

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
 If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
 If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	Five Year Total
Total Revenues	\$63,543,809	\$11,441,662	\$10,684,821	\$22,719,644	\$19,541,957	\$127,931,893
Total Project Costs	\$63,543,809	\$11,441,662	\$10,684,821	\$22,719,644	\$19,541,957	\$127,931,893
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

District POLK COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption 9/28/2010 12:00:00 AM

Work Plan Submittal Date 9/29/2010 8:27:59 AM

DISTRICT SUPERINTENDENT Dr. Gail McKinzie

CHIEF FINANCIAL OFFICER Mark Grey

DISTRICT POINT-OF-CONTACT PERSON Larry Helton

JOB TITLE Director, Planning and Concurrency

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Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2010 - 2011 Actual Budget	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	Total
HVAC	\$492,627	\$575,000	\$717,169	\$846,572	\$875,642	\$3,507,010
Locations:	ALTA VISTA ELEMENTARY, ALTURAS ELEMENTARY, ANNA WOODBURY ELEMENTARY, AUBURNDALE CENTRAL ELEMENTARY, AUBURNDALE SENIOR HIGH, BABSON PARK ELEMENTARY, BARTOW ACADEMY, BARTOW MIDDLE, BARTOW SENIOR HIGH, BARTOW SERVICE FACILITY (TRANSPORTATION), BEN HILL GRIFFIN ELEMENTARY, BERKLEY ELEMENTARY, BETHUNE ACADEMY, BILL DUNCAN OPPORTUNITY CENTER, BRIGHAM ACADEMY, CARLTON PALMORE ELEMENTARY, CENTRAL WAREHOUSE/B-1, B-2, B-3 & B-4 MAINT SHOPS, CHAIN OF LAKES ELEMENTARY, CLARENCE BOSWELL ELEMENTARY, CLEVELAND COURT ELEMENTARY, COMBEE ELEMENTARY, CRYSTAL LAKE ELEMENTARY, CRYSTAL LAKE MIDDLE, DAVENPORT SCHOOL OF THE ARTS, Davenport School of the Arts (New), DENISON MIDDLE, DISCOVERY ACADEMY, DIXIELAND ELEMENTARY, DONALD E WOODS CENTER, DORIS A SANDERS LEARNING CENTER, DR N E ROBERTS ELEMENTARY, DUNDEE ELEMENTARY, DUNDEE RIDGE MIDDLE, DWIGHT C SMITH CENTER, EAGLE LAKE ELEMENTARY, EAST AREA ADULT & COMMUNITY SCHOOL, EASTSIDE ELEMENTARY, EDGAR L PADGETT ELEMENTARY, ELBERT ELEMENTARY, FLORAL AVENUE ELEMENTARY, FORT MEADE MIDDLE SENIOR HIGH, FRED G GARNER ELEMENTARY, FROSTPROOF ELEMENTARY, FROSTPROOF MIDDLE SENIOR HIGH, FRUITLAND PARK LEARNING CENTER, GARDEN GROVE ELEMENTARY, GAUSE ACADEMY OF APPLIED TECHNOLOGY, GAUSE RIVERSIDE ACADEMY, GEORGE JENKINS SENIOR HIGH, GIBBONS STREET ELEMENTARY, GRIFFIN ELEMENTARY, Haines City Fueling Facility , HAINES CITY SENIOR HIGH, High School CCC, Highland City Baseball Park, HIGHLAND CITY ELEMENTARY, HIGHLANDS GROVE ELEMENTARY, HILLCREST ELEMENTARY, HORIZONS ELEMENTARY SCHOOL, INWOOD ELEMENTARY, J DANIEL JENKINS MIDDLE, JAMES E STEPHENS ELEMENTARY, JAMES W SIKES ELEMENTARY, JANIE HOWARD WILSON ELEMENTARY, JERE L STAMBAUGH MIDDLE, JESSE KEEN ELEMENTARY, JEWETT MIDDLE ACADEMY, JEWETT SCHOOL OF THE ARTS, JIM MILES PROFESSIONAL DEVELOPMENT CENTER, JOHN SNIVELY ELEMENTARY, KAREN M SIEGEL CENTER, KATHLEEN ELEMENTARY, KATHLEEN MIDDLE, KATHLEEN SENIOR HIGH, KINGSFORD ELEMENTARY, LAKE ALFRED ELEMENTARY, LAKE ALFRED FUELING FACILITY, LAKE ALFRED-ADDAIR MIDDLE, LAKE GIBSON MIDDLE, LAKE GIBSON SENIOR HIGH, Lake Hamilton Drive Warehouse, LAKE MARION CREEK SCHOOL, LAKE REGION SENIOR HIGH, LAKE SHIPP ELEMENTARY, LAKE WALES SENIOR HIGH, LAKE WALES SERVICE FACILITY/LW-9 MAINT SHOP, LAKELAND ALTERNATIVE ED CTR & L-7 MAINT SHOP, LAKELAND HIGHLANDS MIDDLE, LAKELAND SENIOR HIGH, LAKELAND SERVICE FACILITY/TRANSPORTATION, LAUREL ELEMENTARY, LAWTON CHILES MIDDLE ACADEMY, LENA VISTA ELEMENTARY, LEWIS ELEMENTARY, LINCOLN ACADEMY, LOIS COWLES HARRISON CENTER FOR THE ARTS, LOUGHMAN OAKS ELEMENTARY, MARK WILCOX CENTER, MAYNARD E TRAVISS CAREER CENTER, MCKEEL ACADEMY FOR APPLIED TECHNOLOGY, MCLAUGHLIN MIDDLE, MEDULLA ELEMENTARY, MULBERRY MIDDLE, MULBERRY SENIOR HIGH, NORTH CENTRAL SUPPORT SERVICES, NORTH LAKELAND ELEMENTARY, NORTH LAKELAND MAINTENANCE SHOP, L-4, OSCAR J POPE ELEMENTARY, PALMETTO ELEMENTARY SCHOOL, PEER CENTER, PHILIP O'BRIEN ELEMENTARY, PINWOOD ELEMENTARY, POLK AVENUE ELEMENTARY, POLK CITY ELEMENTARY, POLK LIFE AND LEARNING CENTER, POLK SUPERINTENDENT'S OFFICE, POLK SUPERINTENDENT'S OFFICE - FOOD SERVICES, PURCELL ELEMENTARY, R BRUCE WAGNER ELEMENTARY, R CLEM CHURCHWELL ELEMENTARY, RIDGE CAREER CENTER, RIDGE COMMUNITY HIGH SCHOOL, RIDGEVIEW GLOBAL STUDIES ACADEMY, ROCHELLE SCHOOL OF THE ARTS, ROOSEVELT ACADEMY OF APPLIED TECHNOLOGY, ROSABELLE W BLAKE ACADEMY, SANDHILL ELEMENTARY, SCOTT LAKE ELEMENTARY, SHELLEY S BOONE MIDDLE, SLEEPY HILL ELEMENTARY, SLEEPY HILL MIDDLE, SOCRUM ELEMENTARY, SOUTH CENTRAL ADULT & COMMUNITY SCHOOL, SOUTH LAKELAND MAINTENANCE SHOP, L-6, SOUTHWEST ELEMENTARY, SOUTHWEST MIDDLE, SPESSARD HOLLAND ELEMENTARY, SPOOK HILL ELEMENTARY, TENOROC SENIOR, Tenoroc Service Facility , UA-1 SHOP/SC AREA, UNION ACADEMY, VALLEYVIEW ELEMENTARY, WAHNETA ELEMENTARY, WALTER CALDWELL ELEMENTARY, WENDELL H WATSON ELEMENTARY, WEST AREA ADULT SCHOOL, WESTWOOD MIDDLE, WH-5 MAINTENANCE SHOP, WINSTON ELEMENTARY, WINTER HAVEN SENIOR HIGH, WOODLAKE CENTER					
Flooring	\$199,722	\$397,960	\$415,122	\$529,423	\$579,633	\$2,121,860

Locations:	ALTA VISTA ELEMENTARY, ALTURAS ELEMENTARY, ANNA WOODBURY ELEMENTARY, AUBURNDALE CENTRAL ELEMENTARY, AUBURNDALE SENIOR HIGH, BABSON PARK ELEMENTARY, BARTOW ACADEMY, BARTOW MIDDLE, BARTOW SENIOR HIGH, BARTOW SERVICE FACILITY (TRANSPORTATION), BEN HILL GRIFFIN ELEMENTARY, BERKLEY ELEMENTARY, BETHUNE ACADEMY, BILL DUNCAN OPPORTUNITY CENTER, BRIGHAM ACADEMY, CARLTON PALMORE ELEMENTARY, CENTRAL WAREHOUSE/B-1, B-2, B-3 & B-4 MAINT SHOPS, CHAIN OF LAKES ELEMENTARY, CLARENCE BOSWELL ELEMENTARY, CLEVELAND COURT ELEMENTARY, COMBEE ELEMENTARY, CRYSTAL LAKE ELEMENTARY, CRYSTAL LAKE MIDDLE, DAVENPORT SCHOOL OF THE ARTS, DENISON MIDDLE, DISCOVERY ACADEMY, DIXIELAND ELEMENTARY, DONALD E WOODS CENTER, DORIS A SANDERS LEARNING CENTER, DR N E ROBERTS ELEMENTARY, DUNDEE ELEMENTARY, DUNDEE RIDGE MIDDLE, DWIGHT C SMITH CENTER, EAGLE LAKE ELEMENTARY, EAST AREA ADULT & COMMUNITY SCHOOL, EASTSIDE ELEMENTARY, EDGAR L PADGETT ELEMENTARY, ELBERT ELEMENTARY, FLORAL AVENUE ELEMENTARY, FORT MEADE MIDDLE SENIOR HIGH, FRED G GARNER ELEMENTARY, FROSTPROOF ELEMENTARY, FROSTPROOF MIDDLE SENIOR HIGH, FRUITLAND PARK LEARNING CENTER, GARDEN GROVE ELEMENTARY, GAUSE ACADEMY OF APPLIED TECHNOLOGY, GAUSE RIVERSIDE ACADEMY, GEORGE JENKINS SENIOR HIGH, GIBBONS STREET ELEMENTARY, GRIFFIN ELEMENTARY, Haines City Fueling Facility , HAINES CITY SENIOR HIGH, HIGHLAND CITY ELEMENTARY, HIGHLANDS GROVE ELEMENTARY, HILLCREST ELEMENTARY, HORIZONS ELEMENTARY SCHOOL, INWOOD ELEMENTARY, J DANIEL JENKINS MIDDLE, JAMES E STEPHENS ELEMENTARY, JAMES W SIKES ELEMENTARY, JANIE HOWARD WILSON ELEMENTARY, JERE L STAMBAUGH MIDDLE, JESSE KEEN ELEMENTARY, JEWETT MIDDLE ACADEMY, JEWETT SCHOOL OF THE ARTS, JIM MILES PROFESSIONAL DEVELOPMENT CENTER, JOHN SNIVELY ELEMENTARY, KAREN M SIEGEL CENTER, KATHLEEN ELEMENTARY, KATHLEEN MIDDLE, KATHLEEN SENIOR HIGH, KINGSFORD ELEMENTARY, LAKE ALFRED ELEMENTARY, LAKE ALFRED FUELING FACILITY, LAKE ALFRED-ADDAIR MIDDLE, LAKE GIBSON MIDDLE, LAKE GIBSON SENIOR HIGH, LAKE MARION CREEK SCHOOL, LAKE REGION SENIOR HIGH, LAKE SHIPP ELEMENTARY, LAKE WALES SENIOR HIGH, LAKE WALES SERVICE FACILITY/LW-9 MAINT SHOP, LAKELAND ALTERNATIVE ED CTR & L-7 MAINT SHOP, LAKELAND HIGHLANDS MIDDLE, LAKELAND SENIOR HIGH, LAKELAND SERVICE FACILITY/TRANSPORTATION, LAUREL ELEMENTARY, LAWTON CHILES MIDDLE ACADEMY, LENA VISTA ELEMENTARY, LEWIS ELEMENTARY, LINCOLN ACADEMY, LOIS COWLES HARRISON CENTER FOR THE ARTS, LOUGHMAN OAKS ELEMENTARY, MARK WILCOX CENTER, MAYNARD E TRAVISS CAREER CENTER, MCKEEL ACADEMY FOR APPLIED TECHNOLOGY, MCLAUGHLIN MIDDLE, MEDULLA ELEMENTARY, MULBERRY MIDDLE, MULBERRY SENIOR HIGH, NORTH CENTRAL SUPPORT SERVICES, NORTH LAKELAND ELEMENTARY, NORTH LAKELAND MAINTENANCE SHOP, L-4, OSCAR J POPE ELEMENTARY, PALMETTO ELEMENTARY SCHOOL, PEER CENTER, PHILIP O'BRIEN ELEMENTARY, PINWOOD ELEMENTARY, POLK AVENUE ELEMENTARY, POLK CITY ELEMENTARY, POLK LIFE AND LEARNING CENTER, POLK SUPERINTENDENT'S OFFICE, POLK SUPERINTENDENT'S OFFICE - FOOD SERVICES, PURCELL ELEMENTARY, R BRUCE WAGNER ELEMENTARY, R CLEM CHURCHWELL ELEMENTARY, RIDGE CAREER CENTER, RIDGE COMMUNITY HIGH SCHOOL, RIDGEVIEW GLOBAL STUDIES ACADEMY, ROCHELLE SCHOOL OF THE ARTS, ROOSEVELT ACADEMY OF APPLIED TECHNOLOGY, ROSABELLE W BLAKE ACADEMY, SANDHILL ELEMENTARY, SCOTT LAKE ELEMENTARY, SHELLEY S BOONE MIDDLE, SLEEPY HILL ELEMENTARY, SLEEPY HILL MIDDLE, SOCRUM ELEMENTARY, SOUTH CENTRAL ADULT & COMMUNITY SCHOOL, SOUTH LAKELAND MAINTENANCE SHOP, L-6, SOUTHWEST ELEMENTARY, SOUTHWEST MIDDLE, SPESSARD HOLLAND ELEMENTARY, SPOOK HILL ELEMENTARY, TENOROC SENIOR, Tenoroc Service Facility , UA-1 SHOP/SC AREA, UNION ACADEMY, VALLEYVIEW ELEMENTARY, WAHNETA ELEMENTARY, WALTER CALDWELL ELEMENTARY, WENDELL H WATSON ELEMENTARY, WEST AREA ADULT SCHOOL, WESTWOOD MIDDLE, WH-5 MAINTENANCE SHOP, WINSTON ELEMENTARY, WINTER HAVEN SENIOR HIGH, WOODLAKE CENTER					
Roofing	\$192,677	\$390,563	\$407,357	\$521,267	\$607,563	\$2,119,427

Locations:	ALTA VISTA ELEMENTARY, ALTURAS ELEMENTARY, ANNA WOODBURY ELEMENTARY, AUBURNDALE CENTRAL ELEMENTARY, AUBURNDALE SENIOR HIGH, BABSON PARK ELEMENTARY, BARTOW ACADEMY, BARTOW MIDDLE, BARTOW SENIOR HIGH, BARTOW SERVICE FACILITY (TRANSPORTATION), BEN HILL GRIFFIN ELEMENTARY, BERKLEY ELEMENTARY, BETHUNE ACADEMY, BILL DUNCAN OPPORTUNITY CENTER, BRIGHAM ACADEMY, CARLTON PALMORE ELEMENTARY, CENTRAL WAREHOUSE/B-1, B-2, B-3 & B-4 MAINT SHOPS, CHAIN OF LAKES ELEMENTARY, CLARENCE BOSWELL ELEMENTARY, CLEVELAND COURT ELEMENTARY, COMBEE ELEMENTARY, CRYSTAL LAKE ELEMENTARY, CRYSTAL LAKE MIDDLE, DAVENPORT SCHOOL OF THE ARTS, DENISON MIDDLE, DISCOVERY ACADEMY, DIXIELAND ELEMENTARY, DONALD E WOODS CENTER, DORIS A SANDERS LEARNING CENTER, DR N E ROBERTS ELEMENTARY, DUNDEE ELEMENTARY, DUNDEE RIDGE MIDDLE, DWIGHT C SMITH CENTER, EAGLE LAKE ELEMENTARY, EAST AREA ADULT & COMMUNITY SCHOOL, EASTSIDE ELEMENTARY, EDGAR L PADGETT ELEMENTARY, ELBERT ELEMENTARY, FLORAL AVENUE ELEMENTARY, FORT MEADE MIDDLE SENIOR HIGH, FRED G GARNER ELEMENTARY, FROSTPROOF ELEMENTARY, FROSTPROOF MIDDLE SENIOR HIGH, FRUITLAND PARK LEARNING CENTER, GARDEN GROVE ELEMENTARY, GAUSE ACADEMY OF APPLIED TECHNOLOGY, GAUSE RIVERSIDE ACADEMY, GEORGE JENKINS SENIOR HIGH, GIBBONS STREET ELEMENTARY, GRIFFIN ELEMENTARY, Haines City Fueling Facility , HAINES CITY SENIOR HIGH, HIGHLAND CITY ELEMENTARY, HIGHLANDS GROVE ELEMENTARY, HILLCREST ELEMENTARY, HORIZONS ELEMENTARY SCHOOL, INWOOD ELEMENTARY, J DANIEL JENKINS MIDDLE, JAMES E STEPHENS ELEMENTARY, JAMES W SIKES ELEMENTARY, JANIE HOWARD WILSON ELEMENTARY, JERE L STAMBAUGH MIDDLE, JESSE KEEN ELEMENTARY, JEWETT MIDDLE ACADEMY, JEWETT SCHOOL OF THE ARTS, JIM MILES PROFESSIONAL DEVELOPMENT CENTER, JOHN SNIVELY ELEMENTARY, KAREN M SIEGEL CENTER, KATHLEEN ELEMENTARY, KATHLEEN MIDDLE, KATHLEEN SENIOR HIGH, KINGSFORD ELEMENTARY, LAKE ALFRED ELEMENTARY, LAKE ALFRED FUELING FACILITY, LAKE ALFRED-ADDAIR MIDDLE, LAKE GIBSON MIDDLE, LAKE GIBSON SENIOR HIGH, LAKE MARION CREEK SCHOOL, LAKE REGION SENIOR HIGH, LAKE SHIPP ELEMENTARY, LAKE WALES SENIOR HIGH, LAKE WALES SERVICE FACILITY/LW-9 MAINT SHOP, LAKELAND ALTERNATIVE ED CTR & L-7 MAINT SHOP, LAKELAND HIGHLANDS MIDDLE, LAKELAND SENIOR HIGH, LAKELAND SERVICE FACILITY/TRANSPORTATION, LAUREL ELEMENTARY, LAWTON CHILES MIDDLE ACADEMY, LENA VISTA ELEMENTARY, LEWIS ELEMENTARY, LINCOLN ACADEMY, LOIS COWLES HARRISON CENTER FOR THE ARTS, LOUGHMAN OAKS ELEMENTARY, MARK WILCOX CENTER, MAYNARD E TRAVISS CAREER CENTER, MCKEEL ACADEMY FOR APPLIED TECHNOLOGY, MCLAUGHLIN MIDDLE, MEDULLA ELEMENTARY, MULBERRY MIDDLE, MULBERRY SENIOR HIGH, NORTH CENTRAL SUPPORT SERVICES, NORTH LAKELAND ELEMENTARY, NORTH LAKELAND MAINTENANCE SHOP, L-4, OSCAR J POPE ELEMENTARY, PALMETTO ELEMENTARY SCHOOL, PEER CENTER, PHILIP O'BRIEN ELEMENTARY, PINWOOD ELEMENTARY, POLK AVENUE ELEMENTARY, POLK CITY ELEMENTARY, POLK LIFE AND LEARNING CENTER, POLK SUPERINTENDENT'S OFFICE, POLK SUPERINTENDENT'S OFFICE - FOOD SERVICES, PURCELL ELEMENTARY, R BRUCE WAGNER ELEMENTARY, R CLEM CHURCHWELL ELEMENTARY, RIDGE CAREER CENTER, RIDGE COMMUNITY HIGH SCHOOL, RIDGEVIEW GLOBAL STUDIES ACADEMY, ROCHELLE SCHOOL OF THE ARTS, ROOSEVELT ACADEMY OF APPLIED TECHNOLOGY, ROSABELLE W BLAKE ACADEMY, SANDHILL ELEMENTARY, SCOTT LAKE ELEMENTARY, SHELLEY S BOONE MIDDLE, SLEEPY HILL ELEMENTARY, SLEEPY HILL MIDDLE, SOCRUM ELEMENTARY, SOUTH CENTRAL ADULT & COMMUNITY SCHOOL, SOUTH LAKELAND MAINTENANCE SHOP, L-6, SOUTHWEST ELEMENTARY, SOUTHWEST MIDDLE, SPESSARD HOLLAND ELEMENTARY, SPOOK HILL ELEMENTARY, TENOROC SENIOR, Tenoroc Service Facility , UA-1 SHOP/SC AREA, UNION ACADEMY, VALLEYVIEW ELEMENTARY, WAHNETA ELEMENTARY, WALTER CALDWELL ELEMENTARY, WENDELL H WATSON ELEMENTARY, WEST AREA ADULT SCHOOL, WESTWOOD MIDDLE, WH-5 MAINTENANCE SHOP, WINSTON ELEMENTARY, WINTER HAVEN SENIOR HIGH, WOODLAKE CENTER					
Safety to Life	\$240,463	\$440,739	\$460,340	\$576,586	\$601,367	\$2,319,495

