



FLORIDA DEPARTMENT OF
EDUCATION
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Florida State Board of Education 2024-25 Proposed Education Budget Request

August 23, 2023

2024-25 Legislative Budget Request

	2023-24 Appropriation	2024-25 Legislative Budget Request	Increase/ (Decrease)
Total Operating Budget	\$ 24,258,061,072	\$ 24,643,025,368	\$ 384,964,296
Total Fixed Capital Outlay	\$ 2,171,983,470	\$ 1,916,811,304	\$ (255,172,166)
Grand Total	\$ 26,430,044,542	\$ 26,559,836,672	\$ 129,792,130

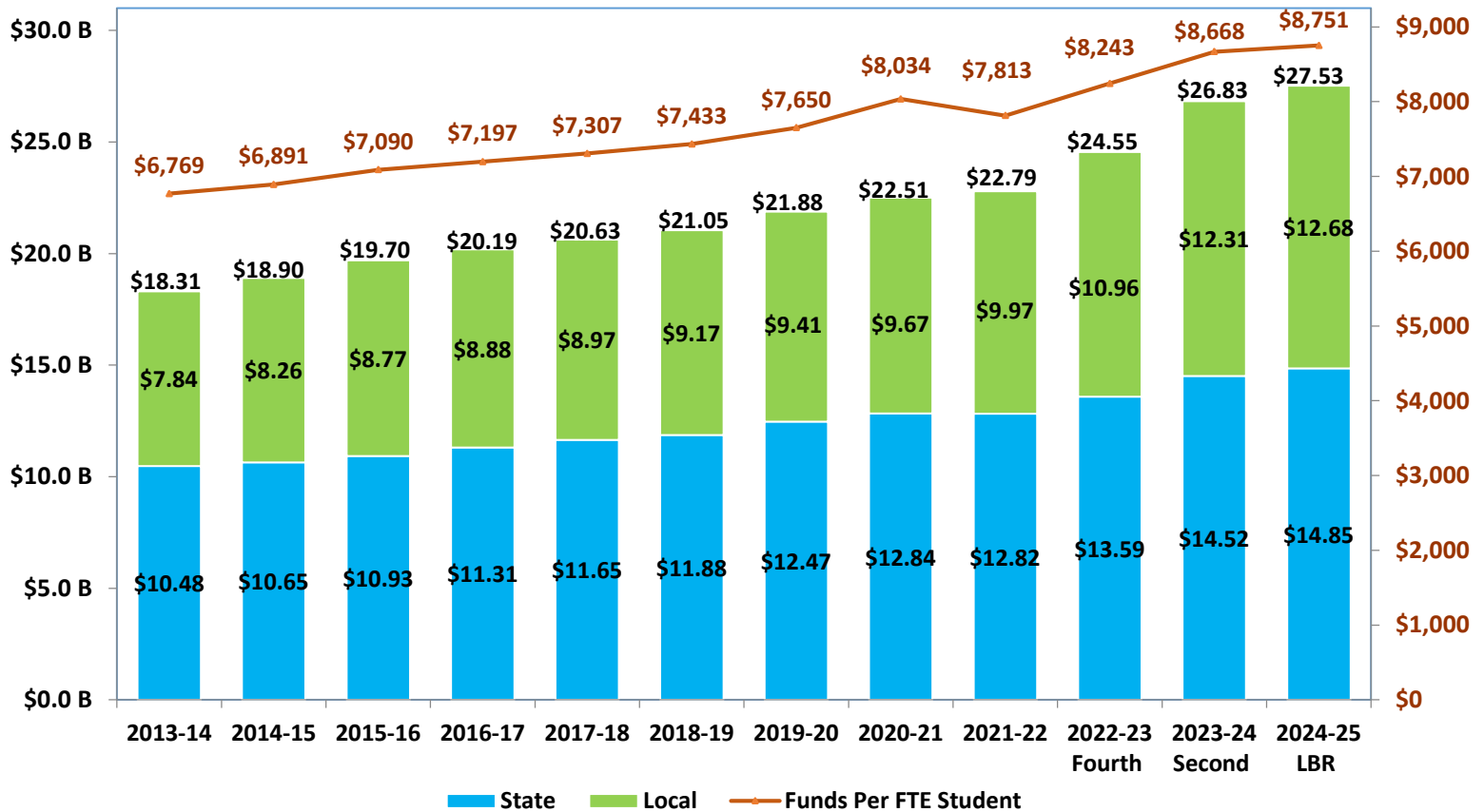
2024-25 Operating and Fixed Capital Outlay Summary

