#### INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.

If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.

If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

#### Summary of revenue/expenditures available for new construction and remodeling projects only.

	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	Five Year Total
Total Revenues	\$38,032,500	\$14,808,272	\$0	\$0	\$0	\$52,840,772
Total Project Costs	\$38,032,500	\$14,808,272	\$0	\$0	\$0	\$52,840,772
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

District

#### PINELLAS COUNTY SCHOOL DISTRICT

#### **Fiscal Year Range**

#### CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption	9/9/2014
Work Plan Submittal Date	9/16/2014
DISTRICT SUPERINTENDENT	Michael A. Grego
CHIEF FINANCIAL OFFICER	Kevin Smith
DISTRICT POINT-OF-CONTACT PERSON	Lou Ann Jourdan
JOB TITLE	Budget Specialist
PHONE NUMBER	727-588-6176
E-MAIL ADDRESS	jourdanl@pcsb.org

# Expenditures

# Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2014 - 2015 Actual Budget	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Total
HVAC	\$15,735,000	\$0	\$0	\$0	\$0	\$15,735,000
Locations: 49TH STREET BUS COMPOUND, AN BAUDER ELEMENTARY, BAY POINT BEAR CREEK ELEMENTARY, BOCA CIE ELEMENTARY, CAREER ACADEMIE ELEMENTARY, CLEARWATER FUND COMPOUND, COACHMAN SERVICE CURTIS FUNDAMENTAL ELEMENTA GIFTED PROGRAM, DIXIE M HOLLIN HIGHLAND MIDDLE, EAST LAKE HIG FAIRMOUNT PARK ELEMENTARY, F JONES ELEMENTARY, GIBBS HIGH, HARRIS TIPS CENTER, HIGH POINT SANDERLIN PK-8, JOHN HOPKINS M ELEMENTARY, LAKE SAINT GEORG LAKEWOOD HIGH, LARGO CENTRA BUS COMPOUND, LEALMAN INTERI -8, MARJORIE KINNAN RAWLINGS E MIDDLE, MELROSE ELEMENTARY, NORW ELEMENTARY, NEW HEIGHTS ELEM ELEMENTARY, NORTH WARD ELEM NORTHWEST ELEMENTARY, NORW ELEMENTARY, OLDSMAR SCHOOL MIDDLE, ZONA ELEMENTARY, PAI PASADENA FUNDAMENTAL ELEME PINELLAS CENTRAL ELEMENTARY, PINELLAS PARK HIGH, PINELLAS P, ELEMENTARY, SHORE ACRES ELEI SOUTHERN OAK ELEMENTARY, SO HILLS ELEMENTARY, SUTHERLAND SPRINGS FUNDAMENTAL ELEMENT FUNDAMENTAL MIDDLE, TITLE ONE ELEMENTARY, WALTER POWNALL	ELEMENTARY, HER ELEMENTAL GA HIGH, BROC S OF SEMINOLE DAMENTAL MIDE CENTER, COUN ARY, CURTIS FUI NS HIGH, DOUG H, EISENHOWE FOREST LAKES I GULF BEACHES ELEMENTARY, MIDDLE, JOHN M SE ELEMENTARY, MIDDLE, JOHN M SE ELEMENTARY, MIDDLE, JOHN M SE ELEMENTARY, MEDIATE, LEILA ELEMENTARY, NINA MENTARY, CLEA MOD SECONDA SERVICE CENTI LM HARBOR ELE NTARY, PAUL B NTARY, SAFETY EMINOLE FUND SCHOOL, RIDG NTARY, SAFETY EMINOLE FUND D ELEMENTARY, SCHOOL, RIDG NTARY, SAFETY EMINOLE FUND D ELEMENTARY, SCHOOL, RIDG NTARY, SAFETY EMINOLE FUND D ELEMENTARY, SCHOOL, RIDG NTARY, TARPON SECONTER, TOM	BAÝ POINT MIDI RY, BELLEAIR EL DKER CREEK ELE CENTER FOR F DLE, CLEARWATI VTRYSIDE HIGH, NDAMENTAL ELE JAMERSON ELE RELEMENTARY, ELEMENTARY, SELEMENTARY, SELEMENTARY, HIGH POINT SEF SELEMENTARY, HIGH POINT SEF SELEMENTARY, LAKEVIEW FUN (, LARGO HIGH, L DAVIS ELEMENT AXIMO ELEMENT SELEMENTARY, HARRIS EXCEPT RWATER), NORT SELEMENTARY, ARATER), NORT STEPHENS EXC NTY SCHOOL, OA ER, ORANGE GR EMENTARY, PALI STEPHENS EXC NTY SCHOOL AD NELLAS SECONI EC - ST PETERSE ECREST ELEMENT AMENTAL MIDDL TARPON SPRINI SPRINGS HIGH, T LINSON ADULT L	DLE, BAY VISTA LEMENTARY, BE EMENTARY, CAL PROFESSIONAL ER HIGH, CLEAR CROSS BAYOU EMENTARY (OLD MENTARY, OUNE , ENTERPRISE V RONTIER ELEME GULFPORT ELE RVICE CENTER, J NDAMENTAL ELE ARGO MIDDLE, I TARY, JOSEPI VICE CENTER, J NDAMENTAL ELE ARGO MIDDLE, I TARY, LYNCH ELE TARY, MCMULLE MORGAN FITZG TIONAL STUDEN H WARD SECON K GROVE MIDDI OVE ELEMENTA M HARBOR MIDD EPTIONAL STUD MINISTRATION DARY SCHOOL, F BURG CAMPUS, I TARY, RIO VIST E, SAN JOSE EL DLE HIGH, SEMI CARY, SKYVIEW I E, ST PETERSBI GS BUS GARAGE TARPON SPRING LEARNING CENT	FUNDAMENTAL I RNICE JOHNSON VIN A. HUNSING EDUCATION, CLI WATER INTERM ELEMENTARY, C )), CYPRESS WO EDIN ELEMENTA ILLAGE, GUS A. ENTARY, FUGUIT MENTARY, FUGUIT MENTARY, HAM HIGHLAND LAKE H L CARWISE MII EMENTARY, HAM HIGHLAND LAKE H L CARWISE MII EMENTARY, HAM ENADOTH ELEM ERALD MIDDLE, MID ENT EDUCATION CI IDARY SCHOOL, LE, OAKHURST E RY, OSCEOLA FIO LE, PALM HARB POLE, PALM HARB POLE, PALM HARB POLE, PALM HARB NOLE MIDDLE, S ELEMENTARY, SAN NOLE MIDDLE, THUF ENT TYRONE MIE	ELEMENTARY, B. STUDENT SERV ER SCHOOL, CA EARVIEW AVENL EDIATE, CLEVEL URLEW CREEK I ODS ELEMENTAI RY, DUNEDIN HIG STAVROS INSTIT T ELEMENTARY, ILTON DISSTON S ELEMENTARY, DDLE, KINGS HIG EWOOD ELEMEN DEIRA BEACH FL ENTARY, MEADO MOUNT VERNOI ENTER, NORTH S NORTHEAST HIG UNDAMENTAL HIG OR UNIVERSITY N CTR, PERKINS LAS PARK ELEME TARY, PONCE DE E - ELEMENTARY, OUY LANE ELEME SEVENTY-FOURT OUTH WARD ELE SEVENTY-FOURT OUTH WARD ELE SEVENTY-FOURT OUTH WARD ELE SEVENTARY ELEMENTAN NGS ELEMENTAI RGOOD MARSHA	AYSIDE HIGH, VICES CENTER, MPBELL PARK JE AND BUS ELEMENTARY, RY, DISSTON GH, DUNEDIN FUTE, , GARRISON- SCHOOL, , JAMES B. SHWAY ITARY, Y, LEALMAN JNDAMENTAL K OWLAWN N SHORE GH, OSCEOLA HIGH, ELEMENTARY, MENTARY, ELEON Y SCHOOL HOOL SERVICE ENTARY, H STREET EMENTARY, SUNSET RY, SUNSET RY, TARPON LL
Flooring	\$475,000	\$0	\$0	\$0	\$0	\$475,000

