#### INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.

If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.

If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

#### Summary of revenue/expenditures available for new construction and remodeling projects only.

	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	Five Year Tota
Total Revenues	\$27,074,500	\$10,737,379	\$10,437,561	\$9,828,796	\$11,089,948	\$69,168,184
Total Project Costs	\$27,074,500	\$10,737,379	\$10,437,561	\$9,828,796	\$11,089,948	\$69,168,184
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

District

#### POLK COUNTY SCHOOL DISTRICT

#### **Fiscal Year Range**

#### CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption	9/5/2017
Work Plan Submittal Date	9/28/2017
DISTRICT SUPERINTENDENT	Jacqueline Byrd
CHIEF FINANCIAL OFFICER	Mike Perrone
DISTRICT POINT-OF-CONTACT PERSON	Angela Usher
JOB TITLE	Assistant Superintendent - Facilities & Operations
PHONE NUMBER	863-534-0620
E-MAIL ADDRESS	angela.usher@polk-fl.net

# Expenditures

# Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2017 - 2018 Actual Budget	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	Total
laintenance/Repair	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$4,000,000
Locations: ALTA VISTA ELEMENTARY, ALTURA AUBURNDALE SENIOR HIGH, BABSC BARTOW SERVICE FACILITY (TRANS BILL DUNCAN OPPORTUNITY CENTI 3 & B-4 MAINT SHOPS, CHAIN OF LA COMBEE ELEMENTARY, CRYSTAL L DAVENPORT COMMUNITY CAMPUS ELEMENTARY, DONALD E WOODS O ELEMENTARY, ACADEMY, DUNDEE F COMMUNITY SCHOOL, EASTSIDE EI ELEMENTARY, FORT MEADE MIDDL MIDDLE SENIOR HIGH, GARDEN GR ACADEMY, GEORGE JENKINS SENIO HAINES CITY SENIOR HIGH, High SC ELEMENTARY, HILLCREST ELEMEN ELEMENTARY, JAMES W SIKES ELE JERE L STAMBAUGH MIDDLE, JESSI PROFESSIONAL DEVELOPMENT CE KATHLEEN MIDDLE, KATHLEEN SEN ELEMENTARY, LAKE ALFRED FUELI HIGH, Lake Hamilton Drive Warehouse WALES SENIOR HIGH, LAKE WALES LAKELAND HIGHLANDS MIDDLE, LAI ELEMENTARY, LAWTON CHILES MIE LOUGHMAN OAKS ELEMENTARY, M APPLIED TECHNOLOGY, MCLAUGHI MULBERRY SENIOR HIGH, NORTH O MAINTENANCE SHOP, L-4, OSCAR J ELEMENTARY, PINEWOOD ELEMEN OFFICE, POLK SUPERINTENDENT'S CHURCHWELL ELEMENTARY, RIDGI ACADEMY, ROCHELLE SCHOOL OF SCOTT LAKE ELEMENTARY, SHELLE SOUTH CENTRAL ADULT & COMMUN SOUTHWEST MIDDLE, SESSARD H UA-1 SHOP/SC AREA, UNION ACADE WENDELL H WATSON ELEMENTARY ELEMENTARY, WINTER HAVEN SEN	DN PARK ELEM SPORTATION), ER, BRIGHAM A KES ELEMENT, AKE ELEMENT, AKE ELEMENT, Davenport Sch- CENTER, DORIS RIDGE MIDDLE, LEMENTARY, E E SENIOR HIGH, GIDGE MIDDLE, LEMENTARY, E E SENIOR HIGH, GIBBC hool CCC, Highl TARY, HORIZOI MENTARY, HORIZON DILE ACADEMY ARK WILCOX C LIN MIDDLE SCI CENTRAL SUPP I POPE ELEMEN TARY, POLK AV OFFICE - FOOI E CAREER CEN THE ARTS, ROO EY S BOONE MI NITY SCHOOL, MICH OLLAND ELEMI MY, VALLEYVII (, WEST AREA /	ENTARY, BARTO BEN HILL GRIFFI ,CADEMY, CARLT ARY, CLARENCE ARY, CRYSTAL L ool of the Arts (Nei S A SANDERS LE/ DWIGHT C SMIT DGAR L PADGET 4, FRED G GARNI ARY, GAUSE ACA ONS STREET ELE and City Baseball NS ELEMENTARY IE HOWARD WIL NTARY, JEWETT NIVELY ELEMENT GSFORD ELEMENT AKE ALFRED-AD A CREEK SCHOO LITY/LW-9 MAINT R HIGH, LAKELAI (, LENA VISTA EL ENTER, MAYNAF HOOL AND FINE , ORT SERVICES, PUF ITER, RIDGE COM DSEVELT ACADE DDLE, SLEEPY H SOUTH LAKELAN ENTARY, SPOOK EW ELEMENTARY ADULT SCHOOL,	W ACADEMY, BA N ELEMENTARY 'ON PALMORE E BOSWELL ELEM AKE MIDDLE, DA W, DENISON MII ARNING CENTEF H CENTER, EAG T ELEMENTARY ER ELEMENTARY ADEMY OF APPL MENTARY, GRIF Park, HIGHLAND 'SCHOOL, INWC SON ELEMENTARY MIDDLE ACADE 'ARY, KAREN M 'TARY, LAKE AL DAIR MIDDLE, L/ L, LAKE REGION 'SHOP, LAKELAI ND SERVICE FAC EMENTARY, LEV CO ELEMENTARY, LEV CHEMENTARY, LEV CHEMENTARY, LEV CHEMENTARY, LEV CHEMENTARY, LEV CHEMENTARY, CASA CELL ELEMENTARY MUNITY HIGH S MUNITY	ARTOW MIDDLE, BERKLEY ELEM LEMENTARY, CE IENTARY, CLEVE NIEL JENKINS A DDLE, DISCOVER R, DR N E ROBER ELE LAKE ELEME F, FROSTPROOF IED TECHNOLOG FIN ELEMENTA CITY ELEMENTA OD ELEMENTA RY, JEAN O'DELI MY, JEWETT SCI SIEGEL CENTER FRED BEST AT F AKE GIBSON MID I SENIOR HIGH, I ND ALTERNATIV CILITY/TRANSPC WIS ELEMENTAR AREER CENTER, MEDULLA ELER ND ELEMENTAR SCHOOL, RIDGEN ELEMENTARY, ARY, R BRUCE N SCHOOL, RIDGEN E SHOP, L-6, SO ARY, TENOROC S EMENTARY, WAL	BARTOW SENIO IENTARY, BETHU ENTRAL WAREHO ENTRAL WAREHO CADEMY OF TEO CADEMY OF TEO STARY, FLORAL ELEMENTARY, FLORAL ELEMENTARY, FLORAL ELEMENTARY, FLORAL CAUSE CITE CAUSE CITE CAUSE CITE CAUSE CAUSE CITE COLOF THE AND CASE CITE COLOR CITE CONTER, PHILIF POLK SUPERINT WAGNER ELEME CONTER, PHILIF POLK SUPERINT WAGNER ELEME COMPANY, SANDHILL CONTER, PHILIF COLS COCRU CITE CALDWELL	R HIGH, JNE ACADEMY JNE ACADEMY JNE ACADEMY JUSE/B-1, B-2, LEMENTARY, CHNOLOGY, XIELAND Y, DUNDEE EA ADULT & AVENUE FROSTPROOF RSIDE JEING Facility, GROVE PHENS NING CENTER RTS, JIM MILES MING CENTER RTS, JIM MILES MENTARY, C, LAKE ALFREI ON SENIOR MENTARY, LAK MAINT SHOP, EL DEMY, C, LAKE ALFREI ON SENIOR MENTARY, LAK MAINT SHOP, EL DEMY, CO'BRIEN ENDENT'S NTARY, R CLEI UDIES ELEMENTARY M ELEMENTARY Service Facility ELEMENTARY
IVAC	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,00

[]						
Locations: ALTA VISTA ELEMENTARY, ALTUR AUBURNDALE SENIOR HIGH, BAB BARTOW SERVICE FACILITY (TRA BILL DUNCAN OPPORTUNITY CEN 3 & B-4 MAINT SHOPS, CHAIN OF L COMBEE ELEMENTARY, CRYSTAL DAVENPORT COMMUNITY CAMPU ELEMENTARY, DONALD E WOODS ELEMENTARY ACADEMY, DUNDEE COMMUNITY SCHOOL, EASTSIDE ELEMENTARY, FORT MEADE MIDD MIDDLE SENIOR HIGH, GARDEN G ACADEMY, GEORGE JENKINS SEN HAINES CITY SENIOR HIGH, High S ELEMENTARY, HILLCREST ELEME ELEMENTARY, HILLCREST ELEME ELEMENTARY, HILLCREST ELEME ELEMENTARY, LAKE ALFRED FUE HIGH, Lake Hamilton Drive Warehou WALES SENIOR HIGH, LAKE WALE LAKELAND HIGHLANDS MIDDLE, L ELEMENTARY, LAWTON CHILES M LOUGHMAN OAKS ELEMENTARY, APPLIED TECHNOLOGY, MCLAUG MULBERRY SENIOR HIGH, NORTH MAINTENANCE SHOP, L-4, OSCAR ELEMENTARY, PINEWOOD ELEME OFFICE, POLK SUPERINTENDENT CHURCHWELL ELEMENTARY, SHEL SOUTH CENTRAL ADULT & COMM	SON PARK ELEM NSPORTATION), TER, BRIGHAM A AKES ELEMENT, S, Davenport Schi GENTER, DORIS RIDGE MIDDLE, ELEMENTARY, E DLE SENIOR HIGH ROVE ELEMENT, IIOR HIGH, GIBBG School CCC, Highl NTARY, HORIZOI EMENTARY, JAN SE KEEN ELEME ENTER, JOHN SI ENIOR HIGH, KING LING FACILITY, L SE, LAKE MARION SE SERVICE FACI AKELAND SENION HIDN HIDDLE SCI OLE SERVICE FACI AKELAND SENION MARK WILCOX C HLIN MIDDLE SCI CENTRAL SUPP J POPE ELEMEN NTARY, POLK AN S OFFICE - FOOI GE CAREER CEN F THE ARTS, ROO LEY S BOONE MI UNITY SCHOOL, HOLLAND ELEM DEMY, VALLEYVII RY, WEST AREA	ENTARY, BARTO BEN HILL GRIFFI ACADEMY, CARL <sup>-</sup> ARY, CLARENCE ARY, CRYSTAL L ool of the Arts (Ne S A SANDERS LE, DWIGHT C SMIT DGAR L PADGET H, FRED G GARN ARY, GAUSE AC/ DNS STREET ELE and City Baseball NS ELEMENTAR <sup>-</sup> ARY, GAUSE AC/ DNS STREET ELE and City Baseball NS ELEMENTAR <sup>-</sup> ARY, GAUSE AC/ DNS STREET ELE and City Baseball NS ELEMENTAR <sup>-</sup> MIE HOWARD WIL NTARY, JEWETT NIVELY ELEMENT GSFORD ELEMENT GSFORD ELEMENT GSFORD ELEMENT AKE ALFRED-AD N CREEK SCHOO LITY/LW-9 MAINT OR SERVICES, PUI HOOL AND FINE OORT SERVICES, PUI JTARY, PALMETT /ENUE ELEMENT OSEVELT ACADE IDDLE, SLEEPY H SOUTH LAKELAN ENTARY, SPOOK EW ELEMENTAR ADULT SCHOOL,	W ACADEMY, B/ N ELEMENTARY FON PALMORE E BOSWELL ELEM AKE MIDDLE, DA W), DENISON MII ARNING CENTEF H CENTER, EAG T ELEMENTARY ER ELEMENTARY ADEMY OF APPL MENTARY, GRII Park, HIGHLAND C SON ELEMENTARY MIDDLE ACADE FARY, KAREN M NTARY, LAKE AL DAIR MIDDLE, LA L, LAKE REGION "SHOP, LAKELA ND SERVICE FAI EMENTARY, LEN ROP, LAKELA ND SERVICE FAI EMENTARY, LEN ROP, LAKELA O ELEMENTARY ARTS ACADEMY NORTH LAKELA O ELEMENTARY ARY, POLK CITY RCELL ELEMENT MUNITY HIGH S EMY, ROSABELLI ILL ELEMENTARY AMY, ROSABELLI MILL ELEMENTARY AMINTENANC I MILL ELEMENTARY WAHNETA ELI WESTWOOD MI	ARTOW MIDDLE, , BERKLEY ELEM (LEMENTARY, CE MENTARY, CLEVE (NIEL JENKINS A DDLE, DISCOVER R, DR N E ROBER (LE LAKE ELEME Y, FROSTPROOF IED TECHNOLOG FFIN ELEMENTA CITY ELEMENTA OD ELEMENTA OD ELEMENTA FRED BEST AT F AKE GIBSON MID I SENIOR HIGH, I ND ALTERNATIV CILITY/TRANSPC WIS ELEMENTAR AREER CENTER, MEDULLA ELEM ND ELEMENTAR AREER CENTER, MEDULLA ELEM ND ELEMENTAR SCHOOL, PEER CELEMENTARY, ARY, R BRUCE I SCHOOL, RIDGEN E W BLAKE ACAE Y, SLEEPY HILL S SHOP, L-6, SO ARY, TENOROC S EMENTARY, WAL	BARTOW SENIO MENTARY, BETHU ENTRAL WAREHO ELAND COURT EI CADEMY OF TEO RY ACADEMY OF TEO RY ACADEMY OF TEO RY ACADEMY OF TEO RY ACADEMY OF TEO RY, ACADEMY OF ENTARY, EAST AF ENTARY, FLORAL ELEMENTARY, FLORAL ELEMENTARY, FLORAL ELEMENTARY, FLORAL RY, HIGHLANDS RY, HAINES CITY FI ARY, HIGHLANDS RY, HAINES CITY FI ARY, HIGHLANDS RY, JAMES E STE L LIFE AND LEAR HOOL OF THE AF ROLLE, LAKE GIBS LAKE SHIPP ELEI E ED CTR & L-7 M ODLE, LAKE GIBS LAKE SHIPP ELEI E ED CTR & L-7 M ODLE, LAKE GIBS LAKE SHIPP ELEI E ED CTR & L-7 M ORTATION, LAURI RY, NORTH LAKEL CENTER, PHILIF POLK SUPERINT WAGNER ELEME VIEW GLOBAL ST DEMY, SANDHILL MIDDLE, SOCRU UTHWEST ELEM SENIOR, TENORO LER CALDWELL	R HIGH, JNE ACADEMY, JNE ACADEMY, JNE ACADEMY, DUSE/B-1, B-2, B LEMENTARY, CHNOLOGY, XIELAND Y, DUNDEE SEA ADULT & AVENUE FROSTPROOF RSIDE Jeling Facility , GROVE PHENS NING CENTER, TS, JIM MILES MENTARY, C, LAKE ALFRED ON SENIOR MENTARY, LAKE MINT SHOP, EL DEMY, MENTARY, LAKE MINT SHOP, EL DEMY, MY FOR ERRY MIDDLE, AND O'BRIEN ENDENT'S NTARY, R CLEM UDIES ELEMENTARY, Service Facility , ELEMENTARY, Service Facility , ELEMENTARY,
ELEMENTARY, WINTER HAVEN SE		1		<b>A</b> AAA	<b>6</b> 000	<b>*</b> / <b>*</b> * * * *
Flooring	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000

Locations: ALTA VISTA ELEMENTARY, ALTUF AUBURNDALE SENIOR HIGH, BAB BARTOW SERVICE FACILITY (TRA BILL DUNCAN OPPORTUNITY CEN 3 & B-4 MAINT SHOPS, CHAIN OF COMBEE ELEMENTARY, CRYSTA DAVENPORT COMMUNITY CAMPL ELEMENTARY, DONALD E WOODS ELEMENTARY ACADEMY, DUNDE COMMUNITY SCHOOL, EASTSIDE ELEMENTARY, FORT MEADE MIDD MIDDLE SENIOR HIGH, GARDEN O ACADEMY, GEORGE JENKINS SE HAINES CITY SENIOR HIGH, High ELEMENTARY, HILLCREST ELEME ELEMENTARY, HILLCREST ELEME ELEMENTARY, HILLCREST ELEME ELEMENTARY, JAMES W SIKES E JERE L STAMBAUGH MIDDLE, JES PROFESSIONAL DEVELOPMENT O KATHLEEN MIDDLE, KATHLEEN S ELEMENTARY, LAKE ALFRED FUE HIGH, Lake Hamilton Drive Warebou WALES SENIOR HIGH, LAKE WALI LAKELAND HIGHLANDS MIDDLE, I ELEMENTARY, LAWTON CHILES M LOUGHMAN OAKS ELEMENTARY, APPLIED TECHNOLOGY, MCLAUG MULBERRY SENIOR HIGH, NORTH MAINTENANCE SHOP, L-4, OSCAF ELEMENTARY, PINEWOOD ELEMI OFFICE, POLK SUPERINTENDENT CHURCHWELL ELEMENTARY, RIE ACADEMY, ROCHELLE SCHOOL O SCOTT LAKE ELEMENTARY, SHEI SOUTH CENTRAL ADULT & COMM SOUTHWEST MIDDLE, SPESSARU UA-1 SHOP/SC AREA, UNION ACA WENDELL H WATSON ELEMENTARY	SON PARK ELEM NSPORTATION), J ITER, BRIGHAM A LAKES ELEMENT/ LAKE ELEMENT/ JS, Davenport Schu S CENTER, DORIS CENTER, DORIS E RIDGE MIDDLE, ELEMENTARY, E DLE SENIOR HIGH GROVE ELEMENT/ NIOR HIGH, GIBBO School CCC, Highl SCOVE ELEMENT/ NIOR HIGH, GIBBO SCOVE ELEMENT/ NARY, HORIZOI LEMENTARY, HORIZOI MARK WILCOX C HUIN MIDDLE SCH HUN MIDDLE SCH NARK WILCOX C SOFFICE - FOOL SOFFICE - FOOL SOFFICE - FOOL SCOVE SCOVE MI NARK SCOVE A SOFFICE - FOOL SOFFICE - FOOL SOFFIC	ENTARY, BARTO BEN HILL GRIFFI ACADEMY, CARL <sup>-</sup> ARY, CLARENCE ARY, CRYSTAL L ool of the Arts (Ne S A SANDERS LE, DWIGHT C SMIT DGAR L PADGET H, FRED G GARN ARY, GAUSE AC/ DNS STREET ELE and City Baseball NS ELEMENTAR <sup>-</sup> ARY, GAUSE AC/ DNS STREET ELE and City Baseball NS ELEMENTAR <sup>-</sup> ARY, GAUSE AC/ DNS STREET ELE and City Baseball NS ELEMENTAR <sup>-</sup> HOWARD WIL NTARY, JEWETT WIVELY ELEMENT GSFORD ELEMENT GSFORD ELEMENT AKE ALFRED-AD N CREEK SCHOO LITY/LW-9 MAINT R HIGH, LAKELA FHOOL AND FINE ONT SERVICES, PUI ITARY, PALMETT /ENUE ELEMENT O SERVICES, PUI ITARY, PALMETT /ENUE ELEMENT O SERVICES, PUI ITARY, PALMETT /ENUE ELEMENT SOUTH LAKELAN ENTARY, SPOOK EW ELEMENTAR ADULT SCHOOL,	W ACADEMY, BA N ELEMENTARY ON PALMORE E BOSWELL ELEM AKE MIDDLE, DA W), DENISON MII ARNING CENTEF H CENTER, EAG T ELEMENTARY ER ELEMENTARY ADEMY OF APPL MENTARY, GRIF Park, HIGHLAND C SON ELEMENTARY MIDDLE ACADE GARY, KAREN M VTARY, LAKE AL DAIR MIDDLE, L/ L, LAKE REGION SON ELEMENTARY MIDDLE ACADE GARY, KAREN M VTARY, LAKE AL DAIR MIDDLE, L/ L, LAKE REGION SHOP, LAKELAI ND SERVICE FAG EMENTARY, LEN ARTS ACADEMY NORTH LAKELAI O ELEMENTARY ARY, POLK CITY RCELL ELEMENT MUNITY HIGH S MY, ROSABELLE IILL ELEMENTARI D MAINTENANC J MAINTENANC J MAINTENANC MUNITY HIGH SE MY, WAHNETA ELI WESTWOOD MII	ARTOW MIDDLE, , BERKLEY ELEM LEMENTARY, CE MENTARY, CLEVE NIEL JENKINS A DDLE, DISCOVER R, DR N E ROBER LE LAKE ELEME Y, FROSTPROOF IED TECHNOLOG FIN ELEMENTA OD ELEMENTA OD ELEMENTA RY, JEAN O'DEL MY, JEWETT SCI SIEGEL CENTER FRED BEST AT F AKE GIBSON MIE I SENIOR HIGH, I ND ALTERNATIV CILITY/TRANSPO WIS ELEMENTAR AREER CENTER, MEDULLA ELEM ND ELEMENTAR SCHOOL, PEER CELEMENTARY, ARY, R BRUCE I SCHOOL, RIDGEN E W BLAKE ACAE SY, SLEEPY HILL E SHOP, L-6, SO ARY, TENOROC S EMENTARY, WAL	BARTOW SENIO MENTARY, BETHI ENTRAL WAREHI ELAND COURT E CADEMY OF TEO RY ACADEMY OF TO ELEMENTARY, FLORAL ELEMENTARY, FLORAL ELEMENTARY, FLORAL FUTARY, FLORAL ELEMENTARY, GAUSE RIVE RY, HIGHLAND RY, HIGHLAND RY, HIGHLAND RY, HIGHLAND RY, HIGHLAND RY, HIGHLAND RY, JAMES E STE L LIFE AND LEAF HOOL OF THE AF RY, JAMES E STE FRUITLAND PARH DOLE, LAKE GIBS LAKE SHIPP ELE E ED CTR & L-71 DOLLE, ACADE MENTARY, MULB Y, NORTH LAKEL CENTER, PHILIF POLK SUPERINT WAGNER ELEME VIEW GLOBAL ST DEMY, SANDHILL MIDDLE, SOCRU JUTHWEST ELEM SENIOR, TENOTOC LTER CALDWELL	R HIGH, JNE ACADEMY, DUSE/B-1, B-2, B LEMENTARY, CHNOLOGY, XIELAND Y, DUNDEE REA ADULT & AVENUE FROSTPROOF RSIDE ueling Facility , GROVE PHENS RNING CENTER, RTS, JIM MILES EMENTARY, K, LAKE ALFRED ON SENIOR MENTARY, LAKE MAINT SHOP, EL MENTARY, LAKE MAINT SHOP, EL MENTARY, R CLEM FUDENT'S NTARY, R CLEM
Roofing	\$1,000,000		\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
	<i>.,</i> ,,,	<i>.,</i> ,,,	<i>.,</i> ,,,	\$1,000,000	\$.,000,000	\$0,000,000

