INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.

If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.

If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	Five Year Total
Total Revenues	\$14,808,272	\$0	\$0	\$0	\$0	\$14,808,272
Total Project Costs	\$14,808,272	\$0	\$0	\$0	\$0	\$14,808,272
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

District

PINELLAS COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption	9/8/2015
Work Plan Submittal Date	9/28/2015
DISTRICT SUPERINTENDENT	Michael A. Grego
CHIEF FINANCIAL OFFICER	Kevin Smith
DISTRICT POINT-OF-CONTACT PERSON	Lou Ann Jourdan
JOB TITLE	Budget Specialist
PHONE NUMBER	727-588-6176
E-MAIL ADDRESS	jourdanl@pcsb.org

Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2015 - 2016 Actual Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total
HVAC	\$4,360,000	\$0	\$0	\$0	\$0	\$4,360,000
Locations: 49TH STREET BUS COMPOUND, BAUDER ELEMENTARY, BAY POI BEAR CREEK ELEMENTARY, BAY POI BEAR CREEK ELEMENTARY, BOCA (ELEMENTARY, CAREER ACADEM ELEMENTARY, CAREER ACADEM ELEMENTARY, CAREAR ACADEM ELEMENTARY, CAREAR ACADEM ELEMENTARY, CAREAR ACADEM GIFTED PROGRAM, DIXIE M HOL HIGHLAND MIDDLE, EAST LAKE H ENTERPRISE VILLAGE, GUS A. S ELEMENTARY, FUGUITT ELEMEN SCHOOL, GULFPORT ELEMENTA SERVICE CENTER, HIGHLAND LA ELEMENTARY, LAKEVIEW FUNDA ELEMENTARY, LAKEVIEW FUNDA ELEMENTARY, LAKEVIEW FUNDA ELEMENTARY, MILDRED HELMS ELEMENTARY, MILDRED HELMS ELEMENTARY, MILDRED HELMS ELEMENTARY, NINA HARRIS EXC ELEMENTARY, OSCEOLA FUNDA HARBOR MIDDLE, PALM HARBOR STUDENT EDUCATION CTR, PER ADMINISTRATION BUILDING, PIN SECONDARY SCHOOL, PINELLAS PETERSBURG CAMPUS, PLUMB PROGRAMS, RICHARD L SANDEI HARBOR ELEMENTARY, SAFETY ELEMENTARY, SUTHERLAND EL HARBOR ELEMENTARY, SUTHERLAND EL FUNDAMENTAR LEMENTARY, SUTHERLAND EL HARBOR ELEMENTARY, SUTHERLAND EL HARBOR ELEMENTARY, SUTHERLAND EL HARBOR ELEMENTARY, SUTHERLAND EL FUNDAMENTAL ELEMENTARY, SKYCRESS ELEMENTARY, SUTHERLAND EL FUNDAMENTAL ELEMENTARY, SUTHERLAND EL	NT ELEMENTARY, CHER ELEMENTARY, CHER ELEMENTARY, CIEGA HIGH, BROO MES OF SEMINOLI INDAMENTAL MIDI CE CENTER, COUI ITARY, CURTIS FU LINS HIGH, DOUG HIGH, EAST LAKE TAVROS INSTITUT JTARY, GARRISON RY, HAMILTON DI AKES ELEMENTAR SE MIDDLE, KING AMENTAL ELEMENTARY, ELEMENTARY, LYNC MO ELEMENTARY, MO CEPTIONAL STUDE IORTHEAST HIGH, RY, OLDSMAR ELE MENTAL HIGH, OS R UNIVERSITY HIG RUNIVERSITY HIG RUNIVERSITY HIG RUNIVERSITY HIG S TECHNICAL COL ELEMENTARY, PO R SCHOOL, RIDG HARBOR MIDDLE ENTARY, SEMINOL ENTARY, SEMINOL ENTARY, SEMINOL EMENTARY, TARP ARPON SPRINGS MLINSON ADULT	, BAY POINT MID RY, BELLEAIR EL DKER CREEK EL E, CENTER FOR I DLE, CLEARWAT NTRYSIDE HIGH, INDAMENTAL EL JAMERSON ELE MIDDLE SCHOOL FE, FAIRMOUNT I J-JONES ELEMEN SSTON SCHOOL Y, JAMES B. SAN S HIGHWAY ELEI JTARY, LAKEWO DRGAN FITZGER ENT EDUCATION NORTHWEST EL MCMULLEN-BOO DRGAN FITZGER ENT EDUCATION NORTHWEST EL GEOLA MIDDLE SCEOLA SCE MENTARY, PINEL LEGE, CLEARWA NCE DE LEON E SCEVIEW ELEME E, ST PETERSBL ON SPRINGS BU HIGH, TARPON S LEARNING CENT	DLE, BAY VISTA LEMENTARY, BE EMENTARY, CAL PROFESSIONAL ER HIGH, CLEAR CROSS BAYOU EMENTARY (OLD MENTARY, OLD MENTARY, OLD MENTARY, GIBS HI , HARRIS TIPS C JOERLIN PK-8, JO MENTARY, GIBBS HI , HARRIS TIPS C MENTARY, GIBBS HI , DAMENTARY, LE MADEIRA BEAC DTH ELEMENTARY LEMENTARY, LE MADEIRA BEAC DTH ELEMENTARY ADDIAMENTAL EI UNDAMENTAL EI UNDAMENTAL EI MARS PARK HIGH ATER CAMPUS, F LEMENTARY, ROBINS MENTARY, ROBINS MENTARY, ROBINS MENTARY, SOUTH ' JRG HIGH, STARI S GARAGE, TAR SPRINGS MIDDLE 'ER, TYRONE MID	FUNDAMENTAL RNICE JOHNSON VIN A. HUNSING EDUCATION, CL WATER INTERM ELEMENTARY, C)), CYPRESS WO EDIN ELEMENTA SIGINEERING, E ARY, FOREST LA GH, GULF BEAC ENTER, HIGH PC DHN HOPKINS MI IET SCHOOL, LAI Y, LAKEWOOD H ALMAN BUS COI H FUNDAMENTA RY, MEADOWLAV DUNT VERNON E H SHORE ELEME RWOOD SECON SERVICE CENTEI NTARY, PALM HA LEMENTARY, PA TARY, PINELLAS PINELLAS TECHN GION II OFFICE ON SCHOOL SEF IN SCHOOL SCHOOL SEF IN SCHOOL SCHOOL SEF IN SCHOOL SCHOOL SEF IN SCHOOL	ELEMENTARY, B N STUDENT SERV ER SCHOOL, CA EARVIEW AVENU EDIATE, CLEVELU CURLEW CREEK I ODS ELEMENTAN RY, DUNEDIN HIG ISENHOWER ELE KES ELEMENTAR HES ELEMENTAR HES ELEMENTAR HES ELEMENTAR IDDLE, JOHN M S KE SAINT GEORG IGH, LARGO CEN MPOUND, LEALM AL K-8, MARJORIE VN MIDDLE, MEL LEMENTARY, NORTH IDARY SCHOOL, R, ORANGE GRO ARBOR ELEMENT UL B STEPHENS COUNTY SCHOOL KIDDLE, PINEL JICAL COLLEGE, - ELEMENTARY S VICE CENTER, S VICE CENTER, S VICE CENTER, S STREET ELEMEN ARY, SOUTHERN RY, SUNSET HILL LEMENTARY, TA ARSHALL FUNDA	AYSIDE HIGH, VICES CENTER, MPBELL PARK JE AND BUS ELEMENTARY, RY, DISSTON GH, DUNEDIN EMENTARY, RY, FRONTIER RY MAGNET RY, HIGH POINT SEXTON SE JITRAL AN EKINNAN ROSE W HEIGHTS WARD OAK GROVE VE CARY, PALM EXCEPTIONAL DL LAS ST. SCHOOL SAFETY SS LAKE NTARY, SHORE I OAK S RPON SPRINGS MENTAL
Flooring	\$1,632,000	\$0	\$0	\$0	\$0	\$1,632,000

Locations: 49TH STREET BUS COMPOUND, A BAUDER ELEMENTARY, BAY POIN BEAR CREEK ELEMENTARY, BELO BLANTON ELEMENTARY, CAREER ACADEMII ELEMENTARY, CAREER ACADEMII ELEMENTARY, CLEARWATER FUN COMPOUND, COACHMAN SERVICI CURTIS FUNDAMENTAL ELEMENT GIFTED PROGRAM, DIXIE M HOLLI HIGHLAND MIDDLE, EAST LAKE HI ENTERPRISE VILLAGE, GUS A. ST ELEMENTARY, FUGUITT ELEMENT SCHOOL, GULFPORT ELEMENTAR SERVICE CENTER, HIGHLAND LAK ELEMENTARY, JOSEPH L CARWIS ELEMENTARY, LAKEVIEW FUNDAM ELEMENTARY, LAKEVIEW FUNDAM ELEMENTARY, LARGO HIGH, LARC INTERMEDIATE, LEILA DAVIS ELEM RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, NILDRED HELMS E ELEMENTARY, NINA HARRIS EXCE ELEMENTARY, NINA HARRIS EXCE ELEMENTARY, OSCEOLA FUNDAM HARBOR MIDDLE, PALM HARBOR STUDENT EDUCATION CTR, PERK ADMINISTRATION BUILDING, PINE SECONDARY SCHOOL, PINELLAS PETERSBURG CAMPUS, PLUMB E PROGRAMS, RICHARD L SANDERS HARBOR ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE ELEMENTARY, SCHOOL, PINELLAS PETERSBURG CAMPUS, PLUMB E PROGRAMS, RICHARD L SANDERS HARBOR ELEMENTARY, SUTHERLAND ELEMENTARY, SUTHSIDE FUND/ ELEMENTARY, SUTHERLAND ELEMENTARY, SUTHERLAND E	T ELEMENTARY, HER ELEMENTARY, EGA HIGH, BROO ES OF SEMINOLE DAMENTAL MIDIE CENTER, COUN ARY, CURTIS FU NS HIGH, DOUG GH, EAST LAKE I AVROS INSTITUT ARY, GARRISON Y, HAMILTON DIS ELEMENTARS MENTAL ELEMENTAR E MIDDLE, KINGS O MIDDLE, LEAL MENTARY, LYNCI D ELEMENTARY, MO ETHEAST HIGH, Y, OLDSMAR ELEMENTARY LEMENTARY, HIGH INS ELEMENTARY, HIG INS ELEMENTARY LAS PARK ELEMENTARY LAS PARK ELEMENTARY, SEMINOL ELEMENTARY, PO S SCHOOL, RIDG INS ELEMENTARY, SEMINOL ELEMENTARY, SEMINOL ELEMENTARY, SEMINOL MENTAL MIDDLI MENTAL MIDDLI MENTARY, TARPI RPON SPRINGS	BAÝ POINT MIDI RY, BELLEAIR EL DKER CREEK ELE E, CENTER FOR F DLE, CLEARWATI NTRYSIDE HIGH, NDAMENTAL ELE JAMERSON ELE MIDDLE SCHOOL E, FAIRMOUNT F I-JONES ELEMEN SSTON SCHOOL Y, JAMES B. SAN S HIGHWAY ELEME TARY, LAKEWOO JAMA AVENUE EL H ELEMENTARY, MCMULLEN-BOO DRGAN FITZGER/ ENT EDUCATION NORTHWEST ELE MENTARY, OLDS GCEOLA MIDDLE, MENTARY, PINEL LEGE, CLEARWA NCE DE LEON ELE ECREST ELEMEN SKYVIEW ELEME E, ST PETERSBU ON SPRINGS BU HIGH, TARPON S	DLE, BAY VISTA LEMENTARY, BE EMENTARY, CAL PROFESSIONAL ER HIGH, CLEAR CROSS BAYOU MENTARY, OLD MENTARY, OLD MENTARY, OLD MENTARY, OLD MENTARY, GIBBS HI HARRIS TIPS C DERLIN PK-8, JO MENTARY, AGNO DI ELEMENTARY, LE MADEIRA BEAC OTH ELEMENTARY, LE MADEIRA BEAC OTH ELEMENTARY, NO SMAR SCHOOL S OZONA ELEMENT LAS PARK HIGH, TER CAMPUS, FE LEMENTARY, ROBINSS MENTARY, SOUTH NTARY, SOUTH NTARY, SOUTH NTARY, SOUTH S GARAGE, TAR PRINGS MIDDLE	FUNDAMENTAL I RNICE JOHNSON VIN A. HUNSING EDUCATION, CLI WATER INTERM ELEMENTARY, C), CYPRESS WO EDIN ELEMENTARY, C DIN ELEMENTARY, C DIN ELEMENTARY, FOREST LAI GH, GULF BEACI ENTER, HIGH PC DHN HOPKINS MI ET SCHOOL, LAI Y, LAKEWOOD H ALMAN BUS CON H FUNDAMENTA RY, MEADOWLAV DUNT VERNON EI H SHORE ELEME RWOOD SECON SERVICE CENTEI NTARY, PALM HA LEMENTARY, PAL TARY, PINELLAS PINELLAS TECHN GION II OFFICE DN SCHOOL SER Y LANE ELEMENT KEY ELEMENTA KEY ELEMENT KEY ELEMENTAR PON SPRINGS E THURGOOD MA	ELEMENTARY, B STUDENT SER' ER SCHOOL, CA EARVIEW AVENU EDIATE, CLEVEL CURLEW CREEK ODS ELEMENTA RY, DUNEDIN HII ISENHOWER ELI KES ELEMENTAR HES ELEMENTAR HES ELEMENTAR IDDLE, JOHN M S (E SAINT GEORCI IGH, LARGO CEM MPOUND, LEALM VN MIDDLE, MARJORIE VN MIDDLE, MARJORIE VN MIDDLE, MARJORIE VN MIDDLE, MARJORIE VN MIDDLE, MELL EMENTARY, NORTH DARY SCHOOL, R, ORANGE GRC VICE CENTER, S VICE CENTER,	AYSIDE HIGH, VICES CENTER, MPBELL PARK JE AND BUS ELEMENTARY, RY, DISSTON GH, DUNEDIN EMENTARY, RY, FRONTIER RY MAGNET RY, HIGH POINT SEXTON GE JTRAL IAN E KINNAN ROSE WHEIGHTS WARD OAK GROVE VE FARY, PALM EXCEPTIONAL DL LAS ST. SCHOOL SAFETY SS LAKE NTARY, SHORE NOAK SRPON SPRINGS MENTAL
POWNALL SERVICE CENTER, WES	TGATE ELEMEN	TARY, WOODLA	WN ELEMENTAR	Y		
Roofing	\$2,383,200	\$0	\$0	\$0	\$0	\$2,383,200
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Locations: 49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMETARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAYSID BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BELLEAIR ELEMENTARY, SERNICE JOHNSON STUDENT SERVICES BLANTON ELEMENTARY, BOLC ACIEGA HIGH, BROCKER CREEK ELEMENTARY, CALVINA - HUNSINGER SCHOOL, CAMPBE ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLAREWATER, INTERMEDIATE, CLEYELAND B COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEME CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, DUNEDIN ELEMENTARY, CURLEW CREEK ELEME CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DJ HIGHLAND MIDDLE, EAST LAKE HIGH, EAST LAKE MIDDLE SCHOOL AACDEMY OF ENGINEERING, EISENHOWER ELEMENT ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGH, DJ HIGHLAND MIDDLE, EAST LAKE HIGH, EAST LAKE MIDDLE SCHOOL, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HAMILTON DISSTON SCHOOL, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HAMILTON DISSTON SCHOOL, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HAMILTON DISSTON SCHOOL, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HAMILTON DISSTON SCHOOL, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HAMILTON MISSTON SCHOOL, NARE SAINT GEORGE ELEMENTARY, JAKEVIEW FUNDAMENTAL ELEMENTARY, LEMENTARY MAGNET SCHOOL, LAKE SAINT GEORGE ELEMENTARY, JAKEVIEW FUNDAMENTAL ELEMENTARY, LEMENTARY MAGNET SCHOOL, LAKE SAINT GEORGE ELEMENTARY, MINA HARRIS ELEMENTARY, MORGAN HITZGERALD MIDDLE, MOUNT VERNON LLEMENTARY, NONON DUL ELAMAN INTERMEDIATE, LELA DAVIS ELEMENTARY, MORGAN HITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NORTH WARD ELEMENTARY, MINA HARRIS ELEMENTARY, MORGAN HITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NORTH WARD ELEMENTARY, MINA HARRIS ELEMENTARY, MORGAN HITZGERA	E HIGH, CENTER, LL PARK BUS ENTARY, SSTON JNEDIN FARY, ONTIER GNET GNET GNET GNET GNET GNET GNET GNET
	Y KE (, SHORE SPRINGS TAL
Fencing \$0 \$0 \$0 \$0 \$0	\$0
Locations: No Locations for this expenditure.	
Parking \$0 \$0 \$0 \$0 \$0	\$0
Locations: No Locations for this expenditure.	
Electrical \$4,730,000 \$0 <td></td>	

Fire Alarm		\$150,000	\$0	\$0	\$0	\$0	\$150,000
	ENTERPRISE VILLAGE, GUS A. STA ELEMENTARY, FUGUITT ELEMENT SCHOOL, GULFPORT ELEMENTAR SERVICE CENTER, HIGHLAND LAK ELEMENTARY, JOSEPH L CARWISI ELEMENTARY, LAKEVIEW FUNDAM ELEMENTARY, LAKEVIEW FUNDAM RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, LEILA DAVIS ELEM RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MILDRED HELMS EI ELEMENTARY, MILDRED HELMS EI ELEMENTARY, MILDRED HELMS EI ELEMENTARY, NINA HARRIS EXCE ELEMENTARY (CLEARWATER), NO MIDDLE, OAKHURST ELEMENTARY) ANDIDLE, OAKHURST ELEMENTARY ELEMENTARY, OSCEOLA FUNDAM HARBOR MIDDLE, PALM HARBOR I STUDENT EDUCATION CTR, PERK ADMINISTRATION BUILDING, PINEI SECONDARY SCHOOL, PINELLAS PETERSBURG CAMPUS, PLUMB EI PROGRAMS, RICHARD L SANDERS HARBOR ELEMENTARY, SAFETY H ELEMENTARY, SOUTHSIDE FUNDA ELEMENTARY, SUTHERLAND ELEMENT ACRES ELEMENTARY, SUTHERLAND ELEMENT ACRES ELEMENTARY, SUTHERLAND ELEMENT FUNDAMENTAL ELEMENTARY, TAF MIDDLE, TITLE ONE CENTER, TOM POWNALL SERVICE CENTER, WES	AVROS INSTITUT ARY, GARRISON Y, HAMILTON DIS ES ELEMENTAR E MIDDLE, KINGS MENTAL ELEMEN GO MIDDLE, LEAL MENTARY, LYNCI D ELEMENTARY, MC EPTIONAL STUDE ORTHEAST HIGH, Y, OLDSMAR ELE IENTAL HIGH, OS UNIVERSITY HIG INS ELEMENTAR LLAS PARK ELEM INS ELEMENTAR ECHNICAL COL EMENTARY, SEMINOL ELEMENTARY, TARP RPON SPRINGS ILINSON ADULT I STGATE ELEMEN	E, FAIRMOUNT F I-JONES ELEMEN SSTON SCHOOL, Y, JAMES B. SAN HIGHWAY ELEM ITARY, LAKEWOO MAN AVENUE E H ELEMENTARY, MCMULLEN-BOO DRGAN FITZGER, MCMULLEN-BOO DRGAN FITZGER, MCMULLEN-BOO DRGAN FITZGER, MCMULLEN-BOO DRGAN FITZGER, MCMULLEN-BOO DRGAN FITZGER, MCMULLEN-BOO DRGAN FITZGER, MCMULLEN-BOO DRGAN FITZGER, MCMULLEN-BOO SCEOLA MIDDLE, HIGH, PINELLAS CEI MENTARY, PINEL LEGE, CLEARWA NCE DE LEON EI MCE DE LEON EI MCC DE LEON EI SAN JOSE ELEMEN SAN JOSE ELEMEN SAN JOSE ELEMEN SAN JOSE ELEMEN SAN JOSE ELEMEN SAN JOSE BU HIGH, TARPON S LEARNING CENT TARY, WOODLAN	PARK ELEMENTA ITARY, GIBBS HI HARRIS TIPS C IDERLIN PK-8, JC MENTARY MAGN DD ELEMENTARY LEMENTARY, LE MADEIRA BEAC DTH ELEMENTARY, LE MADEIRA BEAC DTH ELEMENTARY, LE MAR SCHOOL S OZONA ELEMENT JNDAMENTAL EL NTARL ELEMENT LAS PARK HIGH TER CAMPUS, F LEMENTARY, ROBINSC MENTARY, ROBINSC MENTARY, ROBINSC MENTARY, SOUTH SG HIGH, STARI S GARAGE, TAR PRINGS MIDDLE ER, TYRONE MID	NRY, FOREST LA GH, GULF BEACI ENTER, HIGH PC DHN HOPKINS MI ET SCHOOL, LAH Y, LAKEWOOD H ALMAN BUS CON H FUNDAMENTA XY, MEADOWLAV DUNT VERNON EI H SHORE ELEME RWOOD SECON SERVICE CENTEN NARY, PINELLAS ENVICE CENTEN TARY, PINELLAS ENVICE CENTEN TARY, PINELLAS ENVICE CENTEN TARY, PINELLAS FON SECON SERVICE CENTEN TARY, PINELLAS FON SECON GION II OFFICE DN SCHOOL SER Y LANE ELEMENT KEY ELEMENTAF PON SPRINGS E C, THURGOOD M, DDLE, WALSINGN Y	KES ELEMENTAI HES ELEMENTAI DIT ELEMENTAI DDLE, JOHN M S (E SAINT GEOR(IGH, LARGO CEN MPOUND, LEALM L K-8, MARJORIE VN MIDDLE, MEL LEMENTARY, NORTH DARY SCHOOL, R, ORANGE GRC NBOR ELEMENT UL B STEPHENS COUNTY SCHOOL, R, ORANGE GRC NBOR ELEMENT UL B STEPHENS COUNTY SCHOOL (MIDDLE, PINEL IICAL COLLEGE, ELEMENTARY, S VICE CENTER, S VICE CENTER, S VICE CENTER, S STREET ELEMEI ARY, SOUTHERI RY, SUNSET HILL LEMENTARY, TA ARSHALL FUNDA IAM ELEMENTAF	RY, FRONTIER RY MAGNET RY, HIGH POINT SEXTON SE UTRAL AN E KINNAN ROSE W HEIGHTS WARD OAK GROVE VE TARY, PALM EXCEPTIONAL DL LAS ST. SCHOOL SAFETY SS LAKE NTARY, SHORE OAK SS LAKE NTARY, SHORE OAK SRPON SPRINGS MENTAL RY, WALTER
	ELEMENTARY, FUGUITT ELEMENT SCHOOL, GULFPORT ELEMENTAR	T ELEMENTARY, HER ELEMENTA EGA HIGH, BROO ES OF SEMINOLE DAMENTAL MIDI E CENTER, COUT ARY, CURTIS FU NS HIGH, DOUG GH, EAST LAKE I AVROS INSTITUT TARY, GARRISON Y, HAMILTON DIS	BAÝ POINT MIDI RY, BELLEAIR EL DKER CREEK EL E, CENTER FOR F DLE, CLEARWATI NTRYSIDE HIGH, NDAMENTAL EL JAMERSON ELE MIDDLE SCHOOL FE, FAIRMOUNT F I-JONES ELEMEN SSTON SCHOOL,	DLE, BAY VISTA LEMENTARY, BE EMENTARY, CAL PROFESSIONAL ER HIGH, CLEAR CROSS BAYOU EMENTARY (OLD MENTARY, OUNE ACADEMY OF E PARK ELEMENTA ITARY, GIBBS HI HARRIS TIPS C	FUNDAMENTAL I RNICE JOHNSON VIN A. HUNSING EDUCATION, CLI WATER INTERM ELEMENTARY, C), CYPRESS WO EDIN ELEMENTAL EDIN ELEMENTAL SH, GULF BEACI ENTER, HIGH PC	ELEMENTARY, B STUDENT SER' ER SCHOOL, CA EARVIEW AVENU EDIATE, CLEVEL CURLEW CREEK ODS ELEMENTA RY, DUNEDIN HI ISENHOWER ELL KES ELEMENTA HES ELEMENTA DINT ELEMENTAF	AYSIDE HIGH, VICES CENTER, MPBELL PARK JE AND BUS ELEMENTARY, RY, DISSTON GH, DUNEDIN EMENTARY, RY, FRONTIER RY MAGNET RY, HIGH POINT