Locations:	ALTA VISTA ELEMENTARY, ALTURAS ELEMENTARY, ANNA WOODBURY ELEMENTARY, AUBURNDALE CENTRAL ELEMENTARY, AUBURNDALE SENIOR HIGH, BABSON PARK ELEMENTARY, BARTOW ACADEMY, BARTOW MIDDLE, BARTOW SENIOR HIGH, BARTOW SERVICE FACILITY (TRANSPORTATION), BEN HILL GRIFFIN ELEMENTARY, BERKLEY ELEMENTARY, BETHUNE ACADEMY, BILL DUNCAN OPPORTUNITY CENTER, BRIGHAM ACADEMY, CARLTON PALMORE ELEMENTARY, CENTRAL WAREHOUSE/B-1, B-2, B-3 & B-4 MAINT SHOPS, CHAIN OF LAKES ELEMENTARY, CLARENCE BOSWELL ELEMENTARY, CLEVELAND COURT ELEMENTARY, COMBEE ELEMENTARY, CRYSTAL LAKE ELEMENTARY, CRYSTAL LAKE MIDDLE, DAVENPORT SCHOOL OF THE ARTS, DENISON MIDDLE, DISCOVERY ACADEMY, DIXIELAND ELEMENTARY, DONALD E WOODS CENTER, DORIS A SANDERS LEARNING CENTER, DR N E ROBERTS ELEMENTARY, DUNDEE ELEMENTARY, DUNDEE RIDGE MIDDLE, DWIGHT C SMITH CENTER, EAGLE LAKE ELEMENTARY, EAST AREA ADULT & COMMUNITY SCHOOL, EASTSIDE ELEMENTARY, EDGAR L PADGETT ELEMENTARY, ELBERT ELEMENTARY, FLORAL AVENUE ELEMENTARY, FORT MEADE MIDDLE SENIOR HIGH, FRED G GARNER ELEMENTARY, FROSTPROOF ELEMENTARY, FROSTPROOF MIDDLE SENIOR HIGH, FRUITLAND PARK LEARNING CENTER, GARDEN GROVE ELEMENTARY, GAUSE ACADEMY OF APPLIED TECHNOLOGY, GAUSE RIVERSIDE ACADEMY, GEORGE JENKINS SENIOR HIGH, GIBBONS STREET ELEMENTARY, GRIFFIN ELEMENTARY, Haines City Fueling Facility , HAINES CITY SENIOR HIGH, HIGHLAND CITY ELEMENTARY, HIGHLANDS GROVE ELEMENTARY, HILLCREST ELEMENTARY, HORIZONS ELEMENTARY SCHOOL, INWOOD ELEMENTARY, J DANIEL JENKINS MIDDLE, JAMES E STEPHENS ELEMENTARY, JAMES W SIKES ELEMENTARY, JANIE HOWARD WILSON ELEMENTARY, JERE L STAMBAUGH MIDDLE, JESSE KEEN ELEMENTARY, JEWETT MIDDLE ACADEMY, JEWETT SCHOOL OF THE ARTS, JIM MILES PROFESSIONAL DEVELOPMENT CENTER, JOHN SNIVELY ELEMENTARY, KAREN M SIEGEL CENTER, KATHLEEN ELEMENTARY, KATHLEEN MIDDLE, KATHLEEN SENIOR HIGH, KINGSFORD ELEMENTARY, LAKE ALFRED ELEMENTARY, LAKE ALFRED FUELING FACILITY, LAKE ALFRED-ADDAIR MIDDLE, LAKE GIBSON MIDDLE, LAKE GIBSON SENIOR HIGH, LAKE MARION CREEK SCHOOL, LAKE REGION SENIOR HIGH, LAKE SHIPP ELEMENTARY, LAKE WALES SENIOR HIGH, LAKE WALES SERVICE FACILITY/LW-9 MAINT SHOP, LAKELAND ALTERNATIVE ED CTR & L-7 MAINT SHOP, LAKELAND HIGHLANDS MIDDLE, LAKELAND SENIOR HIGH, LAKELAND SERVICE FACILITY/TRANSPORTATION, LAUREL ELEMENTARY, LAWTON CHILES MIDDLE ACADEMY, LENA VISTA ELEMENTARY, LEWIS ELEMENTARY, LINCOLN ACADEMY, LOIS COWLES HARRISON CENTER FOR THE ARTS, LOUGHMAN OAKS ELEMENTARY, MARK WILCOX CENTER, MAYNARD E TRAVISS CAREER CENTER, MCKEEL ACADEMY FOR APPLIED TECHNOLOGY, MCLAUGHLIN MIDDLE, MEDULLA ELEMENTARY, MULBERRY MIDDLE, MULBERRY SENIOR HIGH, NORTH CENTRAL SUPPORT SERVICES, NORTH LAKELAND ELEMENTARY, NORTH LAKELAND MAINTENANCE SHOP, L-4, OSCAR J POPE ELEMENTARY, PALMETTO ELEMENTARY SCHOOL, PEER CENTER, PHILIP O'BRIEN ELEMENTARY, PINWOOD ELEMENTARY, POLK AVENUE ELEMENTARY, POLK CITY ELEMENTARY, POLK LIFE AND LEARNING CENTER, POLK SUPERINTENDENT'S OFFICE, POLK SUPERINTENDENT'S OFFICE - FOOD SERVICES, PURCELL ELEMENTARY, R BRUCE WAGNER ELEMENTARY, R CLEM CHURCHWELL ELEMENTARY, RIDGE CAREER CENTER, RIDGE COMMUNITY HIGH SCHOOL, RIDGEVIEW GLOBAL STUDIES ACADEMY, ROCHELLE SCHOOL OF THE ARTS, ROOSEVELT ACADEMY OF APPLIED TECHNOLOGY, ROSABELLE W BLAKE ACADEMY, SANDHILL ELEMENTARY, SCOTT LAKE ELEMENTARY, SHELLEY S BOONE MIDDLE, SLEEPY HILL ELEMENTARY, SLEEPY HILL MIDDLE, SOCRUM ELEMENTARY, SOUTH CENTRAL ADULT & COMMUNITY SCHOOL, SOUTH LAKELAND MAINTENANCE SHOP, L-6, SOUTHWEST ELEMENTARY, SOUTHWEST MIDDLE, SPESSARD HOLLAND ELEMENTARY, SPOOK HILL ELEMENTARY, TENOROC SENIOR, Tenoroc Service Facility , UA-1 SHOP/SC AREA, UNION ACADEMY, VALLEYVIEW ELEMENTARY, WAHNETA ELEMENTARY, WALTER CALDWELL ELEMENTARY, WENDELL H WATSON ELEMENTARY, WEST AREA ADULT SCHOOL, WESTWOOD MIDDLE, WH-5 MAINTENANCE SHOP, WINSTON ELEMENTARY, WINTER HAVEN SENIOR HIGH, WOODLAKE CENTER					
Fencing	\$238,143	\$438,303	\$457,482	\$573,900	\$599,652	\$2,307,480

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Parking	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Electrical	\$198,190	\$396,351	\$413,433	\$527,649	\$555,426	\$2,091,049

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Fire Alarm	\$508,868	\$508,878	\$422,107	\$928,883	\$952,631	\$3,321,367

Locations:	ALTA VISTA ELEMENTARY, ALTURAS ELEMENTARY, ANNA WOODBURY ELEMENTARY, AUBURNDALE CENTRAL ELEMENTARY, AUBURNDALE SENIOR HIGH, BABSON PARK ELEMENTARY, BARTOW ACADEMY, BARTOW MIDDLE, BARTOW SENIOR HIGH, BARTOW SERVICE FACILITY (TRANSPORTATION), BEN HILL GRIFFIN ELEMENTARY, BERKLEY ELEMENTARY, BETHUNE ACADEMY, BILL DUNCAN OPPORTUNITY CENTER, BRIGHAM ACADEMY, CARLTON PALMORE ELEMENTARY, CENTRAL WAREHOUSE/B-1, B-2, B-3 & B-4 MAINT SHOPS, CHAIN OF LAKES ELEMENTARY, CLARENCE BOSWELL ELEMENTARY, CLEVELAND COURT ELEMENTARY, COMBEE ELEMENTARY, CRYSTAL LAKE ELEMENTARY, CRYSTAL LAKE MIDDLE, DAVENPORT SCHOOL OF THE ARTS, DENISON MIDDLE, DISCOVERY ACADEMY, DIXIELAND ELEMENTARY, DONALD E WOODS CENTER, DORIS A SANDERS LEARNING CENTER, DR N E ROBERTS ELEMENTARY, DUNDEE ELEMENTARY, DUNDEE RIDGE MIDDLE, DWIGHT C SMITH CENTER, EAGLE LAKE ELEMENTARY, EAST AREA ADULT & COMMUNITY SCHOOL, EASTSIDE ELEMENTARY, EDGAR L PADGETT ELEMENTARY, ELBERT ELEMENTARY, FLORAL AVENUE ELEMENTARY, FORT MEADE MIDDLE SENIOR HIGH, FRED G GARNER ELEMENTARY, FROSTPROOF ELEMENTARY, FROSTPROOF MIDDLE SENIOR HIGH, FRUITLAND PARK LEARNING CENTER, GARDEN GROVE ELEMENTARY, GAUSE ACADEMY OF APPLIED TECHNOLOGY, GAUSE RIVERSIDE ACADEMY, GEORGE JENKINS SENIOR HIGH, GIBBONS STREET ELEMENTARY, GRIFFIN ELEMENTARY, Haines City Fueling Facility , HAINES CITY SENIOR HIGH, HIGHLAND CITY ELEMENTARY, HIGHLANDS GROVE ELEMENTARY, HILLCREST ELEMENTARY, HORIZONS ELEMENTARY SCHOOL, INWOOD ELEMENTARY, J DANIEL JENKINS MIDDLE, JAMES E STEPHENS ELEMENTARY, JAMES W SIKES ELEMENTARY, JANIE HOWARD WILSON ELEMENTARY, JERE L STAMBAUGH MIDDLE, JESSE KEEN ELEMENTARY, JEWETT MIDDLE ACADEMY, JEWETT SCHOOL OF THE ARTS, JIM MILES PROFESSIONAL DEVELOPMENT CENTER, JOHN SNIVELY ELEMENTARY, KAREN M SIEGEL CENTER, KATHLEEN ELEMENTARY, KATHLEEN MIDDLE, KATHLEEN SENIOR HIGH, KINGSFORD ELEMENTARY, LAKE ALFRED ELEMENTARY, LAKE ALFRED FUELING FACILITY, LAKE ALFRED-ADDAIR MIDDLE, LAKE GIBSON MIDDLE, LAKE GIBSON SENIOR HIGH, LAKE MARION CREEK SCHOOL, LAKE REGION SENIOR HIGH, LAKE SHIPP ELEMENTARY, LAKE WALES SENIOR HIGH, LAKE WALES SERVICE FACILITY/LW-9 MAINT SHOP, LAKELAND ALTERNATIVE ED CTR & L-7 MAINT SHOP, LAKELAND HIGHLANDS MIDDLE, LAKELAND SENIOR HIGH, LAKELAND SERVICE FACILITY/TRANSPORTATION, LAUREL ELEMENTARY, LAWTON CHILES MIDDLE ACADEMY, LENA VISTA ELEMENTARY, LEWIS ELEMENTARY, LINCOLN ACADEMY, LOIS COWLES HARRISON CENTER FOR THE ARTS, LOUGHMAN OAKS ELEMENTARY, MARK WILCOX CENTER, MAYNARD E TRAVISS CAREER CENTER, MCKEEL ACADEMY FOR APPLIED TECHNOLOGY, MCLAUGHLIN MIDDLE, MEDULLA ELEMENTARY, MULBERRY MIDDLE, MULBERRY SENIOR HIGH, NORTH CENTRAL SUPPORT SERVICES, NORTH LAKELAND ELEMENTARY, NORTH LAKELAND MAINTENANCE SHOP, L-4, OSCAR J POPE ELEMENTARY, PALMETTO ELEMENTARY SCHOOL, PEER CENTER, PHILIP O'BRIEN ELEMENTARY, PINWOOD ELEMENTARY, POLK AVENUE ELEMENTARY, POLK CITY ELEMENTARY, POLK LIFE AND LEARNING CENTER, POLK SUPERINTENDENT'S OFFICE, POLK SUPERINTENDENT'S OFFICE - FOOD SERVICES, PURCELL ELEMENTARY, R BRUCE WAGNER ELEMENTARY, R CLEM CHURCHWELL ELEMENTARY, RIDGE CAREER CENTER, RIDGE COMMUNITY HIGH SCHOOL, RIDGEVIEW GLOBAL STUDIES ACADEMY, ROCHELLE SCHOOL OF THE ARTS, ROOSEVELT ACADEMY OF APPLIED TECHNOLOGY, ROSABELLE W BLAKE ACADEMY, SANDHILL ELEMENTARY, SCOTT LAKE ELEMENTARY, SHELLEY S BOONE MIDDLE, SLEEPY HILL ELEMENTARY, SLEEPY HILL MIDDLE, SOCRUM ELEMENTARY, SOUTH CENTRAL ADULT & COMMUNITY SCHOOL, SOUTH LAKELAND MAINTENANCE SHOP, L-6, SOUTHWEST ELEMENTARY, SOUTHWEST MIDDLE, SPESSARD HOLLAND ELEMENTARY, SPOOK HILL ELEMENTARY, TENOROC SENIOR, Tenoroc Service Facility , UA-1 SHOP/SC AREA, UNION ACADEMY, VALLEYVIEW ELEMENTARY, WAHNETA ELEMENTARY, WALTER CALDWELL ELEMENTARY, WENDELL H WATSON ELEMENTARY, WEST AREA ADULT SCHOOL, WESTWOOD MIDDLE, WH-5 MAINTENANCE SHOP, WINSTON ELEMENTARY, WINTER HAVEN SENIOR HIGH, WOODLAKE CENTER					
Telephone/Intercom System	\$670,330	\$984,533	\$1,216,214	\$635,384	\$645,384	\$4,151,845