AUBUF BARTC BILL D 3 & B-4 COMBI DAVEN ELEME ELEME COMM ELEME HIDDL ACADE HAINE ELEME JERE L PROFE KATHL ELEME HIGH, I WALES LAKEL ELEME HIGH, I WALES LAKEL ELEME HIGH, I WALES COUGH APPLIE MULBE MULBE SCOTT SOUTH SOUTH SOUTH	ISTA ELEMENTARY, ALTUF NDALE SENIOR HIGH, BAB W SERVICE FACILITY (TRA JNCAN OPPORTUNITY CEN MAINT SHOPS, CHAIN OF E ELEMENTARY, CRYSTAI PORT COMMUNITY CAMPL NTARY, DONALD E WOODS NTARY ACADEMY, DUNDE JNITY SCHOOL, EASTSIDE SENIOR HIGH, GARDEN ( MY, GEORGE JENKINS SEI S CITY SENIOR HIGH, High SENIOR HIGH, GARDEN ( MY, GEORGE JENKINS SEI S CITY SENIOR HIGH, High SENIOR HIGH, KATHLEN S SIONAL DEVELOPMENT ( SENIOR HIGH, LAKE WALI AND HIGHLANDS MIDDLE, JES SENIOR HIGH, LAKE WALI AND HIGHLANDS MIDDLE, I SENIOR HIGH, LAKE WALI AND HIGHLANDS MIDDLE, I SENIOR HIGH, NORTH ENANCE SHOP, L-4, OSCAF RTY SENIOR HIGH, NORTH ENANCE SHOP, L-4, OSCAF NTARY, PINEWOOD ELEMI S, POLK SUPERINTENDENT CHWELL ELEMENTARY, RIC MY, ROCHELLE SCHOOL ( LAKE ELEMENTARY, SHEI I CENTRAL ADULT & COMM WEST MIDDLE, SPESSARE HOP/SC AREA, UNION ACA ELL H WATSON ELEMENTARY, WINTER HAVEN SI	SON PARK ELEM NSPORTATION), ITER, BRIGHAM A LAKES ELEMENT. LAKE ELEMENT. JS, Davenport Sch S CENTER, DORIS CENTER, DORIS E RIDGE MIDDLE, ELEMENTARY, E DLE SENIOR HIGH GROVE ELEMENT NIOR HIGH, GIBBC School CCC, Highl ENTARY, HORIZOI LEMENTARY, HORIZOI LEMENTARY, HORIZOI ENTARY, HORIZOI ENTARY, HORIZOI LEMENTARY, JAN SE KEEN ELEMEN CENTER, JOHN SI ENIOR HIGH, KING ELING FACILITY, L ISE, LAKE MARION SE SERVICE FACI AKELAND SENION MARK WILCOX C HUIN MIDDLE SCH OF THE ARTS, ROU LEY S BOONE MI UNITY SCHOOL, DHOLLAND ELEM DEMY, VALLEYVI RY, WEST AREA	ENTARY, BARTO BEN HILL GRIFFI ACADEMY, CARLT ARY, CLARENCE ARY, CRYSTAL L ool of the Arts (Ne S A SANDERS LE/ , DWIGHT C SMIT DGAR L PADGET H, FRED G GARNI ARY, GAUSE AC/ ONS STREET ELE and City Baseball NS ELEMENTARY ARY, GAUSE AC/ ONS STREET ELE and City Baseball NS ELEMENTARY IIE HOWARD WIL NTARY, JEWETT NIVELY ELEMENT GSFORD ELEMENT GSFORD ELEMENT AKE ALFRED-AD N CREEK SCHOO LITY/LW-9 MAINT OR SERVICES, PUF HOOL AND FINE OORT SERVICES, PUF ITARY, PALMETT /ENUE ELEMENT OSEVELT ACADE IDDLE, SLEEPY H SOUTH LAKELAN ENTARY, SPOOK EW ELEMENTARY ADULT SCHOOL,	W ACADEMY, BA N ELEMENTARY ON PALMORE E BOSWELL ELEM AKE MIDDLE, DA W), DENISON MII ARNING CENTER H CENTER, EAG T ELEMENTARY ER ELEMENTARY ADEMY OF APPL MENTARY, GRII Park, HIGHLAND Y SCHOOL, INWO SON ELEMENTARY MIDDLE ACADE TARY, KAREN M VTARY, LAKE AL DAIR MIDDLE, LA L, LAKE REGION SON ELEMENTARY MIDDLE ACADE TARY, KAREN M VTARY, LAKE AL DAIR MIDDLE, LA L, LAKE REGION SHOP, LAKELA ND SERVICE FAI EMENTARY, LEN ARTS ACADEMY NORTH LAKELA O ELEMENTARY ARY, POLK CITY RCELL ELEMENT JMUNITY HIGH S MY, ROSABELLI IILL ELEMENTARI D MAINTENANC L MILL ELEMENTARI D MAINTENANC MUNITY HIGH S	ARTOW MIDDLE, , BERKLEY ELEN LEMENTARY, CE LEMENTARY, CE LEMENTARY, CLEVE NIEL JENKINS A DDLE, DISCOVER R, DR N E ROBER LE LAKE ELEME Y, FROSTPROOF IED TECHNOLOG FIN ELEMENTAR CITY ELEMENTA OD ELEMENTAR GIN CHEMENTAR FRED BEST AT F AKE GIBSON MIE I SENIOR HIGH, I ND ALTERNATIV CILITY/TRANSPO WIS ELEMENTAR AREER CENTER, MEDULLA ELER ND ELEMENTAR SCHOOL, PEER CELEMENTARY, ARY, R BRUCE V SCHOOL, RIDGEV E W BLAKE ACAL Y, SLEEPY HILL E SHOP, L-6, SO ARY, TENOROC EMENTARY, WAI	BARTOW SENIO MENTARY, BETHU ENTRAL WAREHU ELAND COURT EL CADEMY OF TEC CADEMY OF TEC RY ACADEMY OF TEC RY ACADEMY OF TEC RY ACADEMY OF TEC RY, ACADEMY OF TEC ELEMENTARY, FLORAL ELEMENTARY, FLORAL ELEMENTARY, FLORAL ELEMENTARY, GAUSE RIVE RY, HAINES CITY FL ARY, HIGHLANDS RY, JAMES E STE L LIFE AND LEAF HOOL OF THE AF RY, JAMES E STE RUITLAND PARHODLE RY, JAMES E STE COLO F THE AF RY, HIGHLANDS RY, JAMES E STE COLO F THE AF RY, LINCOLN ACA MCKEEL ACADE MENTARY, MULB Y, NORTH LAKEL CENTER, PHILIF POLK SUPERINT WAGNER ELEME VIEW GLOBAL ST DEMY, SANDHILL MIDDLE, SOCRL UTHWEST ELEM SENIOR, TENOTOC LTER CALDWELL	R HIGH, JNE ACADEMY, JNE ACADEMY, JNE ACADEMY, JUSE/B-1, B-2, B LEMENTARY, CHNOLOGY, XIELAND Y, DUNDEE REA ADULT & AVENUE FROSTPROOF RSIDE USE ADULT & AVENUE FROSTPROOF RSIDE USE ADULT & AVENUE FROSTPROOF RSIDE USE ADULT & AVENUE ROSTPROOF RSIDE USE ADULT & COSTPROOF RSIDE USE ADULT & COSTPROOF RSIDE SENTARY, LAKE MAINT SHOP, EL JOEMY, SENTARY, LAKE MAINT SHOP, EL DEMY, SMY FOR ERRY MIDDLE, AND O'BRIEN ENTARY, R CLEM FUDENT'S NTARY, R CLEM FUDENT'S NTARY, R CLEM FUNTARY, SEVICE Facility, ELEMENTARY, ELEMENTARY,
Safety to Life		\$75,000	\$75.000	\$75,000	\$75,000	\$75,000	\$375,000
		φ13,000	ψι 5,000	ψι 3,000	ψι 5,000	φ13,000	ψ575,000

Locations: ALTA VISTA ELEMENTARY, ALTUR AUBURNDALE SENIOR HIGH, BAB BARTOW SERVICE FACILITY (TRA BILL DUNCAN OPPORTUNITY CEN 3 & B-4 MAINT SHOPS, CHAIN OF I COMBEE ELEMENTARY, CRYSTAL DAVENPORT COMMUNITY CAMPU ELEMENTARY, DONALD E WOODS ELEMENTARY ACADEMY, DUNDEE COMMUNITY SCHOOL, EASTSIDE ELEMENTARY, FORT MEADE MIDD MIDDLE SENIOR HIGH, GARDEN G ACADEMY, GEORGE JENKINS SEN HAINES CITY SENIOR HIGH, High S ELEMENTARY, HILLCREST ELEME ELEMENTARY, HILLCREST ELEME ELEMENTARY, HILLCREST ELEME ELEMENTARY, LAKE ALFRED FUE HIGH, Lake Hamilton Drive Warehou WALES SENIOR HIGH, LAKE WALE LAKELAND HIGHLANDS MIDDLE, L ELEMENTARY, LAKE ALFRED FUE HIGH, Lake HAMILTON CHILES M LOUGHMAN OAKS ELEMENTARY, APPLIED TECHNOLOGY, MCLAUG MULBERRY SENIOR HIGH, NORTH MAINTENANCE SHOP, L-4, OSCAR ELEMENTARY, PINEWOOD ELEME OFFICE, POLK SUPERINTENDENT CHURCHWELL ELEMENTARY, SHEL SOUTH CENTRAL ADULT & COMM SOUTH CENTRAL ADULT & COMM SOUTH WEST MIDDLE, SPESSARD UA-1 SHOP/SC AREA, UNION ACAI WENDELL H WATSON ELEMENTARY	SON PARK ELEM NSPORTATION), TER, BRIGHAM A AKES ELEMENT, LAKE ELEMENT, S, Davenport Schi G, CENTER, DORIS E RIDGE MIDDLE, ELEMENTARY, E DLE SENIOR HIGH GOVE ELEMENT, IIOR HIGH, GIBBG Gchool CCC, Highl NTARY, HORIZOI LEMENTARY, JAN SE KEEN ELEME ENTER, JOHN SI ENIOR HIGH, KING LING FACILITY, L SE, LAKE MARION SE SERVICE FACI AKELAND SENION HIDN HIDDLE SCI UDDLE ACADEMY MARK WILCOX C HLIN MIDDLE SCI I CENTRAL SUPP J POPE ELEMEN STARY, POLK AN S OFFICE - FOOI GE CAREER CEN F THE ARTS, ROU LEY S BOONE MI UNITY SCHOOL, HOLLAND ELEM DEMY, VALLEYVII RY, WEST AREA	ENTARY, BARTO BEN HILL GRIFFI ACADEMY, CARL <sup>-</sup> ARY, CLARENCE ARY, CRYSTAL L ool of the Arts (Ne S A SANDERS LE, DWIGHT C SMIT DGAR L PADGET H, FRED G GARN ARY, GAUSE AC/ DNS STREET ELE and City Baseball NS ELEMENTAR <sup>-</sup> ARY, GAUSE AC/ DNS STREET ELE and City Baseball NS ELEMENTAR <sup>-</sup> ARY, GAUSE AC/ DNS STREET ELE and City Baseball NS ELEMENTAR <sup>-</sup> HOWARD WIL NTARY, JEWETT WIVELY ELEMENT GSFORD ELEMENT GSFORD ELEMENT AKE ALFRED-AD N CREEK SCHOO LITY/LW-9 MAINT R HIGH, LAKELA FHOOL AND FINE ONT SERVICES, PUI ITARY, PALMETT /ENUE ELEMENT O SERVICES, PUI ITARY, PALMETT /ENUE ELEMENT O SERVICES, PUI ITARY, PALMETT /ENUE ELEMENT SOUTH LAKELAN ENTARY, SPOOK EW ELEMENTAR ADULT SCHOOL,	W ACADEMY, B/ N ELEMENTARY FON PALMORE E BOSWELL ELEM AKE MIDDLE, DA W), DENISON MII ARNING CENTEF H CENTER, EAG T ELEMENTARY ER ELEMENTARY ADEMY OF APPL MENTARY, GRII Park, HIGHLAND C SON ELEMENTARY MIDDLE ACADE FARY, KAREN M NTARY, LAKE AL DAIR MIDDLE, LA L, LAKE REGION "SHOP, LAKELA ND SERVICE FAI EMENTARY, LEN RO ELEMENTARY ARTS ACADEMY NORTH LAKELA O ELEMENTARY ARY, POLK CITY RCELL ELEMENT MUNITY HIGH S EMY, ROSABELLI ILL ELEMENTARY ANY, WAHNETA ELI WESTWOOD MI	ARTOW MIDDLE, , BERKLEY ELEM (LEMENTARY, CE MENTARY, CLEVE (NIEL JENKINS A DDLE, DISCOVER R, DR N E ROBER (LE LAKE ELEME Y, FROSTPROOF IED TECHNOLOG FFIN ELEMENTA CITY ELEMENTA OD ELEMENTA OD ELEMENTA FRED BEST AT F AKE GIBSON MID I SENIOR HIGH, I ND ALTERNATIV CILITY/TRANSPC WIS ELEMENTAR AREER CENTER, MEDULLA ELEM ND ELEMENTAR AREER CENTER, MEDULLA ELEM ND ELEMENTAR SCHOOL, PEER CELEMENTARY, ARY, R BRUCE I SCHOOL, RIDGEN E W BLAKE ACAE Y, SLEEPY HILL S SHOP, L-6, SO ARY, TENOROC S EMENTARY, WAL	BARTOW SENIO MENTARY, BETHU ENTRAL WAREHO ELAND COURT EI CADEMY OF TEC RY ACADEMY OF TEC RY ACADEMY OF TEC RY ACADEMY OF TEC RY ACADEMY OF TEC RY, ACADEMY OF ENTARY, EAST AF ENTARY, FLORAL ELEMENTARY, FLORAL ELEMENTARY, FLORAL FELEMENTARY, FLORAL RY, HIGHLANDS RY, JAMES E STE L LIFE AND LEAR HOOL OF THE AF RY, HIGHLANDS RY, JAMES E STE COLOF THE AF ROLOF THE AF DULE, LAKE GIBS LAKE SHIPP ELEI E ED CTR & L-7 M DOLE, LAKE GIBS LAKE SHIPP ELEI E ED CTR & L-7 M DOLE, LAKE GIBS LAKE SHIPP ELEI E ED CTR & L-7 M DOLE, LAKE GIBS LAKE SHIPP ELEI COLTR & L-7 M DOLE, ACADE MENTARY, MULB Y, NORTH LAKEL CENTER, PHILIF POLK SUPERINT WAGNER ELEME VIEW GLOBAL ST DEMY, SANDHILL MIDDLE, SOCRU UTHWEST ELEM SENIOR, TENOROC	R HIGH, JNE ACADEMY, JNE ACADEMY, JNE ACADEMY, JUSE/B-1, B-2, B LEMENTARY, CHNOLOGY, XIELAND Y, DUNDEE REA ADULT & AVENUE FROSTPROOF RSIDE JEA ADULT & AVENUE FROSTPROOF RSIDE JEA ADULT & AVENUE FROSTPROOF RSIDE JEA ADULT & AVENUE ROSTPROOF RSIDE JEA ADULT & COSTPROOF RSIDE JEA ADULT & COSTPROOF RSIDE JEA ADULT & COSTPROOF RSIDE JEA ADULT & COSTPROOF RSIDE JEA ADULT & COSTPROOF RSIDE JEA ADULT & COSTPROOF RSIDE JEA ADULT & COSTPROOF SERTY MIDDLE, AND O'BRIEN ENTARY, R CLEME NTARY, SEVICE Facility, ELEMENTARY, SELEMENTARY,
ELEMENTARY, WINTER HAVEN SE	,			<b>.</b>	<b>A</b>	<b>*</b>
Fencing	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
4						

Locations: ALTA VISTA ELEMENTARY, ALTUR AUBURNDALE SENIOR HIGH, BABS BARTOW SERVICE FACILITY (TRAI BILL DUNCAN OPPORTUNITY CEN 3 & B-4 MAINT SHOPS, CHAIN OF L COMBEE ELEMENTARY, CRYSTAL DAVENPORT COMMUNITY CAMPU ELEMENTARY, DONALD E WOODS ELEMENTARY ACADEMY, DUNDEE COMMUNITY SCHOOL, EASTSIDE ELEMENTARY, FORT MEADE MIDD MIDDLE SENIOR HIGH, GARDEN G ACADEMY, GEORGE JENKINS SEN HAINES CITY SENIOR HIGH, High S ELEMENTARY, HILLCREST ELEME ELEMENTARY, JAMES W SIKES EL JERE L STAMBAUGH MIDDLE, JES PROFESSIONAL DEVELOPMENT O KATHLEEN MIDDLE, KATHLEEN SE ELEMENTARY, LAKE ALFRED FUE HIGH, Lake Hamilton Drive Warehou: WALES SENIOR HIGH, LAKE WALE LAKELAND HIGHLANDS MIDDLE, L ELEMENTARY, LAWTON CHILES M LOUGHMAN OAKS ELEMENTARY, APPLIED TECHNOLOGY, MCLAUGI MULBERRY SENIOR HIGH, NORTH MAINTENANCE SHOP, L-4, OSCAR ELEMENTARY, PINEWOOD ELEME OFFICE, POLK SUPERINTENDENT CHURCHWELL ELEMENTARY, SHEL SOUTH CENTRAL ADULT & COMM SOUTHWEST MIDDLE, SPESSARD UA-1 SHOP/SC AREA, UNION ACAL WENDELL H WATSON ELEMENTARY	SON PARK ELEM NSPORTATION), I ITER, BRIGHAM A LAKES ELEMENT/ LAKE ELEMENT/ S, Davenport Scho S CENTER, DORIS E RIDGE MIDDLE, ELEMENTARY, E DLE SENIOR HIGH GOVE ELEMENT/ NIOR HIGH, GIBBO School CCC, Highl ROVE ELEMENT/ NIOR HIGH, GIBBO School CCC, Highl School CCC, Con LEY SCHOOL SCH SCHOOL CCC, HIGH SCHOOL SCHOOL SCHOOL CCC, HIGH SCHOOL SCHOOL SCH SCHOOL SCH SCH SCHOOL SCH SCHOOL SCH SCH SCH SCH SCH SCH SCH SCH SCH SCH	ENTARY, BARTO BEN HILL GRIFFI ACADEMY, CARLT ARY, CLARENCE ARY, CRYSTAL L ool of the Arts (Ne S A SANDERS LE/, DWIGHT C SMIT DGAR L PADGET H, FRED G GARNI ARY, GAUSE AC/ DNS STREET ELE and City Baseball NS ELEMENTARY ARY, GAUSE AC/ DNS STREET ELE and City Baseball NS ELEMENTARY IIE HOWARD WIL NTARY, JEWETT WIVELY ELEMENT GSFORD ELEMENT GSFORD ELEMENT AKE ALFRED-AD N CREEK SCHOO LITY/LW-9 MAINT I'R HIGH, LAKELA HOOL AND FINE ORT SERVICES, PUF ITARY, PALMETT /ENUE ELEMENT OSEVELT ACADE DDLE, SLEEPY H SOUTH LAKELAN ENTARY, SPOOK ENTARY, SPOOK EW ELEMENTAR' ADULT SCHOOL,	W ACADEMY, BA N ELEMENTARY 'ON PALMORE E BOSWELL ELEM AKE MIDDLE, DA W), DENISON MII ARNING CENTEF H CENTER, EAG T ELEMENTARY ER ELEMENTARY ADEMY OF APPL MENTARY, GRIF Park, HIGHLAND 'SCHOOL, INWO SON ELEMENTARY MIDDLE ACADE 'ARY, KAREN M VTARY, LAKE AL DAIR MIDDLE, L/ L, LAKE REGION 'SHOP, LAKELAI ND SERVICE FAG EMENTARY, LEN CO ELEMENTARY ARTS ACADEMY NORTH LAKELAI O ELEMENTARY ARTS ACADEMY ARY, POLK CITY ARY, POLK CITY ARY, POLK CITY ARY, POLK CITY ARY, POLK CITY ANY, ROSABELLE IND MAINTENANC JILL ELEMENTARI D MAINTENANC MUNITY HIGH S MY, ROSABELLE IND MAINTENANC MILL ELEMENTARI D MAINTENANC MUNITY HIGH S	ARTOW MIDDLE, , BERKLEY ELEM LEMENTARY, CLEVE MENTARY, CLEVE NIEL JENKINS A DDLE, DISCOVER , DR N E ROBER LE LAKE ELEME , FROSTPROOF IED TECHNOLOG FIN ELEMENTA CITY ELEMENTA CITY ELEMENTA CITY ELEMENTA OD ELEMENTA RY, JEAN O'DEL MY, JEWETT SC SIEGEL CENTER FRED BEST AT F AKE GIBSON MIE I SENIOR HIGH, I ND ALTERNATIV CILITY/TRANSPO WIS ELEMENTAR AREER CENTER MEDULLA ELER MEDULLA ELER SCHOOL, RIDGE' E W BLAKE ACAI SY, SLEEPY HILL E SHOP, L-6, SC ARY, TENOROC EMENTARY, WAI	BARTOW SENIO MENTARY, BETHI ENTRAL WAREHI ELAND COURT E CADEMY OF TEO RY ACADEMY OF TO ELEMENTARY, FLORAL ELEMENTARY, FLORAL ELEMENTARY, FLORAL FUTARY, FLORAL ELEMENTARY, GAUSE RIVE RY, HIGHLAND RY, HIGHLAND RY, HIGHLAND RY, HIGHLAND RY, HIGHLAND RY, HIGHLAND RY, JAMES E STE L LIFE AND LEAF HOOL OF THE AF RY, JAMES E STE FRUITLAND PARH DOLE, LAKE GIBS LAKE SHIPP ELE E ED CTR & L-71 DOLLE, ACADE MENTARY, MULB Y, NORTH LAKEL CENTER, PHILIF POLK SUPERINT WAGNER ELEME VIEW GLOBAL ST DEMY, SANDHILL MIDDLE, SOCRU JUTHWEST ELEM SENIOR, TENOTOC LTER CALDWELL	R HIGH, JNE ACADEMY, DUSE/B-1, B-2, B LEMENTARY, CHNOLOGY, XIELAND Y, DUNDEE REA ADULT & AVENUE FROSTPROOF RSIDE ueling Facility , GROVE PHENS RNING CENTER, RTS, JIM MILES MENTARY, K, LAKE ALFRED ON SENIOR MENTARY, LAKE MENTARY, LAKE MENTARY, LAKE MENTARY, R ELEMENTARY, DEMY, SIDE ELEMENTARY, MELEMENTARY, Service Facility , ELEMENTARY, ELEMENTARY,
Parking	\$100.000	\$100.000	\$100,000	\$100,000	\$100,000	\$500.000
i annig	φ100,000	φ100,000	φ100,000	φ100,000	φ100,000	ψ500,000

