
Total Motor Fuel	\$652,991
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; excludes motor fuel expenditures)	\$1,352,830
Total Transportation Expenditures	\$4,577,996
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$5,472,335

Funding Summary

State Allocation	\$2,726,977
Summer School Allocation	\$8,092
Average Bus Occupancy	71.68
Average Bus Occupancy Index	1.0024
Annual Allocation per Student	\$363
Annual Supplement per Student with Disabilities	\$1,368
Florida Price Level Index	0.9949

Franklin District Schools (19)

Ms. Sonja Buffkin, Director of Transportation
 1250 Highway 98
 Eastpoint, Florida 32328
 Phone: 850-670-2810
 Email: Sbuffkin@franklin.k12.fl.us

Fiscal Year 2014-15

General Information

Enrollment Pre-K-12	1,283	# of Teen Parent Students Transported	0
Eligible Students Transported	856	# Hazardous Walking Students	0
Percent Enrollment Transported	66.72%	# of Students with Disabilities Transported	11
# Non-Eligible Students Transported	50		

District Demographics

Area	534 square miles
Population	22 per square mile
Road Miles	
Paved	181 miles
Nonpaved	117 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	1
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	0

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	1
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	1
# of Early-Release Days	10
# of Year-Round Schools	0
# of Bus Stops	463
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	15
# of Bus Attendants	2
# of Technicians	1
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	2
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	17
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	50.00%
Percentage of Fleet Used Primarily for Special Needs	6.00%
Annual School Bus Miles Traveled	
Route Miles	148,586
Field/Activity Trip Miles	55,796
Total Miles	204,382

Current Bus Statistics*

Total Buses	23
Daily	19
Spare	4
Activity/Other	0
Diesel	23
Natural Gas	0
Other Alternate Fuel	0
With Lift	2
With A/C	22
With Lap Belts	19

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$332,023
Total Benefits	\$168,858
Total Motor Fuel	\$90,290
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; excludes motor fuel expenditures)	\$252,574
Total Transportation Expenditures	\$753,456
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$914,730

Funding Summary

State Allocation	\$345,352
Summer School Allocation	\$3,072
Average Bus Occupancy	51.70
Average Bus Occupancy Index	.9513
Annual Allocation per Student	\$384
Annual Supplement per Student with Disabilities	\$1,448
Florida Price Level Index	0.9861

Gadsden District Schools (20)

Mr. Gerald Gay, III, Director of Transportation
 35 Martin Luther King, Jr. Boulevard
 Quincy, Florida 32351
 Phone: 850-627-6858
 Email: GayG@gcpsmail.com

Fiscal Year 2014-15

General Information

Enrollment Pre-K-12	5,940	# of Teen Parent Students Transported	2
Eligible Students Transported	3,318	# Hazardous Walking Students	0
Percent Enrollment Transported	55.86%	# of Students with Disabilities Transported	176
# Non-Eligible Students Transported	855		

District Demographics

Area	516 square miles
Population	90 per square mile
Road Miles	
Paved	594 miles
Nonpaved	250 miles

School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	2
# of ESE Centers	7
# of Teen Parent Centers	1
# of Pre-K Centers	9
# Charter Schools Served by Bus	1
# of School Centers Served by Bus	18

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	6
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	18
# of Early-Release Days	6
# of Year-Round Schools	0
# of Bus Stops	20
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	2
# of Bus Drivers	57
# of Bus Attendants	26
# of Technicians	6
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers (permanent and part-time)	32
# of Additional Operations Positions (non-supervisory)	1
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	69
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	3
Percentage of Fleet Compounded	65.00%
Percentage of Fleet Used Primarily for Special Needs	15.00%
Annual School Bus Miles Traveled	
Route Miles	716,400
Field/Activity Trip Miles	181,780
Total Miles	898,180

Current Bus Statistics*

Total Buses	91
Daily	90
Spare	1
Activity/Other	0
Diesel	91
Natural Gas	0
Other Alternate Fuel	0
With Lift	11
With A/C	34
With Lap Belts	75

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$1,944,311
Total Benefits	\$610,140
Total Motor Fuel	\$547,713
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; excludes motor fuel expenditures)	\$976,681
Total Transportation Expenditures	\$3,516,201
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$4,190,621

Funding Summary

State Allocation	\$1,553,142
Summer School Allocation	\$32,853
Average Bus Occupancy	48.09
Average Bus Occupancy Index	.9420
Annual Allocation per Student	\$382
Annual Supplement per Student with Disabilities	\$1,439
Florida Price Level Index	0.9944

Gilchrist District Schools (21)

Mr. David Spencer, Director of Operations
 1699 U.S. 129 South
 Bell, Florida 32619
 Phone: 352-463-3297
 Email: SpencerD@mygcsd.org

Fiscal Year 2014-15

General Information

Enrollment Pre-K-12	2,603	# of Teen Parent Students Transported	0
Eligible Students Transported	1,124	# Hazardous Walking Students	0
Percent Enrollment Transported	43.18%	# of Students with Disabilities Transported	20
# Non-Eligible Students Transported	152		

District Demographics

Area	349 square miles
Population	49 per square mile
Road Miles	
Paved	165 miles
Nonpaved	353 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	2
# of ESE Centers	4
# of Teen Parent Centers	0
# of Pre-K Centers	2
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	4

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	2
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	4
# of Early-Release Days	19
# of Year-Round Schools	0
# of Bus Stops	571
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	24
# of Bus Attendants	4
# of Technicians	2
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	12
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	26
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	4
Percentage of Fleet Compounded	64.00%
Percentage of Fleet Used Primarily for Special Needs	10.00%
Annual School Bus Miles Traveled	
Route Miles	303,870
Field/Activity Trip Miles	38,499
Total Miles	342,369

Current Bus Statistics*

Total Buses	43
Daily	27
Spare	15
Activity/Other	1
Diesel	43
Natural Gas	0
Other Alternate Fuel	0
With Lift	4
With A/C	23
With Lap Belts	24

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$569,444
Total Benefits	\$230,987
Total Motor Fuel	\$152,485
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; excludes motor fuel expenditures)	\$312,492
Total Transportation Expenditures	\$1,105,104
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$1,354,346

Funding Summary

State Allocation	\$470,913
Summer School Allocation	\$720
Average Bus Occupancy	44.02
Average Bus Occupancy Index	.9316
Annual Allocation per Student	\$392
Annual Supplement per Student with Disabilities	\$1,477
Florida Price Level Index	0.9964

Glades District Schools (22)

Mr. Jim Brickel, Director of Administrative Services
 P.O. Box 459
 Moore Haven, Florida 33471
 Phone: 863-946-0202 ext. 113
 Email: Jim.Brickel@gladesschools.org

Fiscal Year 2014-15

General Information

Enrollment Pre-K-12	1,527	# of Teen Parent Students Transported	2
Eligible Students Transported	714	# Hazardous Walking Students	0
Percent Enrollment Transported	46.76%	# of Students with Disabilities Transported	6
# Non-Eligible Students Transported	196		

District Demographics

Area	774 square miles
Population	17 per square mile
Road Miles	
Paved	196 miles
Nonpaved	30 miles

School Demographics

Total # of Charter Schools*	1
Total # of Choice Schools*	0
# of ESE Centers*	0
# of Teen Parent Centers*	1
# of Pre-K Centers*	3
# Charter Schools Served by Bus*	0
# of School Centers Served by Bus*	3

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten*	No
# of Schools with Mandatory 7th Period*	3
# of Schools with Optional 7th Period*	0
# of Schools with Early-Release Days*	3
# of Early-Release Days*	5
# of Year-Round Schools*	0
# of Bus Stops*	300
Staggered School Start Times to Accommodate Buses*	Yes
Busing for Racial Balance*	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)*	2
# of Bus Drivers*	12
# of Bus Attendants*	5
# of Technicians*	1
# of Additional Fleet Maintenance Positions*	0
# of Substitute Bus Drivers (permanent and part-time)*	5
# of Additional Operations Positions (non-supervisory)*	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)*	1

*2013-14 data (2014-15 profiles worksheet not submitted by the district)

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	13
# of Fuel Sites*	1
# of Bus Maintenance Facilities*	1
# of Bus Compounds*	2
Percentage of Fleet Compounded*	90.00%
Percentage of Fleet Used Primarily for Special Needs*	5.00%
Annual School Bus Miles Traveled	
Route Miles*	148,323
Field/Activity Trip Miles*	26,763
Total Miles*	175,086

* 2013-14 data (2014-15 profiles worksheet not submitted by the district)

Current Bus Statistics**

Total Buses	18
Daily	14
Spare	4
Activity/Other	0
Diesel	18
Natural Gas	0
Other Alternate Fuel	0
With Lift	2
With A/C	0
With Lap Belts	12

** Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$267,650
Total Benefits	\$96,334
Total Motor Fuel	\$88,202
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; excludes motor fuel expenditures)	\$152,287
Total Transportation Expenditures	\$514,758
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$641,823

Funding Summary

State Allocation	\$289,570
Summer School Allocation	\$0
Average Bus Occupancy	54.77
Average Bus Occupancy Index	.9591
Annual Allocation per Student	\$393
Annual Supplement per Student with Disabilities	\$1,481
Florida Price Level Index	0.9952

Gulf District Schools (23)

Mr. Greg Layfield, Director of Maintenance and Transportation
 150 Middle School Road
 Port St. Joe, Florida 32456
 Phone: 850-229-8369
 Email: GLayfield@gulf.k12.fl.us

Fiscal Year 2014-15

General Information

Enrollment Pre-K-12	1,874	# of Teen Parent Students Transported	0
Eligible Students Transported	820	# Hazardous Walking Students	0
Percent Enrollment Transported	43.76%	# of Students with Disabilities Transported	23
# Non-Eligible Students Transported	91		

District Demographics

Area	565 square miles
Population	28 per square mile
Road Miles	
Paved	252 miles
Nonpaved	89 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	2
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	4

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	2
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	4
# of Early-Release Days	4
# of Year-Round Schools	0
# of Bus Stops	515
Staggered School Start Times to Accommodate Buses	No
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	21
# of Bus Attendants	2
# of Technicians	3
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	4
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	19
# of Fuel Sites	2
# of Bus Maintenance Facilities	2
# of Bus Compounds	2
Percentage of Fleet Compounded	10.00%
Percentage of Fleet Used Primarily for Special Needs	2.00%
Annual School Bus Miles Traveled	
Route Miles	184,968
Field/Activity Trip Miles	45,028
Total Miles	229,996

Current Bus Statistics*

Total Buses	30
Daily	26
Spare	4
Activity/Other	0
Diesel	30
Natural Gas	0
Other Alternate Fuel	0
With Lift	2
With A/C	19
With Lap Belts	17

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$399,984
Total Benefits	\$190,432
Total Motor Fuel	\$130,658
Bus Purchases	\$292,959
Miscellaneous Expenditures (parts, maintenance, other; excludes motor fuel expenditures)	\$314,415
Total Transportation Expenditures	\$1,194,876
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$1,082,740

Funding Summary

State Allocation	\$350,526
Summer School Allocation	\$386
Average Bus Occupancy	44.08
Average Bus Occupancy Index	.9318
Annual Allocation per Student	\$386
Annual Supplement per Student with Disabilities	\$1,455
Florida Price Level Index	0.994

Hamilton District Schools (24)

Mr. Charles Lambert, Coordinator of General Services
 5683 Highway 129 South - Suite 1
 Jasper, Florida 32052
 Phone: 386-792-7901
 Email: Charles.Lambert@hamiltonfl.com

Fiscal Year 2014-15

General Information

Enrollment Pre-K-12	1,744	# of Teen Parent Students Transported	0
Eligible Students Transported	760	# Hazardous Walking Students	0
Percent Enrollment Transported	43.58%	# of Students with Disabilities Transported	10
# Non-Eligible Students Transported	346		

District Demographics

Area	515 square miles
Population	29 per square mile
Road Miles	
Paved	222 miles
Nonpaved	353 miles

School Demographics

Total # of Charter Schools*	0
Total # of Choice Schools*	1
# of ESE Centers*	5
# of Teen Parent Centers*	1
# of Pre-K Centers*	3
# Charter Schools Served by Bus*	0
# of School Centers Served by Bus*	5

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten*	Yes
# of Schools with Mandatory 7th Period*	1
# of Schools with Optional 7th Period*	0
# of Schools with Early-Release Days*	5
# of Early-Release Days*	4
# of Year-Round Schools*	0
# of Bus Stops*	558
Staggered School Start Times to Accommodate Buses*	Yes
Busing for Racial Balance*	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)*	1
# of Bus Drivers*	17
# of Bus Attendants*	5
# of Technicians*	4
# of Additional Fleet Maintenance Positions*	1
# of Substitute Bus Drivers (permanent and part-time)*	11
# of Additional Operations Positions (non-supervisory)*	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)*	1

*2013-14 data (2014-15 profiles worksheet not submitted by the district)

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	24
# of Fuel Sites*	1
# of Bus Maintenance Facilities*	1
# of Bus Compounds*	1
Percentage of Fleet Compounded*	75.00%
Percentage of Fleet Used Primarily for Special Needs*	3.00%
Annual School Bus Miles Traveled	
Route Miles*	442,440
Field/Activity Trip Miles*	126,750
Total Miles*	569,190

* 2013-14 data (2014-15 profiles worksheet not submitted by the district)

Current Bus Statistics**

Total Buses	33
Daily	33
Spare	0
Activity/Other	0
Diesel	33
Natural Gas	0
Other Alternate Fuel	0
With Lift	4
With A/C	27
With Lap Belts	31

** Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$730,984
Total Benefits	\$179,747
Total Motor Fuel	\$192,592
Bus Purchases	\$203,922
Miscellaneous Expenditures (parts, maintenance, other; excludes motor fuel expenditures)	\$464,474
Total Transportation Expenditures	\$1,579,127
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$1,609,786

Funding Summary

State Allocation	\$290,502
Summer School Allocation	\$2,410
Average Bus Occupancy	31.67
Average Bus Occupancy Index	.9000
Annual Allocation per Student	\$361
Annual Supplement per Student with Disabilities	\$1,361
Florida Price Level Index	0.988

Hardee District Schools (25)

Mr. Rob Krahl, Director of Transportation
 P.O. Drawer 1678
 Wauchula, Florida 33873
 Phone: 863-773-4754
 Email: RKrahl@hardee.k12.fl.us

Fiscal Year 2014-15

General Information

Enrollment Pre-K-12	5,227	# of Teen Parent Students Transported	10
Eligible Students Transported	2,585	# Hazardous Walking Students	0
Percent Enrollment Transported	49.45%	# of Students with Disabilities Transported	57
# Non-Eligible Students Transported	395		

District Demographics

Area	637 square miles
Population	44 per square mile
Road Miles	
Paved	405 miles
Nonpaved	151 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	6
# of Teen Parent Centers	2
# of Pre-K Centers	1
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	8

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	2
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	8
# of Early-Release Days	5
# of Year-Round Schools	0
# of Bus Stops	842
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	29
# of Bus Attendants	5
# of Technicians	4
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers (permanent and part-time)	4
# of Additional Operations Positions (non-supervisory)	2
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	3

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	30
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	13.00%
Annual School Bus Miles Traveled	
Route Miles	619,920
Field/Activity Trip Miles	39,385
Total Miles	659,305

Current Bus Statistics*

Total Buses	44
Daily	39
Spare	5
Activity/Other	0
Diesel	44
Natural Gas	0
Other Alternate Fuel	0
With Lift	7
With A/C	31
With Lap Belts	29

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$1,045,089
Total Benefits	\$574,710
Total Motor Fuel	\$282,177
Bus Purchases	\$351,381
Miscellaneous Expenditures (parts, maintenance, other; excludes motor fuel expenditures)	\$575,191
Total Transportation Expenditures	\$2,540,190
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$2,477,148

Funding Summary

State Allocation	\$1,146,098
Summer School Allocation	\$0
Average Bus Occupancy	87.63
Average Bus Occupancy Index	1.0433
Annual Allocation per Student	\$410
Annual Supplement per Student with Disabilities	\$1,543
Florida Price Level Index	0.997

Hendry District Schools (26)

Mr. Kevin McCarthy, Administrator of Facilities, Maintenance and Transport
 P.O. Box 1980
 LaBelle, Florida 33975
 Phone: 863-674-4184
 Email: Mccarthyk@hendry-schools.net

Fiscal Year 2014-15

General Information

Enrollment Pre-K-12	7,091	# of Teen Parent Students Transported	6
Eligible Students Transported	3,222	# Hazardous Walking Students	0
Percent Enrollment Transported	45.44%	# of Students with Disabilities Transported	82
# Non-Eligible Students Transported	1,513		

District Demographics

Area	1,153 square miles
Population	34 per square mile
Road Miles	
Paved	416 miles
Nonpaved	35 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	4
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	12

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	4
# of Schools with Early-Release Days	12
# of Early-Release Days	1
# of Year-Round Schools	0
# of Bus Stops	389
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	4
# of Bus Drivers	60
# of Bus Attendants	6
# of Technicians	4
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	4
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	2

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	54
# of Fuel Sites	2
# of Bus Maintenance Facilities	2
# of Bus Compounds	2
Percentage of Fleet Compounded	75.00%
Percentage of Fleet Used Primarily for Special Needs	9.00%
Annual School Bus Miles Traveled	
Route Miles	853,300
Field/Activity Trip Miles	128,000
Total Miles	981,300

Current Bus Statistics*

Total Buses	72
Daily	51
Spare	21
Activity/Other	0
Diesel	72
Natural Gas	0
Other Alternate Fuel	0
With Lift	9
With A/C	12
With Lap Belts	58

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$1,433,237
Total Benefits	\$755,740
Total Motor Fuel	\$397,355
Bus Purchases	\$200,678
Miscellaneous Expenditures (parts, maintenance, other; excludes motor fuel expenditures)	\$671,359
Total Transportation Expenditures	\$3,061,014
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$3,383,256

Funding Summary

State Allocation	\$1,334,130
Summer School Allocation	\$11,331
Average Bus Occupancy	60.16
Average Bus Occupancy Index	.9729
Annual Allocation per Student	\$375
Annual Supplement per Student with Disabilities	\$1,412
Florida Price Level Index	0.9977

Hernando District Schools (27)

Mr. Steve Daniels, Interim Director of Transportation
 3339 California Street
 Brooksville, Florida 34609
 Phone: 352-797-7003 ext. 405
 Email: Daniels_S@hcsb.k12.fl.us

Fiscal Year 2014-15

General Information

Enrollment Pre-K-12	22,087	# of Teen Parent Students Transported	18
Eligible Students Transported	11,474	# Hazardous Walking Students	91
Percent Enrollment Transported	51.95%	# of Students with Disabilities Transported	83
# Non-Eligible Students Transported	800		

District Demographics

Area	478 square miles
Population	361 per square mile
Road Miles	
Paved	1,206 miles
Nonpaved	480 miles

School Demographics

Total # of Charter Schools	3
Total # of Choice Schools	14
# of ESE Centers	7
# of Teen Parent Centers	2
# of Pre-K Centers	11
# Charter Schools Served by Bus	3
# of School Centers Served by Bus	23

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	5
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	26
# of Early-Release Days	6
# of Year-Round Schools	0
# of Bus Stops	1,874
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	CO
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	10
# of Bus Drivers	122
# of Bus Attendants	31
# of Technicians	8
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	9
# of Additional Operations Positions (non-supervisory)	2
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	7

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	121
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	2
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	20.00%
Annual School Bus Miles Traveled	
Route Miles	2,785,112
Field/Activity Trip Miles	129,034
Total Miles	2,914,146

Current Bus Statistics*

Total Buses	148
Daily	110
Spare	38
Activity/Other	0
Diesel	148
Natural Gas	0
Other Alternate Fuel	0
With Lift	13
With A/C	148
With Lap Belts	148

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$4,056,297
Total Benefits	\$1,698,627
Total Motor Fuel	\$1,266,353
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; excludes motor fuel expenditures)	\$2,289,785
Total Transportation Expenditures	\$8,020,090
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$9,197,881

Funding Summary

State Allocation	\$4,658,848
Summer School Allocation	\$7,210
Average Bus Occupancy	95.21
Average Bus Occupancy Index	1.0627
Annual Allocation per Student	\$395
Annual Supplement per Student with Disabilities	\$1,487
Florida Price Level Index	1.0004

Highlands District Schools (28)

Mr. David Solomon, Transportation Director
 2120 E.O. Douglas Avenue
 Sebring, Florida 33870
 Phone: 863-471-5761
 Email: SolomonD@highlands.k12.fl.us

Fiscal Year 2014-15

General Information

Enrollment Pre-K-12	12,261	# of Teen Parent Students Transported	9
Eligible Students Transported	5,809	# Hazardous Walking Students	0
Percent Enrollment Transported	47.38%	# of Students with Disabilities Transported	325
# Non-Eligible Students Transported	315		

District Demographics

Area	1,029 square miles
Population	96 per square mile
Road Miles	
Paved	1,249 miles
Nonpaved	317 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	17
# of Teen Parent Centers	3
# of Pre-K Centers	7
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	17

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	17
# of Early-Release Days	9
# of Year-Round Schools	0
# of Bus Stops	1,932
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	5
# of Bus Drivers	110
# of Bus Attendants	25
# of Technicians	9
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	17
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	4

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	97
# of Fuel Sites	3
# of Bus Maintenance Facilities	3
# of Bus Compounds	3
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	23.00%
Annual School Bus Miles Traveled	
Route Miles	1,430,210
Field/Activity Trip Miles	70,500
Total Miles	1,500,710

Current Bus Statistics*

Total Buses	142
Daily	98
Spare	44
Activity/Other	0
Diesel	142
Natural Gas	0
Other Alternate Fuel	0
With Lift	31
With A/C	73
With Lap Belts	88

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$2,586,490
Total Benefits	\$1,597,878
Total Motor Fuel	\$534,347
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; excludes motor fuel expenditures)	\$1,471,089
Total Transportation Expenditures	\$5,655,458
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$6,603,555

Funding Summary

State Allocation	\$2,573,951
Summer School Allocation	\$39,422
Average Bus Occupancy	59.89
Average Bus Occupancy Index	.9722
Annual Allocation per Student	\$360
Annual Supplement per Student with Disabilities	\$1,358
Florida Price Level Index	0.9947

Hillsborough District Schools (29)

Mr. Jim Beekman, Transportation General Manager
 9455 Harney Road
 Thonotosassa, Florida 33592
 Phone: 813-982-5511
 Email: James.Beekman@sdhc.k12.fl.us

Fiscal Year 2014-15

General Information

Enrollment Pre-K-12	207,453	# of Teen Parent Students Transported	58
Eligible Students Transported	75,424	# Hazardous Walking Students	11,633
Percent Enrollment Transported	36.36%	# of Students with Disabilities Transported	3,774
# Non-Eligible Students Transported	12,582		

District Demographics

Area	1,051 square miles
Population	1,170 per square mile
Road Miles	
Paved	4,761 miles
Nonpaved	16 miles

School Demographics

Total # of Charter Schools	43
Total # of Choice Schools	211
# of ESE Centers	9
# of Teen Parent Centers	4
# of Pre-K Centers	94
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	9

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	71
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	230
# of Early-Release Days	33
# of Year-Round Schools	0
# of Bus Stops	19,672
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	DI
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	17
# of Bus Drivers	979
# of Bus Attendants	317
# of Technicians	55
# of Additional Fleet Maintenance Positions	20
# of Substitute Bus Drivers (permanent and part-time)	0
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	19

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	949
# of Fuel Sites	12
# of Bus Maintenance Facilities	3
# of Bus Compounds	3
Percentage of Fleet Compounded	74.00%
Percentage of Fleet Used Primarily for Special Needs	28.00%
Annual School Bus Miles Traveled	
Route Miles	17,331,155
Field/Activity Trip Miles	519,402
Total Miles	17,850,557

Current Bus Statistics*

Total Buses	1,365
Daily	1,030
Spare	320
Activity/Other	15
Diesel	1,365
Natural Gas	0
Other Alternate Fuel	0
With Lift	301
With A/C	970
With Lap Belts	938

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$39,450,507
Total Benefits	\$13,417,858
Total Motor Fuel	\$8,326,112
Bus Purchases	\$10,398,068
Miscellaneous Expenditures (parts, maintenance, other; excludes motor fuel expenditures)	\$21,698,910
Total Transportation Expenditures	\$84,734,615
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$83,612,263

Funding Summary

State Allocation	\$33,386,271
Summer School Allocation	\$237,418
Average Bus Occupancy	79.08
Average Bus Occupancy Index	1.0214
Annual Allocation per Student	\$370
Annual Supplement per Student with Disabilities	\$1,393
Florida Price Level Index	1.0092

Holmes District Schools (30)

Mr. Jim Goodman, Director of Transportation
 701 East Pennsylvania Avenue
 Bonifay, Florida 32425
 Phone: 850-547-9341 ext. 256
 Email: Goodmanj@hdsb.org

Fiscal Year 2014-15

General Information

Enrollment Pre-K-12	3,332	# of Teen Parent Students Transported	0
Eligible Students Transported	1,883	# Hazardous Walking Students	0
Percent Enrollment Transported	56.51%	# of Students with Disabilities Transported	9
# Non-Eligible Students Transported	286		

District Demographics

Area	483 square miles
Population	41 per square mile
Road Miles	
Paved	228 miles
Nonpaved	601 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	4
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	8

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	4
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	8
# of Early-Release Days	3
# of Year-Round Schools	0
# of Bus Stops	663
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	39
# of Bus Attendants	2
# of Technicians	3
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	33
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	2

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	44
# of Fuel Sites	4
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	26.00%
Percentage of Fleet Used Primarily for Special Needs	5.00%
Annual School Bus Miles Traveled	
Route Miles	390,000
Field/Activity Trip Miles	36,388
Total Miles	426,388