	2023-24 Appropriation	2024-25 Legislative Budget Request
K-12	\$18,282,529,825	\$ 18,595,951,576
Career & Adult Education	\$ 734,876,046	\$ 765,634,549
Florida Colleges	\$ 1,732,668,199	\$ 1,800,322,026
Private Colleges & Universities	\$ 220,719,027	\$ 162,390,185
Student Financial Aid	\$ 1,003,695,252	\$ 1,018,197,405
Early Learning	\$ 1,634,870,714	\$ 1,599,756,298
State Board of Education	\$ 337,233,871	\$ 364,645,279
Vocational Rehabilitation	\$ 250,405,852	\$ 259,627,380
Blind Services	\$ 61,062,286	\$ 76,500,670
Total Operating	\$ 24,258,061,072	\$ 24,643,025,368
Fixed Capital Outlay	\$ 2,171,983,470	\$ 1,916,811,304
Total Operating and Fixed Capital Outlay	\$ 26,430,044,542	\$ 26,559,836,672

Florida Education Finance Program (FEFP)

- Funds projected growth of 51,021 students (3.15 million total students)
- Increases the Base Student Allocation (BSA) by \$25
- Maintains record funding for teacher compensation
- Increases funding for safe schools allocation by \$40 million
- Increases funding for mental health allocation by \$20 million
- Increases funding for transportation by \$20 million
- Maintains the 2023-24 Required Local Effort millage rate
- \$83.22/student increase in the total FEFP
- Includes request for restoration of \$350 million reserve allocation

FEFP – Total Funding



Additional K-12 Supports

- **\$5 million for District Threat Management Coordinators**
- **\$40 million for Schools of Hope Program**
- **Maintains \$6.4 million for Alyssa's Alert**
- **Maintains \$45 million for Florida Civics Seal of Excellence**
- **Maintains \$10 million for Recruitment of Heroes Bonus**
- **Maintains \$10 million for Computer Science Certification (teacher professional development) and Teacher Bonuses**

Early Learning Supports

- **5 percent increase in the Base Student Allocation for the Voluntary Prekindergarten Program**
- **\$6 million for Summer Bridge Program**
- **Maintains \$77 million for School Readiness Expansion**
- **Maintains \$70 million for Gold Seal Quality Care Differentials**
- **Maintains \$40 million for School Readiness Quality Differentials**
- **Maintains \$30 million for School Readiness Match Program**

College and Career Pathways

- **\$100 million for Florida College System Program Fund**
- **\$5 million for State Apprenticeship System**
- **Maintains \$100 million for Workforce Development Capitalization Incentive Grant Program**
- **Maintains \$79 million for Nursing Education**
- **Maintains \$35 million for Open Door Grant Program**

Fixed Capital Outlay

Fixed Capital Outlay – Total Recommendation \$1.9 billion:

- **\$432.2 million for Maintenance Repair, Renovation and Remodeling**
 - \$220 million for Charter Schools (equity with traditional public schools)
 - \$112.4 million for the Florida College System (per statutory formula)
- **\$77.1 million for Florida College System Projects**
- **\$180.2 million for Special Facilities Construction**
 - \$45.3 million for Hendry (1st of 2 years)
 - \$32.9 million for Wakulla (1st of 2 years)
 - \$20.1 million for Gilchrist (1st of 2 years)
 - \$16.5 million for Glades (Last of 2 years)
 - \$32.8 million for Gadsden (Last of 2 years)
 - \$32.6 million for Putnam (Last of 2 years)
- **\$6.3 million for Public Broadcasting**
- **\$42 million for School Hardening Grants**



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