Locations: ALTA VISTA ELEMENTARY, ALTURAS ELEMENTARY, ANNA WOODBURY ELEMENTARY, ABRTOW MIDALE GENTRAL ELEMENTARY, AUBURNALE SENIOR HIGH, BABSON PARK ELEMENTARY, BARTOW ACADEMY, BARTOW MIDALE GENTRAL ELEMENTARY, BARTOW SERVICE FACILITY (TRANSPORTATION), BEN HILL GRIFFIN ELEMENTARY, BERKLEY ELEMENTARY, BETHUNE ACADEMY, BILL DUNCAN OPPORTUNITY CENTER, BRIGHAM ACADEMY, CARLTON PALMORE ELEMENTARY, CENTRAL WAREHOUSER, 1. B-2, B 3 & B-4 MAINT SHOPS, CHAIN OF LAKES ELEMENTARY, CLARENCE BOSWIEL ELEMENTARY, CLEVELAND COURT ELEMENTARY, COMBEE ELEMENTARY, CRYSTAL LAKE ELEMENTARY, CRYSTAL LAKE MIDDLE, DANIEL JENKINS ACADEMY, OF TECHNOLOGY, DAVENPORT COMMUNITY CAMPUS, Davenport School of the Ans (New), DENIESON MIDDLE, DISCOVERY ACADEWY, DIXIELAND ELEMENTARY, DONALD E WOODS CENTER, DORIS A SANDERS LEARNING CENTER, DA R E ROBERTS ELEMENTARY, LONDEE ELEMENTARY, DONALD E WOODS CENTER, DORIS A SANDERS LEARNING CENTER, DA R E ADDIET SE LEMENTARY, FLORAL AVUNDEE ELEMENTARY, DONALD E WOODS CENTER, DORIS CARL PA DAGETT ELEMENTARY, FLEBERT ELEMENTARY, FLORAL AVENUE COMMUNITY SCHOUL, EASTSIDE ELEMENTARY, EDGAR I PADCETT ELEMENTARY, FLEBERT ELEMENTARY, FLORAL AVENUE ELEMENTARY, FORT MEADE MIDDLE SENIOR HIGH, FRED G GARNER ELEMENTARY, FLEBERT ELEMENTARY, HIGHLAND GENTER ACADEMY, GEORGE JENKINS SENIOR HIGH, GIBBONS STREET ELEMENTARY, FLEBERT ELEMENTARY, HIGHLAND GONG SUN FLEMENTARY, HIGHLAND GONG ELEMENTARY, HILLCREST ELEMENTARY, JANIE HOWARD WILSON ELEMENTARY, JANES & STEPHENS ELEMENTARY, HILLCREST ELEMENTARY, JANIE HOWARD WILSON ELEMENTARY, JANES E STEPHENS ELEMENTARY, HILLCREST ELEMENTARY, JANIE HOWARD WILSON ELEMENTARY, JANES E STEPHENS ELEMENTARY, HILLCREST ELEMENTARY, JANIE HOWARD WILSON ELEMENTARY, LAKE ALFRED DESTA FRUITAND PARK, LAKE ALFRED FROFESSIONAL DEVELOPMENT CENTER, JOHN SNIVELY ELEMENTARY, LAKE ALFRED MALTARY, MANDEL E STEPHENS ELEMENTARY, HILLCREST ELEMENTARY, JANIE HOWARD WILSON ELEMENTARY, LAKE ALFRED ELEMENTARY, HILLCREA LAKE MANDEL AKE HALFRED HELMENTARY, LAKE ALFRED ELEMENTARY, HILLCREA LAKE MARDING FACILITY, LAKE	[]						
	AUBURNDALE SENIOR HIGH, BAB BARTOW SERVICE FACILITY (TRA BILL DUNCAN OPPORTUNITY CEN 3 & B-4 MAINT SHOPS, CHAIN OF I COMBEE ELEMENTARY, CRYSTAL DAVENPORT COMMUNITY CAMPU ELEMENTARY, DONALD E WOODS ELEMENTARY, ACADEMY, DUNDEF COMMUNITY SCHOOL, EASTSIDE ELEMENTARY, FORT MEADE MIDE MIDDLE SENIOR HIGH, GARDEN G ACADEMY, GEORGE JENKINS SEN HAINES CITY SENIOR HIGH, High S ELEMENTARY, HILLCREST ELEME ELEMENTARY, HILLCREST ELEME ELEMENTARY, JAMES W SIKES EL JERE L STAMBAUGH MIDDLE, JES PROFESSIONAL DEVELOPMENT O KATHLEEN MIDDLE, KATHLEEN SI ELEMENTARY, LAKE ALFRED FUE HIGH, Lake Hamilton Drive Warehou WALES SENIOR HIGH, LAKE WALE LAKELAND HIGHLANDS MIDDLE, L ELEMENTARY, LAWTON CHILES N LOUGHMAN OAKS ELEMENTARY, APPLIED TECHNOLOGY, MCLAUG MULBERRY SENIOR HIGH, NORTH MAINTENANCE SHOP, L-4, OSCAR ELEMENTARY, PINEWOOD ELEME OFFICE, POLK SUPERINTENDENT CHURCHWELL ELEMENTARY, SHEL SOUTH CENTRAL ADULT & COMM SOUTHWEST MIDDLE, SPESSARD UA-1 SHOP/SC AREA, UNION ACAI WENDELL H WATSON ELEMENTARY	SON PARK ELEM NSPORTATION), ITER, BRIGHAM A LAKES ELEMENT. LAKE ELEMENT. IS, Davenport Sch S CENTER, DORIS RIDGE MIDDLE, ELEMENTARY, ED LE SENIOR HIGH, GIBBO School CCC, Highi INTARY, HORIZOU LEMENTARY, JAN SE KEEN ELEMENT SCHTER, JOHN SI ENIOR HIGH, KING LING FACILITY, L SE, LAKE MARION SE SERVICE FACI INDR HIGH, KING LING FACILITY, L SE, LAKE MARION SE SERVICE FACI INDR HIGH, KING LING FACILITY, L SE, LAKE MARION SE SERVICE FACI INDR HIGH, KING LING FACILITY, L SE, LAKE MARION S SERVICE FACI IDDLE ACADEMN MARK WILCOX C HUIN MIDDLE SCI I CENTRAL SUPP S J POPE ELEMEN S OFFICE - FOOI GE CAREER CEN F THE ARTS, ROU LEY S BOONE MI UNITY SCHOOL, HOLLAND ELEM DEMY, VALLEYVI RY, WEST AREA	ENTARY, BARTO BEN HILL GRIFFI ACADEMY, CARL <sup>-</sup> ARY, CLARENCE ARY, CRYSTAL L ool of the Arts (Ne S A SANDERS LE, DWIGHT C SMIT DGAR L PADGET H, FRED G GARN ARY, GAUSE AC/ DNS STREET ELE and City Baseball NS ELEMENTAR <sup>-</sup> ARY, GAUSE AC/ DNS STREET ELE and City Baseball NS ELEMENTAR <sup>-</sup> ARY, GAUSE AC/ DNS STREET ELE and City Baseball NS ELEMENTAR <sup>-</sup> MIE HOWARD WIL NTARY, JEWETT NIVELY ELEMENT GSFORD ELEMENT GSFORD ELEMENT GSFORD ELEMENT AKE ALFRED-AD N CREEK SCHOO LITY/LW-9 MAINT OR SERVICES, PUI HOOL AND FINE OORT SERVICES, PUI JTARY, PALMETT /ENUE ELEMENT OSEVELT ACADE IDDLE, SLEEPY H SOUTH LAKELAN ENTARY, SPOOK EW ELEMENTAR ADULT SCHOOL,	W ACADEMY, BA N ELEMENTARY FON PALMORE E BOSWELL ELEM AKE MIDDLE, DA W), DENISON MII ARNING CENTEF H CENTER, EAG T ELEMENTARY ER ELEMENTARY ADEMY OF APPL MENTARY, GRIF Park, HIGHLAND C SON ELEMENTARY MIDDLE ACADE FARY, KAREN M NTARY, LAKE AL DAIR MIDDLE, LA L, LAKE REGION "SHOP, LAKELAI ND SERVICE FAU EMENTARY, LEN ROP, LAKELAI ND SERVICE FAU EMENTARY, LEN ROP, LAKELAI O ELEMENTARY NORTH LAKELAI O ELEMENTARY ARTS ACADEMY NORTH LAKELAI O ELEMENTARY ARY, POLK CITY RCELL ELEMENT MUNITY HIGH S EMY, ROSABELLE ILL ELEMENTARI D MAINTENANC I MILL ELEMENTARI MUNITY HIGH S EMY, ROSABELLE ILL ELEMENTARI MUNITY HIGH S EMY, ROSABELLE ILL ELEMENTARI D MAINTENANC I MAINTENANC	ARTOW MIDDLE, , BERKLEY ELEM LEMENTARY, CE MENTARY, CLEVE NIEL JENKINS A DDLE, DISCOVER R, DR N E ROBER LE LAKE ELEME Y, FROSTPROOF IED TECHNOLOG FIN ELEMENTA CITY ELEMENTA DOD ELEMENTAR RY, JEAN O'DEL MY, JEWETT SCI SIEGEL CENTER FRED BEST AT F AKE GIBSON MID I SENIOR HIGH, I ND ALTERNATIV CILITY/TRANSPC WIS ELEMENTAR AREER CENTER, MEDULLA ELEM ND ELEMENTAR SCHOOL, PEER CELMENTARY, ARY, R BRUCE V SCHOOL, RIDGEV E W BLAKE ACAE Y, SLEEPY HILL E SHOP, L-6, SO ARY, TENOROC S EMENTARY, WAL	BARTOW SENIO MENTARY, BETHU ENTRAL WAREHO ELAND COURT EI CADEMY OF TEC RY ACADEMY OF TEC RY ACADEMY OF TEC RY ACADEMY OF TEC RY ACADEMY OF TEC RY, ACADEMY OF ELEMENTARY, FLORAL ELEMENTARY, FLORAL ELEMENTARY, FLORAL ELEMENTARY, FLORAL RY, HIGHLANDS RY, HAINES CITY FU ARY, HIGHLANDS RY, HAINES CITY FU ARY, HIGHLANDS RY, JAMES E STE LIFE AND LEAR HOOL OF THE AF RUITLAND PARK DOLE, LAKE GIBS LAKE SHIPP ELEI E ED CTR & L-7 M DOLE, LAKE GIBS LAKE SHIPP ELEI E ED CTR & L-7 M DRTATION, LAURI CONTER, PHILIF POLK SUPERINT WAGNER ELEME VIEW GLOBAL ST DEMY, SANDHILL MIDDLE, SOCRU UTHWEST ELEM SENIOR, TENORO LER CALDWELL	R HIGH, JNE ACADEMY, JNE ACADEMY, JNE ACADEMY, DUSE/B-1, B-2, B LEMENTARY, CHNOLOGY, XIELAND Y, DUNDEE SEA ADULT & AVENUE FROSTPROOF RSIDE Jeling Facility , GROVE PHENS NING CENTER, TS, JIM MILES MENTARY, C, LAKE ALFRED ON SENIOR MENTARY, LAKE MINT SHOP, EL DEMY, MY FOR ERRY MIDDLE, AND O'BRIEN ENTARY, R CLEM UDISS ELEMENTARY, M ELEMENTARY, Service Facility , ELEMENTARY, ELEMENTARY, Service Facility , ELEMENTARY,
Electrical         \$100,000         \$100,000         \$100,000         \$100,000         \$100,000         \$500,000	ELEMENTARY, WINTER HAVEN SE	NIOR HIGH, WO	ODLAKE CENTER				
	Electrical	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000

Locations: ALTA VISTA ELEMENTARY, ALTUR AUBURNDALE SENIOR HIGH, BAB BARTOW SERVICE FACILITY (TRA BILL DUNCAN OPPORTUNITY CEN 3 & B-4 MAINT SHOPS, CHAIN OF I COMBEE ELEMENTARY, CRYSTAL DAVENPORT COMMUNITY CAMPL ELEMENTARY ACADEMY, DUNDEI COMMUNITY SCHOOL, EASTSIDE ELEMENTARY, FORT MEADE MIDD MIDDLE SENIOR HIGH, GARDEN O ACADEMY, GEORGE JENKINS SEN HAINES CITY SENIOR HIGH, High 3 ELEMENTARY, HILLCREST ELEME ELEMENTARY, JAMES W SIKES EI JERE L STAMBAUGH MIDDLE, JES PROFESSIONAL DEVELOPMENT O KATHLEEN MIDDLE, KATHLEEN SI ELEMENTARY, LAKE ALFRED FUE HIGH, Lake Hamilton Drive Warehou WALES SENIOR HIGH, LAKE WALE LAKELAND HIGHLANDS MIDDLE, L ELEMENTARY, LAWTON CHILES N LOUGHMAN OAKS ELEMENTARY, APPLIED TECHNOLOGY, MCLAUG MULBERRY SENIOR HIGH, NORTH MAINTENANCE SHOP, L-4, OSCAR ELEMENTARY, PINEWOOD ELEME OFFICE, POLK SUPERINTENDENT CHURCHWELL ELEMENTARY, RID ACADEMY, ROCHELLE SCHOOL C SCOTT LAKE ELEMENTARY, SHEL SOUTH CENTRAL ADULT & COMM SOUTHWEST MIDDLE, SPESSARD UA-1 SHOP/SC AREA, UNION ACA WENDELL H WATSON ELEMENTARY	SON PARK ELEM NSPORTATION), ITER, BRIGHAM A LAKES ELEMENTA, LAKE ELEMENTA, LAKE ELEMENTA S, Davenport Schi CENTER, DORIS E RIDGE MIDDLE, ELEMENTARY, E DLE SENIOR HIGH GROVE ELEMENTARY, E DLE SENIOR HIGH GROVE ELEMENTARY, E DLE SENIOR HIGH SCHOOL CCC, Highl NOR HIGH, GIBBG SCHOOL CCC, Highl NOR HIGH, KING SCHOL CCC, HIGH SCHORTARY, HORIZOI LEMENTARY, HORIZOI LEMENTARY, HORIZOI SENTER, JOHN SI ENIOR HIGH, KING SERVICE FACI AKELAND SENIO MARK WILCOX C HLIN MIDDLE SCI I CENTRAL SUPP SOFFICE - FOOL GE CAREER CEN STARY, POLK AN 'S OFFICE - FOOL GE CAREER CEN F THE ARTS, ROI LEY S BOONE MI UNITY SCHOOL, HOLLAND ELEM DEMY, VALLEYVII RY, WEST AREA	ENTARY, BARTO BEN HILL GRIFFI ACADEMY, CARLT ARY, CLARENCE ARY, CRYSTAL L ool of the Arts (Ne S A SANDERS LE, DWIGHT C SMIT DGAR L PADGET H, FRED G GARNI ARY, GAUSE ACA ONS STREET ELE and City Baseball NS ELEMENTARY IE HOWARD WIL NTARY, JEWETT NIVELY ELEMENT GSFORD ELEMENT AKE ALFRED-AD N CREEK SCHOO LITY/W-9 MAINT R HIGH, LAKELA AKE ALFRED-AD N CREEK SCHOO LITY/W-9 MAINT R HIGH, LAKELA AKE ALFRED-AD IN CREEK SCHOO LITY/W-9 MAINT R HIGH, LAKELA AKE ALFRED-AD D CREEK SCHOO LITY/W-9 MAINT R HIGH, LAKELA C, LENA VISTA EL ENTER, MAYNAF HOOL AND FINE ORT SERVICES, PUF ITER, RIDGE COM OSEVELT ACADE IDDLE, SLEEPY H SOUTH LAKELAN ENTARY, SPOOK EW ELEMENTAR ADULT SCHOOL,	W ACADEMY, BA N ELEMENTARY ON PALMORE E BOSWELL ELEM AKE MIDDLE, DA W, DENISON MII ARNING CENTEF H CENTER, EAG T ELEMENTARY ER ELEMENTARY GENEY OF APPL MENTARY, GRIF Park, HIGHLAND SCHOOL, INWC SON ELEMENTARY MIDDLE ACADE TARY, KAREN M VTARY, LAKE AL DAIR MIDDLE, L/ L, LAKE REGION SHOP, LAKELAI OAIR MIDDLE, L/ L, LAKE REGION SHOP, LAKELAI O ELEMENTARY, LEN CHENTARY, LAKE ARY, POLK CITY RCELL ELEMENTARY ARY, POLK CITY AND SERVICE FAU SIMY, ROSABELLI INUNITY HIGH S SIMY, ROSABELLI INUNITY HIGH S SIMY, ROSABELLI ILL ELEMENTARY AND MINTENANC CHENTARY AND AND MINTENANC	ARTOW MIDDLE, , BERKLEY ELEM (LEMENTARY, CLEVI (LEMENTARY, CLEVI NIEL JENKINS A DDLE, DISCOVER R, DR N E ROBER (LE LAKE ELEME Y, FROSTPROOF IED TECHNOLOG FIN ELEMENTA CITY ELEMENTA CITY ELEMENTA CITY ELEMENTA OD ELEMENTA RY, JEAN O'DEL MY, JEWETT SC SIEGEL CENTER FRED BEST AT F AKE GIBSON MIE I SENIOR HIGH, ND ALTERNATIV CILITY/TRANSPO WIS ELEMENTAR AREER CENTER MEDULLA ELER ND ELEMENTAR SCHOOL, PEER CELEMENTARY, ARY, R BRUCE Y SCHOOL, RIDGE E W BLAKE ACAI SY, SLEEPY HILL E SHOP, L-6, SC ARY, TENOROC EMENTARY, WAI	BARTOW SENIO MENTARY, BETHI ENTRAL WAREHI ELAND COURT E CADEMY OF TEO RY ACADEMY OF TO ELEMENTARY, FLORAL ELEMENTARY, FLORAL ELEMENTARY, FLORAL FUTARY, FLORAL ELEMENTARY, GAUSE RIVE RY, HIGHLAND RY, HIGHLAND RY, HIGHLAND RY, HIGHLAND RY, HIGHLAND RY, HIGHLAND RY, JAMES E STE L LIFE AND LEAF HOOL OF THE AF RY, JAMES E STE FRUITLAND PARH DOLE, LAKE GIBS LAKE SHIPP ELE E ED CTR & L-71 DOLLE, ACADE MENTARY, MULB Y, NORTH LAKEL CENTER, PHILIF POLK SUPERINT WAGNER ELEME VIEW GLOBAL ST DEMY, SANDHILL MIDDLE, SOCRU JUTHWEST ELEM SENIOR, TENOTOC LTER CALDWELL	R HIGH, JNE ACADEMY, DUSE/B-1, B-2, B LEMENTARY, CHNOLOGY, XIELAND Y, DUNDEE REA ADULT & AVENUE FROSTPROOF RSIDE ueling Facility , GROVE PHENS RNING CENTER, RTS, JIM MILES PHENS RNING CENTER, RTS, JIM MILES MENTARY, K, LAKE ALFRED ON SENIOR MENTARY, LAKE MENTARY, LAKE ALFRED ON SENIOR MENTARY, LAKE MENTARY, ERTY MIDDLE, AND O'BRIEN ENDENT'S NTARY, R CLEM TUDIES ELEMENTARY, M ELEMENTARY, Service Facility , ELEMENTARY, ELEMENTARY,
Fire Alarm	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
	1				1	