Current Bus Statistics*

Total Buses	53
Daily	39
Spare	14
Activity/Other	0
Diesel	53
Natural Gas	0
Other Alternate Fuel	0
With Lift	2
With A/C	25
With Lap Belts	41

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$732,270
Total Benefits	\$242,643
Total Motor Fuel	\$200,279
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; excludes motor fuel expenditures)	\$430,091
Total Transportation Expenditures	\$1,396,755
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$1,826,820

Funding Summary

State Allocation	\$735,464
Summer School Allocation	\$0
Average Bus Occupancy	42.56
Average Bus Occupancy Index	.9279
Annual Allocation per Student	\$384
Annual Supplement per Student with Disabilities	\$1,448
Florida Price Level Index	0.9898

Indian River District Schools (31)

Ms. Patricia Chesnut, Director of Transportation
 5235 41st Street
 Vero Beach, Florida 32967
 Phone: 772-978-8816
 Email: Patricia.Chesnut@indianriverschools.org

Fiscal Year 2014-15

General Information

Enrollment Pre-K-12	18,077	# of Teen Parent Students Transported	12
Eligible Students Transported	8,529	# Hazardous Walking Students	1,160
Percent Enrollment Transported	47.18%	# of Students with Disabilities Transported	216
# Non-Eligible Students Transported	684		

District Demographics

Area	503 square miles
Population	274 per square mile
Road Miles	
Paved	588 miles
Nonpaved	395 miles

School Demographics

Total # of Charter Schools	5
Total # of Choice Schools	0
# of ESE Centers	4
# of Teen Parent Centers	7
# of Pre-K Centers	3
# Charter Schools Served by Bus	2
# of School Centers Served by Bus	22

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	27
# of Early-Release Days	16
# of Year-Round Schools	0
# of Bus Stops	2,721
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	CO
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	4
# of Bus Drivers	84
# of Bus Attendants	21
# of Technicians	6
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers (permanent and part-time)	25
# of Additional Operations Positions (non-supervisory)	6
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	2

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	86
# of Fuel Sites	2
# of Bus Maintenance Facilities	1
# of Bus Compounds	2
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	22.00%
Annual School Bus Miles Traveled	
Route Miles	2,045,173
Field/Activity Trip Miles	131,392
Total Miles	2,176,565

Current Bus Statistics*

Total Buses	106
Daily	83
Spare	17
Activity/Other	6
Diesel	73
Natural Ga	33
Other Alternate Fuel	0
With Lift	12
With A/C	100
With Lap Belts	106

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$2,808,139
Total Benefits	\$887,284
Total Motor Fuel	\$630,449
Bus Purchases	\$719,130
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$1,253,924
Total Transportation Expenditures	\$5,658,164
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$5,779,615

Funding Summary

State Allocation	\$3,651,109
Summer School Allocation	\$28,993
Average Bus Occupancy	99.17
Average Bus Occupancy Inde	1.0728
Annual Allocation per Student	\$388
Annual Supplement per Student with Disabilities	\$1,461
Florida Price Level Index	1.0042

Jackson District Schools (32)

Mr. Randy Ward, Administrator of Transportation
 P.O. Box 5958
 Marianna, Florida 32447
 Phone: 850-482-9613
 Email: RandyG.Ward@jcsb.org

Fiscal Year 2014-15

General Information

Enrollment Pre-K-12	6,813	# of Teen Parent Students Transported	3
Eligible Students Transported	3,941	# Hazardous Walking Students	0
Percent Enrollment Transported	57.85%	# of Students with Disabilities Transported	169
# Non-Eligible Students Transported	673		

District Demographics

Area	916 square miles
Population	54 per square mile
Road Miles	
Paved	657 miles
Nonpaved	826 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	13
# of ESE Centers	1
# of Teen Parent Centers	1
# of Pre-K Centers	6
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	16

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	6
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	0
# of Early-Release Days	0
# of Year-Round Schools	0
# of Bus Stops	1,587
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	2
# of Bus Drivers	81
# of Bus Attendants	18
# of Technicians	1
# of Additional Fleet Maintenance Positions	6
# of Substitute Bus Drivers (permanent and part-time)	2
# of Additional Operations Positions (non-supervisory)	1
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	4

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	82
# of Fuel Sites	4
# of Bus Maintenance Facilities	1
# of Bus Compounds	6
Percentage of Fleet Compounded	60.00%
Percentage of Fleet Used Primarily for Special Needs	15.00%
Annual School Bus Miles Traveled	
Route Miles	1,040,400
Field/Activity Trip Miles	93,394
Total Miles	1,133,794

Current Bus Statistics*

Total Buses	104
Daily	78
Spare	26
Activity/Other	0
Diesel	104
Natural Gas	0
Other Alternate Fuel	0
With Lift	12
With A/C	42
With Lap Belts	88

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$1,344,524
Total Benefits	\$443,813
Total Motor Fuel	\$441,779
Bus Purchases	\$310,734
Miscellaneous Expenditures (parts, maintenance, other; excludes motor fuel expenditures)	\$1,139,176
Total Transportation Expenditures	\$3,217,793
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$3,703,656

Funding Summary

State Allocation	\$1,771,702
Summer School Allocation	\$453
Average Bus Occupancy	48.34
Average Bus Occupancy Index	.9427
Annual Allocation per Student	\$387
Annual Supplement per Student with Disabilities	\$1,460
Florida Price Level Index	0.9888

Jefferson District Schools (33)

Mr. Alfreddie Hightower, Transportation Specialist
 1490 West Washington Street
 Monticello, Florida 32344
 Phone: 850-342-0136
 Email: Alfreddie.Hightower@jeffersonschooldistrict.org

Fiscal Year 2014-15

General Information

Enrollment Pre-K-12	882	# of Teen Parent Students Transported	0
Eligible Students Transported	562	# Hazardous Walking Students	0
Percent Enrollment Transported	63.72%	# of Students with Disabilities Transported	3
# Non-Eligible Students Transported	149		

District Demographics

Area	598 square miles
Population	25 per square mile
Road Miles	
Paved	256 miles
Nonpaved	328 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	1
# of Pre-K Centers	0
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	1

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	1
# of Schools with Optional 7th Period	1
# of Schools with Early-Release Days	2
# of Early-Release Days	3
# of Year-Round Schools	0
# of Bus Stops	206
Staggered School Start Times to Accommodate Buses	No
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	15
# of Bus Attendants	1
# of Technicians	1
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	1
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	15
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	82.00%
Percentage of Fleet Used Primarily for Special Needs	7.00%
Annual School Bus Miles Traveled	
Route Miles	239,808
Field/Activity Trip Miles	16,670
Total Miles	256,478

Current Bus Statistics*

Total Buses	25
Daily	20
Spare	4
Activity/Other	1
Diesel	25
Natural Gas	0
Other Alternate Fuel	0
With Lift	3
With A/C	19
With Lap Belts	13

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$354,020
Total Benefits	\$111,084
Total Motor Fuel	\$134,685
Bus Purchases	\$111,637
Miscellaneous Expenditures (parts, maintenance, other; excludes motor fuel expenditures)	\$242,774
Total Transportation Expenditures	\$818,371
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$853,347

Funding Summary

State Allocation	\$225,590
Summer School Allocation	\$464
Average Bus Occupancy	37.43
Average Bus Occupancy Index	.9147
Annual Allocation per Student	\$396
Annual Supplement per Student with Disabilities	\$1,492
Florida Price Level Index	0.9939

Lafayette District Schools (34)

Mr. Joey Pearson, Director of Support Services
 363 Northeast Crawford Street
 Mayo, Florida 32066
 Phone: 386-294-4136
 Email: JPearson@lcsbmail.net

Fiscal Year 2014-15

General Information

Enrollment Pre-K-12	1,244	# of Teen Parent Students Transported	0
Eligible Students Transported	468	# Hazardous Walking Students	0
Percent Enrollment Transported	37.62%	# of Students with Disabilities Transported	0
# Non-Eligible Students Transported	142		

District Demographics

Area	543 square miles
Population	16 per square mile
Road Miles	
Paved	147 miles
Nonpaved	281 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	0
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	0

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	1
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	2
# of Early-Release Days	10
# of Year-Round Schools	0
# of Bus Stops	495
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	11
# of Bus Attendants	0
# of Technicians	1
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers (permanent and part-time)	3
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	11
# of Fuel Sites	0
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	50.00%
Percentage of Fleet Used Primarily for Special Needs	0.00%
Annual School Bus Miles Traveled	
Route Miles	140,892
Field/Activity Trip Miles	15,847
Total Miles	156,739

Current Bus Statistics*

Total Buses	17
Daily	15
Spare	2
Activity/Other	0
Diesel	17
Natural Gas	0
Other Alternate Fuel	0
With Lift	0
With A/C	6
With Lap Belts	8

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$292,145
Total Benefits	\$109,242
Total Motor Fuel	\$67,199
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; excludes motor fuel expenditures)	\$141,641
Total Transportation Expenditures	\$540,841
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$648,357

Funding Summary

State Allocation	\$184,258
Summer School Allocation	\$0
Average Bus Occupancy	42.50
Average Bus Occupancy Index	.9277
Annual Allocation per Student	\$399
Annual Supplement per Student with Disabilities	\$0
Florida Price Level Index	0.988

Lake District Schools (35)

Mr. Scott Pfender, Transportation Director
 20265 US Highway 27 North
 Clermont, Florida 34711
 Phone: 352-536-8079
 Email: PfenderE@lake.k12.fl.us

Fiscal Year 2014-15

General Information

Enrollment Pre-K-12	42,116	# of Teen Parent Students Transported	19
Eligible Students Transported	19,187	# Hazardous Walking Students	224
Percent Enrollment Transported	45.56%	# of Students with Disabilities Transported	959
# Non-Eligible Students Transported	1,041		

District Demographics

Area	953 square miles
Population	312 per square mile
Road Miles	
Paved	1,986 miles
Nonpaved	137 miles

School Demographics

Total # of Charter Schools	9
Total # of Choice Schools	0
# of ESE Centers	1
# of Teen Parent Centers	0
# of Pre-K Centers	1
# Charter Schools Served by Bus	4
# of School Centers Served by Bus	42

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	44
# of Early-Release Days	41
# of Year-Round Schools	0
# of Bus Stops	11,000
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	8
# of Bus Drivers	244
# of Bus Attendants	66
# of Technicians	26
# of Additional Fleet Maintenance Positions	3
# of Substitute Bus Drivers (permanent and part-time)	50
# of Additional Operations Positions (non-supervisory)	10
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	9

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	291
# of Fuel Sites	6
# of Bus Maintenance Facilities	6
# of Bus Compounds	7
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	27.00%
Annual School Bus Miles Traveled	
Route Miles	5,031,504
Field/Activity Trip Miles	111,501
Total Miles	5,143,005

Current Bus Statistics*

Total Buses	315
Daily	250
Spare	59
Activity/Other	6
Diesel	315
Natural Ga	0
Other Alternate Fuel	0
With Lift	80
With A/C	263
With Lap Belts	291

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$7,885,523
Total Benefits	\$3,385,238
Total Motor Fuel	\$2,291,391
Bus Purchases	\$701,239
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$5,537,551
Total Transportation Expenditures	\$17,415,573
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$19,558,626

Funding Summary

State Allocation	\$8,403,298
Summer School Allocation	\$37,185
Average Bus Occupancy	65.93
Average Bus Occupancy Inde	.9877
Annual Allocation per Student	\$367
Annual Supplement per Student with Disabilities	\$1,383
Florida Price Level Index	1.0009

Lee District Schools (36)

Mr. Robert Morgan, Executive Director of Transportation Services
 14701 Six Mile Cypress Parkway
 Ft. Myers, Florida 33912
 Phone: 239-590-4027
 Email: RobertM@leeschools.net

Fiscal Year 2014-15

General Information

Enrollment Pre-K-12	89,367	# of Teen Parent Students Transported	63
Eligible Students Transported	51,889	# Hazardous Walking Students	1,929
Percent Enrollment Transported	58.06%	# of Students with Disabilities Transported	1,842
# Non-Eligible Students Transported	2,097		

District Demographics

Area	804 square miles
Population	770 per square mile
Road Miles	
Paved	4,366 miles
Nonpaved	22 miles

School Demographics

Total # of Charter Schools	20
Total # of Choice Schools	83
# of ESE Centers	2
# of Teen Parent Centers	1
# of Pre-K Centers	35
# Charter Schools Served by Bus	18
# of School Centers Served by Bus	88

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	13
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	88
# of Early-Release Days	6
# of Year-Round Schools	0
# of Bus Stops	6,833
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	24
# of Bus Drivers	753
# of Bus Attendants	198
# of Technicians	46
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers (permanent and part-time)	197
# of Additional Operations Positions (non-supervisory)	30
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	9

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	837
# of Fuel Sites	6
# of Bus Maintenance Facilities	5
# of Bus Compounds	4
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	30.00%
Annual School Bus Miles Traveled	
Route Miles	12,600,000
Field/Activity Trip Miles	410,705
Total Miles	13,010,705

Current Bus Statistics*

Total Buses	881
Daily	770
Spare	105
Activity/Other	6
Diesel	881
Natural Gas	0
Other Alternate Fuel	0
With Lift	225
With A/C	748
With Lap Belts	783

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$26,533,850
Total Benefits	\$9,050,238
Total Motor Fuel	\$7,216,252
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; excludes motor fuel expenditures)	\$16,461,129
Total Transportation Expenditures	\$51,883,896
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$60,064,901

Funding Summary

State Allocation	\$20,979,786
Summer School Allocation	\$78,136
Average Bus Occupancy	61.57
Average Bus Occupancy Index	.9765
Annual Allocation per Student	\$355
Annual Supplement per Student with Disabilities	\$1,339
Florida Price Level Index	1.0094

Leon District Schools (37)

Dr. Michael Moore, Director of Transportation
 1156 Capital Circle, Southwest
 Tallahassee, Florida 32304
 Phone: 850-488-2636
 Email: MooreM@leonschools.net

Fiscal Year 2014-15

General Information

Enrollment Pre-K-12	33,682	# of Teen Parent Students Transported	0
Eligible Students Transported	11,286	# Hazardous Walking Students	519
Percent Enrollment Transported	33.51%	# of Students with Disabilities Transported	747
# Non-Eligible Students Transported	1,181		

District Demographics

Area	667 square miles
Population	413 per square mile
Road Miles	
Paved	1,264 miles
Nonpaved	37 miles

School Demographics

Total # of Charter Schools	4
Total # of Choice Schools	11
# of ESE Centers	43
# of Teen Parent Centers	1
# of Pre-K Centers	3
# Charter Schools Served by Bus	1
# of School Centers Served by Bus	43

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	5
# of Schools with Early-Release Days	43
# of Early-Release Days	6
# of Year-Round Schools	0
# of Bus Stops	3,000
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	26
# of Bus Drivers	201
# of Bus Attendants	86
# of Technicians	14
# of Additional Fleet Maintenance Positions	5
# of Substitute Bus Drivers (permanent and part-time)	0
# of Additional Operations Positions (non-supervisory)	5
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	10

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	173
# of Fuel Sites	3
# of Bus Maintenance Facilities	3
# of Bus Compounds	3
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	35.00%
Annual School Bus Miles Traveled	
Route Miles	3,595,192
Field/Activity Trip Miles	70,878
Total Miles	3,666,070

Current Bus Statistics*

Total Buses	223
Daily	189
Spare	34
Activity/Other	0
Diesel	187
Natural Gas	36
Other Alternate Fuel	0
With Lift	58
With A/C	201
With Lap Belts	199

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$7,728,939
Total Benefits	\$2,428,115
Total Motor Fuel	\$1,498,293
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; excludes motor fuel expenditures)	\$2,871,336
Total Transportation Expenditures	\$13,028,389
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$14,714,439

Funding Summary

State Allocation	\$5,080,699
Summer School Allocation	\$35,560
Average Bus Occupancy	64.96
Average Bus Occupancy Index	.9852
Annual Allocation per Student	\$360
Annual Supplement per Student with Disabilities	\$1,358
Florida Price Level Index	1.0003

Levy District Schools (38)

Mr. Bruce Greenlee, Director of Transportation
 580 Marshburn Drive
 Bronson, Florida 32626
 Phone: 352-486-5252
 Email: Bruce.Greenlee@levyk12.org

Fiscal Year 2014-15

General Information

Enrollment Pre-K-12	5,501	# of Teen Parent Students Transported	3
Eligible Students Transported	3,268	# Hazardous Walking Students	0
Percent Enrollment Transported	59.41%	# of Students with Disabilities Transported	132
# Non-Eligible Students Transported	472		

District Demographics

Area	1,118 square miles
Population	36 per square mile
Road Miles	
Paved	724 miles
Nonpaved	418 miles

School Demographics

Total # of Charter Schools	2
Total # of Choice Schools	0
# of ESE Centers	10
# of Teen Parent Centers	1
# of Pre-K Centers	5
# Charter Schools Served by Bus	2
# of School Centers Served by Bus	13

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	1
# of Schools with Optional 7th Period	1
# of Schools with Early-Release Days	13
# of Early-Release Days	16
# of Year-Round Schools	0
# of Bus Stops	1,897
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	2
# of Bus Drivers	62
# of Bus Attendants	14
# of Technicians	4
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	33
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	2

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	69
# of Fuel Sites	6
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	65.00%
Percentage of Fleet Used Primarily for Special Needs	15.00%
Annual School Bus Miles Traveled	
Route Miles	1,139,892
Field/Activity Trip Miles	49,058
Total Miles	1,188,950

Current Bus Statistics*

Total Buses	83
Daily	58
Spare	22
Activity/Other	3
Diesel	83
Natural Gas	0
Other Alternate Fuel	0
With Lift	9
With A/C	33
With Lap Belts	66

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$1,866,358
Total Benefits	\$731,739
Total Motor Fuel	\$524,725
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; excludes motor fuel expenditures)	\$1,017,472
Total Transportation Expenditures	\$3,603,645
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$4,278,065

Funding Summary

State Allocation	\$1,510,851
Summer School Allocation	\$1,644
Average Bus Occupancy	46.96
Average Bus Occupancy Index	.9391
Annual Allocation per Student	\$401
Annual Supplement per Student with Disabilities	\$1,511
Florida Price Level Index	0.996

Liberty District Schools (39)

Mr. Kevin Williams, Director of Maintenance and Transportation
 12926 Northwest County Road 12
 Bristol, Florida 32321
 Phone: 850-643-5242
 Email: Kevin.Williams@lcsbonline.org

Fiscal Year 2014-15

General Information

Enrollment Pre-K-12	1,432	# of Teen Parent Students Transported	1
Eligible Students Transported	622	# Hazardous Walking Students	0
Percent Enrollment Transported	43.44%	# of Students with Disabilities Transported	42
# Non-Eligible Students Transported	140		

District Demographics

Area	836 square miles
Population	10 per square mile
Road Miles	
Paved	134 miles
Nonpaved	299 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	2
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	1
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	5

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	5
# of Schools with Early-Release Days	5
# of Early-Release Days	3
# of Year-Round Schools	0
# of Bus Stops	307
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	11
# of Bus Attendants	10
# of Technicians	2
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	0
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	11
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	3
Percentage of Fleet Compounded	90.00%
Percentage of Fleet Used Primarily for Special Needs	10.00%
Annual School Bus Miles Traveled	
Route Miles	198,558
Field/Activity Trip Miles	4,500
Total Miles	203,058

Current Bus Statistics*

Total Buses	22
Daily	16
Spare	3
Activity/Other	3
Diesel	22
Natural Gas	0
Other Alternate Fuel	0
With Lift	1
With A/C	13
With Lap Belts	15

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$307,262
Total Benefits	\$104,642
Total Motor Fuel	\$97,865
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; excludes motor fuel expenditures)	\$250,465
Total Transportation Expenditures	\$658,921
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$766,437

Funding Summary

State Allocation	\$323,117
Summer School Allocation	\$377
Average Bus Occupancy	55.50
Average Bus Occupancy Index	.9610
Annual Allocation per Student	\$415
Annual Supplement per Student with Disabilities	\$1,562
Florida Price Level Index	0.9917

Madison District Schools (40)

Mr. Ivan Johnson, Supervisor of Transportation
 210 Northeast Duval Avenue
 Madison, Florida 32340
 Phone: 850-973-1546
 Email: Ivan.Johnson@madisonmail.us

Fiscal Year 2014-15

General Information

Enrollment Pre-K-12	2,611	# of Teen Parent Students Transported	2
Eligible Students Transported	1,478	# Hazardous Walking Students	0
Percent Enrollment Transported	56.61%	# of Students with Disabilities Transported	8
# Non-Eligible Students Transported	192		

District Demographics

Area	692 square miles
Population	28 per square mile
Road Miles	
Paved	286 miles
Nonpaved	454 miles

School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	2
# of ESE Centers	0
# of Teen Parent Centers	1
# of Pre-K Centers	5
# Charter Schools Served by Bus	1
# of School Centers Served by Bus	6

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	1
# of Schools with Optional 7th Period	1
# of Schools with Early-Release Days	6
# of Early-Release Days	7
# of Year-Round Schools	0
# of Bus Stops	1,250
Staggered School Start Times to Accommodate Buses	No
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	38
# of Bus Attendants	3
# of Technicians	2
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	15
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	35
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	75.00%
Percentage of Fleet Used Primarily for Special Needs	3.00%
Annual School Bus Miles Traveled	
Route Miles	481,100
Field/Activity Trip Miles	85,000
Total Miles	566,100

Current Bus Statistics*

Total Buses	45
Daily	45
Spare	0
Activity/Other	0
Diesel	45
Natural Gas	0
Other Alternate Fuel	0
With Lift	4
With A/C	23
With Lap Belts	33

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$719,721
Total Benefits	\$322,707
Total Motor Fuel	\$216,215
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; excludes motor fuel expenditures)	\$504,734
Total Transportation Expenditures	\$1,547,126
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$1,884,336

Funding Summary

State Allocation	\$581,604
Summer School Allocation	\$1,815
Average Bus Occupancy	42.35
Average Bus Occupancy Index	.9273
Annual Allocation per Student	\$385
Annual Supplement per Student with Disabilities	\$1,450
Florida Price Level Index	0.9901

Manatee District Schools (41)

Mr. Jason Harris, Director of Transportation and Vehicle Maintenance
 1 Matzke Way
 Bradenton, Florida 34208
 Phone: 941-708-8800 ext. 1118
 Email: harris4j@manateeschools.net

Fiscal Year 2014-15

General Information

Enrollment Pre-K-12	47,844	# of Teen Parent Students Transported	56
Eligible Students Transported	15,715	# Hazardous Walking Students	382
Percent Enrollment Transported	32.85%	# of Students with Disabilities Transported	597
# Non-Eligible Students Transported	1,385		

District Demographics

Area	741 square miles
Population	436 per square mile
Road Miles	
Paved	1,623 miles
Nonpaved	76 miles

School Demographics

Total # of Charter Schools	12
Total # of Choice Schools	51
# of ESE Centers	51
# of Teen Parent Centers	8
# of Pre-K Centers	2
# Charter Schools Served by Bus	5
# of School Centers Served by Bus	57

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	51
# of Early-Release Days	9
# of Year-Round Schools	0
# of Bus Stops	4,128
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	DI
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	10
# of Bus Drivers	171
# of Bus Attendants	91
# of Technicians	19
# of Additional Fleet Maintenance Positions	3
# of Substitute Bus Drivers (permanent and part-time)	0
# of Additional Operations Positions (non-supervisory)	9
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	7

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	182
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	3
Percentage of Fleet Compounded	95.00%
Percentage of Fleet Used Primarily for Special Needs	32.00%
Annual School Bus Miles Traveled	
Route Miles	3,269,791
Field/Activity Trip Miles	84,779
Total Miles	3,354,570

Current Bus Statistics*

Total Buses	219
Daily	219
Spare	0
Activity/Other	0
Diesel	217
Natural Gas	0
Other Alternate Fuel	2
With Lift	53
With A/C	219
With Lap Belts	219

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$6,140,332
Total Benefits	\$2,497,424
Total Motor Fuel	\$1,494,833
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; excludes motor fuel expenditures)	\$4,075,667
Total Transportation Expenditures	\$12,713,423
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$14,487,440

Funding Summary

State Allocation	\$6,837,786
Summer School Allocation	\$47,098
Average Bus Occupancy	86.58
Average Bus Occupancy Index	1.0406
Annual Allocation per Student	\$378
Annual Supplement per Student with Disabilities	\$1,425
Florida Price Level Index	1.0077

Marion District Schools (42)

Ms. Rebecca Rora, Transportation Coordinator II
 5470 Northwest Gainesville Road
 Ocala, Florida 34475
 Phone: 352-671-7022
 Email: Rebecca.Rora@marion.k12.fl.us

Fiscal Year 2014-15

General Information

Enrollment Pre-K-12	42,514	# of Teen Parent Students Transported	6
Eligible Students Transported	21,694	# Hazardous Walking Students	0
Percent Enrollment Transported	51.03%	# of Students with Disabilities Transported	1,221
# Non-Eligible Students Transported	2,167		

District Demographics

Area	1,579 square miles
Population	210 per square mile
Road Miles	
Paved	3,049 miles
Nonpaved	406 miles

School Demographics

Total # of Charter Schools	4
Total # of Choice Schools	0
# of ESE Centers	1
# of Teen Parent Centers	1
# of Pre-K Centers	23
# Charter Schools Served by Bus	1
# of School Centers Served by Bus	50

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	49
# of Early-Release Days	9
# of Year-Round Schools	0
# of Bus Stops	2,780
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	13
# of Bus Drivers	291
# of Bus Attendants	139
# of Technicians	18
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers (permanent and part-time)	8
# of Additional Operations Positions (non-supervisory)	7
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	10

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	287
# of Fuel Sites	6
# of Bus Maintenance Facilities	4
# of Bus Compounds	9
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	50.00%
Annual School Bus Miles Traveled	
Route Miles	6,274,620
Field/Activity Trip Miles	0
Total Miles	6,274,620