Locations: 49TH STREET BUS COMPOUND, A BAUDER ELEMENTARY, BAY POIN BEAR CREEK ELEMENTARY, BELO BLANTON ELEMENTARY, BOCA C ELEMENTARY, CAREER ACADEMI ELEMENTARY, CLEARWATER FUN COMPOUND, COACHMAN SERVIC CURTIS FUNDAMENTAL ELEMENT GIFTED PROGRAM, DIXIE M HOLL HIGHLAND MIDDLE, EAST LAKE H FAIRMOUNT PARK ELEMENTARY, JONES ELEMENTARY, GIBBS HIGI HARRIS TIPS CENTER, HIGH POIN SANDERLIN PK-8, JOHN HOPKINS ELEMENTARY, LAKE SAINT GEOR LAKEWOOD HIGH, LARGO CENTR BUS COMPOUND, LEALMAN INTEI -8, MARJORIE KINNAN RAWLINGS MIDDLE, MELROSE ELEMENTARY ELEMENTARY, NORTH WARD ELE NORTHWEST ELEMENTARY, NOR ELEMENTARY, OLDSMAR SCHOO MIDDLE, OZONA ELEMENTARY, P PASADENA FUNDAMENTAL ELEM PINELLAS CENTRAL ELEMENTARY PINELLAS CENTRAL ELEMENTARY PINELLAS PARK HIGH, PINELLAS ELEMENTARY, SHORE ACRES ELL SOUTHERN OAK ELEMENTARY, ELEMENTARY, SHORE ACRES ELL SOUTHERN OAK ELEMENTARY, BUS CONTARY, SHORE ACRES ELL SOUTHERN OAK ELEMENTARY, BUS CENTRAL ELEMENTARY, BUS CENTRAL ELEMENTARY, BINELLAS CANTRAL ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS PARK HIGH, PINELLAS ELEMENTARY, SHORE ACRES ELL SOUTHERN OAK ELEMENTARY, BUS CONTARY, SHORE ACRES ELL SOUTHERN OAK ELEMENTARY, SHILLS ELEMENTARY, SUTHERLAN SPRINGS FUNDAMENTAL ELEMENTARY, SPRINGS FUNDAMENTAL ELEMENTARY, SPRINGS FUNDAMENTAL ELEMENTARY, SUTHERLAN	IT ELEMENTARY, CHER ELEMENTARY, CHER ELEMENTA IEGA HIGH, BROO ES OF SEMINOLE NDAMENTAL MIDI E CENTER, COUI TARY, CURTIS FU INS HIGH, DOUG IGH, EISENHOWE FOREST LAKES H, GULF BEACHE IT ELEMENTARY, MIDDLE, JOHN M, GE ELEMENTARY, MIDDLE, JOHN M, GE ELEMENTARY, MIDDLE, JOHN M, GE ELEMENTARY, RMEDIATE, LEILA ELEMENTARY, CLEA WOOD SECONDA L SERVICE CENT ALM HARBOR ELI ENTARY, PAUL B Y, PINELLAS COU PARK MIDDLE, PI S SCHOOL, RIDG ENTARY, SAFETY SEMINOLE ELEM EMENTARY, SKY OUTHSIDE FUND ID ELEMENTARY, NTARY, TARPON NE CENTER, TOM	BAÝ POINT MIDI RY, BELLEAIR EI DKER CREEK ELK CENTER FOR F DLE, CLEARWAT NTRYSIDE HIGH, INDAMENTAL ELK JAMERSON ELE ER ELEMENTARY, ELEMENTARY, S ELEMENTARY, HIGH POINT SEK S ELEMENTARY, LAKEVIEW FUI (, LARGO HIGH, L DAVIS ELEMENT AXIMO ELEMEN S ELEMENTARY, HARRIS EXCEP RWATER), NORT AXIMO ELEMEN S ELEMENTARY, HARRIS EXCEP RWATER), NORT AXIMO ELEMEN S ELEMENTARY, CREST ELEMENT ( HARBOR MIDDL EC - ST PETERSE ECREST ELEMENT ( HARBOR MIDDL ENTARY, SEMINT CREST ELEMENT AMENTAL MIDDL SPRINGS HIGH, UNINSON ADULT L	DLE, BAY VISTA LEMENTARY, BE EMENTARY, CAL PROFESSIONAL ER HIGH, CLEAR CROSS BAYOU EMENTARY (OLD MENTARY, OLD MENTARY, JOSEPI VICE CENTER, SICE CENTER, NTARY, JOSEPI MORGAN FITZG TIONAL STUDEN TARY, LYNCH ELE MORGAN FITZG TIONAL STUDEN TH WARD SECON M HARBOR MIDD OVE ELEMENTA M HARBOR MIDD OVE ELEMENTA M HARBOR MIDD OVE ELEMENTA M HARBOR MIDD ONTARY, RIO VIST LE, SAN JOSE EL DLE HIGH, SEMI TARY, SKYVIEW LE, ST PETERSB GS BUS GARAGI TARPON SPRING LEARNING CENT	FUNDAMENTAL I RNICE JOHNSON VIN A. HUNSING EDUCATION, CLI WATER INTERM ELEMENTARY, C D), CYPRESS WO EDIN ELEMENTA (ILLAGE, GUS A. ENTARY, FUGUIT EMENTARY, FUGUIT EMENTARY, FUGUIT EMENTARY, HAM HIGHLAND LAKE H L CARWISE MI EMENTARY, LAKE LEALMAN AVENU EMENTARY, MAI EN-BOOTH ELEM ERALD MIDDLE, MI ERALD MIDDLE, T EDUCATION C IDARY SCHOOL, LE, OAKHURST E DE, PALM HARB DENT EDUCATION ENTARY, SAN DENT EDUCATION ENTARY, SAN DENT EDUCATION ENTARY, SAN DENT EDUCATION ENTARY, SAN DENT EDUCATION ENTARY, SAN DENT EDUCATION ENTARY, SAN DILE MIDDLE, S ELEMENTARY, SAN ELEMENTARY, SAN SCIEMENTARY, SAN DIC HIGH, STAR E, TARPON SPRI DS MIDDLE, THUF ER, TYRONE MIE	ELEMENTARY, B N STUDENT SER' ER SCHOOL, CA EARVIEW AVENI EDIATE, CLEVEL CURLEW CREEK ODS ELEMENTA RY, DUNEDIN HI STAVROS INSTI' T ELEMENTARY ILTON DISSTON IS ELEMENTARY DDLE, KINGS HI EWOOD ELEMENTARY DDLE, KINGS HI EWOOD ELEMENTARY DDLE, KINGS HI EWOOD ELEMENTARY DDLE, KINGS HI EWOOD ELEMENTARY DEIRA BEACH FL IENTARY, MEADO MOUNT VERNO ENTER, NORTH S NORTHEAST HI IS CONTHEAST HI	AYSIDE HIGH, VICES CENTER, MPBELL PARK JE LAND BUS ELEMENTARY, RY, DISSTON GH, DUNEDIN TUTE, GARRISON- SCHOOL, , JAMES B. GH, UNDAMENTAL K OWLAWN N SHORE GH, LDSMAR IGH, OSCEOLA HIGH, ELEMENTARY, MENTARY, ELEON Y SCHOOL HOOL SERVICE ENTARY, T'H STREET EMENTARY, RY, SUNSET RY, TARPON ALL
ELEMENTARY, WALTER POWNAL	\$1,717,430	,	ELEMENTARY, W \$0			\$1,717,430
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BAUD BEAR BLAN ELEM COMF CURT GIFTE	TREET BUS COMPOUND, R ELEMENTARY, BAY POI CREEK ELEMENTARY, BEL ON ELEMENTARY, BOCA ( NTARY, CAREER ACADEM NTARY, CLEARWATER FU DUND, COACHMAN SERVIO	NT ELEMENTARY, CHER ELEMENTA CIEGA HIGH, BROO IIES OF SEMINOLI NDAMENTAL MIDI CE CENTER, COU TARY, CURTIS FU	BAY POINT MID RY, BELLEAIR EI DKER CREEK ELI E, CENTER FOR I DLE, CLEARWAT NTRYSIDE HIGH,	DLE, BAY VISTA LEMENTARY, BE EMENTARY, CAL PROFESSIONAL ER HIGH, CLEAR	FUNDAMENTAL RNICE JOHNSON VIN A. HUNSING EDUCATION, CLI WATER INTERM	ELEMENTARY, B. N STUDENT SER ER SCHOOL, CA EARVIEW AVENL EDIATE, CLEVEL	AYSIDE HIGH, /ICES CENTER, MPBELL PARK JE
FAIRM JONE HARR SAND ELEM LAKE BUS (C -8, M/ MIDD ELEM NORT ELEM MIDD PASA PINEL PINEL ELEM PROC CENT SAWC ELEM SOUT HILLS SPRII	S FUNDAMENTAL ELEMEN D PROGRAM, DIXIE M HOL AND MIDDLE, EAST LAKE H DUNT PARK ELEMENTARY ELEMENTARY, GIBBS HIG S TIPS CENTER, HIGH POI IRLIN PK-8, JOHN HOPKINS NTARY, LAKE SAINT GEOI OOD HIGH, LARGO CENTI DMPOUND, LEALMAN INTE RJORIE KINNAN RAWLING E, MELROSE ELEMENTARY NTARY, NEW HEIGHTS EL NTARY, NORTH WARD EL IWEST ELEMENTARY, NOI STARY, OLDSMAR SCHOO E, OZONA ELEMENTARY, NO TARY, OLDSMAR SCHOO E, OZONA ELEMENTARY, NO STARY, PTEC - CLEARWA RASS LAKE ELEMENTARY RASS LAKE ELEMENTARY RASS LAKE ELEMENTARY NTARY, SHORE ACRES EI IERN OAK ELEMENTARY, S ELEMENTAL MIDDLE, TITLE O NTARY, WALTER POWNAI	IIGH, EISENHOWE , FOREST LAKES H, GULF BEACHE NT ELEMENTARY, S MIDDLE, JOHN N RGE ELEMENTARY RAL ELEMENTARY RMEDIATE, LEILA ELEMENTARY, NINA EMENTARY, NINA EMENTARY (CLEA RWOOD SECOND/ DL SERVICE CENT ALM HARBOR EL IENTARY, PAUL B Y, PINELLAS COU PARK MIDDLE, PI TER CAMPUS, PT RS SCHOOL, RIDG IENTARY, SAFETY SEMINOLE ELEM EMENTARY, SKY SOUTHSIDE FUND ND ELEMENTARY NTARY, TARPON NE CENTER, TOM	JAMERSON ELE R ELEMENTARY, ELEMENTARY, S ELEMENTARY, HIGH POINT SEI M SEXTON ELEMI M SEXTON ELEMIN M SEXTON ELEMEN M SEXTON ELEMEN MAXIMO ELEMEN MANDELAS SECHOL, 0A MELLAS SECON EC - ST PETERSI ECREST ELEMEN MELLAS SECON EC - ST PETERSI ECREST ELEMEN MENTARY, SEMIN CREST ELEMEN MIDDI AMENTAL MIDDI MANDAL MIDDI MANDAL MIDDI MANDAL MIDDI MANDAL MIDDI MANDAL MIDDI MANDAL MIDDI	MENTARY, DUNI (, ENTERPRISE \ RONTIER ELEMI GULFPORT ELE RVICE CENTER, ENTARY, JOSEP NDAMENTAL ELE ARGO MIDDLE, TARY, LYNCH ELE TARY, MCMULLE MORGAN FITZO TIONAL STUDEN TH WARD SECON AK GROVE MIDD COVE ELEMENTA M HARBOR MIDD COVE ELEMENTA M HARBOR MIDD COVE ELEMENTA M HARBOR MIDD COVE ELEMENTA M HARBOR MIDD COVE SCHOOL, J SURG CAMPUS, NTARY, RIO VIST CARY, SKYVIEW LE, ST PETERSB GS BUS GARAG TARPON SPRINC LEARNING CENT	D), CYPRESS WO EDIN ELEMENTA /ILLAGE, GUS A. ENTARY, FUGUIT EMENTARY, FUGUIT EMENTARY, FUGUIT EMENTARY, HAM HIGHLAND LAKE H L CARWISE MII EMENTARY, LAKE LEALMAN AVENI EMENTARY, LAKE LEALMAN AVENI EMENTARY, MA EN-BOOTH ELEMENTARY, SA DE, PALM HARB DENT EDUCATION C NDLE, PALM HARB DENT EDUCATION ELE, OAKHURST E DUCATION C NDLE, PALM HARB DENT EDUCATION BUILDING, PINEI PLUMB ELEMENT REGION II OFFIC TA ELEMENTARY, SA UNCLE MIDDLE, S ELEMENTARY, SA UNCLE MIDDLE, STAF E, TARPON SPRI ES MIDDLE, THUE ER, TYRONE MID	ODS ELEMENTAI RY, DUNEDIN HIG STAVROS INSTIT T ELEMENTARY, ILTON DISSTON S ELEMENTARY, DDLE, KINGS HIG EWOOD ELEMEN JE ELEMENTARY DEIRA BEACH FL ENTARY, MEADO MOUNT VERNOI ENTER, NORTH S NORTHEAST HIG ELEMENTARY, OH OR UNIVERSITY N CTR, PERKINS LLAS PARK ELEM TARY, PONCE DE E - ELEMENTAR TARY, PONCE DE E - ELEMENTAR TARY, PONCE DE E - ELEMENTAR TARY, PONCE DE E - ELEMENTAR SEVENTY-FOURT OUTH WARD ELEME SEVENTY-FOURT AUSS ELEMENTAI RGOOD MARSHA	ELEMENTARY, RY, DISSTON GH, DUNEDIN FUTE, GARRISON- SCHOOL, JAMES B. GHWAY TTARY, A, LEALMAN JNDAMENTAL K DWLAWN N SHORE GH, JNDAMENTAL K DWLAWN N SHORE GH, OSCEOLA HIGH, ELEMENTARY, ELEON Y SCHOOL HOOL SERVICE ENTARY, H STREET EMENTARY, RY, SUNSET RY, TARPON JLL
Safety to Life		\$750,000	, , , , , , , , , , , , , , , , , , ,	· · · · · · · · · · · · · · · · · · ·			\$750,000

BLANTON ELEMENTARY, BOCA CIEGA HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK     ELEMENTARY, CARER ACADEMIES OF SEMINOLE. CENTER FOR PROFESSIONAL EDUCATION, CLEARWE AVENUE     ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER INTERMEDIATE, CLEVELAND BUS     COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CUREW CREEK ELEMENTARY,     CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, (OLD), CYPRESS WOODS ELEMENTARY, DISTON     GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, IONEDIN ELEMENTARY, UNCEDIN HIGH, LAND MIDDLE, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS A. STAYROS INSTITUTE;     FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON SCHOOL,     JONES ELEMENTARY, GIBS HIGH, GULF BEACHENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON SCHOOL,     HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHAND LAKES ELEMENTARY, JAKES B.     SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, LAKEWOED ELEMENTARY, LAKEMOND ELEMENTARY, LAKE VIEW FUNDAMENTAL ELEMENTARY, LAKEWOAD ELEMENTARY, LAKEMOND ELEMENTARY, LAKEMOND ELEMENTARY, LAKEMOND HIGH, LARGO MIDDLE, LEALMAN AVENUE ELEMENTARY, LALMAN     BUS COMPOUND, LEALMAN INTERMEDIATE, ELEMENTARY, MARCIO MIDILE, MENTARY, MEDANTARY, MARCINARY, MANDA ELEMENTARY, MARCIO ELEMENTARY, LARGO MIDILE, JOLNAT VENNOW     BUS COMPOUND, LEALMAN NITERMEDIATE, LEMENTARY, MARCIO MIDILE, MOUNT VERNON     BUS COMPOUND, LEALMAN NAWINZE ELEMENTARY, MARCIO MUDILE, MENTARY, MANDERA BEACH FUNDAMENTAL HELEMENTARY, MORGAN FITZGER								
Fencing	\$0	\$0	\$0	\$0	\$0	\$0		
Locations: No Locations for this expenditure.								
Parking	\$0	\$0	\$0	\$0	\$0	\$0		
Locations: No Locations for this expenditure.					,			
Electrical	\$150,000	\$0	\$0	\$0	\$0	\$150,000		

Locations: 49TH STREET BUS COMPOUND, A											
BAUDER ELEMENTARY, BAY POIN		,	,	,		'					
BEAR CREEK ELEMENTARY, BELC											
BLANTON ELEMENTARY, BOCA C	IEGA HIGH, BROO	OKER CREEK ELI	EMENTARY, CAL	VIN A. HUNSING	ER SCHOOL, CA	MPBELL PARK					
ELEMENTARY, CAREER ACADEMI		,		,							
ELEMENTARY, CLEARWATER FUN		,	,		,						
COMPOUND, COACHMAN SERVIC	,	,		,		· · ·					
CURTIS FUNDAMENTAL ELEMENT											
GIFTED PROGRAM, DIXIE M HOLL											
HIGHLAND MIDDLE, EAST LAKE H	- ,		-	- ,		- /					
	FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON-										
	JONES ELEMENTARY, GIBBS HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON SCHOOL, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B.										
SANDERLIN PK-8, JOHN HOPKINS ELEMENTARY, LAKE SAINT GEOR											
LAKEWOOD HIGH, LARGO CENTR											
	BUS COMPOUND, LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K -8, MARJORIE KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN										
	MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON										
	ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE										
	ELEMENTARY, NEW TEIGTT'S ELEMENTARY, INNA HARRI'S EXCEPTIONAL STODENT EDOCATION CENTER, NORTH SHORE										
· · · · · · · · · · · · · · · · · · ·	NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR										
ELEMENTARY, OLDSMAR SCHOO	ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA FUNDAMENTAL HIGH, OSCEOLA										
MIDDLE, OZONA ELEMENTARY, P	MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY HIGH,										
PASADENA FUNDAMENTAL ELEM	ENTARY, PAUL B	STEPHENS EXC	EPTIONAL STUD	ENT EDUCATION	N CTR, PERKINS	ELEMENTARY,					
PINELLAS CENTRAL ELEMENTAR	Y, PINELLAS COU	INTY SCHOOL AD	DMINISTRATION	BUILDING, PINEI	LAS PARK ELEN	IENTARY,					
PINELLAS PARK HIGH, PINELLAS											
ELEMENTARY, PTEC - CLEARWAT											
PROGRAMS, RICHARD L SANDER	,		,		,						
CENTER, SAFETY HARBOR ELEM	,		'	,		'					
SAWGRASS LAKE ELEMENTARY,		,	,	,							
ELEMENTARY, SHORE ACRES ELI											
SOUTHERN OAK ELEMENTARY, S											
HILLS ELEMENTARY, SUTHERLAN											
SPRINGS FUNDAMENTAL ELEMEN	'	,		,							
FUNDAMENTAL MIDDLE, TITLE ON ELEMENTARY, WALTER POWNALI						AM					
,		,	,								
Fire Alarm	\$0	\$0	\$0	\$0	\$0	\$0					
Locations: No Locations for this expenditure.	-										
Telephone/Intercom System	\$0	\$0	\$0	\$0	\$0	\$0					
Locations: No Locations for this expenditure.											
Closed Circuit Television   \$0   \$0   \$0   \$0   \$0						\$0					
Locations: No Locations for this expenditure.	1			I							
Paint	\$1,060,000	\$0	\$0	\$0	\$0	\$1,060,000					