Locations: ALTA VISTA ELEMENTARY, ALTUR AUBURNDALE SENIOR HIGH, BAB BARTOW SERVICE FACILITY (TRA BILL DUNCAN OPPORTUNITY CEN 3 & B-4 MAINT SHOPS, CHAIN OF I COMBEE ELEMENTARY, CRYSTAL DAVENPORT COMMUNITY CAMPU ELEMENTARY, DONALD E WOODS ELEMENTARY ACADEMY, DUNDER COMMUNITY SCHOOL, EASTSIDE ELEMENTARY, FORT MEADE MIDD MIDDLE SENIOR HIGH, GARDEN G ACADEMY, GEORGE JENKINS SEN HAINES CITY SENIOR HIGH, High S ELEMENTARY, HILLCREST ELEME ELEMENTARY, HILLCREST ELEME ELEMENTARY, HILLCREST ELEME ELEMENTARY, JAMES W SIKES EL JERE L STAMBAUGH MIDDLE, JES PROFESSIONAL DEVELOPMENT O KATHLEEN MIDDLE, KATHLEEN SE ELEMENTARY, LAKE ALFRED FUE HIGH, Lake Hamilton Drive Warehou WALES SENIOR HIGH, LAKE WALE LAKELAND HIGHLANDS MIDDLE, L ELEMENTARY, LAWTON CHILES M LOUGHMAN OAKS ELEMENTARY, APPLIED TECHNOLOGY, MCLAUG MULBERRY SENIOR HIGH, NORTH MAINTENANCE SHOP, L-4, OSCAR ELEMENTARY, PINEWOOD ELEME OFFICE, POLK SUPERINTENDENT CHURCHWELL ELEMENTARY, SHEL SOUTH CENTRAL ADULT & COMM SOUTHWEST MIDDLE, SPESSARD UA-1 SHOP/SC AREA, UNION ACAI	SON PARK ELEM NSPORTATION), TER, BRIGHAM A AKES ELEMENT LAKE ELEMENT S, Davenport Sch S CENTER, DORIS ERIDGE MIDDLE ELEMENTARY, ED DE SENIOR HIGH GROVE ELEMENT IIOR HIGH, GIBB School CCC, Highl NTARY, HORIZO EMENTARY, JAN SE KEEN ELEME ENTER, JOHN SI ENIOR HIGH, KIN LING FACILITY, L SE, LAKE MARION SE SERVICE FACI AKELAND SENIOR HIDN MIDDLE SC I CENTRAL SUPP J POPE ELEMEN MARK WILCOX C HLIN MIDDLE SC I CENTRAL SUPP J POPE ELEMEN STARY, POLK AN S OFFICE - FOOI GE CAREER CEN F THE ARTS, RO LEY S BOONE M UNITY SCHOOL, HOLLAND ELEM DEMY, VALLEYVI RY, WEST AREA	IENTARY, BARTO BEN HILL GRIFFI ACADEMY, CARL <sup>-</sup> ARY, CLARENCE ARY, CRYSTAL L ool of the Arts (Ne S A SANDERS LE, DWIGHT C SMIT DGAR L PADGET H, FRED G GARN ARY, GAUSE AC/ ONS STREET ELE and City Baseball NS ELEMENTAR <sup>-</sup> ARY, GAUSE AC/ ONS STREET ELE and City Baseball NS ELEMENTAR <sup>-</sup> AIE HOWARD WIL STARY, JEWETT NIVELY ELEMENT GSFORD ELEMENT GSFORD ELEMENT GSFORD ELEMENT GSFORD ELEMENT AKE ALFRED-AD N CREEK SCHOO ILITY/LW-9 MAINT D'R HIGH, LAKELA FORT SERVICES, PUI HOOL AND FINE OORT SERVICES, PUI TER, RIDGE COI OSEVELT ACADE IDDLE, SLEEPY H SOUTH LAKELAN ENTARY, SPOOK EW ELEMENTAR ADULT SCHOOL,	W ACADEMY, BA N ELEMENTARY ON PALMORE E BOSWELL ELEM AKE MIDDLE, DA W), DENISON MII ARNING CENTEF H CENTER, EAG T ELEMENTARY ER ELEMENTARY ADEMY OF APPL MENTARY, GRIF Park, HIGHLAND C SON ELEMENTARY MIDDLE ACADE GARY, KAREN M VTARY, LAKE AL DAIR MIDDLE, L/ L, LAKE REGION SON ELEMENTARY MIDDLE ACADE GARY, KAREN M VTARY, LAKE AL DAIR MIDDLE, L/ L, LAKE REGION SHOP, LAKELAI ND SERVICE FAG EMENTARY, LEN ARTS ACADEMY NORTH LAKELAI O ELEMENTARY ARY, POLK CITY RCELL ELEMENT MUNITY HIGH S MY, ROSABELLE IILL ELEMENTARY ID MAINTENANC J MAINTENANC IN MAINTENANC MUNITY AND ARTS ACADEMY ARY, POLK CITY ANY, ROSABELLE IN MAINTENANC IN MAINTENANC MUNITY HIGH SE MY, WAHNETA ELI WESTWOOD MII	ARTOW MIDDLE, , BERKLEY ELEM LEMENTARY, CE MENTARY, CLEVE NIEL JENKINS A DDLE, DISCOVER R, DR N E ROBER LE LAKE ELEME Y, FROSTPROOF IED TECHNOLOG FIN ELEMENTA OD ELEMENTA OD ELEMENTAR RY, JEAN O'DEL MY, JEWETT SCI SIEGEL CENTER FRED BEST AT F AKE GIBSON MID I SENIOR HIGH, I ND ALTERNATIV CILITY/TRANSPC WIS ELEMENTAR AREER CENTER, MEDULLA ELEM ND ELEMENTAR SCHOOL, PEER CELEMENTARY, ARY, R BRUCE I SCHOOL, RIDGEN E W BLAKE ACAE SY, SLEEPY HILL E SHOP, L-6, SO ARY, TENOROC S EMENTARY, WAL	BARTOW SENIO MENTARY, BETHU ENTRAL WAREHO ELAND COURT EL CADEMY OF TEC CADEMY OF TEC RY ACADEMY OF TEC RY ACADEMY OF TEC RY ACADEMY OF TEC RY, ACADEMY OF TEC ELEMENTARY, FLORAL ELEMENTARY, FLORAL ELEMENTARY, FLORAL ELEMENTARY, FLORAL ELEMENTARY, FLORAL RY, HIGHLANDS RY, HAINES CITY FI ARY, HIGHLANDS RY, JAMES E STE LIFE AND LEAR HOOL OF THE AF RY, LINCOLN ACA MCKEEL ACADE MENTARY, MULB Y, NORTH LAKEL CENTER, PHILIF POLK SUPERINT WAGNER ELEME VIEW GLOBAL ST DEMY, SANDHILL MIDDLE, SOCRU UTHWEST ELEM SENIOR, TENOTOC LTER CALDWELL	R HIGH, JNE ACADEMY, JNE ACADEMY, JNE ACADEMY, JUSE/B-1, B-2, B LEMENTARY, CHNOLOGY, XIELAND Y, DUNDEE REA ADULT & AVENUE FROSTPROOF RSIDE JENG Facility, GROVE PHENS NING CENTER, RTS, JIM MILES MENTARY, C, LAKE ALFRED ON SENIOR MENTARY, LAKE MINT SHOP, EL JEMY, C, LAKE ALFRED ON SENIOR MENTARY, LAKE MINT SHOP, EL JEMY, C, LAKE ALFRED ON SENIOR MENTARY, LAKE MINT SHOP, EL JEMY, C, DEMY, SENIOR ERRY MIDDLE, AND O'BRIEN ENTARY, R CLEM UDIES ELEMENTARY, Service Facility, ELEMENTARY,
ELEMENTARY, WINTER HAVEN SE	,					
Closed Circuit Television	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
L						

Locations: ALTA VISTA ELEMENTARY, ALTUR AUBURNDALE SENIOR HIGH, BAB BARTOW SERVICE FACILITY (TRA BILL DUNCAN OPPORTUNITY CEN 3 & B-4 MAINT SHOPS, CHAIN OF I COMBEE ELEMENTARY, CRYSTAL DAVENPORT COMMUNITY CAMPL ELEMENTARY, DONALD E WOODS ELEMENTARY ACADEMY, DUNDEF COMMUNITY SCHOOL, EASTSIDE ELEMENTARY, FORT MEADE MIDD MIDDLE SENIOR HIGH, GARDEN G ACADEMY, GEORGE JENKINS SEN HAINES CITY SENIOR HIGH, High S ELEMENTARY, HILLCREST ELEME ELEMENTARY, HILLCREST ELEME ELEMENTARY, HILLCREST ELEME ELEMENTARY, JAMES W SIKES EI JERE L STAMBAUGH MIDDLE, JESS PROFESSIONAL DEVELOPMENT O KATHLEEN MIDDLE, KATHLEEN SI ELEMENTARY, LAKE ALFRED FUE HIGH, Lake Hamilton Drive Warehou WALES SENIOR HIGH, LAKE WALE LAKELAND HIGHLANDS MIDDLE, L ELEMENTARY, LAWTON CHILES M LOUGHMAN OAKS ELEMENTARY, APPLIED TECHNOLOGY, MCLAUG MULBERRY SENIOR HIGH, NORTH MAINTENANCE SHOP, L-4, OSCAR ELEMENTARY, PINEWOOD ELEME OFFICE, POLK SUPERINTENDENT CHURCHWELL ELEMENTARY, SHEL SOUTH CENTRAL ADULT & COMM SOUTHWEST MIDDLE, SPESSARD UA-1 SHOP/SC AREA, UNION ACAL	SON PARK ELEMENTARY, BARTO NSPORTATION), BEN HILL GRIFFI ITER, BRIGHAM ACADEMY, CARLT LAKES ELEMENTARY, CLARENCE LAKE ELEMENTARY, CLARENCE LAKE ELEMENTARY, CRYSTAL L JS, Davenport School of the Arts (Ne S CENTER, DORIS A SANDERS LE/ E RIDGE MIDDLE, DWIGHT C SMIT ELEMENTARY, EDGAR L PADGET DLE SENIOR HIGH, FRED G GARNI GROVE ELEMENTARY, GAUSE AC/ NIOR HIGH, GIBBONS STREET ELE School CCC, Highland City Baseball ENTARY, HORIZONS ELEMENTARY LEMENTARY, JANIE HOWARD WIL SE KEEN ELEMENTARY, JEWETT DENTER, JOHN SNIVELY ELEMENT ENIOR HIGH, KINGSFORD ELEMENT SOFFICE FACILITY/LW-9 MAINT AKELAND SENIOR HIGH, LAKELA MIDDLE ACADEMY, LENA VISTA EL MARK WILCOX CENTER, MAYNAF HLIN MIDDLE SCHOOL AND FINE I CENTRAL SUPPORT SERVICES, PUF GE CAREER CENTER, RIDGE CON F THE ARTS, ROOSEVELT ACADE LEY S BOONE MIDDLE, SLEEPY H UNITY SCHOOL, SOUTH LAKELAN OF THE ARTS, ROOSEVELT ACADE LEY S BOONE MIDDLE, SLEEPY H UNITY SCHOOL, SOUTH LAKELAN OF HOLLAND ELEMENTARY, SPOOK DEMY, VALLEYVIEW ELEMENTAR RY, WEST AREA ADULT SCHOOL,	W ACADEMY, BARTOW MIDE N ELEMENTARY, BERKLEY E FON PALMORE ELEMENTARY, BOSWELL ELEMENTARY, CL AKE MIDDLE, DANIEL JENKIN W), DENISON MIDDLE, DISCC ARNING CENTER, DR N E RO H CENTER, EAGLE LAKE ELE T ELEMENTARY, FLBERT EL ER ELEMENTARY, FROSTPR ADEMY OF APPLIED TECHNO SON ELEMENTARY, FROSTPR SON ELEMENTARY, JEAN O'I MIDDLE ACADEMY, JEAN O'I ARY, KAREN M SIEGEL CEN VARY, LAKE ALFRED BEST DAIR MIDDLE, LAKE GIBSON L, LAKE REGION SENIOR HIC SHOP, LAKELAND ALTERNA ND SERVICE FACILITY/TRAN EMENTARY, LEWIS ELEMEN ARTS ACADEMY, MEDULLA E NORTH LAKELAND ELEMENT O ELEMENTARY SCHOOL, P ARY, POLK CITY ELEMENTARY RCELL ELEMENTARY, R BRU MUNITY HIGH SCHOOL, RIC MY, ROSABELLE W BLAKE A HILL ELEMENTARY, SLEEPY H JD MAINTENANCE SHOP, L-6 (HILL ELEMENTARY, SLEEPY H JD MAINTENANCE SHOP, L-6 (HILL ELEMENTARY, TENOR Y, WAHNETA ELEMENTARY, WESTWOOD MIDDLE, WH-5	LE, BARTOW SENIC LEMENTARY, BETHI , CENTRAL WAREHI EVELAND COURT E S ACADEMY OF TEC VERY ACADEMY OF TEC VERY ACADEMY OF TE BERTS ELEMENTAR MENTARY, FLORAI DOF ELEMENTARY, FLORAI DOF ELEMENTARY, FLORAI DOF ELEMENTARY, FLORAI DOF ELEMENTARY, LOGY, GAUSE RIVE TARY, Haines City F NTARY, Haines City F NTARY, HAINES E STE DELL LIFE AND LEAF SCHOOL OF THE AI TER, KATHLEEN ELE SCHOOL OF THE AI TER, KATHLEEN ELE TIVE ED CTR & L-71 BORTATION, LAUR FARY, LINCOLN ACA ER, MCKEEL ACADE LEMENTARY, MULE ARY, NORTH LAKEI SCHOEL ACADE LEMENTARY, MULE ARY, NORTH LAKEI SCHOEN, SANDHILL SOUTHWEST ELEME SOUTHWEST ELEME CO SENIOR, TENOROW VALTER CALDWELL	DR HIGH, UNE ACADEMY, OUSE/B-1, B-2, B LEMENTARY, CHNOLOGY, IXIELAND XY, DUNDEE REA ADULT & AVENUE FROSTPROOF RSIDE ueling Facility , S GROVE EPHENS RNING CENTER, RTS, JIM MILES EMENTARY, K, LAKE ALFRED GON SENIOR MENTARY, LAKE MAINT SHOP, EL ADEMY, EMY FOR SERRY MIDDLE, AND P O'BRIEN ENDENT'S ENTARY, R CLEM TUDIES ELEMENTARY, S Service Facility , ELEMENTARY, S Service Facility , ELEMENTARY,
ELEMENTARY, WINTER HAVEN SE			ACC 4 000	<b>#0.004.000</b>
Paint	\$400,000 \$551,232	\$551,232 \$551,	\$551,232	\$2,604,928
	I I	I		1

Sub Total:	\$4,326,232	\$4,326,232	\$4,326,232	\$4,326,232	\$4,326,232	\$21,631,1
ELEMENTARY, WINTER HAVEN SE	,					
WENDELL H WATSON ELEMENTAR	'	,		DDLE, WH-5 MAII	NTENANCE SHOP	P, WINSTON
UA-1 SHOP/SC AREA, UNION ACAD						
SOUTHWEST MIDDLE, SPESSARD	HOLLAND ELEM	ENTARY, SPOOK	HILL ELEMENT	ARY, TENOROC S	SENIOR, Tenoroc	Service Facilit
SOUTH CENTRAL ADULT & COMMU	JNITY SCHOOL,	SOUTH LAKELAN	ID MAINTENANC	E SHOP, L-6, SO	UTHWEST ELEM	ENTARY,
SCOTT LAKE ELEMENTARY, SHELI						
ACADEMY, ROCHELLE SCHOOL OF						
CHURCHWELL ELEMENTARY, RIDO						
OFFICE, POLK SUPERINTENDENT'S						
ELEMENTARY, PINEWOOD ELEMEN						
MAINTENANCE SHOP, L-4, OSCAR						
MULBERRY SENIOR HIGH, NORTH				·	,	
LOUGHMAN OAKS ELEMENTARY, N APPLIED TECHNOLOGY, MCLAUGH						
ELEMENTARY, LAWTON CHILES M						
LAKELAND HIGHLANDS MIDDLE, LA						
WALES SENIOR HIGH, LAKE WALE						
HIGH, Lake Hamilton Drive Warehous						
ELEMENTARY, LAKE ALFRED FUEL						
KATHLEEN MIDDLE, KATHLEEN SE						
PROFESSIONAL DEVELOPMENT C						
JERE L STAMBAUGH MIDDLE, JESS						
ELEMENTARY, JAMES W SIKES EL	EMENTARY, JAN	IIE HOWARD WIL	SON ELEMENTA	RY, JEAN O'DELI	LIFE AND LEAR	NING CENT
ELEMENTARY, HILLCREST ELEMEI	NTARY, HÓRIŽO	NS ELÉMENTAR)	SCHOOL, INWC	OD ELEMENTAF	RY, JAMES E STE	PHENS
HAINES CITY SENIOR HIGH, High S						
ACADEMY, GEORGE JENKINS SEN						
MIDDLE SENIOR HIGH, GARDEN GI						
ELEMENTARY, FORT MEADE MIDD						
COMMUNITY SCHOOL, EASTSIDE E						
ELEMENTARY ACADEMY, DUNDEE						
ELEMENTARY, DONALD E WOODS						
DAVENPORT COMMUNITY CAMPUS						
COMBEE ELEMENTARY, CRYSTAL						
3 & B-4 MAINT SHOPS, CHAIN OF L						
BARTOW SERVICE FACILITY (TRAN BILL DUNCAN OPPORTUNITY CEN						
AUBURNDALE SENIOR HIGH, BABS						

PECO Maintenance Expenditures	\$2,163,116	\$2,163,116	\$2,163,116	\$2,163,116	\$2,163,116	\$10,815,580
1.50 Mill Sub Total:	\$2,163,116	\$2,163,116	\$2,163,116	\$2,163,116	\$2,163,116	\$10,815,580

No items have been specified.

Total: \$4,326,232 \$4,326,23	2 \$4,326,232 \$4,32	\$4,326,232	\$21,631,160
-------------------------------	----------------------	-------------	--------------

#### Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2017 - 2018 Actual Budget	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$2,163,116	\$2,163,116	\$2,163,116	\$2,163,116	\$2,163,116	\$10,815,580
Maintenance/Repair Salaries	\$8,400,000	\$8,400,000	\$8,400,000	\$8,400,000	\$8,400,000	\$42,000,000
School Bus Purchases	\$8,378,431	\$5,200,000	\$5,700,000	\$6,200,000	\$6,700,000	\$32,178,431

Other Vehicle Purchases	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
Capital Outlay Equipment	\$7,478,552	\$4,595,000	\$5,110,000	\$5,620,000	\$5,875,000	\$28,678,552
Rent/Lease Payments	\$170,000	\$170,000	\$170,000	\$170,000	\$170,000	\$850,000
COP Debt Service	\$19,873,835	\$19,873,835	\$19,873,835	\$19,873,835	\$19,873,835	\$99,369,175
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$1,370,000	\$1,370,000	\$1,370,000	\$1,370,000	\$1,370,000	\$6,850,000
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Fine Arts Equipment	\$175,000	\$175,000	\$200,000	\$250,000	\$275,000	\$1,075,000
Career Education Equipment	\$650,000	\$675,000	\$700,000	\$725,000	\$750,000	\$3,500,000
Safety Equipment	\$101,000	\$61,000	\$61,000	\$61,000	\$61,000	\$345,000
Furniture & Equipment	\$2,174,665	\$1,000,000	\$1,200,000	\$1,500,000	\$2,000,000	\$7,874,665
Athletics	\$791,975	\$785,000	\$200,000	\$250,000	\$250,000	\$2,276,975
Safe Schools	\$477,580	\$450,000	\$500,000	\$525,000	\$550,000	\$2,502,580
Vehicle & Safety	\$100,000	\$100,000	\$150,000	\$200,000	\$250,000	\$800,000
Business Process Support	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000	\$60,000
Advertised Districtwide	\$3,285,990	\$13,999,255	\$16,967,075	\$19,026,002	\$21,357,074	\$74,635,396
Purchase of Bryant Stadium	\$600,000	\$600,000	\$0	\$0	\$0	\$1,200,000
Local Expenditure Totals:	\$56,502,144	\$59,929,206	\$63,077,026	\$66,645,953	\$70,357,025	\$316,511,354

# Revenue

### 1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2017 - 2018 Actual Value	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	Total
(1) Non-exempt property assessed valuation		\$33,632,228,473	\$35,672,146,653	\$37,545,848,872	\$39,670,209,961	\$41,879,181,504	\$188,399,615,463
(2) The Millege projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$56,502,144	\$59,929,206	\$63,077,026	\$66,645,953	\$70,357,025	\$316,511,354
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$48,430,409	\$51,367,891	\$54,066,022	\$57,125,102	\$60,306,021	\$271,295,445
(5) Difference of lines (3) and (4)		\$8,071,735	\$8,561,315	\$9,011,004	\$9,520,851	\$10,051,004	\$45,215,909

#### **PECO Revenue Source**

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2017 - 2018 Actual Budget	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	Total
PECO New Construction	340	\$0	\$0	\$346,771	\$1,227,853	\$1,539,158	\$3,113,782
PECO Maintenance Expenditures		\$2,163,116	\$2,163,116	\$2,163,116	\$2,163,116	\$2,163,116	\$10,815,580
		\$2,163,116	\$2,163,116	\$2,509,887	\$3,390,969	\$3,702,274	\$13,929,362

#### CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2017 - 2018 Actual Budget	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$2,159,635	\$2,159,635	\$2,159,635	\$2,159,635	\$2,159,635	\$10,798,175
CO & DS Interest on Undistributed CO	360	\$32,559	\$32,559	\$32,559	\$32,559	\$32,559	\$162,795
		\$2,192,194	\$2,192,194	\$2,192,194	\$2,192,194	\$2,192,194	\$10,960,970

#### Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program. Nothing reported for this section.

#### Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2016 - 2017?

No

#### Additional Revenue Source

Any additional revenue sources

Item	2017 - 2018 Actual Value	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$1,159,600	\$1,159,600	\$1,159,600	\$1,159,600	\$1,159,600	\$5,798,000
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
Proceeds from 1/2 cent sales surtax authorized by school board	\$40,000,000	\$21,129,261	\$0	\$0	\$0	\$61,129,261
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$60,000,000
Private donations	\$0	\$0	\$0	\$0	\$0	\$0

Grants from local governments or not-for- profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$0	\$0	\$0	\$0	\$0	\$0
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$17,193,203	\$15,000,000	\$16,000,000	\$16,000,000	\$11,500,000	\$75,693,203
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	(\$9,822,530)	(\$5,000,000)	(\$10,000,000)	(\$10,980,000)	(\$5,000,000)	(\$40,802,530)
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	(\$25,916,281)	(\$25,932,361)	\$0	\$0	\$0	(\$51,848,642)
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	(\$1,909,951)	(\$1,500,000)	(\$2,500,000)	(\$2,500,000)	(\$2,500,000)	(\$10,909,951)
Subtotal	\$32,954,041	\$17,106,500	\$16,909,600	\$15,929,600	\$17,409,600	\$100,309,341

# **Total Revenue Summary**

Item Name	2017 - 2018 Budget	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$48,430,409	\$51,367,891	\$54,066,022	\$57,125,102	\$60,306,021	\$271,295,445
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$56,502,144)	(\$59,929,206)	(\$63,077,026)	(\$66,645,953)	(\$70,357,025)	(\$316,511,354)
PECO Maintenance Revenue	\$2,163,116	\$2,163,116	\$2,163,116	\$2,163,116	\$2,163,116	\$10,815,580
Available 1.50 Mill for New Construction	(\$8,071,735)	(\$8,561,315)	(\$9,011,004)	(\$9,520,851)	(\$10,051,004)	(\$45,215,909)

Item Name	2017 - 2018 Budget	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	Five Year Total
CO & DS Revenue	\$2,192,194	\$2,192,194	\$2,192,194	\$2,192,194	\$2,192,194	\$10,960,970
PECO New Construction Revenue	\$0	\$0	\$346,771	\$1,227,853	\$1,539,158	\$3,113,782
Other/Additional Revenue	\$32,954,041	\$17,106,500	\$16,909,600	\$15,929,600	\$17,409,600	\$100,309,341
Total Additional Revenue	\$35,146,235	\$19,298,694	\$19,448,565	\$19,349,647	\$21,140,952	\$114,384,093
Total Available Revenue	\$27,074,500	\$10,737,379	\$10,437,561	\$9,828,796	\$11,089,948	\$69,168,184

# **Project Schedules**

# **Capacity Project Schedules**

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	Total	Funded
New Elementary School (SE Winter Haven)	Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$21,000,000	\$21,000,000	No
	St	udent Stations:	0	0	0	0	850	850	
	Tot	al Classrooms:	0	0	0	0	46	46	
		Gross Sq Ft:	0	0	0	0	109,746	109,746	
3 Classroom Wing	LOUGHMAN OAKS ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$3,500,000	\$0	\$3,500,000	No
	St	udent Stations:	0	0	0	144	0	144	
	Tot	al Classrooms:	0	0	0	8	0	8	
		Gross Sq Ft:	0	0	0	9,422	0	9,422	
22 Classroom Addition	RIDGE COMMUNITY HIGH SCHOOL	Planned Cost:	\$0	\$0	\$8,500,000	\$0	\$0	\$8,500,000	No
	St	udent Stations:	0	0	396	0	0	396	
	Tot	al Classrooms:	0	0	22	0	0	22	
		Gross Sq Ft:	0	0	56,885	0	0	56,885	
New High School (Poinciana)	Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$50,000,000	\$50,000,000	No
	St	udent Stations:	0	0	0	0	1,800	1,800	
	Tot	al Classrooms:	0	0	0	0	61	61	
		Gross Sq Ft:	0	0	0	0	300,326	300,326	
New Elementary (SW Lakeland/Mulberry)	Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$21,000,000	\$21,000,000	No
	St	udent Stations:	0	0	0	0	850	850	
	Tot	al Classrooms:	0	0	0	0	46	46	
		Gross Sq Ft:	0	0	0	0	109,746	109,746	
New Elementary (Poinciana)	Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$21,000,000	\$21,000,000	No
	St	udent Stations:	0	0	0	0	850	850	
	Total Classrooms:		0	0	0	0	46	46	
		Gross Sq Ft:	0	0	0	0	109,746	109,746	