Current Bus Statistics*

Total Buses	452
Daily	438
Spare	6
Activity/Other	8
Diesel	452
Natural Gas	0
Other Alternate Fuel	0
With Lift	99
With A/C	274
With Lap Belts	265

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$10,585,123
Total Benefits	\$4,092,682
Total Motor Fuel	\$2,559,798
Bus Purchases	\$3,246,862
Miscellaneous Expenditures (parts, maintenance, other; excludes motor fuel expenditures)	\$5,091,085
Total Transportation Expenditures	\$22,949,126
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$22,507,459

Funding Summary

State Allocation	\$10,104,949
Summer School Allocation	\$14,183
Average Bus Occupancy	75.58
Average Bus Occupancy Index	1.0124
Annual Allocation per Student	\$384
Annual Supplement per Student with Disabilities	\$1,446
Florida Price Level Index	0.9963

Martin District Schools (43)

Ms. Kayleen Watts, Director of Transportation
 2845 Southeast Dixie Highway
 Stuart, Florida 34997
 Phone: 772-219-1287 ext. 101
 Email: WattsK@martin.k12.fl.us

Fiscal Year 2014-15

General Information

Enrollment Pre-K-12	19,099	# of Teen Parent Students Transported	11
Eligible Students Transported	7,387	# Hazardous Walking Students	314
Percent Enrollment Transported	38.68%	# of Students with Disabilities Transported	172
# Non-Eligible Students Transported	599		

District Demographics

Area	556 square miles
Population	263 per square mile
Road Miles	
Paved	581 miles
Nonpaved	16 miles

School Demographics

Total # of Charter Schools	2
Total # of Choice Schools	24
# of ESE Centers	24
# of Teen Parent Centers	2
# of Pre-K Centers	9
# Charter Schools Served by Bus	1
# of School Centers Served by Bus	24

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	25
# of Early-Release Days	6
# of Year-Round Schools	0
# of Bus Stops	987
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	3
# of Bus Drivers	74
# of Bus Attendants	30
# of Technicians	6
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers (permanent and part-time)	32
# of Additional Operations Positions (non-supervisory)	2
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	2

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	73
# of Fuel Sites	2
# of Bus Maintenance Facilities	1
# of Bus Compounds	2
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	6.00%
Annual School Bus Miles Traveled	
Route Miles	1,442,160
Field/Activity Trip Miles	115,467
Total Miles	1,557,627

Current Bus Statistics*

Total Buses	111
Daily	90
Spare	21
Activity/Other	0
Diesel	111
Natural Gas	0
Other Alternate Fuel	0
With Lift	20
With A/C	99
With Lap Belts	111

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$2,800,962
Total Benefits	\$1,466,818
Total Motor Fuel	\$613,609
Bus Purchases	\$2,083,736
Miscellaneous Expenditures (parts, maintenance, other; excludes motor fuel expenditures)	\$1,675,939
Total Transportation Expenditures	\$8,006,483
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$6,636,264

Funding Summary

State Allocation	\$3,167,909
Summer School Allocation	\$8,858
Average Bus Occupancy	101.19
Average Bus Occupancy Index	1.0780
Annual Allocation per Student	\$393
Annual Supplement per Student with Disabilities	\$1,482
Florida Price Level Index	1.0059

Monroe District Schools (44)

Mr. Randy Fabal, Transportation Supervisor
 241 Trumbo Road
 Key West, Florida 33040
 Phone: 305-293-1400 ext. 53400
 Email: Randy.Fabal@keysschools.com

Fiscal Year 2014-15

General Information

Enrollment Pre-K-12	8,476	# of Teen Parent Students Transported	0
Eligible Students Transported	2,851	# Hazardous Walking Students	211
Percent Enrollment Transported	33.64%	# of Students with Disabilities Transported	66
# Non-Eligible Students Transported	303		

District Demographics

Area	997 square miles
Population	73 per square mile
Road Miles	
Paved	519 miles
Nonpaved	98 miles

School Demographics

Total # of Charter Schools	6
Total # of Choice Schools	16
# of ESE Centers	10
# of Teen Parent Centers	0
# of Pre-K Centers	7
# Charter Schools Served by Bus	3
# of School Centers Served by Bus	10

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	3
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	16
# of Early-Release Days	6
# of Year-Round Schools	0
# of Bus Stops	488
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	41
# of Bus Attendants	14
# of Technicians	5
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers (permanent and part-time)	10
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	2

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	36
# of Fuel Sites	3
# of Bus Maintenance Facilities	1
# of Bus Compounds	4
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	30.00%
Annual School Bus Miles Traveled	
Route Miles	597,000
Field/Activity Trip Miles	85,000
Total Miles	682,000

Current Bus Statistics*

Total Buses	64
Daily	41
Spare	16
Activity/Other	7
Diesel	64
Natural Gas	0
Other Alternate Fuel	0
With Lift	11
With A/C	62
With Lap Belts	61

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$1,805,351
Total Benefits	\$745,712
Total Motor Fuel	\$340,148
Bus Purchases	\$331,185
Miscellaneous Expenditures (parts, maintenance, other; excludes motor fuel expenditures)	\$815,621
Total Transportation Expenditures	\$3,695,096
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$3,710,895

Funding Summary

State Allocation	\$1,165,431
Summer School Allocation	\$4,999
Average Bus Occupancy	80.30
Average Bus Occupancy Index	1.0245
Annual Allocation per Student	\$375
Annual Supplement per Student with Disabilities	\$1,412
Florida Price Level Index	1.0081

Nassau District Schools (45)

Mr. David Buchanan, Director of Transportation
 86260 Goodbread Road
 Yulee, Florida 32097
 Phone: 904-225-0127
 Email: David.Buchanan@nassau.k12.fl.us

Fiscal Year 2014-15

General Information

Enrollment Pre-K-12	11,164	# of Teen Parent Students Transported	0
Eligible Students Transported	5,929	# Hazardous Walking Students	0
Percent Enrollment Transported	53.11%	# of Students with Disabilities Transported	164
# Non-Eligible Students Transported	352		

District Demographics

Area	652 square miles
Population	112 per square mile
Road Miles	
Paved	529 miles
Nonpaved	421 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	2
# of ESE Centers	14
# of Teen Parent Centers	4
# of Pre-K Centers	4
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	15

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	15
# of Early-Release Days	38
# of Year-Round Schools	0
# of Bus Stops	3,600
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	3
# of Bus Drivers	73
# of Bus Attendants	24
# of Technicians	9
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	13
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	3

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	77
# of Fuel Sites	4
# of Bus Maintenance Facilities	4
# of Bus Compounds	4
Percentage of Fleet Compounded	89.00%
Percentage of Fleet Used Primarily for Special Needs	25.00%
Annual School Bus Miles Traveled	
Route Miles	1,402,942
Field/Activity Trip Miles	87,818
Total Miles	1,490,760

Current Bus Statistics*

Total Buses	105
Daily	87
Spare	18
Activity/Other	0
Diesel	105
Natural Gas	0
Other Alternate Fuel	0
With Lift	12
With A/C	94
With Lap Belts	96

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$2,257,888
Total Benefits	\$1,003,085
Total Motor Fuel	\$566,427
Bus Purchases	\$337,053
Miscellaneous Expenditures (parts, maintenance, other; excludes motor fuel expenditures)	\$1,208,385
Total Transportation Expenditures	\$4,781,640
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$5,197,200

Funding Summary

State Allocation	\$2,634,890
Summer School Allocation	\$2,183
Average Bus Occupancy	76.91
Average Bus Occupancy Index	1.0158
Annual Allocation per Student	\$402
Annual Supplement per Student with Disabilities	\$1,515
Florida Price Level Index	1.0046

Okaloosa District Schools (46)

Mr. Jay McInnis, Program Director
 1978 Lewis Turner Boulevard
 Ft. Walton Beach, Florida 32547
 Phone: 850-833-3555
 Email: McinnisJ@mail.okaloosa.k12.fl.us

Fiscal Year 2014-15

General Information

Enrollment Pre-K-12	30,416	# of Teen Parent Students Transported	12
Eligible Students Transported	13,747	# Hazardous Walking Students	703
Percent Enrollment Transported	45.20%	# of Students with Disabilities Transported	722
# Non-Eligible Students Transported	2,460		

District Demographics

Area	936 square miles
Population	193 per square mile
Road Miles	
Paved	1,168 miles
Nonpaved	213 miles

School Demographics

Total # of Charter Schools	5
Total # of Choice Schools	7
# of ESE Centers	24
# of Teen Parent Centers	2
# of Pre-K Centers	12
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	37

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	6
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	0
# of Early-Release Days	0
# of Year-Round Schools	0
# of Bus Stops	4,264
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	7
# of Bus Drivers	183
# of Bus Attendants	54
# of Technicians	13
# of Additional Fleet Maintenance Positions	5
# of Substitute Bus Drivers (permanent and part-time)	18
# of Additional Operations Positions (non-supervisory)	1
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	8

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	201
# of Fuel Sites	5
# of Bus Maintenance Facilities	3
# of Bus Compounds	5
Percentage of Fleet Compounded	93.00%
Percentage of Fleet Used Primarily for Special Needs	20.00%
Annual School Bus Miles Traveled	
Route Miles	3,072,844
Field/Activity Trip Miles	161,124
Total Miles	3,233,968

Current Bus Statistics*

Total Buses	269
Daily	207
Spare	62
Activity/Other	0
Diesel	269
Natural Gas	0
Other Alternate Fuel	0
With Lift	55
With A/C	85
With Lap Belts	145

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$6,306,993
Total Benefits	\$3,164,383
Total Motor Fuel	\$1,264,434
Bus Purchases	\$1,771,743
Miscellaneous Expenditures (parts, maintenance, other; excludes motor fuel expenditures)	\$2,777,411
Total Transportation Expenditures	\$13,974,924
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$14,162,908

Funding Summary

State Allocation	\$6,042,852
Summer School Allocation	\$29,244
Average Bus Occupancy	68.56
Average Bus Occupancy Index	.9944
Annual Allocation per Student	\$365
Annual Supplement per Student with Disabilities	\$1,376
Florida Price Level Index	1.0048

Okeechobee District Schools (47)

Ms. Nicole Havee, Supervisor of Transportation
 3150 Northwest Tenth Terrace
 Okeechobee, Florida 34972
 Phone: 863-462-5146
 Email: Nicole.Havee@okee.k12.fl.us

Fiscal Year 2014-15

General Information

Enrollment Pre-K-12	6,370	# of Teen Parent Students Transported	9
Eligible Students Transported	3,783	# Hazardous Walking Students	430
Percent Enrollment Transported	59.39%	# of Students with Disabilities Transported	95
# Non-Eligible Students Transported	689		

District Demographics

Area	774 square miles
Population	52 per square mile
Road Miles	
Paved	415 miles
Nonpaved	18 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	8
# of Teen Parent Centers	1
# of Pre-K Centers	1
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	10

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	3
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	10
# of Early-Release Days	4
# of Year-Round Schools	0
# of Bus Stops	668
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	48
# of Bus Attendants	8
# of Technicians	4
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers (permanent and part-time)	7
# of Additional Operations Positions (non-supervisory)	2
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	48
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	2
Percentage of Fleet Compounded	60.00%
Percentage of Fleet Used Primarily for Special Needs	17.00%
Annual School Bus Miles Traveled	
Route Miles	1,013,735
Field/Activity Trip Miles	187,104
Total Miles	1,200,839

Current Bus Statistics*

Total Buses	73
Daily	48
Spare	21
Activity/Other	4
Diesel	73
Natural Gas	0
Other Alternate Fuel	0
With Lift	10
With A/C	60
With Lap Belts	73

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$1,563,157
Total Benefits	\$711,396
Total Motor Fuel	\$516,479
Bus Purchases	\$403,604
Miscellaneous Expenditures (parts, maintenance, other; excludes motor fuel expenditures)	\$806,330
Total Transportation Expenditures	\$3,478,370
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$3,543,928

Funding Summary

State Allocation	\$1,607,761
Summer School Allocation	\$0
Average Bus Occupancy	78.80
Average Bus Occupancy Index	1.0207
Annual Allocation per Student	\$391
Annual Supplement per Student with Disabilities	\$1,475
Florida Price Level Index	0.9965

Orange District Schools (48)

Mr. Bill Wen, Senior Director of Transportation Services
 6721 Hanging Moss Road
 Orlando, Florida 32807
 Phone: 407-317-3816 ext. 3816
 Email: William.Wen@ocps.net

Fiscal Year 2014-15

General Information

Enrollment Pre-K-12	191,599	# of Teen Parent Students Transported	108
Eligible Students Transported	67,873	# Hazardous Walking Students	544
Percent Enrollment Transported	35.42%	# of Students with Disabilities Transported	1,916
# Non-Eligible Students Transported	1,056		

District Demographics

Area	908 square miles
Population	1,262 per square mile
Road Miles	
Paved	4,031 miles
Nonpaved	92 miles

School Demographics

Total # of Charter Schools	31
Total # of Choice Schools	30
# of ESE Centers	4
# of Teen Parent Centers	1
# of Pre-K Centers	123
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	184

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	19
# of Schools with Early-Release Days	184
# of Early-Release Days	36
# of Year-Round Schools	0
# of Bus Stops	22,000
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	27
# of Bus Drivers	1,004
# of Bus Attendants	322
# of Technicians	81
# of Additional Fleet Maintenance Positions	19
# of Substitute Bus Drivers (permanent and part-time)	162
# of Additional Operations Positions (non-supervisory)	30
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	59

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	924
# of Fuel Sites	5
# of Bus Maintenance Facilities	3
# of Bus Compounds	6
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	41.00%
Annual School Bus Miles Traveled	
Route Miles	17,425,403
Field/Activity Trip Miles	748,537
Total Miles	18,173,940

Current Bus Statistics*

Total Buses	1,090
Daily	916
Spare	161
Activity/Other	13
Diesel	1,090
Natural Gas	0
Other Alternate Fuel	0
With Lift	154
With A/C	1,078
With Lap Belts	1,083

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$38,368,223
Total Benefits	\$18,591,166
Total Motor Fuel	\$7,254,867
Bus Purchases	\$3,584,314
Miscellaneous Expenditures (parts, maintenance, other; excludes motor fuel expenditures)	\$12,240,346
Total Transportation Expenditures	\$72,612,171
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$78,054,331

Funding Summary

State Allocation	\$27,360,673
Summer School Allocation	\$209,912
Average Bus Occupancy	71.77
Average Bus Occupancy Index	1.0027
Annual Allocation per Student	\$362
Annual Supplement per Student with Disabilities	\$1,363
Florida Price Level Index	1.0086

Osceola District Schools (49)

Mr. Shawn Tucker, Director of Transportation
 401 Simpson Road
 Kissimmee, Florida 34744
 Phone: 407-518-4550
 Email: Tuckers@osceola.k12.fl.us

Fiscal Year 2014-15

General Information

Enrollment Pre-K-12	59,508	# of Teen Parent Students Transported	49
Eligible Students Transported	24,130	# Hazardous Walking Students	382
Percent Enrollment Transported	40.55%	# of Students with Disabilities Transported	1,333
# Non-Eligible Students Transported	1,169		

District Demographics

Area	1,322 square miles
Population	203 per square mile
Road Miles	
Paved	1,191 miles
Nonpaved	124 miles

School Demographics

Total # of Charter Schools	17
Total # of Choice Schools	8
# of ESE Centers	46
# of Teen Parent Centers	1
# of Pre-K Centers	14
# Charter Schools Served by Bus	6
# of School Centers Served by Bus	46

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	13
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	53
# of Early-Release Days	35
# of Year-Round Schools	0
# of Bus Stops	2,835
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	16
# of Bus Drivers	298
# of Bus Attendants	121
# of Technicians	17
# of Additional Fleet Maintenance Positions	3
# of Substitute Bus Drivers (permanent and part-time)	17
# of Additional Operations Positions (non-supervisory)	18
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	10

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	316
# of Fuel Sites	4
# of Bus Maintenance Facilities	2
# of Bus Compounds	3
Percentage of Fleet Compounded	99.00%
Percentage of Fleet Used Primarily for Special Needs	31.00%
Annual School Bus Miles Traveled	
Route Miles	4,683,600
Field/Activity Trip Miles	167,977
Total Miles	4,851,577

Current Bus Statistics*

Total Buses	362
Daily	308
Spare	53
Activity/Other	1
Diesel	362
Natural Gas	0
Other Alternate Fuel	0
With Lift	106
With A/C	156
With Lap Belts	360

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$10,763,983
Total Benefits	\$4,933,915
Total Motor Fuel	\$2,408,130
Bus Purchases	\$1,765,238
Miscellaneous Expenditures (parts, maintenance, other; excludes motor fuel expenditures)	\$4,834,345
Total Transportation Expenditures	\$22,297,482
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$23,620,891

Funding Summary

State Allocation	\$10,812,228
Summer School Allocation	\$56,778
Average Bus Occupancy	75.95
Average Bus Occupancy Index	1.0134
Annual Allocation per Student	\$369
Annual Supplement per Student with Disabilities	\$1,390
Florida Price Level Index	1.0053

Palm Beach District Schools (50)

Mr. Pete Didonato, Director of Transportation Services
 2775 Homewood Road
 West Palm Beach, Florida 33406
 Phone: 561-242-6598
 Email: Pete.Didonato@palmbeachschools.org

Fiscal Year 2014-15

General Information

Enrollment Pre-K-12	186,598	# of Teen Parent Students Transported	20
Eligible Students Transported	53,046	# Hazardous Walking Students	1,248
Percent Enrollment Transported	28.43%	# of Students with Disabilities Transported	3,272
# Non-Eligible Students Transported	6,051		

District Demographics

Area	1,974 square miles
Population	669 per square mile
Road Miles	
Paved	3,300 miles
Nonpaved	155 miles

School Demographics

Total # of Charter Schools	53
Total # of Choice Schools	87
# of ESE Centers	175
# of Teen Parent Centers	21
# of Pre-K Centers	40
# Charter Schools Served by Bus	7
# of School Centers Served by Bus	174

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	25
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	176
# of Early-Release Days	5
# of Year-Round Schools	0
# of Bus Stops	11,503
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	52
# of Bus Drivers	657
# of Bus Attendants	232
# of Technicians	63
# of Additional Fleet Maintenance Positions	31
# of Substitute Bus Drivers (permanent and part-time)	0
# of Additional Operations Positions (non-supervisory)	12
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	14

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	701
# of Fuel Sites	6
# of Bus Maintenance Facilities	6
# of Bus Compounds	6
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	32.00%
Annual School Bus Miles Traveled	
Route Miles	12,672,081
Field/Activity Trip Miles	570,679
Total Miles	13,242,760

Current Bus Statistics*

Total Buses	895
Daily	640
Spare	154
Activity/Other	101
Diesel	895
Natural Gas	0
Other Alternate Fuel	0
With Lift	223
With A/C	860
With Lap Belts	816

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$28,011,394
Total Benefits	\$10,663,339
Total Motor Fuel	\$6,462,943
Bus Purchases	\$13,426,372
Miscellaneous Expenditures (parts, maintenance, other; excludes motor fuel expenditures)	\$8,614,785
Total Transportation Expenditures	\$60,697,052
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$54,117,507

Funding Summary

State Allocation	\$23,845,964
Summer School Allocation	\$56,251
Average Bus Occupancy	73.68
Average Bus Occupancy Index	1.0076
Annual Allocation per Student	\$364
Annual Supplement per Student with Disabilities	\$1,371
Florida Price Level Index	1.0123

Pasco District Schools (51)

Mr. Gary Sawyer, Director of Transportation
 6807 Madison Street
 New Port Richey, Florida 34667
 Phone: 727-774-0450
 Email: GSawyer@pasco.k12.fl.us

Fiscal Year 2014-15

General Information

Enrollment Pre-K-12	69,302	# of Teen Parent Students Transported	70
Eligible Students Transported	34,742	# Hazardous Walking Students	2,006
Percent Enrollment Transported	50.13%	# of Students with Disabilities Transported	1,231
# Non-Eligible Students Transported	2,002		

District Demographics

Area	745 square miles
Population	624 per square mile
Road Miles	
Paved	1,872 miles
Nonpaved	190 miles

School Demographics

Total # of Charter Schools	10
Total # of Choice Schools	78
# of ESE Centers	78
# of Teen Parent Centers	2
# of Pre-K Centers	25
# Charter Schools Served by Bus	3
# of School Centers Served by Bus	78

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	0
# of Early-Release Days	0
# of Year-Round Schools	0
# of Bus Stops	5,482
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	14
# of Bus Drivers	393
# of Bus Attendants	205
# of Technicians	25
# of Additional Fleet Maintenance Positions	19
# of Substitute Bus Drivers (permanent and part-time)	70
# of Additional Operations Positions (non-supervisory)	25
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	12

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	401
# of Fuel Sites	6
# of Bus Maintenance Facilities	5
# of Bus Compounds	5
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	38.00%
Annual School Bus Miles Traveled	
Route Miles	8,347,197
Field/Activity Trip Miles	360,630
Total Miles	8,707,827

Current Bus Statistics*

Total Buses	477
Daily	435
Spare	39
Activity/Other	3
Diesel	464
Natural Gas	13
Other Alternate Fuel	0
With Lift	116
With A/C	183
With Lap Belts	448

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$16,003,964
Total Benefits	\$6,939,400
Total Motor Fuel	\$3,836,939
Bus Purchases	\$3,814,271
Miscellaneous Expenditures (parts, maintenance, other; excludes motor fuel expenditures)	\$6,524,263
Total Transportation Expenditures	\$33,219,621
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$33,319,917

Funding Summary

State Allocation	\$15,008,350
Summer School Allocation	\$72,898
Average Bus Occupancy	86.75
Average Bus Occupancy Index	1.0410
Annual Allocation per Student	\$380
Annual Supplement per Student with Disabilities	\$1,433
Florida Price Level Index	1.005

Pinellas District Schools (52)

Mr. Rick McBride, Transportation Director
 11111 South Belcher Road
 Largo, Florida 33773
 Phone: 727-547-7294
 Email: Mcbrideja@pcsb.org

Fiscal Year 2014-15

General Information

Enrollment Pre-K-12	103,768	# of Teen Parent Students Transported	65
Eligible Students Transported	28,544	# Hazardous Walking Students	767
Percent Enrollment Transported	27.51%	# of Students with Disabilities Transported	1,790
# Non-Eligible Students Transported	1,814		

District Demographics

Area	280 square miles
Population	3,273 per square mile
Road Miles	
Paved	3,394 miles
Nonpaved	30 miles

School Demographics

Total # of Charter Schools	22
Total # of Choice Schools	48
# of ESE Centers	5
# of Teen Parent Centers	17
# of Pre-K Centers	57
# Charter Schools Served by Bus	3
# of School Centers Served by Bus	126

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	16
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	0
# of Early-Release Days	1
# of Year-Round Schools	0
# of Bus Stops	8,280
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	23
# of Bus Drivers	488
# of Bus Attendants	0
# of Technicians	36
# of Additional Fleet Maintenance Positions	31
# of Substitute Bus Drivers (permanent and part-time)	0
# of Additional Operations Positions (non-supervisory)	25
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	14

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	463
# of Fuel Sites	5
# of Bus Maintenance Facilities	5
# of Bus Compounds	6
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	20.00%
Annual School Bus Miles Traveled	
Route Miles	9,016,191
Field/Activity Trip Miles	269,383
Total Miles	9,285,574

Current Bus Statistics*

Total Buses	607
Daily	536
Spare	68
Activity/Other	3
Diesel	549
Natural Gas	58
Other Alternate Fuel	0
With Lift	105
With A/C	607
With Lap Belts	577

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$19,070,254
Total Benefits	\$7,343,780
Total Motor Fuel	\$3,722,838
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; excludes motor fuel expenditures)	\$7,159,205
Total Transportation Expenditures	\$33,453,352
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$37,973,920

Funding Summary

State Allocation	\$12,428,236
Summer School Allocation	\$72,846
Average Bus Occupancy	60.84
Average Bus Occupancy Index	.9747
Annual Allocation per Student	\$350
Annual Supplement per Student with Disabilities	\$1,320
Florida Price Level Index	1.0094

Polk District Schools (53)

Mr. Rob Davis, Senior Director of Support Services
 P.O. Box 391
 Bartow, Florida 33831
 Phone: 863-534-7315
 Email: Rob.Davis@polk-fl.net

Fiscal Year 2014-15

General Information

Enrollment Pre-K-12	99,728	# of Teen Parent Students Transported	70
Eligible Students Transported	47,361	# Hazardous Walking Students	0
Percent Enrollment Transported	47.49%	# of Students with Disabilities Transported	2,071
# Non-Eligible Students Transported	3,835		

District Demographics

Area	1,875 square miles
Population	321 per square mile
Road Miles	
Paved	3,622 miles
Nonpaved	331 miles

School Demographics

Total # of Charter Schools	25
Total # of Choice Schools	18
# of ESE Centers	4
# of Teen Parent Centers	3
# of Pre-K Centers	63
# Charter Schools Served by Bus	25
# of School Centers Served by Bus	127

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	40
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	127
# of Early-Release Days	5
# of Year-Round Schools	0
# of Bus Stops	7,642
Staggered School Start Times to Accommodate Buses	No
Busing for Racial Balance	DI
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	17
# of Bus Drivers	511
# of Bus Attendants	173
# of Technicians	38
# of Additional Fleet Maintenance Positions	18
# of Substitute Bus Drivers (permanent and part-time)	31
# of Additional Operations Positions (non-supervisory)	4
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	18

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	563
# of Fuel Sites	7
# of Bus Maintenance Facilities	3
# of Bus Compounds	0
Percentage of Fleet Compounded	0.00%
Percentage of Fleet Used Primarily for Special Needs	19.00%
Annual School Bus Miles Traveled	
Route Miles	7,717,712
Field/Activity Trip Miles	359,600
Total Miles	8,077,312