Locations: 40TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAY DOINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYDOE HIGH, BEAR CREEK ELEMENTARY, BOAY DIELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYDOE HIGH, BEAR CREEK ELEMENTARY, BOAY DIES AHOH, BROKER CREEK ELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, GOAZ DIES AHIGH, BROKKER CREEK ELEMENTARY, GUIVIN A HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CLARER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLAREW ATER HIGH, CROSS BAYOU ELEMENTARY, CURYER VENUE VALUE ELEMENTARY, CURTER ULBARK MATER HIGH, CROSS BAYOU ELEMENTARY, CURYER ALBAND SERVICE CENTER, COUNTRYSIDE HIGH, CLOSS BAYOU ELEMENTARY, CURYER CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURYER ALBAND SERVICE CENTER, COUNDAMENTAL ELEMENTARY, CURTER VIELAGE, GUS A. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, CURTER SELEMENTARY, FRONTER ELEMENTARY, CURTER SUBMENTARY, DINEEDIN HIGH, DUINEEDIN HIGH, DUINEEDIN HIGH, DUINEDIN HIGH CHEMENTARY, FRONTER ELEMENTARY, CURTER SUBMENTARY, SANGNA SUBMENTAL ELEMENTARY, SUBMENTARY, ENTER SELEMENTARY, MAILTON DISSTON SCHOOL, HARRISTON SCHOOL, HARNISTIG GEORGE ELEMENTARY, LARGY CUNTER ELEMENTARY, LARKES ELEMENTARY, LARKISB B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARVISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LARKES ELEMENTARY, LARKES ELEMENTARY, LARKOD HIGH, LARGO CENTRAL ELEMENTARY, LARKES ELEMENTARY, LARKISB B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, LORUMAN AVENUE ELEMENTARY, LARKISB B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, LARKOD HIGH, LARGO CHINTARY, KARGO CENTRAL ELEMENTARY, LARKES ELEMENTARY, LARKISB B. SANDERLIN PK-8, JOHN HOPKINS BIDDLE, JOHN MAINTER ELEMENTARY, NAEROO DUNCH VERNON BUS COMPOLIDALE, LANKING BELEMENTARY, LARKOD HIGH, LARGOTHAL KES ELEMENTARY, LARKOM MISUE ELEMENTARY, LARKOD HIGH, LARGOTHA								
	Locations:	BAUDER ELEMENTARY, BAY POIN BEAR CREEK ELEMENTARY, BOCA CII ELEMENTARY, CAREER ACADEMII ELEMENTARY, CAREER ACADEMII ELEMENTARY, CLEARWATER FUN COMPOUND, COACHMAN SERVICE CURTIS FUNDAMENTAL ELEMENT. GIFTED PROGRAM, DIXIE M HOLLI HIGHLAND MIDDLE, EAST LAKE HI FAIRMOUNT PARK ELEMENTARY, JONES ELEMENTARY, GIBBS HIGH HARRIS TIPS CENTER, HIGH POIN SANDERLIN PK-8, JOHN HOPKINS ELEMENTARY, LAKE SAINT GEORG LAKEWOOD HIGH, LARGO CENTR/ BUS COMPOUND, LEALMAN INTER -8, MARJORIE KINNAN RAWLINGS MIDDLE, MELROSE ELEMENTARY, ELEMENTARY, NORTH WARD ELEI NORTHWEST ELEMENTARY, NORY ELEMENTARY, NORTH WARD ELEI NORTHWEST ELEMENTARY, NORY ELEMENTARY, OLDSMAR SCHOOL MIDDLE, OZONA ELEMENTARY, PA PASADENA FUNDAMENTAL ELEME PINELLAS CENTRAL ELEMENTARY PINELLAS CENTRAL ELEMENTARY PINELLAS PARK HIGH, PINELLAS F ELEMENTARY, SHORE ACRES ELE SOUTHERN OAK ELEMENTARY, S HILLS ELEMENTARY, SUTHERLANI SPRINGS FUNDAMENTAL ELEME SOUTHERN OAK ELEMENTARY, SU HILLS ELEMENTARY, SUTHERLAN SPRINGS FUNDAMENTAL ELEMENTARY, S HILLS ELEMENTARY, SUTHERLAN SPRINGS FUNDAMENTAL ELEMENTARY, SU	T ELEMENTARY, HER ELEMENTA EGA HIGH, BROG ES OF SEMINOLE DAMENTAL MIDI E CENTER, COUI ARY, CURTIS FU NS HIGH, DOUG GH, EISENHOWE FOREST LAKES I, GULF BEACHE T ELEMENTARY, MIDDLE, JOHN N GE ELEMENTARY AL ELEMENTARY AL ELEMENTARY AL ELEMENTARY MILDRED HELM MENTARY, CLEA WOOD SECONDA SERVICE CENT ALM HARBOR EL ENTARY, PAUL B ', PINELLAS COU PARK MIDDLE, PI ENTARY, SAFETY SEMINOLE ELEMENTARY, SCHOOL, RIDG SCHOOL, RIDG MENTARY, SAFETY SEMINOLE FUND D ELEMENTARY, TARPON E CENTER, TOM	BAY POINT MID RY, BELLEAIR EI DKER CREEK ELI CCENTER FOR I DLE, CLEARWAT NTRYSIDE HIGH, INDAMENTAL ELI JAMERSON ELE ER ELEMENTARY, ELEMENTARY, F S ELEMENTARY, HIGH POINT SEI M SEXTON ELEMI Y, LAKEVIEW FUI Y, LAKEVIEW FUI S ELEMENTARY, HARRIS EXCEP RWATER), NORT AXIMO ELEMEN S ELEMENTARY, PAL RWATER), NORT ARY SCHOOL, OA FER, ORANGE GR EMENTARY, PAL STEPHENS EXCONI EC - ST PETERSE DECREST ELEMEN Y AND SPRIN SPRINGS HIGH, STERINGS HIGH, INNSON ADULT I	DLE, BAY VISTA LEMENTARY, BE EMENTARY, CAL PROFESSIONAL ER HIGH, CLEAR CROSS BAYOU EMENTARY (OLD MENTARY, OUNE , ENTERPRISE V RONTIER ELEME GULFPORT ELE RVICE CENTER, JOSEPI VDAMENTAL ELE ARGO MIDDLE, I TARY, LYNCH ELE TARY, MCMULLE MORGAN FITZG TIONAL STUDEN H WARD SECON AK GROVE MIDDI OVE ELEMENTA M HARBOR MIDD EPTIONAL STUDEN DAMINISTRATION DARY SCHOOL, F BURG CAMPUS, I NTARY, RIO VIST E, SAN JOSE EL DLE HIGH, SEMI TARY, SKYVIEW LE, ST PETERSBI GS BUS GARAGG TARPON SPRING LEARNING CENT	FUNDAMENTAL I RNICE JOHNSON VIN A. HUNSING EDUCATION, CLI WATER INTERM ELEMENTARY, CO ), CYPRESS WO EDIN ELEMENTA (ILLAGE, GUS A. ENTARY, FUGUIT MENTARY, FUGUIT MENTARY, HAM HIGHLAND LAKE H L CARWISE MII EMENTARY, HAM HIGHLAND LAKE H L CARWISE MII EMENTARY, HAM HIGHLAND LAKE H L CARWISE MII EMENTARY, AM EN-BOOTH ELEM ERALD MIDDLE, T A ELEMENTARY ENCOTH ELEMENT REGION II OFFIC TA ELEMENTARY EMENTARY, SAN NOLE, MIDDLE, S ELEMENTARY, SAN NOLE MIDDLE, THUF ENTRY, SAN NOLE MIDDLE, THUF ENTRY, SAN	ELEMENTARY, B STUDENT SER' ER SCHOOL, CA EARVIEW AVENU EDIATE, CLEVEL CURLEW CREEK ODS ELEMENTA RY, DUNEDIN HII STAVROS INSTI' T ELEMENTARY ILTON DISSTON S ELEMENTARY DDLE, KINGS HIG EWOOD ELEMEN JE ELEMENTARY DDLE, KINGS HIG EWOOD ELEMEN JE ELEMENTARY DDLE, KINGS HIG ENTARY, MEADO MOUNT VERNOI ENTER, NORTH SNORTHEAST HIG LEMENTARY, OI UNDAMENTAL H OR UNIVERSITY N CTR, PERKINS LAS PARK ELEM FARY, PONCE DE E - ELEMENTAR' , ROBINSON SCI JOY LANE ELEMI SEVENTY-FOURT OUTH WARD ELI RKEY ELEMENTA NGS ELEMENTA RGOOD MARSHA	AYSIDE HIGH, VICES CENTER, MPBELL PARK JE AND BUS ELEMENTARY, RY, DISSTON GH, DUNEDIN TUTE, , GARRISON- SCHOOL, , JAMES B. GH, JNDAMENTAL K OWLAWN N SHORE GH, LDSMAR IGH, OSCEOLA HIGH, ELEMENTARY, ELEON Y SCHOOL HOOL SERVICE ENTARY, 'H STREET EMENTARY, 'H STREET EMENTARY, SUNSET RY, TARPON ALL
	Maintenance/Rep							\$115,000,000