Master Plan	MULBERRY SENIOR HIGH	Planned Cost:	\$0	\$0	\$0	\$40,000,000	\$0	\$40,000,000	No
		0031.							
	Stu	udent Stations:	0	0	0	355	0	355	
	Tot	al Classrooms:	0	0	0	15	0	15	
		Gross Sq Ft:	0	0	0	84,337	0	84,337	
Master Plan	FRED G GARNER ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$1,500,000	\$13,500,000	\$15,000,000	No
	Stu	udent Stations:	0	0	0	0	210	210	
	Tot	al Classrooms:	0	0	0	0	11	11	
		Gross Sq Ft:	0	0	0	0	66,660	66,660	
Replace/Remodel Buildings	JAMES E STEPHENS ELEMENTARY	Planned Cost:	\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000	No
	Stu	udent Stations:	0	92	0	0	0	92	
	Tot	al Classrooms:	0	5	0	0	0	5	
		Gross Sq Ft:	0	34,801	0	0	0	34,801	
New Elementary School (Davenport/Haines City)	Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$21,000,000	\$21,000,000	No
	Stu	udent Stations:	0	0	0	0	900	900	
	Tot	al Classrooms:	0	0	0	0	40	40	
		Gross Sq Ft:	0	0	0	0	109,726	109,726	
12 Classroom Addition/Expand Cafeteria	ELBERT ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$4,000,000	\$6,000,000	\$10,000,000	No
	Stu	udent Stations:	0	0	0	0	240	240	
	Tot	al Classrooms:	0	0	0	0	12	12	
		Gross Sq Ft:	0	0	0	0	11,134	11,134	
22 Classroom Addition	CHAIN OF LAKES ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$1,500,000	\$5,500,000	\$7,000,000	No
	Stu	udent Stations:	0	0	0	0	440	440	
	Tot	al Classrooms:	0	0	0	0	22	22	
		Gross Sq Ft:	0	0	0	0	20,414	20,414	
New K-8 (Davenport Area)	Location not specified	Planned Cost:	\$0	\$0	\$0	\$32,000,000	\$0	\$32,000,000	

Student Stations:	0	0	0	1,656	0	1,656	
Total Classrooms:	0	0	0	55	0	55	
Gross Sq Ft:	0	0	0	199,000	0	199,000	
Planned Cost:	\$0	\$4,000,000	\$8,500,000	\$82,500,000	\$159,000,000	\$254,000,000	
Student Stations:	0	92	396	2,155	6,140	8,783	
Total Classrooms:	0	5	22	78	284	389	
Gross Sq Ft:	0	34,801	56,885	292,759	837,498	1,221,943	

#### **Other Project Schedules**

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2017 - 2018 Actual Budget	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	Total	Funded
Replace Cooler Freezer	ALTURAS ELEMENTARY	\$0	\$340,000	\$0	\$0	\$0	\$340,000	Yes
Replace Roof Bld 7	JAMES E STEPHENS ELEMENTARY	\$300,000	\$0	\$0	\$0	\$0	\$300,000	Yes
Replace roof Bld 1	KINGSFORD ELEMENTARY	\$665,000	\$0	\$0	\$0	\$0	\$665,000	Yes
Replace Cooler/Freezer	ANNA WOODBURY ELEMENTARY	\$0	\$340,000	\$0	\$0	\$0	\$340,000	Yes
Replace roof on Bld 16	KATHLEEN MIDDLE	\$196,000	\$0	\$0	\$0	\$0	\$196,000	Yes
Repave entry parking lot	RIDGE CAREER CENTER	\$150,000	\$0	\$0	\$0	\$0	\$150,000	Yes
Replace Cooler/Freezer - Install kitchen HVAC	LAWTON CHILES MIDDLE ACADEMY	\$650,000	\$0	\$0	\$0	\$0	\$650,000	Yes
Replace Walkway Canopies	WINSTON ELEMENTARY	\$300,000	\$0	\$0	\$0	\$0	\$300,000	Yes
Districtwide school safety and security upgrades	Location not specified	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000	Yes
Districtwide playground replacements	Location not specified	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000	Yes
Districtwide unidentified emergency projects	Location not specified	\$4,100,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$12,100,000	Yes
Install HVAC in kitchen	JOHN SNIVELY ELEMENTARY	\$0	\$0	\$0	\$0	\$225,000	\$225,000	Yes
Replace covered walks	SOUTHWEST MIDDLE	\$0	\$102,379	\$0	\$0	\$0	\$102,379	Yes
Install HVAC in Kitchen	COMBEE ELEMENTARY	\$250,000	\$0	\$0	\$0	\$0	\$250,000	Yes
Replace Roof on Bld 2	JERE L STAMBAUGH MIDDLE	\$0	\$0	\$0	\$150,000	\$0	\$150,000	Yes
Replace over 20 yoa HVAC Systems	HILLCREST ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	Yes
Replace Roofs and Walkway Canopies	KATHLEEN ELEMENTARY	\$0	\$0	\$0	\$300,000	\$0	\$300,000	Yes
Upgrade Undersized Units	DISCOVERY ACADEMY	\$0	\$0	\$350,000	\$0	\$0	\$350,000	Yes
Remodel Bld 9 to Provide Secondary Means of Egress from Classrooms	FRED G GARNER ELEMENTARY	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	Yes
Provide Additional Parking	SOUTHWEST MIDDLE	\$0	\$0	\$0	\$0	\$371,832	\$371,832	Yes

Replace HVAC in Bld 1	GIBBONS STREET ELEMENTARY	\$0	\$0	\$0	\$750,000	\$0	\$750,000	Yes
Redesign and Replace Bus/Car Rider Pick-up and Drop-off	LOUGHMAN OAKS ELEMENTARY	\$0	\$300,000	\$0	\$0	\$0	\$300,000	Yes
Replace Existing HVAC Systems over 20 Years of Age	GAUSE ACADEMY OF APPLIED TECHNOLOGY	\$0	\$0	\$0	\$150,000	\$0	\$150,000	Yes
Replace windows & deteriorated stairwell Bld 18	HAINES CITY SENIOR HIGH	\$0	\$300,000	\$0	\$0	\$0	\$300,000	Yes
Replace Sewer Lines in Bld 1	LAKELAND HIGHLANDS MIDDLE	\$150,000	\$0	\$0	\$0	\$0	\$150,000	Yes
Replace roof Bld 5	BABSON PARK ELEMENTARY	\$150,000	\$0	\$0	\$0	\$0	\$150,000	Yes
Replace Headstart Playground	CRYSTAL LAKE ELEMENTARY	\$90,000	\$0	\$0	\$0	\$0	\$90,000	Yes
Replace water lines under slab	JEWETT MIDDLE ACADEMY	\$250,000	\$0	\$0	\$0	\$0	\$250,000	Yes
Construct dining canopy	RIDGE COMMUNITY HIGH SCHOOL	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Districtwide life safety upgrades (kitchen hoods/elevators etc.)	Location not specified	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$375,000	Yes
Install gutters & downspouts	SLEEPY HILL MIDDLE	\$0	\$0	\$0	\$300,000	\$0	\$300,000	Yes
Remodel Admin to ADA	SOUTHWEST ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	Yes
Replace remaining roof Bld 1	BARTOW MIDDLE	\$0	\$200,000	\$0	\$0	\$0	\$200,000	Yes
Replace roof blds 4 & 13	JEWETT MIDDLE ACADEMY	\$300,000	\$0	\$0	\$0	\$0	\$300,000	Yes
Replace cooler/freezer-Install HVAC in Kitchen	BEN HILL GRIFFIN ELEMENTARY	\$650,000	\$0	\$0	\$0	\$0	\$650,000	Yes
Replace cooler/freezer	R CLEM CHURCHWELL ELEMENTARY	\$300,000	\$0	\$0	\$0	\$0	\$300,000	Yes
Replace cooler/freezer	DUNDEE RIDGE MIDDLE	\$340,000	\$0	\$0	\$0	\$0	\$340,000	Yes
Replace gym windows	ROOSEVELT ACADEMY	\$200,000	\$0	\$0	\$0	\$0	\$200,000	Yes
Install HVAC in kitchen	LENA VISTA ELEMENTARY	\$250,000	\$0	\$0	\$0	\$0	\$250,000	Yes
Replace roof blds 1 & 3	GRIFFIN ELEMENTARY	\$300,000	\$0	\$0	\$0	\$0	\$300,000	Yes
Remodel locker room	HAINES CITY SENIOR HIGH	\$0	\$0	\$1,600,000	\$0	\$0	\$1,600,000	Yes
Replace cooler/freezer	LAKE GIBSON MIDDLE	\$0	\$340,000	\$0	\$0	\$0	\$340,000	Yes
Districtwide Painting Projects	Location not specified	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000	Yes
Replace cooler/freezer	SANDHILL ELEMENTARY	\$0	\$340,000	\$0	\$0	\$0	\$340,000	Yes
Replace walkway roof between blds 1 & 9	JERE L STAMBAUGH MIDDLE	\$0	\$200,000	\$0	\$0	\$0	\$200,000	Yes
Repave north parking lot	LAKELAND SENIOR HIGH	\$65,000	\$0	\$0	\$0	\$0	\$65,000	Yes
Replace cooler/freezer	LINCOLN ACADEMY	\$0	\$0	\$0	\$300,000	\$0	\$300,000	No
Replace cooler/freezer	DR N E ROBERTS ELEMENTARY	\$0	\$0	\$0	\$0	\$340,000	\$340,000	Yes
Replace cooler/freezer	R BRUCE WAGNER ELEMENTARY	\$0	\$0	\$0	\$300,000	\$0	\$300,000	Yes
HVAC Replacement	MAYNARD E TRAVISS CAREER CENTER	\$0	\$0	\$0	\$0	\$1,063,116	\$1,063,116	Yes
Districtwide HVAC replacement	Location not specified	\$800,000	\$800,000	\$837,561	\$1,000,000	\$1,000,000	\$4,437,561	Yes

Districtwide Roof replacement	Location not specified	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$2,250,000	Yes
Replace roof bld 7	ANNA WOODBURY ELEMENTARY	\$330,000	\$0	\$0	\$0	\$0	\$330,000	
Replace walkways	AUBURNDALE CENTRAL ELEMENTARY	\$0	\$200,000	\$0	\$0	\$0	\$200,000	Yes
Replace walkways bld 1	LINCOLN ACADEMY	\$0	\$0	\$0	\$200,000	\$0	\$200,000	Yes
Districtwide intercom system replacement	Location not specified	\$559,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,359,000	Yes
Replace back half of roof on Bld 1	EDGAR L PADGETT ELEMENTARY	\$350,000	\$0	\$0	\$0	\$0	\$350,000	
Repave parent pickup on east side	JESSE KEEN ELEMENTARY	\$40,000	\$0	\$0	\$0	\$0	\$40,000	
Replace covered walks	FRED G GARNER ELEMENTARY	\$300,000	\$0	\$0	\$0	\$0	\$300,000	Yes
Replace roof Bld 4 & 5	NORTH LAKELAND ELEMENTARY	\$0	\$500,000	\$0	\$0	\$0	\$500,000	
Replace roofs Blds 2 & 12	HIGHLAND CITY ELEMENTARY	\$150,000	\$0	\$0	\$0	\$0	\$150,000	Yes
Replace roofs Blds 2, 8 & 9	CLEVELAND COURT ELEMENTARY	\$0	\$200,000	\$0	\$0	\$0	\$200,000	Yes
Replace roof Bld 1	SCOTT LAKE ELEMENTARY	\$400,000	\$0	\$0	\$0	\$0	\$400,000	
Replace roof Bld 2	CRYSTAL LAKE MIDDLE	\$650,000	\$0	\$0	\$0	\$0	\$650,000	Yes
Replace all wallhung HVAC units	KINGSFORD ELEMENTARY	\$678,500	\$0	\$0	\$0	\$0	\$678,500	Yes
Replace HVAC in office & media	RIDGEVIEW GLOBAL STUDIES ACADEMY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	Yes
Resurface playcourt	SOUTHWEST ELEMENTARY	\$42,000	\$0	\$0	\$0	\$0	\$42,000	Yes
Replace roof Bld 3 & 9	FROSTPROOF ELEMENTARY	\$350,000	\$0	\$0	\$0	\$0	\$350,000	Yes
Replace Roof on Blds 8, 11 and 12	SOUTHWEST ELEMENTARY	\$0	\$0	\$500,000	\$0	\$0	\$500,000	Yes
Replace Air Handlers Bld 1 (Auditorium)	BARTOW ACADEMY	\$450,000	\$0	\$0	\$0	\$0	\$450,000	
Replace roof bld 11	ROCHELLE SCHOOL OF THE ARTS	\$170,000	\$0	\$0	\$0	\$0	\$170,000	Yes
Replace roof Bld 18	BRIGHAM ACADEMY	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Correct drainage in front of school	ALTA VISTA ELEMENTARY	\$75,000	\$0	\$0	\$0	\$0	\$75,000	Yes
Replace roof Bld 1	ALTURAS ELEMENTARY	\$0	\$200,000	\$0	\$0	\$0	\$200,000	Yes
Remodel Bld 1 to accommodate ADA	ALTURAS ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	Yes
Replace 2 layers of ceiling in old 1&2	AUBURNDALE CENTRAL ELEMENTARY	\$350,000	\$0	\$0	\$0	\$0	\$350,000	Yes
Replace HVAC in office & media	BEN HILL GRIFFIN ELEMENTARY	\$0	\$0	\$0	\$258,796	\$0	\$258,796	Yes
Install HVAC in Kitchen	BETHUNE ACADEMY	\$0	\$225,000	\$0	\$0	\$0	\$225,000	Yes
Replace roof Bld 16	CRYSTAL LAKE ELEMENTARY	\$200,000	\$0	\$0	\$0	\$0	\$200,000	Yes
Replace HVAC Bld 10	POLK SUPERINTENDENT'S OFFICE	\$375,000	\$0	\$0	\$0	\$0	\$375,000	Yes
Install HVAC in Kitchen	DIXIELAND ELEMENTARY	\$225,000	\$0	\$0	\$0	\$0	\$225,000	Yes

Replace roof on Bld 1	DONALD E WOODS CENTER	\$300,000	\$0	\$0	\$0	\$0	\$300,000	Yes
Remodel Bld 1 to accommodate ADA	DONALD E WOODS CENTER	\$0	\$0	\$0	\$0	\$150,000	\$150,000	Yes
Replace air handlers Bld 5	EASTSIDE ELEMENTARY	\$300,000	\$0	\$0	\$0	\$0	\$300,000	Yes
Install HVAC in kitchen	EASTSIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$225,000	\$225,000	Yes
Remodel Bld 1 to accommodate ADA	ELBERT ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	Yes
Remodel Bld 5 to accommodate ADA	FLORAL AVENUE ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	Yes
Replace roof bld 1	HAINES CITY SENIOR HIGH	\$0	\$0	\$0	\$250,000	\$0	\$250,000	Yes
Replace air handlers bld 18	HAINES CITY SENIOR HIGH	\$275,000	\$0	\$0	\$0	\$0	\$275,000	Yes
Renovate 15 restrooms to ADA	HAINES CITY SENIOR HIGH	\$95,000	\$0	\$0	\$0	\$0	\$95,000	Yes
Replace 2 chillers bld 1, 2, 3, 12 & 15 at Harrison	LAKELAND SENIOR HIGH	\$350,000	\$0	\$0	\$0	\$0	\$350,000	Yes
Replace roof Bld 1	CRYSTAL LAKE ELEMENTARY	\$0	\$0	\$175,000	\$0	\$0	\$175,000	Yes
Replace roof Blds 2 & 3	JAMES W SIKES ELEMENTARY	\$0	\$0	\$675,000	\$0	\$0	\$675,000	Yes
Replace roofs Blds 2 & 3	LAKELAND SENIOR HIGH	\$0	\$0	\$0	\$350,000	\$0	\$350,000	Yes
Repave basketball & tennis courts	GEORGE JENKINS SENIOR HIGH	\$150,000	\$0	\$0	\$0	\$0	\$150,000	Yes
Replace roof Bld 5	INWOOD ELEMENTARY	\$0	\$0	\$675,000	\$0	\$0	\$675,000	Yes
Replace roof Bld 4	DENISON MIDDLE	\$880,000	\$0	\$0	\$0	\$0	\$880,000	Yes
Replace roof Bld 4 (east side) & 13	WESTWOOD MIDDLE	\$160,000	\$0	\$0	\$0	\$0	\$160,000	Yes
Replace roof Bld 3	POLK CITY ELEMENTARY	\$0	\$150,000	\$0	\$0	\$0	\$150,000	Yes
Replace roof Bld 8 (lower roof)	JERE L STAMBAUGH MIDDLE	\$0	\$0	\$0	\$120,000	\$0	\$120,000	Yes
Replace walkway	LAKE ALFRED ELEMENTARY	\$0	\$0	\$0	\$100,000	\$0	\$100,000	Yes
Replace roof Blds 4 & 6	ALTA VISTA ELEMENTARY	\$200,000	\$0	\$0	\$0	\$0	\$200,000	Yes
Replace roofs blds 11 & 12	HILLCREST ELEMENTARY	\$250,000	\$0	\$0	\$0	\$0	\$250,000	Yes
Replace roof bld 16	JAMES E STEPHENS ELEMENTARY	\$800,000	\$0	\$0	\$0	\$0	\$800,000	Yes
Move playcourt & convert existing to parking	KATHLEEN MIDDLE	\$150,000	\$0	\$0	\$0	\$0	\$150,000	Yes
Replace roof bld 1	SOUTH LAKELAND MAINTENANCE SHOP, L- 6	\$0	\$0	\$0	\$200,000	\$0	\$200,000	Yes
Construct ADA Restroom at PE area	LAKE ALFRED ELEMENTARY	\$150,000	\$0	\$0	\$0	\$0	\$150,000	Yes
Install playcourt/pavillion	LAKE GIBSON MIDDLE	\$130,000	\$0	\$0	\$0	\$0	\$130,000	Yes
Replace roof bld 1	LAKE GIBSON SENIOR HIGH	\$0	\$0	\$0	\$350,000	\$0	\$350,000	Yes
Install playcourt/pavillion	LAKELAND HIGHLANDS MIDDLE	\$130,000	\$0	\$0	\$0	\$0	\$130,000	Yes

		\$26,474,500	\$10,137,379	\$10,437,561	\$10,128,796	\$11,089,948	\$68,268,184	
Districtwide purchase/lease of portables	Location not specified	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000	Yes
Install HVAC in kitchen	PHILIP O'BRIEN ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	
Replace cooler/freezer	FROSTPROOF MIDDLE SENIOR HIGH	\$0	\$0	\$0	\$0	\$340,000	\$340,000	Yes
Install HVAC in kitchen	EDGAR L PADGETT ELEMENTARY	\$0	\$0	\$0	\$0	\$225,000	\$225,000	Yes
Install HVAC in kitchen	EAGLE LAKE ELEMENTARY	\$0	\$0	\$0	\$0	\$225,000	\$225,000	Yes
Replace HVAC in office & media	SANDHILL ELEMENTARY	\$0	\$0	\$300,000	\$0	\$0	\$300,000	Yes
Replace roof bld 6 & 11	PHILIP O'BRIEN ELEMENTARY	\$85,000	\$0	\$0	\$0	\$0	\$85,000	Yes
Replace roof bld 5	JEWETT MIDDLE ACADEMY	\$350,000	\$0	\$0	\$0	\$0	\$350,000	Yes
Districtwide installation of playcourt/pavillions	Location not specified	\$0	\$500,000	\$500,000	\$0	\$0	\$1,000,000	
Districtwide Paving Projects	Location not specified	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000	Yes
Replace roof Bld 2	UNION ACADEMY	\$194,000	\$0	\$0	\$0	\$0	\$194,000	Yes
Replace roof bld 4 (eastside)	SOUTHWEST MIDDLE	\$0	\$75,000	\$0	\$0	\$0	\$75,000	Yes
Replace roof on walkways	RIDGE CAREER CENTER	\$250,000	\$0	\$0	\$0	\$0	\$250,000	Yes
Remodel Campus Access to ADA	MULBERRY SENIOR HIGH	\$0	\$0	\$0	\$0	\$300,000	\$300,000	Yes
Install HVAC in kitchen	MULBERRY SENIOR HIGH	\$250,000	\$0	\$0	\$0	\$0	\$250,000	Yes
Install HVAC in the kitchen	MEDULLA ELEMENTARY	\$250,000	\$0	\$0	\$0	\$0	\$250,000	Yes
Replace roof & walkways bld 1	LEWIS ELEMENTARY	\$0	\$0	\$0	\$225,000	\$0	\$225,000	Yes

### **Additional Project Schedules**

Any projects that are not identified in the last approved educational plant survey.