Current Bus Statistics*

Total Buses	656
Daily	503
Spare	153
Activity/Other	0
Diesel	649
Natural Gas	5
Other Alternate Fuel	2
With Lift	118
With A/C	467
With Lap Belts	564

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$14,625,116
Total Benefits	\$6,748,930
Total Motor Fuel	\$4,482,424
Bus Purchases	\$6,172,358
Miscellaneous Expenditures (parts, maintenance, other; excludes motor fuel expenditures)	\$11,458,410
Total Transportation Expenditures	\$38,956,924
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$38,282,554

Funding Summary

State Allocation	\$21,029,425
Summer School Allocation	\$66,319
Average Bus Occupancy	83.62
Average Bus Occupancy Index	1.0330
Annual Allocation per Student	\$380
Annual Supplement per Student with Disabilities	\$1,432
Florida Price Level Index	1.0035

Putnam District Schools (54)

Mr. Rodney Symonds, Director of Transportation
 200 Reid Street
 Palatka, Florida 32177
 Phone: 386-329-0553
 Email: RSymonds@my.putnamschools.org

Fiscal Year 2014-15

General Information

Enrollment Pre-K-12	11,053	# of Teen Parent Students Transported	2
Eligible Students Transported	5,479	# Hazardous Walking Students	0
Percent Enrollment Transported	49.57%	# of Students with Disabilities Transported	182
# Non-Eligible Students Transported	858		

District Demographics

Area	722 square miles
Population	103 per square mile
Road Miles	
Paved	650 miles
Nonpaved	1,158 miles

School Demographics

Total # of Charter Schools	3
Total # of Choice Schools	4
# of ESE Centers	1
# of Teen Parent Centers	0
# of Pre-K Centers	10
# Charter Schools Served by Bus	3
# of School Centers Served by Bus	18

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	21
# of Early-Release Days	3
# of Year-Round Schools	0
# of Bus Stops	2,273
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	5
# of Bus Drivers	93
# of Bus Attendants	21
# of Technicians	8
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	12
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	4

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	95
# of Fuel Sites	4
# of Bus Maintenance Facilities	3
# of Bus Compounds	3
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	19.00%
Annual School Bus Miles Traveled	
Route Miles	1,771,790
Field/Activity Trip Miles	93,156
Total Miles	1,864,946

Current Bus Statistics*

Total Buses	124
Daily	92
Spare	31
Activity/Other	1
Diesel	117
Natural Gas	7
Other Alternate Fuel	0
With Lift	24
With A/C	67
With Lap Belts	108

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$2,636,421
Total Benefits	\$841,218
Total Motor Fuel	\$755,146
Bus Purchases	\$620,714
Miscellaneous Expenditures (parts, maintenance, other; excludes motor fuel expenditures)	\$1,574,616
Total Transportation Expenditures	\$5,647,088
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$5,950,036

Funding Summary

State Allocation	\$2,379,331
Summer School Allocation	\$0
Average Bus Occupancy	57.97
Average Bus Occupancy Index	.9673
Annual Allocation per Student	\$386
Annual Supplement per Student with Disabilities	\$1,455
Florida Price Level Index	0.997

St. Johns District Schools (55)

Mr. Alfred Pantano, Director of Transportation
 30 Crookshank Drive
 St. Augustine, Florida 32084
 Phone: 904-547-7810
 Email: Alfred.Pantano@stjohns.k12.fl.us

Fiscal Year 2014-15

General Information

Enrollment Pre-K-12	35,305	# of Teen Parent Students Transported	1
Eligible Students Transported	18,446	# Hazardous Walking Students	1,377
Percent Enrollment Transported	52.25%	# of Students with Disabilities Transported	484
# Non-Eligible Students Transported	1,019		

District Demographics

Area	609 square miles
Population	312 per square mile
Road Miles	
Paved	1,047 miles
Nonpaved	26 miles

School Demographics

Total # of Charter Schools	2
Total # of Choice Schools	0
# of ESE Centers	22
# of Teen Parent Centers	1
# of Pre-K Centers	8
# Charter Schools Served by Bus	2
# of School Centers Served by Bus	0

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	4
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	39
# of Early-Release Days	38
# of Year-Round Schools	0
# of Bus Stops	4,560
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	7
# of Bus Drivers	173
# of Bus Attendants	44
# of Technicians	7
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers (permanent and part-time)	12
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	3

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	168
# of Fuel Sites	3
# of Bus Maintenance Facilities	2
# of Bus Compounds	15
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	21.00%
Annual School Bus Miles Traveled	
Route Miles	4,069,412
Field/Activity Trip Miles	221,250
Total Miles	4,290,662

Current Bus Statistics*

Total Buses	218
Daily	178
Spare	38
Activity/Other	2
Diesel	218
Natural Gas	0
Other Alternate Fuel	0
With Lift	49
With A/C	46
With Lap Belts	202

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$6,200,984
Total Benefits	\$2,794,629
Total Motor Fuel	\$1,564,552
Bus Purchases	\$1,234,805
Miscellaneous Expenditures (parts, maintenance, other; excludes motor fuel expenditures)	\$2,977,779
Total Transportation Expenditures	\$13,171,438
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$13,578,699

Funding Summary

State Allocation	\$8,387,988
Summer School Allocation	\$6,369
Average Bus Occupancy	109.79
Average Bus Occupancy Index	1.1000
Annual Allocation per Student	\$414
Annual Supplement per Student with Disabilities	\$1,558
Florida Price Level Index	1.0032

St. Lucie District Schools (56)

Mr. Don Carter, Director of Transportation
 325 Northwest Commerce Park Drive
 Port St. Lucie, Florida 34986
 Phone: 772-785-6602
 Email: Donald.Carter@stlucieschools.org

Fiscal Year 2014-15

General Information

Enrollment Pre-K-12	40,071	# of Teen Parent Students Transported	9
Eligible Students Transported	23,107	# Hazardous Walking Students	741
Percent Enrollment Transported	57.67%	# of Students with Disabilities Transported	885
# Non-Eligible Students Transported	181		

District Demographics

Area	573 square miles
Population	485 per square mile
Road Miles	
Paved	1,503 miles
Nonpaved	68 miles

School Demographics

Total # of Charter Schools	5
Total # of Choice Schools	7
# of ESE Centers	38
# of Teen Parent Centers	1
# of Pre-K Centers	27
# Charter Schools Served by Bus	1
# of School Centers Served by Bus	38

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	6
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	41
# of Early-Release Days	12
# of Year-Round Schools	0
# of Bus Stops	3,210
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	DI
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	11
# of Bus Drivers	316
# of Bus Attendants	60
# of Technicians	16
# of Additional Fleet Maintenance Positions	4
# of Substitute Bus Drivers (permanent and part-time)	40
# of Additional Operations Positions (non-supervisory)	6
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	6

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	335
# of Fuel Sites	2
# of Bus Maintenance Facilities	2
# of Bus Compounds	3
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	18.00%
Annual School Bus Miles Traveled	
Route Miles	6,187,792
Field/Activity Trip Miles	68,065
Total Miles	6,255,857

Current Bus Statistics*

Total Buses	390
Daily	322
Spare	58
Activity/Other	10
Diesel	390
Natural Gas	0
Other Alternate Fuel	0
With Lift	76
With A/C	372
With Lap Belts	365

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$11,576,448
Total Benefits	\$3,848,719
Total Motor Fuel	\$2,897,058
Bus Purchases	\$2,796,104
Miscellaneous Expenditures (parts, maintenance, other; excludes motor fuel expenditures)	\$6,153,764
Total Transportation Expenditures	\$24,328,461
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$24,801,827

Funding Summary

State Allocation	\$9,478,625
Summer School Allocation	\$29,983
Average Bus Occupancy	69.08
Average Bus Occupancy Index	.9958
Annual Allocation per Student	\$359
Annual Supplement per Student with Disabilities	\$1,353
Florida Price Level Index	1.0051

Santa Rosa District Schools (57)

Mr. Jud Crane, Director of Purchasing and Contract Administration
 6544 Firehouse Road
 Milton, Florida 32570
 Phone: 850-983-5130
 Email: CraneJ@mail.santarosa.k12.fl.us

Fiscal Year 2014-15

General Information

Enrollment Pre-K-12	26,329	# of Teen Parent Students Transported	6
Eligible Students Transported	14,272	# Hazardous Walking Students	580
Percent Enrollment Transported	54.21%	# of Students with Disabilities Transported	394
# Non-Eligible Students Transported	2,914		

District Demographics

Area	1,016 square miles
Population	149 per square mile
Road Miles	
Paved	1,592 miles
Nonpaved	103 miles

School Demographics

Total # of Charter Schools	2
Total # of Choice Schools	2
# of ESE Centers	30
# of Teen Parent Centers	2
# of Pre-K Centers	13
# Charter Schools Served by Bus	2
# of School Centers Served by Bus	35

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	35
# of Early-Release Days	6
# of Year-Round Schools	0
# of Bus Stops	8,451
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	9
# of Bus Drivers	195
# of Bus Attendants	38
# of Technicians	10
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers (permanent and part-time)	28
# of Additional Operations Positions (non-supervisory)	1
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	3

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	194
# of Fuel Sites	6
# of Bus Maintenance Facilities	2
# of Bus Compounds	15
Percentage of Fleet Compounded	57.00%
Percentage of Fleet Used Primarily for Special Needs	15.00%
Annual School Bus Miles Traveled	
Route Miles	4,101,500
Field/Activity Trip Miles	267,000
Total Miles	4,368,500

Current Bus Statistics*

Total Buses	244
Daily	204
Spare	29
Activity/Other	11
Diesel	244
Natural Gas	0
Other Alternate Fuel	0
With Lift	40
With A/C	211
With Lap Belts	213

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$1,542,924
Total Benefits	\$558,422
Total Motor Fuel	\$1,397,782
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; excludes motor fuel expenditures)	\$9,924,224
Total Transportation Expenditures	\$12,025,569
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$12,025,569

Funding Summary

State Allocation	\$5,930,026
Summer School Allocation	\$18,660
Average Bus Occupancy	73.75
Average Bus Occupancy Index	1.0077
Annual Allocation per Student	\$375
Annual Supplement per Student with Disabilities	\$1,414
Florida Price Level Index	0.9995

Sarasota District Schools (58)

Mr. Ellery Girard, Director of Transportation
 301 Old Venice Road
 Osprey, Florida 34229
 Phone: 941-486-2141
 Email: Ellery.Girard@sarasotacountyschools.net

Fiscal Year 2014-15

General Information

Enrollment Pre-K-12	41,910	# of Teen Parent Students Transported	71
Eligible Students Transported	14,460	# Hazardous Walking Students	13
Percent Enrollment Transported	34.50%	# of Students with Disabilities Transported	447
# Non-Eligible Students Transported	1,896		

District Demographics

Area	572 square miles
Population	663 per square mile
Road Miles	
Paved	2,178 miles
Nonpaved	27 miles

School Demographics

Total # of Charter Schools	12
Total # of Choice Schools	30
# of ESE Centers	8
# of Teen Parent Centers	2
# of Pre-K Centers	0
# Charter Schools Served by Bus	7
# of School Centers Served by Bus	45

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	1
# of Schools with Early-Release Days	5
# of Early-Release Days	5
# of Year-Round Schools	0
# of Bus Stops	4,000
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	DI
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	15
# of Bus Drivers	270
# of Bus Attendants	58
# of Technicians	14
# of Additional Fleet Maintenance Positions	8
# of Substitute Bus Drivers (permanent and part-time)	0
# of Additional Operations Positions (non-supervisory)	2
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	5

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	232
# of Fuel Sites	3
# of Bus Maintenance Facilities	3
# of Bus Compounds	3
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	20.00%
Annual School Bus Miles Traveled	
Route Miles	5,245,632
Field/Activity Trip Miles	95,000
Total Miles	5,340,632

Current Bus Statistics*

Total Buses	322
Daily	297
Spare	25
Activity/Other	0
Diesel	322
Natural Gas	0
Other Alternate Fuel	0
With Lift	41
With A/C	230
With Lap Belts	318

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$8,815,457
Total Benefits	\$4,045,666
Total Motor Fuel	\$2,104,832
Bus Purchases	\$2,515,554
Miscellaneous Expenditures (parts, maintenance, other; excludes motor fuel expenditures)	\$3,404,068
Total Transportation Expenditures	\$18,726,040
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$18,478,100

Funding Summary

State Allocation	\$5,797,278
Summer School Allocation	\$65,130
Average Bus Occupancy	62.33
Average Bus Occupancy Index	.9785
Annual Allocation per Student	\$355
Annual Supplement per Student with Disabilities	\$1,338
Florida Price Level Index	1.0097

Seminole District Schools (59)

Ms. Julie Murphy, Director of Transportation
 822 East State Road 434
 Winter Springs, Florida 32708
 Phone: 407-320-7513
 Email: Julie_Murphy@scps.k12.fl.us

Fiscal Year 2014-15

General Information

Enrollment Pre-K-12	66,121	# of Teen Parent Students Transported	2
Eligible Students Transported	28,016	# Hazardous Walking Students	239
Percent Enrollment Transported	42.37%	# of Students with Disabilities Transported	583
# Non-Eligible Students Transported	3,423		

District Demographics

Area	308 square miles
Population	1,372 per square mile
Road Miles	
Paved	1,496 miles
Nonpaved	17 miles

School Demographics

Total # of Charter Schools	3
Total # of Choice Schools	61
# of ESE Centers	2
# of Teen Parent Centers	1
# of Pre-K Centers	31
# Charter Schools Served by Bus	1
# of School Centers Served by Bus	61

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	23
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	61
# of Early-Release Days	46
# of Year-Round Schools	0
# of Bus Stops	4,931
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	13
# of Bus Drivers	433
# of Bus Attendants	117
# of Technicians	0
# of Additional Fleet Maintenance Positions	27
# of Substitute Bus Drivers (permanent and part-time)	28
# of Additional Operations Positions (non-supervisory)	20
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	8

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	360
# of Fuel Sites	2
# of Bus Maintenance Facilities	2
# of Bus Compounds	5
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	100.00%
Annual School Bus Miles Traveled	
Route Miles	7,050,480
Field/Activity Trip Miles	110,642
Total Miles	7,161,122

Current Bus Statistics*

Total Buses	510
Daily	458
Spare	52
Activity/Other	0
Diesel	462
Natural Gas	48
Other Alternate Fuel	0
With Lift	65
With A/C	412
With Lap Belts	390

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$12,600,007
Total Benefits	\$5,898,295
Total Motor Fuel	\$3,020,187
Bus Purchases	\$5,252,144
Miscellaneous Expenditures (parts, maintenance, other; excludes motor fuel expenditures)	\$5,228,989
Total Transportation Expenditures	\$28,877,848
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$27,139,529

Funding Summary

State Allocation	\$11,117,214
Summer School Allocation	\$24,932
Average Bus Occupancy	77.92
Average Bus Occupancy Index	1.0184
Annual Allocation per Student	\$367
Annual Supplement per Student with Disabilities	\$1,383
Florida Price Level Index	1.0057

Sumter District Schools (60)

Mr. Eric Suber, Director of Transportation
 2680 West County Road 476
 Bushnell, Florida 33513
 Phone: 352-793-2315 ext. 227
 Email: Eric.Suber@sumter.k12.fl.us

Fiscal Year 2014-15

General Information

Enrollment Pre-K-12	8,305	# of Teen Parent Students Transported	1
Eligible Students Transported	2,713	# Hazardous Walking Students	0
Percent Enrollment Transported	32.67%	# of Students with Disabilities Transported	91
# Non-Eligible Students Transported	885		

District Demographics

Area	546 square miles
Population	171 per square mile
Road Miles	
Paved	857 miles
Nonpaved	16 miles

School Demographics

Total # of Charter Schools	3
Total # of Choice Schools	0
# of ESE Centers	1
# of Teen Parent Centers	0
# of Pre-K Centers	1
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	9

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	1
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	9
# of Early-Release Days	6
# of Year-Round Schools	0
# of Bus Stops	1,311
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	2
# of Bus Drivers	62
# of Bus Attendants	13
# of Technicians	4
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	5
# of Additional Operations Positions (non-supervisory)	1
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	62
# of Fuel Sites	2
# of Bus Maintenance Facilities	2
# of Bus Compounds	2
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	20.00%
Annual School Bus Miles Traveled	
Route Miles	1,033,973
Field/Activity Trip Miles	48,013
Total Miles	1,081,986

Current Bus Statistics*

Total Buses	87
Daily	73
Spare	14
Activity/Other	0
Diesel	87
Natural Gas	0
Other Alternate Fuel	0
With Lift	8
With A/C	72
With Lap Belts	72

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$1,391,804
Total Benefits	\$527,361
Total Motor Fuel	\$368,224
Bus Purchases	\$476,543
Miscellaneous Expenditures (parts, maintenance, other; excludes motor fuel expenditures)	\$750,170
Total Transportation Expenditures	\$3,138,778
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$3,263,348

Funding Summary

State Allocation	\$1,099,034
Summer School Allocation	\$9,709
Average Bus Occupancy	44.11
Average Bus Occupancy Index	.9318
Annual Allocation per Student	\$357
Annual Supplement per Student with Disabilities	\$1,343
Florida Price Level Index	0.9974

Suwannee District Schools (61)

Mr. Christopher Landrum, Director of Transportation
 1727 Southwest Walker Street
 Live Oak, Florida 32060
 Phone: 386-647-4125
 Email: Christopher.Landrum@suwannee.k12.fl.us

Fiscal Year 2014-15

General Information

Enrollment Pre-K-12	6,038	# of Teen Parent Students Transported	3
Eligible Students Transported	3,160	# Hazardous Walking Students	0
Percent Enrollment Transported	52.34%	# of Students with Disabilities Transported	50
# Non-Eligible Students Transported	442		

District Demographics

Area	688 square miles
Population	60 per square mile
Road Miles	
Paved	558 miles
Nonpaved	846 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	1
# of Teen Parent Centers	2
# of Pre-K Centers	2
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	1

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	8
# of Early-Release Days	9
# of Year-Round Schools	0
# of Bus Stops	1,458
Staggered School Start Times to Accommodate Buses	No
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	4
# of Bus Drivers	59
# of Bus Attendants	7
# of Technicians	6
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers (permanent and part-time)	9
# of Additional Operations Positions (non-supervisory)	2
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	59
# of Fuel Sites	2
# of Bus Maintenance Facilities	2
# of Bus Compounds	2
Percentage of Fleet Compounded	60.00%
Percentage of Fleet Used Primarily for Special Needs	2.00%
Annual School Bus Miles Traveled	
Route Miles	774,789
Field/Activity Trip Miles	62,352
Total Miles	837,141

Current Bus Statistics*

Total Buses	73
Daily	59
Spare	14
Activity/Other	0
Diesel	73
Natural Gas	0
Other Alternate Fuel	0
With Lift	9
With A/C	70
With Lap Belts	49

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$1,540,669
Total Benefits	\$415,720
Total Motor Fuel	\$355,551
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; excludes motor fuel expenditures)	\$737,419
Total Transportation Expenditures	\$2,681,271
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$3,253,062

Funding Summary

State Allocation	\$1,337,777
Summer School Allocation	\$1,179
Average Bus Occupancy	54.02
Average Bus Occupancy Index	.9572
Annual Allocation per Student	\$399
Annual Supplement per Student with Disabilities	\$1,504
Florida Price Level Index	0.9888

Taylor District Schools (62)

Mr. Keith Johnson, Transportation Supervisor
 1004 East Bay Street
 Perry, Florida 32347
 Phone: 850-838-2505
 Email: Keith.Johnson@taylor.k12.fl.us

Fiscal Year 2014-15

General Information

Enrollment Pre-K-12	3,030	# of Teen Parent Students Transported	2
Eligible Students Transported	1,593	# Hazardous Walking Students	0
Percent Enrollment Transported	52.57%	# of Students with Disabilities Transported	58
# Non-Eligible Students Transported	334		

District Demographics

Area	1,042 square miles
Population	22 per square mile
Road Miles	
Paved	442 miles
Nonpaved	365 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	1
# of Pre-K Centers	1
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	7

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	7
# of Early-Release Days	8
# of Year-Round Schools	0
# of Bus Stops	620
Staggered School Start Times to Accommodate Buses	No
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	37
# of Bus Attendants	11
# of Technicians	3
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	6
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	38
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	0.00%
Percentage of Fleet Used Primarily for Special Needs	8.00%
Annual School Bus Miles Traveled	
Route Miles	420,000
Field/Activity Trip Miles	81,000
Total Miles	501,000

Current Bus Statistics*

Total Buses	55
Daily	39
Spare	16
Activity/Other	0
Diesel	55
Natural Gas	0
Other Alternate Fuel	0
With Lift	7
With A/C	55
With Lap Belts	40

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$856,242
Total Benefits	\$292,864
Total Motor Fuel	\$219,813
Bus Purchases	\$439,880
Miscellaneous Expenditures (parts, maintenance, other; excludes motor fuel expenditures)	\$494,955
Total Transportation Expenditures	\$2,080,653
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$2,012,193

Funding Summary

State Allocation	\$682,402
Summer School Allocation	\$827
Average Bus Occupancy	41.91
Average Bus Occupancy Index	.9262
Annual Allocation per Student	\$376
Annual Supplement per Student with Disabilities	\$1,418
Florida Price Level Index	0.9893

Union District Schools (63)

Mr. Mike Pittman, Transportation Specialist
 55 Southwest Sixth Street
 Lake Butler, Florida 32054
 Phone: 386-496-2045
 Email: Pittmanmi@union.k12.fl.us

Fiscal Year 2014-15

General Information

Enrollment Pre-K-12	2,384	# of Teen Parent Students Transported	0
Eligible Students Transported	1,151	# Hazardous Walking Students	0
Percent Enrollment Transported	48.28%	# of Students with Disabilities Transported	12
# Non-Eligible Students Transported	97		

District Demographics

Area	240 square miles
Population	65 per square mile
Road Miles	
Paved	197 miles
Nonpaved	72 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	1
# of Pre-K Centers	1
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	4

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	2
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	4
# of Early-Release Days	9
# of Year-Round Schools	0
# of Bus Stops	370
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	2
# of Bus Drivers	19
# of Bus Attendants	5
# of Technicians	1
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	9
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	22
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	26.00%
Percentage of Fleet Used Primarily for Special Needs	1.00%
Annual School Bus Miles Traveled	
Route Miles	253,097
Field/Activity Trip Miles	67,274
Total Miles	320,371

Current Bus Statistics*

Total Buses	26
Daily	20
Spare	6
Activity/Other	0
Diesel	26
Natural Gas	0
Other Alternate Fuel	0
With Lift	2
With A/C	14
With Lap Belts	13

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$300,970
Total Benefits	\$105,310
Total Motor Fuel	\$125,264
Bus Purchases	\$17,000
Miscellaneous Expenditures (parts, maintenance, other; excludes motor fuel expenditures)	\$303,930
Total Transportation Expenditures	\$722,990
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$916,135

Funding Summary

State Allocation	\$465,519
Summer School Allocation	\$0
Average Bus Occupancy	53.26
Average Bus Occupancy Index	.9553
Annual Allocation per Student	\$390
Annual Supplement per Student with Disabilities	\$1,469
Florida Price Level Index	0.9972

Volusia District Schools (64)

Mr. Albert Chandler, Director of Transportation
 1648 Hancock Boulevard
 Daytona Beach, Florida 32114
 Phone: 386-258-4677 ext. 50544
 Email: ABChandl@volusia.k12.fl.us

Fiscal Year 2014-15

General Information

Enrollment Pre-K-12	61,776	# of Teen Parent Students Transported	112
Eligible Students Transported	23,489	# Hazardous Walking Students	280
Percent Enrollment Transported	38.02%	# of Students with Disabilities Transported	685
# Non-Eligible Students Transported	330		

District Demographics

Area	1,106 square miles
Population	447 per square mile
Road Miles	
Paved	2,866 miles
Nonpaved	123 miles

School Demographics

Total # of Charter Schools	8
Total # of Choice Schools	78
# of ESE Centers	48
# of Teen Parent Centers	1
# of Pre-K Centers	17
# Charter Schools Served by Bus	5
# of School Centers Served by Bus	70

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	10
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	72
# of Early-Release Days	31
# of Year-Round Schools	0
# of Bus Stops	2,255
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	DI
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	14
# of Bus Drivers	269
# of Bus Attendants	107
# of Technicians	28
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers (permanent and part-time)	0
# of Additional Operations Positions (non-supervisory)	2
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	14

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	222
# of Fuel Sites	6
# of Bus Maintenance Facilities	4
# of Bus Compounds	6
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	19.00%
Annual School Bus Miles Traveled	
Route Miles	4,046,744
Field/Activity Trip Miles	205,614
Total Miles	4,252,358

Current Bus Statistics*

Total Buses	325
Daily	216
Spare	82
Activity/Other	27
Diesel	325
Natural Gas	0
Other Alternate Fuel	0
With Lift	64
With A/C	309
With Lap Belts	324

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$8,841,407
Total Benefits	\$4,268,753
Total Motor Fuel	\$1,772,186
Bus Purchases	\$2,748,830
Miscellaneous Expenditures (parts, maintenance, other; excludes motor fuel expenditures)	\$3,437,384
Total Transportation Expenditures	\$19,263,852
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$18,680,007

Funding Summary

State Allocation	\$10,508,691
Summer School Allocation	\$155,289
Average Bus Occupancy	104.97
Average Bus Occupancy Index	1.0877
Annual Allocation per Student	\$397
Annual Supplement per Student with Disabilities	\$1,497
Florida Price Level Index	1.0037

Wakulla District Schools (65)

Ms. Pat Jones, Transportation Supervisor
 P.O. Box 100
 Crawfordville, Florida 32326
 Phone: 850-926-7550
 Email: Patricia.Jones@wcsb.us