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BAUDER ELEM BEAR CREEK E BLANTON ELEM ELEMENTARY, ELEMENTARY, COMPOUND, C CURTIS FUNDA GIFTED PROGF HIGHLAND MID ENTERPRISE V ELEMENTARY, SCHOOL, GULF SERVICE CENT ELEMENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, BLEMENTARY, ELEMENTARY, BLEMENTARY, ELEMENTARY, BLEMENTARY, HARBOR MIDDI STUDENT EDU ADMINISTRATIO SECONDARY S PETERSBURG PROGRAMS, R HARBOR ELEM ELEMENTARY, ELEMENTARY, ACRES ELEME ELEMENTARY, HARDOR ELEMENTARY, ELEMENTARY, HARDOR ELEMENTARY, ELEMENTARY, HARDOR ELEMENTARY, HARDOR ELEMENTARY,	BUS COMPOUND, AN IENTARY, BAY POIN ELEMENTARY, BAY POIN ELEMENTARY, BOCA CIE CAREER ACADEMIE CLEARWATER FUN COACHMAN SERVICE AMENTAL ELEMENT/ RAM, DIXIE M HOLLI JOLE, EAST LAKE HIG JILLAGE, GUS A. ST/ FUGUITT ELEMENTAR FORT ELEMENTAR FORT ELEMENTAR FORT ELEMENTAR ICR, HIGHLAND LAK JOSEPH L CARWISE LAKEVIEW FUNDAM LARGO HIGH, LARG E, LEILA DAVIS ELEM EMENTARY, MAXIMO MILDRED HELMS EI NINA HARRIS EXCE (CLEARWATER), NO URST ELEMENTARY OSCEOLA FUNDAM LE, PALM HARBOR I CATION CTR, PERKI ON BUILDING, PINEL SCHOOL, PINELLAS CAMPUS, PLUMB EL ICHARD L SANDERS SOUTHSIDE FUNDA SUTHERLAND ELEMEN NTARY, SKYCREST SOUTHSIDE FUNDA SUTHERLAND ELEMEN ONE CENTER, TOM	T ELEMENTARY, HER ELEMENTAR EGA HIGH, BROC ES OF SEMINOLE DAMENTAL MIDI E CENTER, COUI ARY, CURTIS FU NS HIGH, DOUG GH, EAST LAKE I AVROS INSTITUT ARY, GARRISON Y, HAMILTON DI: ES ELEMENTAR E MIDDLE, KINGS MENTAL ELEMEN MENTAL ELEMENTAR CO MIDDLE, LEAI MENTARY, LYNCC D ELEMENTARY, LYNCC D ELEMENTARY, MC PTIONAL STUDE RTHEAST HIGH, CO DIDDLE, LEAI MENTAL HIGH, OS JNIVERSITY HIG INS ELEMENTARY, NG SCHOOL, RIDG ARBOR MIDDLE LEMENTARY, SEMINOL ELEMENTARY, SEMINOL ELEMENTARY, SEMINOL ELEMENTARY, SEMINOL ELEMENTARY, TARP RPON SPRINGS LINSON ADULT I	BAY POINT MIDI RY, BELLEAIR EI DKER CREEK ELE E, CENTER FOR F DLE, CLEARWAT VTRYSIDE HIGH, NDAMENTAL ELE JAMERSON ELE MIDDLE SCHOOL E, FAIRMOUNT F I-JONES ELEMEN SSTON SCHOOL Y, JAMES B. SAN S HIGHWAY ELEN ITARY, LAKEWOO MAN AVENUE E H ELEMENTARY, DIS SCEOLA MIDDLE, MCMULLEN-BOO ORGAN FITZGER. STT EDUCATION NORTHWEST EI MENTARY, OLD SCEOLA MIDDLE, H, PASADENA FI Y, PINELLAS CEL MENTARY, PINEL LEGE, CLEARWA NCE DE LEON EI ECREST ELEMEI SKYVIEW ELEME E, ST PETERSBU ON SPRINGS BU HIGH, TARPON S LEARNING CENT	DLE, BAY VISTA LEMENTARY, BE EMENTARY, CAL PROFESSIONAL ER HIGH, CLEAR CROSS BAYOU EMENTARY, OLD MENTARY, OLD MENTARY, DUNE ACADEMY OF E PARK ELEMENTA ITARY, GIBBS HI , HARRIS TIPS C DERLIN PK-8, JO MENTARY, MGBN DD ELEMENTARY LEMENTARY, LE MADEIRA BEAC OTH ELEMENTARY LEMENTARY, LE MADEIRA BEAC OTH ELEMENTARY LEMENTARY, NO SMAR SCHOOL S OZONA ELEMENT JNDAMENTAL EL SMAR SCHOOL S OZONA ELEMENT LAS PARK HIGH, TER CAMPUS, FE LEMENTARY, ROBINS MENTARY, ROBINS MENTARY, SOUTH NTARY, SOUTH NTARY, SOUTH S GARAGE, TAR PRINGS MIDDLE ER, TYRONE MID	FUNDAMENTAL I RNICE JOHNSON VIN A. HUNSING EDUCATION, CLI WATER INTERM ELEMENTARY, C D), CYPRESS WO EDIN ELEMENTA SIGINEERING, E ARY, FOREST LA IGH, GULF BEAC ENTER, HIGH PC DHN HOPKINS MI IET SCHOOL, LAH Y, LAKEWOOD H H FUNDAMENTA RY, MEADOWLAW DUNT VERNON E H SHORE ELEMEN RWOOD SECON SERVICE CENTEI NTARY, PINELLAS CARY, PINELLAS PINELLAS TECHN GION II OFFICE ON SCHOOL SER IN SCHOOL SCHOOL SER IN SCHOOL SER IN SCHOOL SER IN SCHOOL SER IN SCHOOL SER IN SCHOOL SER IN SCHOOL	ELEMENTARY, B/ STUDENT SERV ER SCHOOL, CA EARVIEW AVENU EDIATE, CLEVEL URLEW CREEK B ODS ELEMENTAF RY, DUNEDIN HIG ISENHOWER ELE KES ELEMENTAF HES ELEMENTAF DINT ELEMENTAR DDLE, JOHN M S (E SAINT GEORG IGH, LARGO CEN MPOUND, LEALM LARGO CEN MPOUND, LEALM LEMENTARY, NORTH DARY SCHOOL, (R, ORANGE GRO VN MIDDLE, MELI LEMENTARY, NORTH UL B STEPHENS COUNTY SCHOOL (MIDDLE, PINELI UICAL COLLEGE, ELEMENTARY S VICE CENTER, S VICE CENTER, S VICE CENTER, S STREET ELEMEN ARY, SOUTHERN RY, SUNSET HILL LEMENTARY, TAI ARSHALL FUNDA	AYSIDE HIGH, VICES CENTER, MPBELL PARK E AND BUS ELEMENTARY, RY, DISSTON BH, DUNEDIN MENTARY, RY, FRONTIER RY MAGNET Y, HIGH POINT EXTON BE TRAL AN KINNAN ROSE W HEIGHTS WARD DAK GROVE VE ARY, PALM EXCEPTIONAL DL AS ST. CHOOL AFETY SS LAKE VITARY, SHORE I OAK S RPON SPRINGS MENTAL
Telephone/Intercom System \$0 \$0 \$0 \$0				\$0			
Locations: No Locations for	[•] this expenditure.				1		
Closed Circuit Television		\$0	\$0	\$0	\$0	\$0	\$0
	r this expenditure.						
Paint		\$1,170,000	\$0	\$0	\$0	\$0	\$1,170,000

 Sub Total:	\$15,175,200	\$29,000,000	\$29,000,000	\$29,000,000	\$29,000,000	\$131,175,200
POWNALL SERVICE CENTER, WES						NI, WALIEN
FUNDAMENTAL ELEMENTARY, TAF MIDDLE, TITLE ONE CENTER, TOM						
ELEMENTARY, SUTHERLAND ELEM	,		,		,	
ELEMENTARY, SOUTHSIDE FUNDA						
ACRES ELEMENTARY, SKYCREST	,		,		'	
ELEMENTARY, SEMINOLE ELEMEN	TARY, SEMINOL	E HIGH , SEMINO	DLE MIDDLE, SE\	/ENTY-FOURTH	STREET ELEMEN	NTARY, SHORE
HARBOR ELEMENTARY, SAFETY H	,		,		,	
PROGRAMS, RICHARD L SANDERS	, -		,			
PETERSBURG CAMPUS. PLUMB EL		,	,		,	
SECONDARY SCHOOL, PINELLAS 1	-	,	/	-	,	-
STUDENT EDUCATION CTR, PERKI ADMINISTRATION BUILDING, PINEL						
HARBOR MIDDLE, PALM HARBOR U						
ELEMENTARY, OSCEOLA FUNDAM	,	,		,		,
MIDDLE, OAKHURST ELEMENTARY						
ELEMENTARY (CLEARWATER), NO	,		,		,	
ELEMENTARY, NINA HARRIS EXCE	,		,		,	
ELEMENTARY, MILDRED HELMS EL	,			, -	,	
RAWLINGS ELEMENTARY. MAXIMO						
INTERMEDIATE, LEILA DAVIS ELEM	,		,		,	
ELEMENTARY, LARGO HIGH, LARG						
ELEMENTARY, JOSEPH L CARWISE ELEMENTARY, LAKEVIEW FUNDAN						
SERVICE CENTER, HIGHLAND LAK ELEMENTARY, JOSEPH L CARWISE						
SCHOOL, GULFPORT ELEMENTAR						
ELEMENTARY, FUGUITT ELEMENT	'		'	,		
ENTERPRISE VILLAGE, GUS A. STA		,		'		,
HIGHLAND MIDDLE, EAST LAKE HIG						
GIFTED PROGRAM, DIXIE M HOLLI	NS HIGH, DOUG	JAMERSON ELE	MENTARY, DUNE	DIN ELEMENTA	RY, DUNEDIN HIC	GH, DUNEDIN
CURTIS FUNDAMENTAL ELEMENTA	ARY, CURTIS FU	NDAMENTAL ELE	EMENTARY (OLD), CYPRESS WO	ODS ELEMENTAI	RY, DISSTON
COMPOUND, COACHMAN SERVICE						
ELEMENTARY, CLEARWATER FUN		,		,		
ELEMENTARY, CAREER ACADEMIE	'		,		,	
BLANTON ELEMENTARY, BOCA CIE						
BAUDER ELEMENTARY, BAY POINT BEAR CREEK ELEMENTARY, BELC	,		,		,	,

PECO Maintenance Expenditures	\$2,372,102	\$3,320,943	\$3,691,131	\$4,374,710	\$4,726,857	\$18,485,743
1.50 Mill Sub Total:	\$32,065,918	\$38,664,057	\$38,293,869	\$37,610,290	\$37,258,143	\$183,892,277

Other Items	2015 - 2016 Actual Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total
Spectator Seating	\$150,000	\$0	\$0	\$0	\$0	\$150,000

Locations 49TH STREET BUS COMPOU BAUDER ELEMENTARY, BAY HIGH, BEAR CREEK ELEMEN CENTER, BLANTON ELEMENT CAMPBELL PARK ELEMENTARY, CLEA CLEVELAND BUS COMPOUNI CREEK ELEMENTARY, CURT ELEMENTARY, DISSTON GIF DUNEDIN HIGH, DUNEDIN HIG EISENHOWER ELEMENTARY LAKES ELEMENTARY, FRONT BEACHES ELEMENTARY, FRONT BEACHES ELEMENTARY, FRONT BEACHES ELEMENTARY, FRONT BEACHES ELEMENTARY, MAG HIGH POINT ELEMENTARY, H OPKINS MIDDLE, JOHN MS SCHOOL, LAKE SAINT GEOR LAKEWOOD HIGH, LARGO CE BUS COMPOUND, LEALMAN I FUNDAMENTAL K-8, MARJOR MEADOWLAWN MIDDLE, MEL VERNON ELEMENTARY, NORT NORWOOD SECONDARY SCI SCHOOL SERVICE CENTER, ELEMENTARY, PALM HARBO FUNDAMENTAL ELEMENTAR NORWOOD SECONDARY SCI SCHOOL SERVICE CENTER, ELEMENTARY, PALM HARBO FUNDAMENTAL ELEMENTAR PINELLAS CENTRAL ELEMENT PINELLAS CENTRAL ELEMENT PINELLAS PARK HIGH, PINEL CLEARWATER CAMPUS, PINI ELEMENTARY, ROBINSON SC ELEMENTARY, ROBINSON SC ELEMENTARY, ROBINSON SC ELEMENTARY, ROBINSON SC ELEMENTARY, SONDY LANE SEMINOLE MIDDLE, SEVENT SKYVIEW ELEMENTARY, SON PETERSBURG HIGH, STARKE BUS GARAGE, TARPON SPRI TARPON SPRINGS MIDDLE, T LEARNING CENTER, TYRONE	POINT ELEMENTA TARY, BELCHER E TARY, BOCA CIEG RY, CAREER ACA ARWATER FUNDAJ D, COACHMAN SE IS FUNDAMENTAL TED PROGRAM, D GHLAND MIDDLE, , ENTERPRISE VIL FIER ELEMENTAR GRET SCHOOL, GU IIGH POINT SERVI EXTON ELEMENTAR GE ELEMENTARY, GE ELEMENTARY, ENTRAL ELEMENT INTERMEDIATE, LI ROSE ELEMENTARY, INTERMEDIATE, LI ROSE ELEMENTARY, HEIGHTS ELEME H WARD ELEMENT AVOL, OAK GROVU ORANGE GROVE I ELEMENTARY, FINELLAS ELLAS TECHNICAL FICE - ELEMENTARY CHOOL SERVICE C ELEMENTARY, SA Y-FOURTH STREE JTH WARD ELEME THOOL SERVICE C ELEMENTARY, SA Y-FOURTH STREE JTH WARD ELEMENTARY CHOOL SERVICE C ELEMENTARY, SA Y-FOURTH STREE JTH WARD ELEMENTARY HURGOOD MARS MIDDLE, WALSIN	ARY, BAY POINT ELEMENTARY, B A HIGH, BROOK DEMIES OF SEM MENTAL MIDLI RVICE CENTER ELEMENTARY, IXIE M HOLLINS EAST LAKE HIG LAGE, GUS A. S Y, FUGUITT ELE JLFPORT ELEM CE CENTER, HI ARY, JOSEPH L LAKEVIEW FUN ARY, JOSEPH L LAKEVIEW FUN ARY, LARGO HI ELA DAVIS ELE NGS ELEMENTARY, RY, MILDRED H NTARY (CLEARW E MIDDLE, OAKI ELEMENTARY, O PALM HARBOR I ENS EXCEPTION COUNTY SCHOOL F, PINELLAS SEE COLLEGE, ST. RY SCHOOL PR CENTER, SAFET WGRASS LAKE T ELEMENTARY SUNSET HILLS Y, TARPON SPR HALL FUNDAME	MIDDLE, BAY V ELLEAIR ELEMI ER CREEK ELE INOLE, CENTE E, CLEARWATEI , COUNTRYSIDE CURTIS FUNDA HIGH, DOUG J/ H, EAST LAKE M TAVROS INSTIT MENTARY, GAR ENTARY, HAMIL GHLAND LAKES CARWISE MIDD IDAMENTARY, LAN IDAMENTARY, LANG MENTARY, LANG MENTARY, LANG ARY, MAXIMO E ELMS ELEMENT ARY, MAXIMO E ELMS ELEMENT ARY, NORTHE HURST ELEMEN SCEOLA FUND MIDDLE, PALM H JAL STUDENT E DL ADMINISTRA CONDARY SCH PETERSBURG OGRAMS, RICH Y HARBOR ELE ELEMENTARY, 'S SHORE ACRE ERN OAK ELEMENTARY, 'S SHORE ACRE ERN OAK ELEMENTARY, 'S HORE ACRE EN OAK ELEMENTARY, 'S HORE ACRE EN OAK ELEMENTARY, 'S HORE ACRE	ISTA FUNDAMEN ENTARY, BERNIC MENTARY, CALV R FOR PROFESS R HIGH, CLEARW HIGH, CROSS E MENTAL ELEME MERSON ELEME MERSON ELEME MERSON ELEME TON DISSTON S ELEMENTARY, CA CHELEMENTARY, LAKI ODLE, LEALMAN A CHELEMENTARY, LAKI ODLE, LEALMAN A CHELEMENTARY, MOR TARY, MORGAN I ONAL STUDENT EAST HIGH, NOR LEMENTARY, MOR TARY, OLDSMAN HARBOR UNIVER AMENTAL HIGH, MENTAL HIGH, SELEMENTARY, SAFE SEMINOLE ELEM S ELEMENTARY, SOUTH SUTHERLAND EL SUTHERLAND EL	JTAL ELEMENTAR' E JOHNSON STUE IN A. HUNSINGER IONAL EDUCATIOI (ATER INTERMEDI, BAYOU ELEMENTA NTARY (OLD), CYP ENTARY, DUNEDIN ACADEMY OF ENG IT PARK ELEMENT LEMENTARY, GIBE CHOOL, HARRIS T JAMES B. SANDER WAY ELEMENTARY WAY ELEMENTARY WODD ELEMENT AVENUE ELEMENT AVENUE ELEMENT AVENUE ELEMENT AVENUE ELEMENT AVENUE ELEMENT AVENUE ELEMENT RELEMENTARY, O OSCEOLA MIDDLE SITY HIGH, PASAE PERKINS ELEMENT RECHNICAL COLLE BELEMENTARY, PO SCHOOL, RIDGEC TY HARBOR MIDD IENTARY, SEMINO SKYCREST ELEMI SIDE FUNDAMEN' EMENTARY, TARP ARY, TARPON SPF ER, TOMLINSON A	Y, BAYSIDE DENT SERVICES SCHOOL, N, CLEARVIEW ATE, RY, CURLEW RESS WOODS I ELEMENTARY, GINEERING, ARY, FOREST 35 HIGH, GULF IPS CENTER, LIN PK-8, JOHN (MAGNET ARY, LEALMAN ARY, LEALMAN ARY, LEALMAN H ELEMENTARY, LE, MOUNT TER, NORTH TARY, LDSMAR E, OZONA DENA ITARY, LEMENTARY, LEMENTARY, GE, DNCE DE LEON REST LE, SAN JOSE LE HIGH, ENTARY, TAL MIDDLE, ST ON SPRINGS RINGS HIGH, NDULT
ELEMENTARY, WOODLAWN I Portable Rehab	S300,000	\$0	\$0	\$0	\$0	\$300,000
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Locations 49TH STREET BUS COMPOUN BAUDER ELEMENTARY, BAY F HIGH, BEAR CREEK ELEMENT CENTER, BLANTON ELEMENT CAMPBELL PARK ELEMENTAR AVENUE ELEMENTARY, CLEA CLEVELAND BUS COMPOUND CREEK ELEMENTARY, CURTIS ELEMENTARY, DISSTON GIFT DUNEDIN HIGH, DUNEDIN HIG EISENHOWER ELEMENTARY, LAKES ELEMENTARY, FRONT BEACHES ELEMENTARY, FRONT BEACHES ELEMENTARY, MAG HIGH POINT ELEMENTARY, MAG HIGH POINT ELEMENTARY, MI HOPKINS MIDDLE, JOHN M SE SCHOOL, LAKE SAINT GEORG LAKEWOOD HIGH, LARGO CEI BUS COMPOUND, LEALMAN IN FUNDAMENTAL K-8, MARJORI MEADOWLAWN MIDDLE, MELF VERNON ELEMENTARY, NORTH NORWOOD SECONDARY SCH SCHOOL SERVICE CENTER, C ELEMENTARY, PALM HARBOR FUNDAMENTAL ELEMENTARY PINELLAS CENTRAL ELEMENT PINELLAS CENTRAL ELEMENT PINELAS CENTRAL FIL	POINT ELEMENTA ARY, BELCHER E ARY, BOCA CIEG RY, CAREER ACA RWATER FUNDAI , COACHMAN SE S FUNDAMENTAL ED PROGRAM, D HLAND MIDDLE, ENTERPRISE VIL ER ELEMENTAR NET SCHOOL, GU GH POINT SERVI XTON ELEMENTAR NET SCHOOL, GU GH POINT SERVI E ELEMENTARY, TARL ELEMENTARY, NTRAL ELEMENTA HEIGHTS ELEME WARD ELEMENTA HEIGHTS ELEME WARD ELEMENTA HEIGHTS ELEME WARD ELEMENTA COL, OAK GROV RANGE GROVE E ELEMENTARY, F AUL B STEPHI TARY, PINELLAS CAS PARK MIDDLE LLAS TECHNICAL ICE - ELEMENTARY, SA -FOURTH STREE TH WARD ELEME TH WARD ELEME TH WARD ELEME TH WARD ELEME TH WARD ELEME TH WARD ELEME TH WARD STREE TH WARD FLEMENTARY, IGS ELEMENTARY, MIDDLE, WALSIN	ARY, BAY POINT ELEMENTARY, B A HIGH, BROOK DEMIES OF SEM MENTAL MIDLI RVICE CENTER ELEMENTARY, IXIE M HOLLINS EAST LAKE HIG LAGE, GUS A. S Y, FUGUITT ELE JLFPORT ELEM CE CENTER, HI ARY, JOSEPH L LAKEVIEW FUN ARY, JOSEPH L LAKEVIEW FUN ARY, LARGO HI ELA DAVIS ELE NGS ELEMENTARY, RY, MILDRED H NTARY (CLEARW E MIDDLE, OAKI ELEMENTARY, O PALM HARBOR I ENS EXCEPTION COUNTY SCHOOL F, PINELLAS SEE COLLEGE, ST. RY SCHOOL PR CENTER, SAFET WGRASS LAKE T ELEMENTARY SUNSET HILLS Y, TARPON SPR HALL FUNDAME	MIDDLE, BAY V ELLEAIR ELEMI ER CREEK ELE INOLE, CENTE COUNTRYSIDE CURTIS FUNDA HIGH, DOUG J/ H, EAST LAKE M TAVROS INSTIT MENTARY, GAR ENTARY, HAMIL GHLAND LAKES CARWISE MIDD IDAMENTARY, LYM ARY, MAXIMO EI ELMS ELEMENTARY, LYM ARY, MAXIMO EI ELMS ELEMENT ARRIS EXCEPTI ATER), NORTHE HURST ELEMEN SCEOLA FUND MIDDLE, PALM H JAL STUDENT E DL ADMINISTRA CONDARY SCH PETERSBURG OGRAMS, RICH. Y HARBOR ELE ELEMENTARY, SHORE ACRE ERN OAK ELEMENTARY, SHORE ACRE ERN OAK ELEMENTARY, SHORE ACRE	ISTA FUNDAMEN ENTARY, BERNIC MENTARY, CALV R FOR PROFESS R HIGH, CLEARW MENTAL ELEME MENTAL ELEME MERSON ELEME MERSON ELEME MIDDLE SCHOOL UTE, FAIRMOUN RISON-JONES E TON DISSTON S ELEMENTARY, LAKI OLE, LEALMAN A CH ELEMENTARY, LAKI OLE, LEALMAN A CH ELEMENTARY, MOR FARY, MORGAN I ONAL STUDENT EMENTARY, OLDSMAF AMENTAL HIGH, NOR TARY, OLDSMAF AMENTAL HIGH, NOR TARY, OLDSMAF AMENTAL HIGH, NOR TARY, OLDSMAF AMENTAL HIGH, NOR STON BUILDING, DUCATION CTR, TION BUILDING, DUC, PINELLAS T CAMPUS, PLUME ARD L SANDERS MENTARY, SAFE SEMINOLE ELEM S ELEMENTARY, SOUTH SUTHERLAND EL ENTAL ELEMENT TITLE ONE CENT	VTAL ELEMENTAR CE JOHNSON STUE (IN A. HUNSINGER SIONAL EDUCATIO) (ATER INTERMEDI BAYOU ELEMENTA NTARY (OLD), CYF ENTARY, OUNEDIN ACADEMY OF ENG IT PARK ELEMENTARY CHOOL, HARRIS T JAMES B. SANDER WAY ELEMENTARY, GIB CHOOL, HARRIS T JAMES B. SANDER WAY ELEMENTARY EWOOD ELEMENT AVENUE ELEMENT AVENUE ELEMENT AVENUE ELEMENT AVENUE ELEMENT AVENUE ELEMENT AVENUE ELEMENT FITZGERALD MIDD EDUCATION CENT THWEST ELEMENT R ELEMENTARY, C OSCEOLA MIDDLE SITY HIGH, PASAE PERKINS ELEMEN PERKINS ELEMEN FINELLAS PARK E FECHNICAL COLLE B ELEMENTARY, PA SCHOOL, RIDGEC SKYCREST ELEM ISIDE FUNDAMEN ARY, TARPON SPI FER, TOMLINSON /	Y, BAYSIDE DENT SERVICES SCHOOL, N, CLEARVIEW ATE, RY, CURLEW PRESS WOODS N ELEMENTARY, GINEERING, CARY, FOREST 3S HIGH, GULF IPS CENTER, IPS CENTER, CARY, CEALMAN H ELEMENTARY, DLE, MOUNT TER, NORTH TARY, DLE, MOUNT TER, NORTH TARY, DLE, MOUNT TER, NORTH TARY, DLE, MOUNT TER, NORTH TARY, CONSMAR E, OZONA DENA NTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, CLEST LE, SAN JOSE DLE HIGH, ENTARY, TAL MIDDLE, ST PON SPRINGS RINGS HIGH, ADULT
ELEMENTARY, WOODLAWN E	LEMENTARY \$325.000	\$0	\$0	\$0	\$0	\$325,000
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Locations 49TH STREET BUS COMPOU BAUDER ELEMENTARY, BAY HIGH, BEAR CREEK ELEMEN CENTER, BLANTON ELEMENT AVENUE ELEMENTARY, CLE CLEVELAND BUS COMPOUN CREEK ELEMENTARY, CURT ELEMENTARY, DISSTON GIF DUNEDIN HIGH, DUNEDIN HI EISENHOWER ELEMENTARY LAKES ELEMENTARY, FRON BEACHES ELEMENTARY, FRON BEACHES ELEMENTARY MA HIGH POINT ELEMENTARY MA HIGH POINT ELEMENTARY, MA HIGH POINT ELEMENTARY, NA HIGH POINT ELEMENTARY, NA SCHOOL, LAKE SAINT GEOR LAKEWOOD HIGH, LARGO C BUS COMPOUND, LEALMAN FUNDAMENTAL K-8, MARJOF MEADOWLAWN MIDDLE, ME VERNON ELEMENTARY, NOR NORWOOD SECONDARY SC SCHOOL SERVICE CENTER, ELEMENTARY, PALM HARBO FUNDAMENTAL ELEMENTAR PINELLAS CENTRAL ELEMENT PINELLAS CENTRAL ELEMENT PINELLAS PARK HIGH, PINEL CLEARWATER CAMPUS, PIN ELEMENTARY, ROBINSON S ELEMENTARY, ROBINSON S ELEMENTARY, ROBINSON S ELEMENTARY, SANDY LANE SEMINOLE MIDDLE, SEVENT SKYVIEW ELEMENTARY, SO PETERSBURG HIGH, STARK BUS GARAGE, TARPON SPR TARPON SPRINGS MIDDLE, UEARNING CENTER, TYRON	POINT ELEMENTA ITARY, BELCHER E TARY, BOCA CIEG ARY, CAREER ACA ARWATER FUNDA D, COACHMAN SE IS FUNDAMENTAL TED PROGRAM, D GHLAND MIDDLE, 7, ENTERPRISE VIL TIER ELEMENTAR GNET SCHOOL, GU HIGH POINT SERVI GE ELEMENTARY, GE ELEMENTARY, GE ELEMENTARY, GE ELEMENTARY, INTERMEDIATE, LI RIE KINNAN RAWLI LROSE ELEMENTA V HEIGHTS ELEME TH WARD ELEMENTA V HEIGHTS ELEME TH WARD ELEMENTA V HEIGHTS ELEME TH WARD ELEMENTARY, PR ELEMENTARY, SA Y-FOURTH STREE UTH WARD ELEMENTARY CHOOL SERVICE (ELLAS TECHNICAL FICE - ELEMENTARY, SA Y-FOURTH STREE UTH WARD ELEME TH WARD ELEMENTARY, INGS ELEMENTARY, INGS ELEMENTARY, THURGOOD MARS E MIDDLE, WALSIN	ARY, BAY POINT ELEMENTARY, E A HIGH, BROOK DEMIES OF SEM MENTAL MIDDL RVICE CENTER ELEMENTARY, IXIE M HOLLINS EAST LAKE HIG LAGE, GUS A. S Y, FUGUITT ELE JLFPORT ELEM CE CENTER, HI ARY, JOSEPH L LAKEVIEW FUN ARY, JOSEPH L LAKEVIEW FUN ARY, LARGO HI EILA DAVIS ELE NGS ELEMENT/ RY, MILDRED H NTARY (CLEARW E MIDDLE, OAK ELEMENTARY, O PALM HARBOR I ENS EXCEPTION COUNTY SCHOOL F, PINELLAS SE COLLEGE, ST. RY SCHOOL PR CENTER, SAFET WGRASS LAKE T ELEMENTARY SUNSET HILLS Y, TARPON SPF HALL FUNDAME	MIDDLE, BAY W ELLEAIR ELEMI ER CREEK ELE AINOLE, CENTE E, CLEARWATEI , COUNTRYSIDE CURTIS FUNDA HIGH, DOUG J/ H, EAST LAKE M TAVROS INSTIT MENTARY, GAR ENTARY, HAMIL GHLAND LAKES CARWISE MIDD IDAMENTARY, HAMIL GH, LARGO MID MENTARY, LYN ARY, MAXIMO E IELMS ELEMENT ARY, MAXIMO E IELMS ELEMENT ARY, NORTHE HURST ELEMEN SCEOLA FUND MIDDLE, PALM H VAL STUDENT E DI ADMINISTRA CONDARY SCH PETERSBURG OGRAMS, RICH Y HARBOR ELE ELEMENTARY, X SHORE ACRE ELEMENTARY, X SHORE ACRE ELEMENTARY, X SHORE ACRE	ISTA FUNDAMEN ENTARY, BERNIC MENTARY, BERNIC MENTARY, CALV R FOR PROFESS R HIGH, CLEARW HIGH, CROSS E MENTAL ELEME MERSON ELEMI MERSON ELEMI MIDDLE SCHOOL TUTE, FAIRMOUN RISON-JONES E TON DISSTON S ELEMENTARY, A CHE, LEAMENTARY, C TARY, MORGAN I ODLE, LEALMAN A CHELEMENTARY, MOR FARY, MORGAN I ONAL STUDENT EAST HIGH, NOR ITARY, OLDSMAN AMENTAL HIGH, NOR ITARY, OLDSMAN AMENTAL HIGH, NOR ITARY, OLDSMAN AMENTAL HIGH, NOR ITARY, OLDSMAN CARY, MORGAN I ONAL STUDENT CARY, MORGAN I ONAL STUDENT CAMPUS, PLUME ARD L SANDERS MENTARY, SAFE SEMINOLE ELEM S ELEMENTARY, SOUTH SUTHERLAND EL ENTAL ELEMENT TITLE ONE CENT	NTÁL ELEMENTAR' CE JOHNSON STUE (IN A. HUNSINGER SIONAL EDUCATION (ATER INTERMEDI, BAYOU ELEMENTA NTARY (OLD), CYP ENTARY, DUNEDIN ACADEMY OF ENG IT PARK ELEMENTARY (LEMENTARY, GIBE CHOOL, HARRIS T JAMES B. SANDER WAY ELEMENTARY EWOOD ELEMENT AVENUE ELEMENT AVENUE ELEMENT AVENUE ELEMENT AVENUE ELEMENT AVENUE ELEMENT AVENUE ELEMENT R ELEMENTARY, O OSCEOLA MIDDLE SITY HIGH, PASAE PERKINS ELEMEN PERKINS ELEMEN PERKINS ELEMEN SCHOOL, RIDGEC SCHOOL, RIDGEC SCHOOL, RIDGEC SKYCREST ELEMI SKYCREST ELEMI SKYCREST ELEMI AND FUNDAMEN'	Y, BAYSIDE DENT SERVICES SCHOOL, N, CLEARVIEW ATE, RY, CURLEW PRESS WOODS I ELEMENTARY, GINEERING, ARY, FOREST 3S HIGH, GULF IPS CENTER, LIN PK-8, JOHN Y MAGNET ARY, LEALMAN ARY, LEALMAN H ELEMENTARY, ILE, MOUNT TER, NORTH TARY, LEMENTARY, LEMENTARY, LEMENTARY, LEMENTARY, GE, DNCE DE LEON PENA JTARY, LEMENTARY, GE, DNCE DE LEON PENA STAL ENTARY, TAL MIDDLE, ST ON SPRINGS RINGS HIGH, ADULT
ELEMENTARY, WOODLAWN Ceiling & Lights	ELEMENTARY \$2,880,000	\$0	\$0	\$0	\$0	\$2,880,000
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Locations 49TH STREET BUS COMPOUN BAUDER ELEMENTARY, BAY I HIGH, BEAR CREEK ELEMENT CENTER, BLANTON ELEMENTA AVENUE ELEMENTARY, CLEA CLEVELAND BUS COMPOUND CREEK ELEMENTARY, CURTIS ELEMENTARY, DISSTON GIFT DUNEDIN HIGH, DUNEDIN HIG EISENHOWER ELEMENTARY, LAKES ELEMENTARY, FRONT BEACHES ELEMENTARY, FRONT BEACHES ELEMENTARY, HAOPKINS MIDDLE, JOHN M SE SCHOOL, LAKE SAINT GEORG LAKEWOOD HIGH, LARGO CE BUS COMPOUND, LEALMAN II FUNDAMENTAL K-8, MARJORI MEADOWLAWN MIDDLE, MEL VERNON ELEMENTARY, NEW SHORE ELEMENTARY, NEW SHORE ELEMENTARY, NORTI NORWOOD SECONDARY SCH- SCHOOL SERVICE CENTER, O ELEMENTARY, PALM HARBOR FUNDAMENTAL ELEMENTARY PINELLAS CENTRAL ELEMENT PINELLAS CENTRAL ELEMENT PINELAS CENTRAL ELEMENT PINELLAS CENTRAL ELEMENT PINELLAS CENTRAL ELEMENT PINELLAS CENTRAL ELEMENT PINELLAS CENTRAL ELEMENT PINELLAS CENTRAL SENT PINELLAS CENTRAL SENT PINELLAS CENTRAL SENT PINELLAS CENTRAL SENT PINELLAS CENTRAL SENT PINEL PINE PINEL PIN	POINT ELEMENTA ARY, BELCHER E ARY, BOCA CIEG RY, CAREER ACA RWATER FUNDA O, COACHMAN SE S FUNDAMENTAL ED PROGRAM, D HLAND MIDDLE, ENTERPRISE VIL IER ELEMENTAR NET SCHOOL, GU GH POINT SERVI E ELEMENTARY, IER ELEMENTARY, NTRAL ELEMENTARY, NTRAL ELEMENTARY, NTRAL ELEMENTARY, NTRAL ELEMENTARY, NTRAL ELEMENTARY, HEIGHTS ELEME WARD ELEMENTARY, ICANGE GROVE E ELEMENTARY, SA GOUCH STECHNICAL ICE - ELEMENTARY, SA FOURTH STREE TH WARD ELEMENTARY, SE ELEMENTARY, SA FOURTH STREE TH WARD ELEMENTARY, NGS ELEMENTARY, SGS ELEMENTARY, SGS ELEMENTARY, SMIDDLE, WALSIN	ARY, BAY POINT ELEMENTARY, E A HIGH, BROOK DEMIES OF SEM MENTAL MIDDL RVICE CENTER . ELEMENTARY, IXIE M HOLLINS EAST LAKE HIG LAGE, GUS A. S Y, FUGUITT ELE JLFPORT ELEM ICE CENTER, HI ARY, JOSEPH L , LAKEVIEW FUN ARY, JOSEPH L , LAKEVIEW FUN ARY, LARGO HI EILA DAVIS ELE INGS ELEMENTA RY, MILDRED H ENTARY, NINA H TARY (CLEARW E MIDDLE, OAK ELEMENTARY, O PALM HARBOR I ENS EXCEPTION COUNTY SCHOOL F, PINELLAS SE COLLEGE, ST. RY SCHOOL PR CENTER, SAFET WGRASS LAKE IT ELEMENTARY SUNSET HILLS Y, TARPON SPF HALL FUNDAME	MIDDLE, BAY W BELLEAIR ELEMI CR CREEK ELE AINOLE, CENTE E, CLEARWATEI , COUNTRYSIDE CURTIS FUNDA HIGH, DOUG JA H, EAST LAKE M CONTARY, GAF ENTARY, HAMIL GHLAND LAKES CARWISE MIDD JDAMENTARY, HAMIL GH, LARGO MID MENTARY, LYN ARY, MAXIMO E IELMS ELEMENT ARY, MAXIMO E IELMS ELEMENT ARY, NORTHE HURST ELEMEN DSCEOLA FUND WIDDLE, PALM H VAL STUDENT E DI ADMINISTRA CONDARY SCH PETERSBURG OGRAMS, RICH Y HARBOR ELE ELEMENTARY, S HORE ACRE IERN OAK ELEMENTARY, S INGS FUNDAMI	ISTA FUNDAMEI ENTARY, BERNIC MENTARY, CALV R FOR PROFESS R HIGH, CLEARV E HIGH, CROSS E MENTAL ELEME MENTAL ELEME MENSON ELEM MENSON JONES E TON DISSTON S ELEMENTARY, NOR RISON-JONES E TON DISSTON S ELEMENTARY, AK JOLE, LEALMAN / CH ELEMENTARY, MO TARY, MORGAN IONAL STUDENT EAST HIGH, NOR ITARY, OLDSMAI DARENTAL HIGH, HARBOR UNIVER EDUCATION CTR, TION BUILDING, OOL, PINELLAS CAMPUS, PLUME ARD L SANDERS MENTARY, SAFE SELEMENTARY, SUTHERLAND ELEMENT SUTHERLAND ELEMENT SUTHERLAND ELEMENT TITLE ONE CEN	NTÁL ELEMENTAR CE JOHNSON STUE (IN A. HUNSINGER SIONAL EDUCATIOI (ATER INTERMEDI BAYOU ELEMENTA NTARY (OLD), CYF ENTARY, DUNEDIN ACADEMY OF ENG JT PARK ELEMENTARY, GIBE CHOOL, HARRIS T JAMES B. SANDER WAY ELEMENTARY, GIBE CHOOL, HARRIS T JAMES B. SANDER WAY ELEMENTARY EWOOD ELEMENT AVENUE ELEMENT AVENUE ELEMENT AVENUE ELEMENT AVENUE ELEMENT AVENUE ELEMENT R ELEMENTARY, O OSCEOLA MIDDLE SITY HIGH, PASAE PERKINS ELEMEN PINELLAS PARK E FICHNICAL COLLE 3 ELEMENTARY, PO SCHOOL, RIDGEC TY HARBOR MIDD MENTARY, SEMINO SKYCREST ELEM SIDE FUNDAMEN SIDE FUNDAMEN ARY, TARPON SPI FER, TOMLINSON A	Y, BAYSIDE DENT SERVICES SCHOOL, N, CLEARVIEW ATE, RY, CURLEW WATE, RY, CURLEW WRESS WOODS I ELEMENTARY, GINEERING, ARY, FOREST 3S HIGH, GULF IPS CENTER, LIN PK-8, JOHN Y MAGNET ARY, LEALMAN H ELEMENTARY, ILEME
Curriculum Enhancements	\$2,600,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$22,600,000