Project Description	Location	Num Classroom s	2017 - 2018 Actual Budget	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	Total	Funded
Construct new Cafeteria/kitchen to accommodate student population	EASTSIDE ELEMENTARY	0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000	No
Purchase of Bryant Stadium from City of Lakeland	LAKELAND SENIOR HIGH	0	\$600,000	\$600,000	\$0	\$0	\$0	\$1,200,000	Yes
		0	\$600,000	\$600,000	\$5,000,000	\$0	\$0	\$6,200,000	

# Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Project Description	2017 - 2018 Actual Budget	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	Total	Funded
NEW ELEMENTARY SCHOOL - Southwest Lakeland/Mulberry	\$0	\$0	\$0	\$0 \$21,000,000 \$0 \$21,000,000		\$21,000,000	No
CHAIN OF LAKES ELEMENTARY 22 CR wing at to accommodate students in 25+ portables	\$0	\$0 \$0 \$0 \$0		\$0	\$0	\$0	No
NEW ELEMENTARY SCHOOL - Haines City/Davenport area to accommodate development	\$0	\$21,000,000	\$0	\$0	\$0	\$21,000,000	No
RIDGE COMMUNITY SENIOR - 22 CR wing	\$0	\$0	\$8,500,000	\$0	\$0	\$8,500,000	No
ELBERT ELEMENTARY - Master plan and add capacity	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000	No
GARDEN GROVE ELEMENTARY - 16 CR wing	\$0	\$0	\$0	\$5,000,000	\$0	\$5,000,000	No
	\$0	\$21,000,000	\$18,500,000	\$26,000,000	\$0	\$65,500,000	

# Tracking

# **Capacity Tracking**

Location	2017 - 2018 Satis. Stu. Sta.	Actual 2017 - 2018 FISH Capacity	Actual 2016 - 2017 COFTE	# Class Rooms	Actual Average 2017 - 2018 Class Size	Actual 2017 - 2018 Utilization	New Stu. Capacity	New Rooms to be Added/Re moved	Projected 2021 - 2022 COFTE	Projected 2021 - 2022 Utilization	Projected 2021 - 2022 Class Size
WESTWOOD MIDDLE	1,430	1,287	768	67	11	60.00 %	0	0	724	56.00 %	11
ELBERT ELEMENTARY	793	793	677	42	16	85.00 %	0	0	786	99.00 %	19
FRED G GARNER ELEMENTARY	945	945	643	50	13	68.00 %	0	0	622	66.00 %	12
INWOOD ELEMENTARY	543	543	388	29	13	71.00 %	0	0	389	72.00 %	13
LAKE SHIPP ELEMENTARY	618	618	516	33	16	83.00 %	0	0	493	80.00 %	15
JOHN SNIVELY ELEMENTARY	693	693	412	37	11	59.00 %	0	0	385	56.00 %	10
DAVENPORT COMMUNITY CAMPUS	673	673	140	34	4	21.00 %	0	0	203	30.00 %	6
DONALD E WOODS CENTER	181	181	46	13	4	25.00 %	0	0	17	9.00 %	1
WINTER HAVEN SENIOR HIGH	2,425	2,303	2,158	103	21	94.00 %	0	0	2,276	99.00 %	22
DENISON MIDDLE	1,190	1,071	803	54	15	75.00 %	0	0	855	80.00 %	16
BRIGHAM ACADEMY	687	687	524	37	14	76.00 %	0	0	544	79.00 %	15
ROCHELLE SCHOOL OF THE ARTS	1,277	1,149	755	57	13	66.00 %	0	0	818	71.00 %	14
DANIEL JENKINS ACADEMY OF TECHNOLOGY	743	668	476	32	15	71.00 %	0	0	512	77.00 %	16
SHELLEY S BOONE MIDDLE	1,352	1,216	719	57	13	59.00 %	0	0	1,005	83.00 %	18

ALTA VISTA ELEMENTARY	912	912	724	49	15	79.00 %	0	0	724	79.00 %	15
EASTSIDE ELEMENTARY	936	936	705	50	14	75.00 %	0	0	633	68.00 %	13
BETHUNE ACADEMY	526	526	461	27	17	88.00 %	0	0	459	87.00 %	17
DIXIELAND ELEMENTARY	475	475	472	25	19	99.00 %	0	0	445	94.00 %	18
PHILIP O'BRIEN ELEMENTARY	759	759	524	41	13	69.00 %	0	0	644	85.00 %	16
MEDULLA ELEMENTARY	834	834	634	47	13	76.00 %	0	0	625	75.00 %	13
NORTH LAKELAND ELEMENTARY	888	888	731	48	15	82.00 %	0	0	650	73.00 %	14
SOUTHWEST ELEMENTARY	682	682	425	35	12	62.00 %	0	0	389	57.00 %	11
LINCOLN ACADEMY	669	669	580	36	16	87.00 %	0	0	569	85.00 %	16
CARLTON PALMORE ELEMENTARY	709	709	439	38	12	62.00 %	0	0	433	61.00 %	11
WEST AREA ADULT SCHOOL	435	652	0	18	0	0.00 %	0	0	0	0.00 %	0
CLEVELAND COURT ELEMENTARY	435	435	378	23	16	87.00 %	0	0	422	97.00 %	18
COMBEE ELEMENTARY	904	904	707	49	14	78.00 %	0	0	714	79.00 %	15
DORIS A SANDERS LEARNING CENTER	142	142	114	14	8	80.00 %	0	0	108	76.00 %	8
CRYSTAL LAKE ELEMENTARY	721	721	515	39	13	71.00 %	0	0	465	64.00 %	12
LAKE REGION SENIOR HIGH	2,643	2,510	1,577	110	14	63.00 %	0	0	1,572	63.00 %	14
DISCOVERY ACADEMY	1,208	1,087	984	53	19	90.00 %	0	0	952	88.00 %	18
SLEEPY HILL MIDDLE	1,284	1,155	932	55	17	81.00 %	0	0	1,120	97.00 %	20
LAKELAND SENIOR HIGH	2,928	2,781	2,125	123	17	76.00 %	0	0	2,121	76.00 %	17
LAWTON CHILES MIDDLE ACADEMY	798	718	646	34	19	90.00 %	0	0	654	91.00 %	19
SOUTHWEST MIDDLE	1,381	1,242	715	60	12	58.00 %	0	0	773	62.00 %	13
VALLEYVIEW ELEMENTARY	915	915	740	49	15	81.00 %	0	0	692	76.00 %	14
SOCRUM ELEMENTARY	893	893	528	48	11	59.00 %	0	0	488	55.00 %	10
BEN HILL GRIFFIN ELEMENTARY	546	546	397	28	14	73.00 %	0	0	423	77.00 %	15
GEORGE JENKINS SENIOR HIGH	2,930	2,783	2,294	123	19	82.00 %	0	0	2,342	84.00 %	19
LOUGHMAN OAKS ELEMENTARY	927	927	766	50	15	83.00 %	0	0	680	73.00 %	14
BILL DUNCAN OPPORTUNITY CENTER	310	310	63	21	3	20.00 %	0	0	36	12.00 %	2
FROSTPROOF MIDDLE SENIOR HIGH	1,761	1,584	1,089	76	14	69.00 %	0	0	1,129	71.00 %	15
CLARENCE BOSWELL ELEMENTARY	693	693	487	38	13	70.00 %	0	0	519	75.00 %	14
JAMES W SIKES ELEMENTARY	981	981	877	52	17	89.00 %	0	0	844	86.00 %	16

LELMENTARY         Image: Constraint of the second sec		750	750	622	40	10	94.00.0/	0	0	610	91.00.0/	15
ACADEMY         And Provided Hyperson         Additional Hyperson         Addition Hyperson         Addition Hyperson         Ad	R CLEM CHURCHWELL ELEMENTARY	750	750	633	40	16	84.00 %	0	0	610	81.00 %	15
ELEMENTARY         O         D <thd< td=""><td>ROSABELLE W BLAKE ACADEMY</td><td>843</td><td>758</td><td>702</td><td>47</td><td>15</td><td>93.00 %</td><td>0</td><td>0</td><td>721</td><td>95.00 %</td><td>15</td></thd<>	ROSABELLE W BLAKE ACADEMY	843	758	702	47	15	93.00 %	0	0	721	95.00 %	15
ELEMENTARY	WENDELL H WATSON ELEMENTARY	908	908	797	49	16	88.00 %	0	0	802	88.00 %	16
LAKE GIBSON SENIOR         2.327         2.210         1.764         98         18         80.00 %         0         1.827         83.00 %         19           LAKE LAND INGRLANDS         1.465         1.318         1.167         66         18         89.00 %         0         0         1.220         93.00 %         18           DUNDEE ELEMENTARY         711         711         499         39         13         70.00 %         0         0         521         73.00 %         13           ALODEMY         2,736         2,598         2,323         118         20         89.00 %         0         0         2,436         94.00 %         24           SCOTT LAKE         2,736         2,598         2,323         176         47         16         86.00 %         0         0         809         90.00 %         21           MCKEEL ACDEMY FOR         1,483         1,343         1,328         60         22         99.00 %         0         0         123         10.00 %         24           COTT LAKE         1.052         1.262         155         67         3         12.00 %         0         0         153         69.00 %         13           C	JAMES E STEPHENS ELEMENTARY	602	602	325	33	10	54.00 %	0	0	375	62.00 %	11
HIGH         HIGH <th< td=""><td>LAKE GIBSON MIDDLE</td><td>1,392</td><td>1,252</td><td>1,157</td><td>63</td><td>18</td><td>92.00 %</td><td>0</td><td>0</td><td>1,272</td><td>102.00 %</td><td>20</td></th<>	LAKE GIBSON MIDDLE	1,392	1,252	1,157	63	18	92.00 %	0	0	1,272	102.00 %	20
MIDDLE         Image: Constraint of the second	LAKE GIBSON SENIOR HIGH	2,327	2,210	1,764	98	18	80.00 %	0	0	1,827	83.00 %	19
ACADEWY         AND	LAKELAND HIGHLANDS MIDDLE	1,465	1,318	1,167	66	18	89.00 %	0	0	1,220	93.00 %	18
HIGH         And         And <td>DUNDEE ELEMENTARY ACADEMY</td> <td>711</td> <td>711</td> <td>499</td> <td>39</td> <td>13</td> <td>70.00 %</td> <td>0</td> <td>0</td> <td>521</td> <td>73.00 %</td> <td>13</td>	DUNDEE ELEMENTARY ACADEMY	711	711	499	39	13	70.00 %	0	0	521	73.00 %	13
APPLIED TECHNOLOGY         And         APPLIED TECHNOLOGY	HAINES CITY SENIOR HIGH	2,736	2,599	2,323	118	20	89.00 %	0	0	2,436	94.00 %	21
LELEMENTARY	MCKEEL ACADEMY FOR APPLIED TECHNOLOGY	1,493	1,343	1,328	60	22	99.00 %	0	0	1,466	109.00 %	24
CENTER         International and the state of the s	SCOTT LAKE ELEMENTARY	903	903	775	47	16	86.00 %	0	0	809	90.00 %	17
ELEMENTARY         674         674         518         35         15         77.00 %         0         0         519         77.00 %         15           GARDEN GROVE ELEMENTARY         674         674         518         35         15         77.00 %         0         0         519         77.00 %         15           LAKE WALES SENIOR         1,823         1,731         1,513         74         20         87.00 %         0         0         1,559         90.00 %         21           BABSON PARK         473         473         462         26         18         98.00 %         0         0         470         99.00 %         18           ELEMENTARY         818         525         42         12         64.00 %         0         0         523         64.00 %         12           GAUSE ACADEMY OF         733         659         174         34         5         26.00 %         0         0         212         32.00 %         64           OSCAR J POPE         1,556         1,400         834         65         13         60.00 %         0         0         216         16.00 %         14           OSCAR J POPE         679	RIDGE CAREER CENTER	1,052	1,262	155	57	3	12.00 %	0	0	123	10.00 %	2
ELEMENTARY         Image: Constraint of the second sec	EAGLE LAKE ELEMENTARY	766	766	508	41	12	66.00 %	0	0	532	69.00 %	13
HIGH       Arr	GARDEN GROVE ELEMENTARY	674	674	518	35	15	77.00 %	0	0	519	77.00 %	15
ELEMENTARY         Image: Constraint of the second sec	LAKE WALES SENIOR HIGH	1,823	1,731	1,513	74	20	87.00 %	0	0	1,559	90.00 %	21
ELEMENTARY         Image: Constraint of the second sec	BABSON PARK ELEMENTARY	473	473	462	26	18	98.00 %	0	0	470	99.00 %	18
APPLIED TECHNOLOGY         And	EDGAR L PADGETT ELEMENTARY	818	818	525	42	12	64.00 %	0	0	523	64.00 %	12
OSCAR J POPE         679         679         472         41         12         69.00%         0         0         453         67.00%         11           BAYNARD E TRAVISS CAREER CENTER         1,122         1,346         229         57         4         17.00%         0         0         216         16.00%         4           MAYNARD E TRAVISS CAREER CENTER         1,122         1,346         229         57         4         17.00%         0         0         216         16.00%         4           MCLAUGHLIN MIDDLE SCHOOL AND FINE ARTS ACADEMY         1,320         1,188         793         59         13         67.00%         0         0         765         64.00%         13           MCLAUGHLIN MIDDLE SCHOOL AND FINE ARTS ACADEMY         1,320         1,188         793         59         13         67.00%         0         0         56         64.00%         13           POLK AVENUE         656         656         515         34         15         78.00%         0         0         56         80.00%         15           HILLCREST ELEMENTARY         758         758         628         40         16         83.00%         0         0         586         77.00% <td>GAUSE ACADEMY OF APPLIED TECHNOLOGY</td> <td>733</td> <td>659</td> <td>174</td> <td>34</td> <td>5</td> <td>26.00 %</td> <td>0</td> <td>0</td> <td>212</td> <td>32.00 %</td> <td>6</td>	GAUSE ACADEMY OF APPLIED TECHNOLOGY	733	659	174	34	5	26.00 %	0	0	212	32.00 %	6
ELEMENTARY         Image: Constraint of the second sec	CRYSTAL LAKE MIDDLE	1,556	1,400	834	65	13	60.00 %	0	0	896	64.00 %	14
CAREER CENTER         No. 1	OSCAR J POPE ELEMENTARY	679	679	472	41	12	69.00 %	0	0	453	67.00 %	11
SCHOOL AND FINE ARTS ACADEMY         Image: Marcol and Fine ARTS ARTS ARTS ACADEMY         Image: Marcol and Fine ARTS ARTS ARTS ARTS ARTS ARTS ARTS ARTS	MAYNARD E TRAVISS CAREER CENTER	1,122	1,346	229	57	4	17.00 %	0	0	216	16.00 %	4
ELEMENTARY         Image: mark state sta	MCLAUGHLIN MIDDLE SCHOOL AND FINE ARTS ACADEMY	1,320	1,188	793	59	13	67.00 %	0	0	765	64.00 %	13
ELEMENTARY         Image: Constraint of the state o	POLK AVENUE ELEMENTARY	656	656	515	34	15	78.00 %	0	0	526	80.00 %	15
ELEMENTARY         Image: mark state sta	HILLCREST ELEMENTARY	751	751	689	39	18	92.00 %	0	0	681	91.00 %	17
And Example         Constraint         Constr	SPOOK HILL ELEMENTARY	758	758	628	40	16	83.00 %	0	0	586	77.00 %	15
ELEMENTARY         Image: Constraint of the Arts (New)         1,603         1,442         1,043         76         14         72.00 %         0         0         1,099         76.00 %         14           Highland City Baseball         0	ROOSEVELT ACADEMY	195	195	276	16	17	142.00 %	0	0	290	149.00 %	18
Arts (New)         Image: Constraint of the second sec	JANIE HOWARD WILSON ELEMENTARY	727	727	433	39	11	60.00 %	0	0	398	55.00 %	10
	Davenport School of the Arts (New)	1,603	1,442	1,043	76	14	72.00 %	0	0	1,099	76.00 %	14
	Highland City Baseball Park	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0

CITRUS RIDGE: A CIVICS ACADEMY	1,819	1,637	1,507	89	17	92.00 %	0	0	1,794	110.00 %	20
JESSE KEEN ELEMENTARY	769	769	574	42	14	75.00 %	0	0	604	79.00 %	14
WINSTON ELEMENTARY	703	703	499	37	13	71.00 %	0	0	517	74.00 %	14
FROSTPROOF ELEMENTARY	583	583	397	33	12	68.00 %	0	0	458	79.00 %	14
LAUREL ELEMENTARY	1,077	1,077	758	56	14	70.00 %	0	0	692	64.00 %	12
LAKE MARION CREEK SCHOOL	1,309	1,178	959	57	17	81.00 %	0	0	871	74.00 %	15
TENOROC SENIOR	1,935	1,838	1,137	80	14	62.00 %	0	0	1,181	64.00 %	15
PALMETTO ELEMENTARY SCHOOL	872	872	643	47	14	74.00 %	0	0	524	60.00 %	11
HORIZONS ELEMENTARY SCHOOL	1,450	1,450	1,188	76	16	82.00 %	0	0	1,260	87.00 %	17
SPESSARD HOLLAND ELEMENTARY	936	936	760	51	15	81.00 %	0	0	682	73.00 %	13
R BRUCE WAGNER ELEMENTARY	984	984	838	53	16	85.00 %	0	0	771	78.00 %	15
KAREN M SIEGEL CENTER	309	309	148	27	5	48.00 %	0	0	143	46.00 %	5
CHAIN OF LAKES ELEMENTARY	1,128	1,128	1,070	61	18	95.00 %	0	0	1,093	97.00 %	18
RIDGE COMMUNITY HIGH SCHOOL	2,524	2,397	2,590	108	24	108.00 %	0	0	2,828	118.00 %	26
HIGHLANDS GROVE ELEMENTARY	850	850	761	46	17	90.00 %	0	0	776	91.00 %	17
SLEEPY HILL ELEMENTARY	868	868	592	47	13	68.00 %	0	0	653	75.00 %	14
BERKLEY ELEMENTARY	804	804	696	42	17	87.00 %	0	0	790	98.00 %	19
PINEWOOD ELEMENTARY	786	786	658	42	16	84.00 %	0	0	597	76.00 %	14
SANDHILL ELEMENTARY	1,082	1,082	938	57	16	87.00 %	0	0	908	84.00 %	16
RIDGEVIEW GLOBAL STUDIES ACADEMY	909	818	910	48	19	111.00 %	0	0	854	104.00 %	18
DWIGHT C SMITH CENTER	325	0	0	23	0	0.00 %	0	0	0	0.00 %	0
DR N E ROBERTS ELEMENTARY	948	948	765	51	15	81.00 %	0	0	764	81.00 %	15
MULBERRY MIDDLE	1,179	1,061	1,130	50	23	107.00 %	0	0	1,159	109.00 %	23
KATHLEEN SENIOR HIGH	3,054	2,901	2,087	130	16	72.00 %	0	0	2,093	72.00 %	16
KATHLEEN MIDDLE	1,262	1,135	627	54	12	55.00 %	0	0	581	51.00 %	11
KATHLEEN ELEMENTARY	734	734	556	39	14	76.00 %	0	0	534	73.00 %	14
GRIFFIN ELEMENTARY	659	659	437	35	12	66.00 %	0	0	338	51.00 %	10
DUNDEE RIDGE MIDDLE	1,353	1,217	794	59	13	65.00 %	0	0	763	63.00 %	13
GIBBONS STREET ELEMENTARY	561	561	247	30	8	44.00 %	0	0	237	42.00 %	8
ALTURAS ELEMENTARY	427	427	350	23	15	82.00 %	0	0	362	85.00 %	16
HIGHLAND CITY ELEMENTARY	552	552	424	30	14	77.00 %	0	0	421	76.00 %	14