Fiscal Year 2014-15

General Information

Enrollment Pre-K-12	5,141	# of Teen Parent Students Transported	0
Eligible Students Transported	3,801	# Hazardous Walking Students	0
Percent Enrollment Transported	73.94%	# of Students with Disabilities Transported	11
# Non-Eligible Students Transported	185		

District Demographics

Area	607 square miles
Population	51 per square mile
Road Miles	
Paved	299 miles
Nonpaved	522 miles

School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	0
# of ESE Centers	6
# of Teen Parent Centers	1
# of Pre-K Centers	2
# Charter Schools Served by Bus	1
# of School Centers Served by Bus	10

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	3
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	10
# of Early-Release Days	6
# of Year-Round Schools	0
# of Bus Stops	2,038
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	2
# of Bus Drivers	43
# of Bus Attendants	9
# of Technicians	4
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers (permanent and part-time)	5
# of Additional Operations Positions (non-supervisory)	1
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	2

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	47
# of Fuel Sites	2
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	30.00%
Percentage of Fleet Used Primarily for Special Needs	12.00%
Annual School Bus Miles Traveled	
Route Miles	981,740
Field/Activity Trip Miles	102,035
Total Miles	1,083,775

Current Bus Statistics*

Total Buses	55
Daily	52
Spare	3
Activity/Other	0
Diesel	55
Natural Gas	0
Other Alternate Fuel	0
With Lift	6
With A/C	26
With Lap Belts	42

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$1,344,974
Total Benefits	\$534,097
Total Motor Fuel	\$358,069
Bus Purchases	\$120,380
Miscellaneous Expenditures (parts, maintenance, other; excludes motor fuel expenditures)	\$952,952
Total Transportation Expenditures	\$2,943,801
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$3,277,921

Funding Summary

State Allocation	\$1,591,384
Summer School Allocation	\$2,112
Average Bus Occupancy	80.55
Average Bus Occupancy Index	1.0251
Annual Allocation per Student	\$414
Annual Supplement per Student with Disabilities	\$1,558
Florida Price Level Index	0.9969

Walton District Schools (66)

Mr. Jim Hicks, Coordinator of Transportation
 735 Walton Road
 Defuniak Springs, Florida 32433
 Phone: 850-892-1100 ext. 1644
 Email: Hicksj@walton.k12.fl.us

Fiscal Year 2014-15

General Information

Enrollment Pre-K-12	8,437	# of Teen Parent Students Transported	0
Eligible Students Transported	4,797	# Hazardous Walking Students	0
Percent Enrollment Transported	56.86%	# of Students with Disabilities Transported	89
# Non-Eligible Students Transported	404		

District Demographics

Area	1,057 square miles
Population	52 per square mile
Road Miles	
Paved	868 miles
Nonpaved	416 miles

School Demographics

Total # of Charter Schools	3
Total # of Choice Schools	15
# of ESE Centers	15
# of Teen Parent Centers	3
# of Pre-K Centers	4
# Charter Schools Served by Bus	3
# of School Centers Served by Bus	15

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	18
# of Early-Release Days	4
# of Year-Round Schools	0
# of Bus Stops	5,623
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	2
# of Bus Drivers	104
# of Bus Attendants	17
# of Technicians	6
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	9
# of Additional Operations Positions (non-supervisory)	1
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	3

Buses and Facilities Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	101	Total Buses	140
# of Fuel Sites	4	Daily	102
# of Bus Maintenance Facilities	1	Spare	37
# of Bus Compounds	6	Activity/Other	1
Percentage of Fleet Compounded	94.00%	Diesel	140
Percentage of Fleet Used Primarily for Special Needs	13.00%	Natural Gas	0
Annual School Bus Miles Traveled		Other Alternate Fuel	0
Route Miles	1,397,342	With Lift	19
Field/Activity Trip Miles	97,221	With A/C	67
Total Miles	1,494,563	With Lap Belts	117

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary		Funding Summary	
Total Salaries	\$2,381,499	State Allocation	\$1,962,870
Total Benefits	\$1,195,728	Summer School Allocation	\$6,730
Total Motor Fuel	\$700,339	Average Bus Occupancy	47.73
Bus Purchases	\$0	Average Bus Occupancy Index	.9411
Miscellaneous Expenditures (parts, maintenance, other; excludes motor fuel expenditures)	\$1,226,347	Annual Allocation per Student	\$381
Total Transportation Expenditures	\$4,786,991	Annual Supplement per Student with Disabilities	\$1,436
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$5,769,298	Florida Price Level Index	0.9979

Washington District Schools (67)

Mr. Mike Park, Director of Transportation and Maintenance
 652 Third Street
 Chipley, Florida 32428
 Phone: 850-638-6222
 Email: Mike.Park@wcsdschools.com

Fiscal Year 2014-15

General Information

Enrollment Pre-K-12	3,325	# of Teen Parent Students Transported	0
Eligible Students Transported	1,901	# Hazardous Walking Students	0
Percent Enrollment Transported	57.17%	# of Students with Disabilities Transported	35
# Non-Eligible Students Transported	414		

District Demographics

Area	580 square miles
Population	43 per square mile
Road Miles	
Paved	403 miles
Nonpaved	756 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	0
# Charter Schools Served by Bus	0
# of School Centers Served by Bus	7

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	4
# of Schools with Optional 7th Period	0
# of Schools with Early-Release Days	7
# of Early-Release Days	7
# of Year-Round Schools	0
# of Bus Stops	1,040
Staggered School Start Times to Accommodate Buses	Yes
Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	3
# of Bus Drivers	46
# of Bus Attendants	7
# of Technicians	1
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	7
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	3

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	44
# of Fuel Sites	2
# of Bus Maintenance Facilities	2
# of Bus Compounds	2
Percentage of Fleet Compounded	100.00%
Percentage of Fleet Used Primarily for Special Needs	0.00%
Annual School Bus Miles Traveled	
Route Miles	404,716
Field/Activity Trip Miles	44,241
Total Miles	448,957

Current Bus Statistics*

Total Buses	61
Daily	44
Spare	17
Activity/Other	0
Diesel	61
Natural Gas	0
Other Alternate Fuel	0
With Lift	7
With A/C	52
With Lap Belts	60

* Buses on state inventory (including daily, spare and activity/other buses)

Expenditure Summary

Total Salaries	\$968,341
Total Benefits	\$452,172
Total Motor Fuel	\$234,564
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; excludes motor fuel expenditures)	\$529,291
Total Transportation Expenditures	\$1,949,803
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$2,379,868

Funding Summary

State Allocation	\$793,308
Summer School Allocation	\$312
Average Bus Occupancy	43.19
Average Bus Occupancy Index	.9295
Annual Allocation per Student	\$390
Annual Supplement per Student with Disabilities	\$1,471
Florida Price Level Index	0.9934

Census Data

School Year 2014-15 Profiles
Appendix A



County Road Characteristics

<u>County</u>	<u>Miles Paved</u>	<u>Miles Unpaved</u>	<u>Total Miles</u>
Alachua	1,243.4	299.7	1,543.1
Baker	389.4	407.5	796.9
Bay	1,116.5	230.8	1,347.3
Bradford	238.9	141.9	380.8
Brevard	2,892.3	126.8	3,019.1
Broward	4,530.0	79.3	4,609.3
Calhoun	305.6	192.4	498.0
Charlotte	2,109.6	82.9	2,192.5
Citrus	2,141.4	267.7	2,409.1
Clay	875.8	244.9	1,120.7
Collier	1,297.9	80.8	1,378.7
Columbia	674.8	532.9	1,207.7
Dade	6,212.2	422.3	6,634.5
DeSoto	418.0	13.9	431.9
Dixie	274.3	238.1	512.4
Duval	3,856.8	6.1	3,862.9
Escambia	1,806.0	105.4	1,911.4
Flagler	746.1	137.2	883.3
Franklin	181.0	117.3	298.3
Gadsden	594.0	249.7	843.7
Gilchrist	164.5	353.2	517.7
Glades	196.2	30.0	226.2
Gulf	251.5	89.0	340.5
Hamilton	222.1	352.8	574.9
Hardee	404.5	151.3	555.8
Hendry	415.8	35.3	451.1
Hernando	1,205.6	480.3	1,685.9
Highlands	1,248.8	316.9	1,565.7
Hillsborough	4,761.3	15.9	4,777.2
Holmes	227.9	601.4	829.3
Indian River	588.4	395.2	983.6
Jackson	657.0	826.1	1,483.1
Jefferson	255.7	327.5	583.2
Lafayette	146.8	281.1	427.9
Lake	1,986.4	137.4	2,123.8
Lee	4,366.4	21.5	4,387.9
Leon	1,264.0	36.8	1,300.8
Levy	724.4	418.2	1,142.6
Liberty	134.0	298.5	432.5
Madison	286.0	454.1	740.1
Manatee	1,622.9	76.2	1,699.1
Marion	3,049.0	406.2	3,455.2
Martin	581.3	15.6	596.9
Monroe	519.2	97.6	616.8
Nassau	529.0	421.0	950.0
Okaloosa	1,167.5	213.2	1,380.7
Okeechobee	414.6	17.9	432.5
Orange	4,031.4	92.2	4,123.6
Osceola	1,190.6	124.2	1,314.8
Palm Beach	3,299.7	155.0	3,454.7
Pasco	1,872.1	189.8	2,061.9
Pinellas	3,394.3	30.2	3,424.5
Polk	3,621.9	330.6	3,952.5
Putnam	649.8	1,157.5	1,807.3
Santa Rosa	1,591.9	102.7	1,694.6
Sarasota	2,177.8	27.0	2,204.8
Seminole	1,496.4	16.8	1,513.2
St. Johns	1,046.7	25.6	1,072.3
St. Lucie	1,502.5	67.6	1,570.1
Sumter	856.5	16.1	872.6
Suwannee	557.5	846.4	1,403.9
Taylor	441.9	364.8	806.7
Union	197.4	72.3	269.7
Volusia	2,866.0	123.4	2,989.4
Wakulla	299.0	521.7	820.7
Walton	867.7	416.4	1,284.1
Washington	402.5	755.9	1,158.4
State Totals	91,658.4	16,284.0	107,942.4

Source: Florida Department of Transportation, 2015 City/County Mileage Report

Average County Population per Square Mile

<u>County</u>	<u>Population per Square Mile</u>
Alachua	283
Baker	46
Bay	221
Bradford	97
Brevard	534
Broward	1,447
Calhoun	26
Charlotte	231
Citrus	242
Clay	318
Collier	159
Columbia	85
Dade	1,284
DeSoto	55
Dixie	23
Duval	1,117
Escambia	448
Flagler	197
Franklin	22
Gadsden	90
Gilchrist	49
Glades	17
Gulf	28
Hamilton	29
Hardee	44
Hendry	34
Hernando	361
Highlands	96
Hillsborough	1,170
Holmes	41
Indian River	274
Jackson	54
Jefferson	25
Lafayette	16
Lake	312
Lee	770
Leon	413
Levy	36
Liberty	10
Madison	28
Manatee	436
Marion	210
Martin	263
Monroe	73
Nassau	112
Okaloosa	193
Okeechobee	52
Orange	1,262
Osceola	203
Palm Beach	669
Pasco	624
Pinellas	3,273
Polk	321
Putnam	103
Santa Rosa	149
Sarasota	663
Seminole	1,372
St. Johns	312
St. Lucie	485
Sumter	171
Suwannee	60
Taylor	22
Union	65
Volusia	447
Wakulla	51
Walton	52
Washington	43
State Average	335

Source: 2010 Florida Statistical Abstract and 2010 Census Data

Survey Data

School Year 2014-15 Profiles
Appendix B



Total District Membership

<u>School District</u>	<u>2014-15 Membership</u>
Alachua	28,676
Baker	4,937
Bay	27,561
Bradford	3,186
Brevard	72,279
Broward	266,407
Calhoun	2,273
Charlotte	16,131
Citrus	15,123
Clay	35,837
Collier	45,233
Columbia	10,186
Dade	356,902
DeSoto	4,730
Dixie	2,104
Duval	128,070
Escambia	40,699
Flagler	12,734
Franklin	1,283
Gadsden	5,940
Gilchrist	2,603
Glades	1,527
Gulf	1,874
Hamilton	1,744
Hardee	5,227
Hendry	7,091
Hernando	22,087
Highlands	12,261
Hillsborough	207,453
Holmes	3,332
Indian River	18,077
Jackson	6,813
Jefferson	882
Lafayette	1,244
Lake	42,116
Lee	89,367
Leon	33,682
Levy	5,501
Liberty	1,432
Madison	2,611
Manatee	47,844
Marion	42,514
Martin	19,099
Monroe	8,476
Nassau	11,164
Okaloosa	30,416
Okeechobee	6,370
Orange	191,599
Osceola	59,508
Palm Beach	186,598
Pasco	69,302
Pinellas	103,768
Polk	99,728
Putnam	11,053
Santa Rosa	26,329
Sarasota	41,910
Seminole	66,121
St. Johns	35,305
St. Lucie	40,071
Sumter	8,305
Suwannee	6,038
Taylor	3,030
Union	2,384
Volusia	61,776
Wakulla	5,141
Walton	8,437
Washington	3,325
State Totals	2,742,826

Source: PK-12 Education Information Services

Average Number of Riders Transported as a Percentage of District Membership

<u>School District</u>	<u>2014-15 District Membership</u>	<u>2014-15 Average Transported</u>	<u>Percentage of District Membership</u>
Alachua	28,676	9,420	32.85%
Baker	4,937	3,172	64.25%
Bay	27,561	9,998	36.28%
Bradford	3,186	1,611	50.56%
Brevard	72,279	24,802	34.31%
Broward	266,407	77,792	29.20%
Calhoun	2,273	1,059	46.59%
Charlotte	16,131	7,075	43.86%
Citrus	15,123	9,057	59.89%
Clay	35,837	13,908	38.81%
Collier	45,233	17,761	39.27%
Columbia	10,186	4,197	41.20%
Dade	356,902	59,251	16.60%
DeSoto	4,730	1,619	34.23%
Dixie	2,104	1,401	66.59%
Duval	128,070	44,037	34.39%
Escambia	40,699	23,050	56.64%
Flagler	12,734	6,559	51.51%
Franklin	1,283	856	66.72%
Gadsden	5,940	3,318	55.86%
Gilchrist	2,603	1,124	43.18%
Glades	1,527	714	46.76%
Gulf	1,874	820	43.76%
Hamilton	1,744	760	43.58%
Hardee	5,227	2,585	49.45%
Hendry	7,091	3,222	45.44%
Hernando	22,087	11,474	51.95%
Highlands	12,261	5,809	47.38%
Hillsborough	207,453	75,424	36.36%
Holmes	3,332	1,883	56.51%
Indian River	18,077	8,529	47.18%
Jackson	6,813	3,941	57.85%
Jefferson	882	562	63.72%
Lafayette	1,244	468	37.62%
Lake	42,116	19,187	45.56%
Lee	89,367	51,889	58.06%
Leon	33,682	11,286	33.51%
Levy	5,501	3,268	59.41%
Liberty	1,432	622	43.44%
Madison	2,611	1,478	56.61%
Manatee	47,844	15,715	32.85%
Marion	42,514	21,694	51.03%
Martin	19,099	7,387	38.68%
Monroe	8,476	2,851	33.64%
Nassau	11,164	5,929	53.11%
Okaloosa	30,416	13,747	45.20%
Okeechobee	6,370	3,783	59.39%
Orange	191,599	67,873	35.42%
Osceola	59,508	24,130	40.55%
Palm Beach	186,598	53,046	28.43%
Pasco	69,302	34,742	50.13%
Pinellas	103,768	28,544	27.51%
Polk	99,728	47,361	47.49%
Putnam	11,053	5,479	49.57%
Santa Rosa	26,329	14,272	54.21%
Sarasota	41,910	14,460	34.50%
Seminole	66,121	28,016	42.37%
St. Johns	35,305	18,446	52.25%
St. Lucie	40,071	23,107	57.67%
Sumter	8,305	2,713	32.67%
Suwannee	6,038	3,160	52.34%
Taylor	3,030	1,593	52.57%
Union	2,384	1,151	48.28%
Volusia	61,776	23,489	38.02%
Wakulla	5,141	3,801	73.94%
Walton	8,437	4,797	56.86%
Washington	3,325	1,901	57.17%
State Totals	2,742,826	998,175	36.39%

Source: PK-12 Education Information Services

Ineligible Riders as a Percentage of Average Number of Riders Transported

<u>School District</u>	<u>2014-15 Average Transported</u>	<u>2014-15 Ineligible Ridership</u>	<u>2014-15 Average Transp. plus Ineligible Ridership</u>	<u>Percentage of Ineligible Riders</u>
Alachua	9,420	1,257	10,677	11.77%
Baker	3,172	258	3,430	7.52%
Bay	9,998	2,111	12,109	17.43%
Bradford	1,611	527	2,138	24.65%
Brevard	24,802	620	25,422	2.44%
Broward	77,792	4,946	82,738	5.98%
Calhoun	1,059	294	1,353	21.73%
Charlotte	7,075	144	7,219	1.99%
Citrus	9,057	1,347	10,404	12.95%
Clay	13,908	1,175	15,083	7.79%
Collier	17,761	2,332	20,093	11.61%
Columbia	4,197	79	4,276	1.85%
Dade	59,251	3,962	63,213	6.27%
DeSoto	1,619	621	2,240	27.72%
Dixie	1,401	123	1,524	8.07%
Duval	44,037	5,214	49,251	10.59%
Escambia	23,050	2,058	25,108	8.20%
Flagler	6,559	594	7,153	8.30%
Franklin	856	50	906	5.52%
Gadsden	3,318	855	4,173	20.49%
Gilchrist	1,124	152	1,276	11.91%
Glades	714	196	910	21.54%
Gulf	820	91	911	9.99%
Hamilton	760	346	1,106	31.28%
Hardee	2,585	395	2,980	13.26%
Hendry	3,222	1,513	4,735	31.95%
Hernando	11,474	800	12,274	6.52%
Highlands	5,809	315	6,124	5.14%
Hillsborough	75,424	12,582	88,006	14.30%
Holmes	1,883	286	2,169	13.19%
Indian River	8,529	684	9,213	7.42%
Jackson	3,941	673	4,614	14.59%
Jefferson	562	149	711	20.96%
Lafayette	468	142	610	23.28%
Lake	19,187	1,041	20,228	5.15%
Lee	51,889	2,097	53,986	3.88%
Leon	11,286	1,181	12,467	9.47%
Levy	3,268	472	3,740	12.62%
Liberty	622	140	762	18.37%
Madison	1,478	192	1,670	11.50%
Manatee	15,715	1,385	17,100	8.10%
Marion	21,694	2,167	23,861	9.08%
Martin	7,387	599	7,986	7.50%
Monroe	2,851	303	3,154	9.61%
Nassau	5,929	352	6,281	5.60%
Okaloosa	13,747	2,460	16,207	15.18%
Okeechobee	3,783	689	4,472	15.41%
Orange	67,873	1,056	68,929	1.53%
Osceola	24,130	1,169	25,299	4.62%
Palm Beach	53,046	6,051	59,097	10.24%
Pasco	34,742	2,002	36,744	5.45%
Pinellas	28,544	1,814	30,358	5.98%
Polk	47,361	3,835	51,196	7.49%
Putnam	5,479	858	6,337	13.54%
Santa Rosa	14,272	2,914	17,186	16.96%
Sarasota	14,460	1,896	16,356	11.59%
Seminole	28,016	3,423	31,439	10.89%
St. Johns	18,446	1,019	19,465	5.24%
St. Lucie	23,107	181	23,288	0.78%
Sumter	2,713	885	3,598	24.60%
Suwannee	3,160	442	3,602	12.27%
Taylor	1,593	334	1,927	17.33%
Union	1,151	97	1,248	7.77%
Volusia	23,489	330	23,819	1.39%
Wakulla	3,801	185	3,986	4.64%
Walton	4,797	404	5,201	7.77%
Washington	1,901	414	2,315	17.88%
State Totals	998,175	89,278	1,087,453	8.21%

Source: October/February 2014-15 Transportation Surveys

Riders Transported Who Are Teen Parent Riders

<u>School District</u>	<u>2014-15 Average Transported</u>	<u>2014-15 Teen Parent Ridership</u>	<u>Percentage of Teen Parent Ridership</u>
Achua	9,420	14	0.15%
Baker	3,172	0	0.00%
Bay	9,998	3	0.03%
Bradford	1,611	3	0.19%
Brevard	24,802	39	0.16%
Broward	77,792	119	0.15%
Calhoun	1,059	4	0.38%
Charlotte	7,075	15	0.21%
Citrus	9,057	26	0.29%
Clay	13,908	9	0.06%
Collier	17,761	63	0.35%
Columbia	4,197	7	0.17%
Dade	59,251	263	0.44%
DeSoto	1,619	8	0.49%
Dixie	1,401	0	0.00%
Duval	44,037	75	0.17%
Escambia	23,050	20	0.09%
Flagler	6,559	14	0.21%
Franklin	856	0	0.00%
Gadsden	3,318	2	0.06%
Gilchrist	1,124	0	0.00%
Glades	714	2	0.28%
Gulf	820	0	0.00%
Hamilton	760	0	0.00%
Hardee	2,585	10	0.39%
Hendry	3,222	6	0.19%
Hernando	11,474	18	0.16%
Highlands	5,809	9	0.15%
Hillsborough	75,424	58	0.08%
Holmes	1,883	0	0.00%
Indian River	8,529	12	0.14%
Jackson	3,941	3	0.08%
Jefferson	562	0	0.00%
Lafayette	468	0	0.00%
Lake	19,187	19	0.10%
Lee	51,889	63	0.12%
Leon	11,286	0	0.00%
Levy	3,268	3	0.09%
Liberty	622	1	0.16%
Madison	1,478	2	0.14%
Manatee	15,715	56	0.36%
Marion	21,694	6	0.03%
Martin	7,387	11	0.15%
Monroe	2,851	0	0.00%
Nassau	5,929	0	0.00%
Okaloosa	13,747	12	0.09%
Okeechobee	3,783	9	0.24%
Orange	67,873	108	0.16%
Osceola	24,130	49	0.20%
Palm Beach	53,046	20	0.04%
Pasco	34,742	70	0.20%
Pinellas	28,544	65	0.23%
Polk	47,361	70	0.15%
Putnam	5,479	2	0.04%
Santa Rosa	14,272	6	0.04%
Sarasota	14,460	71	0.49%
Seminole	28,016	2	0.01%
St. Johns	18,446	1	0.01%
St. Lucie	23,107	9	0.04%
Sumter	2,713	1	0.04%
Suwannee	3,160	3	0.09%
Taylor	1,593	2	0.13%
Union	1,151	0	0.00%
Volusia	23,489	112	0.48%
Wakulla	3,801	0	0.00%
Walton	4,797	0	0.00%
Washington	1,901	0	0.00%
State Totals	998,175	1,575	0.16%

Source: October/February 2014-15 Transportation Surveys

Riders Transported Who Are Riders With Disabilities

School District	2014-15		Percentage of Ridership w/Disabilities
	Average Transported	Ridership w/Disabilities	
Alachua	9,420	426	4.52%
Baker	3,172	65	2.05%
Bay	9,998	504	5.04%
Bradford	1,611	62	3.85%
Brevard	24,802	1,005	4.05%
Broward	77,792	2,045	2.63%
Calhoun	1,059	30	2.83%
Charlotte	7,075	452	6.39%
Citrus	9,057	147	1.62%
Clay	13,908	1,061	7.63%
Collier	17,761	263	1.48%
Columbia	4,197	215	5.12%
Dade	59,251	2,771	4.68%
DeSoto	1,619	98	6.05%
Dixie	1,401	23	1.64%
Duval	44,037	2,951	6.70%
Escambia	23,050	898	3.90%
Flagler	6,559	247	3.77%
Franklin	856	11	1.29%
Gadsden	3,318	176	5.30%
Gilchrist	1,124	20	1.78%
Glades	714	6	0.84%
Gulf	820	23	2.80%
Hamilton	760	10	1.32%
Hardee	2,585	57	2.21%
Hendry	3,222	82	2.55%
Hernando	11,474	83	0.72%
Highlands	5,809	325	5.59%
Hillsborough	75,424	3,774	5.00%
Holmes	1,883	9	0.48%
Indian River	8,529	216	2.53%
Jackson	3,941	169	4.29%
Jefferson	562	3	0.53%
Lafayette	468	0	0.00%
Lake	19,187	959	5.00%
Lee	51,889	1,842	3.55%
Leon	11,286	747	6.62%
Levy	3,268	132	4.04%
Liberty	622	42	6.75%
Madison	1,478	8	0.54%
Manatee	15,715	597	3.80%
Marion	21,694	1,221	5.63%
Martin	7,387	172	2.33%
Monroe	2,851	66	2.31%
Nassau	5,929	164	2.77%
Okaloosa	13,747	722	5.25%
Okeechobee	3,783	95	2.51%
Orange	67,873	1,916	2.82%
Osceola	24,130	1,333	5.52%
Palm Beach	53,046	3,272	6.17%
Pasco	34,742	1,231	3.54%
Pinellas	28,544	1,790	6.27%
Polk	47,361	2,071	4.37%
Putnam	5,479	182	3.32%
Santa Rosa	14,272	394	2.76%
Sarasota	14,460	447	3.09%
Seminole	28,016	583	2.08%
St. Johns	18,446	484	2.62%
St. Lucie	23,107	885	3.83%
Sumter	2,713	91	3.35%
Suwannee	3,160	50	1.58%
Taylor	1,593	58	3.64%
Union	1,151	12	1.04%
Volusia	23,489	685	2.92%
Wakulla	3,801	11	0.29%
Walton	4,797	89	1.86%
Washington	1,901	35	1.84%
State Totals	998,175	40,613	4.07%