Locations	49TH STREET BUS COMPOUN BAUDER ELEMENTARY, BAY F HIGH, BEAR CREEK ELEMENT CENTER, BLANTON ELEMENTAR CAMPBELL PARK ELEMENTAR AVENUE ELEMENTARY, CLEAI CLEVELAND BUS COMPOUND CREEK ELEMENTARY, CURTIS ELEMENTARY, DISSTON GIFTI DUNEDIN HIGH, DUNEDIN HIG EISENHOWER ELEMENTARY, LAKES ELEMENTARY, FRONTI BEACHES ELEMENTARY, FRONTI BEACHES ELEMENTARY, FRONTI BEACHES ELEMENTARY, HI HOPKINS MIDDLE, JOHN M SE SCHOOL, LAKE SAINT GEORG LAKEWOOD HIGH, LARGO CEI BUS COMPOUND, LEALMAN IN FUNDAMENTAL K-8, MARJORI MEADOWLAWN MIDDLE, MELF VERNON ELEMENTARY, NEW SHORE ELEMENTARY, NORTH NORWOOD SECONDARY SCH SCHOOL SERVICE CENTER, O ELEMENTARY, PALM HARBOR FUNDAMENTAL ELEMENTARY PINELLAS CENTRAL ELEMENTARY PINELLAS CENTRAL ELEMENTARY PINELLAS CENTRAL ELEMENTARY SKYVIEW ELEMENTARY, SOU' PETERSBURG HIGH, STARKEY BUS GARAGE, TARPON SPRIN TARPON SPRINGS MIDDLE, TH LEARNING CENTER, TYRONE ELEMENTARY, WOODLAWN E	POINT ELEMENTA ARY, BELCHER E ARY, BOCA CIEG RY, CAREER ACA RWATER FUNDAI , COACHMAN SE S FUNDAMENTAL ED PROGRAM, D HLAND MIDDLE, ENTERPRISE VIL ER ELEMENTAR NET SCHOOL, GU GH POINT SERVI XTON ELEMENTAR NET SCHOOL, GU GH POINT SERVI E ELEMENTARY, TARL ELEMENTARY, NTRAL ELEMENTA HEIGHTS ELEME WARD ELEMENTA HEIGHTS ELEMEN ANGE GROVE I E ELEMENTARY, F ANUL B STEPHI TARY, PINELLAS CAS PARK MIDDLE LLAS TECHNICAL ICE - ELEMENTARY, SA -FOURTH STREE TH WARD ELEMENTARY HUOL SERVICE C LEMENTARY, SA -FOURTH STREE TH WARD ELEMENTARY IGS ELEMENTARY, IGS ELEMENTARY, MIDDLE, WALSIN	ARY, BAY POINT ELEMENTARY, E A HIGH, BROOK DEMIES OF SEM MENTAL MIDDL RVICE CENTER ELEMENTARY, IXIE M HOLLINS EAST LAKE HIG LAGE, GUS A. S Y, FUGUITT ELE JLFPORT ELEM CE CENTER, HI ARY, JOSEPH L LAKEVIEW FUN ARY, JOSEPH L LAKEVIEW FUN ARY, LARGO HI EILA DAVIS ELE NGS ELEMENT/ RY, MILDRED H NTARY (CLEARW E MIDDLE, OAK ELEMENTARY, O PALM HARBOR I ENS EXCEPTION COUNTY SCHOOL F, PINELLAS SE COLLEGE, ST. RY SCHOOL PR SUNSET HILLS Y, TARPON SPF HALL FUNDAME	MIDDLE, BAY \ BELLEAIR ELEM (ER CREEK ELE AINOLE, CENTE E, CLEARWATE , COUNTRYSIDI CURTIS FUNDA HIGH, DOUG JA HIGH, DOUG JA CURTIS FUNDA CONDARY, HAMIL GH, LARGO MID MENTARY, LYN ARY, MAXIMO E IELMS ELEMENT ARY, NAXIMO E IELMS ELEMENT ARY, NAXIMO E IELMS TUDENT E OL ADMINISTRA CONDARY SCH PETERSBURG OGRAMS, RICH Y HARBOR ELE ELEMENTARY, ANORE ACRE IERN OAK ELEM ELEMENTARY, ANORE ACRE IERN OAK ELEM ELEMENTARY, ANDRE ACRE	VISTA FUNDAMEN ENTARY, BERNIC MENTARY, BERNIC MENTARY, CALV R FOR PROFESS R HIGH, CLEARW HIGH, CROSS E MENTAL ELEME AMERSON ELEMI MIDDLE SCHOOL TUTE, FAIRMOUN RISON-JONES E TON DISSTON S ELEMENTARY, JAK DOLE, KINGS HIGH EMENTARY, LAK DOLE, LEALMAN / CH ELEMENTARY, MO TARY, MORGAN IONAL STUDENT EAST HIGH, NOR VIARY, OLDSMAI IONAL STUDENT EAST HIGH, NOR VIARY, OLDSMAI DAMENTAL HIGH, NARDOR UNIVER EDUCATION CTR, TION BUILDING, OOL, PINELLAS T CAMPUS, PLUME ARD L SANDERS MENTARY, SAFE SEMINOLE ELEM S ELEMENTARY, SUTHERLAND EL ENTAL ELEMENT TITLE ONE CENT	NTÁL ELEMENTAR CE JOHNSON STUI VIN A. HUNSINGER SIONAL EDUCATIO VATER INTERMEDI BAYOU ELEMENTA NTARY (OLD), CYI ENTARY, OLD, CYI ENTARY, OLD, CYI ENTARY, OLD, CYI ENTARY, OLD, CYI ENTARY, OLD, CYI ENTARY, OLD, CYI ACADEMY OF EN JT PARK ELEMENT VI PARK ELEMENTARY, GIB CHOOL, HARRIS T JAMES B. SANDEF WAY ELEMENTARY, GIB CHOOL, HARRIS T JAMES B. SANDEF WAY ELEMENTARY VI PARK ELEMENTARY OD ELEMENTARY, CO OSCEOLA MIDDL SITY HIGH, PASAI PERKINS ELEMEN PINELLAS PARK E FECHNICAL COLLE 3 ELEMENTARY, PASAI SCHOOL, RIDGE SKYCREST ELEM SKYCREST ELEMEN SKYCREST SKYCREST ELEMEN SKYCREST SKYCREST SKYCREST SKYCREST SKYCREST SKYCREST SKYCREST SKYCREST SKYCREST SK	Y, BAYSIDE DENT SERVICES SCHOOL, N, CLEARVIEW IATE, RY, CURLEW PRESS WOODS N ELEMENTARY, GINEERING, TARY, FOREST BS HIGH, GULF IPS CENTER, RUIN PK-8, JOHN Y MAGNET TARY, LEALMAN H ELEMENTARY, DLE, MOUNT TER, NORTH TARY, DLE, MOUNT TER, NORTH TARY, DLE, MOUNT TER, NORTH TARY, DLE, MOUNT TER, NORTH TARY, DLE, MOUNT TER, NORTH TARY, DLE, MOUNT TER, NORTH TARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, TAL MIDDLE, ST PON SPRINGS RINGS HIGH, ADULT
Drainage		\$0	\$0	\$0	\$0	\$0	\$0
Locations	No Locations for this expenditure).				•	
Sonitrol & CCTV		\$0	\$0	\$0	\$0	\$0	\$0
Locations	No Locations for this expenditure).				I	
EPA	1	\$750,000	\$0	\$0	\$0	\$0	\$750,000
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Locations 49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SER CENTER, BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEAR' AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURL CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WC ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, OLD, CYPRESS WC ELEMENTARY, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERIN DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERIN EISENHOWER ELEMENTARY, FONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS HIGH, I BEACHES ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY MAGNE' SCHOOL, LAKE SAINT GEORGE ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY MAGNE' SCHOOL, LAKE SAINT GEORGE ELEMENTARY, LARGO HIGH, LARGO MIDDLE, LEALMAN AVENUE ELEMENTARY, LEA BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LAKEWOOD ELEMENTARY, LAA BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH
FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULEN-BOATH ELEMENT FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULEN-BOATH ELEMENT MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUN VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NOR SHORE ELEMENTARY, NORTH WARD ELEMENTARY, (CLEARWATER), NORTHEAST HIGH, NORTHWEST ELEMENTARY, OLDSMAR SCHOOL SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS, PLUMB ELEMENTARY, PONCE DE ELEMENTARY, REGION II OFFICE - ELEMENTARY SCHOOL PROGRAMS, RICHARD L SANDERS SCHOOL, RIDGECREST ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SAFETY HARBOR MIDDLE, SAN J ELEMENTARY, SANDY LANE ELEMENTARY, SAWGRASS LAKE ELEMENTARY, SEMINOLE ELEMENTARY, SEMINOLE HIGH, SEMINOLE MIDDLE, SEVENTY-FOURTH STREET ELEMENTARY, SUHRE ACRES ELEMENTARY, SKYCREST ELEMENTARY, SKYVIEW ELEMENTARY, SOUTH WARD ELEMENTARY, SOUTHERN OAK ELEMENTARY, SUTHERLAND ELEMENTARY, TARPON SPRINGS BUS GARAGE, TARPON SPRINGS ELEMENTARY, TARPON SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIC TARPON SPRINGS MIDDLE, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY
Kitchen Coolers/Freezers \$162,000 \$0