768 879	691 791	608 729	34 44	18	92.00 %	0	0	748	95.00 %	17
768	691	608	34	18	88.00 %	0			00.00 /0	10
				10	00 00 0/	0	0	609	88.00 %	18
681	681	413	36	11	61.00 %	0	0	387	57.00 %	11
96	0	0	10	0	0.00 %	0	0	0	0.00 %	0
666	666	590	35	17	89.00 %	0	0	617	93.00 %	18
1,069	962	623	44	14	65.00 %	0	0	591	61.00 %	13
1,307	1,176	832	58	14	71.00 %	0	0	973	83.00 %	17
2,499	2,374	1,471	100	15	62.00 %	0	0	1,640	69.00 %	16
288	288	216	14	15	75.00 %	0	0	209	73.00 %	15
1,269	1,142	778	56	14	68.00 %	0	0	712	62.00 %	13
152	0	0	9	0	0.00 %	0	0	0	0.00 %	0
620	620	453	34	13	73.00 %	0	0	426	69.00 %	13
2,989	2,839	2,125	124	17	75.00 %	0	0	2,309	81.00 %	19
689	689	445	36	12	65.00 %	0	0	478	69.00 %	13
465	697	0	20	0	0.00 %	0	0	0	0.00 %	0
847	847	660	47	14	78.00 %	0	0	606	72.00 %	13
559	559	385	30	13	69.00 %	0	0	389	70.00 %	13
1,041	1,041	845	56	15	81.00 %	0	0	832	80.00 %	15
666	599	404	29	14	67.00 %	0	0	421	70.00 %	15
166	166	85	16	5	51.00 %	0	0	85	51.00 %	5
771	771	535	41	13	69.00 %	0	0	525	68.00 %	13
584	584	457	30	15	78.00 %	0	0	460	79.00 %	15
1,452	1,306	1,000	68	15	77.00 %	0	0	1,003	77.00 %	15
0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
735	735	665	39	17	90.00 %	0	0	557	76.00 %	14
593	593	482	33	15	81.00 %	0	0	455	77.00 %	14
	735 0 1,452 584 771 166 666 1,041 559 847 465 689 2,989 620 152 1,269 2,88 2,989 620 152 1,269 2,88 2,499 1,307 1,069 666 96	593         593           735         735           0         0           1,452         1,306           584         584           771         771           166         166           666         599           1,041         1,041           559         559           847         847           465         697           689         689           2,989         2,839           620         620           152         0           1,269         1,142           288         288           2,499         2,374           1,307         1,176           1,069         962           666         6666           96         0	593         593         482           735         735         665           0         0         0           1,452         1,306         1,000           584         584         457           771         771         535           166         166         85           666         599         404           1,041         1,041         845           559         559         385           847         847         660           465         697         0           689         689         445           2,989         2,839         2,125           620         620         453           152         0         0           1,269         1,142         778           2,88         288         216           2,499         2,374         1,471           1,307         1,176         832           1,069         962         623           666         666         590           96         0         0           681         681         413	593         593         482         33           735         735         665         39           0         0         0         0           1,452         1,306         1,000         68           584         584         457         30           771         771         535         41           166         166         85         16           666         599         404         29           1,041         1,041         845         56           559         559         385         30           847         847         660         47           465         697         0         20           689         689         445         36           2,989         2,839         2,125         124           620         620         453         34           152         0         0         9           1,269         1,142         778         56           288         288         216         14           2,499         2,374         1,471         100           1,307         1,176         832         58 <td>100<math>100</math><math>100</math><math>593</math><math>593</math><math>482</math><math>33</math><math>15</math><math>735</math><math>735</math><math>665</math><math>39</math><math>17</math><math>0</math><math>0</math><math>0</math><math>0</math><math>0</math><math>1,452</math><math>1,306</math><math>1,000</math><math>68</math><math>15</math><math>584</math><math>584</math><math>457</math><math>30</math><math>15</math><math>771</math><math>771</math><math>535</math><math>41</math><math>13</math><math>166</math><math>166</math><math>85</math><math>16</math><math>5</math><math>666</math><math>599</math><math>404</math><math>29</math><math>14</math><math>1,041</math><math>1,041</math><math>845</math><math>56</math><math>15</math><math>559</math><math>559</math><math>385</math><math>30</math><math>13</math><math>847</math><math>847</math><math>660</math><math>47</math><math>14</math><math>465</math><math>697</math><math>0</math><math>20</math><math>0</math><math>689</math><math>689</math><math>445</math><math>36</math><math>12</math><math>2,989</math><math>2,839</math><math>2,125</math><math>124</math><math>17</math><math>620</math><math>620</math><math>453</math><math>34</math><math>13</math><math>152</math><math>0</math><math>0</math><math>9</math><math>0</math><math>1,269</math><math>1,142</math><math>778</math><math>56</math><math>14</math><math>288</math><math>288</math><math>216</math><math>14</math><math>15</math><math>1,307</math><math>1,176</math><math>832</math><math>58</math><math>14</math><math>1,666</math><math>666</math><math>590</math><math>35</math><math>17</math><math>96</math><math>0</math><math>0</math><math>10</math><math>0</math><math>681</math><math>681</math><math>413</math><math>36</math><math>11</math></td> <td>593<math>593</math><math>482</math><math>33</math><math>15</math><math>81.00%</math><math>735</math><math>735</math><math>665</math><math>39</math><math>17</math><math>90.00%</math><math>0</math><math>0</math><math>0</math><math>0</math><math>0</math><math>0.00%</math><math>1,452</math><math>1,306</math><math>1,000</math><math>68</math><math>15</math><math>77.00%</math><math>584</math><math>584</math><math>457</math><math>30</math><math>15</math><math>78.00%</math><math>771</math><math>771</math><math>535</math><math>41</math><math>13</math><math>69.00%</math><math>166</math><math>166</math><math>85</math><math>16</math><math>5</math><math>51.00%</math><math>666</math><math>599</math><math>404</math><math>29</math><math>14</math><math>67.00%</math><math>1,041</math><math>1,041</math><math>845</math><math>56</math><math>15</math><math>81.00%</math><math>559</math><math>559</math><math>385</math><math>30</math><math>13</math><math>69.00%</math><math>689</math><math>689</math><math>445</math><math>36</math><math>12</math><math>65.00%</math><math>2,989</math><math>2,839</math><math>2,125</math><math>124</math><math>17</math><math>75.00%</math><math>620</math><math>620</math><math>453</math><math>34</math><math>13</math><math>73.00%</math><math>1,269</math><math>1,142</math><math>778</math><math>56</math><math>14</math><math>68.00%</math><math>2,499</math><math>2,374</math><math>1,471</math><math>100</math><math>15</math><math>62.00%</math><math>1,307</math><math>1,176</math><math>832</math><math>58</math><math>14</math><math>71.00%</math><math>1,666</math><math>666</math><math>590</math><math>35</math><math>17</math><math>89.00%</math><math>96</math><math>0</math><math>0</math><math>10</math><math>0</math><math>0.00%</math><math>681</math><math>681</math><math>413</math><math>36</math><math>11</math><math>61.00%</math></td> <td>593<math>593</math><math>482</math><math>33</math><math>15</math><math>81.00%</math><math>0</math><math>735</math><math>735</math><math>665</math><math>39</math><math>17</math><math>90.00%</math><math>0</math><math>0</math><math>0</math><math>0</math><math>0</math><math>0.00%</math><math>0</math><math>1,452</math><math>1,306</math><math>1,000</math><math>68</math><math>15</math><math>77.00%</math><math>0</math><math>584</math><math>584</math><math>457</math><math>30</math><math>15</math><math>78.00%</math><math>0</math><math>771</math><math>771</math><math>535</math><math>41</math><math>13</math><math>69.00%</math><math>0</math><math>166</math><math>166</math><math>85</math><math>16</math><math>5</math><math>51.00%</math><math>0</math><math>1041</math><math>1,041</math><math>845</math><math>56</math><math>15</math><math>81.00%</math><math>0</math><math>559</math><math>559</math><math>385</math><math>30</math><math>13</math><math>69.00%</math><math>0</math><math>847</math><math>847</math><math>660</math><math>477</math><math>14</math><math>78.00%</math><math>0</math><math>465</math><math>697</math><math>0</math><math>20</math><math>0</math><math>0.00%</math><math>0</math><math>620</math><math>620</math><math>453</math><math>34</math><math>13</math><math>73.00%</math><math>0</math><math>620</math><math>620</math><math>453</math><math>34</math><math>13</math><math>73.00%</math><math>0</math><math>1,269</math><math>1,142</math><math>778</math><math>56</math><math>14</math><math>68.00%</math><math>0</math><math>1,307</math><math>1,176</math><math>832</math><math>58</math><math>14</math><math>71.00%</math><math>0</math><math>1,307</math><math>1,176</math><math>832</math><math>58</math><math>14</math><math>71.00%</math><math>0</math><math>666</math><math>666</math><math>590</math><math>35</math><math>17</math><math>89.00%</math><math>0</math><math>0</math><math>0</math><math>0</math><math>10</math><math>0.00%</math><math>0</math><math>0</math><math>1,069</math><math>962</math><math>623</math><math>444</math><math>14</math><math>65.00%</math><math>0</math><math>1,069</math><math>962</math><td>No.         No.         No.<td>100<math>100</math><math>100</math><math>100</math><math>100</math><math>100</math>5935934823315<math>81.00%</math>004557357356653917<math>90.00%</math>00001.4521.3061.0006815<math>77.00%</math>001.0035845844573015<math>78.00%</math>004607717715354113<math>69.00%</math>004211.6616685165<math>51.00%</math>004211.0411.0418455615<math>81.00%</math>008325595593853013<math>69.00%</math>003898478476604714<math>78.00%</math>004264656970200<math>0.00%</math>0042651592.8392.12512417<math>75.00%</math>002.3096206204533413<math>73.00%</math>002.3096206204533413<math>75.00%</math>0002.3091.2691.1427785614<math>68.00%</math>0002.902.4892.3741.47110015<math>62.00%</math>0009.711.6666665903517<math>89.00%</math>0000</td><td>1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 +</td></td></td>	100 $100$ $100$ $593$ $593$ $482$ $33$ $15$ $735$ $735$ $665$ $39$ $17$ $0$ $0$ $0$ $0$ $0$ $1,452$ $1,306$ $1,000$ $68$ $15$ $584$ $584$ $457$ $30$ $15$ $771$ $771$ $535$ $41$ $13$ $166$ $166$ $85$ $16$ $5$ $666$ $599$ $404$ $29$ $14$ $1,041$ $1,041$ $845$ $56$ $15$ $559$ $559$ $385$ $30$ $13$ $847$ $847$ $660$ $47$ $14$ $465$ $697$ $0$ $20$ $0$ $689$ $689$ $445$ $36$ $12$ $2,989$ $2,839$ $2,125$ $124$ $17$ $620$ $620$ $453$ $34$ $13$ $152$ $0$ $0$ $9$ $0$ $1,269$ $1,142$ $778$ $56$ $14$ $288$ $288$ $216$ $14$ $15$ $1,307$ $1,176$ $832$ $58$ $14$ $1,666$ $666$ $590$ $35$ $17$ $96$ $0$ $0$ $10$ $0$ $681$ $681$ $413$ $36$ $11$	593 $593$ $482$ $33$ $15$ $81.00%$ $735$ $735$ $665$ $39$ $17$ $90.00%$ $0$ $0$ $0$ $0$ $0$ $0.00%$ $1,452$ $1,306$ $1,000$ $68$ $15$ $77.00%$ $584$ $584$ $457$ $30$ $15$ $78.00%$ $771$ $771$ $535$ $41$ $13$ $69.00%$ $166$ $166$ $85$ $16$ $5$ $51.00%$ $666$ $599$ $404$ $29$ $14$ $67.00%$ $1,041$ $1,041$ $845$ $56$ $15$ $81.00%$ $559$ $559$ $385$ $30$ $13$ $69.00%$ $689$ $689$ $445$ $36$ $12$ $65.00%$ $2,989$ $2,839$ $2,125$ $124$ $17$ $75.00%$ $620$ $620$ $453$ $34$ $13$ $73.00%$ $1,269$ $1,142$ $778$ $56$ $14$ $68.00%$ $2,499$ $2,374$ $1,471$ $100$ $15$ $62.00%$ $1,307$ $1,176$ $832$ $58$ $14$ $71.00%$ $1,666$ $666$ $590$ $35$ $17$ $89.00%$ $96$ $0$ $0$ $10$ $0$ $0.00%$ $681$ $681$ $413$ $36$ $11$ $61.00%$	593 $593$ $482$ $33$ $15$ $81.00%$ $0$ $735$ $735$ $665$ $39$ $17$ $90.00%$ $0$ $0$ $0$ $0$ $0$ $0.00%$ $0$ $1,452$ $1,306$ $1,000$ $68$ $15$ $77.00%$ $0$ $584$ $584$ $457$ $30$ $15$ $78.00%$ $0$ $771$ $771$ $535$ $41$ $13$ $69.00%$ $0$ $166$ $166$ $85$ $16$ $5$ $51.00%$ $0$ $1041$ $1,041$ $845$ $56$ $15$ $81.00%$ $0$ $559$ $559$ $385$ $30$ $13$ $69.00%$ $0$ $847$ $847$ $660$ $477$ $14$ $78.00%$ $0$ $465$ $697$ $0$ $20$ $0$ $0.00%$ $0$ $620$ $620$ $453$ $34$ $13$ $73.00%$ $0$ $620$ $620$ $453$ $34$ $13$ $73.00%$ $0$ $1,269$ $1,142$ $778$ $56$ $14$ $68.00%$ $0$ $1,307$ $1,176$ $832$ $58$ $14$ $71.00%$ $0$ $1,307$ $1,176$ $832$ $58$ $14$ $71.00%$ $0$ $666$ $666$ $590$ $35$ $17$ $89.00%$ $0$ $0$ $0$ $0$ $10$ $0.00%$ $0$ $0$ $1,069$ $962$ $623$ $444$ $14$ $65.00%$ $0$ $1,069$ $962$ <td>No.         No.         No.<td>100<math>100</math><math>100</math><math>100</math><math>100</math><math>100</math>5935934823315<math>81.00%</math>004557357356653917<math>90.00%</math>00001.4521.3061.0006815<math>77.00%</math>001.0035845844573015<math>78.00%</math>004607717715354113<math>69.00%</math>004211.6616685165<math>51.00%</math>004211.0411.0418455615<math>81.00%</math>008325595593853013<math>69.00%</math>003898478476604714<math>78.00%</math>004264656970200<math>0.00%</math>0042651592.8392.12512417<math>75.00%</math>002.3096206204533413<math>73.00%</math>002.3096206204533413<math>75.00%</math>0002.3091.2691.1427785614<math>68.00%</math>0002.902.4892.3741.47110015<math>62.00%</math>0009.711.6666665903517<math>89.00%</math>0000</td><td>1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 +</td></td>	No.         No. <td>100<math>100</math><math>100</math><math>100</math><math>100</math><math>100</math>5935934823315<math>81.00%</math>004557357356653917<math>90.00%</math>00001.4521.3061.0006815<math>77.00%</math>001.0035845844573015<math>78.00%</math>004607717715354113<math>69.00%</math>004211.6616685165<math>51.00%</math>004211.0411.0418455615<math>81.00%</math>008325595593853013<math>69.00%</math>003898478476604714<math>78.00%</math>004264656970200<math>0.00%</math>0042651592.8392.12512417<math>75.00%</math>002.3096206204533413<math>73.00%</math>002.3096206204533413<math>75.00%</math>0002.3091.2691.1427785614<math>68.00%</math>0002.902.4892.3741.47110015<math>62.00%</math>0009.711.6666665903517<math>89.00%</math>0000</td> <td>1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 +</td>	100 $100$ $100$ $100$ $100$ $100$ 5935934823315 $81.00%$ 004557357356653917 $90.00%$ 00001.4521.3061.0006815 $77.00%$ 001.0035845844573015 $78.00%$ 004607717715354113 $69.00%$ 004211.6616685165 $51.00%$ 004211.0411.0418455615 $81.00%$ 008325595593853013 $69.00%$ 003898478476604714 $78.00%$ 004264656970200 $0.00%$ 0042651592.8392.12512417 $75.00%$ 002.3096206204533413 $73.00%$ 002.3096206204533413 $75.00%$ 0002.3091.2691.1427785614 $68.00%$ 0002.902.4892.3741.47110015 $62.00%$ 0009.711.6666665903517 $89.00%$ 0000	1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 +

The COFTE Projected Total (94,548) for 2021 - 2022 must match the Official Forecasted COFTE Total (94,548) for 2021 - 2022 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2021 - 202	2
Elementary (PK-3)	30,872
Middle (4-8)	36,247
High (9-12)	27,429
	94,548

Grade Level Type	Balanced Projected COFTE for 2021 - 2022
Elementary (PK-3)	0
Middle (4-8)	0
High (9-12)	0
	94,548

# **Relocatable Replacement**

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	Year 5 Total
SOUTHWEST MIDDLE	0	4	0	0	0	4
WINTER HAVEN SENIOR HIGH	0	0	0	1	0	1
FRED G GARNER ELEMENTARY	0	0	1	0	0	1
AUBURNDALE SENIOR HIGH	0	1	0	0	0	1
FLORAL AVENUE ELEMENTARY	0	1	0	0	0	1
MULBERRY MIDDLE	0	0	0	0	4	4
Total Relocatable Replacements:	0	6	1	1	4	12

# **Charter Schools Tracking**

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2021 - 2022
Ridgeview Global Middle	12	RENTED RELOCATABLE	2015	220	267	15	425
Achievement Academy	14	PRIVATE	1997	157	157	15	157
Berkley Accelerated	31	PRIVATE	2004	500	475	15	475
Berkley Charter	37	SCHOOL BOARD	2003	696	694	15	696
Compass Middle	9	SCHOOL BOARD	2002	185	145	7	185
Babson Park Elem	29	SCHOOL BOARD	2004	474	474	15	474
Polk Pre-Collegiate Academy	4	LEASE RENT	2011	130	209	15	130
Magnolia Montessori Academy	5	LEASE RENT	2013	100	100	4	180
Polk State Lakeland Gateway HS	6	PRIVATE	2013	100	145	5	300
Cypress Junction Montessori	7	LEASE RENT	2016	183	160	5	182
Discovery High School	16	PRIVATE	2016	1	520	15	920

Hartridge Academy	2	OTHER	2016	50	50	15	0
Lakeland Montessori	12	PRIVATE	2004	180	180	15	500
Bok Academy	27	COMBINATION	2008	632	608	15	625
PSC Chain of Lakes	9	PRIVATE	2006	225	306	10	300
Montessori Middle	3	LEASE RENT	2010	66	66	15	66
New Beginnings High School	29	LEASE RENT	2011	600	1,021	5	1,800
Our Children's Middle Academy	1	LEASE RENT	2012	125	65	5	180
McKeel Academy Central	29	PRIVATE	2003	570	588	15	588
Victory Ridge Academy	17	PRIVATE	2006	245	237	10	305
PSC Collegiate	6	PRIVATE	2004	150	302	7	305
Polk Avenue Elementary	35	SCHOOL BOARD	2004	550	530	10	550
Ridgeview Global	42	SCHOOL BOARD	2001	1,257	1,257	15	1,257
South McKeel	61	LEASE RENT	2006	1,164	1,164	15	1,164
Discovery Academy	52	SCHOOL BOARD	2001	1,135	975	9	975
Hartridge Academy	20	LEASE RENT	2001	250	250	15	300
Hillcrest Elem	36	SCHOOL BOARD	2004	751	683	15	710
Janie Howard Wilson	44	SCHOOL BOARD	2004	799	431	10	500
Lake Wales Senior/IB	79	SCHOOL BOARD	2004	1,575	1,575	5	1,600
McKeel Academy of Technology	53	SCHOOL BOARD	1998	1,493	1,483	15	1,483
	727			14,563	15,117		17,332

# Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
SOUTHWEST MIDDLE	Educational	0	4	0	0	0	4
CARLTON PALMORE ELEMENTARY	Educational	1	1	0	0	0	2
WEST AREA ADULT SCHOOL	Educational	0	0	1	0	0	1
CRYSTAL LAKE ELEMENTARY	Educational	1	0	0	0	0	1
PHILIP O'BRIEN ELEMENTARY	Educational	3	0	0	0	0	3
MEDULLA ELEMENTARY	Educational	1	0	0	0	0	1
ROCHELLE SCHOOL OF THE ARTS	Educational	0	1	0	0	0	1
SHELLEY S BOONE MIDDLE	Educational	0	5	0	0	0	5
EASTSIDE ELEMENTARY	Educational	2	0	0	0	0	2
DONALD E WOODS CENTER	Educational	0	6	0	0	0	6

WESTWOOD MIDDLE	Educational	0	1	0	0	1	2
INWOOD ELEMENTARY	Educational	1	0	0	0	0	1
WAHNETA ELEMENTARY	Educational	3	0	0	0	0	3
JEWETT SCHOOL OF THE ARTS	Educational	1	0	0	0	0	1
AUBURNDALE SENIOR HIGH	Educational	0	0	9	0	0	9
LENA VISTA ELEMENTARY	Educational	1	1	0	0	0	2
WALTER CALDWELL ELEMENTARY	Educational	2	0	0	0	0	2
EAST AREA ADULT & COMMUNITY SCHOOL	Educational	0	0	4	0	0	4
POLK CITY ELEMENTARY	Educational	0	4	0	0	0	4
GIBBONS STREET ELEMENTARY	Educational	4	4	0	0	0	8
KINGSFORD ELEMENTARY	Educational	3	0	0	0	0	3
KATHLEEN SENIOR HIGH	Educational	0	0	4	0	0	4
KATHLEEN ELEMENTARY	Educational	2	4	0	0	0	6
GRIFFIN ELEMENTARY	Educational	2	1	0	0	0	3
WINSTON ELEMENTARY	Educational	1	3	0	0	0	4
FROSTPROOF ELEMENTARY	Educational	3	0	0	0	0	3
MCLAUGHLIN MIDDLE SCHOOL AND FINE ARTS ACADEMY	Educational	0	6	0	0	0	6
POLK AVENUE ELEMENTARY	Educational	0	0	0	1	0	1
HILLCREST ELEMENTARY	Educational	1	2	0	0	0	3
SPOOK HILL ELEMENTARY	Educational	0	2	0	0	0	2
ROOSEVELT ACADEMY	Educational	0	0	0	1	0	1
JANIE HOWARD WILSON ELEMENTARY	Educational	2	1	0	0	0	3
EDGAR L PADGETT ELEMENTARY	Educational	1	2	0	0	0	3
SCOTT LAKE ELEMENTARY	Educational	1	0	0	0	0	1
RIDGE TECHNICAL COLLEGE	Educational	0	0	0	1	0	1
EAGLE LAKE ELEMENTARY	Educational	4	0	0	0	0	4
GARDEN GROVE ELEMENTARY	Educational	1	0	0	0	0	1
JAMES E STEPHENS ELEMENTARY	Educational	4	4	0	0	0	8
LAKE GIBSON MIDDLE	Educational	0	1	0	0	0	1
LAKE GIBSON SENIOR HIGH	Educational	0	0	2	0	0	2
LAKELAND HIGHLANDS MIDDLE	Educational	0	1	0	0	0	1
DUNDEE ELEMENTARY ACADEMY	Educational	1	0	0	0	0	1
FROSTPROOF MIDDLE SENIOR HIGH	Educational	0	0	0	1	0	1
R CLEM CHURCHWELL ELEMENTARY	Educational	3	0	0	0	0	3

WENDELL H WATSON ELEMENTARY	Educational	1	0	0	0	0	1
SOCRUM ELEMENTARY	Educational	2	2	0	3	0	7
BEN HILL GRIFFIN ELEMENTARY	Educational	2	0	0	0	0	2
GEORGE JENKINS SENIOR HIGH	Educational	0	0	2	0	0	2
BILL DUNCAN OPPORTUNITY CENTER	Educational	0	2	0	0	0	2
DUNDEE RIDGE MIDDLE	Educational	0	4	0	0	0	4
DR N E ROBERTS ELEMENTARY	Educational	1	0	0	0	0	1
R BRUCE WAGNER ELEMENTARY	Educational	3	0	0	0	0	3
Davenport School of the Arts (New)	Educational	1	1	0	0	0	2
Total Educatio	nal Classrooms:	59	63	22	7	1	152

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
SOUTHWEST MIDDLE	Co-Teaching	0	1	0	0	0	1
SHELLEY S BOONE MIDDLE	Co-Teaching	0	3	0	0	0	3
ALTA VISTA ELEMENTARY	Co-Teaching	1	1	0	0	0	2
WAHNETA ELEMENTARY	Co-Teaching	2	2	0	0	0	4
AUBURNDALE CENTRAL ELEMENTARY	Co-Teaching	1	0	0	0	0	1
POLK CITY ELEMENTARY	Co-Teaching	1	0	0	0	0	1
BARTOW SENIOR HIGH	Co-Teaching	0	0	6	0	0	6
MULBERRY SENIOR HIGH	Co-Teaching	0	0	14	0	0	14
KINGSFORD ELEMENTARY	Co-Teaching	2	1	0	0	0	3
MCLAUGHLIN MIDDLE SCHOOL AND FINE ARTS ACADEMY	Co-Teaching	0	2	0	0	0	2
SCOTT LAKE ELEMENTARY	Co-Teaching	1	1	0	0	0	2
RIDGE TECHNICAL COLLEGE	Co-Teaching	0	0	1	0	0	1
LAKE GIBSON SENIOR HIGH	Co-Teaching	0	0	1	0	0	1
GEORGE JENKINS SENIOR HIGH	Co-Teaching	0	0	12	0	0	12
SLEEPY HILL MIDDLE	Co-Teaching	0	2	0	1	0	3
PINEWOOD ELEMENTARY	Co-Teaching	0	0	0	0	1	1
R BRUCE WAGNER ELEMENTARY	Co-Teaching	0	1	0	0	0	1
CHAIN OF LAKES ELEMENTARY	Co-Teaching	0	0	0	1	0	1
RIDGE COMMUNITY HIGH SCHOOL	Co-Teaching	0	0	4	0	0	4
Total Co-Teach	ing Classrooms:	8	14	38	2	1	63

# Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

Installation of water, sewer, telephone, gas, electrical, fiber optics, etc. necessary for the construction of new schools and the expansion of existing schools.

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

New K-8 Davenport area New Elementary SW Lakeland New Elementary Poinciana Master Plan Mulberry Senior Master Plan Fred G Garner Elementary New High School Poinciana Classroom Addition Elbert Elementary New Elementary SE Winter Haven Classroom Addition Chain of Lakes Classroom Addition Loughman Oaks Elementary Classroom Addition Ridge Community Senior

Consistent with Comp Plan?