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BEAR CREEK ELEMENT BLANTON ELEMENTARY ELEMENTARY, CAREER ELEMENTARY, CLEARW COMPOUND, COACHMA CURTIS FUNDAMENTAL GIFTED PROGRAM, DIXI HIGHLAND MIDDLE, EAS FAIRMOUNT PARK ELEM JONES ELEMENTARY, G HARRIS TIPS CENTER, F SANDERLIN PK-8, JOHN ELEMENTARY, LAKE SAI LAKEWOOD HIGH, LARG BUS COMPOUND, LEALM -8, MARJORIE KINNAN R MIDDLE, MELROSE ELEI ELEMENTARY, NEW HEI ELEMENTARY, NORTH V NORTHWEST ELEMENT/ ELEMENTARY, OLDSMA MIDDLE, OZONA ELEME PASADENA FUNDAMENT PINELLAS CENTRAL ELE PINELLAS PARK HIGH, P ELEMENTARY, PTEC - C PROGRAMS, RICHARD L CENTER, SAFETY HARB SAWGRASS LAKE ELEM	BAY POINT ELEMENTAR ARY, BELCHER ELEMENT (, BOCA CIEGA HIGH, BR( ACADEMIES OF SEMINO (ATER FUNDAMENTAL MI IN SERVICE CENTER, CO ELEMENTARY, CURTIS F IE M HOLLINS HIGH, DOU ST LAKE HIGH, EISENHOW MENTARY, FOREST LAKE BIBBS HIGH, GULF BEACH HIGH POINT ELEMENTAR HOPKINS MIDDLE, JOHN INT GEORGE ELEMENTA FOR ELEMENTARY HOPKINS MIDDLE, JOHN INT GEORGE ELEMENTA GO CENTRAL ELEMENTARY MENTARY, MIDDLE, JOHN INT GEORGE ELEMENTARY MENTARY, MIDDLE, JOHN INT GEORGE ELEMENTARY MENTARY, MIDDLE, JOHN INT GEORGE ELEMENTARY MENTARY, MIDDLE, JOHN INT GEORGE ELEMENTARY MENTARY, MIDRED HEL GARY, NORWOOD SECON IR SCHOOL SERVICE CEN INTARY, PALM HARBOR E TAL ELEMENTARY, PAUL EMENTARY, PINELLAS CO PINELLAS PARK MIDDLE, ELEARWATER CAMPUS, P SANDERS SCHOOL, RID GOR ELEMENTARY, SAFE IENTARY, SEMINOLE ELE	Y, BAY POINT MID ARY, BELLEAIR E DOKER CREEK EL LE, CENTER FOR DDLE, CLEARWAT JNTRYSIDE HIGH UNDAMENTAL EL G JAMERSON ELE VER ELEMENTARY S ELEMENTARY, F ES ELEMENTARY Y, HIGH POINT SE M SEXTON ELEM RY, LAKEVIEW FU RY, LARGO HIGH, I A DAVIS ELEMENTARY A AARIS ELEMENTARY A HARRIS EXCEP AXIMO ELEMENTARY A HARRIS EXCEP CARWATER), NOR DARY SCHOOL, O/ ITER, ORANGE GF LEMENTARY, PAL B STEPHENS EXCO DUNTY SCHOOL A PINELLAS SECON TEC - ST PETERS GECREST ELEME TY HARBOR MIDDI MENTARY, SEMIN	DLE, BAY VISTA I LEMENTARY, BEI EMENTARY, CAL' PROFESSIONAL I ER HIGH, CLEAR CROSS BAYOU MENTARY (OLD MENTARY (OLD MENTARY, OLNE ', ENTERPRISE V ', ENTERPRISE	FUNDAMENTAL I RNICE JOHNSON VIN A. HUNSINGI EDUCATION, CLI WATER INTERMI ELEMENTARY, C ), CYPRESS WO EDIN ELEMENTARI ILLAGE, GUS A. ENTARY, FUGUIT MENTARY, HAMI HIGHLAND LAKE H L CARWISE MII IMENTARY, HAMI HIGHLAND LAKE H L CARWISE MII MENTARY, HAMI EMENTARY, HAMI EMENTARY, AVENU ERALD MIDDLE, I EDUCATION CI IDARY SCHOOL, LE, OAKHURST E RY, OSCEOLA FI VLE, PALM HARB ENT EDUCATION BUILDING, PINEL PLUMB ELEMENT REGION II OFFIC A ELEMENTARY, SAN NOLE MIDDLE, S	ELEMENTARY, B/ I STUDENT SERV ER SCHOOL, CA EARVIEW AVENU EDIATE, CLEVEL, URLEW CREEK B ODS ELEMENTAF RY, DUNEDIN HIC STAVROS INSTIT T ELEMENTARY, LTON DISSTON S S ELEMENTARY, DDLE, KINGS HIG EWOOD ELEMEN JE ELEMENTARY, DDLE, KINGS HIG EWOOD ELEMEN JE ELEMENTARY, DEIRA BEACH FU DEIRA BEACH FU DEIRA BEACH FU DEIRA BEACH FU DITR, NORTH S NORTHEAST HIC LEMENTARY, OL JNDAMENTAL HI OR UNIVERSITY N CTR, PERKINS LAS PARK ELEME F - ELEMENTARY, I CARY, PONCE DE E - ELEMENTARY, I COBINSON SCH IDY LANE ELEME	AYSIDE HIGH, /ICES CENTER, MPBELL PARK E AND BUS ELEMENTARY, RY, DISSTON 6H, DUNEDIN UTE, GARRISON- SCHOOL, JAMES B. HWAY TARY, LEALMAN NDAMENTAL K WLAWN N SHORE 6H, DSMAR GH, OSCEOLA HIGH, ELEMENTARY, LEON (SCHOOL ICOL SERVICE ENTARY, H STREET		
PASADENA FUNDAMEN PINELLAS CENTRAL ELE PINELLAS PARK HIGH, P	TAL ELÉMENTARY, PAUL EMENTARY, PINELLAS CO PINELLAS PARK MIDDLE,	B STEPHENS EXC DUNTY SCHOOL A PINELLAS SECON	EPTIONAL STUD DMINISTRATION DARY SCHOOL, F	ENT EDUCATION BUILDING, PINEL PLUMB ELEMENT	I CTR, PERKINS LAS PARK ELEN TARY, PONCE DE	ELEMENTARY, IENTARY, I LEON		
PROGRAMS, RICHARD L CENTER, SAFETY HARB	SANDERS SCHOOL, RID	GECREST ELEME	NTARY, RIO VIST _E, SAN JOSE EL	A ELEMENTARY EMENTARY, SAN	, ROBINSON SCH IDY LANE ELEME	IOOL SERVICE INTARY,		
ELEMENTARY, SHORE A SOUTHERN OAK ELEME HILLS ELEMENTARY, SU	ACRES ELEMENTARY, SK ENTARY, SOUTHSIDE FUN JTHERLAND ELEMENTAR	YCREST ELEMEN DAMENTAL MIDD Y, TARPON SPRIN	TARY, SKYVIEW I LE, ST PETERSBI GS BUS GARAGE	ELEMENTARY, S JRG HIGH, STAR E, TARPON SPRII	OUTH WARD ELE KEY ELEMENTAI NGS ELEMENTAF	EMENTARY, RY, SUNSET RY, TARPON		
FUNDAMENTAL MIDDLE ELEMENTARY, WALTER	SPRINGS FUNDAMENTAL ELEMENTARY, TARPON SPRINGS HIGH, TARPON SPRINGS MIDDLE, THURGOOD MARSHALL   FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM   ELEMENTARY, WALTER POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY   Sub Total: \$19,887,430   \$28,000,000 \$29,000,000   \$29,000,000 \$29,000,000							
	φ10,007,40	φ20,000,000	Ψ23,000,000	Ψ23,000,000	Ψ23,000,000	ψ13 <b>-</b> ,007, <b>4</b> 30		

PECO Maintenance Expenditures	\$1,954,120	\$5,750,745	\$5,665,609	\$6,361,467	\$6,583,025	\$26,314,966
1.50 Mill Sub Total:	\$32,263,060	\$33,834,255	\$36,319,391	\$35,623,533	\$35,401,975	\$173,442,214

Other Items	2014 - 2015 Actual Budget	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Total
Infrastructure	\$6,485,000	\$7,985,000	\$7,985,000	\$7,985,000	\$7,985,000	\$38,425,000

BUS GARAGE, TARPON SPRIN TARPON SPRINGS MIDDLE, TH LEARNING CENTER, TYRONE ELEMENTARY, WOODLAWN EI	IGS ELEMENTAR IURGOOD MARS MIDDLE, WALSIN	Y, TARPON SPF HALL FUNDAME	RINGS FUNDAM ENTAL MIDDLE, ITARY, WALTER	ENTAL ELEMENT TITLE ONE CENT	ARY, TARPON SP TER, TOMLINSON /ICE CENTER, WE	RINGS HIGH, ADULT STGATE
REGION II OFFICE - ELEMENTA ELEMENTARY, ROBINSON SCI ELEMENTARY, SANDY LANE E SEMINOLE MIDDLE, SEVENTY SKYVIEW ELEMENTARY, SOU PETERSBURG HIGH, STARKE	HOOL SERVICE C LEMENTARY, SA -FOURTH STREE TH WARD ELEME	CENTER, SAFET WGRASS LAKE T ELEMENTARY NTARY, SOUTH	Y HARBOR ELE ELEMENTARY, /, SHORE ACRE IERN OAK ELEM	MENTARY, SAFE SEMINOLE ELEN S ELEMENTARY, IENTARY, SOUTH	TY HARBOR MIDE IENTARY, SEMINO SKYCREST ELEM ISIDE FUNDAMEN	DLE, SÁN JOSE DLE HIGH , IENTARY, ITAL MIDDLE, ST
FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZONA ELEMENTARY, PALM HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PA HARBOR UNIVERSITY HIGH, PASADENA FUNDAMENTAL ELEMENTARY, PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS COUNTY SCHOOL ADMINISTRATI BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK HIGH, PINELLAS PARK MIDDLE, PINELLAS SECONDARY SCHOOL PLUMB ELEMENTARY, PONCE DE LEON ELEMENTARY, PTEC - CLEARWATER CAMPUS, PTEC - ST PETERSBURG CAMPUS,						DENT MINISTRATION ARY SCHOOL, G CAMPUS,
MCMULLEN-BOOTH ELEMENTARY, MEADOWLAWN MIDDLE, MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORG FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NEW HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, NORTH WARD ELEMENTARY (CLEARWATER), NORTH WARD SECONDA SCHOOL, NORTHEAST HIGH, NORTHWEST ELEMENTARY, NORWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHUR ELEMENTARY, OLDSMAR ELEMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, OSCEOLA						
MIDDLE, KINGS HIGHWAY ELE LAKEWOOD ELEMENTARY, LA AVENUE ELEMENTARY, LEALM ELEMENTARY, MADEIRA BEAC	MENTARY, LAKE KEWOOD HIGH, MAN BUS COMPC CH FUNDAMENTA	E SÁINT GEORG LARGO CENTRA DUND, LEALMAN AL K-8, MARJOR	E ELEMENTÁR) AL ELEMENTAR I INTERMEDIAT IE KINNAN RAW	Υ, LAKEVIEW FUN Υ, LARGO HIGH, Ε, LEILA DAVIS E /LINGS ELEMENT	IDAMENTAL ÉLEN LARGO MIDDLE, I LEMENTARY, LYN FARY, MAXIMO EL	IENTARY, LEALMAN ICH EMENTARY,
CAMPBELL PARK ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARVI AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CLEARWATER INTERMEDIATE, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURLE' CREEK ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOO ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENT DUNEDIN HIGH, DUNEDIN HIGHLAND MIDDLE, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ENTERPRISE VILLAGE, GUS STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, FOREST LAKES ELEMENTARY, FRONTIER ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON SCHOOL, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAN LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CAR						IATE, ARY, CURLEW PRESS WOODS N ELEMENTARY, LAGE, GUS A. RY, FUGUITT MENTARY, R, HIGHLAND
49TH STREET BUS COMPOUN BAUDER ELEMENTARY, BAY F HIGH, BEAR CREEK ELEMENT CENTER, BLANTON ELEMENT	OINT ELEMENTA ARY, BELCHER E ARY, BOCA CIEG	ARY, BAÝ POINT ELEMENTARY, E A HIGH, BROOM	MIDDLE, BAY \ ELLEAIR ELEM ER CREEK ELE	/ÍSTA FUNDAMEN ENTARY, BERNIC MENTARY, CALV	NTAL ELEMENTAR CE JOHNSON STU (IN A. HUNSINGER	Y, BAYSIDE DENT SERVICES SCHOOL,