Locations:	ALTA VISTA ELEMENTARY, ALTURAS ELEMENTARY, ANNA WOODBURY ELEMENTARY, AUBURNDALE CENTRAL ELEMENTARY, AUBURNDALE SENIOR HIGH, BABSON PARK ELEMENTARY, BARTOW ACADEMY, BARTOW MIDDLE, BARTOW SENIOR HIGH, BARTOW SERVICE FACILITY (TRANSPORTATION), BEN HILL GRIFFIN ELEMENTARY, BERKLEY ELEMENTARY, BETHUNE ACADEMY, BILL DUNCAN OPPORTUNITY CENTER, BRIGHAM ACADEMY, CARLTON PALMORE ELEMENTARY, CENTRAL WAREHOUSE/B-1, B-2, B-3 & B-4 MAINT SHOPS, CHAIN OF LAKES ELEMENTARY, CLARENCE BOSWELL ELEMENTARY, CLEVELAND COURT ELEMENTARY, COMBEE ELEMENTARY, CRYSTAL LAKE ELEMENTARY, CRYSTAL LAKE MIDDLE, DAVENPORT SCHOOL OF THE ARTS, DENISON MIDDLE, DISCOVERY ACADEMY, DIXIELAND ELEMENTARY, DONALD E WOODS CENTER, DORIS A SANDERS LEARNING CENTER, DR N E ROBERTS ELEMENTARY, DUNDEE ELEMENTARY, DUNDEE RIDGE MIDDLE, DWIGHT C SMITH CENTER, EAGLE LAKE ELEMENTARY, EAST AREA ADULT & COMMUNITY SCHOOL, EASTSIDE ELEMENTARY, EDGAR L PADGETT ELEMENTARY, ELBERT ELEMENTARY, FLORAL AVENUE ELEMENTARY, FORT MEADE MIDDLE SENIOR HIGH, FRED G GARNER ELEMENTARY, FROSTPROOF ELEMENTARY, FROSTPROOF MIDDLE SENIOR HIGH, FRUITLAND PARK LEARNING CENTER, GARDEN GROVE ELEMENTARY, GAUSE ACADEMY OF APPLIED TECHNOLOGY, GAUSE RIVERSIDE ACADEMY, GEORGE JENKINS SENIOR HIGH, GIBBONS STREET ELEMENTARY, GRIFFIN ELEMENTARY, Haines City Fueling Facility , HAINES CITY SENIOR HIGH, HIGHLAND CITY ELEMENTARY, HIGHLANDS GROVE ELEMENTARY, HILLCREST ELEMENTARY, HORIZONS ELEMENTARY SCHOOL, INWOOD ELEMENTARY, J DANIEL JENKINS MIDDLE, JAMES E STEPHENS ELEMENTARY, JAMES W SIKES ELEMENTARY, JANIE HOWARD WILSON ELEMENTARY, JERE L STAMBAUGH MIDDLE, JESSE KEEN ELEMENTARY, JEWETT MIDDLE ACADEMY, JEWETT SCHOOL OF THE ARTS, JIM MILES PROFESSIONAL DEVELOPMENT CENTER, JOHN SNIVELY ELEMENTARY, KAREN M SIEGEL CENTER, KATHLEEN ELEMENTARY, KATHLEEN MIDDLE, KATHLEEN SENIOR HIGH, KINGSFORD ELEMENTARY, LAKE ALFRED ELEMENTARY, LAKE ALFRED FUELING FACILITY, LAKE ALFRED-ADDAIR MIDDLE, LAKE GIBSON MIDDLE, LAKE GIBSON SENIOR HIGH, LAKE MARION CREEK SCHOOL, LAKE REGION SENIOR HIGH, LAKE SHIPP ELEMENTARY, LAKE WALES SENIOR HIGH, LAKE WALES SERVICE FACILITY/LW-9 MAINT SHOP, LAKELAND ALTERNATIVE ED CTR & L-7 MAINT SHOP, LAKELAND HIGHLANDS MIDDLE, LAKELAND SENIOR HIGH, LAKELAND SERVICE FACILITY/TRANSPORTATION, LAUREL ELEMENTARY, LAWTON CHILES MIDDLE ACADEMY, LENA VISTA ELEMENTARY, LEWIS ELEMENTARY, LINCOLN ACADEMY, LOIS COWLES HARRISON CENTER FOR THE ARTS, LOUGHMAN OAKS ELEMENTARY, MARK WILCOX CENTER, MAYNARD E TRAVISS CAREER CENTER, MCKEEL ACADEMY FOR APPLIED TECHNOLOGY, MCLAUGHLIN MIDDLE, MEDULLA ELEMENTARY, MULBERRY MIDDLE, MULBERRY SENIOR HIGH, NORTH CENTRAL SUPPORT SERVICES, NORTH LAKELAND ELEMENTARY, NORTH LAKELAND MAINTENANCE SHOP, L-4, OSCAR J POPE ELEMENTARY, PALMETTO ELEMENTARY SCHOOL, PEER CENTER, PHILIP O'BRIEN ELEMENTARY, PINWOOD ELEMENTARY, POLK AVENUE ELEMENTARY, POLK CITY ELEMENTARY, POLK LIFE AND LEARNING CENTER, POLK SUPERINTENDENT'S OFFICE, POLK SUPERINTENDENT'S OFFICE - FOOD SERVICES, PURCELL ELEMENTARY, R BRUCE WAGNER ELEMENTARY, R CLEM CHURCHWELL ELEMENTARY, RIDGE CAREER CENTER, RIDGE COMMUNITY HIGH SCHOOL, RIDGEVIEW GLOBAL STUDIES ACADEMY, ROCHELLE SCHOOL OF THE ARTS, ROOSEVELT ACADEMY OF APPLIED TECHNOLOGY, ROSABELLE W BLAKE ACADEMY, SANDHILL ELEMENTARY, SCOTT LAKE ELEMENTARY, SHELLEY S BOONE MIDDLE, SLEEPY HILL ELEMENTARY, SLEEPY HILL MIDDLE, SOCRUM ELEMENTARY, SOUTH CENTRAL ADULT & COMMUNITY SCHOOL, SOUTH LAKELAND MAINTENANCE SHOP, L-6, SOUTHWEST ELEMENTARY, SOUTHWEST MIDDLE, SPESSARD HOLLAND ELEMENTARY, SPOOK HILL ELEMENTARY, TENOROC SENIOR, Tenoroc Service Facility , UA-1 SHOP/SC AREA, UNION ACADEMY, VALLEYVIEW ELEMENTARY, WAHNETA ELEMENTARY, WALTER CALDWELL ELEMENTARY, WENDELL H WATSON ELEMENTARY, WEST AREA ADULT SCHOOL, WESTWOOD MIDDLE, WH-5 MAINTENANCE SHOP, WINSTON ELEMENTARY, WINTER HAVEN SENIOR HIGH, WOODLAKE CENTER					
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Paint	\$116,794	\$310,886	\$323,695	\$433,423	\$452,631	\$1,637,429

Locations:	ALTA VISTA ELEMENTARY, ALTURAS ELEMENTARY, ANNA WOODBURY ELEMENTARY, AUBURNDALE CENTRAL ELEMENTARY, AUBURNDALE SENIOR HIGH, BABSON PARK ELEMENTARY, BARTOW ACADEMY, BARTOW MIDDLE, BARTOW SENIOR HIGH, BARTOW SERVICE FACILITY (TRANSPORTATION), BEN HILL GRIFFIN ELEMENTARY, BERKLEY ELEMENTARY, BETHUNE ACADEMY, BILL DUNCAN OPPORTUNITY CENTER, BRIGHAM ACADEMY, CARLTON PALMORE ELEMENTARY, CENTRAL WAREHOUSE/B-1, B-2, B-3 & B-4 MAINT SHOPS, CHAIN OF LAKES ELEMENTARY, CLARENCE BOSWELL ELEMENTARY, CLEVELAND COURT ELEMENTARY, COMBEE ELEMENTARY, CRYSTAL LAKE ELEMENTARY, CRYSTAL LAKE MIDDLE, DAVENPORT SCHOOL OF THE ARTS, DENISON MIDDLE, DISCOVERY ACADEMY, DIXIELAND ELEMENTARY, DONALD E WOODS CENTER, DORIS A SANDERS LEARNING CENTER, DR N E ROBERTS ELEMENTARY, DUNDEE ELEMENTARY, DUNDEE RIDGE MIDDLE, DWIGHT C SMITH CENTER, EAGLE LAKE ELEMENTARY, EAST AREA ADULT & COMMUNITY SCHOOL, EASTSIDE ELEMENTARY, EDGAR L PADGETT ELEMENTARY, ELBERT ELEMENTARY, FLORAL AVENUE ELEMENTARY, FORT MEADE MIDDLE SENIOR HIGH, FRED G GARNER ELEMENTARY, FROSTPROOF ELEMENTARY, FROSTPROOF MIDDLE SENIOR HIGH, FRUITLAND PARK LEARNING CENTER, GARDEN GROVE ELEMENTARY, GAUSE ACADEMY OF APPLIED TECHNOLOGY, GAUSE RIVERSIDE ACADEMY, GEORGE JENKINS SENIOR HIGH, GIBBONS STREET ELEMENTARY, GRIFFIN ELEMENTARY, Haines City Fueling Facility , HAINES CITY SENIOR HIGH, HIGHLAND CITY ELEMENTARY, HIGHLANDS GROVE ELEMENTARY, HILLCREST ELEMENTARY, HORIZONS ELEMENTARY SCHOOL, INWOOD ELEMENTARY, J DANIEL JENKINS MIDDLE, JAMES E STEPHENS ELEMENTARY, JAMES W SIKES ELEMENTARY, JANIE HOWARD WILSON ELEMENTARY, JERE L STAMBAUGH MIDDLE, JESSE KEEN ELEMENTARY, JEWETT MIDDLE ACADEMY, JEWETT SCHOOL OF THE ARTS, JIM MILES PROFESSIONAL DEVELOPMENT CENTER, JOHN SNIVELY ELEMENTARY, KAREN M SIEGEL CENTER, KATHLEEN ELEMENTARY, KATHLEEN MIDDLE, KATHLEEN SENIOR HIGH, KINGSFORD ELEMENTARY, LAKE ALFRED ELEMENTARY, LAKE ALFRED FUELING FACILITY, LAKE ALFRED-ADDAIR MIDDLE, LAKE GIBSON MIDDLE, LAKE GIBSON SENIOR HIGH, LAKE MARION CREEK SCHOOL, LAKE REGION SENIOR HIGH, LAKE SHIPP ELEMENTARY, LAKE WALES SENIOR HIGH, LAKE WALES SERVICE FACILITY/LW-9 MAINT SHOP, LAKELAND ALTERNATIVE ED CTR & L-7 MAINT SHOP, LAKELAND HIGHLANDS MIDDLE, LAKELAND SENIOR HIGH, LAKELAND SERVICE FACILITY/TRANSPORTATION, LAUREL ELEMENTARY, LAWTON CHILES MIDDLE ACADEMY, LENA VISTA ELEMENTARY, LEWIS ELEMENTARY, LINCOLN ACADEMY, LOIS COWLES HARRISON CENTER FOR THE ARTS, LOUGHMAN OAKS ELEMENTARY, MARK WILCOX CENTER, MAYNARD E TRAVISS CAREER CENTER, MCKEEL ACADEMY FOR APPLIED TECHNOLOGY, MCLAUGHLIN MIDDLE, MEDULLA ELEMENTARY, MULBERRY MIDDLE, MULBERRY SENIOR HIGH, NORTH CENTRAL SUPPORT SERVICES, NORTH LAKELAND ELEMENTARY, NORTH LAKELAND MAINTENANCE SHOP, L-4, OSCAR J POPE ELEMENTARY, PALMETTO ELEMENTARY SCHOOL, PEER CENTER, PHILIP O'BRIEN ELEMENTARY, PINWOOD ELEMENTARY, POLK AVENUE ELEMENTARY, POLK CITY ELEMENTARY, POLK LIFE AND LEARNING CENTER, POLK SUPERINTENDENT'S OFFICE, POLK SUPERINTENDENT'S OFFICE - FOOD SERVICES, PURCELL ELEMENTARY, R BRUCE WAGNER ELEMENTARY, R CLEM CHURCHWELL ELEMENTARY, RIDGE CAREER CENTER, RIDGE COMMUNITY HIGH SCHOOL, RIDGEVIEW GLOBAL STUDIES ACADEMY, ROCHELLE SCHOOL OF THE ARTS, ROOSEVELT ACADEMY OF APPLIED TECHNOLOGY, ROSABELLE W BLAKE ACADEMY, SANDHILL ELEMENTARY, SCOTT LAKE ELEMENTARY, SHELLEY S BOONE MIDDLE, SLEEPY HILL ELEMENTARY, SLEEPY HILL MIDDLE, SOCRUM ELEMENTARY, SOUTH CENTRAL ADULT & COMMUNITY SCHOOL, SOUTH LAKELAND MAINTENANCE SHOP, L-6, SOUTHWEST ELEMENTARY, SOUTHWEST MIDDLE, SPESSARD HOLLAND ELEMENTARY, SPOOK HILL ELEMENTARY, TENOROC SENIOR, Tenoroc Service Facility , UA-1 SHOP/SC AREA, UNION ACADEMY, VALLEYVIEW ELEMENTARY, WAHNETA ELEMENTARY, WALTER CALDWELL ELEMENTARY, WENDELL H WATSON ELEMENTARY, WEST AREA ADULT SCHOOL, WESTWOOD MIDDLE, WH-5 MAINTENANCE SHOP, WINSTON ELEMENTARY, WINTER HAVEN SENIOR HIGH, WOODLAKE CENTER					
Maintenance/Repair	\$2,686,437	\$3,113,323	\$3,265,952	\$3,523,681	\$3,743,865	\$16,333,258

Locations:	ALTA VISTA ELEMENTARY, ALTURAS ELEMENTARY, ANNA WOODBURY ELEMENTARY, AUBURNDALE CENTRAL ELEMENTARY, AUBURNDALE SENIOR HIGH, BABSON PARK ELEMENTARY, BARTOW ACADEMY, BARTOW MIDDLE, BARTOW SENIOR HIGH, BARTOW SERVICE FACILITY (TRANSPORTATION), BEN HILL GRIFFIN ELEMENTARY, BERKLEY ELEMENTARY, BETHUNE ACADEMY, BILL DUNCAN OPPORTUNITY CENTER, BRIGHAM ACADEMY, CARLTON PALMORE ELEMENTARY, CENTRAL WAREHOUSE/B-1, B-2, B-3 & B-4 MAINT SHOPS, CHAIN OF LAKES ELEMENTARY, CLARENCE BOSWELL ELEMENTARY, CLEVELAND COURT ELEMENTARY, COMBEE ELEMENTARY, CRYSTAL LAKE ELEMENTARY, CRYSTAL LAKE MIDDLE, DAVENPORT SCHOOL OF THE ARTS, DENISON MIDDLE, DISCOVERY ACADEMY, DIXIELAND ELEMENTARY, DONALD E WOODS CENTER, DORIS A SANDERS LEARNING CENTER, DR N E ROBERTS ELEMENTARY, DUNDEE ELEMENTARY, DUNDEE RIDGE MIDDLE, DWIGHT C SMITH CENTER, EAGLE LAKE ELEMENTARY, EAST AREA ADULT & COMMUNITY SCHOOL, EASTSIDE ELEMENTARY, EDGAR L PADGETT ELEMENTARY, ELBERT ELEMENTARY, FLORAL AVENUE ELEMENTARY, FORT MEADE MIDDLE SENIOR HIGH, FRED G GARNER ELEMENTARY, FROSTPROOF ELEMENTARY, FROSTPROOF MIDDLE SENIOR HIGH, FRUITLAND PARK LEARNING CENTER, GARDEN GROVE ELEMENTARY, GAUSE ACADEMY OF APPLIED TECHNOLOGY, GAUSE RIVERSIDE ACADEMY, GEORGE JENKINS SENIOR HIGH, GIBBONS STREET ELEMENTARY, GRIFFIN ELEMENTARY, Haines City Fueling Facility , HAINES CITY SENIOR HIGH, HIGHLAND CITY ELEMENTARY, HIGHLANDS GROVE ELEMENTARY, HILLCREST ELEMENTARY, HORIZONS ELEMENTARY SCHOOL, INWOOD ELEMENTARY, J DANIEL JENKINS MIDDLE, JAMES E STEPHENS ELEMENTARY, JAMES W SIKES ELEMENTARY, JANIE HOWARD WILSON ELEMENTARY, JERE L STAMBAUGH MIDDLE, JESSE KEEN ELEMENTARY, JEWETT MIDDLE ACADEMY, JEWETT SCHOOL OF THE ARTS, JIM MILES PROFESSIONAL DEVELOPMENT CENTER, JOHN SNIVELY ELEMENTARY, KAREN M SIEGEL CENTER, KATHLEEN ELEMENTARY, KATHLEEN MIDDLE, KATHLEEN SENIOR HIGH, KINGSFORD ELEMENTARY, LAKE ALFRED ELEMENTARY, LAKE ALFRED FUELING FACILITY, LAKE ALFRED-ADDAIR MIDDLE, LAKE GIBSON MIDDLE, LAKE GIBSON SENIOR HIGH, LAKE MARION CREEK SCHOOL, LAKE REGION SENIOR HIGH, LAKE SHIPP ELEMENTARY, LAKE WALES SENIOR HIGH, LAKE WALES SERVICE FACILITY/LW-9 MAINT SHOP, LAKELAND ALTERNATIVE ED CTR & L-7 MAINT SHOP, LAKELAND HIGHLANDS MIDDLE, LAKELAND SENIOR HIGH, LAKELAND SERVICE FACILITY/TRANSPORTATION, LAUREL ELEMENTARY, LAWTON CHILES MIDDLE ACADEMY, LENA VISTA ELEMENTARY, LEWIS ELEMENTARY, LINCOLN ACADEMY, LOIS COWLES HARRISON CENTER FOR THE ARTS, LOUGHMAN OAKS ELEMENTARY, MARK WILCOX CENTER, MAYNARD E TRAVISS CAREER CENTER, MCKEEL ACADEMY FOR APPLIED TECHNOLOGY, MCLAUGHLIN MIDDLE, MEDULLA ELEMENTARY, MULBERRY MIDDLE, MULBERRY SENIOR HIGH, NORTH CENTRAL SUPPORT SERVICES, NORTH LAKELAND ELEMENTARY, NORTH LAKELAND MAINTENANCE SHOP, L-4, OSCAR J POPE ELEMENTARY, PALMETTO ELEMENTARY SCHOOL, PEER CENTER, PHILIP O'BRIEN ELEMENTARY, PINWOOD ELEMENTARY, POLK AVENUE ELEMENTARY, POLK CITY ELEMENTARY, POLK LIFE AND LEARNING CENTER, POLK SUPERINTENDENT'S OFFICE, POLK SUPERINTENDENT'S OFFICE - FOOD SERVICES, PURCELL ELEMENTARY, R BRUCE WAGNER ELEMENTARY, R CLEM CHURCHWELL ELEMENTARY, RIDGE CAREER CENTER, RIDGE COMMUNITY HIGH SCHOOL, RIDGEVIEW GLOBAL STUDIES ACADEMY, ROCHELLE SCHOOL OF THE ARTS, ROOSEVELT ACADEMY OF APPLIED TECHNOLOGY, ROSABELLE W BLAKE ACADEMY, SANDHILL ELEMENTARY, SCOTT LAKE ELEMENTARY, SHELLEY S BOONE MIDDLE, SLEEPY HILL ELEMENTARY, SLEEPY HILL MIDDLE, SOCRUM ELEMENTARY, SOUTH CENTRAL ADULT & COMMUNITY SCHOOL, SOUTH LAKELAND MAINTENANCE SHOP, L-6, SOUTHWEST ELEMENTARY, SOUTHWEST MIDDLE, SPESSARD HOLLAND ELEMENTARY, SPOOK HILL ELEMENTARY, TENOROC SENIOR, Tenoroc Service Facility , UA-1 SHOP/SC AREA, UNION ACADEMY, VALLEYVIEW ELEMENTARY, WAHNETA ELEMENTARY, WALTER CALDWELL ELEMENTARY, WENDELL H WATSON ELEMENTARY, WEST AREA ADULT SCHOOL, WESTWOOD MIDDLE, WH-5 MAINTENANCE SHOP, WINSTON ELEMENTARY, WINTER HAVEN SENIOR HIGH, WOODLAKE CENTER					
Sub Total:	\$5,544,251	\$7,556,536	\$8,098,871	\$9,096,768	\$9,613,794	\$39,910,220

PECO Maintenance Expenditures	\$5,544,251	\$7,556,536	\$8,098,871	\$9,096,768	\$9,613,794	\$39,910,220
1.50 Mill Sub Total:	\$0	\$0	\$0	\$0	\$0	\$0

No items have been specified.