Yes

#### **Net New Classrooms**

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2016 - 2017 fiscal year.					List the net new classrooms to be added in the 2017 - 2018 fiscal year.			- 2018 fiscal
		ity carrying classrooms that are added to increase neet the Class Size Amendment.			Totals for fiscal year 2017 - 2018 should match totals in Section 15A.			
Location	2016 - 2017 # Permanent	2016 - 2017 # Modular	2016 - 2017 # Relocatable	2016 - 2017 Total	7         2017 - 2018 # Permanent         2017 - 2018 # Modular         2017 - 2018 # Relocatable         2		2017 - 2018 Total	
Elementary (PK-3)	0	0	0	0	0	0	0	0
Middle (4-8)	0	0	0	0	0	0	0	0
High (9-12)	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0

#### **Relocatable Student Stations**

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	5 Year Average
LAKELAND SENIOR HIGH	50	50	50	50	50	50
LAWTON CHILES MIDDLE ACADEMY	0	0	0	0	0	0
SOUTHWEST MIDDLE	223	110	110	110	110	133
CARLTON PALMORE ELEMENTARY	0	0	0	0	0	0

WEST AREA ADULT SCHOOL	100	100	100	100	10	82
CLEVELAND COURT ELEMENTARY	58	40	40	40	40	44
INWOOD ELEMENTARY	141	141	141	141	141	141
LAKE SHIPP ELEMENTARY	0	15	15	15	15	12
JOHN SNIVELY ELEMENTARY	241	241	241	241	241	241
LAKE ALFRED-ADDAIR MIDDLE	37	37	37	37	37	37
LAKE ALFRED ELEMENTARY	22	22	22	22	22	22
DWIGHT C SMITH CENTER	0	0	0	0	0	0
DR N E ROBERTS ELEMENTARY	95	95	95	95	95	95
R BRUCE WAGNER ELEMENTARY	122	100	100	100	100	104
KAREN M SIEGEL CENTER	100	100	100	100	100	100
CHAIN OF LAKES ELEMENTARY	406	550	550	550	550	521
RIDGE COMMUNITY HIGH SCHOOL	0	0	0	0	0	0
HIGHLANDS GROVE ELEMENTARY	0	0	0	0	0	0
SLEEPY HILL ELEMENTARY	18	18	18	18	18	18
PALMETTO ELEMENTARY SCHOOL	0	0	0	0	0	0
TENOROC SENIOR	0	0	0	0	0	0
LAUREL ELEMENTARY	196	0	0	0	0	39
LAKE MARION CREEK SCHOOL	0	0	0	0	0	0
COMBEE ELEMENTARY	118	118	118	118	118	118
DORIS A SANDERS LEARNING CENTER	20	10	10	10	10	12
CRYSTAL LAKE ELEMENTARY	157	135	135	135	135	139
DIXIELAND ELEMENTARY	112	112	112	112	112	112
PHILIP O'BRIEN ELEMENTARY	15	15	15	15	15	15
MEDULLA ELEMENTARY	64	64	64	64	64	64
NORTH LAKELAND ELEMENTARY	276	346	346	346	346	332
SOUTHWEST ELEMENTARY	18	18	18	18	18	18
LINCOLN ACADEMY	62	62	62	62	62	62
ROCHELLE SCHOOL OF THE ARTS	0	0	0	0	0	0
DANIEL JENKINS ACADEMY OF TECHNOLOGY	154	132	132	132	132	136
SHELLEY S BOONE MIDDLE	0	0	0	0	0	0
ALTA VISTA ELEMENTARY	198	198	144	144	166	170
EASTSIDE ELEMENTARY	130	396	396	396	396	343
BETHUNE ACADEMY	0	0	0	0	0	0
DAVENPORT COMMUNITY CAMPUS	44	0	0	0	0	9
DONALD E WOODS CENTER	28	30	30	30	30	30

WINTER HAVEN SENIOR HIGH	0	0	0	0	0	0
DENISON MIDDLE	0	0	0	0	0	0
BRIGHAM ACADEMY	0	0	0	0	0	0
WESTWOOD MIDDLE	317	317	317	317	317	317
ELBERT ELEMENTARY	156	80	80	80	80	95
FRED G GARNER ELEMENTARY	112	112	112	112	112	112
BARTOW ACADEMY	28	22	22	22	22	23
FLORAL AVENUE ELEMENTARY	175	175	175	175	175	175
JEAN O'DELL LIFE AND LEARNING CENTER	30	30	30	30	30	30
UNION ACADEMY	110	110	110	110	110	110
GIBBONS STREET ELEMENTARY	90	90	90	90	90	90
LAKE ALFRED BEST AT FRUITLAND PARK	0	0	0	0	0	0
WAHNETA ELEMENTARY	246	246	246	246	246	246
JEWETT MIDDLE ACADEMY	22	66	66	66	66	57
JEWETT SCHOOL OF THE ARTS	172	150	150	150	150	154
LEWIS ELEMENTARY	134	134	134	134	134	134
GAUSE RIVERSIDE ACADEMY	0	0	0	0	0	0
FORT MEADE MIDDLE SENIOR HIGH	169	191	191	191	191	187
ANNA WOODBURY ELEMENTARY	18	18	18	18	18	18
AUBURNDALE SENIOR HIGH	0	0	0	0	0	0
JERE L STAMBAUGH MIDDLE	20	0	0	0	0	4
LENA VISTA ELEMENTARY	329	329	329	329	329	329
AUBURNDALE CENTRAL ELEMENTARY	146	146	146	146	146	146
WALTER CALDWELL ELEMENTARY	281	281	281	281	281	281
EAST AREA ADULT & COMMUNITY SCHOOL	215	215	215	215	215	215
POLK CITY ELEMENTARY	146	146	146	146	146	146
BARTOW SENIOR HIGH	512	975	975	350	125	587
SOUTH CENTRAL ADULT & COMMUNITY SCHOOL	0	0	0	0	0	0
BARTOW MIDDLE	264	242	242	242	242	246
EDGAR L PADGETT ELEMENTARY	0	0	0	0	0	0
GAUSE ACADEMY OF APPLIED TECHNOLOGY	210	210	210	210	210	210
CRYSTAL LAKE MIDDLE	257	213	213	213	213	222
OSCAR J POPE ELEMENTARY	62	62	62	62	62	62
MAYNARD E TRAVISS CAREER CENTER	201	249	249	249	249	239
MCKEEL ACADEMY FOR APPLIED TECHNOLOGY	50	37	37	37	37	40
SCOTT LAKE ELEMENTARY	54	18	18	18	18	25

RIDGE CAREER CENTER	487	487	487	487	487	487
EAGLE LAKE ELEMENTARY	100	122	122	122	122	118
GARDEN GROVE ELEMENTARY	54	54	54	54	54	54
LAKE WALES SENIOR HIGH	115	115	115	115	115	115
JAMES E STEPHENS ELEMENTARY	18	18	18	18	18	18
LAKE GIBSON MIDDLE	166	144	144	44	44	108
LAKE GIBSON SENIOR HIGH	350	225	225	225	225	250
LAKELAND HIGHLANDS MIDDLE	240	240	240	240	240	240
DUNDEE ELEMENTARY ACADEMY	80	80	80	80	80	80
HAINES CITY SENIOR HIGH	160	0	0	0	0	32
FROSTPROOF MIDDLE SENIOR HIGH	169	269	269	269	269	249
CLARENCE BOSWELL ELEMENTARY	91	91	91	91	91	91
JAMES W SIKES ELEMENTARY	374	374	374	374	374	374
R CLEM CHURCHWELL ELEMENTARY	40	0	0	0	0	8
ROSABELLE W BLAKE ACADEMY	112	94	94	94	94	98
RIDGEVIEW GLOBAL STUDIES ACADEMY	0	0	0	0	0	0
ALTURAS ELEMENTARY	181	166	166	166	166	169
HIGHLAND CITY ELEMENTARY	0	0	0	0	0	0
MULBERRY SENIOR HIGH	115	90	90	90	90	95
PURCELL ELEMENTARY	122	126	126	126	126	125
KINGSFORD ELEMENTARY	293	293	293	293	293	293
MULBERRY MIDDLE	22	0	0	0	0	4
KATHLEEN SENIOR HIGH	0	0	0	0	0	0
KATHLEEN MIDDLE	81	81	81	81	81	81
KATHLEEN ELEMENTARY	0	0	0	0	0	0
GRIFFIN ELEMENTARY	213	213	213	213	213	213
JESSE KEEN ELEMENTARY	144	144	144	144	144	144
WINSTON ELEMENTARY	110	110	110	110	110	110
FROSTPROOF ELEMENTARY	36	36	36	36	36	36
MCLAUGHLIN MIDDLE SCHOOL AND FINE ARTS ACADEMY	0	0	0	0	0	0
POLK AVENUE ELEMENTARY	138	138	138	138	138	138
HILLCREST ELEMENTARY	84	84	84	84	84	84
SPOOK HILL ELEMENTARY	98	98	98	98	98	98
ROOSEVELT ACADEMY	15	15	15	15	15	15
JANIE HOWARD WILSON ELEMENTARY	0	0	0	0	0	0

BABSON PARK ELEMENTARY	79	79	79	79	79	79
WENDELL H WATSON ELEMENTARY	64	64	64	64	64	64
VALLEYVIEW ELEMENTARY	55	55	55	55	55	55
SOCRUM ELEMENTARY	72	72	72	72	72	72
BEN HILL GRIFFIN ELEMENTARY	0	0	0	0	0	0
GEORGE JENKINS SENIOR HIGH	350	350	350	350	350	350
LOUGHMAN OAKS ELEMENTARY	115	250	300	260	160	217
BILL DUNCAN OPPORTUNITY CENTER	45	25	25	25	25	29
LAKE REGION SENIOR HIGH	0	0	0	0	0	0
DISCOVERY ACADEMY	0	0	0	0	0	0
SLEEPY HILL MIDDLE	66	66	66	66	66	66
DUNDEE RIDGE MIDDLE	22	22	22	22	22	22
BERKLEY ELEMENTARY	36	36	36	36	36	36
PINEWOOD ELEMENTARY	69	54	54	54	54	57
SANDHILL ELEMENTARY	222	0	0	0	0	44
HORIZONS ELEMENTARY SCHOOL	156	138	138	138	138	142
SPESSARD HOLLAND ELEMENTARY	72	88	88	88	88	85
Davenport School of the Arts (New)	0	0	0	0	0	0
Highland City Baseball Park	0	0	0	0	0	0
CITRUS RIDGE: A CIVICS ACADEMY	167	88	88	88	88	104
Totals for POLK COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	13,529	13,413	13,409	12,644	12,251	13,049
Total number of COFTE students projected by year.	92,949	93,183	93,471	93,971	94,548	93,624

# Leased Facilities Tracking

Percent in relocatables by year.

Exising leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

14 %

14 %

13 %

13 %

14 %

15 %

Location	# of Leased Classrooms 2017 - 2018	FISH Student Stations	Owner	# of Leased Classrooms 2021 - 2022	FISH Student Stations
UNION ACADEMY	0	0		0	0
POLK AVENUE ELEMENTARY	0	0		0	0
LAKELAND SENIOR HIGH	0	0	Lake Bonny Park	3	66
LAWTON CHILES MIDDLE ACADEMY	0	0		0	0
SOUTHWEST MIDDLE	0	0		0	0

CARLTON PALMORE ELEMENTARY	0	0	C	0
WEST AREA ADULT SCHOOL	0	0	C	0
CLEVELAND COURT ELEMENTARY	0	0	C	0
COMBEE ELEMENTARY	0	0	C	0
DORIS A SANDERS LEARNING CENTER	0	0	C	0
CRYSTAL LAKE ELEMENTARY	0	0	C	0
DIXIELAND ELEMENTARY	0	0	C	0
PHILIP O'BRIEN ELEMENTARY	0	0	C	0
MEDULLA ELEMENTARY	0	0	C	0
NORTH LAKELAND ELEMENTARY	0	0	C	0
SOUTHWEST ELEMENTARY	0	0	C	0
LINCOLN ACADEMY	0	0	C	0
ROCHELLE SCHOOL OF THE ARTS	0	0	C	0
DANIEL JENKINS ACADEMY OF TECHNOLOGY	0	0	C	0
SHELLEY S BOONE MIDDLE	0	0	C	0
ALTA VISTA ELEMENTARY	0	0	C	0
EASTSIDE ELEMENTARY	0	0	C	0
BETHUNE ACADEMY	0	0	C	0
DAVENPORT COMMUNITY CAMPUS	0	0	C	0
DONALD E WOODS CENTER	0	0	C	0
WINTER HAVEN SENIOR HIGH	0	0	C	0
DENISON MIDDLE	0	0	C	0
BRIGHAM ACADEMY	0	0	C	0
WESTWOOD MIDDLE	0	0	C	0
ELBERT ELEMENTARY	0	0	C	0
FRED G GARNER ELEMENTARY	0	0	C	0
INWOOD ELEMENTARY	0	0	C	0
LAKE SHIPP ELEMENTARY	0	0	C	0
JOHN SNIVELY ELEMENTARY	0	0	C	0
LAKE ALFRED-ADDAIR MIDDLE	0	0	C	0
LAKE ALFRED ELEMENTARY	0	0	C	0
LAKE ALFRED BEST AT FRUITLAND PARK	0	0	C	0
WAHNETA ELEMENTARY	0	0	C	0
JEWETT MIDDLE ACADEMY	0	0	C	0
JEWETT SCHOOL OF THE ARTS	0	0	C	0
LEWIS ELEMENTARY	0	0	C	0

GAUSE RIVERSIDE ACADEMY	0	0		0	0
FORT MEADE MIDDLE SENIOR HIGH	0	0		0	0
ANNA WOODBURY ELEMENTARY	0	0		0	0
AUBURNDALE SENIOR HIGH	0	0		0	0
JERE L STAMBAUGH MIDDLE	0	0		0	0
LENA VISTA ELEMENTARY	0	0		0	0
AUBURNDALE CENTRAL ELEMENTARY	0	0		0	0
WALTER CALDWELL ELEMENTARY	0	0		0	0
EAST AREA ADULT & COMMUNITY SCHOOL	0	0		0	0
POLK CITY ELEMENTARY	0	0		0	0
BARTOW SENIOR HIGH	0	0		0	0
SOUTH CENTRAL ADULT & COMMUNITY SCHOOL	0	0		0	0
BARTOW MIDDLE	0	0		0	0
BARTOW ACADEMY	0	0		0	0
FLORAL AVENUE ELEMENTARY	0	0		0	0
JEAN O'DELL LIFE AND LEARNING CENTER	0	0		0	0
GIBBONS STREET ELEMENTARY	0	0		0	0
ALTURAS ELEMENTARY	0	0		0	0
HIGHLAND CITY ELEMENTARY	0	0		0	0
MULBERRY SENIOR HIGH	0	0		0	0
PURCELL ELEMENTARY	0	0		0	0
KINGSFORD ELEMENTARY	0	0		0	0
MULBERRY MIDDLE	0	0		0	0
KATHLEEN SENIOR HIGH	4	100	Sun n' Fun, Inc.	24	550
KATHLEEN MIDDLE	0	0		0	0
KATHLEEN ELEMENTARY	0	0		0	0
GRIFFIN ELEMENTARY	0	0		0	0
JESSE KEEN ELEMENTARY	0	0		0	0
WINSTON ELEMENTARY	0	0		0	0
FROSTPROOF ELEMENTARY	0	0		0	0
MCLAUGHLIN MIDDLE SCHOOL AND FINE ARTS ACADEMY	0	0		0	0
HILLCREST ELEMENTARY	0	0		0	0
SPOOK HILL ELEMENTARY	0	0		0	0
ROOSEVELT ACADEMY	0	0		0	0
JANIE HOWARD WILSON ELEMENTARY	0	0		0	0

BABSON PARK ELEMENTARY	0	0	0	0
EDGAR L PADGETT ELEMENTARY	0	0	0	0
GAUSE ACADEMY OF APPLIED TECHNOLOGY	0	0	0	0
CRYSTAL LAKE MIDDLE	0	0	0	0
OSCAR J POPE ELEMENTARY	0	0	0	0
MAYNARD E TRAVISS CAREER CENTER	0	0	0	0
MCKEEL ACADEMY FOR APPLIED TECHNOLOGY	0	0	0	0
SCOTT LAKE ELEMENTARY	0	0	0	0
RIDGE CAREER CENTER	0	0	0	0
EAGLE LAKE ELEMENTARY	0	0	0	0
GARDEN GROVE ELEMENTARY	0	0	0	0
LAKE WALES SENIOR HIGH	0	0	0	0
JAMES E STEPHENS ELEMENTARY	0	0	0	0
LAKE GIBSON MIDDLE	0	0	0	0
LAKE GIBSON SENIOR HIGH	0	0	0	0
LAKELAND HIGHLANDS MIDDLE	0	0	0	0
DUNDEE ELEMENTARY ACADEMY	0	0	0	0
FROSTPROOF MIDDLE SENIOR HIGH	0	0	0	0
CLARENCE BOSWELL ELEMENTARY	0	0	0	0
JAMES W SIKES ELEMENTARY	0	0	0	0
R CLEM CHURCHWELL ELEMENTARY	0	0	0	0
ROSABELLE W BLAKE ACADEMY	0	0	0	0
WENDELL H WATSON ELEMENTARY	0	0	0	0
VALLEYVIEW ELEMENTARY	0	0	0	0
SOCRUM ELEMENTARY	0	0	0	0
BEN HILL GRIFFIN ELEMENTARY	0	0	0	0
GEORGE JENKINS SENIOR HIGH	0	0	0	0
LOUGHMAN OAKS ELEMENTARY	0	0	0	0
BILL DUNCAN OPPORTUNITY CENTER	0	0	0	0
LAKE REGION SENIOR HIGH	0	0	0	0
DISCOVERY ACADEMY	0	0	0	0
SLEEPY HILL MIDDLE	0	0	0	0
DUNDEE RIDGE MIDDLE	0	0	0	0
BERKLEY ELEMENTARY	0	0	0	0
PINEWOOD ELEMENTARY	0	0	0	0
SANDHILL ELEMENTARY	0	0	0	0

	4	100	27	616
CITRUS RIDGE: A CIVICS ACADEMY	0	0	0	0
Highland City Baseball Park	0	0	0	0
Davenport School of the Arts (New)	0	0	0	0
HAINES CITY SENIOR HIGH	0	0	0	0
SPESSARD HOLLAND ELEMENTARY	0	0	0	0
HORIZONS ELEMENTARY SCHOOL	0	0	0	0
PALMETTO ELEMENTARY SCHOOL	0	0	0	0
TENOROC SENIOR	0	0	0	0
LAKE MARION CREEK SCHOOL	0	0	0	0
LAUREL ELEMENTARY	0	0	0	0
SLEEPY HILL ELEMENTARY	0	0	0	0
HIGHLANDS GROVE ELEMENTARY	0	0	0	0
RIDGE COMMUNITY HIGH SCHOOL	0	0	0	0
CHAIN OF LAKES ELEMENTARY	0	0	0	0
KAREN M SIEGEL CENTER	0	0	0	0
R BRUCE WAGNER ELEMENTARY	0	0	0	0
DR N E ROBERTS ELEMENTARY	0	0	0	0
DWIGHT C SMITH CENTER	0	0	0	0
RIDGEVIEW GLOBAL STUDIES ACADEMY	0	0	0	0

# Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

# Planning

#### **Class Size Reduction Planning**

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

The Polk County School Board has been and continues to be a leader in the awarding of charter status to applicants which meet the statutory requirements as well as being receptive to public-private partnerships. As an ongoing process, a utilization of schools will be completed on a room by room basis with the results being shared with the Superintendent, Principal and the Regional Assistant Superintendent, having supervision responsibility for the school. This utilization will also include site visits to increase the utilization of the school(s) to the DOE utilization percentages. Rezoning to achieve the best utilization of space is under consideration by the Board; not only as new schools or additions come on line but also when additions to schools are added or on as needed basis depending on the life cycles of existing neighborhoods and the construction of new developments. The usage of year round schools is an option but is used infrequently and the use of double sessions is an emergency option only. The District continually reviews scheduling models to increase efficiency but State mandated programs must be taken into account and do affect the usage of buildings. Changing demographics as well as programs needed to prepare students for successful passage of required testing as well as meeting the requirements Common Core put additional strain upon the utilization of the facilities.

#### School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

At this time there are no plans to close any current active school sites. However, several school sites are being evaluted for repurposing possibilities, and combining to achieve maximum efficiency and delivery of the educational process. The District has implemented a "Facilities Condition Inventory" in concert with a "Validation and Utilization process to analyze every site regarding the physical status and future of the campus. This process will be reflected in future work plans and plant surveys.

# Long Range Planning

#### Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

#### **Ten-Year Capacity**

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Nothing reported for this section.

#### **Ten-Year Planned Utilization**

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2016 - 2017 FISH Capacity	Actual 2016 - 2017 COFTE	Actual 2016 - 2017 Utilization	Actual 2017 - 2018 / 2026 - 2027 new Student Capacity to be added/removed		Projected 2026 - 2027 Utilization
Elementary - District Totals	53,707	53,707	41,312.92	76.92 %	0	47,270	88.01 %
Middle - District Totals	38,070	34,250	25,987.42	75.87 %	0	20,761	60.62 %
High - District Totals	32,276	30,582	24,185.39	79.08 %	0	29,242	95.62 %
Other - ESE, etc	5,645	5,933	1,255.39	21.15 %	0	2,015	33.96 %
	129,698	124,472	92,741.12	74.51 %	0	99,288	79.77 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

#### **Ten-Year Infrastructure Planning**

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

Nothing reported for this section.

#### **Twenty-Year Maintenance**

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

#### **Twenty-Year Capacity**

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Nothing reported for this section.

#### **Twenty-Year Planned Utilization**

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2016 - 2017 FISH Capacity	Actual 2016 - 2017 COFTE	Actual 2016 - 2017 Utilization	Actual 2017 - 2018 / 2036 - 2037 new Student Capacity to be added/removed	Projected 2036 - 2037 COFTE	Projected 2036 - 2037 Utilization
Elementary - District Totals	53,707	53,707	41,312.92	76.92 %	0	45,350	84.44 %
Middle - District Totals	38,070	34,250	25,987.42	75.87 %	0	29,718	86.77 %
High - District Totals	32,276	30,582	24,185.39	79.08 %	0	26,315	86.05 %
Other - ESE, etc	5,645	5,933	1,255.39	21.15 %	0	2,557	43.10 %
	129,698	124,472	92,741.12	74.51 %	0	103,940	83.50 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

#### **Twenty-Year Infrastructure Planning**

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

Nothing reported for this section.