Source: October/February 2014-15 Transportation Surveys

Riders Transported Due to Hazardous Walking Conditions

School District	2014-15		Percentage of Hazardous Walking Ridership
	Average Transported	Hazardous Walking Ridership	
Alachua	9,420	185	1.96%
Baker	3,172	0	0.00%
Bay	9,998	823	8.23%
Bradford	1,611	0	0.00%
Brevard	24,802	1,107	4.46%
Broward	77,792	1,418	1.82%
Calhoun	1,059	0	0.00%
Charlotte	7,075	144	2.04%
Citrus	9,057	0	0.00%
Clay	13,908	802	5.77%
Collier	17,761	858	4.83%
Columbia	4,197	0	0.00%
Dade	59,251	796	1.34%
DeSoto	1,619	0	0.00%
Dixie	1,401	0	0.00%
Duval	44,037	1,730	3.93%
Escambia	23,050	5,041	21.87%
Flagler	6,559	0	0.00%
Franklin	856	0	0.00%
Gadsden	3,318	0	0.00%
Gilchrist	1,124	0	0.00%
Glades	714	0	0.00%
Gulf	820	0	0.00%
Hamilton	760	0	0.00%
Hardee	2,585	0	0.00%
Hendry	3,222	0	0.00%
Hernando	11,474	91	0.79%
Highlands	5,809	0	0.00%
Hillsborough	75,424	11,633	15.42%
Holmes	1,883	0	0.00%
Indian River	8,529	1,160	13.60%
Jackson	3,941	0	0.00%
Jefferson	562	0	0.00%
Lafayette	468	0	0.00%
Lake	19,187	224	1.17%
Lee	51,889	1,929	3.72%
Leon	11,286	519	4.60%
Levy	3,268	0	0.00%
Liberty	622	0	0.00%
Madison	1,478	0	0.00%
Manatee	15,715	382	2.43%
Marion	21,694	0	0.00%
Martin	7,387	314	4.25%
Monroe	2,851	211	7.40%
Nassau	5,929	0	0.00%
Okaloosa	13,747	703	5.11%
Okeechobee	3,783	430	11.37%
Orange	67,873	544	0.80%
Osceola	24,130	382	1.58%
Palm Beach	53,046	1,248	2.35%
Pasco	34,742	2,006	5.77%
Pinellas	28,544	767	2.69%
Polk	47,361	0	0.00%
Putnam	5,479	0	0.00%
Santa Rosa	14,272	580	4.06%
Sarasota	14,460	13	0.09%
Seminole	28,016	239	0.85%
St. Johns	18,446	1,377	7.47%
St. Lucie	23,107	741	3.21%
Sumter	2,713	0	0.00%
Suwannee	3,160	0	0.00%
Taylor	1,593	0	0.00%
Union	1,151	0	0.00%
Volusia	23,489	280	1.19%
Wakulla	3,801	0	0.00%
Walton	4,797	0	0.00%
Washington	1,901	0	0.00%
State Totals	998,175	38,677	3.87%

Source: October/February 2014-15 Transportation Surveys

Buses Reported in Daily Service

<u>School District</u>	<u>Average Number of Buses</u>
Alachua	143
Baker	49
Bay	125
Bradford	32
Brevard	370
Broward	1,108
Calhoun	24
Charlotte	88
Citrus	142
Clay	184
Collier	252
Columbia	82
Dade	1,092
DeSoto	26
Dixie	25
Duval	877
Escambia	295
Flagler	92
Franklin	17
Gadsden	69
Gilchrist	26
Glades	13
Gulf	19
Hamilton	24
Hardee	30
Hendry	54
Hernando	121
Highlands	97
Hillsborough	949
Holmes	44
Indian River	86
Jackson	82
Jefferson	15
Lafayette	11
Lake	291
Lee	837
Leon	173
Levy	69
Liberty	11
Madison	35
Manatee	182
Marion	287
Martin	73
Monroe	36
Nassau	77
Okaloosa	201
Okeechobee	48
Orange	924
Osceola	316
Palm Beach	701
Pasco	401
Pinellas	463
Polk	563
Putnam	95
Santa Rosa	194
Sarasota	232
Seminole	360
St. Johns	168
St. Lucie	335
Sumter	62
Suwannee	59
Taylor	38
Union	22
Volusia	222
Wakulla	47
Walton	101
Washington	44
State Total	14,313

Source: 2014-15 Final Transportation Calculation

District Number of Bus Stops

<u>School District</u>	<u>Bus Stops</u>
Alachua	4,500
Baker	1,525
Bay	3,478
Bradford	653
Brevard	7,681
Broward	16,850
Calhoun	622
Charlotte	1,499
Citrus	3,510
Clay	3,178
Collier	5,362
Columbia	2,600
Dade	18,655
DeSoto	548
Dixie	548
Duval	5,062
Escambia	8,950
Flagler	892
Franklin	463
Gadsden	20
Gilchrist	571
Glades*	300
Gulf	515
Hamilton*	558
Hardee	842
Hendry	389
Hernando	1,874
Highlands	1,932
Hillsborough	19,672
Holmes	663
Indian River	2,721
Jackson	1,587
Jefferson	206
Lafayette	495
Lake	11,000
Lee	6,833
Leon	3,000
Levy	1,897
Liberty	307
Madison	1,250
Manatee	4,128
Marion	2,780
Martin	987
Monroe	488
Nassau	3,600
Okaloosa	4,264
Okeechobee	668
Orange	22,000
Osceola	2,835
Palm Beach	11,503
Pasco	5,482
Pinellas	8,280
Polk	7,642
Putnam	2,273
Santa Rosa	8,451
Sarasota	4,000
Seminole	4,931
St. Johns	4,560
St. Lucie	3,210
Sumter	1,311
Suwannee	1,458
Taylor	620
Union	370
Volusia	2,255
Wakulla	2,038
Walton	5,623
Washington	1,040
State Total	260,005

Source: School District Transportation Profile Worksheet for 2014-15
 (*2013-14 Data)

Expenditure Data

School Year 2014-15 Profiles
Appendix C



Total Expenditures for Student Transportation (Operating and Bus Purchases)

<u>School District</u>	<u>Expenditures for Transportation</u>
Alachua	\$12,776,981.77
Baker	\$2,982,215.54
Bay	\$9,153,668.48
Bradford	\$1,732,982.49
Brevard	\$17,750,238.94
Broward	\$82,348,000.41
Calhoun	\$1,361,367.69
Charlotte	\$6,734,877.48
Citrus	\$8,057,320.99
Clay	\$10,500,356.40
Collier	\$24,609,140.36
Columbia	\$4,555,996.55
Dade	\$75,987,250.10
DeSoto	\$2,306,052.94
Dixie	\$1,054,364.85
Duval	\$54,593,709.98
Escambia	\$22,665,288.44
Flagler	\$4,577,996.31
Franklin	\$753,455.55
Gadsden	\$3,516,200.50
Gilchrist	\$1,105,104.29
Glades	\$514,757.70
Gulf	\$1,194,875.52
Hamilton	\$1,579,126.84
Hardee	\$2,540,189.72
Hendry	\$3,061,014.00
Hernando	\$8,020,090.00
Highlands	\$5,655,457.62
Hillsborough	\$84,734,615.34
Holmes	\$1,396,754.59
Indian River	\$5,658,164.11
Jackson	\$3,217,793.05
Jefferson	\$818,371.17
Lafayette	\$540,841.09
Lake	\$17,415,573.00
Lee	\$51,883,896.00
Leon	\$13,028,389.09
Levy	\$3,603,645.45
Liberty	\$658,920.77
Madison	\$1,547,126.22
Manatee	\$12,713,423.00
Marion	\$22,949,125.86
Martin	\$8,006,483.39
Monroe	\$3,695,096.49
Nassau	\$4,781,640.49
Okaloosa	\$13,974,924.29
Okeechobee	\$3,478,370.25
Orange	\$72,612,170.94
Osceola	\$22,297,481.72
Palm Beach	\$60,697,051.97
Pasco	\$33,219,621.00
Pinellas	\$33,453,352.11
Polk	\$38,956,923.66
Putnam	\$5,647,087.76
Santa Rosa	\$12,025,569.47
Sarasota	\$18,726,040.00
Seminole	\$28,877,848.00
St. Johns	\$13,171,437.78
St. Lucie	\$24,328,461.44
Sumter	\$3,138,777.59
Suwannee	\$2,681,270.50
Taylor	\$2,080,653.01
Union	\$722,989.89
Volusia	\$19,263,852.00
Wakulla	\$2,943,801.21
Walton	\$4,786,990.74
Washington	\$1,949,803.45
State Total	\$1,027,372,419.35

Source: 2014-15 Annual Financial Report

Total Transportation Expenditures per Adjusted Transported Student

School District	2014-15 Total Transportation Expenditures	2014-15 Adjusted Transported Students	2014-15 Total Transp. Expenditures per Student
Alachua	\$12,776,981.77	9,426	\$1,355.47
Baker	\$2,982,215.54	3,174	\$939.45
Bay	\$9,153,668.48	10,038	\$911.87
Bradford	\$1,732,982.49	1,623	\$1,067.58
Brevard	\$17,750,238.94	24,788	\$716.10
Broward	\$82,348,000.41	77,943	\$1,056.52
Calhoun	\$1,361,367.69	1,060	\$1,284.25
Charlotte	\$6,734,877.48	7,048	\$955.61
Citrus	\$8,057,320.99	9,057	\$889.64
Clay	\$10,500,356.40	13,911	\$754.83
Collier	\$24,609,140.36	17,768	\$1,384.99
Columbia	\$4,555,996.55	4,199	\$1,084.92
Dade	\$75,987,250.10	59,265	\$1,282.17
DeSoto	\$2,306,052.94	1,620	\$1,423.77
Dixie	\$1,054,364.85	1,401	\$752.85
Duval	\$54,593,709.98	44,066	\$1,238.92
Escambia	\$22,665,288.44	23,005	\$985.24
Flagler	\$4,577,996.31	6,570	\$696.78
Franklin	\$753,455.55	861	\$874.75
Gadsden	\$3,516,200.50	3,336	\$1,053.87
Gilchrist	\$1,105,104.29	1,124	\$982.77
Glades	\$514,757.70	714	\$720.95
Gulf	\$1,194,875.52	821	\$1,455.41
Hamilton	\$1,579,126.84	765	\$2,063.87
Hardee	\$2,540,189.72	2,583	\$983.31
Hendry	\$3,061,014.00	3,241	\$944.49
Hernando	\$8,020,090.00	11,483	\$698.45
Highlands	\$5,655,457.62	5,839	\$968.52
Hillsborough	\$84,734,615.34	75,564	\$1,121.36
Holmes	\$1,396,754.59	1,883	\$741.97
Indian River	\$5,658,164.11	8,546	\$662.05
Jackson	\$3,217,793.05	3,935	\$817.73
Jefferson	\$818,371.17	560	\$1,460.67
Lafayette	\$540,841.09	462	\$1,170.50
Lake	\$17,415,573.00	19,208	\$906.69
Lee	\$51,883,896.00	51,956	\$998.62
Leon	\$13,028,389.09	11,274	\$1,155.62
Levy	\$3,603,645.45	3,268	\$1,102.59
Liberty	\$658,920.77	622	\$1,058.64
Madison	\$1,547,126.22	1,482	\$1,044.21
Manatee	\$12,713,423.00	15,778	\$805.75
Marion	\$22,949,125.86	21,701	\$1,057.49
Martin	\$8,006,483.39	7,394	\$1,082.81
Monroe	\$3,695,096.49	2,853	\$1,295.34
Nassau	\$4,781,640.49	5,931	\$806.28
Okaloosa	\$13,974,924.29	13,764	\$1,015.36
Okeechobee	\$3,478,370.25	3,749	\$927.82
Orange	\$72,612,170.94	68,146	\$1,065.54
Osceola	\$22,297,481.72	24,162	\$922.84
Palm Beach	\$60,697,051.97	53,092	\$1,143.23
Pasco	\$33,219,621.00	34,876	\$952.51
Pinellas	\$33,453,352.11	28,565	\$1,171.14
Polk	\$38,956,923.66	47,396	\$821.95
Putnam	\$5,647,087.76	5,478	\$1,030.86
Santa Rosa	\$12,025,569.47	14,284	\$841.89
Sarasota	\$18,726,040.00	14,522	\$1,289.49
Seminole	\$28,877,848.00	28,056	\$1,029.31
St. Johns	\$13,171,437.78	18,449	\$713.95
St. Lucie	\$24,328,461.44	23,101	\$1,053.13
Sumter	\$3,138,777.59	2,720	\$1,154.02
Suwannee	\$2,681,270.50	3,161	\$848.34
Taylor	\$2,080,653.01	1,595	\$1,304.82
Union	\$722,989.89	1,151	\$628.41
Volusia	\$19,263,852.00	23,784	\$809.94
Wakulla	\$2,943,801.21	3,802	\$774.25
Walton	\$4,786,990.74	4,806	\$996.10
Washington	\$1,949,803.45	1,902	\$1,025.24
State Totals	\$1,027,372,419.35	999,706	\$1,027.67

Sources: 2014-15 Annual Financial Report and 2014-15 Final Transportation Calculation

Total Transportation Operating Expenditures Plus Bus Replacement Factor

<u>School District</u>	<u>2014-15 Operating Expenditures (including Bus Replacement)</u>
Alachua	\$12,567,281.77
Baker	\$3,092,155.54
Bay	\$9,349,176.48
Bradford	\$1,936,834.49
Brevard	\$21,366,692.94
Broward	\$92,022,616.41
Calhoun	\$1,398,898.69
Charlotte	\$6,807,687.48
Citrus	\$8,922,781.99
Clay	\$12,293,922.40
Collier	\$21,352,800.36
Columbia	\$5,122,341.29
Dade	\$86,660,676.10
DeSoto	\$2,560,181.94
Dixie	\$1,298,719.85
Duval	\$54,593,709.98
Escambia	\$19,158,140.44
Flagler	\$5,472,335.31
Franklin	\$914,729.55
Gadsden	\$4,190,620.50
Gilchrist	\$1,354,346.29
Glades	\$641,822.70
Gulf	\$1,082,739.52
Hamilton	\$1,609,785.84
Hardee	\$2,477,147.72
Hendry	\$3,383,256.00
Hernando	\$9,197,881.00
Highlands	\$6,603,554.62
Hillsborough	\$83,612,263.12
Holmes	\$1,826,819.59
Indian River	\$5,779,614.99
Jackson	\$3,703,656.05
Jefferson	\$853,347.01
Lafayette	\$648,357.09
Lake	\$19,558,626.00
Lee	\$60,064,901.00
Leon	\$14,714,439.09
Levy	\$4,278,065.45
Liberty	\$766,436.77
Madison	\$1,884,336.22
Manatee	\$14,487,440.00
Marion	\$22,507,458.51
Martin	\$6,636,264.39
Monroe	\$3,710,895.49
Nassau	\$5,197,200.49
Okaloosa	\$14,162,908.29
Okeechobee	\$3,543,928.25
Orange	\$78,054,330.94
Osceola	\$23,620,890.72
Palm Beach	\$54,117,506.97
Pasco	\$33,319,917.00
Pinellas	\$37,973,920.11
Polk	\$38,282,553.85
Putnam	\$5,950,035.76
Santa Rosa	\$12,025,569.47
Sarasota	\$18,478,100.00
Seminole	\$27,139,529.00
St. Johns	\$13,578,698.78
St. Lucie	\$24,801,827.44
Sumter	\$3,263,347.59
Suwannee	\$3,253,061.50
Taylor	\$2,012,193.01
Union	\$916,134.89
Volusia	\$18,680,007.00
Wakulla	\$3,277,921.21
Walton	\$5,769,297.74
Washington	\$2,379,868.45
State Total	\$1,072,264,506.43

Sources: School Bus Replacement Calculation using 2014-15 Annual Financial Report and 2014-15 Final Transportation Calculation

Transportation Operating Expenditures Plus Bus Replacement Factor per Adjusted Transported Student

<u>School District</u>	<u>2014-15 Operating Exp. per Student (incl. Bus Replacement)</u>
Alachua	\$1,333.22
Baker	\$974.09
Bay	\$931.34
Bradford	\$1,193.16
Brevard	\$861.99
Broward	\$1,180.64
Calhoun	\$1,319.65
Charlotte	\$965.94
Citrus	\$985.20
Clay	\$883.76
Collier	\$1,201.73
Columbia	\$1,219.78
Dade	\$1,462.27
DeSoto	\$1,580.67
Dixie	\$927.33
Duval	\$1,238.92
Escambia	\$832.78
Flagler	\$832.90
Franklin	\$1,061.98
Gadsden	\$1,256.01
Gilchrist	\$1,204.42
Glades	\$898.91
Gulf	\$1,318.82
Hamilton	\$2,103.94
Hardee	\$958.90
Hendry	\$1,043.92
Hernando	\$801.02
Highlands	\$1,130.89
Hillsborough	\$1,106.50
Holmes	\$970.42
Indian River	\$676.26
Jackson	\$941.21
Jefferson	\$1,523.10
Lafayette	\$1,403.19
Lake	\$1,018.26
Lee	\$1,156.08
Leon	\$1,305.18
Levy	\$1,308.93
Liberty	\$1,231.38
Madison	\$1,271.81
Manatee	\$918.18
Marion	\$1,037.14
Martin	\$897.50
Monroe	\$1,300.88
Nassau	\$876.35
Okaloosa	\$1,029.02
Okeechobee	\$945.31
Orange	\$1,145.40
Osceola	\$977.61
Palm Beach	\$1,019.31
Pasco	\$955.38
Pinellas	\$1,329.40
Polk	\$807.72
Putnam	\$1,086.16
Santa Rosa	\$841.89
Sarasota	\$1,272.41
Seminole	\$967.35
St. Johns	\$736.02
St. Lucie	\$1,073.62
Sumter	\$1,199.82
Suwannee	\$1,029.25
Taylor	\$1,261.89
Union	\$796.29
Volusia	\$785.39
Wakulla	\$862.12
Walton	\$1,200.51
Washington	\$1,251.38
State	\$1,072.58

Sources: School Bus Replacement Calculation using 2014-15 Annual Financial Report and 2014-15 Final Transportation Calculation

Total Transportation Operating Expenditures

<u>School District</u>	<u>2014-15 Operating Expenditures</u>
Alachua	\$11,174,457.77
Baker	\$2,613,219.54
Bay	\$8,132,288.48
Bradford	\$1,628,947.49
Brevard	\$17,750,238.94
Broward	\$81,192,802.41
Calhoun	\$1,164,317.69
Charlotte	\$5,952,444.48
Citrus	\$7,534,845.99
Clay	\$10,500,356.40
Collier	\$18,889,702.36
Columbia	\$4,320,857.29
Dade	\$75,987,250.10
DeSoto	\$2,306,052.94
Dixie	\$1,054,364.85
Duval	\$54,593,709.98
Escambia	\$16,274,751.44
Flagler	\$4,577,996.31
Franklin	\$753,455.55
Gadsden	\$3,516,200.50
Gilchrist	\$1,105,104.29
Glades	\$514,757.70
Gulf	\$901,916.52
Hamilton	\$1,375,204.84
Hardee	\$2,188,808.72
Hendry	\$2,860,336.00
Hernando	\$8,020,090.00
Highlands	\$5,655,457.62
Hillsborough	\$74,336,547.12
Holmes	\$1,396,754.59
Indian River	\$4,939,033.99
Jackson	\$2,907,059.05
Jefferson	\$706,734.01
Lafayette	\$540,841.09
Lake	\$16,714,334.00
Lee	\$51,883,896.00
Leon	\$13,028,389.09
Levy	\$3,603,645.45
Liberty	\$658,920.77
Madison	\$1,547,126.22
Manatee	\$12,713,423.00
Marion	\$19,702,263.51
Martin	\$5,922,747.39
Monroe	\$3,363,911.49
Nassau	\$4,444,587.49
Okaloosa	\$12,203,181.29
Okeechobee	\$3,074,766.25
Orange	\$69,027,856.94
Osceola	\$20,532,243.72
Palm Beach	\$47,270,679.97
Pasco	\$29,405,350.00
Pinellas	\$33,453,352.11
Polk	\$32,784,565.85
Putnam	\$5,026,373.76
Santa Rosa	\$12,025,569.47
Sarasota	\$16,210,486.00
Seminole	\$23,625,704.00
St. Johns	\$11,936,632.78
St. Lucie	\$21,532,357.44
Sumter	\$2,662,234.59
Suwannee	\$2,681,270.50
Taylor	\$1,640,773.01
Union	\$705,989.89
Volusia	\$16,515,022.00
Wakulla	\$2,823,421.21
Walton	\$4,786,990.74
Washington	\$1,949,803.45
State Total	\$942,824,775.43

Source: 2014-15 Annual Financial Report

Total Transportation Operating Expenditures per Adjusted Transported Student

<u>School District</u>	<u>2014-15 Operating Exp. per Student</u>
Alachua	\$1,185.46
Baker	\$823.21
Bay	\$810.12
Bradford	\$1,003.49
Brevard	\$716.10
Broward	\$1,041.70
Calhoun	\$1,098.36
Charlotte	\$844.59
Citrus	\$831.96
Clay	\$754.83
Collier	\$1,063.11
Columbia	\$1,028.92
Dade	\$1,282.17
DeSoto	\$1,423.77
Dixie	\$752.85
Duval	\$1,238.92
Escambia	\$707.45
Flagler	\$696.78
Franklin	\$874.75
Gadsden	\$1,053.87
Gilchrist	\$982.77
Glades	\$720.95
Gulf	\$1,098.57
Hamilton	\$1,797.35
Hardee	\$847.29
Hendry	\$882.57
Hernando	\$698.45
Highlands	\$968.52
Hillsborough	\$983.75
Holmes	\$741.97
Indian River	\$577.90
Jackson	\$738.77
Jefferson	\$1,261.42
Lafayette	\$1,170.50
Lake	\$870.18
Lee	\$998.62
Leon	\$1,155.62
Levy	\$1,102.59
Liberty	\$1,058.64
Madison	\$1,044.21
Manatee	\$805.75
Marion	\$907.88
Martin	\$801.00
Monroe	\$1,179.24
Nassau	\$749.44
Okaloosa	\$886.63
Okeechobee	\$820.17
Orange	\$1,012.95
Osceola	\$849.78
Palm Beach	\$890.35
Pasco	\$843.14
Pinellas	\$1,171.14
Polk	\$691.72
Putnam	\$917.55
Santa Rosa	\$841.89
Sarasota	\$1,116.26
Seminole	\$842.10
St. Johns	\$647.02
St. Lucie	\$932.09
Sumter	\$978.81
Suwannee	\$848.34
Taylor	\$1,028.96
Union	\$613.64
Volusia	\$694.37
Wakulla	\$742.59
Walton	\$996.10
Washington	\$1,025.24
State	\$943.10

Sources: 2014-15 Annual Financial Report
and 2014-15 Final Transportation Calculation

Ratio of Transportation Employee Benefits to Total Compensation Package

<u>School District</u>	<u>2014-15 Employee Benefits/ Salaries and Benefits</u>
Alachua	28.50%
Baker	23.45%
Bay	35.87%
Bradford	26.76%
Brevard	28.93%
Broward	29.16%
Calhoun	27.15%
Charlotte	30.92%
Citrus	23.13%
Clay	24.28%
Collier	32.78%
Columbia	30.55%
Dade	32.75%
DeSoto	32.46%
Dixie	33.73%
Duval*	25.72%
Escambia	29.47%
Flagler	23.37%
Franklin	33.71%
Gadsden	23.89%
Gilchrist	28.86%
Glades	26.47%
Gulf	32.25%
Hamilton	19.74%
Hardee	35.48%
Hendry	34.52%
Hernando	29.52%
Highlands	38.19%
Hillsborough	25.38%
Holmes	24.89%
Indian River	24.01%
Jackson	24.82%
Jefferson	23.88%
Lafayette	27.22%
Lake	30.04%
Lee	25.43%
Leon	23.91%
Levy	28.16%
Liberty	25.40%
Madison	30.96%
Manatee	28.91%
Marion	27.88%
Martin	34.37%
Monroe	29.23%
Nassau	30.76%
Okaloosa	33.41%
Okeechobee	31.28%
Orange	32.64%
Osceola	31.43%
Palm Beach	27.57%
Pasco	30.25%
Pinellas	27.80%
Polk	31.58%
Putnam	24.19%
Santa Rosa*	26.57%
Sarasota	31.46%
Seminole	31.89%
St. Johns	31.07%
St. Lucie	24.95%
Sumter	27.48%
Suwannee	21.25%
Taylor	25.49%
Union	25.92%
Volusia	32.56%
Wakulla	28.42%
Walton	33.43%
Washington	31.83%

Source: 2014-15 Annual Financial Report

* Complete salary information not available for contracted districts.

Transportation Employee Salaries and Benefits as a Percentage of Total Expenditures

<u>School District</u>	<u>2014-15 Salary and Benefits/Total Exp.</u>
Alachua	74.32%
Baker	74.90%
Bay	67.81%
Bradford	71.93%
Brevard	76.19%
Broward	80.66%
Calhoun	64.26%
Charlotte	77.95%
Citrus	69.45%
Clay	79.27%
Collier	72.80%
Columbia	68.10%
Dade	70.56%
DeSoto	81.14%
Dixie	74.74%
Duval*	2.41%
Escambia	74.42%
Flagler	70.87%
Franklin	66.48%
Gadsden	72.65%
Gilchrist	72.43%
Glades	70.71%
Gulf	65.46%
Hamilton	66.23%
Hardee	74.00%
Hendry	76.53%
Hernando	71.76%
Highlands	73.99%
Hillsborough	71.12%
Holmes	69.80%
Indian River	74.82%
Jackson	61.52%
Jefferson	65.81%
Lafayette	74.22%
Lake	67.43%
Lee	68.58%
Leon	77.96%
Levy	72.10%
Liberty	62.51%
Madison	67.38%
Manatee	67.94%
Marion	74.50%
Martin	72.06%
Monroe	75.84%
Nassau	73.37%
Okaloosa	77.61%
Okeechobee	73.97%
Orange	82.52%
Osceola	76.45%
Palm Beach	81.82%
Pasco	78.02%
Pinellas	78.96%
Polk	65.20%
Putnam	69.19%
Santa Rosa*	17.47%
Sarasota	79.34%
Seminole	78.30%
St. Johns	75.36%
St. Lucie	71.64%
Sumter	72.09%
Suwannee	72.96%
Taylor	70.03%
Union	57.55%
Volusia	79.38%
Wakulla	66.55%
Walton	74.73%
Washington	72.85%

Source: 2014-15 Annual Financial Report

*Complete salary information not available for contracted districts.