Locations 49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAYDOIT BLEMENTARY, BAYDOIT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, SOLO BAUDER ELEMENTARY, DAY POINT ELEMENTARY, BELCHER ELEMENTARY, BELLEARE LEMENTARY, CALVIN A. HUNSINGER SCHOOL, CENTER, BLANTON ELEMENTARY, CAREER ACADEMIES OF SEMINOLE, CENTER FOR PROFESSIONAL EDUCATION, CLEARWIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER HIGH, CROSS BAYOU ELEMENTARY, OURLEW CREEK ELEMENTARY, CORTIN FUNDAMENTAL ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISTON GIFTED PROGRAM, DIXE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISTON GIFTED PROGRAM, DIXE M HOLLINS HIGH, DOUG JAMERSON ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISTON GIFTED PRORE ALMENTARY, FUNTER SCI LAKES ELEMENTARY, ENTERPRISE VILLAGE, GUSA. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, GUBS ELAMENTARY, ENTERPRISE VILLAGE, GUSA. STAVROS INSTITUTE, FAIRMOUNT PARK ELEMENTARY, GIBS HIGH, GULF BEACHES ELEMENTARY, GULPPORT ELEMENTARY, HAMILTON DISSTON SCHOOL, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT ESEVICEC CENTER, HIGHAL LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWIS MIDDLE, KINZ, MARCHON BUS COMPOUND, LEALMAN INTERMEDIATER, LARGO HIGH, LARGO MIDDLE, LEALMAN AVENUE ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, LARGO HIGH, LARGO MIDDLE, LEALMAN AVENUE ELEMENTARY, REALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LELA DAVIS ELEMENTARY, MORGÓ FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NORTH WARD SELEMENTARY, NORAGO HIDLE, LALMAN AVENUE ELEMENTARY, LAKEWOOD HIGH, LARGO CENTRAL ELEMENTARY, MICHARD HELMENTARY, CHARGO HIDLE, ANDANE HIGH, NORTHWEST ELEMENTARY, NORAGO HIDLE, LALMAN AVENUE ELEMENTARY, REALMAN BUS COMPOUND, LEALMAN ANTHERMEDATE, LEMENTARY, NORAGO FITZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, NORAGO HIDLE, ALMAN AVENUE ELEMENTARY, ROBINSON SCHOOL SERVICE CENTER, CARMES ELEMENTARY, MARGO MIDDLE, LE							
	BAUDER ELEMENTARY, BAY HIGH, BEAR CREEK ELEMEN CENTER, BLANTON ELEMEN CAMPBELL PARK ELEMENT AVENUE ELEMENTARY, CLE CLEVELAND BUS COMPOUN CREEK ELEMENTARY, CURT ELEMENTARY, DISSTON GIF DUNEDIN HIGH, DUNEDIN H STAVROS INSTITUTE, FAIRM ELEMENTARY, GARRISON-J HAMILTON DISSTON SCHOO LAKES ELEMENTARY, JAME MIDDLE, KINGS HIGHWAY E LAKEWOOD ELEMENTARY, IA AVENUE ELEMENTARY, LEA ELEMENTARY, MADEIRA BE MCMULLEN-BOOTH ELEMEN FITZGERALD MIDDLE, MOUN EDUCATION CENTER, NORT SCHOOL, NORTHEAST HIGH ELEMENTARY, OLDSMAR EL FUNDAMENTAL HIGH, OSCE HARBOR UNIVERSITY HIGH, EDUCATION CTR, PERKINS BUILDING, PINELLAS PARK I PLUMB ELEMENTARY, ROBINSON S ELEMENTARY, ROBINSON S ELEMENTARY, ROBINSON S ELEMENTARY, ROBINSON S ELEMENTARY, SANDY LANE SEMINOLE MIDDLE, SEVENT SKYVIEW ELEMENTARY, SO PETERSBURG HIGH, STARK BUS GARAGE, TARPON SPR TARPON SPRINGS MIDDLE, LEARNING CENTER, TYRON	POINT ELEMENT/ ITARY, BELCHER I TARY, BOCA CIEG ARY, CAREER ACA ARWATER FUNDA D, COACHMAN SE I'S FUNDAMENTAL TED PROGRAM, D GHLAND MIDDLE, IOUNT PARK ELEM DNES ELEMENTAR I, HARRIS TIPS C S B. SANDERLIN P EMENTARY, LAKE CAKEWOOD HIGH, LMAN BUS COMPC ACH FUNDAMENT/ ITARY, MEADOWL IT VERNON ELEMEN AKEWOOD HIGH, MAND BUS COMPC ACH FUNDAMENT/ ITARY, MEADOWL IT VERNON ELEMEN H SHORE ELEMENT ARY SCHOOL PR CHOOL SERVICE ( ELEMENTARY, PIN CE DE LEON ELEMENT TARY SCHOOL PR CHOOL SERVICE ( ELEMENTARY, SA CHOOL SERVICE ( ELEMENTARY, SA CHOOL SERVICE ( ILEMENTARY, SA CHOOL SERVICE ( INGS ELEMENTARY, INGS ELEMENTARY THURGOOD MARS E MIDDLE, WALSIN	ARY, BAY POINT ELEMENTARY, E BA HIGH, BROOH DEMIES OF SEI MENTAL MIDDL RVICE CENTER ELEMENTARY, IXIE M HOLLINS EAST LAKE HIG MENTARY, FORE RY, GIBBS HIGH ENTER, HIGH PO K-8, JOHN HOPI E SAINT GEORG LARGO CENTR DUND, LEALMAN AL K-8, MARJOR AWN MIDDLE, M ENTARY, NORTH I ENTARY, NORTH I ENTARY, NORTH I ENTARY, NORTH I EMENTARY, NO SMA ELEMENTAR AMENTAL ELEM ENTARY, PTEC ROGRAMS, RICH COGRAMS, R	MIDDLE, BAY \ BELLEAIR ELEM (ER CREEK ELE MINOLE, CENTE E, CLEARWATE , COUNTRYSIDI CURTIS FUNDA HIGH, DOUG J. HIGH, DOUG J. HIGH, DOUG J. HIGH, DOUG J. HIGH, DOUG J. HIGH, DOUG J. HIGT ELEMENTAR AL ELEMENTAR AL ELEMENTAR IELEMENTAR HINTERMEDIAT ELEMENTAR RWOOD SECON SERVICE CENTR RWOOD SECON SERVICE CENTR RY, PALM HARB HENTARY, PALM LELEMENTARY, AL ELEMENTARY, ANDRE ACRE HARBOR ELE ELEMENTARY, RINGS FUNDAM ENTAL MIDDLE,	VISTA FUNDAMEI ENTARY, BERNIC MENTARY, CALX R FOR PROFESS R HIGH, CLEARV E HIGH, CLEARV MENTAL ELEME AMERSON ELEM R ELEMENTARY MENTARY, FRON S ELEMENTARY MENTARY, FRON S ELEMENTARY MENTARY, FRON S ELEMENTARY ARY, HIGH POINT OHN M SEXTON I V, LARGO HIGH, E, LEILA DAVIS E VLINGS ELEMENT ENTARY, MILDRE NTARY, MILDRE NTARY, MILDRE NTARY, MILDRE NTARY, MILDRE NTARY, MILDRE NTARY, MILDRE OR ELEMENTARY S SCHOOL, RIDC MENTARY, SAFE S SCHOOL, RIDC MENTARY, SOUTH S ELEMENTARY S ELEMENTARY S ELEMENTARY S ELEMENTARY S ELEMENTARY S ELEMENTARY S ELEMENTARY S ELEMENTARY S ELEMENTARY S SUTHERLAND ELEM S SUTHERLAND ELEMENT TITLE ONE CEN	NTAL ELEMENTAR CE JOHNSON STU /IN A. HUNSINGER SIONAL EDUCATIC VATER INTERMED BAYOU ELEMENTA SAYOU ELEMENTARY (OLD), CY ENTARY (OLD), CY ENTARY, DUNEDII , ENTERPRISE VIL ITIER ELEMENTARY, JON CALEPORT ELEM SERVICE CENTE ELEMENTARY, DUNEDII ARGO MIDDLE, I LARGO MIDDLE, I LARGO MIDDLE, I LARGO MIDDLE, I LEMENTARY, LYN TARY, MAXIMO EL ED HELMS ELEMEI ARRIS EXCEPTION LARY, MAXIMO EL ED HELMS ELEMEI ARRIS EXCEPTION TARY, MAXIMO EL ED HELMS ELEMEI ARRIS EXCEPTION TARY, MARBOR MIDI OVE ELEMENTARY Y, PALM HARBOR MELLAS SECOND/ - ST PETERSBUR GECREST ELEMEN ET HARBOR MIDI MENTARY, SEMINO SKYCREST ELEMEN SKYCREST ELEMEN TARY, TARPON SP TER, TOMLINSON	RY, BAYSIDE DENT SERVICES SCHOOL, IN, CLEARVIEW IATE, ARY, CURLEW PRESS WOODS N ELEMENTARY, LAGE, GUS A. RY, FUGUITT MENTARY, R, HIGHLAND SEPH L CARWISE MENTARY, LEALMAN ICH EMENTARY, LEALMAN ICH EMENTARY, NTARY, MORGAN IAL STUDENT RD SECONDARY DLE, OAKHURST Y, OSCEOLA MIDDLE, PALM DENT MINISTRATION ARY SCHOOL, G CAMPUS, ITARY, RIO VISTA DLE, SAN JOSE DLE HIGH, MENTARY, ITAL MIDDLE, ST PON SPRINGS RINGS HIGH, ADULT
	Kitchen Coolers/Freezers		\$0	\$0	\$0	\$0	\$70.00
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Locations	49TH STREET BUS COMPOUN BAUDER ELEMENTARY, BAY F HIGH, BEAR CREEK ELEMENT CENTER, BLANTON ELEMENT CAMPBELL PARK ELEMENTARY, CLEAI CLEVELAND BUS COMPOUND CREEK ELEMENTARY, CURTIS ELEMENTARY, DISSTON GIFT DUNEDIN HIGH, DUNEDIN HIG STAVROS INSTITUTE, FAIRMC ELEMENTARY, GARRISON-JOI HAMILTON DISSTON SCHOOL LAKES ELEMENTARY, JAMES MIDDLE, KINGS HIGHWAY ELE LAKEWOOD ELEMENTARY, LEALI ELEMENTARY, MADEIRA BEAC MCMULLEN-BOOTH ELEMENT FITZGERALD MIDDLE, MOUNT EDUCATION CENTER, NORTH SCHOOL, NORTHEAST HIGH, I ELEMENTARY, OLDSMAR ELE FUNDAMENTAL HIGH, OSCEO HARBOR UNIVERSITY HIGH, P EDUCATION CTR, PERKINS EL BUILDING, PINELLAS PARK EL PLUMB ELEMENTARY, PONCE REGION II OFFICE - ELEMENT, ELEMENTARY, ROBINSON SCI ELEMENTARY, SANDY LANE E SEMINOLE MIDDLE, SEVENTY SKYVIEW ELEMENTARY, SOU PETERSBURG HIGH, STARKEY BUS GARAGE, TARPON SPRIN TARPON SPRINGS MIDDLE, TH LEARNING CENTER, TYRONE	POINT ELEMENTA ARY, BELCHER E ARY, BOCA CIEG RY, CAREER ACA RWATER FUNDA , COACHMAN SE S FUNDAMENTAL ED PROGRAM, D HLAND MIDDLE, DUNT PARK ELEM NES ELEMENTAR , HARRIS TIPS CI B. SANDERLIN PI MENTARY, LAKE KEWOOD HIGH, MAN BUS COMPO CH FUNDAMENTA ARY, MEADOWL VERNON ELEME SHORE ELEMENTARY, OLDS LA MIDDLE, OZO ASADENA FUND ASADENA FUND EMENTARY, PINI EMENTARY, PINI	ARY, BAY POINT ELEMENTARY, E A HIGH, BROOK DEMIES OF SEM MENTAL MIDDL RVICE CENTER, ELEMENTARY, IXIE M HOLLINS EAST LAKE HIG IENTARY, FORE RY, GIBBS HIGH, ENTER, HIGH PO K-8, JOHN HOPF E SAINT GEORG LARGO CENTR/ JUND, LEALMAN AL K-8, MARJOR AWN MIDDLE, M ENTARY, NORTH I EMENTARY, NOW HITARY, NORTH I EMENTARY, NO MAR SCHOOL S MAR S	MIDDLE, BAY \ BELLEAIR ELEM (ER CREEK ELE AINOLE, CENTE E, CLEARWATE , COUNTRYSIDI CURTIS FUNDA HIGH, DOUG JJ H, EISENHOWE ST LAKES ELEM GULF BEACHE DINT ELEMENTAR GULF BEACHE DINT ELEMENTAR AL ELEMENTAR I INTERMEDIAT IE KINNAN RAW IELROSE ELEME WARD ELEMENTAR IELROSE ELEMEN SERVICE CENTE RWOOD SECON SERVICE CENTE RWOOD SECON SERVICE CENTE RY, PALM HARB IENTARY, PAUL L ELEMENTARY, ANDRE ACRE IERN OAK ELEM ELEMENTARY, NHORE ACRE IERN OAK ELEM ELEMENTARY, NORS FUNDAM ENTAL MIDDLE,	VISTA FUNDAMEI ENTARY, BERNIC MENTARY, CALV R FOR PROFESS R HIGH, CLEARW E HIGH, CLEARW MENTAL ELEME AMERSON ELEM R ELEMENTARY, MENTARY, FRON S ELEMENTARY, MENTARY, FRON S ELEMENTARY, ARY, HIGH POINT O'HN M SEXTON I CHEMENTARY, FRON S ELEMENTARY, ARY, HIGH POINT O'HN M SEXTON I CHEMENTARY, FRON S ELEMENTARY, NIARY (CLEARWA IDARY SCHOOL, CAMPUS, PTEC S SCHOOL, RIDO MENTARY, SAFE S SCHOOL, RIDO MENTARY, SOUTH S ELEMENTARY, S SCHOOL, RIDO MENTARY, SOUTH S ELEMENTARY, S THERLAND ELEMENT S SUTHERLAND ELEMENT S SUTHERLAND ELEMENT S SUTHERLAND ELEMENT S SUTHERLAND ELEMENT	NTAL ELEMENTAR CE JOHNSON STU /IN A. HUNSINGER SIONAL EDUCATIC VATER INTERMED BAYOU ELEMENTA (INTARY (OLD), CY ENTARY (OLD), CY ENTARY, DUNEDII , ENTERPRISE VIL TIER ELEMENTARY, JON DAMENTARY, DUNEDII , GULFPORT ELEM SERVICE CENTE ELEMENTARY, JON DAMENTAL ELEM LARGO MIDDLE, I LARGO MIDDLE, I LARGO MIDDLE, I LEMENTARY, LYN TARY, MAXIMO EL ED HELMS ELEMEI RRIS EXCEPTION TER), NORTH WA OAK GROVE MIDI OVE ELEMENTARY, LYN TARY, MAXIMO EL ED HELMS ELEMEI RRIS EXCEPTION TER), NORTH WA OAK GROVE MIDI OVE ELEMENTARY Y, PALM HARBOR MELLAS SECOND/ - ST PETERSBUR GECREST ELEMEN TY HARBOR MIDI MENTARY, SEMINO SKYCREST ELEMEN TARY, TARPON SP TER, TOMLINSON	RY, BAYSIDE DENT SERVICES & SCHOOL, NN, CLEARVIEW HATE, ARY, CURLEW PRESS WOODS N ELEMENTARY, LAGE, GUS A. RY, FUGUITT MENTARY, R, HIGHLAND SEPH L CARWISE MENTARY, ICH EMENTARY, NTARY, MORGAN HAL STUDENT RD SECONDARY DLE, OAKHURST Y, OSCEOLA MIDDLE, PALM DENT MINISTRATION ARY SCHOOL, G CAMPUS, NTARY, RIO VISTA DLE, SAN JOSE DLE HIGH , MENTARY, NTARY, STA DLE, ST DON SPRINGS PRINGS HIGH, ADULT
Sites & Grounds	ELEMENTARY, WOODLAWN E	\$50,000	\$0	\$0	\$0	\$0	\$50,000