Locations 49TH STREET BUS COMPOUN BAUDER ELEMENTARY, BAY F HIGH, BEAR CREEK ELEMENT CENTER, BLANTON ELEMENT CAMPBELL PARK ELEMENTAR AVENUE ELEMENTARY, CLEA CLEVELAND BUS COMPOUND CREEK ELEMENTARY, CURTIS ELEMENTARY, DISSTON GIFT DUNEDIN HIGH, DUNEDIN HIG EISENHOWER ELEMENTARY, LAKES ELEMENTARY, FRONT BEACHES ELEMENTARY, FRONT BEACHES ELEMENTARY, MAG HIGH POINT ELEMENTARY, MAG HIGH POINT ELEMENTARY, MI HOPKINS MIDDLE, JOHN M SE SCHOOL, LAKE SAINT GEORG LAKEWOOD HIGH, LARGO CEI BUS COMPOUND, LEALMAN IN FUNDAMENTAL K-8, MARJORI MEADOWLAWN MIDDLE, MELH VERNON ELEMENTARY, NORTH NORWOOD SECONDARY SCH SCHOOL SERVICE CENTER, C ELEMENTARY, PALM HARBOR FUNDAMENTAL ELEMENTARY PINELLAS CENTRAL ELEMENT PINELLAS CENTRAL FLEMENT PINELLAS CENTRAL FLEMENT PINEL FLEMENT PINELAS CONCOL AND FLEMENT PINELA	POINT ELEMENTA ARY, BELCHER E ARY, BOCA CIEG RY, CAREER ACA RWATER FUNDAI , COACHMAN SE S FUNDAMENTAL ED PROGRAM, D HLAND MIDDLE, ENTERPRISE VIL IER ELEMENTAR NET SCHOOL, GU GH POINT SERVI E ELEMENTARY, NTRAL ELEMENTARY, NTRAL ELEMENTARY, NTRAL ELEMENTARY, NTRAL ELEMENTARY, NTRAL ELEMENTARY, NTRAL ELEMENTARY, NTRAL ELEMENTARY ANGE GROVE I E ELEMENTARY, F ANGE GROVE I CAS PARK MIDDLE LLAS TECHNICAL ICE - ELEMENTARY, SA -FOURTH STREE TH WARD ELEMENTARY HOOL SERVICE C ELEMENTARY, SA -FOURTH STREE TH WARD ELEMENTARY, IGS ELEMENTARY, IGS ELEMENTARY, IGS ELEMENTARY, MIDDLE, WALSIN	ARY, BAY POINT ELEMENTARY, B A HIGH, BROOK DEMIES OF SEM MENTAL MIDLI RVICE CENTER ELEMENTARY, IXIE M HOLLINS EAST LAKE HIG LAGE, GUS A. S Y, FUGUITT ELE JLFPORT ELEM CE CENTER, HI ARY, JOSEPH L LAKEVIEW FUN ARY, JOSEPH L LAKEVIEW FUN ARY, LARGO HI ELA DAVIS ELE NGS ELEMENTARY, RY, MILDRED H NTARY (CLEARW E MIDDLE, OAKI ELEMENTARY, O PALM HARBOR I ENS EXCEPTION COUNTY SCHOOL F, PINELLAS SEE COLLEGE, ST. RY SCHOOL PR CENTER, SAFET WGRASS LAKE T ELEMENTARY SUNSET HILLS Y, TARPON SPR HALL FUNDAME	MIDDLE, BAY V ELLEAIR ELEMI ER CREEK ELE INOLE, CENTE E, CLEARWATEI , COUNTRYSIDE CURTIS FUNDA HIGH, DOUG J/ H, EAST LAKE M TAVROS INSTIT MENTARY, GAR ENTARY, HAMIL GHLAND LAKES CARWISE MIDD IDAMENTARY, LYM ARY, MAXIMO EI ELMS ELEMENTARY, LYM ARY, MAXIMO EI ELMS ELEMENT ARRIS EXCEPTI ATER), NORTHE HURST ELEMEN DSCEOLA FUND MIDDLE, PALM H JAL STUDENT E DL ADMINISTRA CONDARY SCH PETERSBURG DGRAMS, RICH. Y HARBOR ELE ELEMENTARY, SHORE ACRE ERN OAK ELEMENTARY, SHORE ACRE ERN OAK ELEMENTARY, SHORE ACRE	ISTA FUNDAMEN ENTARY, BERNIC MENTARY, CALV R FOR PROFESS R HIGH, CLEARW MENTAL ELEME MENTAL ELEME MERSON ELEME MERSON ELEME MIDDLE SCHOOL UTE, FAIRMOUN RISON-JONES E TON DISSTON S ELEMENTARY, LAKI OLE, LEALMAN A CH ELEMENTARY, LAKI OLE, LEALMAN A CH ELEMENTARY, MOR FARY, MORGAN I ONAL STUDENT EMENTARY, OLDSMAF AMENTAL HIGH, NOR TARY, OLDSMAF AMENTAL HIGH, NOR TARY, OLDSMAF AMENTAL HIGH, NOR TARY, OLDSMAF AMENTAL HIGH, NOR STON BUILDING, DUCATION CTR, TION BUILDING, DUC, PINELLAS T CAMPUS, PLUME ARD L SANDERS MENTARY, SAFE SEMINOLE ELEM S ELEMENTARY, SOUTH SUTHERLAND EL ENTAL ELEMENT TITLE ONE CENT	VTAL ELEMENTAR CE JOHNSON STUE (IN A. HUNSINGER SIONAL EDUCATIO) (ATER INTERMEDI BAYOU ELEMENTA NTARY (OLD), CYF ENTARY, OUNEDIN ACADEMY OF ENG IT PARK ELEMENTARY (LEMENTARY, GIBI CHOOL, HARRIS T JAMES B. SANDER WAY ELEMENTARY, GIBI CHOOL, HARRIS T JAMES B. SANDER WAY ELEMENTARY EWOOD ELEMENT AVENUE ELEMENT AVENUE ELEMENT AVENUE ELEMENT AVENUE ELEMENT AVENUE ELEMENT FITZGERALD MIDD EDUCATION CENT THWEST ELEMENT R ELEMENTARY, C OSCEOLA MIDDLE SITY HIGH, PASAE PERKINS ELEMEN PERKINS ELEMEN FINELLAS PARK E FECHNICAL COLLE B ELEMENTARY, PA SCHOOL, RIDGEC TY HARBOR MIDD SKYCREST ELEM SKYCREST ELEM FARY, TARPON SPI FER, TOMLINSON /	Y, BAYSIDE DENT SERVICES SCHOOL, N, CLEARVIEW ATE, RY, CURLEW VRESS WOODS I ELEMENTARY, GINEERING, CARY, FOREST 3S HIGH, GULF IPS CENTER, LIN PK-8, JOHN Y MAGNET ARY, LEALMAN H ELEMENTARY, DLE, MOUNT FER, NORTH FARY, DLE, MOUNT FER, NORTH FARY, DLE, MOUNT FER, NORTH FARY, DESMAR E, OZONA DENA NTARY, ELEMENTARY, SEE DICE DE LEON CREST LE, SAN JOSE DLE HIGH, ENTARY, TAL MIDDLE, ST PON SPRINGS RINGS HIGH, ADULT
ELEMENTARY, WOODLAWN E Casework	\$200,000	\$0	\$0	\$0	\$0	\$200,000

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Locations 49TH STREET BUS COMPOUN BAUDER ELEMENTARY, BAY F HIGH, BEAR CREEK ELEMENT CENTER, BLANTON ELEMENTAF AVENUE ELEMENTARY, CLEA CLEVELAND BUS COMPOUND CREEK ELEMENTARY, CURTIS ELEMENTARY, DISSTON GIFT DUNEDIN HIGH, DUNEDIN HIG EISENHOWER ELEMENTARY, FRONT BEACHES ELEMENTARY, FRONT BEACHES ELEMENTARY, MAG HIGH POINT ELEMENTARY, MAG HIGH POINT ELEMENTARY, MAG HIGH POINT ELEMENTARY, MAG HIGH POINT ELEMENTARY, MAG HIGH DONT ELEMENTARY, MAG HIGH POINT ELEMENTARY, MAG HIGH POINT ELEMENTARY, MAG HIGH POINT ELEMENTARY, MAG HIGH POINT ELEMENTARY, MAG HIGH DONT ELEMENTARY, MAG HIGH POINT ELEMENTARY, MAG HIGH POINT ELEMENTARY, MAG HIGH POINT ELEMENTARY, MAG HIGH POINT ELEMENTARY, MAG HIGH DONL AKE SAINT GEORG LAKEWOOD HIGH, LARGO CE BUS COMPOUND, LEALMAN IN FUNDAMENTAL K-8, MARJORI MEADOWLAWN MIDDLE, MELI VERNON ELEMENTARY, NORTH NORWOOD SECONDARY SCH SCHOOL SERVICE CENTER, C ELEMENTARY, PALM HARBOF FUNDAMENTAL ELEMENTARY PINELLAS CENTRAL ELEMENT PINELLAS CENTRAL ELEMENT PINELLAS CENTRAL ELEMENT PINELLAS CENTRAL ELEMENT PINELLAS CENTRAL ELEMENT PINELLAS PARK HIGH, PINELL CLEARWATER CAMPUS, PINE ELEMENTARY, ROBINSON SC ELEMENTARY, SANDY LANE E SEMINOLE MIDDLE, SEVENTY SKYVIEW ELEMENTARY, SOU PETERSBURG HIGH, STARKE BUS GARAGE, TARPON SPRIN TARPON SPRINGS MIDDLE, T LEARNING CENTER, TYRONE	POINT ELEMENTA ARY, BELCHER E ARY, BOCA CIEG RY, CAREER ACA RWATER FUNDA , COACHMAN SE S FUNDAMENTAL ED PROGRAM, D HLAND MIDDLE, ENTERPRISE VIL IER ELEMENTAR' NET SCHOOL, GU GH POINT SERVI E ELEMENTARY, NTRAL ELEMENTAR' NTRAL ELEMENTARY, NTRAL ELEMENTARY, NTRAL ELEMENTARY, NTRAL ELEMENTARY, NTRAL ELEMENTARY, NTRAL ELEMENTARY, NTRAL ELEMENTARY, NTRAL ELEMENTARY, ICOSE ELEMENTARY, ROSE ELEMENTARY, RANGE GROVE E ELEMENTARY, SA -FOURTH STREE TH WARD ELEMENTARY, SE ELEMENTARY, SA -FOURTH STREE TH WARD ELEMENTARY, IGS ELEMENTARY, IGS ELEMENTARY, IGS ELEMENTARY, MIDDLE, WALSIN	ARY, BAÝ POINT ELEMENTARY, E A HIGH, BROOK DEMIES OF SEM MENTAL MIDDL RVICE CENTER. ELEMENTARY, IXIE M HOLLINS EAST LAKE HIG LAGE, GUS A. S Y, FUGUITT ELE JLFPORT ELEM ICE CENTER, HI ARY, JOSEPH L , LAKEVIEW FUN ARY, JOSEPH L , LAKEVIEW FUN ARY, LARGO HI EILA DAVIS ELE INGS ELEMENT/ ARY, MILDRED H ENTARY, NINA H TARY (CLEARW E MIDDLE, OAK ELEMENTARY, O PALM HARBOR I ENS EXCEPTION COUNTY SCHOOL PALM HARBOR I COLLEGE, ST. RY SCHOOL PR CENTER, SAFET WGRASS LAKE IT ELEMENTARY SUNSET HILLS Y, TARPON SPF IHALL FUNDAME	MIDDLE, BAY W BELLEAIR ELEMI CR CREEK ELE AINOLE, CENTE E, CLEARWATEI , COUNTRYSIDE CURTIS FUNDA HIGH, DOUG J/ H, EAST LAKE M CONTARY, GAR ENTARY, HAMIL GHLAND LAKES CARWISE MIDD JDAMENTARY, HAMIL GH, LARGO MID MENTARY, LYN ARY, MAXIMO E IELMS ELEMENT ARY, MAXIMO E IELMS ELEMENT ARY, NORTHE HURST ELEMEN ARRIS EXCEPT ATER), NORTHE HURST ELEMENT SCODA FUND WIDDLE, PALM H VAL STUDENT E DI ADMINISTRA CONDARY SCH PETERSBURG OGRAMS, RICH Y HARBOR ELE ELEMENTARY, XINGS FUNDAMI	ISTA FUNDAMEN ENTARY, BERNIC MENTARY, BERNIC MENTARY, CALV R FOR PROFESS R HIGH, CLEARW HIGH, CROSS E MENTAL ELEME MERSON ELEMI MERSON ELEMI MIDDLE SCHOOL TUTE, FAIRMOUN RISON-JONES E TON DISSTON S ELEMENTARY, A CHE, LEAMENTARY, C TARY, MORGAN I ODLE, LEALMAN A CHELEMENTARY, MOR FARY, MORGAN I ONAL STUDENT EAST HIGH, NOR ITARY, OLDSMAN AMENTAL HIGH, NOR ITARY, OLDSMAN AMENTAL HIGH, NOR ITARY, OLDSMAN AMENTAL HIGH, NOR ITARY, OLDSMAN CARY, MORGAN I ONAL STUDENT CAMPUS, PLUME ARD L SANDERS MENTARY, SAFE SEMINOLE ELEM S ELEMENTARY, SOUTH SUTHERLAND EL ENTAL ELEMENT TITLE ONE CENT	NTAL ELEMENTARY CE JOHNSON STUD VIN A. HUNSINGER SIONAL EDUCATION /ATER INTERMEDI/ ATER INTERMEDI/ NTARY (OLD), CYP ENTARY, DUNEDIN ACADEMY OF ENC IT PARK ELEMENTARY OF PARK ELEMENT ILEMENTARY, GIBE CHOOL, HARRIS TI JAMES B. SANDER WAY ELEMENTARY, GIBE CHOOL, HARRIS TI JAMES B. SANDER WAY ELEMENTARY, GIBE CHOOL, HARRIS TI JAMES B. SANDER WAY ELEMENTARY, WAY ELEMENTARY, AVENUE ELEMENT R ELEMENTARY, CO OSCEOLA MIDDLE SITY HIGH, PASAD PERKINS ELEMENT R ELEMENTARY, PO SCHOOL, RIDGEC SCHOOL, RIDGEC SCHOOL, RIDGEC SCHOOL, RIDGEC SKYCREST ELEMI SKYCREST ELEMI AND FUNDAMENT ARY, TARPON SPF FER, TOMLINSON A	Y, BAYSIDE DENT SERVICES SCHOOL, N, CLEARVIEW ATE, RY, CURLEW RESS WOODS I ELEMENTARY, GINEERING, ARY, FOREST 3S HIGH, GULF IPS CENTER, LIN PK-8, JOHN (MAGNET ARY, LEALMAN ARY, LEALMAN ARY, LEALMAN H ELEMENTARY, LE, MOUNT TER, NORTH TARY, LEMENTARY, LDSMAR E, OZONA DENA ITARY, LEMENTARY, LEMENTARY, GE, DNCE DE LEON REST LE, SAN JOSE LE HIGH, ENTARY, TAL MIDDLE, ST ON SPRINGS RINGS HIGH, NDULT
ELEMENTARY, WOODLAWN E	\$6,985,000	\$7,985,000	\$7,985,000	\$7,985,000	\$7,985,000	\$38,925,000

Locations	49TH STREET BUS COMPOUN BAUDER ELEMENTARY, BAY P HIGH, BEAR CREEK ELEMENT, CENTER, BLANTON ELEMENTA CAMPBELL PARK ELEMENTAR AVENUE ELEMENTARY, CLEAF CLEVELAND BUS COMPOUND CREEK ELEMENTARY, CURTIS ELEMENTARY, DISSTON GIFTF DUNEDIN HIGH, DUNEDIN HIG EISENHOWER ELEMENTARY, IL HACES ELEMENTARY, FONTI BEACHES ELEMENTARY, MAGI HIGH POINT ELEMENTARY, HI HOPKINS MIDDLE, JOHN M SE SCHOOL, LAKE SAINT GEORG LAKEWOOD HIGH, LARGO CEN BUS COMPOUND, LEALMAN IN FUNDAMENTAL K-8, MARJORII MEADOWLAWN MIDDLE, MELF VERNON ELEMENTARY, NEW SHORE ELEMENTARY, NORTH NORWOOD SECONDARY SCHO SCHOOL SERVICE CENTER, O ELEMENTARY, PALM HARBOR FUNDAMENTAL ELEMENTARY PINELLAS CENTRAL ELEMENT PINELLAS CENTRAL FOR SON SCH ELEMENTARY, ROBINSON SCH ELEMENTARY, ROBINSON SCH ELEMENTARY, SANDY LANE E SEMINOLE MIDDLE, SEVENTY SKYVIEW ELEMENTARY, SON PETERSBURG HIGH, STARKEY BUS GARAGE, TARPON SPRIN	OINT ELEMENTA ARY, BELCHER E ARY, BOCA CIEG (Y, CAREER ACA) (WATER FUNDAI (COACHMAN SE 5 FUNDAMENTAL ED PROGRAM, DI HLAND MIDDLE, ENTERPRISE VIL ER ELEMENTAR (STON ELEMENTAR) NET SCHOOL, GU GH POINT SERVI XTON ELEMENTAR) (TON ELEMENTAR) NTRAL ELEMENTAR) (TERMEDIATE, LE E KINNAN RAWLI (COSE ELEMENTAR) NTRAL ELEMENTAR) (SOSE ELEMENTAR) (OOL, OAK GROVI RANGE GROVE E ELEMENTAR), F (ARY, PINELLAS (AS PARK MIDDLE LAS TECHNICAL CE - ELEMENTAR), SA FOURTH STREE FH WARD ELEME (AS PARK MIDDLE LAS TECHNICAL CE - ELEMENTAR), SA FOURTH STREE FH WARD ELEME (SS ELEMENTAR), SA FOURTH STREE FH WARD ELEME (SS ELEMENTAR), SA FOURTH STREE FH WARD ELEME (SS ELEMENTAR), SA FOURTH STREE FH WARD STREE F	ARY, BAY POINT ELEMENTARY, E A HIGH, BROOK DEMIES OF SEM MENTAL MIDDL RVICE CENTER ELEMENTARY, IXIE M HOLLINS EAST LAKE HIG LAGE, GUS A. S Y, FUGUITT ELE JLFPORT ELEM CE CENTER, HI ARY, JOSEPH L LAKEVIEW FUN ARY, JOSEPH L LAKEVIEW FUN ARY, LARGO HI EILA DAVIS ELE NGS ELEMENT/ RY, MILDRED F NTARY, NINA H TARY (CLEARW E MIDDLE, OAK ELEMENTARY, O PALM HARBOR I ENS EXCEPTIOL COUNTY SCHOOL F, PINELLAS SE COLLEGE, ST. RY SCHOOL PR CENTER, SAFET WGRASS LAKE T ELEMENTARY, SUNSET HILLS Y, TARPON SPF HALL FUNDAME	MIDDLE, BAY W BELLEAIR ELEMI CR CREEK ELE AINOLE, CENTE E, CLEARWATEI , COUNTRYSIDE CURTIS FUNDA HIGH, DOUG J/ H, EAST LAKE M CONTARY, GAR ENTARY, HAMIL GHLAND LAKES CARWISE MIDD JDAMENTARY, HAMIL GH, LARGO MID MENTARY, LYN ARY, MAXIMO E IELMS ELEMENT ARY, MAXIMO E IELMS ELEMENT ARY, NORTHE HURST ELEMEN ARRIS EXCEPT ATER), NORTHE HURST ELEMENT SCODA FUND WIDDLE, PALM H VAL STUDENT E DI ADMINISTRA CONDARY SCH PETERSBURG OGRAMS, RICH Y HARBOR ELE ELEMENTARY, XINGS FUNDAMI	VISTA FUNDAMEN ENTARY, BERNIC MENTARY, CALV R FOR PROFESS R HIGH, CLEARW E HIGH, CROSS E MENTAL ELEME MERSON ELEMI MIDDLE SCHOOL FUTE, FAIRMOUN RISON-JONES E TON DISSTON S E ELEMENTARY, LAKI ODLE, LEALMAN A CH ELEMENTARY, LAKI ODLE, LEALMAN A CH ELEMENTARY, MOR TARY, MORGAN I IONAL STUDENT EMENTARY, NOR IONAL STUDENT EAST HIGH, NOR ITARY, OLDSMAN MENTAL HIGH, NOR ITARY, OLDSMAN AMENTAL HIGH, NOR ITARY, OLDSMAN CARPUS, PLUME ARD L SANDERS MENTARY, SAFE SEMINOLE ELEM S ELEMENTARY, S ELEMENTARY, S UTHERLAND EL SMINOLE SUTH SUTHERLAND EL ENTAL ELEMENT TITLE ONE CENT	VTAL ELEMENTAR CE JOHNSON STUE (IN A. HUNSINGER SIONAL EDUCATIO) (ATER INTERMEDI BAYOU ELEMENTA NTARY (OLD), CYF ENTARY, OUNEDIN ACADEMY OF ENG IT PARK ELEMENTARY (LEMENTARY, GIBI CHOOL, HARRIS T JAMES B. SANDER WAY ELEMENTARY, GIBI CHOOL, HARRIS T JAMES B. SANDER WAY ELEMENTARY EWOOD ELEMENT AVENUE ELEMENT AVENUE ELEMENT AVENUE ELEMENT AVENUE ELEMENT AVENUE ELEMENT FITZGERALD MIDD EDUCATION CENT THWEST ELEMENT R ELEMENTARY, C OSCEOLA MIDDLE SITY HIGH, PASAE PERKINS ELEMEN PERKINS ELEMEN FINELLAS PARK E FECHNICAL COLLE B ELEMENTARY, PA SCHOOL, RIDGEC TY HARBOR MIDD SKYCREST ELEM SKYCREST ELEM FARY, TARPON SPI FER, TOMLINSON /	Y, BAYSIDE DENT SERVICES SCHOOL, N, CLEARVIEW ATE, RY, CURLEW PRESS WOODS I ELEMENTARY, GINEERING, TARY, FOREST 3S HIGH, GULF IPS CENTER, LIN PK-8, JOHN Y MAGNET ARY, LEALMAN H ELEMENTARY, DLE, MOUNT TER, NORTH TARY, DLE, MOUNT TER, NORTH TARY, DLE, MOUNT TER, NORTH TARY, DE, OZONA DENA SCONA SCONA SCONA DENA SCONA SCONA SCONA SCONA DENA SCONA S
Sites & Grounds	ELEMENTARY, WOODLAWN EI	_EMENTARY \$541,000	\$0	\$0	\$0	\$0	\$541,000