Total:	\$5,544,251	\$7,556,536	\$8,098,871	\$9,096,768	\$9,613,794	\$39,910,220
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Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2010 - 2011 Actual Budget	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance/Repair Salaries	\$8,400,000	\$8,400,000	\$8,400,000	\$8,400,000	\$8,400,000	\$42,000,000
School Bus Purchases	\$0	\$0	\$0	\$0	\$0	\$0

Other Vehicle Purchases	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Rent/Lease Payments	\$0	\$0	\$0	\$0	\$0	\$0
COP Debt Service	\$19,234,193	\$19,273,465	\$19,255,817	\$19,239,496	\$19,210,921	\$96,213,892
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$12,500,000
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$2,710,500	\$2,725,000	\$2,725,000	\$2,725,000	\$2,725,000	\$13,610,500
Qualified School Construction Bonds (QSCB)	\$177,953	\$0	\$0	\$0	\$0	\$177,953
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Additional Emergency Projects	\$15,000,000	\$0	\$0	\$0	\$0	\$15,000,000
Local Expenditure Totals:	\$48,022,646	\$32,898,465	\$32,880,817	\$32,864,496	\$32,835,921	\$179,502,345

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2010 - 2011 Actual Value	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	Total
(1) Non-exempt property assessed valuation		\$28,429,603,200	\$27,008,123,040	\$26,467,960,579	\$26,732,640,185	\$26,999,966,587	\$135,638,293,591
(2) The Millege projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$47,761,733	\$45,373,647	\$44,466,174	\$44,910,836	\$45,359,944	\$227,872,334
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$40,938,629	\$38,891,697	\$38,113,863	\$38,495,002	\$38,879,952	\$195,319,143
(5) Difference of lines (3) and (4)		\$6,823,104	\$6,481,950	\$6,352,311	\$6,415,834	\$6,479,992	\$32,553,191

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2010 - 2011 Actual Budget	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$11,637,787	\$8,046,685	\$19,684,472
PECO Maintenance Expenditures		\$5,544,251	\$7,556,536	\$8,098,871	\$9,096,768	\$9,613,794	\$39,910,220
		\$5,544,251	\$7,556,536	\$8,098,871	\$20,734,555	\$17,660,479	\$59,594,692

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2010 - 2011 Actual Budget	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$403,645	\$403,645	\$403,645	\$403,645	\$403,645	\$2,018,225
CO & DS Interest on Undistributed CO	360	\$39,496	\$39,496	\$39,496	\$39,496	\$39,496	\$197,480
		\$443,141	\$443,141	\$443,141	\$443,141	\$443,141	\$2,215,705

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2009 - 2010? No

Additional Revenue Source

Any additional revenue sources

Item	2010 - 2011 Actual Value	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$28,500,000	\$28,500,000	\$28,500,000	\$28,500,000	\$28,500,000	\$142,500,000
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0

Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$15,000,000
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$0	\$0	\$0	\$0	\$0	\$0
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$235,428,024	\$0	\$0	\$0	\$0	\$235,428,024
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	(\$66,099,165)	\$0	\$0	\$0	\$0	(\$66,099,165)
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	(\$26,493,809)	(\$26,494,711)	(\$26,491,366)	(\$26,491,790)	(\$26,491,900)	(\$132,463,576)
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	(\$153,871,187)	\$0	\$0	\$0	\$0	(\$153,871,187)
Impact Fees Carried Forward	\$28,520,822	\$0	\$0	\$0	\$0	\$28,520,822
Qualified School Construction Bonds (QSCB)	\$21,200,000	\$0	\$0	\$0	\$0	\$21,200,000
Subtotal	\$70,184,685	\$5,005,289	\$5,008,634	\$5,008,210	\$5,008,100	\$90,214,918

Total Revenue Summary

Item Name	2010 - 2011 Budget	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$40,938,629	\$38,891,697	\$38,113,863	\$38,495,002	\$38,879,952	\$195,319,143
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$48,022,646)	(\$32,898,465)	(\$32,880,817)	(\$32,864,496)	(\$32,835,921)	(\$179,502,345)
PECO Maintenance Revenue	\$5,544,251	\$7,556,536	\$8,098,871	\$9,096,768	\$9,613,794	\$39,910,220
Available 1.50 Mill for New Construction	(\$7,084,017)	\$5,993,232	\$5,233,046	\$5,630,506	\$6,044,031	\$15,816,798

Item Name	2010 - 2011 Budget	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	Five Year Total
CO & DS Revenue	\$443,141	\$443,141	\$443,141	\$443,141	\$443,141	\$2,215,705

PECO New Construction Revenue	\$0	\$0	\$0	\$11,637,787	\$8,046,685	\$19,684,472
Other/Additional Revenue	\$70,184,685	\$5,005,289	\$5,008,634	\$5,008,210	\$5,008,100	\$90,214,918
Total Additional Revenue	\$70,627,826	\$5,448,430	\$5,451,775	\$17,089,138	\$13,497,926	\$112,115,095
Total Available Revenue	\$63,543,809	\$11,441,662	\$10,684,821	\$22,719,644	\$19,541,957	\$127,931,893

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	Total	Funded
Freshmen Academy	LAKELAND SENIOR HIGH	Planned Cost:	\$0	\$6,500,000	\$0	\$0	\$0	\$6,500,000	No
	Student Stations:		0	650	0	0	0	650	
	Total Classrooms:		0	31	0	0	0	31	
	Gross Sq Ft:		0	45,801	0	0	0	45,801	
Band/Chorus/Art remodel, new kitchen and dining	KATHLEEN MIDDLE	Planned Cost:	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000	Yes
	Student Stations:		0	0	0	0	106	106	
	Total Classrooms:		0	0	0	0	3	3	
	Gross Sq Ft:		0	0	0	0	13,792	13,792	
Cafeteria/AG/Industrial arts remodel	LAKE GIBSON SENIOR HIGH	Planned Cost:	\$0	\$0	\$0	\$10,000,000	\$0	\$10,000,000	No
	Student Stations:		0	0	0	100	0	100	
	Total Classrooms:		0	0	0	4	0	4	
	Gross Sq Ft:		0	0	0	16,227	0	16,227	
Master plan	BARTOW SENIOR HIGH	Planned Cost:	\$50,000	\$25,000,000	\$0	\$0	\$0	\$25,050,000	No
	Student Stations:		0	1,357	0	0	0	1,357	
	Total Classrooms:		0	59	0	0	0	59	
	Gross Sq Ft:		0	121,183	0	0	0	121,183	

Remodel storage room in media center to computer lab	BABSON PARK ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
	Student Stations:		0	0	0	0	18	18	
	Total Classrooms:		0	0	0	0	1	1	
	Gross Sq Ft:		0	0	0	0	371	371	
8 additional classrooms	FROSTPROOF MIDDLE SENIOR HIGH	Planned Cost:	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000	Yes
	Student Stations:		0	0	0	0	200	200	
	Total Classrooms:		0	0	0	0	8	8	
	Gross Sq Ft:		0	0	0	0	14,055	14,055	
Masrer Plan	SOUTHWEST MIDDLE	Planned Cost:	\$0	\$25,000,000	\$0	\$0	\$0	\$25,000,000	No
	Student Stations:		0	788	0	0	0	788	
	Total Classrooms:		0	38	0	0	0	38	
	Gross Sq Ft:		0	58,524	0	0	0	58,524	
New 3 bay engine apparatus building with 75 student stations.	RIDGE CAREER CENTER	Planned Cost:	\$0	\$0	\$450,000	\$0	\$0	\$450,000	No
	Student Stations:		0	0	75	0	0	75	
	Total Classrooms:		0	0	3	0	0	3	
	Gross Sq Ft:		0	0	9,400	0	0	9,400	
New music and visual arts suite.	UNION ACADEMY	Planned Cost:	\$0	\$0	\$0	\$6,000,000	\$0	\$6,000,000	No
	Student Stations:		0	0	0	65	0	65	
	Total Classrooms:		0	0	0	2	0	2	
	Gross Sq Ft:		0	0	0	7,678	0	7,678	
New School	ALTURAS ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$15,000,000	\$0	\$15,000,000	Yes
	Student Stations:		0	0	0	462	0	462	
	Total Classrooms:		0	0	0	23	0	23	
	Gross Sq Ft:		0	0	0	74,922	0	74,922	
Elementary 'L'	Location not specified	Planned Cost:	\$17,500,000	\$0	\$0	\$0	\$0	\$17,500,000	Yes

	Student Stations:		854	0	0	0	0	854	
	Total Classrooms:		46	0	0	0	0	46	
	Gross Sq Ft:		106,478	0	0	0	0	106,478	
Master plan	MULBERRY MIDDLE	Planned Cost:	\$19,809,156	\$0	\$0	\$0	\$0	\$19,809,156	Yes
	Student Stations:		724	0	0	0	0	724	
	Total Classrooms:		31	0	0	0	0	31	
	Gross Sq Ft:		61,454	0	0	0	0	61,454	
Classroom addition	CHAIN OF LAKES ELEMENTARY	Planned Cost:	\$5,400,000	\$0	\$0	\$0	\$0	\$5,400,000	Yes
	Student Stations:		370	0	0	0	0	370	
	Total Classrooms:		24	0	0	0	0	24	
	Gross Sq Ft:		34,788	0	0	0	0	34,788	
Freshmen Academy	WINTER HAVEN SENIOR HIGH	Planned Cost:	\$6,659,347	\$0	\$0	\$0	\$0	\$6,659,347	Yes
	Student Stations:		370	0	0	0	0	370	
	Total Classrooms:		24	0	0	0	0	24	
	Gross Sq Ft:		34,788	0	0	0	0	34,788	
Freshmen Academy	KATHLEEN SENIOR HIGH	Planned Cost:	\$5,950,455	\$0	\$0	\$0	\$0	\$5,950,455	Yes
	Student Stations:		650	0	0	0	0	650	
	Total Classrooms:		31	0	0	0	0	31	
	Gross Sq Ft:		45,801	0	0	0	0	45,801	

Planned Cost:	\$55,368,958	\$56,500,000	\$450,000	\$31,000,000	\$7,550,000	\$150,868,958
Student Stations:	2,968	2,795	75	627	324	6,789
Total Classrooms:	156	128	3	29	12	328
Gross Sq Ft:	283,309	225,508	9,400	98,827	28,218	645,262

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2010 - 2011 Actual Budget	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	Total	Funded
Convert one station in each restroom in bldg 2 to allow HC access	BABSON PARK ELEMENTARY	\$9,000	\$0	\$0	\$0	\$0	\$9,000	Yes
Remodel kitchen and dining	BARTOW ACADEMY	\$0	\$455,310	\$0	\$0	\$0	\$455,310	Yes
Renovate Auditorium	BARTOW ACADEMY	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	Yes
Convert restrooms upstairs to handicap accessible	BARTOW ACADEMY	\$9,000	\$0	\$0	\$0	\$0	\$9,000	Yes
Remodel kitchen and dining	BRIGHAM ACADEMY	\$0	\$0	\$0	\$584,370	\$0	\$584,370	Yes
Removate restrooms 01-014 and 015	CARLTON PALMORE ELEMENTARY	\$0	\$0	\$22,800	\$0	\$0	\$22,800	Yes
Demo computer lab and restore media center	COMBEE ELEMENTARY	\$0	\$0	\$369,530	\$0	\$0	\$369,530	Yes
Renovate restrooms 022,022A, 023,023A, 127D, 127E, 128, 129, 130 and reconfigure plumbing in building 1	DENISON MIDDLE	\$600,000	\$0	\$0	\$0	\$0	\$600,000	Yes
Remodel kitchen and dining	DENISON MIDDLE	\$0	\$0	\$0	\$901,543	\$0	\$901,543	Yes
In science wing, convert one station in restrooms to allow handicap access	DENISON MIDDLE	\$0	\$10,000	\$0	\$0	\$0	\$10,000	Yes
Remodel kitchen and dining	ELBERT ELEMENTARY	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	Yes
ADA improvements	FLORAL AVENUE ELEMENTARY	\$166,000	\$0	\$0	\$0	\$0	\$166,000	Yes
Add concrete under covered play area	FRED G GARNER ELEMENTARY	\$0	\$30,000	\$0	\$0	\$0	\$30,000	Yes
Playground equipment, school has none	FRED G GARNER ELEMENTARY	\$40,000	\$0	\$0	\$0	\$0	\$40,000	Yes
Replace gym doors	HAINES CITY SENIOR HIGH	\$0	\$0	\$0	\$30,000	\$0	\$30,000	Yes
Replace playground equipment	INWOOD ELEMENTARY	\$0	\$40,000	\$0	\$0	\$0	\$40,000	Yes
Replace portable panels with walls	JAMES E STEPHENS ELEMENTARY	\$97,000	\$0	\$0	\$0	\$0	\$97,000	Yes
Build an elementary (K-1) playground	JEWETT SCHOOL OF THE ARTS	\$0	\$40,000	\$0	\$0	\$0	\$40,000	Yes
Replace waste line under media and main line	KINGSFORD ELEMENTARY	\$20,047	\$0	\$0	\$0	\$0	\$20,047	Yes
Build covering for riders to exit and enter school	KINGSFORD ELEMENTARY	\$0	\$0	\$0	\$35,620	\$0	\$35,620	Yes
Replace original windows in cafeteria and bldg 1	KINGSFORD ELEMENTARY	\$0	\$0	\$144,000	\$0	\$0	\$144,000	No
Overhang for sidewalk from main walkway to 4th and 5th walkway	LAKE ALFRED ELEMENTARY	\$0	\$0	\$0	\$62,000	\$0	\$62,000	Yes
Overhang for sidewalk behind wings 1-3	LAKE ALFRED ELEMENTARY	\$0	\$0	\$0	\$46,150	\$0	\$46,150	Yes
Convert one station in both locker rooms to handicap accessible	LAKE GIBSON SENIOR HIGH	\$9,000	\$0	\$0	\$0	\$0	\$9,000	Yes
To help create a secure campus: widen exit from main parking lot to circle drive and create only one entrance/exit during school.	LAKE GIBSON SENIOR HIGH	\$0	\$0	\$0	\$66,000	\$0	\$66,000	Yes

Remodel band locker room and replace lockers	LAKE WALES SENIOR HIGH	\$0	\$0	\$33,953	\$0	\$0	\$33,953	No
Replace seating in auditorium	LAKELAND HIGHLANDS MIDDLE	\$348,809	\$0	\$0	\$0	\$0	\$348,809	Yes
Finish volleyball court	LAKELAND HIGHLANDS MIDDLE	\$0	\$0	\$0	\$19,380	\$0	\$19,380	Yes
Upgrade electrical panels	LAKELAND HIGHLANDS MIDDLE	\$0	\$0	\$0	\$55,000	\$0	\$55,000	Yes
Renovate restrooms in buildings 2,3 and 4	LAKELAND SENIOR HIGH	\$0	\$190,250	\$0	\$0	\$0	\$190,250	Yes
Build an overhang for wing 6	LINCOLN ACADEMY	\$0	\$0	\$0	\$119,600	\$0	\$119,600	Yes
Pave student parking areas	MCKEEL ACADEMY FOR APPLIED TECHNOLOGY	\$0	\$0	\$0	\$72,000	\$0	\$72,000	Yes
Repalce wooden playground equipment	NORTH LAKELAND ELEMENTARY	\$39,246	\$0	\$0	\$0	\$0	\$39,246	Yes
Remodel Compass/Odyssey lab	PALMETTO ELEMENTARY SCHOOL	\$0	\$0	\$0	\$27,000	\$0	\$27,000	Yes
Remodel kitchen and dining	PHILIP O'BRIEN ELEMENTARY	\$0	\$405,990	\$0	\$0	\$0	\$405,990	Yes
Create a parking area in the NW corner	POLK AVENUE ELEMENTARY	\$0	\$62,000	\$0	\$0	\$0	\$62,000	Yes
Construct new data and technology center	POLK SUPERINTENDENT'S OFFICE	\$0	\$0	\$7,000,000	\$0	\$0	\$7,000,000	Yes
Countywide aerials	POLK SUPERINTENDENT'S OFFICE	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000	Yes
Pre-k equipment	PURCELL ELEMENTARY	\$14,328	\$0	\$0	\$0	\$0	\$14,328	Yes
Install a Pre-k playground	ROOSEVELT ACADEMY OF APPLIED TECHNOLOGY	\$40,000	\$0	\$0	\$0	\$0	\$40,000	Yes
Remodel kitchen and dining	ROSABELLE W BLAKE ACADEMY	\$0	\$1,094,000	\$0	\$0	\$0	\$1,094,000	Yes
Restore soccer field	SANDHILL ELEMENTARY	\$0	\$19,000	\$0	\$0	\$0	\$19,000	Yes
Remodel kitchen and dining	SOUTHWEST ELEMENTARY	\$0	\$0	\$784,067	\$0	\$0	\$784,067	Yes
Replace windows	SOUTHWEST ELEMENTARY	\$0	\$0	\$0	\$358,400	\$0	\$358,400	Yes
Resurface blacktop	VALLEYVIEW ELEMENTARY	\$17,500	\$0	\$0	\$0	\$0	\$17,500	Yes
New tile in cafeteria	VALLEYVIEW ELEMENTARY	\$23,000	\$0	\$0	\$0	\$0	\$23,000	Yes
Replace windows in buildings 2, 3, 4, 16 and north side of building 17.	WALTER CALDWELL ELEMENTARY	\$314,360	\$0	\$0	\$0	\$0	\$314,360	Yes
remodel staff lounge and student resource restrooms	WALTER CALDWELL ELEMENTARY	\$24,805	\$0	\$0	\$0	\$0	\$24,805	Yes
Repave front parking lot	WENDELL H WATSON ELEMENTARY	\$0	\$0	\$0	\$90,000	\$0	\$90,000	Yes
Repalce windows in building 7 on the north side	WESTWOOD MIDDLE	\$0	\$45,000	\$0	\$0	\$0	\$45,000	Yes
Replace windows in building 4 and 7	WINSTON ELEMENTARY	\$0	\$0	\$236,000	\$0	\$0	\$236,000	Yes
Replace partitions with walls in building 10	WINSTON ELEMENTARY	\$17,000	\$0	\$0	\$0	\$0	\$17,000	Yes