Locations	49TH STREET BUS COMPOUN BAUDER ELEMENTARY, BAY F HIGH, BEAR CREEK ELEMENT CENTER, BLANTON ELEMENTA CAMPBELL PARK ELEMENTAR AVENUE ELEMENTARY, CLEAI CLEVELAND BUS COMPOUND CREEK ELEMENTARY, CURTIS ELEMENTARY, DISSTON GIFTI DUNEDIN HIGH, DUNEDIN HIG STAVROS INSTITUTE, FAIRMC ELEMENTARY, GARRISON-JOI HAMILTON DISSTON SCHOOL LAKES ELEMENTARY, JAMES MIDDLE, KINGS HIGHWAY ELE LAKEWOOD ELEMENTARY, LALM ELEMENTARY, MADEIRA BEAC MCMULLEN-BOOTH ELEMENT FITZGERALD MIDDLE, MOUNT EDUCATION CENTER, NORTH SCHOOL, NORTHEAST HIGH, I ELEMENTARY, OLDSMAR ELE FUNDAMENTAL HIGH, OSCEO HARBOR UNIVERSITY HIGH, P EDUCATION CTR, PERKINS EL BUILDING, PINELLAS PARK EL PLUMB ELEMENTARY, PONCE REGION II OFFICE - ELEMENT, ELEMENTARY, ROBINSON SCI ELEMENTARY, SANDY LANE E SEMINOLE MIDDLE, SEVENTY SKYVIEW ELEMENTARY, SOU PETERSBURG HIGH, STARKEY BUS GARAGE, TARPON SPRIN TARPON SPRINGS MIDDLE, TH LEARNING CENTER, TYRONE	POINT ELEMENTA ARY, BELCHER E ARY, BOCA CIEG XY, CAREER ACA RWATER FUNDA COACHMAN SE S FUNDAMENTAL ED PROGRAM, D HLAND MIDDLE, UNT PARK ELEM NES ELEMENTAR , HARRIS TIPS CI B. SANDERLIN PI MENTARY, LAKE KEWOOD HIGH, MAN BUS COMPO CH FUNDAMENTA ARY, MEADOWL/ VERNON ELEME SHORE ELEMENTARY, OLDS LA MIDDLE, OZO ASADENA FUND EMENTARY, PINI EMENTARY, PINI	ARY, BAY POINT ELEMENTARY, E A HIGH, BROOM DEMIES OF SEM MENTAL MIDDL RVICE CENTER, ELEMENTARY, IXIE M HOLLINS EAST LAKE HIG IENTARY, FORE RY, GIBBS HIGH ENTER, HIGH PO K-8, JOHN HOPH E SAINT GEORG LARGO CENTR, JOUND, LEALMAN AL K-8, MARJOR AWN MIDDLE, M ENTARY, NORTH I EMENTARY, NOW HITARY, NORTH I EMENTARY, NO MAR SCHOOL S MAR S MAR SCHOOL S MAR S MA	MIDDLE, BAY \ BELLEAIR ELEM (ER CREEK ELE AINOLE, CENTE E, CLEARWATE , COUNTRYSIDI CURTIS FUNDA HIGH, DOUG JJ H, EISENHOWE ST LAKES ELEM GULF BEACHE DINT ELEMENTAR GULF BEACHE DINT ELEMENTAR AL ELEMENTAR I INTERMEDIAT IE KINNAN RAW IELROSE ELEME WARD ELEMENTAR IELROSE ELEMEN SERVICE CENTE RWOOD SECON SERVICE CENTE RWOOD SECON SERVICE CENTE RY, PALM HARB IENTARY, PAUL L ELEMENTARY, ANDRE ACRE IERN OAK ELEM ELEMENTARY, NHORE ACRE IERN OAK ELEM ELEMENTARY, NORS FUNDAM ENTAL MIDDLE,	VISTA FUNDAME ENTARY, BERNIG MENTARY, CALX R FOR PROFESS R HIGH, CLEARV E HIGH, CLEARV AMENTAL ELEME AMERSON ELEM R ELEMENTARY, FRON S ELEMENTARY MENTARY, FRON S ELEMENTARY ARY, HIGH POINT O'HN M SEXTON CHARY, HIGH POINT O'HN M SEXTON CHARY, HIGH POINT O'HN M SEXTON CHARY, HIGH POINT O'HN M SEXTON C', LAKEVIEW FUN Y, LARGO HIGH, E, LEILA DAVIS E VLINGS ELEMENT ENTARY, MILDRE S', PINELLAS COU PARK MIDDLE, PI CAMPUS, PTEC S SCHOOL, RIDO S SCHOOL, RIDO S SCHOOL, RIDO S SLEMENTARY, SAFE S ELEMENTARY SUTHERLAND EI ENTARY, SOUTI S SUTHERLAND EI ENTAL ELEMENT TITLE ONE CEN	NTAL ELEMENTAR CE JOHNSON STU /IN A. HUNSINGER SIONAL EDUCATIC VATER INTERMED BAYOU ELEMENTA SAYOU ELEMENTARY (OLD), CYI ENTARY (OLD), CYI ENTARY (OLD), CYI ENTERPRISE VIL ITIER ELEMENTARY, JON GULFPORT ELEM SERVICE CENTE ELEMENTARY, DUNEDII VIARY, MAXIMO EL ELEMENTARY, LYN TARY, MAXIMO EL ED HELMS ELEMEI VRRIS EXCEPTION ITER), NORTH WAI OAK GROVE MIDI OVE ELEMENTARY, LYN TARY, MAXIMO EL ED HELMS ELEMEI VRIS EXCEPTION ITER), NORTH WAI OAK GROVE MIDI OVE ELEMENTARY Y, PALM HARBOR V, PALM HARBOR MELLAS SECOND/ - ST PETERSBUR GECREST ELEMEN ETY HARBOR MIDIE MENTARY, SEMING SECREST ELEMEN SECREST ELEMEN TARY, TARPON SP TER, TOMLINSON	RY, BAYSIDE DENT SERVICES & SCHOOL, NN, CLEARVIEW IATE, ARY, CURLEW PRESS WOODS N ELEMENTARY, LAGE, GUS A. RY, FUGUITT MENTARY, R, HIGHLAND SEPH L CARWISE MENTARY, LEALMAN ICH EMENTARY, NTARY, MORGAN AL STUDENT RD SECONDARY DLE, OAKHURST Y, OSCEOLA MIDDLE, PALM DENT MINISTRATION ARY SCHOOL, G CAMPUS, JTARY, RIO VISTA DLE, SAN JOSE DLE HIGH , MENTARY, MENTARY, SCHOOL, G CAMPUS, JTARY, RIO VISTA DLE, SAN JOSE DLE HIGH , MENTARY, MIDDLE, ST PON SPRINGS RINGS HIGH, ADULT
Stage & Gym Floors	ELEMENTARY, WOODLAWN E	\$52,500	\$0	\$0	\$0	\$0	\$52,500
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E	LEMENTARY, WOODLAWN E	LEMENTARY	•				
Site Lighting		\$650,000	\$0	\$0	\$0	\$0	\$650,000