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Locations 49TH STREET BUS COMPOUN BAUDER ELEMENTARY, BAY I HIGH, BEAR CREEK ELEMENT CENTER, BLANTON ELEMENTAR AVENUE ELEMENTARY, CLEA CLEVELAND BUS COMPOUNE CREEK ELEMENTARY, CURTIS ELEMENTARY, DISSTON GIFT DUNEDIN HIGH, DUNEDIN HIG EISENHOWER ELEMENTARY, LAKES ELEMENTARY, FRONT BEACHES ELEMENTARY, FRONT BEACHES ELEMENTARY, MAG HIGH POINT ELEMENTARY, MAG HIGH POINT ELEMENTARY, MAG HIGH POINT ELEMENTARY, MAG HIGH DOINT ELEMENTARY, MAG HIGH POINT ELEMENTARY, NEW SCHOOL, LAKE SAINT GEORG LAKEWOOD HIGH, LARGO CE BUS COMPOUND, LEALMAN II FUNDAMENTAL K-8, MARJORI MEADOWLAWN MIDDLE, MEL VERNON ELEMENTARY, NORT NORWOOD SECONDARY SCH SCHOOL SERVICE CENTER, C ELEMENTARY, PALM HARBOF FUNDAMENTAL ELEMENTARY PINELLAS CENTRAL ELEMENT PINELLAS CENTRAL ELEMENT PINELLAS CENTRAL ELEMENT PINELLAS CENTRAL ELEMENT PINELLAS PARK HIGH, PINELI CLEARWATER CAMPUS, PINE ELEMENTARY, ROBINSON SC ELEMENTARY, ROBINSON SC ELEMENTARY, SANDY LANE E SEMINOLE MIDDLE, SEVENTY SKYVIEW ELEMENTARY, SOU PETERSBURG HIGH, STARKE BUS GARAGE, TARPON SPRIN TARPON SPRINGS MIDDLE, T LEARNING CENTER, TYRONE	POINT ELEMENTA TARY, BELCHER E TARY, BOCA CIEG RY, CAREER ACA RWATER FUNDAÌ O, COACHMAN SE S FUNDAMENTAL ED PROGRAM, D HAND MIDDLE, ENTERPRISE VIL IER ELEMENTAR IER ELEMENTAR IER ELEMENTARY, GE ELEMENTARY, TARY, PINELLAS COL, OAK GROVE ICANGE GROVE ICANGE GROVE R ELEMENTARY, F REMENTARY, F ANDAL B STEPHE TARY, PINELLAS CLAS TECHNICAL CLAS TE	ARY, BAY POINT ELEMENTARY, B A HIGH, BROOK DEMIES OF SEM MENTAL MIDLI RVICE CENTER ELEMENTARY, IXIE M HOLLINS EAST LAKE HIG LAGE, GUS A. S Y, FUGUITT ELE JLFPORT ELEM CE CENTER, HI ARY, JOSEPH L LAKEVIEW FUN ARY, JOSEPH L LAKEVIEW FUN ARY, LARGO HI ELA DAVIS ELE NGS ELEMENTARY, RY, MILDRED H NTARY (CLEARW E MIDDLE, OAKI ELEMENTARY, O PALM HARBOR I ENS EXCEPTION COUNTY SCHOOL F, PINELLAS SEE COLLEGE, ST. RY SCHOOL PR CENTER, SAFET WGRASS LAKE T ELEMENTARY SUNSET HILLS Y, TARPON SPR HALL FUNDAME	MIDDLE, BAY V ELLEAIR ELEMI ER CREEK ELE INOLE, CENTE E, CLEARWATEI , COUNTRYSIDE CURTIS FUNDA HIGH, DOUG J/ H, EAST LAKE M TAVROS INSTIT MENTARY, GAR ENTARY, HAMIL GHLAND LAKES CARWISE MIDD IDAMENTARY, LYN ARY, MAXIMO E ELMS ELEMENTARY, LYN ARY, MAXIMO E ELMS ELEMENT ARRIS EXCEPT ATER), NORTHE HURST ELEMEN DSCEOLA FUND MIDDLE, PALM H JAL STUDENT E DL ADMINISTRA CONDARY SCH PETERSBURG DGRAMS, RICH Y HARBOR ELE ELEMENTARY, S INGS FUNDAMI SITAL MIDDLE, SU	ISTA FUNDAMEN ENTARY, BERNIC MENTARY, BERNIC MENTARY, CALV R FOR PROFESS R HIGH, CLEARW HIGH, CROSS E MENTAL ELEME MERSON ELEMI MERSON ELEMI MIDDLE SCHOOL TUTE, FAIRMOUN RISON-JONES E TON DISSTON S ELEMENTARY, A CHE, LEAMENTARY, C TARY, MORGAN I ODLE, LEALMAN A CHELEMENTARY, MOR FARY, MORGAN I ONAL STUDENT EAST HIGH, NOR ITARY, OLDSMAN AMENTAL HIGH, NOR ITARY, OLDSMAN AMENTAL HIGH, NOR ITARY, OLDSMAN AMENTAL HIGH, NOR ITARY, OLDSMAN CARY, MORGAN I ONAL STUDENT CAMPUS, PLUME ARD L SANDERS MENTARY, SAFE SEMINOLE ELEM S ELEMENTARY, SOUTH SUTHERLAND EL ENTAL ELEMENT TITLE ONE CENT	NTÁL ELEMENTAR CE JOHNSON STUE (IN A. HUNSINGER SIONAL EDUCATIOI (ATER INTERMEDI) (ATER INTERMEDI) BAYOU ELEMENTA NTARY (OLD), CYF ENTARY, DUNEDIN ACADEMY OF ENG IT PARK ELEMENTA (ILEMENTARY, GIBE CHOOL, HARRIS T JAMES B. SANDER WAY ELEMENTARY EWOOD ELEMENTARY EWOOD ELEMENTARY AVENUE ELEMENTARY AVENUE ELEMENT AVENUE ELEMENT AVENUE ELEMENT AVENUE ELEMENT AVENUE ELEMENT RELEMENTARY, CO OSCEOLA MIDDUE EDUCATION CENT THWEST ELEMENT RELEMENTARY, CO OSCEOLA MIDDUE SITY HIGH, PASAE PERKINS ELEMEN PERKINS ELEMEN FECHNICAL COLLE BELEMENTARY, PA SCHOOL, RIDGEC TY HARBOR MIDDU SKYCREST ELEM SKYCREST ELEM AND FUNDAMENT ARY, TARPON SPI FER, TOMLINSON /	Y, BAYSIDE DENT SERVICES SCHOOL, N, CLEARVIEW ATE, RY, CURLEW YRESS WOODS I ELEMENTARY, GINEERING, ARY, FOREST 3S HIGH, GULF IPS CENTER, LIN PK-8, JOHN Y MAGNET ARY, ARY, LEALMAN H ELEMENTARY, DE, MOUNT FER, NORTH FARY, DE, MOUNT FER, NORTH FARY, DE, OZONA DENA VTARY, LEMENTARY, ILEMENTARY, GE, DNCE DE LEON CREST LE, SAN JOSE DE ST LE, SAN JOSE DE ST LE
ELEMENTARY, WOODLAWN E Site Lighting	\$541,250	\$0	\$0	\$0	\$0	\$541,250
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Locations 49TH STREET BUS COMPOUN BAUDER ELEMENTARY, BAY I HIGH, BEAR CREEK ELEMENT CENTER, BLANTON ELEMENT CAMPBELL PARK ELEMENTARY AVENUE ELEMENTARY, CLEA CLEVELAND BUS COMPOUNE CREEK ELEMENTARY, CURTI ELEMENTARY, DISSTON GIFT DUNEDIN HIGH, DUNEDIN HIG EISENHOWER ELEMENTARY, LAKES ELEMENTARY, FRONT BEACHES ELEMENTARY, FRONT BEACHES ELEMENTARY, MAG HIGH POINT ELEMENTARY, NEW SCHOOL, LAKE SAINT GEORG LAKEWOOD HIGH, LARGO CE BUS COMPOUND, LEALMAN II FUNDAMENTAL K-8, MARJOR MEADOWLAWN MIDDLE, MEL VERNON ELEMENTARY, NORTI NORWOOD SECONDARY SCH SCHOOL SERVICE CENTER, C ELEMENTARY, PALM HARBOF FUNDAMENTAL ELEMENTARY PINELLAS CENTRAL ELEMENT PINELLAS CENTRAL ELEMENT PINELLAS CENTRAL ELEMENT PINELLAS PARK HIGH, PINELI CLEARWATER CAMPUS, PINE ELEMENTARY, ROBINSON SC ELEMENTARY, SANDY LANE F SEMINOLE MIDDLE, SEVENTY SKYVIEW ELEMENTARY, SOU PETERSBURG HIGH, STARKE BUS GARAGE, TARPON SPRIN TARPON SPRINGS MIDDLE, T LEARNING CENTER, TYRONE	POINT ELEMENTA TARY, BELCHER E TARY, BOCA CIEG RY, CAREER ACA RWATER FUNDA O, COACHMAN SE S FUNDAMENTAL TED PROGRAM, D SHLAND MIDDLE, ENTERPRISE VIL TER ELEMENTAR SNET SCHOOL, GU IGH POINT SERVI CALLEMENTARY, SNET SCHOOL, GU IGH POINT SERVI CALLEMENTARY, STON ELEMENTARY, SE ELEMENTARY, ITARAL ELEMENTARY HEIGHTS ELEMENTARY HEIGHTS ELEMENTARY ANGE GROVE I R ELEMENTARY, FINELLAS CLAS TECHNICAL CLAS TECHNI	ARY, BAÝ POINT ELEMENTARY, E A HIGH, BROOK DEMIES OF SEM MENTAL MIDDL RVICE CENTER . ELEMENTARY, IXIE M HOLLINS EAST LAKE HIG LAGE, GUS A. S Y, FUGUITT ELE JLFPORT ELEM ICE CENTER, HI ARY, JOSEPH L . LAKEVIEW FUN ARY, JOSEPH L . LAKEVIEW FUN ARY, LARGO HI EILA DAVIS ELE NGS ELEMENT/ RY, MILDRED H INTARY, NINA H TARY (CLEARW E MIDDLE, OAK ELEMENTARY, ON PALM HARBOR I PALM HARBOR I PALM HARBOR I COULEGE, ST. RY SCHOOL PR CENTER, SAFET WGRASS LAKE T ELEMENTARY SUNSET HILLS Y, TARPON SPF HALL FUNDAME	MIDDLE, BAY V ELLEAIR ELEMI ER CREEK ELE AINOLE, CENTE E, CLEARWATE , COUNTRYSIDE CURTIS FUNDA HIGH, DOUG JA HIGH, DOUG JA ENTARY, HAMIL GHLAND LAKES CARWISE MIDD IDAMENTARY, HAMIL GH, LARGO MID MENTARY, LYN ARY, MAXIMO E IELMS ELEMENTARY ARY, NAXIMO E IELMS TELEMEN DSCEOLA FUND MIDDLE, PALM H VAL STUDENT E DL ADMINISTRA CONDARY SCH PETERSBURG OGRAMS, RICH Y HARBOR ELE ELEMENTARY, XINGS FUNDAMI	VISTA FUNDAMEI ENTARY, BERNIC MENTARY, CALV R FOR PROFESS R HIGH, CLEARW E HIGH, CROSS E MENTAL ELEME MENTAL ELEME MENSON ELEM MIDDLE SCHOOL FUTE, FAIRMOUN RISON-JONES E TON DISSTON S ELEMENTARY, ON E, LEALMANY, AK DOLE, LEALMANY, CH ELEMENTARY, MC TARY, OLDSMAI VAMENTAL HIGH, HARBOR UNIVER DUCATION CTR , TION BUILDING, OOL, PINELLAS CAMPUS, PLUME ARD L SANDERS MENTARY, SOUTH SELEMENTARY, SOUTH SEMENTARY, SOUTH SUTHERLAND ELE ENTAL ELEMENT TITLE ONE CEN	NTAL ELEMENTAR CE JOHNSON STUE /IN A. HUNSINGER SIONAL EDUCATIO /ATER INTERMEDI BAYOU ELEMENTA /NTARY (OLD), CYF ENTARY, OLD, CYF ENTARY, OLDEDIN ACADEMY OF ENG /T PARK ELEMENTARY ELEMENTARY, GIBI CHOOL, HARRIS T JAMES B. SANDER WAY ELEMENTARY EWOOD ELEMENTARY EWOOD ELEMENTARY AVENUE ELEMENTARY EWOOD ELEMENTARY AVENUE ELEMENTARY FITZGERALD MIDD EDUCATION CENT THWEST ELEMENT R ELEMENTARY, COSCEOLA MIDDLE SITY HIGH, PASAE , PERKINS ELEMEN PINELLAS PARK E FICHNICAL COLLE 3 ELEMENTARY, PASAE , SCHOOL, RIDGEC TY HARBOR MIDD /ENTARY, SEMINC /SKYCREST ELEM HSIDE FUNDAMEN -SKYCREST ELEM TARY, TARPON SPI FER, TOMLINSON /	Y, BAYSIDE DENT SERVICES SCHOOL, N, CLEARVIEW ATE, RY, CURLEW PRESS WOODS N ELEMENTARY, GINEERING, TARY, FOREST BS HIGH, GULF IPS CENTER, IPS CENTER,
ELEMENTARY, WOODLAWN E	\$1,183,000	\$0	\$0	\$0	\$0	\$1,183,000
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Locations 49TH STREET BUS COMPOUN BAUDER ELEMENTARY, BAY HIGH, BEAR CREEK ELEMENTA CENTER, BLANTON ELEMENTA CAMPBELL PARK ELEMENTARY, CLEA CLEVELAND BUS COMPOUNE CREEK ELEMENTARY, CURTI ELEMENTARY, DISSTON GIFT DUNEDIN HIGH, DUNEDIN HIG EISENHOWER ELEMENTARY, FRONT BEACHES ELEMENTARY, FRONT BEACHES ELEMENTARY, FRONT BEACHES ELEMENTARY, MAG HIGH POINT ELEMENTARY, NEW SCHOOL, LAKE SAINT GEORG LAKEWOOD HIGH, LARGO CE BUS COMPOUND, LEALMAN II FUNDAMENTAL K-8, MARJOR MEADOWLAWN MIDDLE, MEL VERNON ELEMENTARY, NEW SHORE ELEMENTARY, NORTI NORWOOD SECONDARY SCH SCHOOL SERVICE CENTER, O ELEMENTARY, PALM HARBOH FUNDAMENTAL ELEMENTARY PINELLAS CENTRAL ELEMENTARY PINELLAS PARK HIGH, PINELI CLEARWATER CAMPUS, PINEL ELEMENTARY, ROBINSON SC ELEMENTARY, ROBINSON SC ELEMENTARY, SANDY LANE I SEMINOLE MIDDLE, SEVENTY SKYVIEW ELEMENTARY, SOL PETERSBURG HIGH, STARKE BUS GARAGE, TARPON SPRIING TARPON SPRINGS MIDDLE, T LEARNING CENTER, TYRONE	POINT ELEMENTA TARY, BELCHER E TARY, BOCA CIEG RY, CAREER ACA RWATER FUNDAÌ O, COACHMAN SE S FUNDAMENTAL ED PROGRAM, D HAND MIDDLE, ENTERPRISE VIL IER ELEMENTAR IER ELEMENTAR IER ELEMENTARY, GE ELEMENTARY, TARY, PINELLAS COL, OAK GROVE ICANGE GROVE ICANGE GROVE R ELEMENTARY, F REMENTARY, F ANDAL B STEPHE TARY, PINELLAS CLAS TECHNICAL CLAS TE	ARY, BAY POINT ELEMENTARY, B A HIGH, BROOK DEMIES OF SEM MENTAL MIDLI RVICE CENTER ELEMENTARY, IXIE M HOLLINS EAST LAKE HIG LAGE, GUS A. S Y, FUGUITT ELE JLFPORT ELEM CE CENTER, HI ARY, JOSEPH L LAKEVIEW FUN ARY, JOSEPH L LAKEVIEW FUN ARY, LARGO HI ELA DAVIS ELE NGS ELEMENTARY, RY, MILDRED H NTARY (CLEARW E MIDDLE, OAKI ELEMENTARY, O PALM HARBOR I ENS EXCEPTION COUNTY SCHOOL F, PINELLAS SEE COLLEGE, ST. RY SCHOOL PR CENTER, SAFET WGRASS LAKE T ELEMENTARY SUNSET HILLS Y, TARPON SPR HALL FUNDAME	MIDDLE, BAY W ELLEAIR ELEMI ER CREEK ELE AINOLE, CENTE E, CLEARWATEI , COUNTRYSIDE CURTIS FUNDA HIGH, DOUG J/ H, EAST LAKE M TAVROS INSTIT MENTARY, GAR ENTARY, HAMIL GHLAND LAKES CARWISE MIDD IDAMENTARY, HAMIL GH, LARGO MID MENTARY, LYN ARY, MAXIMO E IELMS ELEMENT ARY, MAXIMO E IELMS ELEMENT ARY, NORTHE HURST ELEMEN SCEOLA FUND MIDDLE, PALM H VAL STUDENT E DI ADMINISTRA CONDARY SCH PETERSBURG OGRAMS, RICH Y HARBOR ELE ELEMENTARY, X SHORE ACRE ELEMENTARY, X SHORE ACRE ELEMENTARY, X SHORE ACRE	VISTA FUNDAMEN ENTARY, BERNIC MENTARY, CALV R FOR PROFESS R HIGH, CLEARW HIGH, CROSS E MENTAL ELEME MERSON ELEME MERSON ELEME MERSON ELEME TON DISSTON S ELEMENTARY, CA CH ELEMENTARY, LAKI ODLE, LEALMAN A CH ELEMENTARY, LAKI ODLE, LEALMAN A CH ELEMENTARY, MOR TARY, MORGAN I IONAL STUDENT EMENTARY, NOR TARY, OLDSMAN MENTAL HIGH, NOR ITARY, OLDSMAN AMENTAL HIGH, NOR STON BUILDING, OOL, PINELLAS T CAMPUS, PLUME ARD L SANDERS MENTARY, SAFE SEMINOLE ELEM S ELEMENTARY, SAFE SEMINOLE ELEM S ELEMENTARY, SOUTH SUTHERLAND EL ENTAL ELEMENT TITLE ONE CENT	VTAL ELEMENTAR ZE JOHNSON STUE IN A. HUNSINGER JONAL EDUCATIOI (ATER INTERMEDI. BAYOU ELEMENTA NTARY (OLD), CYF ENTARY, DUNEDIN ACADEMY OF ENG IT PARK ELEMENTAR ACADEMY OF ENG IT PARK ELEMENT LEMENTARY, GIBE CHOOL, HARRIS T JAMES B. SANDER WAY ELEMENTARY EWOOD ELEMENTARY EWOOD ELEMENTARY AVENUE ELEMENTARY AVENUE ELEMENT AVENUE ELEMENT AVENUE ELEMENT AVENUE ELEMENT RELEMENTARY, CO OSCEOLA MIDDLE SITY HIGH, PASAE PERKINS ELEMEN PERKINS ELEMEN PERKINS ELEMEN SCHOOL, RIDGEC TY HARBOR MIDDL SKYCREST ELEM ISIDE FUNDAMEN' EMENTARY, TARPON SPI TARY, TARPON SPI TER, TOMLINSON /	Y, BAYSIDE DENT SERVICES SCHOOL, N, CLEARVIEW ATE, RY, CURLEW YRESS WOODS I ELEMENTARY, GINEERING, ARY, FOREST 3S HIGH, GULF IPS CENTER, LIN PK-8, JOHN Y MAGNET ARY, ARY, LEALMAN H ELEMENTARY, DE, MOUNT FER, NORTH FARY, DE, MOUNT FER, NORTH FARY, DE, OZONA DENA VTARY, LEMENTARY, ILEMENTARY, GE, DNCE DE LEON CREST LE, SAN JOSE DE ST LE, SAN JOSE DE ST LE
Stage & Gym Floors	\$159,570	\$0	\$0	\$0	\$0	\$159,570
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Locations 49TH STREET BUS COMPOUN BAUDER ELEMENTARY, BAY F HIGH, BEAR CREEK ELEMENT CENTER, BLANTON ELEMENTA AVENUE ELEMENTARY, CLEAL CLEVELAND BUS COMPOUND CREEK ELEMENTARY, CURTIS ELEMENTARY, DISSTON GIFTI DUNEDIN HIGH, DUNEDIN HIG EISENHOWER ELEMENTARY, LAKES ELEMENTARY, FRONTI BEACHES ELEMENTARY, FRONTI BEACHES ELEMENTARY, MAG HIGH POINT ELEMENTARY, MI HOPKINS MIDDLE, JOHN M SE SCHOOL, LAKE SAINT GEORG LAKEWOOD HIGH, LARGO CEI BUS COMPOUND, LEALMAN IN FUNDAMENTAL K-8, MARJORI MEADOWLAWN MIDDLE, MELF VERNON ELEMENTARY, NEW SHORE ELEMENTARY, NEW SHORE ELEMENTARY, NORTH NORWOOD SECONDARY SCH SCHOOL SERVICE CENTER, O ELEMENTARY, PALM HARBOR FUNDAMENTAL ELEMENTARY PINELLAS CENTRAL ELEMENT PINELLAS CENTRAL ELEMENT PINELLAS CENTRAL ELEMENT SCHOOL SERVICE CENTER, O ELEMENTARY, ROBINSON SCI ELEMENTARY, ROBINSON SCI ELEMENTARY, ROBINSON SCI ELEMENTARY, ROBINSON SCI ELEMENTARY, SANDY LANE E SEMINOLE MIDDLE, SEVENTY SKYVIEW ELEMENTARY, SOU PETERSBURG HIGH, STARKEY BUS GARAGE, TARPON SPRIN TARPON SPRINGS MIDDLE, TH LEARNING CENTER, TYRONE ELEMENTARY, WOODLAWN E	POINT ELEMENTA ARY, BELCHER E ARY, BOCA CIEG RY, CAREER ACA RWATER FUNDA , COACHMAN SE S FUNDAMENTAL ED PROGRAM, D HLAND MIDDLE, ENTERPRISE VIL ER ELEMENTAR NET SCHOOL, GL GH POINT SERVI XTON ELEMENTAR NET SCHOOL, GL GH POINT SERVI XTON ELEMENTAR NTRAL ELEMENTARY, TRAL ELEMENTARY, NTRAL ELEMENTARY, NTRAL ELEMENTARY, NTRAL ELEMENTARY, ANGE GROVE I E ELEMENTARY, SA COSE ELEMENTARY, SA FOURTH STREE TH WARD ELEMENTARY HUGOL SERVICE (LEMENTARY, SA FOURTH STREE TH WARD ELEMENTARY, SA ELEMENTARY, SA FOURTH STREE TH WARD ELEMENTARY, IGS ELEMENTARY, SMIDDLE, WALSIN	ARY, BAY POINT ELEMENTARY, B A HIGH, BROOK DEMIES OF SEM MENTAL MIDDLI RVICE CENTER . ELEMENTARY, IXIE M HOLLINS EAST LAKE HIG LAGE, GUS A. S Y, FUGUITT ELE JLFPORT ELEM CE CENTER, HI ARY, JOSEPH L . LAKEVIEW FUN ARY, JOSEPH L . LAKEVIEW FUN ARY, LARGO HI EILA DAVIS ELE NGS ELEMENTARY, RY, MILDRED H ENTARY, NINA H TARY (CLEARW E MIDDLE, OAKI ELEMENTARY, O PALM HARBOR I ENS EXCEPTION COUNTY SCHOOL PRIS CACE, ST. RY SCHOOL PRIC COLLEGE, ST. RY SCHOOL PRIC COLLEGE, ST. RY SCHOOL PRIC SUNSET HILLS Y, TARPON SPRI HALL FUNDAME	MIDDLE, BAY V ELLEAIR ELEMI ER CREEK ELE INOLE, CENTE E, CLEARWATE , COUNTRYSIDE CURTIS FUNDA HIGH, DOUG J/ HIGH, DOUG J/ MENTARY, HAMIL GHLAND LAKES CARWISE MIDD IDAMENTARY, HAMIL GH, LARGO MID GH, LARGO MID MENTARY, LYN ARY, MAXIMO E ELMS ELEMENTARY, ARY, MAXIMO E ELMS TUDENT E DI ADMINISTRA CONDARY SCH PETERSBURG OGRAMS, RICH Y HARBOR ELE ELEMENTARY, ', SHORE ACRE ELEMENTARY, ', SHORE ACRE ELEMENTARY, ', SHORE ACRE ELEMENTARY, ', SHORE ACRE	VISTA FUNDAMEN ENTARY, BERNIC MENTARY, CALV R FOR PROFESS R HIGH, CLEARW E HIGH, CROSS E MENTAL ELEME MERSON ELEMI MIDDLE SCHOOL FUTE, FAIRMOUN RISON-JONES E TON DISSTON S E ELEMENTARY, CA CH ELEMENTARY, LAKI ODLE, LEALMAN A CH ELEMENTARY, MOR FUNDAL STUDENT EMENTARY, NOR AND STUDENT ARY, OLDSMAN IONAL STUDENT ENTARY, OLDSMAN MENTAL HIGH, NOR ITARY, OLDSMAN AMENTAL HIGH, NOR ITARY, OLDSMAN STON BUILDING, OOL, PINELLAS T CAMPUS, PLUME ARD L SANDERS MENTARY, SAFE SEMINOLE ELEM S ELEMENTARY, S ELEMENTARY, S UTHERLAND EL ENTAL ELEMENT TITLE ONE CENT	NTAL ELEMENTARY CE JOHNSON STUD VIN A. HUNSINGER SIONAL EDUCATION VATER INTERMEDI/ NTARY (OLD), CYP ENTARY, DUNEDIN ACADEMY OF ENC JT PARK ELEMENTARY, GIBE CHOOL, HARRIS TI JAMES B. SANDER WAY ELEMENTARY, AVENUE ELEMENT AVENUE ELEMENT R ELEMENTARY, CO SCEOLA MIDDLE SITY HIGH, PASAD NERKINS ELEMENT R FLEMENTARY, PO SCHOOL, RIDGEC SCHOOL, RIDGEC SKYCREST ELEMI SKYCREST ELEMI AND FUNDAMENT ARY, TARPON SPF FER, TOMLINSON A	Y, BAYSIDE DENT SERVICES SCHOOL, N, CLEARVIEW ATE, RY, CURLEW RESS WOODS I ELEMENTARY, GINEERING, ARY, FOREST 3S HIGH, GULF IPS CENTER, LIN PK-8, JOHN (MAGNET ARY, LEALMAN ARY, LEALMAN ARY, LEALMAN H ELEMENTARY, LE, MOUNT TER, NORTH TARY, LEMENTARY, LDSMAR E, OZONA DENA ITARY, LEMENTARY, LEMENTARY, GE, DNCE DE LEON REST LE, SAN JOSE LE HIGH, ENTARY, TAL MIDDLE, ST ON SPRINGS RINGS HIGH, NDULT
Restroom Renovations	\$1,655,000	\$0	\$0	\$0	\$0	\$1,655,000
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Locations 49TH STREET BUS COMPOUN BAUDER ELEMENTARY, BAY HIGH, BEAR CREEK ELEMENT CENTER, BLANTON ELEMENT CAMPBELL PARK ELEMENTA AVENUE ELEMENTARY, CLEA CLEVELAND BUS COMPOUND CREEK ELEMENTARY, CURTI ELEMENTARY, DISSTON GIFT DUNEDIN HIGH, DUNEDIN HIC EISENHOWER ELEMENTARY, LAKES ELEMENTARY, FRONT BEACHES ELEMENTARY, MAG HIGH POINT ELEMENTARY, MAG HIGH POINT ELEMENTARY, MAG HIGH DOINT ELEMENTARY, NG NOPUND, LEALMAN I FUNDAMENTAL K-8, MARJOR MEADOWLAWN MIDDLE, MEL VERNON ELEMENTARY, NORT NORWOOD SECONDARY SCH SCHOOL SERVICE CENTER, O ELEMENTARY, PALM HARBOI FUNDAMENTAL ELEMENTARY PINELLAS CENTRAL ELEMEN PINELLAS CENTRAL ELEMENTARY PINELLAS PARK HIGH, STARKE BUS GARAGE, TARPON SPRII TARPON SPRINGS MIDDLE, T LEARNING CENTER, TYRONE	POINT ELEMENTA TARY, BELCHER E TARY, BOCA CIEG RY, CAREER ACA RWATER FUNDAÌ O, COACHMAN SE S FUNDAMENTAL TED PROGRAM, D GHLAND MIDDLE, ENTERPRISE VIL TER ELEMENTARY GNET SCHOOL, GU IGH POINT SERVI EXTON ELEMENTARY GE ELEMENTARY, SNET SCHOOL, GU IGH POINT SERVI EXTON ELEMENTARY GE ELEMENTARY, IE KINNAN RAWLI ROSE ELEMENTARY HEIGHTS ELEMENTARY TARY, PINELLAS CANGE GROVE I ELEMENTARY, SA (-FOURTH STREE ITH WARD ELEMENTARY SHOOL SERVICE C ELEMENTARY, SA (-FOURTH STREE ITH WARD ELEMENTARY SHOOL SERVICE C ELEMENTARY, SA (-FOURTH STREE ITH WARD ELEMENTARY NGS ELEMENTARY, SA (-FOURTH STREE ITH WARD ELEMENTARY NGS ELEMENTARY, SA (-FOURTH STREE ITH WARD ELEMENTARY NGS ELEMENTARY, SA MIDDLE, WALSIN	ARY, BAY POINT ELEMENTARY, E A HIGH, BROOK DEMIES OF SEM MENTAL MIDDL RVICE CENTER ELEMENTARY, IXIE M HOLLINS EAST LAKE HIG LAGE, GUS A. S Y, FUGUITT ELE JLFPORT ELEM CE CENTER, HI ARY, JOSEPH L LAKEVIEW FUN ARY, JOSEPH L LAKEVIEW FUN ARY, LARGO HI EILA DAVIS ELE NGS ELEMENT/ RY, MILDRED H NTARY (CLEARW E MIDDLE, OAK ELEMENTARY, O PALM HARBOR I ENS EXCEPTION COUNTY SCHOOL F, PINELLAS SE COLLEGE, ST. RY SCHOOL PR CENTER, SAFET WGRASS LAKE T ELEMENTARY SUNSET HILLS Y, TARPON SPF HALL FUNDAME	MIDDLE, BAY V ELLEAIR ELEMI ER CREEK ELE INOLE, CENTE E, CLEARWATE , COUNTRYSIDE CURTIS FUNDA HIGH, DOUG J/ HIGH, DOUG J/ MENTARY, HAMIL GHLAND LAKES CARWISE MIDD IDAMENTARY, HAMIL GH, LARGO MID GH, LARGO MID MENTARY, LYN ARY, MAXIMO E ELMS ELEMENTARY, ARY, MAXIMO E ELMS TUDENT E DI ADMINISTRA CONDARY SCH PETERSBURG OGRAMS, RICH Y HARBOR ELE ELEMENTARY, ', SHORE ACRE ELEMENTARY, ', SHORE ACRE ELEMENTARY, ', SHORE ACRE ELEMENTARY, ', SHORE ACRE	VISTA FUNDAMEN ENTARY, BERNIC MENTARY, CALV R FOR PROFESS R HIGH, CLEARW E HIGH, CROSS E MENTAL ELEME MERSON ELEMI MIDDLE SCHOOL FUTE, FAIRMOUN RISON-JONES E TON DISSTON S E ELEMENTARY, CA CH ELEMENTARY, LAKI ODLE, LEALMAN A CH ELEMENTARY, MOR FUNDAL STUDENT EMENTARY, NOR AND STUDENT ARY, OLDSMAN IONAL STUDENT ENTARY, OLDSMAN MENTAL HIGH, NOR ITARY, OLDSMAN AMENTAL HIGH, NOR ITARY, OLDSMAN STON BUILDING, OOL, PINELLAS T CAMPUS, PLUME ARD L SANDERS MENTARY, SAFE SEMINOLE ELEM S ELEMENTARY, S ELEMENTARY, S UTHERLAND EL ENTAL ELEMENT TITLE ONE CENT	NTÁL ELEMENTAR' CE JOHNSON STUE (IN A. HUNSINGER SIONAL EDUCATION (ATER INTERMEDI, BAYOU ELEMENTA NTARY (OLD), CYP ENTARY, DUNEDIN ACADEMY OF ENG JT PARK ELEMENTARY, GIBE CHOOL, HARRIS T JAMES B. SANDER WAY ELEMENTARY, GIBE CHOOL, HARRIS T JAMES B. SANDER WAY ELEMENTARY EWOOD ELEMENT AVENUE ELEMENT AVENUE ELEMENT AVENUE ELEMENT AVENUE ELEMENT AVENUE ELEMENT R ELEMENTARY, O OSCEOLA MIDDLE SITY HIGH, PASAE SCHOOL, RIDGEC SITY HIGH, PASAE PERKINS ELEMEN PINELLAS PARK E FECHNICAL COLLE 3 ELEMENTARY, PO SCHOOL, RIDGEC TY HARBOR MIDD SKYCREST ELEMI SKYCREST ELEMI SKYCREST ELEMI AND AND AND AND AND SKYCREST FLEMI SCHOOL, RIDGEC TARY, TARPON SPE FER, TOMLINSON A	Y, BAYSIDE DENT SERVICES SCHOOL, N, CLEARVIEW ATE, RY, CURLEW PRESS WOODS I ELEMENTARY, GINEERING, ARY, FOREST 35 HIGH, GULF IPS CENTER, LIN PK-8, JOHN Y MAGNET ARY, LEALMAN ARY, LEALMAN H ELEMENTARY, ILE, MOUNT TER, NORTH TARY, LEMENTARY, LEMENTARY, LEMENTARY, LEMENTARY, GE, DNCE DE LEON PENA JTARY, LEMENTARY, GE, DNCE DE LEON PENA STAL ENTARY, TAL MIDDLE, ST ON SPRINGS RINGS HIGH, ADULT
ELEMENTARY, WOODLAWN E Window Replacement	\$322,000	\$0	\$0	\$0	\$0	\$322,000
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Locations 49TH STREET BUS COMPOUN BAUDER ELEMENTARY, BAY I HIGH, BEAR CREEK ELEMENT CENTER, BLANTON ELEMENT CAMPBELL PARK ELEMENTAR AVENUE ELEMENTARY, CLEA CLEVELAND BUS COMPOUND CREEK ELEMENTARY, CURTIS ELEMENTARY, DISSTON GIFT DUNEDIN HIGH, DUNEDIN HIG EISENHOWER ELEMENTARY, LAKES ELEMENTARY, FRONT BEACHES ELEMENTARY, FRONT BEACHES ELEMENTARY, MAG HIGH POINT ELEMENTARY, MAG HIGH POINT ELEMENTARY, MAG HIGH POINT ELEMENTARY, MAG HIGH DOINT ELEMENTARY, NG HIGH DOINT ELEMENTARY, NG HIGH DOINT ELEMENTARY, NEW SCHOOL, LAKE SAINT GEORG LAKEWOOD HIGH, LARGO CE BUS COMPOUND, LEALMAN II FUNDAMENTAL K-8, MARJORI MEADOWLAWN MIDDLE, MEL VERNON ELEMENTARY, NORTH NORWOOD SECONDARY SCH SCHOOL SERVICE CENTER, C ELEMENTARY, PALM HARBOF FUNDAMENTAL ELEMENTARY PINELLAS CENTRAL ELEMENT PINELLAS CENTRAL FLEMENT PINELLAS CENTRAL FLEMENT PINEL FLEMENTARY, SOUP	POINT ELEMENTA ARY, BELCHER E ARY, BOCA CIEG RY, CAREER ACA RWATER FUNDAI O, COACHMAN SE S FUNDAMENTAL ED PROGRAM, D GHLAND MIDDLE, ENTERPRISE VIL IER ELEMENTAR NET SCHOOL, GU GH POINT SERVI EXTON ELEMENTAR NTER LEMENTARY, SE ELEMENTARY, NTRAL ELEMENT ANTERMEDIATE, LI E KINNAN RAWLI ROSE ELEMENTARY, NTRAL ELEMENT ANGE GROVE I E ELEMENTARY, NANGE GROVE I CANGE GROVE CANGE CONCA COURTH STREE TH WARD ELEMENTARY, NGS ELEMENTARY, NGS ELEMENTARY, NGS ELEMENTARY, NGS ELEMENTARY, NGS ELEMENTARY, NGS ELEMENTARY, NGS ELEMENTARY, NGS ELEMENTARY, NIDDLE, WALSIN	ARY, BAY POINT ELEMENTARY, B A HIGH, BROOK DEMIES OF SEM MENTAL MIDLI RVICE CENTER ELEMENTARY, IXIE M HOLLINS EAST LAKE HIG LAGE, GUS A. S Y, FUGUITT ELE JLFPORT ELEM CE CENTER, HI ARY, JOSEPH L LAKEVIEW FUN ARY, JOSEPH L LAKEVIEW FUN ARY, LARGO HI ELA DAVIS ELE NGS ELEMENTARY, RY, MILDRED H NTARY (CLEARW E MIDDLE, OAKI ELEMENTARY, O PALM HARBOR I ENS EXCEPTION COUNTY SCHOOL F, PINELLAS SEE COLLEGE, ST. RY SCHOOL PR CENTER, SAFET WGRASS LAKE T ELEMENTARY SUNSET HILLS Y, TARPON SPR HALL FUNDAME	MIDDLE, BAY W ELLEAIR ELEMI ER CREEK ELE AINOLE, CENTE E, CLEARWATEI , COUNTRYSIDE CURTIS FUNDA HIGH, DOUG J/ H, EAST LAKE M TAVROS INSTIT MENTARY, GAR ENTARY, HAMIL GHLAND LAKES CARWISE MIDD IDAMENTARY, HAMIL GH, LARGO MID MENTARY, LYN ARY, MAXIMO E IELMS ELEMENT ARY, MAXIMO E IELMS ELEMENT ARY, NORTHE HURST ELEMEN SCEOLA FUND MIDDLE, PALM H VAL STUDENT E DI ADMINISTRA CONDARY SCH PETERSBURG OGRAMS, RICH Y HARBOR ELE ELEMENTARY, X SHORE ACRE ELEMENTARY, X SHORE ACRE ELEMENTARY, X SHORE ACRE	ISTA FUNDAMEN ENTARY, BERNIC MENTARY, BERNIC MENTARY, CALV R FOR PROFESS R HIGH, CLEARW HIGH, CROSS E MENTAL ELEME MERSON ELEMI MERSON ELEMI MIDDLE SCHOOL TUTE, FAIRMOUN RISON-JONES E TON DISSTON S ELEMENTARY, A CHE, LEAMENTARY, C TARY, MORGAN I ODLE, LEALMAN A CHELEMENTARY, MOR FARY, MORGAN I ONAL STUDENT EAST HIGH, NOR ITARY, OLDSMAN AMENTAL HIGH, NOR ITARY, OLDSMAN AMENTAL HIGH, NOR ITARY, OLDSMAN AMENTAL HIGH, NOR ITARY, OLDSMAN CARY, MORGAN I ONAL STUDENT CAMPUS, PLUME ARD L SANDERS MENTARY, SAFE SEMINOLE ELEM S ELEMENTARY, SOUTH SUTHERLAND EL ENTAL ELEMENT TITLE ONE CENT	VTAL ELEMENTAR CE JOHNSON STUE VIN A. HUNSINGER SIONAL EDUCATIO VATER INTERMEDI BAYOU ELEMENTA NTARY (OLD), CYF ENTARY, OUNEDIN ACADEMY OF ENG IT PARK ELEMENT ACADEMY OF ENG IT PARK ELEMENT CHOOL, HARRIS T JAMES B. SANDER WAY ELEMENTARY, GIBI CHOOL, HARRIS T JAMES B. SANDER WAY ELEMENTARY EWOOD ELEMENT AVENUE ELEMENT AVENUE ELEMENT AVENUE ELEMENT AVENUE ELEMENT FITZGERALD MIDD EDUCATION CENT THWEST ELEMENT R ELEMENTARY, C OSCEOLA MIDDLI SITY HIGH, PASAE PERKINS ELEMEN PERKINS ELEMEN SCHOOL, RIDGEC SKYCREST ELEM ASCHOOL, RIDGEC SKYCREST ELEM ASCHOOL, RIDGEC SKYCREST ELEM ASCHOOL, TARPON SPI CARY, TARPON SPI CARY, TARPON SPI CER, TOMLINSON /	Y, BAYSIDE DENT SERVICES SCHOOL, N, CLEARVIEW ATE, RY, CURLEW PRESS WOODS N ELEMENTARY, GINEERING, CARY, FOREST 3S HIGH, GULF IPS CENTER, IPS CENTER, CARY, CONSTRUCT ARY, LEALMAN H ELEMENTARY, DLD, MOUNT TER, NORTH TARY, DLE, MOUNT TER, NORTH TARY, DLE, MOUNT TER, NORTH TARY, DLSMAR E, OZONA DENA NTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, CARST LE, SAN JOSE DLE HIGH, ENTARY, TAL MIDDLE, ST PON SPRINGS RINGS HIGH, ADULT
ELEMENTARY, WOODLAWN E Re-Key	\$209,000	\$0	\$0	\$0	\$0	\$209,000
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Locations	49TH STREET BUS COMPOUN BAUDER ELEMENTARY, BAY P HIGH, BEAR CREEK ELEMENT CENTER, BLANTON ELEMENTAR AVENUE ELEMENTARY, CLEAI CLEVELAND BUS COMPOUND CREEK ELEMENTARY, CURTIS ELEMENTARY, DISSTON GIFTI DUNEDIN HIGH, DUNEDIN HIG EISENHOWER ELEMENTARY, LAKES ELEMENTARY, FRONTI BEACHES ELEMENTARY, FRONTI BEACHES ELEMENTARY, FRONTI BEACHES ELEMENTARY, MAGI HIGH POINT ELEMENTARY, MAGI LAKEWOOD HIGH, LARGO CEI BUS COMPOUND, LEALMAN IN FUNDAMENTAL K-8, MARJORII MEADOWLAWN MIDDLE, MELF VERNON ELEMENTARY, NORTH NORWOOD SECONDARY SCHI SCHOOL SERVICE CENTER, O ELEMENTARY, PALM HARBOR FUNDAMENTAL ELEMENTARY PINELLAS CENTRAL ELEMENT PINELLAS CENTRAL ELEMENT PINELLAS CENTRAL ELEMENT PINELLAS CENTRAL ELEMENT PINELLAS CENTRAL ELEMENT PINELLAS CENTRAL ELEMENT PINELLAS CENTRAL ELEMENT SKYVIEW ELEMENTARY, SOUT PETERSBURG HIGH, STARKEN BUS GARAGE, TARPON SPRINT TARPON SPRINGS MIDDLE, TH LEARNING CENTER, TYRONE	POINT ELEMENTA ARY, BELCHER E ARY, BOCA CIEG (Y, CAREER ACA) (Y, CAREER ACA) (Y, COACHMAN SE (Y), CAACHMAN S	ARY, BAY POINT ELEMENTARY, B A HIGH, BROOK DEMIES OF SEM MENTAL MIDDLI RVICE CENTER ELEMENTARY, IXIE M HOLLINS EAST LAKE HIG LAGE, GUS A. S Y, FUGUITT ELE JLFPORT ELEMI CE CENTER, HIG ARY, JOSEPH L LAKEVIEW FUN ARY, JOSEPH L LAKEVIEW FUN ARY, LARGO HI ELEMENTARY, NINA H TARY (CLEARW E MIDDLE, OAKI ELEMENTARY, O PALM HARBOR I ENS EXCEPTION COUNTY SCHOOL PRISE LAKE T ELEMENTARY, SOUTH SUNSET HILLS SE INTARY, SOUTH SUNSET HILLS Y, TARPON SPR HALL FUNDAME	MIDDLE, BAY V ELLEAIR ELEMI ER CREEK ELE INOLE, CENTE E, CLEARWATEI , COUNTRYSIDE CURTIS FUNDA HIGH, DOUG J/ H, EAST LAKE M TAVROS INSTIT MENTARY, GAR ENTARY, HAMIL GHLAND LAKES CARWISE MIDD IDAMENTARY, LAN IDAMENTARY, LANG GH, LARGO MID MENTARY, LANG ARY, MAXIMO E ELMS ELEMENT ARY, MAXIMO E ELMS ELEMENT ARY, NORTHE HURST ELEMEN SCEOLA FUND MIDDLE, PALM H JAL STUDENT E DL ADMINISTRA CONDARY SCH PETERSBURG OGRAMS, RICH Y HARBOR ELE ELEMENTARY, 'S SHORE ACRE ERN OAK ELEMENTARY, 'S SHORE ACRE ERN OAK ELEMENTARY, 'S HORE ACRE EN OAK ELEMENTARY, 'S HORE ACRE EN OAK ELEMENTARY, 'S HORE ACRE	ISTA FUNDAMEN ENTARY, BERNIC MENTARY, CALV R FOR PROFESS R HIGH, CLEARW HIGH, CROSS E MENTAL ELEME MERSON ELEME MERSON ELEME MERSON ELEME TON DISSTON S ELEMENTARY, CA CH ELEMENTARY, LAKE ODLE, LEALMAN A CH ELEMENTARY, LAKE ODLE, LEALMAN A CH ELEMENTARY, MOR FARY, MORGAN I ONAL STUDENT EAST HIGH, NOR LEMENTARY, OLDSMAR HARBOR UNIVER AMENTAL HIGH, NOR SARD L SANDERS MENTARY, SAFE SEMINOLE ELEM S ELEMENTARY, SAFE SEMINOLE CENT SUTHERLAND EL SUTHERLAND EL SUTHERLAND EL SUTHERLAND EL SUTHERLAND EL SUTHERLAND EL SUTHERLAND EL SUTHERLAND EL SUTHERLAND EL SUTHERLAND EL	JTAL ELEMENTARY E JOHNSON STUD IN A. HUNSINGER JONAL EDUCATION (ATER INTERMEDI) (ATER INTERMEDI) BAYOU ELEMENTAI NTARY (OLD), CYP ENTARY, OUNEDIN ACADEMY OF ENC IT PARK ELEMENT LEMENTARY, GIBE CHOOL, HARRIS TI JAMES B. SANDER WAY ELEMENTARY, GIBE CHOOL, HARRIS TI JAMES B. SANDER WAY ELEMENTARY, GIBE CHOOL, HARRIS TI JAMES B. SANDER MAY ELEMENTARY WAY ELEMENTARY (Y, MADEIRA BEACH MULLEN-BOOTH E FITZGERALD MIDD EDUCATION CENT THWEST ELEMENT R ELEMENTARY, O OSCEOLA MIDDLE SITY HIGH, PASAD PERKINS ELEMEN PINELLAS PARK E ECHNICAL COLLE B ELEMENTARY, PO SCHOOL, RIDGEC TY HARBOR MIDDI IENTARY, SEMINO SKYCREST ELEMI SIDE FUNDAMENT EMENTARY, TARPON SPF ER, TOMLINSON A	Y, BAYSIDE DENT SERVICES SCHOOL, N, CLEARVIEW ATE, RY, CURLEW RESS WOODS ELEMENTARY, BINEERING, ARY, FOREST BS HIGH, GULF IPS CENTER, LIN PK-8, JOHN Y MAGNET ARY, LEAMENTARY, LEAMENTARY, LEMENTARY, LEMENTARY, LEMENTARY, LEMENTARY, LEMENTARY, SENA TARY, LEMENTARY, LEMENTARY, GE, DNCE DE LEON REST LE, SAN JOSE LE HIGH, ENTARY, TAL MIDDLE, ST ON SPRINGS RINGS HIGH, DULT
Access Control	ELEMENTARY, WOODLAWN EI	\$300,000	\$0	\$0	\$0	\$0	\$300,000
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Locations	49TH STREET BUS COMPOUN BAUDER ELEMENTARY, BAY F HIGH, BEAR CREEK ELEMENT CENTER, BLANTON ELEMENT, CAMPBELL PARK ELEMENTARY, CLEVELAND BUS COMPOUND CREEK ELEMENTARY, CURTIS ELEMENTARY, DISSTON GIFT DUNEDIN HIGH, DUNEDIN HIG EISENHOWER ELEMENTARY, LAKES ELEMENTARY, FRONTI BEACHES ELEMENTARY, FRONTI BOPKINS MIDDLE, JOHN M SE SCHOOL, LAKE SAINT GEORG LAKEWOOD HIGH, LARGO CEI BUS COMPOUND, LEALMAN IN FUNDAMENTAL K-8, MARJORI MEADOWLAWN MIDDLE, MELF VERNON ELEMENTARY, NEW SHORE ELEMENTARY, NORTH NORWOOD SECONDARY SCH SCHOOL SERVICE CENTER, O ELEMENTARY, PALM HARBOR FUNDAMENTAL ELEMENTARY PINFI LAS CENTRAL FI FMENT	POINT ELEMENTA ARY, BELCHER E ARY, BOCA CIEG ARY, BOCA CIEG (Y, CAREER ACA RWATER FUNDA , COACHMAN SE S FUNDAMENTAL ED PROGRAM, D HLAND MIDDLE, ENTERPRISE VIL IER ELEMENTAR' NET SCHOOL, GU GH POINT SERVI E ELEMENTARY, NTRAL ELEMENT A SE ELEMENTARY, NTRAL ELEMENT A NTERMEDIATE, LI E KINNAN RAWLI ROSE ELEMENTARY, HEIGHTS ELEME H WARD ELEMENT OOL, OAK GROV DRANGE GROVE I C ELEMENTARY, F A PAUL B STEPHI	ARY, BAÝ POINT ELEMENTARY, E A HIGH, BROOM DEMIES OF SEM MENTAL MIDDL RVICE CENTER . ELEMENTARY, IXIE M HOLLINS EAST LAKE HIG LAGE, GUS A. S Y, FUGUITT ELE ULFPORT ELEM ICE CENTER, HI ARY, JOSEPH L , LAKEVIEW FUM ARY, LARGO HI EILA DAVIS ELE INGS ELEMENTA RY, MILDRED H ENTARY, NINA H TARY (CLEARW TARY (CLEARW E MIDDLE, OAK ELEMENTARY, Q PALM HARBOR I ENS EXCEPTIOI	MIDDLE, BAY V BELLEAIR ELEMI (ER CREEK ELE MINOLE, CENTE E, CLEARWATE E, CLEARWATE CURTIS FUNDA GHIGH, DOUG J/ GHIGH, DOUG J/ GHIGH, LAKEN CARVISE MIDE NARY, GAXI GHLAND LAKES CARWISE MIDE NAMENTARY, LYN ARY, MAXIMO E HELARGO MIE MENTARY, LYN ARY, MAXIMO E HELARGO MIE MARTIS EXCEPT (ATER), NORTHI HURST ELEMEN SCEOLA FUND MIDDLE, PALM H	VISTA FUNDAMEI ENTARY, BERNIC MENTARY, CALV R FOR PROFESS R HIGH, CLEARW E HIGH, CLEARW E HIGH, CROSS E MENTAL ELEME AMERSON ELEM MIDDLE SCHOOL TUTE, FAIRMOUN RRISON-JONES E TON DISSTON S ELEMENTARY, A DLE, KINGS HIGH EMENTARY, IAK DDLE, LEALMAN / CH ELEMENTARY, A CH ELEMENTARY, A DLE, KINGS HIGH EMENTARY, MOR TARY, OLDSMAI DAMENTAL HIGH, HARBOR UNIVER EDUCATION CTR,	NTAL ELEMENTAR CE JOHNSON STUE /IN A. HUNSINGER SIONAL EDUCATIO VATER INTERMEDI BAYOU ELEMENTA SINTARY (OLD), CYF ENTARY, (OLD), CYF ENTARY, OLD), CYF ENTARY, OLD), CYF ENTARY, OLD), CYF ENTARY, OLD), CYF ENTARY, OLD, CYF ENTARY, OLD, CYF SCHOOL, HARRIS T JAMES B. SANDER WAY ELEMENTARY, C CMULEN-BOOTH DE FITZGERALD MIDD EDUCATION CENT THWEST ELEMENT R ELEMENTARY, C , OSCEOLA MIDDLI RSITY HIGH, PASAE , PERKINS ELEMEN	Y, BAYSIDE DENT SERVICES SCHOOL, N, CLEARVIEW ATE, RY, CURLEW PRESS WOODS N ELEMENTARY, GINEERING, GINEERING, TARY, FOREST BS HIGH, GULF TPS CENTER, CLIN PK-8, JOHN Y MAGNET TARY, TARY, LEALMAN H ELEMENTARY, DLE, MOUNT TER, NORTH TARY, DLDSMAR E, OZONA DENA NTARY,
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	PINELLAS CENTRAL ELEMENT						
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	CLEARWATER CAMPUS, PINE						
	ELEMENTARY, REGION II OFF			,		'	
	ELEMENTARY, ROBINSON SCI						
	ELEMENTARY, SANDY LANE E						
	SEMINOLE MIDDLE, SEVENTY			,	-	,	,
	SKYVIEW ELEMENTARY, SOU						
	PETERSBURG HIGH, STARKE						
	BUS GARAGE, TARPON SPRIN						
	TARPON SPRINGS MIDDLE, TH			,		'	
	LEARNING CENTER, TYRONE		IGHAM ELEMEN	HARY, WALLER	POWNALL SERV	VICE CENTER, WE	SIGALE
	ELEMENTARY, WOODLAWN E					1	
	Total:	\$34,438,020	\$41,985,000	\$41,985,000	\$41,985,000	\$41,985,000	\$202,378,020
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Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2015 - 2016 Actual Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$32,065,918	\$38,664,057	\$35,234,522	\$34,441,667	\$33,975,297	\$174,381,461
Maintenance/Repair Salaries	\$23,500,000	\$19,000,000	\$17,000,000	\$17,000,000	\$17,000,000	\$93,500,000
School Bus Purchases	\$707,912	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$12,707,912
Other Vehicle Purchases	\$147,764	\$0	\$0	\$0	\$0	\$147,764
Capital Outlay Equipment	\$16,037,386	\$11,606,453	\$11,606,453	\$11,606,453	\$11,606,453	\$62,463,198
Rent/Lease Payments	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
COP Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Rent/Lease Relocatables	\$387,404	\$0	\$0	\$0	\$0	\$387,404
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0

Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$32,500,000
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$12,000,000
Carry Over	\$10,889,498	\$30,104,637	\$56,901,061	\$86,583,123	\$118,866,196	\$303,344,515
Instructional equipment transfer	\$2,800,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$12,800,000
Safety initiative	\$2,000,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$7,000,000
Local Expenditure Totals:	\$95,285,882	\$115,875,147	\$137,242,036	\$166,131,243	\$197,947,946	\$712,482,254

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2015 - 2016 Actual Value	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total
(1) Non-exempt property assessed valuation		\$69,844,411,317	\$71,241,299,543	\$72,666,125,534	\$74,119,448,045	\$75,601,837,006	\$363,473,121,445
(2) The Millege projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$117,338,611	\$119,685,383	\$122,079,091	\$124,520,673	\$127,011,086	\$610,634,844
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$100,575,952	\$102,587,471	\$104,639,221	\$106,732,005	\$108,866,645	\$523,401,294
(5) Difference of lines (3) and (4)		\$16,762,659	\$17,097,912	\$17,439,870	\$17,788,668	\$18,144,441	\$87,233,550

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2015 - 2016 Actual Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Expenditures		\$2,372,102	\$3,320,943	\$3,691,131	\$4,374,710	\$4,726,857	\$18,485,743
		\$2,372,102	\$3,320,943	\$3,691,131	\$4,374,710	\$4,726,857	\$18,485,743

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2015 - 2016 Actual Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$918,590	\$918,590	\$918,590	\$918,590	\$918,590	\$4,592,950
CO & DS Interest on Undistributed CO	360	\$31,337	\$31,337	\$31,337	\$31,337	\$31,337	\$156,685
		\$949,927	\$949,927	\$949,927	\$949,927	\$949,927	\$4,749,635

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program. Nothing reported for this section.

No

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2014 - 2015?