Install elevator for handicap access to 2nd floor of building 6.	WINTER HAVEN SENIOR HIGH	\$0	\$0	\$0	\$68,000	\$0	\$68,000	Yes
Renovate restrooms in building 1,4,6 and 10	WINSTON ELEMENTARY	\$0	\$0	\$0	\$119,350	\$0	\$119,350	Yes
Replace floor in cafe / kitchen	BETHUNE ACADEMY	\$0	\$0	\$48,280	\$0	\$0	\$48,280	Yes
Repave parking and bus loading area.	BILL DUNCAN OPPORTUNITY CENTER	\$99,900	\$0	\$0	\$0	\$0	\$99,900	Yes
Remodel kitchen/dining	ROSABELLE W BLAKE ACADEMY	\$0	\$1,094,082	\$0	\$0	\$0	\$1,094,082	Yes
Resurface parking lot	CARLTON PALMORE ELEMENTARY	\$0	\$92,450	\$0	\$0	\$0	\$92,450	Yes
Resurface track	CRYSTAL LAKE MIDDLE	\$0	\$0	\$0	\$30,000	\$0	\$30,000	Yes
Install canopy over existing playcourt	BABSON PARK ELEMENTARY	\$0	\$0	\$0	\$60,000	\$0	\$60,000	Yes
Resurface bus loop and car loop.	BABSON PARK ELEMENTARY	\$0	\$0	\$31,000	\$0	\$0	\$31,000	Yes
Data Processing - Replace HVAC	POLK SUPERINTENDENT'S OFFICE	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes
Extend and expand covering over bus loading zone.	DENISON MIDDLE	\$0	\$0	\$0	\$0	\$66,000	\$66,000	Yes
Remodel and repair boys and girls PE lockers	DENISON MIDDLE	\$80,000	\$0	\$0	\$0	\$0	\$80,000	Yes
Repave front driveway, bus area.	DENISON MIDDLE	\$0	\$0	\$0	\$43,000	\$0	\$43,000	Yes
Install new ADA compliant staff restroom in building 100	DONALD E WOODS CENTER	\$0	\$0	\$0	\$0	\$16,200	\$16,200	Yes
Repave parking and bus loading area	DONALD E WOODS CENTER	\$0	\$0	\$0	\$0	\$16,000	\$16,000	Yes
Repave and pour concrete for current bus drive for better wheelchair access	DORIS A SANDERS LEARNING CENTER	\$0	\$0	\$9,600	\$0	\$0	\$9,600	Yes
Replace windows in 3rd wing classrooms.	FLORAL AVENUE ELEMENTARY	\$0	\$39,200	\$0	\$0	\$0	\$39,200	Yes
Repave the track.	FROSTPROOF ELEMENTARY	\$0	\$0	\$0	\$0	\$19,000	\$19,000	Yes
Roof over patio outside of lunchroom.	FROSTPROOF MIDDLE SENIOR HIGH	\$0	\$0	\$0	\$400,000	\$0	\$400,000	Yes
Replace Hvac in building 5 with individual units.	GARDEN GROVE ELEMENTARY	\$0	\$0	\$0	\$0	\$30,000	\$30,000	Yes
Replace HVAC in gym.	BARTOW SENIOR HIGH	\$160,000	\$0	\$0	\$0	\$0	\$160,000	Yes
Replace Hvac in bldg. 2	BARTOW SENIOR HIGH	\$0	\$180,000	\$0	\$0	\$0	\$180,000	Yes
Remodel kitchen and dining	BABSON PARK ELEMENTARY	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	Yes
Remodel kitchen and dining	ALTURAS ELEMENTARY	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	Yes
Replace main electrical for kitchen/cafe.	BARTOW MIDDLE	\$24,200	\$0	\$0	\$0	\$0	\$24,200	Yes
Install egress ramp to exit at rear of library	DIXIELAND ELEMENTARY	\$16,939	\$0	\$0	\$0	\$0	\$16,939	Yes
Expand and remodel office area	FLORAL AVENUE ELEMENTARY	\$0	\$0	\$0	\$119,600	\$0	\$119,600	Yes
Complete fencing of property	HAINES CITY SENIOR HIGH	\$0	\$28,292	\$0	\$0	\$0	\$28,292	Yes

Replace chiler with individual units in building 2, 3, and 6	HAINES CITY SENIOR HIGH	\$0	\$0	\$200,000	\$0	\$0	\$200,000	Yes
Install canopy at kindergarten pick-up	HIGHLAND CITY ELEMENTARY	\$0	\$0	\$0	\$0	\$27,000	\$27,000	Yes
Remodel admin and guidance	FORT MEADE MIDDLE SENIOR HIGH	\$85,000	\$0	\$0	\$0	\$0	\$85,000	Yes
Cover walkways between building 1 and 3 on east side of campus	GAUSE ACADEMY OF APPLIED TECHNOLOGY	\$0	\$0	\$0	\$0	\$53,000	\$53,000	Yes
Convert A/C chiller area to storage	GEORGE JENKINS SENIOR HIGH	\$0	\$0	\$201,060	\$0	\$0	\$201,060	Yes
Reroof building 2,3 and 4	GEORGE JENKINS SENIOR HIGH	\$425,000	\$0	\$0	\$0	\$0	\$425,000	Yes
Replace 4 ft. fence with 6 ft. fence	HIGHLAND CITY ELEMENTARY	\$0	\$26,623	\$0	\$0	\$0	\$26,623	Yes
Reroof office, media, cafe and building 1	HIGHLAND CITY ELEMENTARY	\$255,000	\$0	\$0	\$0	\$0	\$255,000	Yes
Replace HVAC in building 1	JAMES E STEPHENS ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	Yes
Repave PE blacktop	JAMES E STEPHENS ELEMENTARY	\$15,000	\$0	\$0	\$0	\$0	\$15,000	Yes
Replace folding curtain in dining	JAMES W SIKES ELEMENTARY	\$0	\$0	\$0	\$9,604	\$0	\$9,604	Yes
Replace windows on south side of building 1	JANIE HOWARD WILSON ELEMENTARY	\$0	\$0	\$0	\$0	\$70,000	\$70,000	Yes
Repave front parking lot	JERE L STAMBAUGH MIDDLE	\$0	\$0	\$0	\$26,500	\$0	\$26,500	Yes
Enlarge covering over car rider area including concrete	JESSE KEEN ELEMENTARY	\$0	\$35,000	\$0	\$0	\$0	\$35,000	No
Extend overhang on building 4 to building 6 and building 14 to building 17 also building 15 to building 11.	JEWETT MIDDLE ACADEMY	\$0	\$0	\$0	\$0	\$107,775	\$107,775	Yes
Pave both parking lots and repaint lines	JEWETT MIDDLE ACADEMY	\$0	\$0	\$0	\$86,000	\$0	\$86,000	Yes
Replace windows in building 13 and 14	KATHLEEN MIDDLE	\$0	\$0	\$210,000	\$0	\$0	\$210,000	Yes
Install gutters and correct drainage issues	LAKE ALFRED-ADDAIR MIDDLE	\$0	\$178,000	\$0	\$0	\$0	\$178,000	Yes
Drainage corrections	LAKE GIBSON MIDDLE	\$75,000	\$0	\$0	\$0	\$0	\$75,000	Yes
Remodel auditorium	LAKE GIBSON MIDDLE	\$0	\$0	\$0	\$0	\$400,000	\$400,000	Yes
Reroof main building, bldg. 500, and bldg. 700 walkways	BARTOW SENIOR HIGH	\$0	\$0	\$0	\$0	\$350,000	\$350,000	Yes
Repave basketball courts	LAKE GIBSON MIDDLE	\$86,000	\$0	\$0	\$0	\$0	\$86,000	Yes
Reroof building 2, 3, and 4	LAKE REGION SENIOR HIGH	\$425,000	\$0	\$0	\$0	\$0	\$425,000	Yes
Replace all noncompliant panic devices on exterior exits in bldg. 1	LAKE WALES SENIOR HIGH	\$0	\$0	\$0	\$0	\$10,000	\$10,000	Yes
Retile hallways in bldg. 1	LAKE WALES SENIOR HIGH	\$0	\$0	\$0	\$0	\$20,000	\$20,000	Yes
Extend visitor parking in front of school	LAKELAND HIGHLANDS MIDDLE	\$0	\$0	\$0	\$95,000	\$0	\$95,000	Yes
Correct drainage issues in area of auditorium	LAKELAND SENIOR HIGH	\$200,000	\$0	\$0	\$0	\$0	\$200,000	Yes
Moisture intrusion correction	LAKELAND SENIOR HIGH	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes

Resurface and grade entrance to front parking lot	LENA VISTA ELEMENTARY	\$14,000	\$0	\$0	\$0	\$0	\$14,000	Yes
Install ADA curbs in classrooms with step downs	LENA VISTA ELEMENTARY	\$12,000	\$0	\$0	\$0	\$0	\$12,000	Yes
Replace HVAC chiller for school	LOUGHMAN OAKS ELEMENTARY	\$600,000	\$0	\$0	\$0	\$0	\$600,000	Yes
Parking drainage	LAKE WALES SERVICE FACILITY/LW-9 MAINT SHOP	\$600,000	\$0	\$0	\$0	\$0	\$600,000	Yes
Extend covered car pick-up ramp	MEDULLA ELEMENTARY	\$0	\$0	\$0	\$0	\$45,000	\$45,000	Yes
Handicap access to rooms 27-042 and 27-038	MULBERRY SENIOR HIGH	\$95,000	\$0	\$0	\$0	\$0	\$95,000	Yes
Install elevator in building 13	MULBERRY SENIOR HIGH	\$150,000	\$0	\$0	\$0	\$0	\$150,000	Yes
Remodel guidance office	MULBERRY SENIOR HIGH	\$98,700	\$0	\$0	\$0	\$0	\$98,700	Yes
Remodel office suite	OSCAR J POPE ELEMENTARY	\$0	\$62,500	\$0	\$0	\$0	\$62,500	No
Replace broken plaster on walls in building 1 corridor	POLK AVENUE ELEMENTARY	\$0	\$0	\$0	\$45,000	\$0	\$45,000	Yes
Replace windows in building 1	POLK AVENUE ELEMENTARY	\$0	\$0	\$0	\$0	\$177,500	\$177,500	Yes
Remove 5 auto and truck lifts and oil tanks	RIDGE CAREER CENTER	\$0	\$0	\$0	\$10,000	\$0	\$10,000	Yes
Replace/refasten fascia panels	RIDGE CAREER CENTER	\$0	\$0	\$75,000	\$0	\$0	\$75,000	Yes
Erosion repair	RIDGE COMMUNITY HIGH SCHOOL	\$75,000	\$0	\$0	\$0	\$0	\$75,000	Yes
Install covered area over car rider pick-up area	ROCHELLE SCHOOL OF THE ARTS	\$0	\$0	\$0	\$50,000	\$0	\$50,000	Yes
Change bike rack and area where children walk across to school	SCOTT LAKE ELEMENTARY	\$18,500	\$0	\$0	\$0	\$0	\$18,500	Yes
Repave PE blacktop	SOCRUM ELEMENTARY	\$0	\$18,000	\$0	\$0	\$0	\$18,000	Yes
Replace chiller and air handler in buildings 2, 3, 4, 5, and 6	SOCRUM ELEMENTARY	\$0	\$0	\$0	\$400,000	\$0	\$400,000	Yes
awning from front of building 9 to cafe	SOUTHWEST ELEMENTARY	\$0	\$80,000	\$0	\$0	\$0	\$80,000	No
Awning in front of school	SOUTHWEST ELEMENTARY	\$0	\$0	\$44,500	\$0	\$0	\$44,500	Yes
Remodel main office	SPOOK HILL ELEMENTARY	\$0	\$85,000	\$0	\$0	\$0	\$85,000	No
Replace windows in buildings 1, 3, 4, 5, 6, 11 and 12	SPOOK HILL ELEMENTARY	\$0	\$0	\$0	\$478,500	\$0	\$478,500	Yes
Replace chiller with individual units	VALLEYVIEW ELEMENTARY	\$0	\$0	\$600,000	\$0	\$0	\$600,000	Yes
Pave bicycle area	WAHNETA ELEMENTARY	\$14,000	\$0	\$0	\$0	\$0	\$14,000	Yes
Replace windows in wing A	WAHNETA ELEMENTARY	\$52,000	\$0	\$0	\$0	\$0	\$52,000	Yes
Covered walkway from existing office building 1	WALTER CALDWELL ELEMENTARY	\$0	\$0	\$0	\$50,000	\$0	\$50,000	Yes
Covered walkway / sitting area over building 7 at bus ramp.	WALTER CALDWELL ELEMENTARY	\$0	\$0	\$73,984	\$0	\$0	\$73,984	Yes
ADA accessibility to restrooms in building 5	WINTER HAVEN SENIOR HIGH	\$16,996	\$0	\$0	\$0	\$0	\$16,996	Yes

Remodel media center to include computer lab and ITV studio.	EDGAR L PADGETT ELEMENTARY	\$0	\$0	\$0	\$2,500,000	\$0	\$2,500,000	Yes
Remodel classrooms to ESE or self contained students	MCLAUGHLIN MIDDLE	\$0	\$40,000	\$0	\$0	\$0	\$40,000	Yes
Need childcare academic classrooms	RIDGE CAREER CENTER	\$0	\$0	\$0	\$0	\$250,000	\$250,000	Yes
purchase property for new school	ALTURAS ELEMENTARY	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	Yes
Remove curbs in front of classrooms for ADA compliance	AUBURNDALE CENTRAL ELEMENTARY	\$14,000	\$0	\$0	\$0	\$0	\$14,000	Yes
fire sprinkle buildings	CENTRAL WAREHOUSE/B-1, B-2, B-3 & B-4 MAINT SHOPS	\$0	\$400,000	\$0	\$0	\$0	\$400,000	Yes
Hook up sewer to city sewage	CENTRAL WAREHOUSE/B-1, B-2, B-3 & B-4 MAINT SHOPS	\$0	\$20,000	\$0	\$0	\$0	\$20,000	Yes
Replace HVAC in building 7	BARTOW ACADEMY	\$0	\$0	\$0	\$0	\$150,000	\$150,000	Yes
Resurface outdoor PE courts	BARTOW MIDDLE	\$0	\$0	\$0	\$0	\$58,000	\$58,000	Yes
Remove Durasand walls and remodel 2nd floor	BARTOW ACADEMY	\$0	\$0	\$0	\$0	\$165,580	\$165,580	Yes
County wide additional computer labs	Location not specified	\$378,233	\$53,006	\$0	\$137,027	\$1,072,994	\$1,641,260	Yes
Expand and renovate media center	CRYSTAL LAKE MIDDLE	\$431,000	\$0	\$0	\$0	\$0	\$431,000	Yes
Upgrade electrical panels	LAKELAND HIGHLANDS MIDDLE	\$0	\$0	\$0	\$55,000	\$0	\$55,000	Yes
Remodel gym	LAKELAND SENIOR HIGH	\$0	\$625,000	\$0	\$0	\$0	\$625,000	Yes
Replace walkways from building 6 to cafe	LENA VISTA ELEMENTARY	\$133,276	\$0	\$0	\$0	\$0	\$133,276	Yes
Demo building 5	LEWIS ELEMENTARY	\$205,200	\$0	\$0	\$0	\$0	\$205,200	Yes
NE Transportation - maintenance center	Location not specified	\$0	\$0	\$7,500,000	\$0	\$0	\$7,500,000	No
SAP project	POLK SUPERINTENDENT'S OFFICE	\$0	\$3,191,519	\$0	\$0	\$0	\$3,191,519	Yes
Remodel / enlarge kitchen	R CLEM CHURCHWELL ELEMENTARY	\$0	\$1,043,940	\$0	\$0	\$0	\$1,043,940	Yes
Remodel marine lab	RIDGE CAREER CENTER	\$0	\$0	\$0	\$0	\$250,000	\$250,000	Yes
Construct rifle range for JROTC program	RIDGE COMMUNITY HIGH SCHOOL	\$0	\$0	\$204,000	\$0	\$0	\$204,000	Yes
Remodel builings 6 and 7	ROOSEVELT ACADEMY OF APPLIED TECHNOLOGY	\$0	\$0	\$0	\$0	\$632,000	\$632,000	Yes
Renovate classrooms in building 3	SPOOK HILL ELEMENTARY	\$360,812	\$0	\$0	\$0	\$0	\$360,812	Yes
ROTC Repel tower	TENOROC SENIOR	\$0	\$0	\$70,000	\$0	\$0	\$70,000	Yes
Replace chiller and air handler in buildings 2, 3, 3, 5, and 6	WENDELL H WATSON ELEMENTARY	\$0	\$0	\$0	\$350,000	\$0	\$350,000	Yes
Replace walkways, poles are rusting and roofs are leaking	WINSTON ELEMENTARY	\$0	\$0	\$485,000	\$0	\$0	\$485,000	Yes
Fire sprinkle building 6	WINTER HAVEN SENIOR HIGH	\$0	\$0	\$0	\$100,000	\$0	\$100,000	Yes