Average District Transportation Employee Salary (Including Benefits)

<u>School District</u>	<u>2014-15 Avg. District Salary</u>
Alachua	\$34,317.77
Baker	\$27,183.65
Bay	\$29,970.61
Bradford	\$22,974.02
Brevard	\$28,057.66
Broward	\$40,228.44
Calhoun	\$16,264.29
Charlotte	\$30,325.56
Citrus	\$26,563.31
Clay	\$27,111.83
Collier	\$29,638.69
Columbia	\$23,353.38
Dade	\$27,326.17
DeSoto	\$21,264.03
Dixie	\$21,299.22
Duval*	\$62,782.73
Escambia	\$19,986.52
Flagler	\$23,508.89
Franklin	\$22,767.32
Gadsden	\$20,113.79
Gilchrist	\$18,191.62
Glades	\$13,999.37
Gulf	\$18,450.47
Hamilton	\$22,768.26
Hardee	\$33,057.12
Hendry	\$27,362.21
Hernando	\$30,449.33
Highlands	\$24,613.93
Hillsborough	\$37,575.24
Holmes	\$12,186.41
Indian River	\$24,801.50
Jackson	\$15,550.75
Jefferson	\$23,255.21
Lafayette	\$22,299.24
Lake	\$27,093.18
Lee	\$28,286.24
Leon	\$29,271.05
Levy	\$22,205.96
Liberty	\$16,476.15
Madison	\$17,373.80
Manatee	\$27,863.73
Marion	\$30,077.47
Martin	\$28,263.44
Monroe	\$34,014.18
Nassau	\$26,087.78
Okaloosa	\$32,772.92
Okeechobee	\$31,158.25
Orange	\$33,426.87
Osceola	\$31,395.80
Palm Beach	\$36,451.21
Pasco	\$30,069.94
Pinellas	\$42,810.43
Polk	\$26,387.71
Putnam	\$24,319.16
Santa Rosa*	\$7,373.14
Sarasota	\$34,572.91
Seminole	\$28,635.14
St. Johns	\$36,419.48
St. Lucie	\$33,606.03
Sumter	\$21,808.69
Suwannee	\$21,981.89
Taylor	\$19,476.37
Union	\$10,980.55
Volusia	\$30,138.30
Wakulla	\$28,045.83
Walton	\$25,191.74
Washington	\$21,201.69

Sources: 2014-15 Annual Financial Report and School District Transportation Profile Worksheet for 2014-15
 * Complete salary information not available for contracted districts.

Estimate of Total Summer School Transportation Allocation

<u>School District</u>	<u>2014-15 Summer School Transp. Allocation</u>
Alachua	\$11,805
Baker	\$3,135
Bay	\$31,962
Bradford	\$23,022
Brevard	\$60,293
Broward	\$161,348
Calhoun	\$1,470
Charlotte	\$10,687
Citrus	\$4,685
Clay	\$5,034
Collier	\$15,928
Columbia	\$4,385
Dade	\$193,269
DeSoto	\$1,245
Dixie	\$0
Duval	\$89,989
Escambia	\$16,742
Flagler	\$8,092
Franklin	\$3,072
Gadsden	\$32,853
Gilchrist	\$720
Glades	\$0
Gulf	\$386
Hamilton	\$2,410
Hardee	\$0
Hendry	\$11,331
Hernando	\$7,210
Highlands	\$39,422
Hillsborough	\$237,418
Holmes	\$0
Indian River	\$28,993
Jackson	\$453
Jefferson	\$464
Lafayette	\$0
Lake	\$37,185
Lee	\$78,136
Leon	\$35,560
Levy	\$1,644
Liberty	\$377
Madison	\$1,815
Manatee	\$47,098
Marion	\$14,183
Martin	\$8,858
Monroe	\$4,999
Nassau	\$2,183
Okaloosa	\$29,244
Okeechobee	\$0
Orange	\$209,912
Osceola	\$56,778
Palm Beach	\$56,251
Pasco	\$72,898
Pinellas	\$72,846
Polk	\$66,319
Putnam	\$0
Santa Rosa	\$18,660
Sarasota	\$65,130
Seminole	\$24,932
St. Johns	\$6,369
St. Lucie	\$29,983
Sumter	\$9,709
Suwannee	\$1,179
Taylor	\$827
Union	\$0
Volusia	\$155,289
Wakulla	\$2,112
Walton	\$6,730
Washington	\$312
State Total	\$2,125,341

Source: 2014-15 Final Transportation Calculation

2014-15 Bus Purchases

<u>School District</u>	<u>2014-15 Bus Purchases</u>
Alachua	\$1,602,524
Baker	\$368,996
Bay	\$1,021,380
Bradford	\$104,035
Brevard	\$0
Broward	\$1,155,198
Calhoun	\$197,050
Charlotte	\$782,433
Citrus	\$522,475
Clay	\$0
Collier	\$5,719,438
Columbia	\$235,139
Dade	\$0
DeSoto	\$0
Dixie	\$0
Duval	\$0
Escambia	\$6,390,537
Flagler	\$0
Franklin	\$0
Gadsden	\$0
Gilchrist	\$0
Glades	\$0
Gulf	\$292,959
Hamilton	\$203,922
Hardee	\$351,381
Hendry	\$200,678
Hernando	\$0
Highlands	\$0
Hillsborough	\$10,398,068
Holmes	\$0
Indian River	\$719,130
Jackson	\$310,734
Jefferson	\$111,637
Lafayette	\$0
Lake	\$701,239
Lee	\$0
Leon	\$0
Levy	\$0
Liberty	\$0
Madison	\$0
Manatee	\$0
Marion	\$3,246,862
Martin	\$2,083,736
Monroe	\$331,185
Nassau	\$337,053
Okaloosa	\$1,771,743
Okeechobee	\$403,604
Orange	\$3,584,314
Osceola	\$1,765,238
Palm Beach	\$13,426,372
Pasco	\$3,814,271
Pinellas	\$0
Polk	\$6,172,358
Putnam	\$620,714
Santa Rosa	\$0
Sarasota	\$2,515,554
Seminole	\$5,252,144
St. Johns	\$1,234,805
St. Lucie	\$2,796,104
Sumter	\$476,543
Suwannee	\$0
Taylor	\$439,880
Union	\$17,000
Volusia	\$2,748,830
Wakulla	\$120,380
Walton	\$0
Washington	\$0
State Total	\$84,547,644

Source: 2014-15 Annual Financial Report

Average Bus Occupancy *

<u>School District</u>	<u>2014-15 Average Bus Occupancy</u>
Alachua	64.32
Baker	64.67
Bay	80.31
Bradford	51.10
Brevard	67.03
Broward	68.75
Calhoun	43.98
Charlotte	80.81
Citrus	63.78
Clay	75.76
Collier	70.48
Columbia	51.18
Dade	51.80
DeSoto	62.27
Dixie	56.02
Duval	49.57
Escambia	78.03
Flagler	71.68
Franklin	51.70
Gadsden	48.09
Gilchrist	44.02
Glades	54.77
Gulf	44.08
Hamilton	31.67
Hardee	87.63
Hendry	60.16
Hernando	95.21
Highlands	59.89
Hillsborough	79.08
Holmes	42.56
Indian River	99.17
Jackson	48.34
Jefferson	37.43
Lafayette	42.50
Lake	65.93
Lee	61.57
Leon	64.96
Levy	46.96
Liberty	55.50
Madison	42.35
Manatee	86.58
Marion	75.58
Martin	101.19
Monroe	80.30
Nassau	76.91
Okaloosa	68.56
Okeechobee	78.80
Orange	71.77
Osceola	75.95
Palm Beach	73.68
Pasco	86.75
Pinellas	60.84
Polk	83.62
Putnam	57.97
Santa Rosa	73.75
Sarasota	62.33
Seminole	77.92
St. Johns	109.79
St. Lucie	69.08
Sumter	44.11
Suwannee	54.02
Taylor	41.91
Union	53.26
Volusia	104.97
Wakulla	80.55
Walton	47.73
Washington	43.19
State	69.02

Source: 2014-15 Final Transportation Calculation

* Average students transported divided by average buses

Average Bus Occupancy Index

<u>School District</u>	<u>2014-15 Average Bus Occupancy Index</u>
Alachua	0.9836
Baker	0.9845
Bay	1.0245
Bradford	0.9497
Brevard	0.9905
Broward	0.9949
Calhoun	0.9315
Charlotte	1.0258
Citrus	0.9822
Clay	1.0129
Collier	0.9994
Columbia	0.9499
Dade	0.9515
DeSoto	0.9783
Dixie	0.9623
Duval	0.9458
Escambia	1.0187
Flagler	1.0024
Franklin	0.9513
Gadsden	0.9420
Gilchrist	0.9316
Glades	0.9591
Gulf	0.9318
Hamilton	0.9000
Hardee	1.0433
Hendry	0.9729
Hernando	1.0627
Highlands	0.9722
Hillsborough	1.0214
Holmes	0.9279
Indian River	1.0728
Jackson	0.9427
Jefferson	0.9147
Lafayette	0.9277
Lake	0.9877
Lee	0.9765
Leon	0.9852
Levy	0.9391
Liberty	0.9610
Madison	0.9273
Manatee	1.0406
Marion	1.0124
Martin	1.0780
Monroe	1.0245
Nassau	1.0158
Okaloosa	0.9944
Okeechobee	1.0207
Orange	1.0027
Osceola	1.0134
Palm Beach	1.0076
Pasco	1.0410
Pinellas	0.9747
Polk	1.0330
Putnam	0.9673
Santa Rosa	1.0077
Sarasota	0.9785
Seminole	1.0184
St. Johns	1.1000
St. Lucie	0.9958
Sumter	0.9318
Suwannee	0.9572
Taylor	0.9262
Union	0.9553
Volusia	1.0877
Wakulla	1.0251
Walton	0.9411
Washington	0.9295

Source: 2014-15 Final Transportation Calculation

Florida Price Level Index *

<u>School District</u>	<u>2014-15 FPLI Index</u>
Alachua	1.0037
Baker	1.0009
Bay	1.0021
Bradford	0.9997
Brevard	1.0080
Broward	1.0133
Calhoun	0.9923
Charlotte	1.0020
Citrus	0.9963
Clay	1.0055
Collier	1.0082
Columbia	0.9960
Dade	1.0130
DeSoto	0.9997
Dixie	0.9914
Duval	1.0107
Escambia	1.0036
Flagler	0.9949
Franklin	0.9861
Gadsden	0.9944
Gilchrist	0.9964
Glades	0.9952
Gulf	0.9940
Hamilton	0.9880
Hardee	0.9970
Hendry	0.9977
Hernando	1.0004
Highlands	0.9947
Hillsborough	1.0092
Holmes	0.9898
Indian River	1.0042
Jackson	0.9888
Jefferson	0.9939
Lafayette	0.9880
Lake	1.0009
Lee	1.0094
Leon	1.0003
Levy	0.9960
Liberty	0.9917
Madison	0.9901
Manatee	1.0077
Marion	0.9963
Martin	1.0059
Monroe	1.0081
Nassau	1.0046
Okaloosa	1.0048
Okeechobee	0.9965
Orange	1.0086
Osceola	1.0053
Palm Beach	1.0123
Pasco	1.0050
Pinellas	1.0094
Polk	1.0035
Putnam	0.9970
Santa Rosa	0.9995
Sarasota	1.0097
Seminole	1.0057
St. Johns	1.0032
St. Lucie	1.0051
Sumter	0.9974
Suwannee	0.9888
Taylor	0.9893
Union	0.9972
Volusia	1.0037
Wakulla	0.9969
Walton	0.9979
Washington	0.9934

Source: 2014-15 Final Transportation Calculation

* Represents the cost difference of hiring staff among the school districts

Annual Allocation per Base Student

<u>School District</u>	<u>2014-15 Allocation per Base Student</u>
Alachua	\$368
Baker	\$397
Bay	\$375
Bradford	\$395
Brevard	\$359
Broward	\$359
Calhoun	\$378
Charlotte	\$373
Citrus	\$375
Clay	\$375
Collier	\$365
Columbia	\$383
Dade	\$343
DeSoto	\$384
Dixie	\$398
Duval	\$342
Escambia	\$371
Flagler	\$363
Franklin	\$384
Gadsden	\$382
Gilchrist	\$392
Glades	\$393
Gulf	\$386
Hamilton	\$361
Hardee	\$410
Hendry	\$375
Hernando	\$395
Highlands	\$360
Hillsborough	\$370
Holmes	\$384
Indian River	\$388
Jackson	\$387
Jefferson	\$396
Lafayette	\$399
Lake	\$367
Lee	\$355
Leon	\$360
Levy	\$401
Liberty	\$415
Madison	\$385
Manatee	\$378
Marion	\$384
Martin	\$393
Monroe	\$375
Nassau	\$402
Okaloosa	\$365
Okeechobee	\$391
Orange	\$362
Osceola	\$369
Palm Beach	\$364
Pasco	\$380
Pinellas	\$350
Polk	\$380
Putnam	\$386
Santa Rosa	\$375
Sarasota	\$355
Seminole	\$367
St. Johns	\$414
St. Lucie	\$359
Sumter	\$357
Suwannee	\$399
Taylor	\$376
Union	\$390
Volusia	\$397
Wakulla	\$414
Walton	\$381
Washington	\$390
State	\$368

Source: 2014-15 Final Transportation Calculation

Annual Supplement per Student with Disabilities

2014-15 Supplement per

<u>School District</u>	<u>Student w/Disabilities</u>
Alachua	\$1,386
Baker	\$1,497
Bay	\$1,414
Bradford	\$1,487
Brevard	\$1,354
Broward	\$1,352
Calhoun	\$1,426
Charlotte	\$1,406
Citrus	\$1,413
Clay	\$1,412
Collier	\$1,377
Columbia	\$1,444
Dade	\$1,294
DeSoto	\$1,447
Dixie	\$1,498
Duval	\$1,290
Escambia	\$1,397
Flagler	\$1,368
Franklin	\$1,448
Gadsden	\$1,439
Gilchrist	\$1,477
Glades	\$1,481
Gulf	\$1,455
Hamilton	\$1,361
Hardee	\$1,543
Hendry	\$1,412
Hernando	\$1,487
Highlands	\$1,358
Hillsborough	\$1,393
Holmes	\$1,448
Indian River	\$1,461
Jackson	\$1,460
Jefferson	\$1,492
Lafayette	\$0
Lake	\$1,383
Lee	\$1,339
Leon	\$1,358
Levy	\$1,511
Liberty	\$1,562
Madison	\$1,450
Manatee	\$1,425
Marion	\$1,446
Martin	\$1,482
Monroe	\$1,412
Nassau	\$1,515
Okaloosa	\$1,376
Okeechobee	\$1,475
Orange	\$1,363
Osceola	\$1,390
Palm Beach	\$1,371
Pasco	\$1,433
Pinellas	\$1,320
Polk	\$1,432
Putnam	\$1,455
Santa Rosa	\$1,414
Sarasota	\$1,338
Seminole	\$1,383
St. Johns	\$1,558
St. Lucie	\$1,353
Sumter	\$1,343
Suwannee	\$1,504
Taylor	\$1,418
Union	\$1,469
Volusia	\$1,497
Wakulla	\$1,558
Walton	\$1,436
Washington	\$1,471
State	\$1,378

Source: 2014-15 Final Transportation Calculation

Expenditures (plus Bus Replacement Factor) and Funding

<u>School District</u>	<u>2014-15 Expenditures Plus Bus Replacement Factor</u>	<u>2014-15 Transportation Allocation</u>
Alachua	\$12,567,281.77	\$4,067,597
Baker	\$3,092,155.54	\$1,359,216
Bay	\$9,349,176.48	\$4,495,101
Bradford	\$1,936,834.49	\$750,365
Brevard	\$21,366,692.94	\$10,296,441
Broward	\$92,022,616.41	\$30,843,315
Calhoun	\$1,398,898.69	\$444,770
Charlotte	\$6,807,687.48	\$3,273,197
Citrus	\$8,922,781.99	\$3,606,232
Clay	\$12,293,922.40	\$6,712,439
Collier	\$21,352,800.36	\$6,864,718
Columbia	\$5,122,341.29	\$1,922,514
Dade	\$86,660,676.10	\$24,009,924
DeSoto	\$2,560,181.94	\$764,586
Dixie	\$1,298,719.85	\$590,713
Duval	\$54,593,709.98	\$18,931,745
Escambia	\$19,158,140.44	\$9,791,323
Flagler	\$5,472,335.31	\$2,726,977
Franklin	\$914,729.55	\$345,352
Gadsden	\$4,190,620.50	\$1,553,142
Gilchrist	\$1,354,346.29	\$470,913
Glades	\$641,822.70	\$289,570
Gulf	\$1,082,739.52	\$350,526
Hamilton	\$1,609,785.84	\$290,502
Hardee	\$2,477,147.72	\$1,146,098
Hendry	\$3,383,256.00	\$1,334,130
Hernando	\$9,197,881.00	\$4,658,848
Highlands	\$6,603,554.62	\$2,573,951
Hillsborough	\$83,612,263.12	\$33,386,271
Holmes	\$1,826,819.59	\$735,464
Indian River	\$5,779,614.99	\$3,651,109
Jackson	\$3,703,656.05	\$1,771,702
Jefferson	\$853,347.01	\$225,590
Lafayette	\$648,357.09	\$184,258
Lake	\$19,558,626.00	\$8,403,298
Lee	\$60,064,901.00	\$20,979,786
Leon	\$14,714,439.09	\$5,080,699
Levy	\$4,278,065.45	\$1,510,851
Liberty	\$766,436.77	\$323,117
Madison	\$1,884,336.22	\$581,604
Manatee	\$14,487,440.00	\$6,837,786
Marion	\$22,507,458.51	\$10,104,949
Martin	\$6,636,264.39	\$3,167,909
Monroe	\$3,710,895.49	\$1,165,431
Nassau	\$5,197,200.49	\$2,634,890
Okaloosa	\$14,162,908.29	\$6,042,852
Okeechobee	\$3,543,928.25	\$1,607,761
Orange	\$78,054,330.94	\$27,360,673
Osceola	\$23,620,890.72	\$10,812,228
Palm Beach	\$54,117,506.97	\$23,845,964
Pasco	\$33,319,917.00	\$15,008,350
Pinellas	\$37,973,920.11	\$12,428,236
Polk	\$38,282,553.85	\$21,029,425
Putnam	\$5,950,035.76	\$2,379,331
Santa Rosa	\$12,025,569.47	\$5,930,026
Sarasota	\$18,478,100.00	\$5,797,278
Seminole	\$27,139,529.00	\$11,117,214
St. Johns	\$13,578,698.78	\$8,387,988
St. Lucie	\$24,801,827.44	\$9,478,625
Sumter	\$3,263,347.59	\$1,099,034
Suwannee	\$3,253,061.50	\$1,337,777
Taylor	\$2,012,193.01	\$682,402
Union	\$916,134.89	\$465,519
Volusia	\$18,680,007.00	\$10,508,691
Wakulla	\$3,277,921.21	\$1,591,384
Walton	\$5,769,297.74	\$1,962,870
Washington	\$2,379,868.45	\$793,308
State Totals	\$1,072,264,506.43	\$424,875,855

Sources: 2014-15 Annual Financial Report and 2014-15 Final Transportation Calculation

Transportation Operating Expenditures and Funding

<u>School District</u>	<u>2014-15 Transportation Operating Expenditures</u>	<u>2014-15 Transportation Allocation</u>
Alachua	\$11,174,457.77	\$4,067,597
Baker	\$2,613,219.54	\$1,359,216
Bay	\$8,132,288.48	\$4,495,101
Bradford	\$1,628,947.49	\$750,365
Brevard	\$17,750,238.94	\$10,296,441
Broward	\$81,192,802.41	\$30,843,315
Calhoun	\$1,164,317.69	\$444,770
Charlotte	\$5,952,444.48	\$3,273,197
Citrus	\$7,534,845.99	\$3,606,232
Clay	\$10,500,356.40	\$6,712,439
Collier	\$18,889,702.36	\$6,864,718
Columbia	\$4,320,857.29	\$1,922,514
Dade	\$75,987,250.10	\$24,009,924
DeSoto	\$2,306,052.94	\$764,586
Dixie	\$1,054,364.85	\$590,713
Duval	\$54,593,709.98	\$18,931,745
Escambia	\$16,274,751.44	\$9,791,323
Flagler	\$4,577,996.31	\$2,726,977
Franklin	\$753,455.55	\$345,352
Gadsden	\$3,516,200.50	\$1,553,142
Gilchrist	\$1,105,104.29	\$470,913
Glades	\$514,757.70	\$289,570
Gulf	\$901,916.52	\$350,526
Hamilton	\$1,375,204.84	\$290,502
Hardee	\$2,188,808.72	\$1,146,098
Hendry	\$2,860,336.00	\$1,334,130
Hernando	\$8,020,090.00	\$4,658,848
Highlands	\$5,655,457.62	\$2,573,951
Hillsborough	\$74,336,547.12	\$33,386,271
Holmes	\$1,396,754.59	\$735,464
Indian River	\$4,939,033.99	\$3,651,109
Jackson	\$2,907,059.05	\$1,771,702
Jefferson	\$706,734.01	\$225,590
Lafayette	\$540,841.09	\$184,258
Lake	\$16,714,334.00	\$8,403,298
Lee	\$51,883,896.00	\$20,979,786
Leon	\$13,028,389.09	\$5,080,699
Levy	\$3,603,645.45	\$1,510,851
Liberty	\$658,920.77	\$323,117
Madison	\$1,547,126.22	\$581,604
Manatee	\$12,713,423.00	\$6,837,786
Marion	\$19,702,263.51	\$10,104,949
Martin	\$5,922,747.39	\$3,167,909
Monroe	\$3,363,911.49	\$1,165,431
Nassau	\$4,444,587.49	\$2,634,890
Okaloosa	\$12,203,181.29	\$6,042,852
Okeechobee	\$3,074,766.25	\$1,607,761
Orange	\$69,027,856.94	\$27,360,673
Osceola	\$20,532,243.72	\$10,812,228
Palm Beach	\$47,270,679.97	\$23,845,964
Pasco	\$29,405,350.00	\$15,008,350
Pinellas	\$33,453,352.11	\$12,428,236
Polk	\$32,784,565.85	\$21,029,425
Putnam	\$5,026,373.76	\$2,379,331
Santa Rosa	\$12,025,569.47	\$5,930,026
Sarasota	\$16,210,486.00	\$5,797,278
Seminole	\$23,625,704.00	\$11,117,214
St. Johns	\$11,936,632.78	\$8,387,988
St. Lucie	\$21,532,357.44	\$9,478,625
Sumter	\$2,662,234.59	\$1,099,034
Suwannee	\$2,681,270.50	\$1,337,777
Taylor	\$1,640,773.01	\$682,402
Union	\$705,989.89	\$465,519
Volusia	\$16,515,022.00	\$10,508,691
Wakulla	\$2,823,421.21	\$1,591,384
Walton	\$4,786,990.74	\$1,962,870
Washington	\$1,949,803.45	\$793,308
State Totals	\$942,824,775.43	\$424,875,855

Sources: 2014-15 Annual Financial Report and 2014-15 Final Transportation Calculation

Total Transportation Expenditures and Funding

School District	2014-15 Total Transportation Expenditures*	2014-15 Transportation Allocation
Alachua	\$12,776,981.77	\$4,067,597
Baker	\$2,982,215.54	\$1,359,216
Bay	\$9,153,668.48	\$4,495,101
Bradford	\$1,732,982.49	\$750,365
Brevard	\$17,750,238.94	\$10,296,441
Broward	\$82,348,000.41	\$30,843,315
Calhoun	\$1,361,367.69	\$444,770
Charlotte	\$6,734,877.48	\$3,273,197
Citrus	\$8,057,320.99	\$3,606,232
Clay	\$10,500,356.40	\$6,712,439
Collier	\$24,609,140.36	\$6,864,718
Columbia	\$4,555,996.55	\$1,922,514
Dade	\$75,987,250.10	\$24,009,924
DeSoto	\$2,306,052.94	\$764,586
Dixie	\$1,054,364.85	\$590,713
Duval	\$54,593,709.98	\$18,931,745
Escambia	\$22,665,288.44	\$9,791,323
Flagler	\$4,577,996.31	\$2,726,977
Franklin	\$753,455.55	\$345,352
Gadsden	\$3,516,200.50	\$1,553,142
Gilchrist	\$1,105,104.29	\$470,913
Glades	\$514,757.70	\$289,570
Gulf	\$1,194,875.52	\$350,526
Hamilton	\$1,579,126.84	\$290,502
Hardee	\$2,540,189.72	\$1,146,098
Hendry	\$3,061,014.00	\$1,334,130
Hernando	\$8,020,090.00	\$4,658,848
Highlands	\$5,655,457.62	\$2,573,951
Hillsborough	\$84,734,615.34	\$33,386,271
Holmes	\$1,396,754.59	\$735,464
Indian River	\$5,658,164.11	\$3,651,109
Jackson	\$3,217,793.05	\$1,771,702
Jefferson	\$818,371.17	\$225,590
Lafayette	\$540,841.09	\$184,258
Lake	\$17,415,573.00	\$8,403,298
Lee	\$51,883,896.00	\$20,979,786
Leon	\$13,028,389.09	\$5,080,699
Levy	\$3,603,645.45	\$1,510,851
Liberty	\$658,920.77	\$323,117
Madison	\$1,547,126.22	\$581,604
Manatee	\$12,713,423.00	\$6,837,786
Marion	\$22,949,125.86	\$10,104,949
Martin	\$8,006,483.39	\$3,167,909
Monroe	\$3,695,096.49	\$1,165,431
Nassau	\$4,781,640.49	\$2,634,890
Okaloosa	\$13,974,924.29	\$6,042,852
Okeechobee	\$3,478,370.25	\$1,607,761
Orange	\$72,612,170.94	\$27,360,673
Osceola	\$22,297,481.72	\$10,812,228
Palm Beach	\$60,697,051.97	\$23,845,964
Pasco	\$33,219,621.00	\$15,008,350
Pinellas	\$33,453,352.11	\$12,428,236
Polk	\$38,956,923.66	\$21,029,425
Putnam	\$5,647,087.76	\$2,379,331
Santa Rosa	\$12,025,569.47	\$5,930,026
Sarasota	\$18,726,040.00	\$5,797,278
Seminole	\$28,877,848.00	\$11,117,214
St. Johns	\$13,171,437.78	\$8,387,988
St. Lucie	\$24,328,461.44	\$9,478,625
Sumter	\$3,138,777.59	\$1,099,034
Suwannee	\$2,681,270.50	\$1,337,777
Taylor	\$2,080,653.01	\$682,402
Union	\$722,989.89	\$465,519
Volusia	\$19,263,852.00	\$10,508,691
Wakulla	\$2,943,801.21	\$1,591,384
Walton	\$4,786,990.74	\$1,962,870
Washington	\$1,949,803.45	\$793,308
State Totals	\$1,027,372,419.35	\$424,875,855