Additional Revenue Source

Any additional revenue sources

Item	2015 - 2016 Actual Value	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0

Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$0	\$0	\$0	\$0	\$0	\$0
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for- profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$1,200,000	\$1,300,000	\$1,400,000	\$1,400,000	\$1,400,000	\$6,700,000
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$7,368,275	\$11,037,749	\$30,252,888	\$57,049,311	\$86,731,374	\$192,439,597
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$8,568,275	\$12,337,749	\$31,652,888	\$58,449,311	\$88,131,374	\$199,139,597

Total Revenue Summary

Item Name	2015 - 2016 Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$100,575,952	\$102,587,471	\$104,639,221	\$106,732,005	\$108,866,645	\$523,401,294
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$95,285,882)	(\$115,875,147)	(\$137,242,036)	(\$166,131,243)	(\$197,947,946)	(\$712,482,254)
PECO Maintenance Revenue	\$2,372,102	\$3,320,943	\$3,691,131	\$4,374,710	\$4,726,857	\$18,485,743
Available 1.50 Mill for New Construction	\$5,290,070	(\$13,287,676)	(\$32,602,815)	(\$59,399,238)	(\$89,081,301)	(\$189,080,960)

Item Name	2015 - 2016 Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Five Year Total
CO & DS Revenue	\$949,927	\$949,927	\$949,927	\$949,927	\$949,927	\$4,749,635
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Other/Additional Revenue	\$8,568,275	\$12,337,749	\$31,652,888	\$58,449,311	\$88,131,374	\$199,139,597
Total Additional Revenue	\$9,518,202	\$13,287,676	\$32,602,815	\$59,399,238	\$89,081,301	\$203,889,232
Total Available Revenue	\$14,808,272	\$0	\$0	\$0	\$0	\$14,808,272

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	Total	Funded
Replacement School	LARGO HIGH	Planned Cost:	\$14,808,272	\$0	\$0	\$0	\$0	\$14,808,272	Yes
	St	udent Stations:	1,901	0	0	0	0	1,901	
	Total Classrooms:		144	0	0	0	0	144	
	Gross Sq Ft:		207,169	0	0	0	0	207,169	
Discountine use for educational purposes	LARGO HIGH	Planned Cost:	\$1	\$0	\$0	\$0	\$0	\$1	No
	St	udent Stations:	-1,332	0	0	0	0	-1,332	
	Total Classrooms:		-56	0	0	0	0	-56	
	Gross Sq Ft:		0	0	0	0	0	0	
	Planned Cost:		\$14,808,273	\$0	\$0	\$0	\$0	\$14,808,273	

Planned Cost:	\$14,808,273	\$0	\$0	\$0	\$0	\$14,808,273
Student Stations:	569	0	0	0	0	569
Total Classrooms:	88	0	0	0	0	88
Gross Sq Ft:	207,169	0	0	0	0	207,169

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Nothing reported for this section.

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Capacity Tracking

Location	2015 - 2016 Satis. Stu. Sta.	Actual 2015 - 2016 FISH Capacity	Actual 2014 - 2015 COFTE	# Class Rooms	Actual Average 2015 - 2016 Class Size	Actual 2015 - 2016 Utilization	New Stu. Capacity	New Rooms to be Added/Re moved	Projected 2019 - 2020 COFTE	Projected 2019 - 2020 Utilization	Projected 2019 - 2020 Class Size
ANONA ELEMENTARY	600	600	429	32	13	71.00 %	0	0	409	68.00 %	13
AZALEA ELEMENTARY	761	761	521	42	12	69.00 %	0	0	493	65.00 %	12
AZALEA MIDDLE	1,603	1,442	998	67	15	69.00 %	0	0	987	68.00 %	15
BARDMOOR ELEMENTARY	883	883	588	23	26	67.00 %	0	0	559	63.00 %	24
LARGO MIDDLE	1,128	1,015	721	49	15	71.00 %	0	0	727	72.00 %	15
BAUDER ELEMENTARY	1,057	1,057	745	28	27	70.00 %	0	0	730	69.00 %	26
BAY POINT ELEMENTARY	744	744	638	40	16	86.00 %	0	0	612	82.00 %	15
BAY POINT MIDDLE	1,585	1,426	916	66	14	64.00 %	0	0	916	64.00 %	14
BAY VISTA FUNDAMENTAL ELEMENTARY	713	713	644	38	17	90.00 %	0	0	614	86.00 %	16
BEAR CREEK ELEMENTARY	582	582	310	32	10	53.00 %	0	0	296	51.00 %	9
BELCHER ELEMENTARY	762	762	658	41	16	86.00 %	0	0	618	81.00 %	15
BELLEAIR ELEMENTARY	776	776	621	42	15	80.00 %	0	0	607	78.00 %	14
BLANTON ELEMENTARY	900	900	530	50	11	59.00 %	0	0	463	51.00 %	9
BOCA CIEGA HIGH	2,642	2,509	1,607	113	14	64.00 %	0	0	1,560	62.00 %	14
CAMPBELL PARK ELEMENTARY	698	698	560	37	15	80.00 %	0	0	528	76.00 %	14
JOSEPH L CARWISE MIDDLE	1,393	1,253	1,074	59	18	86.00 %	0	0	1,049	84.00 %	18
CLEARVIEW AVENUE ELEMENTARY	450	0	0	23	0	0.00 %	0	0	0	0.00 %	0
PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR	342	342	200	33	6	58.00 %	0	0	194	57.00 %	6
CLEARWATER HIGH	2,058	1,955	1,803	86	21	92.00 %	0	0	1,729	88.00 %	20
COUNTRYSIDE HIGH	2,511	2,385	2,020	108	19	85.00 %	0	0	1,993	84.00 %	18
CROSS BAYOU ELEMENTARY	721	721	486	39	12	67.00 %	0	0	472	65.00 %	12
CURLEW CREEK ELEMENTARY	740	740	643	40	16	87.00 %	0	0	623	84.00 %	16
HAMILTON DISSTON SCHOOL	299	299	103	29	4	34.00 %	0	0	0	0.00 %	0

LEILA DAVIS ELEMENTARY	846	846	781	28	28	92.00 %	0	0	749	89.00 %	27
DIXIE M HOLLINS HIGH	2,339	2,222	1,787	98	18	80.00 %	0	0	1,695	76.00 %	17
CURTIS FUNDAMENTAL ELEMENTARY	526	526	536	27	20	102.00 %	0	0	509	97.00 %	19
DUNEDIN HIGH	1,684	1,599	1,466	69	21	92.00 %	0	0	1,406	88.00 %	20
DUNEDIN HIGHLAND MIDDLE	1,462	1,315	1,067	63	17	81.00 %	0	0	1,061	81.00 %	17
EISENHOWER ELEMENTARY	859	859	730	47	16	85.00 %	0	0	698	81.00 %	15
FAIRMOUNT PARK ELEMENTARY	772	772	628	42	15	81.00 %	0	0	590	76.00 %	14
JOHN M SEXTON ELEMENTARY	756	756	655	42	16	87.00 %	0	0	646	85.00 %	15
MORGAN FITZGERALD MIDDLE	1,641	1,476	1,121	75	15	76.00 %	0	0	1,134	77.00 %	15
FUGUITT ELEMENTARY	818	818	599	43	14	73.00 %	0	0	569	70.00 %	13
LYNCH ELEMENTARY	755	755	662	43	15	88.00 %	0	0	630	83.00 %	15
PERKINS ELEMENTARY	748	748	557	39	14	74.00 %	0	0	545	73.00 %	14
GARRISON-JONES ELEMENTARY	744	744	658	40	16	89.00 %	0	0	640	86.00 %	16
GIBBS HIGH	2,378	2,259	1,299	97	13	58.00 %	0	0	1,251	55.00 %	13
GULF BEACHES ELEMENTARY MAGNET SCHOOL	315	315	302	17	18	96.00 %	0	0	290	92.00 %	17
GULFPORT ELEMENTARY	718	718	617	39	16	86.00 %	0	0	594	83.00 %	15
HARRIS TIPS CENTER	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
HIGHLAND LAKES ELEMENTARY	624	624	560	34	16	90.00 %	0	0	528	85.00 %	16
CALVIN A. HUNSINGER SCHOOL	282	282	91	26	4	32.00 %	0	0	94	33.00 %	4
CLEARWATER FUNDAMENTAL MIDDLE	896	806	820	40	20	102.00 %	0	0	820	102.00 %	21
KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL	573	573	234	26	9	41.00 %	0	0	227	40.00 %	9
LAKEVIEW FUNDAMENTAL ELEMENTARY	402	402	346	17	20	86.00 %	0	0	330	82.00 %	19
LAKEWOOD ELEMENTARY	616	616	469	34	14	76.00 %	0	0	454	74.00 %	13
LAKEWOOD HIGH	1,819	1,728	1,166	76	15	67.00 %	0	0	1,099	64.00 %	14
LARGO CENTRAL ELEMENTARY	354	0	0	19	0	0.00 %	0	0	0	0.00 %	0
LARGO HIGH	3,404	3,233	1,593	144	11	49.00 %	242	88	1,540	44.00 %	7
LEALMAN AVENUE ELEMENTARY	579	579	491	31	16	85.00 %	0	0	468	81.00 %	15
MADEIRA BEACH FUNDAMENTAL K-8	1,711	1,539	1,419	76	19	92.00 %	0	0	1,392	90.00 %	18
MAXIMO ELEMENTARY	679	679	439	37	12	65.00 %	0	0	414	61.00 %	11

MEADOWLAWN MIDDLE	1,476	1,328	1,232	64	19	93.00 %	0	0	1,236	93.00 %	19
MELROSE ELEMENTARY	466	466	410	25	16	88.00 %	0	0	401	86.00 %	16
MILDRED HELMS ELEMENTARY	843	843	555	46	12	66.00 %	0	0	549	65.00 %	12
TOMLINSON ADULT LEARNING CENTER	380	570	0	21	0	0.00 %	0	0	0	0.00 %	0
MOUNT VERNON ELEMENTARY	544	544	488	30	16	90.00 %	0	0	456	84.00 %	15
NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER	409	409	214	37	6	52.00 %	0	0	198	48.00 %	5
NORTHEAST HIGH	2,027	1,925	1,806	83	22	94.00 %	0	0	1,725	90.00 %	21
NORTH SHORE ELEMENTARY	379	379	365	21	17	96.00 %	0	0	335	88.00 %	16
NORTH WARD ELEMENTARY (CLEARWATER)	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
NORTHWEST ELEMENTARY	722	722	611	39	16	85.00 %	0	0	572	79.00 %	15
OAK GROVE MIDDLE	1,438	1,294	1,074	61	18	83.00 %	0	0	1,058	82.00 %	17
OAKHURST ELEMENTARY	797	797	712	41	17	89.00 %	0	0	683	86.00 %	17
OLDSMAR ELEMENTARY	736	736	496	40	12	67.00 %	0	0	465	63.00 %	12
ORANGE GROVE ELEMENTARY	396	396	355	20	18	90.00 %	0	0	340	86.00 %	17
OSCEOLA FUNDAMENTAL HIGH	1,806	1,715	1,577	76	21	92.00 %	0	0	1,576	92.00 %	21
OSCEOLA MIDDLE	1,454	1,308	1,162	62	19	89.00 %	0	0	1,151	88.00 %	19
OZONA ELEMENTARY	762	762	703	41	17	92.00 %	0	0	679	89.00 %	17
PALM HARBOR ELEMENTARY	346	0	0	19	0	0.00 %	0	0	0	0.00 %	0
PALM HARBOR MIDDLE	1,580	1,422	1,370	67	20	96.00 %	0	0	1,357	95.00 %	20
RICHARD L SANDERS SCHOOL	333	333	101	32	3	30.00 %	0	0	96	29.00 %	3
PASADENA FUNDAMENTAL ELEMENTARY	435	435	464	23	20	107.00 %	0	0	440	101.00 %	19
CLEARWATER INTERMEDIATE	716	644	324	32	10	50.00 %	0	0	324	50.00 %	10
PINELLAS CENTRAL ELEMENTARY	718	718	621	39	16	86.00 %	0	0	601	84.00 %	15
CAREER ACADEMIES OF SEMINOLE	226	226	93	14	7	41.00 %	0	0	0	0.00 %	0
PINELLAS PARK ELEMENTARY	673	673	549	34	16	82.00 %	0	0	517	77.00 %	15
PINELLAS PARK MIDDLE	1,601	1,440	1,089	67	16	76.00 %	0	0	1,081	75.00 %	16
PINELLAS PARK HIGH	2,405	2,284	2,089	103	20	91.00 %	0	0	2,026	89.00 %	20
PLUMB ELEMENTARY	920	920	768	50	15	83.00 %	0	0	724	79.00 %	14
PONCE DE LEON ELEMENTARY	784	784	542	44	12	69.00 %	0	0	516	66.00 %	12

RIDGECREST	887	887	788	47	17	89.00 %	0	0	748	84.00 %	16
SAFETY HARBOR	752	752	643	42	15	85.00 %	0	0	614	82.00 %	15
SAFETY HARBOR	1,679	1,511	1,318	71	19	87.00 %	0	0	1,306	86.00 %	18
SAWGRASS LAKE ELEMENTARY	834	834	682	45	15	82.00 %	0	0	649	78.00 %	14
ST PETERSBURG HIGH	2,019	1,918	2,138	100	21	111.00 %	0	0	2,043	107.00 %	20
PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS	1,385	1,662	37	66	1	2.00 %	0	0	0	0.00 %	0
SAN JOSE ELEMENTARY	592	592	444	32	14	75.00 %	0	0	425	72.00 %	13
SANDY LANE ELEMENTARY	605	605	419	34	12	69.00 %	0	0	389	64.00 %	11
SEMINOLE ELEMENTARY	731	731	629	30	21	86.00 %	0	0	596	82.00 %	20
SEMINOLE HIGH	2,126	2,019	1,983	85	23	98.00 %	0	0	1,985	98.00 %	23
SEMINOLE MIDDLE	1,483	1,334	1,151	64	18	86.00 %	0	0	1,163	87.00 %	18
SEVENTY-FOURTH STREET ELEMENTARY	718	718	559	39	14	78.00 %	0	0	516	72.00 %	13
SHORE ACRES ELEMENTARY	655	655	698	35	20	107.00 %	0	0	661	101.00 %	19
JOHN HOPKINS MIDDLE	1,667	1,500	808	69	12	54.00 %	0	0	827	55.00 %	12
SKYCREST ELEMENTARY	941	941	691	50	14	73.00 %	0	0	657	70.00 %	13
SKYVIEW ELEMENTARY	765	765	662	41	16	86.00 %	0	0	628	82.00 %	15
SOUTHSIDE FUNDAMENTAL MIDDLE	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
SOUTH WARD ELEMENTARY	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
STARKEY ELEMENTARY	728	728	603	40	15	83.00 %	0	0	584	80.00 %	15
MARJORIE KINNAN RAWLINGS ELEMENTARY	652	652	606	36	17	93.00 %	0	0	580	89.00 %	16
TARPON SPRINGS ELEMENTARY	718	718	623	39	16	87.00 %	0	0	598	83.00 %	15
TARPON SPRINGS HIGH	1,844	1,751	1,328	78	17	76.00 %	0	0	1,293	74.00 %	17
PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS	829	994	32	54	1	3.00 %	0	0	195	20.00 %	4
TARPON SPRINGS MIDDLE	1,344	1,209	866	60	14	72.00 %	0	0	863	71.00 %	14
TYRONE MIDDLE	1,457	1,311	797	63	13	61.00 %	0	0	806	61.00 %	13
TARPON SPRINGS FUNDAMENTAL ELEMENTARY	294	294	268	15	18	91.00 %	0	0	255	87.00 %	17
WALSINGHAM ELEMENTARY	905	905	535	38	14	59.00 %	0	0	527	58.00 %	14
WESTGATE ELEMENTARY	620	620	601	34	18	97.00 %	0	0	583	94.00 %	17
WOODLAWN ELEMENTA	630	630	347	33	11	55.00 %	0	0	342	54.00 %	10

	126,372	120,691	93,312	6,029	15	77.31 %	242	88	90,518	74.85 %	15
EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING	386	347	225	17	13	65.00 %	0	0	385	111.00 %	23
NEW HEIGHTS ELEMENTARY	994	994	819	55	15	82.00 %	0	0	780	78.00 %	14
DUNEDIN ELEMENTARY	772	772	618	42	15	80.00 %	0	0	573	74.00 %	14
HIGH POINT ELEMENTARY	770	770	718	43	17	93.00 %	0	0	661	86.00 %	15
LEALMAN INTERMEDIATE	1,102	991	366	47	8	37.00 %	0	0	501	51.00 %	11
PINELLAS SECONDARY SCHOOL	617	617	107	29	4	17.00 %	0	0	100	16.00 %	3
BAYSIDE HIGH	749	599	324	33	10	54.00 %	0	0	316	53.00 %	10
SUNSET HILLS ELEMENTARY	610	610	531	33	16	87.00 %	0	0	507	83.00 %	15
THURGOOD MARSHALL FUNDAMENTAL MIDDLE	1,282	1,153	903	54	17	78.00 %	0	0	891	77.00 %	17
JAMES B. SANDERLIN PK-8	724	651	549	38	14	84.00 %	0	0	532	82.00 %	14
DOUG JAMERSON ELEMENTARY	615	615	557	33	17	90.00 %	0	0	527	86.00 %	16
FOREST LAKES ELEMENTARY	709	709	550	38	14	78.00 %	0	0	533	75.00 %	14
COACHMAN SERVICE CENTER	542	542	191	25	8	35.00 %	0	0	190	35.00 %	8
FRONTIER ELEMENTARY	741	741	686	40	17	93.00 %	0	0	658	89.00 %	16
BROOKER CREEK ELEMENTARY	548	548	500	30	17	91.00 %	0	0	472	86.00 %	16
PALM HARBOR UNIVERSITY HIGH	2,876	2,732	2,331	119	20	85.00 %	0	0	2,343	86.00 %	20
MCMULLEN-BOOTH ELEMENTARY	889	889	718	49	15	81.00 %	0	0	673	76.00 %	14
LAKE SAINT GEORGE ELEMENTARY	656	656	580	36	16	88.00 %	0	0	550	84.00 %	15
SUTHERLAND ELEMENTARY	652	652	615	36	17	94.00 %	0	0	586	90.00 %	16
CYPRESS WOODS ELEMENTARY	779	779	730	43	17	94.00 %	0	0	693	89.00 %	16
SOUTHERN OAK ELEMENTARY	726	726	657	39	17	91.00 %	0	0	620	85.00 %	16
EAST LAKE HIGH	2,153	1,937	2,115	93	23	109.00 %	0	0	1,936	100.00 %	21

The COFTE Projected Total (90,518) for 2019 - 2020 must match the Official Forecasted COFTE Total (90,518) for 2019 - 2020 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2019 - 202	20	Grade Level Type	Balanced Projected COFTE for 2019 - 2020
Elementary (PK-3)	27,847		
Middle (4-8)	34,539		
		Elementary (PK-3)	0
		,	

High (9-12)	28,132	Middle (4-8)	0
	90,518	High (9-12)	0
			90,518

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Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	Year 5 Total
Total Relocatable Replacements:	0	0	0	0	0	0

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2019 - 2020
Academie DaVinci-Elem	17	LEASE RENT	1997	250	250	10	364
Plato Academy-K-8	27	LEASE RENT	2004	418	418	12	502
St. Pete Collegiate-High	5	LEASE RENT	2004	125	245	8	245
Athenian Academy-Elem&Middle	33	LEASE RENT	2000	410	391	15	600
Pinellas Prep-Grades 4-8	28	LEASE PURCHASE	2002	458	440	15	440
Enterprise High School	9	LEASE RENT	2008	420	420	5	420
Alfred Adler - Elem	10	LEASE RENT	2008	100	90	3	100
Plato North Palm Harbor- K-8	21	LEASE RENT	2010	364	364	11	364
Plato Academy Largo - K-8	19	LEASE RENT	2010	364	364	11	364
NewPoint Charter School	5	LEASE PURCHASE	2011	125	98	5	115
Pinellas Primary Academy	21	LEASE PURCHASE	2011	324	324	5	324
Windsor Preparatory Academy	32	LEASE RENT	2012	349	505	3	580
Pinellas Academy of Math and Science	38	LEASE RENT	2012	636	536	5	910
Plato Academy - Seminole	26	LEASE RENT	2011	364	364	11	364
Plato Academy - Tarpon	22	LEASE RENT	2012	364	364	1	364
MycroSchool Pinellas	6	LEASE RENT	2012	131	229	5	275
Newpoint Pinellas Academy	5	LEASE RENT	2013	110	95	5	115
Discovery Academy of Science	8	LEASE RENT	2013	148	148	1	400
Plato Academy of St. Petersburg	17	LEASE RENT	2013	282	282	3	546
University Preparatory Academy	46	LEASE PURCHASE	2013	716	552	3	700
East Windsor Middle	32	LEASE RENT	2012	70	165	3	250

Plato Academy Pinellas Park	4	LEASE RENT	2015	54	54	5	546
	431			6,582	6,698		8,888

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Educatio	nal Classrooms:	0	0	0	0	0	0
School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
ANONA ELEMENTARY	Co-Teaching	1	2	0	0	0	3
AZALEA ELEMENTARY	Co-Teaching	1	1	0	0	0	2
AZALEA MIDDLE	Co-Teaching	0	3	0	0	0	3
BARDMOOR ELEMENTARY	Co-Teaching	1	0	0	0	0	1
BAUDER ELEMENTARY	Co-Teaching	2	2	0	0	0	4
BAY POINT MIDDLE	Co-Teaching	0	3	0	0	0	3
BELCHER ELEMENTARY	Co-Teaching	2	1	0	0	0	3
BELLEAIR ELEMENTARY	Co-Teaching	1	0	0	0	0	1
BOCA CIEGA HIGH	Co-Teaching	0	0	3	0	0	3
GIBBS HIGH	Co-Teaching	0	0	9	0	0	9
GULFPORT ELEMENTARY	Co-Teaching	3	0	0	0	0	3
HIGHLAND LAKES ELEMENTARY	Co-Teaching	2	1	0	0	0	3
LAKEWOOD ELEMENTARY	Co-Teaching	1	0	0	0	0	1
LAKEWOOD HIGH	Co-Teaching	0	0	5	0	0	5
LARGO HIGH	Co-Teaching	0	0	3	0	0	3
LEALMAN AVENUE ELEMENTARY	Co-Teaching	0	2	0	0	0	2
MAXIMO ELEMENTARY	Co-Teaching	1	0	0	0	0	1
MEADOWLAWN MIDDLE	Co-Teaching	0	8	0	0	0	8
MILDRED HELMS ELEMENTARY	Co-Teaching	1	0	0	0	0	1
PINELLAS PARK ELEMENTARY	Co-Teaching	0	2	0	0	0	2
PINELLAS PARK HIGH	Co-Teaching	0	0	8	0	0	8
PLUMB ELEMENTARY	Co-Teaching	1	0	0	0	0	1
SAFETY HARBOR ELEMENTARY	Co-Teaching	1	1	0	0	0	2
SAWGRASS LAKE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
ST PETERSBURG HIGH	Co-Teaching	0	0	4	0	0	4

SAN JOSE ELEMENTARY	Co-Teaching	0	1	0	0	0	1
SEMINOLE ELEMENTARY	Co-Teaching	0	1	0	0	0	1
SEMINOLE HIGH	Co-Teaching	0	0	1	0	0	1
JOHN HOPKINS MIDDLE	Co-Teaching	0	1	0	0	0	1
SKYVIEW ELEMENTARY	Co-Teaching	3	0	0	0	0	3
MCMULLEN-BOOTH ELEMENTARY	Co-Teaching	1	0	0	0	0	1
BROOKER CREEK ELEMENTARY	Co-Teaching	3	3	0	0	0	6
FRONTIER ELEMENTARY	Co-Teaching	0	2	0	0	0	2
FOREST LAKES ELEMENTARY	Co-Teaching	1	4	0	0	0	5
SUNSET HILLS ELEMENTARY	Co-Teaching	4	0	0	0	0	4
DUNEDIN ELEMENTARY	Co-Teaching	2	0	0	0	0	2
JAMES B. SANDERLIN PK-8	Co-Teaching	0	2	0	0	0	2
THURGOOD MARSHALL FUNDAMENTAL MIDDLE	Co-Teaching	0	1	0	0	0	1
CLEARWATER HIGH	Co-Teaching	0	0	16	0	0	16
COUNTRYSIDE HIGH	Co-Teaching	0	0	1	0	0	1
CURLEW CREEK ELEMENTARY	Co-Teaching	3	0	0	0	0	3
LEILA DAVIS ELEMENTARY	Co-Teaching	2	4	0	0	0	6
DUNEDIN HIGH	Co-Teaching	0	0	2	0	0	2
JOHN M SEXTON ELEMENTARY	Co-Teaching	1	0	0	0	0	1
LYNCH ELEMENTARY	Co-Teaching	1	0	0	0	0	1
PERKINS ELEMENTARY	Co-Teaching	1	0	0	0	0	1
GARRISON-JONES ELEMENTARY	Co-Teaching	2	0	0	0	0	2
MOUNT VERNON ELEMENTARY	Co-Teaching	2	1	0	0	0	3
NORTHEAST HIGH	Co-Teaching	0	0	1	0	0	1
NORTH SHORE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
NORTHWEST ELEMENTARY	Co-Teaching	4	0	0	0	0	4
OAKHURST ELEMENTARY	Co-Teaching	1	0	0	0	0	1
OLDSMAR ELEMENTARY	Co-Teaching	3	0	0	0	0	3
OSCEOLA FUNDAMENTAL HIGH	Co-Teaching	0	0	2	0	0	2
OSCEOLA MIDDLE	Co-Teaching	0	1	0	0	0	1
OZONA ELEMENTARY	Co-Teaching	2	2	0	0	0	4
PALM HARBOR MIDDLE	Co-Teaching	0	2	0	0	0	2
RICHARD L SANDERS SCHOOL	Co-Teaching	0	0	2	0	0	2
STARKEY ELEMENTARY	Co-Teaching	2	0	0	0	0	2
TARPON SPRINGS ELEMENTARY	Co-Teaching	2	0	0	0	0	2

Total Co-Teaching Classrooms:		67	63	68	0	0	198
EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING	Co-Teaching	0	1	0	0	0	1
NEW HEIGHTS ELEMENTARY	Co-Teaching	1	1	0	0	0	2
LAKE SAINT GEORGE ELEMENTARY	Co-Teaching	2	0	0	0	0	2
SUTHERLAND ELEMENTARY	Co-Teaching	2	4	0	0	0	6
CYPRESS WOODS ELEMENTARY	Co-Teaching	2	0	0	0	0	2
EAST LAKE HIGH	Co-Teaching	0	0	4	0	0	4
WOODLAWN ELEMENTARY	Co-Teaching	0	1	0	0	0	1
WESTGATE ELEMENTARY	Co-Teaching	0	2	0	0	0	2
TARPON SPRINGS MIDDLE	Co-Teaching	0	3	0	0	0	3
PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS	Co-Teaching	0	0	3	0	0	3
TARPON SPRINGS HIGH	Co-Teaching	0	0	4	0	0	4

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

There are no new projects to expand facilities or add new schools during the 2015-2016 school year.