Remodel kitchen and dining	ALTA VISTA ELEMENTARY	\$0	\$0	\$0	\$0	\$1,185,908	\$1,185,908	Yes
Remodel kitchen and dining	GIBBONS STREET ELEMENTARY	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	Yes
		\$8,224,851	\$11,704,162	\$18,362,774	\$7,719,644	\$11,991,957	\$58,003,388	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking

Capacity Tracking

Location	2010 - 2011 Satis. Stu. Sta.	Actual 2010 - 2011 FISH Capacity	Actual 2009 - 2010 COFTE	# Class Rooms	Actual Average 2010 - 2011 Class Size	Actual 2010 - 2011 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2014 - 2015 COFTE	Projected 2014 - 2015 Utilization	Projected 2014 - 2015 Class Size
LAKELAND SENIOR HIGH	2,409	2,288	1,878	101	19	82.00 %	0	0	1,500	66.00 %	15
LOIS COWLES HARRISON CENTER FOR THE ARTS	529	529	135	23	6	26.00 %	0	0	400	76.00 %	17
LAWTON CHILES MIDDLE ACADEMY	765	688	654	32	20	95.00 %	0	0	665	97.00 %	21
SOUTHWEST MIDDLE	1,367	1,230	848	60	14	69.00 %	0	0	900	73.00 %	15
CARLTON PALMORE ELEMENTARY	755	755	562	40	14	74.00 %	0	0	637	84.00 %	16
WEST AREA ADULT SCHOOL	435	652	0	18	0	0.00 %	0	0	0	0.00 %	0
Davenport School of the Arts (New)	1,602	0	0	77	0	0.00 %	0	0	845	0.00 %	11
Highland City Baseball Park	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
SPESSARD HOLLAND ELEMENTARY	864	864	632	47	13	73.00 %	0	0	765	89.00 %	16
TENOROC SENIOR	1,942	1,844	1,291	80	16	70.00 %	0	0	1,316	71.00 %	16
PALMETTO ELEMENTARY SCHOOL	872	872	744	47	16	85.00 %	0	0	800	92.00 %	17
HORIZONS ELEMENTARY SCHOOL	864	864	793	47	17	92.00 %	0	0	820	95.00 %	17
CHAIN OF LAKES ELEMENTARY	1,083	1,083	836	57	15	77.00 %	0	0	718	66.00 %	13
RIDGE COMMUNITY HIGH SCHOOL	2,523	2,396	1,840	108	17	77.00 %	0	0	1,800	75.00 %	17
HIGHLANDS GROVE ELEMENTARY	868	868	721	47	15	83.00 %	0	0	750	86.00 %	16
SLEEPY HILL ELEMENTARY	940	940	725	51	14	77.00 %	0	0	824	88.00 %	16
LAUREL ELEMENTARY	1,263	1,263	509	67	8	40.00 %	-360	0	760	84.00 %	11
LAKE MARION CREEK SCHOOL	1,192	1,192	709	56	13	59.00 %	0	0	846	71.00 %	15
SANDHILL ELEMENTARY	856	856	634	46	14	74.00 %	0	0	700	82.00 %	15
RIDGEVIEW GLOBAL STUDIES ACADEMY	853	853	810	46	18	95.00 %	0	0	815	96.00 %	18
DWIGHT C SMITH CENTER	285	285	194	24	8	68.00 %	0	0	107	38.00 %	4
DR N E ROBERTS ELEMENTARY	853	853	661	46	14	78.00 %	0	0	680	80.00 %	15

R BRUCE WAGNER ELEMENTARY	940	940	770	51	15	82.00 %	0	0	840	89.00 %	16
KAREN M SIEGEL CENTER	259	259	136	22	6	52.00 %	0	0	144	56.00 %	7
LAKE REGION SENIOR HIGH	2,631	2,499	1,852	109	17	74.00 %	0	0	1,798	72.00 %	16
DISCOVERY ACADEMY	1,208	1,087	986	53	19	91.00 %	0	0	990	91.00 %	19
SLEEPY HILL MIDDLE	1,537	1,383	989	65	15	71.00 %	0	0	900	65.00 %	14
DUNDEE RIDGE MIDDLE	1,373	1,235	830	60	14	67.00 %	0	0	808	65.00 %	13
BERKLEY ELEMENTARY	748	748	627	40	16	84.00 %	0	0	712	95.00 %	18
PINEWOOD ELEMENTARY	735	735	585	39	15	80.00 %	0	0	717	98.00 %	18
LOUGHMAN OAKS ELEMENTARY	1,046	1,046	775	56	14	74.00 %	0	0	822	79.00 %	15
BILL DUNCAN OPPORTUNITY CENTER	244	244	226	22	10	93.00 %	0	0	165	68.00 %	8
ROSABELLE W BLAKE ACADEMY	816	734	723	46	16	98.00 %	0	0	744	101.00 %	16
WENDELL H WATSON ELEMENTARY	974	974	823	52	16	84.00 %	0	0	846	87.00 %	16
VALLEYVIEW ELEMENTARY	992	992	796	53	15	80.00 %	0	0	860	87.00 %	16
SOCRUM ELEMENTARY	893	893	566	48	12	63.00 %	0	0	580	65.00 %	12
BEN HILL GRIFFIN ELEMENTARY	603	603	386	30	13	64.00 %	0	0	417	69.00 %	14
GEORGE JENKINS SENIOR HIGH	2,905	2,759	2,126	122	17	77.00 %	0	0	2,064	75.00 %	17
HAINES CITY SENIOR HIGH	2,533	2,406	1,940	111	17	81.00 %	0	0	1,872	78.00 %	17
FROSTPROOF MIDDLE SENIOR HIGH	1,861	1,674	1,131	80	14	68.00 %	0	0	1,150	69.00 %	14
CLARENCE BOSWELL ELEMENTARY	617	617	399	34	12	65.00 %	0	0	602	98.00 %	18
JAMES W SIKES ELEMENTARY	976	976	916	53	17	94.00 %	0	0	617	63.00 %	12
R CLEM CHURCHWELL ELEMENTARY	828	828	644	45	14	78.00 %	0	0	650	79.00 %	14
LAKE WALES SENIOR HIGH	1,963	1,864	1,223	80	15	66.00 %	0	0	1,200	64.00 %	15
JAMES E STEPHENS ELEMENTARY	620	620	437	34	13	70.00 %	0	0	500	81.00 %	15
LAKE GIBSON MIDDLE	1,293	1,163	1,063	59	18	91.00 %	0	0	1,039	89.00 %	18
LAKE GIBSON SENIOR HIGH	2,419	2,298	1,876	102	18	82.00 %	0	0	1,800	78.00 %	18
LAKELAND HIGHLANDS MIDDLE	1,487	1,338	1,291	68	19	96.00 %	0	0	1,069	80.00 %	16
DUNDEE ELEMENTARY	713	713	487	39	12	68.00 %	0	0	633	89.00 %	16
MAYNARD E TRAVISS CAREER CENTER	1,062	1,274	214	55	4	17.00 %	0	0	185	15.00 %	3
MCKEEL ACADEMY FOR APPLIED TECHNOLOGY	1,079	971	1,034	54	19	106.00 %	0	0	1,109	114.00 %	21
SCOTT LAKE ELEMENTARY	867	867	735	45	16	85.00 %	0	0	780	90.00 %	17

RIDGE CAREER CENTER	907	1,088	267	50	5	24.00 %	0	0	242	22.00 %	5
EAGLE LAKE ELEMENTARY	788	788	590	42	14	75.00 %	0	0	666	85.00 %	16
GARDEN GROVE ELEMENTARY	798	798	667	41	16	84.00 %	0	0	642	80.00 %	16
JANIE HOWARD WILSON ELEMENTARY	727	727	504	39	13	69.00 %	0	0	550	76.00 %	14
BABSON PARK ELEMENTARY	473	473	447	26	17	95.00 %	0	0	449	95.00 %	17
EDGAR L PADGETT ELEMENTARY	820	820	660	42	16	80.00 %	0	0	820	100.00 %	20
GAUSE ACADEMY OF APPLIED TECHNOLOGY	734	660	318	35	9	48.00 %	0	0	331	50.00 %	9
CRYSTAL LAKE MIDDLE	1,315	1,183	645	58	11	55.00 %	0	0	640	54.00 %	11
OSCAR J POPE ELEMENTARY	657	657	410	40	10	62.00 %	0	0	500	76.00 %	13
FROSTPROOF ELEMENTARY	587	587	406	33	12	69.00 %	0	0	420	72.00 %	13
MCLAUGHLIN MIDDLE	1,308	1,177	705	58	12	60.00 %	0	0	780	66.00 %	13
POLK AVENUE ELEMENTARY	710	710	494	37	13	70.00 %	0	0	550	77.00 %	15
HILLCREST ELEMENTARY	751	751	634	39	16	84.00 %	0	0	640	85.00 %	16
SPOOK HILL ELEMENTARY	709	709	554	38	15	78.00 %	0	0	531	75.00 %	14
ROOSEVELT ACADEMY OF APPLIED TECHNOLOGY	195	195	243	16	15	125.00 %	0	0	243	125.00 %	15
KATHLEEN SENIOR HIGH	2,361	2,242	1,716	102	17	77.00 %	0	0	1,770	79.00 %	17
KATHLEEN MIDDLE	1,257	1,131	683	53	13	60.00 %	0	0	700	62.00 %	13
KATHLEEN ELEMENTARY	744	744	539	39	14	72.00 %	0	0	540	73.00 %	14
GRIFFIN ELEMENTARY	695	695	522	37	14	75.00 %	0	0	446	64.00 %	12
JESSE KEEN ELEMENTARY	679	679	467	37	13	69.00 %	0	0	460	68.00 %	12
WINSTON ELEMENTARY	646	646	497	36	14	77.00 %	0	0	550	85.00 %	15
ALTURAS ELEMENTARY	481	481	362	26	14	75.00 %	481	0	246	26.00 %	9
HIGHLAND CITY ELEMENTARY	601	601	492	32	15	82.00 %	0	0	529	88.00 %	17
MULBERRY SENIOR HIGH	1,461	1,314	992	63	16	76.00 %	0	0	950	72.00 %	15
PURCELL ELEMENTARY	641	641	478	35	14	75.00 %	0	0	470	73.00 %	13
KINGSFORD ELEMENTARY	752	752	570	40	14	76.00 %	0	0	412	55.00 %	10
MULBERRY MIDDLE	1,705	1,534	888	79	11	58.00 %	0	0	900	59.00 %	11
BARTOW MIDDLE	1,359	1,223	941	64	15	77.00 %	0	0	944	77.00 %	15
BARTOW ACADEMY	556	556	427	28	15	77.00 %	0	0	462	83.00 %	17
FLORAL AVENUE ELEMENTARY	858	858	473	46	10	55.00 %	0	0	500	58.00 %	11

POLK LIFE AND LEARNING CENTER	162	162	73	15	5	45.00 %	0	0	76	47.00 %	5
UNION ACADEMY	670	603	402	29	14	67.00 %	0	0	410	68.00 %	14
GIBBONS STREET ELEMENTARY	601	601	328	32	10	55.00 %	0	0	356	59.00 %	11
AUBURNDALE CENTRAL ELEMENTARY	542	542	405	29	14	75.00 %	0	0	398	73.00 %	14
WALTER CALDWELL ELEMENTARY	869	869	702	48	15	81.00 %	0	0	570	66.00 %	12
EAST AREA ADULT & COMMUNITY SCHOOL	480	720	0	20	0	0.00 %	0	0	0	0.00 %	0
POLK CITY ELEMENTARY	724	724	564	38	15	78.00 %	0	0	590	81.00 %	16
BARTOW SENIOR HIGH	2,753	2,615	1,914	113	17	73.00 %	0	0	1,900	73.00 %	17
SOUTH CENTRAL ADULT & COMMUNITY SCHOOL	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
GAUSE RIVERSIDE ACADEMY	152	0	0	9	0	0.00 %	0	0	0	0.00 %	0
FORT MEADE MIDDLE SENIOR HIGH	1,344	1,209	660	60	11	55.00 %	0	0	668	55.00 %	11
ANNA WOODBURY ELEMENTARY	288	288	210	14	15	73.00 %	0	0	214	74.00 %	15
AUBURNDALE SENIOR HIGH	2,405	2,284	1,439	97	15	63.00 %	2,284	0	1,469	32.00 %	15
JERE L STAMBAUGH MIDDLE	1,306	1,175	832	58	14	71.00 %	0	0	930	79.00 %	16
LENA VISTA ELEMENTARY	1,057	1,057	736	56	13	70.00 %	0	0	728	69.00 %	13
LAKE ALFRED ELEMENTARY	666	666	580	35	17	87.00 %	0	0	644	97.00 %	18
FRUITLAND PARK LEARNING CENTER	147	147	37	13	3	25.00 %	0	0	49	33.00 %	4
WAHNETA ELEMENTARY	659	659	492	35	14	75.00 %	0	0	435	66.00 %	12
JEWETT MIDDLE ACADEMY	812	730	580	36	16	79.00 %	0	0	573	78.00 %	16
JEWETT SCHOOL OF THE ARTS	1,180	1,062	712	57	12	67.00 %	0	0	780	73.00 %	14
LEWIS ELEMENTARY	639	639	468	35	13	73.00 %	0	0	495	77.00 %	14
ELBERT ELEMENTARY	761	761	635	40	16	83.00 %	0	0	637	84.00 %	16
FRED G GARNER ELEMENTARY	963	963	693	53	13	72.00 %	0	0	828	86.00 %	16
INWOOD ELEMENTARY	503	503	417	27	15	83.00 %	0	0	380	76.00 %	14
LAKE SHIPP ELEMENTARY	745	745	591	40	15	79.00 %	0	0	631	85.00 %	16
JOHN SNIVELY ELEMENTARY	711	711	460	38	12	65.00 %	0	0	452	64.00 %	12
LAKE ALFRED-ADDAIR MIDDLE	1,074	966	685	44	16	71.00 %	0	0	780	81.00 %	18
DONALD E WOODS CENTER	210	210	180	17	11	86.00 %	0	0	131	62.00 %	8
WINTER HAVEN SENIOR HIGH	3,113	2,957	1,617	133	12	55.00 %	0	0	1,580	53.00 %	12

DENISON MIDDLE	1,147	1,032	991	53	19	96.00 %	0	0	990	96.00 %	19
BRIGHAM ACADEMY	669	669	557	36	15	83.00 %	0	0	600	90.00 %	17
WESTWOOD MIDDLE	1,443	1,298	970	68	14	75.00 %	0	0	995	77.00 %	15
SHELLEY S BOONE MIDDLE	1,640	1,476	782	70	11	53.00 %	0	0	850	58.00 %	12
ALTA VISTA ELEMENTARY	1,022	1,022	795	56	14	78.00 %	0	0	700	68.00 %	13
EASTSIDE ELEMENTARY	1,352	1,352	924	72	13	68.00 %	0	0	858	63.00 %	12
BETHUNE ACADEMY	517	517	461	28	16	89.00 %	0	0	470	91.00 %	17
DAVENPORT SCHOOL OF THE ARTS	1,005	904	694	52	13	77.00 %	0	0	0	0.00 %	0
MEDULLA ELEMENTARY	958	958	666	51	13	70.00 %	0	0	730	76.00 %	14
NORTH LAKELAND ELEMENTARY	936	936	770	50	15	82.00 %	0	0	590	63.00 %	12
SOUTHWEST ELEMENTARY	700	700	442	36	12	63.00 %	0	0	540	77.00 %	15
LINCOLN ACADEMY	625	625	527	34	16	84.00 %	0	0	560	90.00 %	16
ROCHELLE SCHOOL OF THE ARTS	1,277	1,149	818	57	14	71.00 %	0	0	781	68.00 %	14
J DANIEL JENKINS MIDDLE	753	677	510	33	15	75.00 %	0	0	500	74.00 %	15
CLEVELAND COURT ELEMENTARY	425	425	332	22	15	78.00 %	0	0	389	92.00 %	18
COMBEE ELEMENTARY	888	888	644	48	13	73.00 %	0	0	644	73.00 %	13
DORIS A SANDERS LEARNING CENTER	100	100	79	10	8	79.00 %	0	0	85	85.00 %	9
CRYSTAL LAKE ELEMENTARY	738	738	461	39	12	62.00 %	0	0	477	65.00 %	12
DIXIELAND ELEMENTARY	475	475	421	25	17	89.00 %	0	0	363	76.00 %	15
PHILIP O'BRIEN ELEMENTARY	759	759	624	41	15	82.00 %	0	0	680	90.00 %	17
	128,582	122,603	88,220	6,260	14	71.96 %	2,405	0	89,650	71.72 %	14

The COFTE Projected Total (89,650) for 2014 - 2015 must match the Official Forecasted COFTE Total (90,250) for 2014 - 2015 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2014 - 2015	
Elementary (PK-3)	32,710
Middle (4-8)	33,526
High (9-12)	24,014
	90,250

Grade Level Type	Balanced Projected COFTE for 2014 - 2015
Elementary (PK-3)	600
Middle (4-8)	0
High (9-12)	0
	90,250

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	Year 5 Total
CLEVELAND COURT ELEMENTARY	0	0	0	1	0	1
COMBEE ELEMENTARY	2	1	0	0	0	3
DAVENPORT SCHOOL OF THE ARTS	0	21	0	0	0	21
WINTER HAVEN SENIOR HIGH	0	32	0	0	0	32
AUBURNDALE SENIOR HIGH	22	0	0	0	0	22
MULBERRY MIDDLE	0	4	0	0	0	4
KATHLEEN SENIOR HIGH	0	15	0	0	0	15
KATHLEEN MIDDLE	0	0	0	5	0	5
CRYSTAL LAKE MIDDLE	3	0	0	0	0	3
LAKE GIBSON SENIOR HIGH	0	0	0	4	0	4
POLK SUPERINTENDENT'S OFFICE	5	5	0	0	0	10
CHAIN OF LAKES ELEMENTARY	1	0	0	0	0	1
LAUREL ELEMENTARY	20	0	0	0	0	20
Total Relocatable Replacements:	53	78	0	10	0	141