HIGH, BEAR C CENTER, BLA CAMPBELL PA AVENUE ELEM CLEVELAND E CREEK ELEMI ELEMENTARY DUNEDIN HIG STAVROS INS ELEMENTARY HAMILTON DIS LAKES ELEME MIDDLE, KING LAKEWOOD E AVENUE ELEM ELEMENTARY MCMULLEN-B FITZGERALD I EDUCATION C SCHOOL, NOF ELEMENTARY FUNDAMENTA HARBOR UNIV EDUCATION C BUILDING, PIN PLUMB ELEMI REGION II OFI ELEMENTARY ELEMENTARY ELEMENTARY SEMINOLE MI SKYVIEW ELE PETERSBURG BUS GARAGE TARPON SPRI LEARNING CE	MENTARY, BAY F REEK ELEMENT NTON ELEMENT ARK ELEMENTAR MENTARY, CLEA BUS COMPOUND ENTARY, CURTIS , DISSTON GIFT H, DUNEDIN HIG TITUTE, FAIRMO GARRISON-JO SSTON SCHOOL ENTARY, JAMES S HIGHWAY ELE LEMENTARY, LAM MENTARY, LEAL , MADEIRA BEAA OOTH ELEMENT MIDDLE, MOUNT ENTER, NORTH RTHEAST HIGH, F THEAST HIGH, F THEAST HIGH, F CRN PERKINS EL ENTARY, PONCE FICE - ELEMENT , ROBINSON SC , SANDY LANE ED DLE, SEVENTY MENTARY, SOU S HIGH, STARKE' , TARPON SPRIL NGS MIDDLE, TI NTER, TYRONE	POINT ELEMENTA ARY, BELCHER E ARY, BOCA CIEG RY, CAREER ACAI RWATER FUNDAI O, COACHMAN SE S FUNDAMENTAL ED PROGRAM, DI SHLAND MIDDLE, DUNT PARK ELEM NES ELEMENTAR , HARRIS TIPS CE B. SANDERLIN PI EMENTARY, LAKE KEWOOD HIGH, MAN BUS COMPO CH FUNDAMENTA ARY, MEADOWLA VERNON ELEMEN SHORE ELEMENTARY, OLDS LA MIDDLE, OZOI CASADENA FUNDA ASADENA FUNDA ASADENA FUNDA SHORE ELEMENTARY, PINI E DE LEON ELEME ARY SCHOOL PR HOOL SERVICE C ELEMENTARY, SA -FOURTH STREE TH WARD ELEME TH WARD ELEME TH WARD ELEME TH WARD ELEME TH WARD ELEME TH WARD FLEME TH WA	ARY, BAY POINT ELEMENTARY, E A HIGH, BROOK DEMIES OF SEM MENTAL MIDDL RVICE CENTER ELEMENTARY, IXIE M HOLLINS EAST LAKE HIG IENTARY, FORE Y, GIBBS HIGH ENTER, HIGH PO C-8, JOHN HOPF S SAINT GEORG LARGO CENTR/ JUND, LEALMAN AL K-8, MARJOR AWN MIDDLE, M ENTARY, NEW H ITARY, NORTH I EMENTARY, NOW MAR SCHOOL S MA ELEMENTAR AMENTAL ELEM ELLAS CENTRA ELLAS PARK HIG ENTARY, SOUTH SUNSET HILLS Y, TARPON SPF HALL FUNDAME	MIDDLE, BAY \ BELLEAIR ELEM GELLEAIR ELEM GER CREEK ELE AINOLE, CENTE E, CLEARWATE , COUNTRYSIDI CURTIS FUNDA HIGH, DOUG J H, EISENHOWE ST LAKES ELEM GULF BEACHE DINT ELEMENTAR I ALEMENTAR AL ELEMENTAR I INTERMEDIAT I ELEMENTAR I INTERMEDIAT I EKINNAN RAW ELEMESTE RWOOD SECON SERVICE CENTE RWOOD SECON SERVICE CENTE RWOOD SECON SERVICE CENTE RY, PALM HARB IENTARY, PAUL L ELEMENTARY, AND L SANDER Y HARBOR ELE ELEMENTARY, SINGS FUNDAM ENTAL MIDDLE,	VISTA FUNDAMEI ENTARY, BERNIC MENTARY, CALX R FOR PROFESS R HIGH, CLEARV E HIGH, CLEARV MENTAL ELEME AMERSON ELEM R ELEMENTARY MENTARY, FRON S ELEMENTARY MENTARY, FRON S ELEMENTARY MENTARY, FRON S ELEMENTARY ARY, HIGH POINT O'HN M SEXTON I Y, LARGO HIGH, E, LEILA DAVIS E /LINGS ELEMENT ENTARY, MILDRE NTARY, MILDRE NTARY, MILDRE NTARY, MILDRE NTARY, MILDRE NTARY, MILDRE NTARY, MILDRE NTARY, MILDRE S SCHOOL, RIDC MENTARY, SAFE S SCHOOL, RIDC MENTARY, SOUTH S ELEMENTARY S ELEMENTARY S ELEMENTARY S ELEMENTARY S ELEMENTARY S ELEMENTARY S ELEMENTARY S ELEMENTARY S SUTHERLAND ELEM SUTHERLAND ELEMENT TITLE ONE CEN	NTAL ELEMENTAF CE JOHNSON STU /IN A. HUNSINGEF SIONAL EDUCATIC VATER INTERMED BAYOU ELEMENTA SINTARY (OLD), CY ENTARY, DUNEDII , ENTERPRISE VIL ITIER ELEMENTAF , GULFPORT ELEM TAERY, DUNEDII , GULFPORT ELEM SERVICE CENTE ELEMENTARY, JYN LARGO MIDDLE, I LEMENTARY, LYN TARY, MAXIMO EL ED HELMS ELEMEI ARRIS EXCEPTION LARGO MIDDLE, I LEMENTARY, LYN TARY, MAXIMO EL ST HELMENTARY Y, PALM HARBOR (CEPTIONAL STUI INTY SCHOOL ADI NELLAS SECOND/ - ST PETERSBUR	RY, BAYSIDE DENT SERVICES SCHOOL, NN, CLEARVIEW IATE, ARY, CURLEW PRESS WOODS N ELEMENTARY, LAGE, GUS A. RY, FUGUITT MENTARY, R, HIGHLAND SEPH L CARWISE MENTARY, LEALMAN ICH EMENTARY, NTARY, MORGAN IAL STUDENT RD SECONDARY DLE, OAKHURST Y, OSCEOLA MIDDLE, PALM DENT MINISTRATION ARY SCHOOL, G CAMPUS, NTARY, RIO VISTA DLE, SAN JOSE DLE HIGH , MENTARY, ITAL MIDDLE, ST PON SPRINGS RINGS HIGH, ADULT
Paving	, WOODLAWN E	\$525,000	\$0	\$0	\$0	\$0	\$525,000
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	49TH STREET BUS COMPOUN BAUDER ELEMENTARY, BAY P HIGH, BEAR CREEK ELEMENT, CENTER, BLANTON ELEMENT, CAMPBELL PARK ELEMENTAR AVENUE ELEMENTARY, CLEAF CLEVELAND BUS COMPOUND CREEK ELEMENTARY, CURTIS ELEMENTARY, DISSTON GIFTE DUNEDIN HIGH, DUNEDIN HIG STAVROS INSTITUTE, FAIRMO ELEMENTARY, GARRISON-JOH HAMILTON DISSTON SCHOOL, LAKES ELEMENTARY, JAMES I MIDDLE, KINGS HIGHWAY ELE LAKEWOOD ELEMENTARY, LEALM ELEMENTARY, MADEIRA BEAO MCMULLEN-BOOTH ELEMENT, FITZGERALD MIDDLE, MOUNT EDUCATION CENTER, NORTH SCHOOL, NORTHEAST HIGH, N ELEMENTARY, OLDSMAR ELEI FUNDAMENTAL HIGH, OSCEOI HARBOR UNIVERSITY HIGH, P EDUCATION CTR, PERKINS EL BUILDING, PINELLAS PARK EL PLUMB ELEMENTARY, PONCE REGION II OFFICE - ELEMENT/ ELEMENTARY, ROBINSON SCI ELEMENTARY, SANDY LANE E SEMINOLE MIDDLE, SEVENTY- SKYVIEW ELEMENTARY, SOUT PETERSBURG HIGH, STARFON SPRIN TARPON SPRINGS MIDDLE, TH LEARNING CENTER, TYRONE	OINT ELEMENTA ARY, BELCHER E ARY, BOCA CIEG ARY, BOCA CIEG WATER FUNDAI COACHMAN SE DENDAMENTAL D PROGRAM, DI HLAND MIDDLE, UNT PARK ELEM SELEMENTAR HARRIS TIPS CE B. SANDERLIN PI MENTARY, LAKE KEWOOD HIGH, MAN BUS COMPC CH FUNDAMENTA ARY, MEADOWLA VERNON ELEMEN SHORE ELEMEN ARY, MEADOWLA VERNON ELEMEN SHORE ELEMEN ARY, MEADOWLA VERNON ELEMEN SHORE ELEMEN ARY, MEADOWLA VENDAMENTARY, OLDS LA MIDDLE, OZOU EMENTARY, PINIE DE LEON ELEMEN ASADENA FUNDA EMENTARY, PINIE DE LEON ELEMEN ARY SCHOOL PR HOOL SERVICE C LEMENTARY, SA FOURTH STREE IN WARD ELEMEN C ELEMENTARY, GS ELEMENTARY IURGOOD MARS	ARY, BAY POINT ELEMENTARY, E A HIGH, BROOK DEMIES OF SEM MENTAL MIDDL RVICE CENTER ELEMENTARY, XIE M HOLLINS EAST LAKE HIG IENTARY, FORE Y, GIBBS HIGH ENTER, HIGH PO C-8, JOHN HOPF SAINT GEORG LARGO CENTR/ JUND, LEALMAN AL K-8, MARJOR AMN MIDDLE, M ENTARY, NEW H TARY, NORTH I EMENTARY, NOW MAR SCHOOL S NA ELEMENTAR AMENTAL ELEM ELLAS CENTRA ELLAS CANTRA ELLAS CANTRA ELLAS PARK HIG ENTARY, SOUTH SUNSET HILLS Y, TARPON SPF HALL FUNDAME	MIDDLE, BAY \ BELLEAIR ELEM GELLEAIR ELEM GER CREEK ELE AINOLE, CENTE E, CLEARWATE , COUNTRYSIDI CURTIS FUNDA HIGH, DOUG J H, EISENHOWE ST LAKES ELEM GULF BEACHE DINT ELEMENTAR I ALEMENTAR AL ELEMENTAR I INTERMEDIAT I ELEMENTAR I INTERMEDIAT I EKINNAN RAW ELEMESTE RWOOD SECON SERVICE CENTE RWOOD SECON SERVICE CENTE RWOOD SECON SERVICE CENTE RY, PALM HARB IENTARY, PAUL L ELEMENTARY, AND L SANDER Y HARBOR ELE ELEMENTARY, SINGS FUNDAM ENTAL MIDDLE,	VISTA FUNDAMEI ENTARY, BERNIC MENTARY, CALV R FOR PROFESS R HIGH, CLEARW E HIGH, CLEARW MENTAL ELEME AMERSON ELEM R ELEMENTARY, MENTARY, FRON S ELEMENTARY, MENTARY, FRON S ELEMENTARY, ARY, HIGH POINT O'HN M SEXTON I CHEMENTARY, FRON S ELEMENTARY, ARY, HIGH POINT O'HN M SEXTON I CHEMENTARY, FRON S ELEMENTARY, NIARY (CLEARWA IDARY SCHOOL, CAMPUS, PTEC S SCHOOL, RIDO MENTARY, SAFE S SCHOOL, RIDO MENTARY, SOUTH S ELEMENTARY, S SCHOOL, RIDO MENTARY, SOUTH S SUTHERLAND ELEM S SUTHERLAND ELEMENT TITLE ONE CENT	NTAL ELEMENTAR CE JOHNSON STU /IN A. HUNSINGER SIONAL EDUCATIC VATER INTERMED BAYOU ELEMENTA SAYOU ELEMENTARY (OLD), CY ENTARY (OLD), CY ENTARY (OLD), CY ENTERPRISE VIL ITIER ELEMENTARY, JON ENTERPRISE VIL ITIER ELEMENTARY, JON SERVICE CENTE ELEMENTARY, DUNEDII ARGO MIDDLE, I LARGO MIDDLE, I LARGO MIDDLE, I LARGO MIDDLE, I LARGO MIDDLE, I LEMENTARY, LYN TARY, MAXIMO EL ED HELMS ELEMEI ARRIS EXCEPTION ITER), NORTH WA OAK GROVE MIDI OVE ELEMENTARY , PALM HARBOR MONTARY, SEMINO SECREST ELEMEN SECREST ELEMEN SECREST ELEMEN SECREST ELEMEN SECREST ELEMEN SKYCREST ELEMEN SKYCREST ELEMEN TARY, TARPON SP TER, TOMLINSON	RY, BAYSIDE DENT SERVICES SCHOOL, IN, CLEARVIEW IATE, ARY, CURLEW PRESS WOODS N ELEMENTARY, LAGE, GUS A. RY, FUGUITT MENTARY, R, HIGHLAND SEPH L CARWISE MENTARY, LEALMAN ICH EMENTARY, LEALMAN ICH EMENTARY, NTARY, MORGAN AL STUDENT RD SECONDARY DLE, OAKHURST Y, OSCEOLA MIDDLE, PALM DENT MINISTRATION ARY SCHOOL, G CAMPUS, JTARY, RIO VISTA DLE, SAN JOSE DLE HIGH, MENTARY, ITAL MIDDLE, ST PON SPRINGS RINGS HIGH, ADULT
EPA	ELEMENTARY, WOODLAWN EI	_EMENTARY \$750,000	\$0	\$0	\$0	\$0	\$750,000
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Plumbing	\$300,00	0 \$0	\$0	\$0	\$0	\$300,000
BUILDING, PINELLA PLUMB ELEMENTAF REGION II OFFICE - ELEMENTARY, ROB ELEMENTARY, SAN SEMINOLE MIDDLE, SKYVIEW ELEMENT PETERSBURG HIGH BUS GARAGE, TARF TARPON SPRINGS I LEARNING CENTER ELEMENTARY, WOO	S PARK ELEMENTARY, PII RY, PONCE DE LEON ELEM ELEMENTARY SCHOOL P INSON SCHOOL SERVICE DY LANE ELEMENTARY, S SEVENTY-FOURTH STRE ARY, SOUTH WARD ELEM I, STARKEY ELEMENTARY PON SPRINGS ELEMENTA MIDDLE, THURGOOD MAR C, TYRONE MIDDLE, WALS DDLAWN ELEMENTARY	NELLAS PARK HI MENTARY, PTEC ROGRAMS, RICH CENTER, SAFET AWGRASS LAKE ET ELEMENTAR ENTARY, SOUTH , SUNSET HILLS RY, TARPON SPF SHALL FUNDAMI NGHAM ELEMEN	GH, PINELLAS P CLEARWATER ARD L SANDER Y HARBOR ELE ELEMENTARY, SHORE ACRE ERN OAK ELEM ELEMENTARY, NGS FUNDAM ENTAL MIDDLE, TARY, WALTER	ARK MIDDLE, PII CAMPUS, PTEC S SCHOOL, RIDG MENTARY, SAFE SEMINOLE ELEN S ELEMENTARY, IENTARY, SOUTH SUTHERLAND EL ENTAL ELEMENT TITLE ONE CENT POWNALL SER	NELLAS SECOND/ - ST PETERSBUR GECREST ELEMEN TY HARBOR MIDE MENTARY, SEMINO SKYCREST ELEM ISIDE FUNDAMEN EMENTARY, TARI ARY, TARPON SP TER, TOMLINSON /ICE CENTER, WE	ARY SCHOOL, G CAMPUS, JTARY, RIO VISTA DLE, SAN JOSE DLE HIGH , MENTARY, ITAL MIDDLE, ST PON SPRINGS RINGS HIGH, ADULT STGATE
STAVROS INSTITUT ELEMENTARY, GAR HAMILTON DISSTOM LAKES ELEMENTAR MIDDLE, KINGS HIG LAKEWOOD ELEME AVENUE ELEMENTA ELEMENTARY, MAD MCMULLEN-BOOTH FITZGERALD MIDDL EDUCATION CENTE SCHOOL, NORTHEA ELEMENTARY, OLD FUNDAMENTAL HIG HARBOR UNIVERSI EDUCATION CTR, P	E, FAIRMOUNT PARK ELE RISON-JONES ELEMENTA N SCHOOL, HARRIS TIPS ( Y, JAMES B. SANDERLIN HWAY ELEMENTARY, LAK NTARY, LAKEWOOD HIGH ARY, LEALMAN BUS COMF DEIRA BEACH FUNDAMENT ELEMENTARY, MEADOW E, MOUNT VERNON ELEME R, NORTH SHORE ELEME SST HIGH, NORTHWEST EL SMAR ELEMENTARY, OLD GH, OSCEOLA MIDDLE, OZI TY HIGH, PASADENA FUN ERKINS ELEMENTARY, PI	MENTARY, FORE RY, GIBBS HIGH CENTER, HIGH PO PK-8, JOHN HOPI E SAINT GEORG , LARGO CENTR OUND, LEALMAN TAL K-8, MARJOR LAWN MIDDLE, M IENTARY, NORTH LAWN MIDDLE, NO SMAR SCHOOL SMAR SCHOOL	ST LAKES ELEM GULF BEACHE DINT ELEMENTA (INS MIDDLE, JO E ELEMENTARY AL ELEMENTARY I INTERMEDIATI IE KINNAN RAW ELROSE ELEMEN VARD ELEMENT RWOOD SECON SERVICE CENTE RY, PALM HARBO ENTARY, PAUL L ELEMENTARY	MENTARY, FRON S ELEMENTARY, ARY, HIGH POINT DHN M SEXTON F (, LAKEVIEW FUN Y, LARGO HIGH, E, LEILA DAVIS E (LINGS ELEMENT ENTARY, MINA HA FARY (CLEARWA IDARY SCHOOL, ER, ORANGE GR( OR ELEMENTAR S STEPHENS EX (, PINELLAS COU	TIER ELEMENTAR GULFPORT ELEM SERVICE CENTE ELEMENTARY, JO IDAMENTAL ELEM LARGO MIDDLE, I LEMENTARY, LYN TARY, MAXIMO EL ID HELMS ELEMENT RRIS EXCEPTION TER), NORTH WA OAK GROVE MIDI OVE ELEMENTAR Y, PALM HARBOR (CEPTIONAL STUI NTY SCHOOL ADI	RY, FUGUITT MENTARY, R, HIGHLAND SEPH L CARWISE MENTARY, LEALMAN ICH EMENTARY, NTARY, MORGAN AL STUDENT RD SECONDARY DLE, OAKHURST Y, OSCEOLA MIDDLE, PALM DENT MINISTRATION
HIGH, BEAR CREEK CENTER, BLANTON CAMPBELL PARK EI AVENUE ELEMENTA CLEVELAND BUS CO CREEK ELEMENTAR ELEMENTARY, DISS	COMPOUND, ANONA ELEM ARY, BAY POINT ELEMENT ELEMENTARY, BELCHER ELEMENTARY, BOCA CIE LEMENTARY, CAREER AC ARY, CLEARWATER FUND OMPOUND, COACHMAN S RY, CURTIS FUNDAMENTA STON GIFTED PROGRAM, NEDIN HIGHLAND MIDDLE	ARY, BAY POINT ELEMENTARY, E GA HIGH, BROOF ADEMIES OF SEI AMENTAL MIDDL ERVICE CENTER L ELEMENTARY, DIXIE M HOLLINS	MIDDLE, BAY V ELLEAIR ELEMI ER CREEK ELE MINOLE, CENTE E, CLEARWATE , COUNTRYSIDE CURTIS FUNDA HIGH, DOUG J/	ISTA FUNDAMEN ENTARY, BERNIC MENTARY, CALV R FOR PROFESS R HIGH, CLEARW E HIGH, CROSS E MENTAL ELEME AMERSON ELEMI	NTÁL ELEMENTAR CE JOHNSON STU VIN A. HUNSINGER NONAL EDUCATIC (ATER INTERMED BAYOU ELEMENTA NTARY (OLD), CY ENTARY, DUNEDI	RY, BAYSIDE DENT SERVICES R SCHOOL, DN, CLEARVIEW IATE, ARY, CURLEW PRESS WOODS N ELEMENTARY,