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

no new planned facilities

Consistent with Comp Plan? Yes

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

					List the net new classrooms to be added in the 2015 - 2016 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.				Totals for fiscal year 2015 - 2016 should match totals in Section 15A.				
Location	2014 - 2015 # Permanent	2014 - 2015 # Modular	2014 - 2015 # Relocatable	2014 - 2015 Total	2015 - 2016 # Permanent	2015 - 2016 # Modular	2015 - 2016 # Relocatable	2015 - 2016 Total
Elementary (PK-3)	0	0	0	0	0	0	0	0
Middle (4-8)	0	0	0	0	0	0	0	0
High (9-12)	0	0	0	0	88	0	0	88
	0	0	0	0	88	0	0	88

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	5 Year Average
LEALMAN INTERMEDIATE	0	0	0	0	0	0
ANONA ELEMENTARY	229	265	265	265	265	258
AZALEA ELEMENTARY	0	0	0	0	0	0
AZALEA MIDDLE	66	66	66	66	66	66
BARDMOOR ELEMENTARY	22	22	22	22	22	22
LARGO MIDDLE	0	54	54	54	54	43
BAUDER ELEMENTARY	376	108	108	108	108	162
BAY POINT ELEMENTARY	116	84	84	84	84	90
BAY POINT MIDDLE	0	0	0	0	0	0
BAY VISTA FUNDAMENTAL ELEMENTARY	0	0	0	0	0	0
BEAR CREEK ELEMENTARY	182	182	182	182	182	182
BELCHER ELEMENTARY	62	62	62	62	62	62
BELLEAIR ELEMENTARY	81	81	81	81	81	81
BLANTON ELEMENTARY	202	202	202	202	202	202
BOCA CIEGA HIGH	0	0	0	0	0	0
GIBBS HIGH	0	0	0	0	0	0
GULF BEACHES ELEMENTARY MAGNET SCHOOL	58	98	98	98	98	90
GULFPORT ELEMENTARY	0	0	0	0	0	0
HARRIS TIPS CENTER	0	0	0	0	0	0
HIGHLAND LAKES ELEMENTARY	22	22	22	22	22	22
CALVIN A. HUNSINGER SCHOOL	18	18	18	18	18	18
CLEARWATER FUNDAMENTAL MIDDLE	0	0	0	0	0	0
KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL	0	0	0	0	0	0
LAKEVIEW FUNDAMENTAL ELEMENTARY	144	144	144	144	144	144
LAKEWOOD ELEMENTARY	54	54	54	54	54	54
LAKEWOOD HIGH	200	175	175	0	0	110
LARGO CENTRAL ELEMENTARY	0	0	0	0	0	0
LARGO HIGH	25	0	0	0	0	5
LEALMAN AVENUE ELEMENTARY	51	51	51	51	51	51
MADEIRA BEACH FUNDAMENTAL K-8	18	36	36	36	36	32
MAXIMO ELEMENTARY	54	54	54	54	54	54

MEADOWLAWN MIDDLE	252	252	252	252	252	252
MELROSE ELEMENTARY	22	22	22	22	22	22
MILDRED HELMS ELEMENTARY	66	66	66	66	66	66
TOMLINSON ADULT LEARNING CENTER	0	0	0	0	0	0
PINELLAS PARK ELEMENTARY	58	58	58	58	58	58
PINELLAS PARK MIDDLE	242	264	264	264	264	260
PINELLAS PARK HIGH	0	0	0	0	0	0
PLUMB ELEMENTARY	190	208	208	208	208	204
PONCE DE LEON ELEMENTARY	54	54	54	54	54	54
RIDGECREST ELEMENTARY	72	153	153	153	153	137
SAFETY HARBOR ELEMENTARY	0	0	0	0	0	0
SAFETY HARBOR MIDDLE	0	0	0	0	0	0
SAWGRASS LAKE ELEMENTARY	225	203	203	203	203	207
ST PETERSBURG HIGH	150	100	100	0	0	70
PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS	0	0	0	0	0	0
SAN JOSE ELEMENTARY	18	18	18	18	18	18
SANDY LANE ELEMENTARY	0	0	0	0	0	0
SEMINOLE ELEMENTARY	62	62	62	62	62	62
SEMINOLE HIGH	0	150	150	0	0	60
SEMINOLE MIDDLE	88	88	88	88	88	88
SEVENTY-FOURTH STREET ELEMENTARY	23	23	23	23	23	23
SHORE ACRES ELEMENTARY	62	108	108	108	108	99
JOHN HOPKINS MIDDLE	44	44	44	44	44	44
SKYCREST ELEMENTARY	120	120	120	120	120	120
SKYVIEW ELEMENTARY	18	18	18	18	18	18
MCMULLEN-BOOTH ELEMENTARY	112	94	94	94	94	98
PALM HARBOR UNIVERSITY HIGH	350	0	0	0	0	70
BROOKER CREEK ELEMENTARY	0	0	0	0	0	0
FRONTIER ELEMENTARY	54	54	54	54	54	54
COACHMAN SERVICE CENTER	0	0	0	0	0	0
FOREST LAKES ELEMENTARY	0	0	0	0	0	0
SUNSET HILLS ELEMENTARY	44	0	0	0	0	9
PINELLAS SECONDARY SCHOOL	0	0	0	0	0	0
HIGH POINT ELEMENTARY	42	42	42	42	42	42
DUNEDIN ELEMENTARY	33	33	33	33	33	33

DOUG JAMERSON ELEMENTARY	36	36	36	36	36	36
JAMES B. SANDERLIN PK-8	66	66	66	66	66	66
THURGOOD MARSHALL FUNDAMENTAL MIDDLE	0	0	0	0	0	0
BAYSIDE HIGH	0	0	0	0	0	0
CAMPBELL PARK ELEMENTARY	132	132	132	132	132	132
JOSEPH L CARWISE MIDDLE	0	0	0	0	0	0
CLEARVIEW AVENUE ELEMENTARY	0	0	0	0	0	0
PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR	30	30	30	30	30	30
CLEARWATER HIGH	90	90	90	0	0	54
COUNTRYSIDE HIGH	75	75	75	0	0	45
CROSS BAYOU ELEMENTARY	58	58	58	58	58	58
CURLEW CREEK ELEMENTARY	45	89	89	89	89	80
HAMILTON DISSTON SCHOOL	0	0	0	0	0	0
LEILA DAVIS ELEMENTARY	62	62	62	62	62	62
DIXIE M HOLLINS HIGH	50	50	50	50	50	50
CURTIS FUNDAMENTAL ELEMENTARY	0	22	22	22	22	18
DUNEDIN HIGH	25	25	25	0	0	15
DUNEDIN HIGHLAND MIDDLE	0	0	0	0	0	0
EISENHOWER ELEMENTARY	18	18	18	18	18	18
FAIRMOUNT PARK ELEMENTARY	54	76	76	76	76	72
JOHN M SEXTON ELEMENTARY	106	128	128	128	128	124
MORGAN FITZGERALD MIDDLE	18	18	18	18	18	18
FUGUITT ELEMENTARY	18	18	18	18	18	18
LYNCH ELEMENTARY	22	22	22	22	22	22
PERKINS ELEMENTARY	0	44	44	44	44	35
GARRISON-JONES ELEMENTARY	142	196	196	196	196	185
MOUNT VERNON ELEMENTARY	221	221	221	221	221	221
NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER	0	0	0	0	0	0
NORTHEAST HIGH	50	75	75	0	0	40
NORTH SHORE ELEMENTARY	18	18	18	18	18	18
NORTH WARD ELEMENTARY (CLEARWATER)	0	0	0	0	0	0
NORTHWEST ELEMENTARY	0	0	0	0	0	0
OAK GROVE MIDDLE	198	198	198	198	198	198
OAKHURST ELEMENTARY	48	48	48	48	48	48
OLDSMAR ELEMENTARY	18	18	18	18	18	18

ORANGE GROVE ELEMENTARY	164	182	182	182	182	178
OSCEOLA FUNDAMENTAL HIGH	325	325	325	325	325	325
OSCEOLA MIDDLE	47	47	47	47	47	47
OZONA ELEMENTARY	106	106	106	106	106	106
PALM HARBOR ELEMENTARY	0	0	0	0	0	0
PALM HARBOR MIDDLE	58	58	58	58	58	58
RICHARD L SANDERS SCHOOL	0	0	0	0	0	0
PASADENA FUNDAMENTAL ELEMENTARY	80	102	102	102	102	98
CLEARWATER INTERMEDIATE	22	22	22	22	22	22
PINELLAS CENTRAL ELEMENTARY	0	0	0	0	0	0
CAREER ACADEMIES OF SEMINOLE	0	0	0	0	0	0
SOUTHSIDE FUNDAMENTAL MIDDLE	0	0	0	0	0	0
SOUTH WARD ELEMENTARY	0	0	0	0	0	0
STARKEY ELEMENTARY	0	0	0	0	0	0
MARJORIE KINNAN RAWLINGS ELEMENTARY	36	36	36	36	36	36
TARPON SPRINGS ELEMENTARY	0	0	0	0	0	0
TARPON SPRINGS HIGH	0	0	0	0	0	0
PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS	0	0	0	0	0	0
TARPON SPRINGS MIDDLE	88	88	88	88	88	88
TYRONE MIDDLE	88	88	88	88	88	88
TARPON SPRINGS FUNDAMENTAL ELEMENTARY	62	62	62	62	62	62
WALSINGHAM ELEMENTARY	22	22	22	22	22	22
WESTGATE ELEMENTARY	0	0	0	0	0	0
WOODLAWN ELEMENTARY	0	0	0	0	0	0
EAST LAKE HIGH	0	0	0	0	0	0
SOUTHERN OAK ELEMENTARY	102	102	102	102	102	102
CYPRESS WOODS ELEMENTARY	72	188	188	188	188	165
SUTHERLAND ELEMENTARY	58	58	58	58	58	58
LAKE SAINT GEORGE ELEMENTARY	0	0	0	0	0	0
NEW HEIGHTS ELEMENTARY	72	72	72	72	72	72
EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING	0	0	0	0	0	0
Totals for PINELLAS COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	7,383	7,403	7,403	6,713	6,713	7,123
Total number of COFTE students projected by year.	92,580	92,404	91,916	91,125	90,518	91,709
Percent in relocatables by year.	8 %	8 %	8 %	7 %	7 %	8 %

Leased Facilities Tracking

Exising leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2015 - 2016	FISH Student Stations	Owner	# of Leased Classrooms 2019 - 2020	FISH Student Stations
ANONA ELEMENTARY	2	36	ModSpace	0	0
BAY POINT ELEMENTARY	2	32	ModSpace	0	0
BAY VISTA FUNDAMENTAL ELEMENTARY	0	0	ModSpace	0	0
BEAR CREEK ELEMENTARY	0	0	ModSpace	0	0
BELCHER ELEMENTARY	0	0	ModSpace	0	0
BLANTON ELEMENTARY	1	22	Alpha	1	22
BOCA CIEGA HIGH	0	0	ModSpace	0	0
GULF BEACHES ELEMENTARY MAGNET SCHOOL	0	0	ModSpace	2	36
LARGO CENTRAL ELEMENTARY	0	0	ModSpace	0	0
MAXIMO ELEMENTARY	0	0	ModSpace	0	0
MELROSE ELEMENTARY	0	0	ModSpace	0	0
MILDRED HELMS ELEMENTARY	0	0	ModSpace	0	0
PLUMB ELEMENTARY	1	18	ModSpace	0	0
SAFETY HARBOR ELEMENTARY	0	0	Williams Scotsman/ModSpa ce	0	0
SAWGRASS LAKE ELEMENTARY	0	0	Williams Scotsman	0	0
SAN JOSE ELEMENTARY	0	0	Williams Scotsman	0	0
SEMINOLE ELEMENTARY	1	22	ModSpace	0	0
SEMINOLE MIDDLE	0	0	ModSpace	0	0
SHORE ACRES ELEMENTARY	0	0	ModSpace	0	0
SKYCREST ELEMENTARY	0	0	Williams Scotsman/ModSpa ce	0	0
SKYVIEW ELEMENTARY	0	0	ModSpace	0	0
COACHMAN SERVICE CENTER	0	0	Williams Scotsman/ModSpa ce	0	0
DOUG JAMERSON ELEMENTARY	2	36	ModSpace	0	0
CLEARWATER HIGH	0	0	ModSpace	0	0
CURTIS FUNDAMENTAL ELEMENTARY	0	0	ModSpace	0	0
JOHN M SEXTON ELEMENTARY	2	44	ModSpace	0	0

LYNCH ELEMENTARY	0	0	Williams Scotsman/ModSpa ce	0	0
GARRISON-JONES ELEMENTARY	1	18	ModSpace	0	0
MOUNT VERNON ELEMENTARY	0	0	ModSpace	0	0
NORTHEAST HIGH	0	0	ModSpace	0	0
NORTH SHORE ELEMENTARY	0	0	ModSpace	0	0
OAKHURST ELEMENTARY	0	0	ModSpace	0	0
OLDSMAR ELEMENTARY	0	0	Williams Scotsman	0	0
ORANGE GROVE ELEMENTARY	1	18	ModSpace/William s Scotsman	0	0
OZONA ELEMENTARY	0	0	ModSpace	0	0
PALM HARBOR ELEMENTARY	0	0	ModSpace	0	0
PALM HARBOR MIDDLE	0	0	ModSpace	0	0
PASADENA FUNDAMENTAL ELEMENTARY	2	44	ModSpace	0	0
PINELLAS CENTRAL ELEMENTARY	0	0	ModSpace	0	0
SOUTHSIDE FUNDAMENTAL MIDDLE	0	0	ModSpace	0	0
STARKEY ELEMENTARY	0	0	ModSpace	0	0
TARPON SPRINGS ELEMENTARY	0	0	ModSpace	0	0
TYRONE MIDDLE	0	0	ModSpace	0	0
TARPON SPRINGS FUNDAMENTAL ELEMENTARY	0	0	ModSpace	0	0
EAST LAKE HIGH	0	0	ModSpace	0	0
CYPRESS WOODS ELEMENTARY	1	18	ModSpace	0	0
JOSEPH L CARWISE MIDDLE	0	0	ModSpace	0	0
AZALEA ELEMENTARY	0	0	ModSpace	0	0
AZALEA MIDDLE	0	0	Modspace	0	0
BAY POINT MIDDLE	0	0		0	0
HAMILTON DISSTON SCHOOL	0	0		0	0
DIXIE M HOLLINS HIGH	0	0		0	0
DUNEDIN HIGHLAND MIDDLE	0	0		0	0
FAIRMOUNT PARK ELEMENTARY	0	0		0	0
MORGAN FITZGERALD MIDDLE	0	0		0	0
GIBBS HIGH	0	0		0	0
GULFPORT ELEMENTARY	0	0		0	0
HARRIS TIPS CENTER	0	0		0	0
HIGHLAND LAKES ELEMENTARY	0	0		0	0
CALVIN A. HUNSINGER SCHOOL	0	0		0	0
KINGS HIGHWAY ELEMENTARY MAGNET SCHOOL	0	0		0	0

LARGO HIGH	0	0	Modspace	0	0
MEADOWLAWN MIDDLE	2	44	ModSpace	0	0
TOMLINSON ADULT LEARNING CENTER	0	0		0	0
NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER	0	0		0	0
OAK GROVE MIDDLE	0	0		0	0
OSCEOLA FUNDAMENTAL HIGH	0	0		0	0
OSCEOLA MIDDLE	0	0		0	0
RICHARD L SANDERS SCHOOL	0	0		0	0
CAREER ACADEMIES OF SEMINOLE	0	0		0	0
PINELLAS PARK MIDDLE	0	0		0	0
PINELLAS PARK HIGH	0	0		0	0
SAFETY HARBOR MIDDLE	0	0	Modspace	0	0
PINELLAS TECHNICAL COLLEGE, ST. PETERSBURG CAMPUS	0	0		0	0
SANDY LANE ELEMENTARY	0	0		0	0
JOHN HOPKINS MIDDLE	0	0		0	0
TARPON SPRINGS HIGH	0	0		0	0
PINELLAS TECHNICAL COLLEGE, CLEARWATER CAMPUS	0	0		0	0
WOODLAWN ELEMENTARY	0	0		0	0
SOUTHERN OAK ELEMENTARY	0	0		0	0
SUTHERLAND ELEMENTARY	0	0		0	0
JAMES B. SANDERLIN PK-8	0	0		0	0
THURGOOD MARSHALL FUNDAMENTAL MIDDLE	0	0		0	0
BAYSIDE HIGH	0	0		0	0
PINELLAS SECONDARY SCHOOL	0	0		0	0
HIGH POINT ELEMENTARY	0	0		0	0
DUNEDIN ELEMENTARY	0	0		0	0
NEW HEIGHTS ELEMENTARY	0	0		0	0
CLEARVIEW AVENUE ELEMENTARY	0	0		0	0
PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR	0	0		0	0
COUNTRYSIDE HIGH	0	0		0	0
LEALMAN AVENUE ELEMENTARY	0	0		0	0
NORTH WARD ELEMENTARY (CLEARWATER)	0	0		0	0
SEVENTY-FOURTH STREET ELEMENTARY	0	0		0	0
SOUTH WARD ELEMENTARY	0	0		0	0
MCMULLEN-BOOTH ELEMENTARY	0	0		0	0

LAKEVIEW FUNDAMENTAL ELEMENTARY	0	0		0	0
LEILA DAVIS ELEMENTARY	0	0		0	0
BARDMOOR ELEMENTARY	0	0		0	0
BROOKER CREEK ELEMENTARY	0	0		0	0
LARGO MIDDLE	0	0		0	0
BAUDER ELEMENTARY	13	278		0	0
BELLEAIR ELEMENTARY	0	0		0	0
CAMPBELL PARK ELEMENTARY	0	0	ModSpace	2	1
CROSS BAYOU ELEMENTARY	0	0		0	0
CURLEW CREEK ELEMENTARY	0	0		0	0
DUNEDIN HIGH	0	0		0	0
EISENHOWER ELEMENTARY	0	0		0	0
FUGUITT ELEMENTARY	0	0		0	0
PERKINS ELEMENTARY	0	0		0	0
CLEARWATER FUNDAMENTAL MIDDLE	0	0		0	0
LAKEWOOD ELEMENTARY	0	0		0	0
LAKEWOOD HIGH	0	0		0	0
MADEIRA BEACH FUNDAMENTAL K-8	0	0		0	0
CLEARWATER INTERMEDIATE	0	0		0	0
PINELLAS PARK ELEMENTARY	0	0		0	0
PONCE DE LEON ELEMENTARY	0	0		0	0
RIDGECREST ELEMENTARY	0	0		0	0
ST PETERSBURG HIGH	0	0		0	0
SEMINOLE HIGH	0	0		0	0
MARJORIE KINNAN RAWLINGS ELEMENTARY	0	0		0	0
TARPON SPRINGS MIDDLE	0	0		0	0
WALSINGHAM ELEMENTARY	0	0		0	0
WESTGATE ELEMENTARY	0	0		0	0
LAKE SAINT GEORGE ELEMENTARY	0	0		0	0
PALM HARBOR UNIVERSITY HIGH	0	0		0	0
FRONTIER ELEMENTARY	0	0		0	0
FOREST LAKES ELEMENTARY	0	0		0	0
SUNSET HILLS ELEMENTARY	0	0		0	0
LEALMAN INTERMEDIATE	0	0		0	0

EAST LAKE MIDDLE SCHOOL ACADEMY OF ENGINEERING	0	0	0	0
	31	630	5	59

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

The Pinellas County School Board has reduced the need for permanent student stations in our district through a variety of initiatives. During the 2007-2008 school year, the district began a high school partnership Early College Program in cooperation with St. Petersburg College. The Early College Program was expanded to two additional college campuses with a total capacity of 375 students. Students in grades 11 and 12 may enroll full time in dual credit college courses held on the Clearwater Campus, Seminole Campus, or Tarpon Springs Campus of SPC in order to simultaneously meet their graduation requirements and earn college credits. Early admission at St. Petersburg College for 12th grade students allows for up to 160 students to enroll full time at the SPC campus.

During the 2009-2010 school year, the district launched the Pinellas Virtual School serving middle school students in grades 6-8. Pinellas Virtual School courses expanded to include grades 9-12 for the 2011-2012 year. With the exception of one high school course, all elementary and secondary curriculum is created by Pinellas Virtual School instructors. Virtual school enrollment has steadily increased each year and during the 2014-2015 school year, the district served 575 students in grades K-12. We are currently enrolling students for the 2015-2016 school year and expect these enrollment trends to increase. With the added graduation requirement for high school students to complete one virtual course, virtual enrollment will continue to grow rapidly.

New magnet and application programs have been added in recent years and placed in schools with capacity to enroll additional students, while reducing the need for permanent student stations at more crowded schools. Current magnet and application programs will be evaluated annually for their impact on permanent student stations and changes may be recommended to the School Board for future consideration.

Schools are staffed based on the development of master schedules to maximize use of all classroom space each period of the day to reduce the need for additional full time student stations.

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

Projections for Pinellas County Schools indicates flat to slightly increased enrollment. With the mandated high school career academies, the class by class requirement for the class size amendment, a plan to reduce the number of leased relocatables, and the district's plan to increase magnet school offerings, PCS hopes that no additional schools, beyond those closed in 2009, will need to be closed. The School District reopened two closed elementary schools as Magnet Schools, and a new middle school magnet site in 2014-15. Enrollment data indicates these schools have attracted new students to the district.

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	2019 - 2020 / 2024 - 2025 Projected Cost
Clearwater High School	Clearwater	\$72,500,000
Lakewood High School	St Petersburg	\$31,500,000
Lealman Avenue Elementary	St Petersburg	\$11,000,000
Northeast High School	St Petersburg	\$16,000,000
Safety Harbor Elementary	Safety Harbor	\$26,750,000
Belcher Elementary	Clearwater	\$3,000,000
Belleair Elementary	Clearwater	\$4,350,000
Blanton Elementary	St Petersburg	\$11,700,000
Fuguitt Elementary	Largo	\$6,825,000
Mildred Helms Elementary	Largo	\$23,100,000
Ridgecrest Elementary	Largo	\$11,300,000
Skycrest Elementary	Clearwater	\$7,100,000
		\$225,125,000

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2014 - 2015 FISH Capacity	Actual 2014 - 2015 COFTE	Actual 2014 - 2015 Utilization	Actual 2015 - 2016 / 2024 - 2025 new Student Capacity to be added/removed	Projected 2024 - 2025 COFTE	Projected 2024 - 2025 Utilization
Elementary - District Totals	60,746	60,746	45,325.00	74.61 %	-4,344	42,239	74.89 %
Middle - District Totals	31,469	28,311	23,243.00	82.10 %	-1,540	21,050	78.63 %
High - District Totals	38,579	36,524	30,986.00	84.84 %	-3,502	23,920	72.44 %
Other - ESE, etc	6,239	5,547	1,189.00	21.44 %	-200	1,801	33.68 %
	137,033	131,128	100,743.00	76.83 %	-9,586	89,010	73.23 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Ten-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

The 2014-15 survey document lists many more construction opportunities than the district can either afford or expect to complete in a period of five years. Consequently, some projects listed in this survey will carry over into subsequent survey cycles and be updated to reflect needs at that time. Specific projects can be identified following the deveopment of the workplan for the current cycle.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

Additional plans for school closures and identification of future facility and property utilization or disposal will be determined subject to projects completed from the 2014-15 workplan and actual school COFTE figures.

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	2024 - 2025 / 2034 - 2035 Projected Cost
Bay Vista Elementary	St Petersburg	\$21,400,000
Cross Bayou Elementary	Pinellas Park	\$10,500,000
Kings Highway Elementary	Clearwater	\$4,000,000
Pasadena Fundamental Elementary	St Petersburg	\$8,000,000
Seventy-Fourth Street Elementary	St Petersburg	\$18,000,000
		\$61,900,000

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2014 - 2015 FISH Capacity	Actual 2014 - 2015 COFTE	Actual 2014 - 2015 Utilization	Actual 2015 - 2016 / 2034 - 2035 new Student Capacity to be added/removed	Projected 2034 - 2035 COFTE	Projected 2034 - 2035 Utilization
Elementary - District Totals	60,746	60,746	45,325.00	74.61 %	-5,081	44,350	79.67 %
Middle - District Totals	31,469	28,311	23,243.00	82.10 %	-1,540	22,000	82.18 %
High - District Totals	38,579	36,524	30,986.00	84.84 %	-3,502	24,875	75.33 %
Other - ESE, etc	6,239	5,547	1,189.00	21.44 %	-300	1,500	28.59 %
	137,033	131,128	100,743.00	76.83 %	-10,423	92,725	76.82 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Twenty-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

With an expected increase in COFTE at all grade levels, the disrict will continue to replace older facilities. These replacement facilities will probably be located in south to mid county and in the urban areas of the county, where aging schools are more prevalent. Except in areas of growth, replacement schools may continue to be consructed less than full size, with core facilities built at full size on a master planned site.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

If COFTE increases as expected, no schools should need to be closed.