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2014 - 2015
A.C.E. Charter	1	PRIVATE	2000	19	10	5	19
Achievement Academy	8	PRIVATE	1997	90	86	10	200
Berkley Accelerated	23	PRIVATE	2004	420	412	10	420
Berkley Charter	37	SCHOOL BOARD	2003	680	649	6	700
Compass Middle	9	SCHOOL BOARD	2002	180	158	7	235
Babson Park Elem	29	SCHOOL BOARD	2004	474	444	5	474
Discovery Academy	52	SCHOOL BOARD	2001	1,021	992	9	1,021
Hartridge Academy	14	LEASE RENT	2001	152	147	5	218
Hillcrest Elem	36	SCHOOL BOARD	2004	640	544	5	675
Janie Howard Wilson	44	SCHOOL BOARD	2004	550	441	5	650
Lake Wales Senior	79	SCHOOL BOARD	2004	1,275	1,238	5	1,700
McKeel Academy	53	SCHOOL BOARD	1998	1,100	1,053	7	1,200

McKeel Elem	20	PRIVATE	2003	348	338	5	348
Our Children's Academy	7	PRIVATE	2006	155	101	1	300
PCC Collegiate	6	PRIVATE	2004	225	215	7	225
Polk Avenue Elementary	35	SCHOOL BOARD	2004	550	444	5	678
Ridgeview Global	42	SCHOOL BOARD	2001	815	728	9	850
South McKeel	54	LEASE RENT	2006	1,146	1,105	7	1,146
Lakeland Montessori	5	PRIVATE	2004	100	82	7	500
Bok Academy	27	COMBINATION	2008	540	532	1	825
Life Skills Center East	5	LEASE RENT	2007	350	253	1	430
PCC Chain of Lakes	10	LEASE RENT	2006	250	238	10	400
Montessori Middle	1	PRIVATE	2010	44	42	4	60
	597			11,124	10,252		13,274

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
LAKELAND SENIOR HIGH	Educational	0	0	1	0	0	1
LAWTON CHILES MIDDLE ACADEMY	Educational	0	0	0	0	5	5
SOUTHWEST MIDDLE	Educational	0	2	0	0	0	2
CARLTON PALMORE ELEMENTARY	Educational	2	2	0	0	0	4
CLEVELAND COURT ELEMENTARY	Educational	1	0	0	0	0	1
LAKE SHIPP ELEMENTARY	Educational	1	0	0	0	1	2
JOHN SNIVELY ELEMENTARY	Educational	2	1	0	0	1	4
LAKE ALFRED-ADDAIR MIDDLE	Educational	0	0	0	0	3	3
LAKE ALFRED ELEMENTARY	Educational	0	0	0	0	1	1
FRUITLAND PARK LEARNING CENTER	Educational	0	0	0	0	1	1
WAHNETA ELEMENTARY	Educational	1	1	0	0	1	3
JEWETT MIDDLE ACADEMY	Educational	0	2	0	0	0	2
JEWETT SCHOOL OF THE ARTS	Educational	0	1	0	0	0	1
LEWIS ELEMENTARY	Educational	2	2	0	0	0	4
FORT MEADE MIDDLE SENIOR HIGH	Educational	0	1	0	0	0	1
AUBURNDALE SENIOR HIGH	Educational	0	0	2	0	0	2
JERE L STAMBAUGH MIDDLE	Educational	0	0	0	1	0	1

LENA VISTA ELEMENTARY	Educational	6	3	0	1	0	10
AUBURNDALE CENTRAL ELEMENTARY	Educational	5	1	0	0	1	7
WALTER CALDWELL ELEMENTARY	Educational	5	1	0	1	1	8
EAST AREA ADULT & COMMUNITY SCHOOL	Educational	0	0	4	1	0	5
POLK CITY ELEMENTARY	Educational	3	5	0	0	0	8
EDGAR L PADGETT ELEMENTARY	Educational	1	1	0	0	2	4
GAUSE ACADEMY OF APPLIED TECHNOLOGY	Educational	0	1	0	0	0	1
CRYSTAL LAKE MIDDLE	Educational	0	3	0	0	0	3
OSCAR J POPE ELEMENTARY	Educational	2	0	0	0	0	2
MCKEEL ACADEMY FOR APPLIED TECHNOLOGY	Educational	0	1	0	0	0	1
EAGLE LAKE ELEMENTARY	Educational	3	0	0	0	0	3
GARDEN GROVE ELEMENTARY	Educational	1	0	0	0	2	3
JAMES E STEPHENS ELEMENTARY	Educational	1	2	0	0	2	5
LAKE GIBSON MIDDLE	Educational	0	1	0	0	0	1
DUNDEE ELEMENTARY	Educational	1	0	0	0	1	2
HAINES CITY SENIOR HIGH	Educational	0	0	2	0	0	2
CLARENCE BOSWELL ELEMENTARY	Educational	2	3	0	0	0	5
JAMES W SIKES ELEMENTARY	Educational	0	1	0	0	0	1
R CLEM CHURCHWELL ELEMENTARY	Educational	2	1	0	0	0	3
ROSABELLE W BLAKE ACADEMY	Educational	0	0	0	0	22	22
RIDGEVIEW GLOBAL STUDIES ACADEMY	Educational	1	0	0	0	0	1
DWIGHT C SMITH CENTER	Educational	0	0	0	0	1	1
DR N E ROBERTS ELEMENTARY	Educational	2	3	0	0	1	6
HIGHLANDS GROVE ELEMENTARY	Educational	0	1	0	1	0	2
SLEEPY HILL ELEMENTARY	Educational	2	0	0	0	1	3
PALMETTO ELEMENTARY SCHOOL	Educational	0	0	0	0	1	1
LAUREL ELEMENTARY	Educational	3	0	0	0	1	4
LAKE MARION CREEK SCHOOL	Educational	0	1	0	0	1	2
COMBEE ELEMENTARY	Educational	2	1	0	0	0	3
DIXIELAND ELEMENTARY	Educational	1	1	0	0	0	2
PHILIP O'BRIEN ELEMENTARY	Educational	3	1	0	0	0	4
MEDULLA ELEMENTARY	Educational	1	0	0	0	1	2
NORTH LAKELAND ELEMENTARY	Educational	0	0	0	0	1	1

SOUTHWEST ELEMENTARY	Educational	2	0	0	0	0	2
ROCHELLE SCHOOL OF THE ARTS	Educational	0	6	0	0	0	6
SHELLEY S BOONE MIDDLE	Educational	0	1	0	0	27	28
ALTA VISTA ELEMENTARY	Educational	3	1	0	1	1	6
EASTSIDE ELEMENTARY	Educational	0	1	0	0	0	1
BETHUNE ACADEMY	Educational	1	0	0	0	0	1
DAVENPORT SCHOOL OF THE ARTS	Educational	1	5	0	0	1	7
DONALD E WOODS CENTER	Educational	0	0	0	1	15	16
WINTER HAVEN SENIOR HIGH	Educational	0	0	4	0	0	4
WESTWOOD MIDDLE	Educational	0	1	0	0	0	1
ELBERT ELEMENTARY	Educational	2	1	0	0	2	5
FRED G GARNER ELEMENTARY	Educational	2	1	0	0	1	4
BARTOW ACADEMY	Educational	1	0	0	0	0	1
FLORAL AVENUE ELEMENTARY	Educational	4	2	0	0	2	8
UNION ACADEMY	Educational	0	1	0	0	0	1
GIBBONS STREET ELEMENTARY	Educational	1	0	0	0	2	3
ALTURAS ELEMENTARY	Educational	1	0	0	1	0	2
PURCELL ELEMENTARY	Educational	2	1	0	0	2	5
KINGSFORD ELEMENTARY	Educational	3	1	0	0	0	4
MULBERRY MIDDLE	Educational	0	6	0	0	0	6
KATHLEEN ELEMENTARY	Educational	2	4	0	0	1	7
GRIFFIN ELEMENTARY	Educational	0	1	0	0	0	1
JESSE KEEN ELEMENTARY	Educational	5	1	0	1	0	7
WINSTON ELEMENTARY	Educational	1	0	0	0	1	2
FROSTPROOF ELEMENTARY	Educational	1	0	0	0	1	2
MCLAUGHLIN MIDDLE	Educational	0	1	0	0	0	1
POLK AVENUE ELEMENTARY	Educational	3	0	0	0	0	3
SPOOK HILL ELEMENTARY	Educational	0	0	0	2	0	2
ROOSEVELT ACADEMY OF APPLIED TECHNOLOGY	Educational	0	0	0	1	0	1
JANIE HOWARD WILSON ELEMENTARY	Educational	4	0	0	0	0	4
WENDELL H WATSON ELEMENTARY	Educational	0	0	0	0	1	1
VALLEYVIEW ELEMENTARY	Educational	0	2	0	1	2	5
SOCRUM ELEMENTARY	Educational	5	1	0	2	1	9
BEN HILL GRIFFIN ELEMENTARY	Educational	2	2	0	0	0	4

LOUGHMAN OAKS ELEMENTARY	Educational	3	0	0	0	1	4
LAKE REGION SENIOR HIGH	Educational	0	0	1	0	0	1
DISCOVERY ACADEMY	Educational	0	1	0	0	0	1
DUNDEE RIDGE MIDDLE	Educational	0	6	0	0	0	6
PINEWOOD ELEMENTARY	Educational	0	0	0	0	1	1
SPESSARD HOLLAND ELEMENTARY	Educational	0	0	0	1	0	1
Total Educational Classrooms:		105	91	14	16	114	340

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
SOUTHWEST MIDDLE	Co-Teaching	0	4	0	0	0	4
LEWIS ELEMENTARY	Co-Teaching	1	0	0	0	0	1
FORT MEADE MIDDLE SENIOR HIGH	Co-Teaching	0	9	9	1	0	19
JERE L STAMBAUGH MIDDLE	Co-Teaching	0	5	0	1	0	6
AUBURNDALE CENTRAL ELEMENTARY	Co-Teaching	0	0	0	1	0	1
POLK CITY ELEMENTARY	Co-Teaching	1	0	0	0	0	1
BARTOW SENIOR HIGH	Co-Teaching	0	0	8	0	0	8
CRYSTAL LAKE MIDDLE	Co-Teaching	0	9	0	0	0	9
LAKELAND HIGHLANDS MIDDLE	Co-Teaching	0	1	0	0	0	1
TENOROC SENIOR	Co-Teaching	0	0	5	0	0	5
MULBERRY SENIOR HIGH	Co-Teaching	0	0	6	0	0	6
PURCELL ELEMENTARY	Co-Teaching	0	2	0	0	0	2
KINGSFORD ELEMENTARY	Co-Teaching	2	0	0	0	0	2
MULBERRY MIDDLE	Co-Teaching	0	1	0	0	0	1
GRIFFIN ELEMENTARY	Co-Teaching	1	0	0	0	0	1
FROSTPROOF ELEMENTARY	Co-Teaching	5	0	0	0	0	5
Total Co-Teaching Classrooms:		10	31	28	3	0	72

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

New school Elementary "L" will require the widening of the road for turning lanes, access to water/sewer, and sidewalks on site. Mulberry Middle will require an upgrade to the water sewer system. The master plan for Southwest Middle will reface the school to the East and will require road work, electrical and water/sewer connections. Bartow Senior, if funded in the future, will require road work, electrical and water/sewer connections.

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

Elementary "L" located to the Northwest of Mulberry and the Southwest of Lakeland in Polk county and the expansions of Southwest Middle in Lakeland and Mulberry Middle in Mulberry have the infrastructure in place or nearby. The local governmental agencies are aware of the proposed changes and have worked with the School Board to provide the needed services.

Consistent with Comp Plan? Yes

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2009 - 2010 fiscal year.					List the net new classrooms to be added in the 2010 - 2011 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2010 - 2011 should match totals in Section 15A.			
Location	2009 - 2010 # Permanent	2009 - 2010 # Modular	2009 - 2010 # Relocatable	2009 - 2010 Total	2010 - 2011 # Permanent	2010 - 2011 # Modular	2010 - 2011 # Relocatable	2010 - 2011 Total
Elementary (PK-3)	0	0	0	0	70	0	0	70
Middle (4-8)	3	0	0	3	31	0	0	31
High (9-12)	0	0	0	0	55	0	0	55
	3	0	0	3	156	0	0	156

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	5 Year Average
LAKELAND SENIOR HIGH	25	25	25	900	900	375
LOIS COWLES HARRISON CENTER FOR THE ARTS	25	0	0	0	0	5
LAWTON CHILES MIDDLE ACADEMY	0	0	0	0	0	0
SOUTHWEST MIDDLE	228	228	1,218	1,218	1,218	822
CARLTON PALMORE ELEMENTARY	58	40	18	18	18	30
WEST AREA ADULT SCHOOL	100	100	100	100	100	100
CLEVELAND COURT ELEMENTARY	36	36	36	18	18	29
INWOOD ELEMENTARY	123	147	147	147	147	142
LAKE SHIPP ELEMENTARY	87	65	65	65	65	69
JOHN SNIVELY ELEMENTARY	259	241	241	241	241	245
LAKE ALFRED-ADDAIR MIDDLE	37	33	33	33	33	34
LAKE ALFRED ELEMENTARY	22	22	22	22	22	22
FRUITLAND PARK LEARNING CENTER	55	55	55	55	55	55
WAHNETA ELEMENTARY	224	224	224	224	224	224
JEWETT MIDDLE ACADEMY	66	66	66	66	66	66
JEWETT SCHOOL OF THE ARTS	222	115	115	115	115	136

LEWIS ELEMENTARY	134	134	134	134	134	134
GAUSE RIVERSIDE ACADEMY	0	0	0	0	0	0
FORT MEADE MIDDLE SENIOR HIGH	213	223	223	223	223	221
ANNA WOODBURY ELEMENTARY	18	18	18	18	18	18
AUBURNDALE SENIOR HIGH	740	450	0	0	0	238
JERE L STAMBAUGH MIDDLE	20	22	22	22	22	22
LENA VISTA ELEMENTARY	329	329	329	329	329	329
AUBURNDALE CENTRAL ELEMENTARY	144	90	72	72	72	90
WALTER CALDWELL ELEMENTARY	299	299	299	299	299	299
EAST AREA ADULT & COMMUNITY SCHOOL	225	115	65	25	25	91
POLK CITY ELEMENTARY	134	134	134	134	134	134
BARTOW SENIOR HIGH	112	137	1,250	1,250	1,250	800
SOUTH CENTRAL ADULT & COMMUNITY SCHOOL	0	0	0	0	0	0
BARTOW MIDDLE	176	100	100	100	100	115
EDGAR L PADGETT ELEMENTARY	0	0	0	0	0	0
GAUSE ACADEMY OF APPLIED TECHNOLOGY	202	158	158	158	158	167
CRYSTAL LAKE MIDDLE	110	66	44	44	44	62
OSCAR J POPE ELEMENTARY	40	40	40	40	40	40
MAYNARD E TRAVISS CAREER CENTER	223	158	158	158	158	171
MCKEEL ACADEMY FOR APPLIED TECHNOLOGY	37	37	37	37	37	37
SCOTT LAKE ELEMENTARY	18	18	18	18	18	18
RIDGE CAREER CENTER	342	342	342	342	342	342
EAGLE LAKE ELEMENTARY	122	122	122	122	122	122
GARDEN GROVE ELEMENTARY	156	156	156	156	156	156
LAKE WALES SENIOR HIGH	255	180	180	65	65	149
JAMES E STEPHENS ELEMENTARY	18	18	18	18	18	18
LAKE GIBSON MIDDLE	139	139	102	102	0	96
LAKE GIBSON SENIOR HIGH	425	425	175	150	125	260
LAKELAND HIGHLANDS MIDDLE	299	235	235	235	0	201
DUNDEE ELEMENTARY	80	80	80	80	80	80
HAINES CITY SENIOR HIGH	0	0	0	0	0	0
FROSTPROOF MIDDLE SENIOR HIGH	269	269	269	269	269	269
CLARENCE BOSWELL ELEMENTARY	15	15	15	15	0	12
JAMES W SIKES ELEMENTARY	347	0	0	0	0	69
R CLEM CHURCHWELL ELEMENTARY	109	112	112	112	112	111
ROSABELLE W BLAKE ACADEMY	72	72	72	72	72	72

RIDGEVIEW GLOBAL STUDIES ACADEMY	0	0	0	0	0	0
DWIGHT C SMITH CENTER	0	0	0	0	0	0
DR N E ROBERTS ELEMENTARY	0	0	0	0	0	0
R BRUCE WAGNER ELEMENTARY	78	78	78	78	78	78
KAREN M SIEGEL CENTER	25	25	25	25	25	25
CHAIN OF LAKES ELEMENTARY	365	365	0	0	0	146
RIDGE COMMUNITY HIGH SCHOOL	0	0	0	0	0	0
HIGHLANDS GROVE ELEMENTARY	0	0	0	0	0	0
SLEEPY HILL ELEMENTARY	72	72	72	72	72	72
PALMETTO ELEMENTARY SCHOOL	0	0	0	0	0	0
TENOROC SENIOR	0	0	0	0	0	0
LAUREL ELEMENTARY	360	0	0	0	0	72
LAKE MARION CREEK SCHOOL	0	0	0	0	0	0
COMBEE ELEMENTARY	184	108	90	90	90	112
DORIS A SANDERS LEARNING CENTER	0	0	0	0	0	0
CRYSTAL LAKE ELEMENTARY	134	134	134	134	134	134
DIXIELAND ELEMENTARY	112	112	112	112	112	112
PHILIP O'BRIEN ELEMENTARY	15	0	0	0	0	3
MEDULLA ELEMENTARY	130	130	130	130	130	130
NORTH LAKELAND ELEMENTARY	346	336	336	336	336	338
SOUTHWEST ELEMENTARY	18	18	18	18	18	18
LINCOLN ACADEMY	18	18	18	18	18	18
ROCHELLE SCHOOL OF THE ARTS	0	0	0	0	0	0
J DANIEL JENKINS MIDDLE	132	132	132	0	0	79
SHELLEY S BOONE MIDDLE	323	0	0	0	0	65
ALTA VISTA ELEMENTARY	322	203	185	167	145	204
EASTSIDE ELEMENTARY	494	454	431	431	431	448
BETHUNE ACADEMY	0	0	0	0	0	0
DAVENPORT SCHOOL OF THE ARTS	405	0	0	0	0	81
DONALD E WOODS CENTER	40	20	20	20	10	22
WINTER HAVEN SENIOR HIGH	1,280	0	0	0	0	256
DENISON MIDDLE	0	0	0	0	0	0
BRIGHAM ACADEMY	0	0	0	0	0	0
WESTWOOD MIDDLE	338	338	338	338	0	270
ELBERT ELEMENTARY	124	124	124	124	124	124
FRED G GARNER ELEMENTARY	135	135	135	135	135	135