Sources: 2014-15 Annual Financial Report and 2014-15 Final Transportation Calculation

* Operating expenditures and bus purchases

Total Transportation Expenditures as a Percentage of Total District Expenditures

<u>School District</u>	<u>2014-15 Total District Expenditures</u>	<u>2014-15 Total Trans. Expenditures*</u>	<u>2014-15 Total Trans. Exp. as Part of Total District Expenditures</u>
Mega			
Broward	\$2,294,713,561	\$82,348,000	3.59%
Dade	\$3,134,112,907	\$75,987,250	2.42%
Duval	\$1,080,763,531	\$54,593,710	5.05%
Hillsborough	\$1,917,310,506	\$84,734,615	4.42%
Lee	\$785,840,812	\$51,883,896	6.60%
Orange	\$1,704,321,168	\$72,612,171	4.26%
Palm Beach	\$1,691,375,880	\$60,697,052	3.59%
Pasco	\$568,711,455	\$33,219,621	5.84%
Pinellas	\$946,076,933	\$33,453,352	3.54%
Polk	\$836,124,391	\$38,956,924	4.66%
Mega Totals	\$14,959,351,143	\$588,486,592	3.93%
Rural			
Alachua	\$249,673,125	\$12,776,982	5.12%
Baker	\$40,393,901	\$2,982,216	7.38%
Bay	\$225,822,345	\$9,153,668	4.05%
Bradford	\$28,979,988	\$1,732,982	5.98%
Calhoun	\$20,168,002	\$1,361,368	6.75%
Charlotte	\$146,560,196	\$6,734,877	4.60%
Citrus	\$130,328,979	\$8,057,321	6.18%
Clay	\$282,141,841	\$10,500,356	3.72%
Columbia	\$82,098,198	\$4,555,997	5.55%
DeSoto	\$48,115,129	\$2,306,053	4.79%
Dixie	\$18,707,020	\$1,054,365	5.64%
Flagler	\$108,417,424	\$4,577,996	4.22%
Franklin	\$13,629,725	\$753,456	5.53%
Gadsden	\$58,718,929	\$3,516,201	5.99%
Gilchrist	\$26,845,626	\$1,105,104	4.12%
Glades	\$15,059,942	\$514,758	3.42%
Gulf	\$17,833,733	\$1,194,876	6.70%
Hamilton	\$18,001,011	\$1,579,127	8.77%
Hardee	\$47,711,243	\$2,540,190	5.32%
Hendry	\$61,779,628	\$3,061,014	4.95%
Hernando	\$186,227,050	\$8,020,090	4.31%
Highlands	\$107,667,549	\$5,655,458	5.25%
Holmes	\$28,271,140	\$1,396,755	4.94%
Indian River	\$153,520,137	\$5,658,164	3.69%
Jackson	\$58,526,523	\$3,217,793	5.50%
Jefferson	\$11,288,327	\$818,371	7.25%
Lafayette	\$10,482,359	\$540,841	5.16%
Leon	\$284,812,031	\$13,028,389	4.57%
Levy	\$49,646,573	\$3,603,645	7.26%
Liberty	\$14,876,829	\$658,921	4.43%
Madison	\$26,015,942	\$1,547,126	5.95%
Manatee	\$402,921,980	\$12,713,423	3.16%
Martin	\$164,126,680	\$8,006,483	4.88%
Monroe	\$95,335,121	\$3,695,096	3.88%
Nassau	\$91,664,339	\$4,781,640	5.22%
Okeechobee	\$55,602,021	\$3,478,370	6.26%
Putnam	\$101,065,523	\$5,647,088	5.59%
Santa Rosa	\$209,126,517	\$12,025,569	5.75%
St. Johns	\$287,175,942	\$13,171,438	4.59%
Sumter	\$76,429,823	\$3,138,778	4.11%
Suwannee	\$52,322,556	\$2,681,271	5.12%
Taylor	\$29,416,130	\$2,080,653	7.07%
Union	\$20,158,121	\$722,990	3.59%
Wakulla	\$42,273,574	\$2,943,801	6.96%
Walton	\$77,194,689	\$4,786,991	6.20%
Washington	\$34,977,205	\$1,949,803	5.57%

**Total Transportation Expenditures as a Percentage of
Total District Expenditures (continued)**

<u>School District</u>	<u>2014-15 Total District Expenditures</u>	<u>2014-15 Total Trans. Expenditures*</u>	<u>2014-15 Total Trans. Exp. as Part of Total District Expenditures</u>
Rural Totals	\$4,312,110,666	\$206,027,854	4.78%
Urban			
Brevard	\$588,455,331	\$17,750,239	3.02%
Collier	\$464,139,961	\$24,609,140	5.30%
Escambia	\$354,732,875	\$22,665,288	6.39%
Lake	\$337,007,219	\$17,415,573	5.17%
Marion	\$354,687,175	\$22,949,126	6.47%
Okaloosa	\$267,603,561	\$13,974,924	5.22%
Osceola	\$476,006,771	\$22,297,482	4.68%
Sarasota	\$439,668,192	\$18,726,040	4.26%
Seminole	\$525,475,128	\$28,877,848	5.50%
St. Lucie	\$335,488,827	\$24,328,461	7.25%
Volusia	\$517,788,817	\$19,263,852	3.72%
Urban Totals	\$4,661,053,855	\$232,857,974	5.00%
State Totals	\$23,932,515,664	\$1,027,372,419	4.29%

Sources: 2014-15 Annual Financial Report and 2014-15 Final Transportation Calculation

* Includes operating expenditures and bus purchases

Total Transportation Operating Expenditures as a Percentage of Total District Expenditures

<u>School District</u>	<u>2014-15 Total District Expenditures</u>	<u>2014-15 Operating Expenditures</u>	<u>2014-15 Operating Exp. as Part of Total District Expenditures</u>
Mega			
Broward	\$2,294,713,561	\$81,192,802	3.54%
Dade	\$3,134,112,907	\$75,987,250	2.42%
Duval	\$1,080,763,531	\$54,593,710	5.05%
Hillsborough	\$1,917,310,506	\$74,336,547	3.88%
Lee	\$785,840,812	\$51,883,896	6.60%
Orange	\$1,704,321,168	\$69,027,857	4.05%
Palm Beach	\$1,691,375,880	\$47,270,680	2.79%
Pasco	\$568,711,455	\$29,405,350	5.17%
Pinellas	\$946,076,933	\$33,453,352	3.54%
Polk	\$836,124,391	\$32,784,566	3.92%
Mega Totals	\$14,959,351,143	\$549,936,010	3.68%
Rural			
Alachua	\$249,673,125	\$11,174,458	4.48%
Baker	\$40,393,901	\$2,613,220	6.47%
Bay	\$225,822,345	\$8,132,288	3.60%
Bradford	\$28,979,988	\$1,628,947	5.62%
Calhoun	\$20,168,002	\$1,164,318	5.77%
Charlotte	\$146,560,196	\$5,952,444	4.06%
Citrus	\$130,328,979	\$7,534,846	5.78%
Clay	\$282,141,841	\$10,500,356	3.72%
Columbia	\$82,098,198	\$4,320,857	5.26%
DeSoto	\$48,115,129	\$2,306,053	4.79%
Dixie	\$18,707,020	\$1,054,365	5.64%
Flagler	\$108,417,424	\$4,577,996	4.22%
Franklin	\$13,629,725	\$753,456	5.53%
Gadsden	\$58,718,929	\$3,516,201	5.99%
Gilchrist	\$26,845,626	\$1,105,104	4.12%
Glades	\$15,059,942	\$514,758	3.42%
Gulf	\$17,833,733	\$901,917	5.06%
Hamilton	\$18,001,011	\$1,375,205	7.64%
Hardee	\$47,711,243	\$2,188,809	4.59%
Hendry	\$61,779,628	\$2,860,336	4.63%
Hernando	\$186,227,050	\$8,020,090	4.31%
Highlands	\$107,667,549	\$5,655,458	5.25%
Holmes	\$28,271,140	\$1,396,755	4.94%
Indian River	\$153,520,137	\$4,939,034	3.22%
Jackson	\$58,526,523	\$2,907,059	4.97%
Jefferson	\$11,288,327	\$706,734	6.26%
Lafayette	\$10,482,359	\$540,841	5.16%
Leon	\$284,812,031	\$13,028,389	4.57%
Levy	\$49,646,573	\$3,603,645	7.26%
Liberty	\$14,876,829	\$658,921	4.43%
Madison	\$26,015,942	\$1,547,126	5.95%
Manatee	\$402,921,980	\$12,713,423	3.16%
Martin	\$164,126,680	\$5,922,747	3.61%
Monroe	\$95,335,121	\$3,363,911	3.53%
Nassau	\$91,664,339	\$4,444,587	4.85%
Okeechobee	\$55,602,021	\$3,074,766	5.53%
Putnam	\$101,065,523	\$5,026,374	4.97%
Santa Rosa	\$209,126,517	\$12,025,569	5.75%
St. Johns	\$287,175,942	\$11,936,633	4.16%
Sumter	\$76,429,823	\$2,662,235	3.48%
Suwannee	\$52,322,556	\$2,681,271	5.12%
Taylor	\$29,416,130	\$1,640,773	5.58%
Union	\$20,158,121	\$705,990	3.50%

Total Transportation Operating Expenditures as a Percentage of Total District Expenditures (continued)

<u>School District</u>	2014-15 <u>Total District Expenditures</u>	2014-15 <u>Operating Expenditures</u>	2014-15 Operating Exp. as Part <u>of Total District Expenditures</u>
Wakulla	\$42,273,574	\$2,823,421	6.68%
Walton	\$77,194,689	\$4,786,991	6.20%
Washington	\$34,977,205	\$1,949,803	5.57%
Rural Totals	\$4,312,110,666	\$192,938,480	4.47%
Urban			
Brevard	\$588,455,331	\$17,750,239	3.02%
Collier	\$464,139,961	\$18,889,702	4.07%
Escambia	\$354,732,875	\$16,274,751	4.59%
Lake	\$337,007,219	\$16,714,334	4.96%
Marion	\$354,687,175	\$19,702,264	5.55%
Okaloosa	\$267,603,561	\$12,203,181	4.56%
Osceola	\$476,006,771	\$20,532,244	4.31%
Sarasota	\$439,668,192	\$16,210,486	3.69%
Seminole	\$525,475,128	\$23,625,704	4.50%
St. Lucie	\$335,488,827	\$21,532,357	6.42%
Volusia	\$517,788,817	\$16,515,022	3.19%
Urban Totals	\$4,661,053,855	\$199,950,285	4.29%
State Totals	\$23,932,515,664	\$942,824,775	3.94%

Sources: 2014-15 Annual Financial Report and 2014-15 Final Transportation Calculation

Transportation Operating Expenditures per Mile

<u>School District</u>	<u>2014-15 Operating Exp. per Mile</u>
Mega	
Broward	\$4.99
Dade	\$4.22
Duval	\$3.19
Hillsborough	\$4.16
Lee	\$3.99
Orange	\$3.80
Palm Beach	\$3.57
Pasco	\$3.38
Pinellas	\$3.60
Polk	\$4.06
Mega Average	\$3.94
Rural	
Alachua	\$2.63
Baker	\$2.67
Bay	\$3.44
Bradford	\$3.38
Calhoun	\$3.04
Charlotte	\$3.32
Citrus	\$2.65
Clay	\$2.76
Columbia	\$2.86
DeSoto	\$4.26
Dixie	\$2.15
Flagler	\$3.07
Franklin	\$3.69
Gadsden	\$3.91
Gilchrist	\$3.23
Glades*	\$2.94
Gulf	\$3.92
Hamilton*	\$2.42
Hardee	\$3.32
Hendry	\$2.91
Hernando	\$2.75
Highlands	\$3.77
Holmes	\$3.28
Indian River	\$2.27
Jackson	\$2.56
Jefferson	\$2.76
Lafayette	\$3.45
Leon	\$3.55
Levy	\$3.03
Liberty	\$3.24
Madison	\$2.73
Manatee	\$3.79
Martin	\$3.80
Monroe	\$4.93
Nassau	\$2.98
Okeechobee	\$2.56
Putnam	\$2.70
Santa Rosa	\$2.75
St. Johns	\$2.78
Sumter	\$2.46
Suwannee	\$3.20
Taylor	\$3.27
Union	\$2.20
Wakulla	\$2.61
Walton	\$3.20
Washington	\$4.34

Transportation Operating Expenditures per Mile (continued)

<u>School District</u>	<u>2014-15 Operating Exp. per Mile</u>
Rural Average	\$3.03
Urban	
Brevard	\$2.79
Collier	\$3.90
Escambia	\$3.07
Lake	\$3.25
Marion	\$3.14
Okaloosa	\$3.77
Osceola	\$4.23
Sarasota	\$3.04
Seminole	\$3.30
St. Lucie	\$3.44
Volusia	\$3.88
Urban Average	\$3.39
State Average	\$3.59

Sources: Calculation completed using data from 2014-15 Annual Financial Report
and 2014-15 District Transportation Profiles Worksheet
(* 2013-14 Data)

Miscellaneous Data

School Year 2014-15 Profiles
Appendix D



Total Annual School Bus Miles

<u>School District</u>	<u>2014-15 School Bus Miles</u>
Alachua	4,254,893
Baker	980,000
Bay	2,367,080
Bradford	481,750
Brevard	6,372,602
Broward	16,272,568
Calhoun	383,128
Charlotte	1,793,750
Citrus	2,843,253
Clay	3,807,572
Collier	4,843,902
Columbia	1,512,239
Dade	18,000,000
DeSoto	541,272
Dixie	489,655
Duval	17,090,140
Escambia	5,303,754
Flagler	1,491,122
Franklin	204,382
Gadsden	898,180
Gilchrist	342,369
Glades*	175,086
Gulf	229,996
Hamilton*	569,190
Hardee	659,305
Hendry	981,300
Hernando	2,914,146
Highlands	1,500,710
Hillsborough	17,850,557
Holmes	426,388
Indian River	2,176,565
Jackson	1,133,794
Jefferson	256,478
Lafayette	156,739
Lake	5,143,005
Lee	13,010,705
Leon	3,666,070
Levy	1,188,950
Liberty	203,058
Madison	566,100
Manatee	3,354,570
Marion	6,274,620
Martin	1,557,627
Monroe	682,000
Nassau	1,490,760
Okaloosa	3,233,968
Okeechobee	1,200,839
Orange	18,173,940
Osceola	4,851,577
Palm Beach	13,242,760
Pasco	8,707,827
Pinellas	9,285,574
Polk	8,077,312
Putnam	1,864,946
Santa Rosa	4,368,500
Sarasota	5,340,632
Seminole	7,161,122
St. Johns	4,290,662
St. Lucie	6,255,857
Sumter	1,081,986
Suwannee	837,141
Taylor	501,000
Union	320,371
Volusia	4,252,358
Wakulla	1,083,775
Walton	1,494,563
Washington	448,957
State Total	262,516,997

Source: 2014-15 District Transportation Profiles Worksheet
 (*2013-14 Data)

Total Annual Route Miles, Not Including Field and Activity Trip Miles

<u>School District</u>	<u>2014-15 Route Miles (Less Field and Activity Trips)</u>
Alachua	4,169,102
Baker	850,000
Bay	2,277,241
Bradford	467,250
Brevard	6,166,550
Broward	15,881,795
Calhoun	335,898
Charlotte	1,738,086
Citrus	2,723,380
Clay	3,675,845
Collier	4,599,722
Columbia	1,452,617
Dade	18,000,000
DeSoto	510,946
Dixie	474,929
Duval	16,164,814
Escambia	5,266,060
Flagler	1,428,453
Franklin	148,586
Gadsden	716,400
Gilchrist	303,870
Glades*	148,323
Gulf	184,968
Hamilton*	442,440
Hardee	619,920
Hendry	853,300
Hernando	2,785,112
Highlands	1,430,210
Hillsborough	17,331,155
Holmes	390,000
Indian River	2,045,173
Jackson	1,040,400
Jefferson	239,808
Lafayette	140,892
Lake	5,031,504
Lee	12,600,000
Leon	3,595,192
Levy	1,139,892
Liberty	198,558
Madison	481,100
Manatee	3,269,791
Marion	6,274,620
Martin	1,442,160
Monroe	597,000
Nassau	1,402,942
Okaloosa	3,072,844
Okeechobee	1,013,735
Orange	17,425,403
Osceola	4,683,600
Palm Beach	12,672,081
Pasco	8,347,197
Pinellas	9,016,191
Polk	7,717,712
Putnam	1,771,790
Santa Rosa	4,101,500
Sarasota	5,245,632
Seminole	7,050,480
St. Johns	4,069,412
St. Lucie	6,187,792
Sumter	1,033,973
Suwannee	774,789
Taylor	420,000
Union	253,097
Volusia	4,046,744
Wakulla	981,740
Walton	1,397,342
Washington	404,716
State Total	252,723,774

Source: 2014-15 District Transportation Profiles Worksheet
 (*2013-14 Data)

Field and Activity Trip Miles as Percentage of Total Annual Miles

School District	2014-15		Percentage of Field/Activity Trip Miles
	Total Annual Miles	Field/Activity Trip Miles	
Alachua	4,254,893	85,791	2.02%
Baker	980,000	130,000	13.27%
Bay	2,367,080	89,839	3.80%
Bradford	481,750	14,500	3.01%
Brevard	6,372,602	206,052	3.23%
Broward	16,272,568	390,773	2.40%
Calhoun	383,128	47,230	12.33%
Charlotte	1,793,750	55,664	3.10%
Citrus	2,843,253	119,873	4.22%
Clay	3,807,572	131,727	3.46%
Collier	4,843,902	244,180	5.04%
Columbia	1,512,239	59,622	3.94%
Dade	18,000,000	0	0.00%
DeSoto	541,272	30,326	5.60%
Dixie	489,655	14,726	3.01%
Duval	17,090,140	925,326	5.41%
Escambia	5,303,754	37,694	0.71%
Flagler	1,491,122	62,669	4.20%
Franklin	204,382	55,796	27.30%
Gadsden	898,180	181,780	20.24%
Gilchrist	342,369	38,499	11.24%
Glades*	175,086	26,763	15.29%
Gulf	229,996	45,028	19.58%
Hamilton*	569,190	126,750	22.27%
Hardee	659,305	39,385	5.97%
Hendry	981,300	128,000	13.04%
Hernando	2,914,146	129,034	4.43%
Highlands	1,500,710	70,500	4.70%
Hillsborough	17,850,557	519,402	2.91%
Holmes	426,388	36,388	8.53%
Indian River	2,176,565	131,392	6.04%
Jackson	1,133,794	93,394	8.24%
Jefferson	256,478	16,670	6.50%
Lafayette	156,739	15,847	10.11%
Lake	5,143,005	111,501	2.17%
Lee	13,010,705	410,705	3.16%
Leon	3,666,070	70,878	1.93%
Levy	1,188,950	49,058	4.13%
Liberty	203,058	4,500	2.22%
Madison	566,100	85,000	15.02%
Manatee	3,354,570	84,779	2.53%
Marion	6,274,620	0	0.00%
Martin	1,557,627	115,467	7.41%
Monroe	682,000	85,000	12.46%
Nassau	1,490,760	87,818	5.89%
Okaloosa	3,233,968	161,124	4.98%
Okeechobee	1,200,839	187,104	15.58%
Orange	18,173,940	748,537	4.12%
Osceola	4,851,577	167,977	3.46%
Palm Beach	13,242,760	570,679	4.31%
Pasco	8,707,827	360,630	4.14%
Pinellas	9,285,574	269,383	2.90%
Polk	8,077,312	359,600	4.45%
Putnam	1,864,946	93,156	5.00%
Santa Rosa	4,368,500	267,000	6.11%
Sarasota	5,340,632	95,000	1.78%
Seminole	7,161,122	110,642	1.55%
St. Johns	4,290,662	221,250	5.16%
St. Lucie	6,255,857	68,065	1.09%
Sumter	1,081,986	48,013	4.44%
Suwannee	837,141	62,352	7.45%
Taylor	501,000	81,000	16.17%
Union	320,371	67,274	21.00%
Volusia	4,252,358	205,614	4.84%
Wakulla	1,083,775	102,035	9.41%
Walton	1,494,563	97,221	6.50%
Washington	448,957	44,241	9.85%
State Totals	262,516,997	9,793,223	3.73%

Source: 2014-15 District Transportation Profiles Worksheet
(*2013-14 Data)

Percentage of District Membership Transported

<u>School District</u>	<u>2014-15 Membership</u>	<u>2014-15 Average Transported</u>	<u>Percentage of 2014-15 Membership Transported</u>
Mega			
Broward	266,407	77,792	29.20%
Dade	356,902	59,251	16.60%
Duval	128,070	44,037	34.39%
Hillsborough	207,453	75,424	36.36%
Lee	89,367	51,889	58.06%
Orange	191,599	67,873	35.42%
Palm Beach	186,598	53,046	28.43%
Pasco	69,302	34,742	50.13%
Pinellas	103,768	28,544	27.51%
Polk	99,728	47,361	47.49%
Mega Totals	1,699,194	539,959	31.78%
Rural			
Alachua	28,676	9,420	32.85%
Baker	4,937	3,172	64.25%
Bay	27,561	9,998	36.28%
Bradford	3,186	1,611	50.56%
Calhoun	2,273	1,059	46.59%
Charlotte	16,131	7,075	43.86%
Citrus	15,123	9,057	59.89%
Clay	35,837	13,908	38.81%
Columbia	10,186	4,197	41.20%
DeSoto	4,730	1,619	34.23%
Dixie	2,104	1,401	66.59%
Flagler	12,734	6,559	51.51%
Franklin	1,283	856	66.72%
Gadsden	5,940	3,318	55.86%
Gilchrist	2,603	1,124	43.18%
Glades	1,527	714	46.76%
Gulf	1,874	820	43.76%
Hamilton	1,744	760	43.58%
Hardee	5,227	2,585	49.45%
Hendry	7,091	3,222	45.44%
Hernando	22,087	11,474	51.95%
Highlands	12,261	5,809	47.38%
Holmes	3,332	1,883	56.51%
Indian River	18,077	8,529	47.18%
Jackson	6,813	3,941	57.85%
Jefferson	882	562	63.72%
Lafayette	1,244	468	37.62%
Leon	33,682	11,286	33.51%
Levy	5,501	3,268	59.41%
Liberty	1,432	622	43.44%
Madison	2,611	1,478	56.61%
Manatee	47,844	15,715	32.85%
Martin	19,099	7,387	38.68%
Monroe	8,476	2,851	33.64%
Nassau	11,164	5,929	53.11%
Okeechobee	6,370	3,783	59.39%
Putnam	11,053	5,479	49.57%
Santa Rosa	26,329	14,272	54.21%
St. Johns	35,305	18,446	52.25%
Sumter	8,305	2,713	32.67%
Suwannee	6,038	3,160	52.34%
Taylor	3,030	1,593	52.57%
Union	2,384	1,151	48.28%

Percentage of District Membership Transported (continued)

<u>School District</u>	<u>2014-15 Membership</u>	<u>2014-15 Average Transported</u>	<u>Percentage of 2014-15 Membership Transported</u>
Wakulla	5,141	3,801	73.94%
Walton	8,437	4,797	56.86%
Washington	3,325	1,901	57.17%
Rural Totals	500,989	224,773	44.87%
Urban			
Brevard	72,279	24,802	34.31%
Collier	45,233	17,761	39.27%
Escambia	40,699	23,050	56.64%
Lake	42,116	19,187	45.56%
Marion	42,514	21,694	51.03%
Okaloosa	30,416	13,747	45.20%
Osceola	59,508	24,130	40.55%
Sarasota	41,910	14,460	34.50%
Seminole	66,121	28,016	42.37%
St. Lucie	40,071	23,107	57.67%
Volusia	61,776	23,489	38.02%
Urban Totals	542,643	233,443	43.02%
State Totals	2,742,826	998,175	36.39%

Sources: PK-12 Education Information Services and 2014-15 Final Transportation Calculation



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