BARTOW ACADEMY	0	0	0	0	0	0
FLORAL AVENUE ELEMENTARY	273	163	163	163	163	185
POLK LIFE AND LEARNING CENTER	30	30	30	30	30	30
UNION ACADEMY	110	154	154	290	290	200
GIBBONS STREET ELEMENTARY	130	130	130	130	130	130
ALTURAS ELEMENTARY	235	165	165	165	165	179
HIGHLAND CITY ELEMENTARY	18	18	18	18	18	18
MULBERRY SENIOR HIGH	125	125	125	125	225	145
PURCELL ELEMENTARY	126	68	22	22	22	52
KINGSFORD ELEMENTARY	340	90	90	90	90	140
MULBERRY MIDDLE	788	597	0	0	0	277
KATHLEEN SENIOR HIGH	600	0	0	0	0	120
KATHLEEN MIDDLE	74	74	74	74	74	74
KATHLEEN ELEMENTARY	0	0	0	72	72	29
GRIFFIN ELEMENTARY	249	249	249	249	249	249
JESSE KEEN ELEMENTARY	54	54	54	54	54	54
WINSTON ELEMENTARY	44	44	44	44	44	44
FROSTPROOF ELEMENTARY	18	18	18	18	18	18
MCLAUGHLIN MIDDLE	0	0	0	0	0	0
POLK AVENUE ELEMENTARY	192	138	138	138	138	149
HILLCREST ELEMENTARY	84	84	84	84	84	84
SPOOK HILL ELEMENTARY	54	54	54	54	54	54
ROOSEVELT ACADEMY OF APPLIED TECHNOLOGY	15	15	15	15	15	15
JANIE HOWARD WILSON ELEMENTARY	0	0	0	0	0	0
BABSON PARK ELEMENTARY	79	18	18	18	18	30
WENDELL H WATSON ELEMENTARY	128	128	128	128	128	128
VALLEYVIEW ELEMENTARY	88	88	0	0	0	35
SOCRUM ELEMENTARY	72	72	72	72	72	72
BEN HILL GRIFFIN ELEMENTARY	0	0	0	0	0	0
GEORGE JENKINS SENIOR HIGH	350	0	0	0	0	70
LOUGHMAN OAKS ELEMENTARY	224	224	224	224	224	224
BILL DUNCAN OPPORTUNITY CENTER	60	35	35	10	10	30
LAKE REGION SENIOR HIGH	0	0	0	0	0	0
DISCOVERY ACADEMY	0	0	0	0	0	0
SLEEPY HILL MIDDLE	301	81	81	81	0	109

DUNDEE RIDGE MIDDLE	44	0	0	0	0	9
BERKLEY ELEMENTARY	36	0	0	0	0	7
PINEWOOD ELEMENTARY	18	18	18	18	18	18
SANDHILL ELEMENTARY	0	0	0	0	0	0
HORIZONS ELEMENTARY SCHOOL	0	0	0	0	0	0
SPESSARD HOLLAND ELEMENTARY	0	0	0	0	0	0
Davenport School of the Arts (New)	0	0	0	0	0	0
Highland City Baseball Park	0	0	0	0	0	0

Totals for POLK COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	17,798	11,826	11,925	12,635	11,907	13,218
Total number of COFTE students projected by year.	87,928	88,083	89,029	89,771	90,250	89,012
Percent in relocatables by year.	20 %	13 %	13 %	14 %	13 %	15 %

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2010 - 2011	FISH Student Stations	Owner	# of Leased Classrooms 2014 - 2015	FISH Student Stations
UNION ACADEMY	0	0		0	0
POLK AVENUE ELEMENTARY	3	54		0	0
LAKELAND SENIOR HIGH	0	0	Lake Bonny Park	3	66
LOIS COWLES HARRISON CENTER FOR THE ARTS	0	0		0	0
LAWTON CHILES MIDDLE ACADEMY	0	0		0	0
SOUTHWEST MIDDLE	0	0		0	0
CARLTON PALMORE ELEMENTARY	0	0		0	0
WEST AREA ADULT SCHOOL	0	0		0	0
CLEVELAND COURT ELEMENTARY	0	0		0	0
COMBEE ELEMENTARY	0	0		0	0
DORIS A SANDERS LEARNING CENTER	0	0		0	0
CRYSTAL LAKE ELEMENTARY	0	0		0	0
DIXIELAND ELEMENTARY	0	0		0	0
PHILIP O'BRIEN ELEMENTARY	0	0		0	0
MEDULLA ELEMENTARY	0	0		0	0
NORTH LAKELAND ELEMENTARY	0	0		0	0
SOUTHWEST ELEMENTARY	0	0		0	0

LINCOLN ACADEMY	0	0		0	0
ROCHELLE SCHOOL OF THE ARTS	0	0		0	0
J DANIEL JENKINS MIDDLE	0	0		0	0
SHELLEY S BOONE MIDDLE	0	0		0	0
ALTA VISTA ELEMENTARY	0	0		0	0
EASTSIDE ELEMENTARY	0	0		0	0
BETHUNE ACADEMY	0	0		0	0
DAVENPORT SCHOOL OF THE ARTS	0	0		0	0
DONALD E WOODS CENTER	0	0		0	0
WINTER HAVEN SENIOR HIGH	0	0		0	0
DENISON MIDDLE	0	0		0	0
BRIGHAM ACADEMY	0	0		0	0
WESTWOOD MIDDLE	0	0		0	0
ELBERT ELEMENTARY	0	0		0	0
FRED G GARNER ELEMENTARY	0	0		0	0
INWOOD ELEMENTARY	0	0		0	0
LAKE SHIPP ELEMENTARY	0	0		0	0
JOHN SNIVELY ELEMENTARY	0	0		0	0
LAKE ALFRED-ADDAIR MIDDLE	0	0		0	0
LAKE ALFRED ELEMENTARY	0	0		0	0
FRUITLAND PARK LEARNING CENTER	0	0		0	0
WAHNETA ELEMENTARY	0	0		0	0
JEWETT MIDDLE ACADEMY	0	0		0	0
JEWETT SCHOOL OF THE ARTS	0	0		0	0
LEWIS ELEMENTARY	0	0		0	0
GAUSE RIVERSIDE ACADEMY	0	0		0	0
FORT MEADE MIDDLE SENIOR HIGH	0	0		0	0
ANNA WOODBURY ELEMENTARY	0	0		0	0
AUBURNDALE SENIOR HIGH	0	0		0	0
JERE L STAMBAUGH MIDDLE	0	0		0	0
LENA VISTA ELEMENTARY	0	0		0	0
AUBURNDALE CENTRAL ELEMENTARY	0	0		0	0
WALTER CALDWELL ELEMENTARY	0	0		0	0
EAST AREA ADULT & COMMUNITY SCHOOL	0	0		0	0
POLK CITY ELEMENTARY	0	0		0	0
BARTOW SENIOR HIGH	0	0		0	0

SOUTH CENTRAL ADULT & COMMUNITY SCHOOL	0	0		0	0
BARTOW MIDDLE	0	0		0	0
BARTOW ACADEMY	0	0		0	0
FLORAL AVENUE ELEMENTARY	0	0		0	0
POLK LIFE AND LEARNING CENTER	0	0		0	0
GIBBONS STREET ELEMENTARY	0	0		0	0
ALTURAS ELEMENTARY	0	0		0	0
HIGHLAND CITY ELEMENTARY	0	0		0	0
MULBERRY SENIOR HIGH	0	0		0	0
PURCELL ELEMENTARY	0	0		0	0
KINGSFORD ELEMENTARY	0	0		0	0
MULBERRY MIDDLE	0	0		0	0
KATHLEEN SENIOR HIGH	4	100	Sun n' Fun, Inc.	24	528
KATHLEEN MIDDLE	0	0		0	0
KATHLEEN ELEMENTARY	0	0		0	0
GRIFFIN ELEMENTARY	0	0		0	0
JESSE KEEN ELEMENTARY	0	0		0	0
WINSTON ELEMENTARY	0	0		0	0
FROSTPROOF ELEMENTARY	0	0		0	0
MCLAUGHLIN MIDDLE	0	0		0	0
HILLCREST ELEMENTARY	0	0		0	0
SPOOK HILL ELEMENTARY	0	0		0	0
ROOSEVELT ACADEMY OF APPLIED TECHNOLOGY	0	0		0	0
JANIE HOWARD WILSON ELEMENTARY	0	0		0	0
BABSON PARK ELEMENTARY	0	0		0	0
EDGAR L PADGETT ELEMENTARY	0	0		0	0
GAUSE ACADEMY OF APPLIED TECHNOLOGY	0	0		0	0
CRYSTAL LAKE MIDDLE	0	0		0	0
OSCAR J POPE ELEMENTARY	0	0		0	0
MAYNARD E TRAVISS CAREER CENTER	0	0		0	0
MCKEEL ACADEMY FOR APPLIED TECHNOLOGY	0	0		0	0
SCOTT LAKE ELEMENTARY	0	0		0	0
RIDGE CAREER CENTER	0	0		0	0
EAGLE LAKE ELEMENTARY	0	0		0	0
GARDEN GROVE ELEMENTARY	0	0		0	0
LAKE WALES SENIOR HIGH	0	0		0	0

JAMES E STEPHENS ELEMENTARY	0	0	0	0
LAKE GIBSON MIDDLE	0	0	0	0
LAKE GIBSON SENIOR HIGH	0	0	0	0
LAKELAND HIGHLANDS MIDDLE	0	0	0	0
DUNDEE ELEMENTARY	0	0	0	0
FROSTPROOF MIDDLE SENIOR HIGH	0	0	0	0
CLARENCE BOSWELL ELEMENTARY	0	0	0	0
JAMES W SIKES ELEMENTARY	0	0	0	0
R CLEM CHURCHWELL ELEMENTARY	0	0	0	0
ROSABELLE W BLAKE ACADEMY	0	0	0	0
WENDELL H WATSON ELEMENTARY	0	0	0	0
VALLEYVIEW ELEMENTARY	0	0	0	0
SOCRUM ELEMENTARY	0	0	0	0
BEN HILL GRIFFIN ELEMENTARY	0	0	0	0
GEORGE JENKINS SENIOR HIGH	0	0	0	0
LOUGHMAN OAKS ELEMENTARY	0	0	0	0
BILL DUNCAN OPPORTUNITY CENTER	0	0	0	0
LAKE REGION SENIOR HIGH	0	0	0	0
DISCOVERY ACADEMY	0	0	0	0
SLEEPY HILL MIDDLE	0	0	0	0
DUNDEE RIDGE MIDDLE	0	0	0	0
BERKLEY ELEMENTARY	0	0	0	0
PINEWOOD ELEMENTARY	0	0	0	0
SANDHILL ELEMENTARY	0	0	0	0
RIDGEVIEW GLOBAL STUDIES ACADEMY	0	0	0	0
DWIGHT C SMITH CENTER	0	0	0	0
DR N E ROBERTS ELEMENTARY	0	0	0	0
R BRUCE WAGNER ELEMENTARY	0	0	0	0
KAREN M SIEGEL CENTER	0	0	0	0
CHAIN OF LAKES ELEMENTARY	0	0	0	0
RIDGE COMMUNITY HIGH SCHOOL	0	0	0	0
HIGHLANDS GROVE ELEMENTARY	0	0	0	0
SLEEPY HILL ELEMENTARY	0	0	0	0
LAUREL ELEMENTARY	0	0	0	0
LAKE MARION CREEK SCHOOL	0	0	0	0
TENOROC SENIOR	0	0	0	0

PALMETTO ELEMENTARY SCHOOL	0	0		0	0
HORIZONS ELEMENTARY SCHOOL	0	0		0	0
SPESSARD HOLLAND ELEMENTARY	0	0		0	0
HAINES CITY SENIOR HIGH	0	0		0	0
Davenport School of the Arts (New)	0	0		0	0
Highland City Baseball Park	0	0		0	0
	7	154		27	594

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

The Polk County School Board has been and continues to be a leader in the awarding of charter status to applicants which meet the statutory requirements as well as being receptive to public-private partnerships. As an ongoing process, a utilization of schools is completed on a room by room basis with the results being shared with the Principal and the Senior Director having supervision responsibility for the school. This utilization will also include site visits to increase the utilization of the school(s) to the DOE utilization percentages. Inclusion of ESE students into the regular curriculum will continue to be implemented and should result in ESE rooms converting to regular classroom usage. The advent of school concurrency will hasten the rezoning of schools not only as new schools or additions come on line but also when additions to schools are added or on as needed basis depending on the life cycles of existing neighborhoods and the construction of new developments. The usage of year round schools is an option but is used infrequently and the use of double sessions is an emergency option only. The District continually reviews scheduling models to increase efficiency but State mandated programs as well as Federal mandated programs must be taken into account and do affect the usage of buildings. Changing demographics as well as programs needed to prepare students for successful passage of the FCAT as well as meeting the requirements of AYP put additional strain upon the facilities especially in areas the are out of the control of the District.

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

At this time there are no plans to close any current active school sites. Davenport School of the Arts will be relocated to a new site with plans to remodel and renovate the existing facilities to return the school to its former elementary status. Action by the City of Davenport City Commission regarding the need for a formal agreement regarding the continued closure of Suwannee Avenue will affect the decision of this property and could create a situation in which the School Board will close the school and convert the facilities to another ancillary usage.

Five Year Survey - Ten Year Capacity

POLK COUNTY SCHOOL DISTRICT

11/2/2010

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K - 12 programs for the future 5 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	Projected Cost
8 CR Building	Ben Hill Griffin Elementar	\$1,400,000
New Elementary	N Auburndale	\$26,000,000
New Elementary	NE Area	\$26,000,000
New BEST Centers (2 6 CR)	Districtwide	\$3,200,000
New Elementary	S Dundee	\$26,000,000
New Elementary	S Lakeland	\$26,000,000
		\$108,600,000

Five Year Survey - Ten Year Infrastructure

POLK COUNTY SCHOOL DISTRICT

11/2/2010

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 6 thru 10 out years (Section 28).

8 CR building at Ben Hill Griffin

2 new BEST centers 6 CR each - Districtwide

New Elementary School North Auburndale - 850 Student Stations

New Elementary School NE Polk County - 850 Student Stations

New Elementary School South Dundee - 850 Student Stations

New Elementary School South Lakeland - 850 Student Stations

Remodel existing elementary, middle and high schools with blds 50 years of age and older.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 6 thru 10 out years (Section 29).

None

Five Year Survey - Ten Year Maintenance

POLK COUNTY SCHOOL DISTRICT

11/2/2010

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6 - 10 beyond the projects plans detailed in the five years covered by the work plan.

Project	Projected Cost
Replace a/c units	\$11,050,902
	\$11,050,902

Five Year Survey - Ten Year Utilization

POLK COUNTY SCHOOL DISTRICT

11/2/2010

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual FISH Capacity	Actual COFTE	Actual Utilization	Actual new Student Capacity to be added/removed	Projected COFTE	Projected Utilization
Elementary - District Totals	60,720	60,720	42,507.54	70.01 %	3,544	51,817	80.63 %
Middle - District Totals	24,530	22,080	17,022.13	77.09 %	1,200	20,748	89.12 %
High - District Totals	36,891	34,445	27,870.98	80.91 %	650	33,973	96.80 %
Other - ESE, etc	8,522	5,466	1,656.44	30.30 %	120	2,019	36.14 %
	130,663	122,711	89,057.09	72.57 %	5,514	108,557	84.66 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Five Year Survey - Twenty Year Capacity

POLK COUNTY SCHOOL DISTRICT

11/2/2010

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K - 12 programs for the future 11 - 20 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	Projected Cost
New High School	South Lakeland	\$75,000,000
New High School	South Dundee	\$75,000,000
New High School	NE Polk County	\$75,000,000
New Middle School	SE Winter Haven	\$50,000,000
New Middle School	SW Lakeland	\$50,000,000
		\$325,000,000

Five Year Survey - Twenty Year Infrastructure

POLK COUNTY SCHOOL DISTRICT

11/2/2010

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in the 11 through 20 out years (Section 28).

New High School SW Lakeland - 1800 Student Stations

New High School S Dundee - 1800 Student Stations

New Middle School SW Lakeland - 1200 Student Stations

New Middle School S Winter Haven - 1200 Student Stations

Remodel of existing facilities to bring up to code and current usages

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 through 20 out years (Section 29).

No current plans but district will analyze facilities for cost effectiveness

Five Year Survey - Twenty Year Maintenance

POLK COUNTY SCHOOL DISTRICT

11/2/2010

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11 - 20 beyond the projects plans detailed in the five years covered by the work plan.

Project	Projected Cost
Upgrade electrical	\$50,000
Replace Windows	\$525,000
Renovate Locker Rooms	\$100,000
Renovate Restrooms	\$75,000
Replace a/c units	\$1,379,000
	\$2,129,000

Five Year Survey - Twenty Year Utilization

POLK COUNTY SCHOOL DISTRICT

11/2/2010

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual FISH Capacity	Actual COFTE	Actual Utilization	Actual new Student Capacity to be added/removed	Projected COFTE	Projected Utilization
Elementary - District Totals	60,720	60,720	42,507.54	70.01 %	800	64,428	104.73 %
Middle - District Totals	24,530	22,080	17,022.13	77.09 %	2,400	25,798	105.38 %
High - District Totals	36,891	34,445	27,870.98	80.91 %	5,400	42,241	106.01 %
Other - ESE, etc	8,522	5,466	1,656.44	30.30 %	25	2,510	45.71 %
	130,663	122,711	89,057.09	72.57 %	8,625	134,977	102.77 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.