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Locations	49TH STREET BUS COMPOUN BAUDER ELEMENTARY, BAY F HIGH, BEAR CREEK ELEMENT CENTER, BLANTON ELEMENTA CAMPBELL PARK ELEMENTAR AVENUE ELEMENTARY, CLEAI CLEVELAND BUS COMPOUND CREEK ELEMENTARY, CURTIS ELEMENTARY, DISSTON GIFTI DUNEDIN HIGH, DUNEDIN HIG STAVROS INSTITUTE, FAIRMC ELEMENTARY, GARRISON-JOI HAMILTON DISSTON SCHOOL LAKES ELEMENTARY, JAMES MIDDLE, KINGS HIGHWAY ELE LAKEWOOD ELEMENTARY, LEALM ELEMENTARY, MADEIRA BEAC MCMULLEN-BOOTH ELEMENT FITZGERALD MIDDLE, MOUNT EDUCATION CENTER, NORTH SCHOOL, NORTHEAST HIGH, I ELEMENTARY, OLDSMAR ELE FUNDAMENTAL HIGH, OSCEO HARBOR UNIVERSITY HIGH, P EDUCATION CTR, PERKINS EL BUILDING, PINELLAS PARK EL PLUMB ELEMENTARY, PONCE REGION II OFFICE - ELEMENT, ELEMENTARY, ROBINSON SCI ELEMENTARY, SANDY LANE E SEMINOLE MIDDLE, SEVENTY SKYVIEW ELEMENTARY, SOU' PETERSBURG HIGH, STARKEY BUS GARAGE, TARPON SPRIN TARPON SPRINGS MIDDLE, TH LEARNING CENTER, TYRONE	POINT ELEMENTA ARY, BELCHER E ARY, BOCA CIEG XY, CAREER ACA RWATER FUNDA COACHMAN SE S FUNDAMENTAL ED PROGRAM, D HLAND MIDDLE, DUNT PARK ELEM NES ELEMENTAR , HARRIS TIPS CE B. SANDERLIN PI EMENTARY, LAKE KEWOOD HIGH, MAN BUS COMPO CH FUNDAMENTA ARY, MEADOWL/ VERNON ELEME SHORE ELEMENTARY, OLDS LA MIDDLE, OZO ASADENA FUND, EMENTARY, PINI EMENTARY, PI	ARY, BAY POINT ELEMENTARY, E A HIGH, BROOM DEMIES OF SEM MENTAL MIDDL RVICE CENTER, ELEMENTARY, IXIE M HOLLINS EAST LAKE HIG IENTARY, FORE RY, GIBBS HIGH ENTER, HIGH PO K-8, JOHN HOPH E SAINT GEORG LARGO CENTR, JOUND, LEALMAN AL K-8, MARJOR AWN MIDDLE, M ENTARY, NORTH I EMENTARY, NOW HITARY, NORTH I EMENTARY, NO MAR SCHOOL S MAR S MAR SCHOOL S MAR S MA	MIDDLE, BAY \ BELLEAIR ELEM (ER CREEK ELE AINOLE, CENTE E, CLEARWATE , COUNTRYSIDI CURTIS FUNDA HIGH, DOUG JJ H, EISENHOWE ST LAKES ELEM GULF BEACHE DINT ELEMENTAR GULF BEACHE DINT ELEMENTAR AL ELEMENTAR I INTERMEDIAT IE KINNAN RAW IELROSE ELEME WARD ELEMENTAR I INTERMEDIAT IE KINNAN RAW IELROSE ELEME WARD ELEMENTAR Y PALM HARB IENTARY, PAUL L ELEMENTARY, ANDRE ACRE IERN OAK ELEM ELEMENTARY, NORE ACRE IERN OAK ELEM ELEMENTARY, NORE ACRE IERN OAK ELEM ELEMENTARY, NORE ACRE IERN OAK ELEM IENTARY, NIDDLE, NTAL MIDDLE,	VISTA FUNDAMEI ENTARY, BERNIC MENTARY, CALX R FOR PROFESS R HIGH, CLEARV E HIGH, CLEARV MENTAL ELEME AMERSON ELEM R ELEMENTARY, FRON S ELEMENTARY MENTARY, FRON S ELEMENTARY MENTARY, FRON S ELEMENTARY Y, LARGO HIGH, E, LEILA DAVIS E VIINGS ELEMENT ENTARY, MILDRE NTARY, MILDRE NTARY, MILDRE NTARY, MILDRE NTARY, MILDRE NTARY, MILDRE NTARY, MILDRE NTARY, MILDRE NTARY, MILDRE S SCHOOL, RIDC MENTARY, SAFE S SCHOOL, RIDC MENTARY, SOUTH S ELEMENTARY S SUTHERLAND ELEM	NTAL ELEMENTAR CE JOHNSON STU /IN A. HUNSINGER SIONAL EDUCATIC VATER INTERMED BAYOU ELEMENTA SAYOU ELEMENTARY (OLD), CYI ENTARY (OLD), CYI ENTARY (OLD), CYI ENTERPRISE VIL ITIER ELEMENTARY, JON GULFPORT ELEM SERVICE CENTE ELEMENTARY, DUNEDII VIARY, MAXIMO EL ELEMENTARY, LYN TARY, MAXIMO EL ED HELMS ELEMEI VRRIS EXCEPTION ITER), NORTH WAI OAK GROVE MIDI OVE ELEMENTARY, LYN TARY, MAXIMO EL ED HELMS ELEMEI VRIS EXCEPTION ITER), NORTH WAI OAK GROVE MIDI OVE ELEMENTARY Y, PALM HARBOR V, PALM HARBOR MELLAS SECOND/ - ST PETERSBUR GECREST ELEMEN ETY HARBOR MIDIE MENTARY, SEMING (SKYCREST ELEMEN SKYCREST ELEMEN TARY, TARPON SP TER, TOMLINSON	AY, BAYSIDE DENT SERVICES CONCLEARVIEW IATE, ARY, CURLEW PRESS WOODS N ELEMENTARY, LAGE, GUS A. ARY, FUGUITT MENTARY, R, HIGHLAND SEPH L CARWISE MENTARY, LEALMAN ICH EMENTARY, NTARY, MORGAN AL STUDENT RD SECONDARY DLE, OAKHURST Y, OSCEOLA MIDDLE, PALM DENT MIDISTRATION ARY SCHOOL, G CAMPUS, MIDSTRATION ARY SCHOOL, G CAMPUS, MIDSTRATION ARY SCHOOL, G CAMPUS, MIDSTRATION ARY SCHOOL, G CAMPUS, MIDDLE, ST PON SPRINGS RINGS HIGH, ADULT
Portable Rehab	ELEMENTARY, WOODLAWN E	\$300,000	\$0	\$0	\$0	\$0	\$300,000
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Locations	49TH STREET BUS COMPOUN BAUDER ELEMENTARY, BAY F HIGH, BEAR CREEK ELEMENT CENTER, BLANTON ELEMENT CAMPBELL PARK ELEMENTARY CAMPBELL PARK ELEMENTARY CAUPUE ELEMENTARY, CLEA CLEVELAND BUS COMPOUND CREEK ELEMENTARY, CURTIS ELEMENTARY, DISSTON GIFT DUNEDIN HIGH, DUNEDIN HIG STAVROS INSTITUTE, FAIRMO ELEMENTARY, GARRISON-JOI HAMILTON DISSTON SCHOOL LAKES ELEMENTARY, JAMES MIDDLE, KINGS HIGHWAY ELE LAKEWOOD ELEMENTARY, LEALI ELEMENTARY, MADEIRA BEAO MCMULLEN-BOOTH ELEMENT FITZGERALD MIDDLE, MOUNT EDUCATION CENTER, NORTH SCHOOL, NORTHEAST HIGH, F ELEMENTARY, OLDSMAR ELE FUNDAMENTAL HIGH, OSCEO HARBOR UNIVERSITY HIGH, F EDUCATION CTR, PERKINS EL BUILDING, PINELLAS PARK EL PLUMB ELEMENTARY, PONCE REGION II OFFICE - ELEMENT ELEMENTARY, SOBINSON SC ELEMENTARY, SONDY LANE E SEMINOLE MIDDLE, SEVENTY SKYVIEW ELEMENTARY, SOU PETERSBURG HIGH, STARKE' BUS GARAGE, TARPON SPRIN TARPON SPRINGS MIDDLE, TI LEARNING CENTER, TYRONE	POINT ELEMENTA ARY, BELCHER E ARY, BOCA CIEG RY, CAREER ACA RWATER FUNDA , COACHMAN SE S FUNDAMENTAL ED PROGRAM, D HLAND MIDDLE, DUNT PARK ELEM NES ELEMENTAR , HARRIS TIPS CE B. SANDERLIN PI EMENTARY, LAKE KEWOOD HIGH, MAN BUS COMPO CH FUNDAMENTA ARY, MEADOWL/ VERNON ELEMEN SHORE ELEMENTARY, OLDS LA MIDDLE, OZO ASADENA FUND. EMENTARY, PINI E DE LEON ELEMEN ARY SCHOOL PR HOOL SERVICE O CLEMENTARY, PINI E DE LEON ELEMEN ARY SCHOOL PR HOOL SERVICE O CLEMENTARY, STREE TH WARD ELEMENTARY, IGS ELEMENTARY, IGS ELEMENTARY,	ARY, BAY POINT ELEMENTARY, E A HIGH, BROOK DEMIES OF SEM MENTAL MIDDL RVICE CENTER, ELEMENTARY, IXIE M HOLLINS EAST LAKE HIG IENTARY, FORE RY, GIBBS HIGH, ENTER, HIGH PO K-8, JOHN HOPF E SAINT GEORG LARGO CENTR/ JUND, LEALMAN AL K-8, MARJOR AWN MIDDLE, M ENTARY, NORTH I EMENTARY, NOW HITARY, NORTH I EMENTARY, NO MAR SCHOOL S MAR S	MIDDLE, BAY \ BELLEAIR ELEM (ER CREEK ELE AINOLE, CENTE E, CLEARWATE , COUNTRYSIDI CURTIS FUNDA HIGH, DOUG JJ H, EISENHOWE ST LAKES ELEM GULF BEACHE DINT ELEMENTAR GULF BEACHE DINT ELEMENTAR AL ELEMENTAR I INTERMEDIAT IE KINNAN RAW IELROSE ELEME WARD ELEMENTAR I INTERMEDIAT IE KINNAN RAW IELROSE ELEME WARD ELEMENTAR Y PALM HARB IENTARY, PAUL L ELEMENTARY, ANDRE ACRE IERN OAK ELEM ELEMENTARY, NORE ACRE IERN OAK ELEM ELEMENTARY, NORE ACRE IERN OAK ELEM ELEMENTARY, NORE ACRE IERN OAK ELEM IENTARY, NIDDLE, NTAL MIDDLE,	VISTA FUNDAMEI ENTARY, BERNIC MENTARY, CALV R FOR PROFESS R HIGH, CLEARW E HIGH, CLEARW MENTAL ELEME AMERSON ELEM R ELEMENTARY, MENTARY, FRON S ELEMENTARY, MENTARY, FRON S ELEMENTARY, ARY, HIGH POINT O'HN M SEXTON I CHEMENTARY, FRON S ELEMENTARY, ARY, HIGH POINT O'HN M SEXTON I CHEMENTARY, FRON S ELEMENTARY, NIARY (CLEARWA IDARY SCHOOL, CAMPUS, PTEC S SCHOOL, RIDO MENTARY, SAFE S SCHOOL, RIDO MENTARY, SOUTH S ELEMENTARY, S SCHOOL, RIDO MENTARY, SOUTH S SUTHERLAND ELEM S SUTHERLAND ELEMENT TITLE ONE CENT	NTAL ELEMENTAR CE JOHNSON STU /IN A. HUNSINGER SIONAL EDUCATIC VATER INTERMED BAYOU ELEMENTA (INTARY (OLD), CY ENTARY (OLD), CY ENTARY, DUNEDII , ENTERPRISE VIL TIER ELEMENTARY, JON DAMENTARY, DUNEDII , GULFPORT ELEM SERVICE CENTE ELEMENTARY, JON DAMENTAL ELEM LARGO MIDDLE, I LARGO MIDDLE, I LARGO MIDDLE, I LEMENTARY, LYN TARY, MAXIMO EL ED HELMS ELEMEI RRIS EXCEPTION TER), NORTH WA OAK GROVE MIDI OVE ELEMENTARY , PALM HARBOR MELLAS SECOND/ - ST PETERSBUR GECREST ELEMEN TY HARBOR MIDI MELLAS SECOND/ - ST PETERSBUR GECREST ELEMEN TY HARBOR MIDI MENTARY, SEMINO SKYCREST ELEMEN TARY, TARPON SP TER, TOMLINSON	RY, BAYSIDE DENT SERVICES SCHOOL, N, CLEARVIEW IATE, ARY, CURLEW PRESS WOODS N ELEMENTARY, LAGE, GUS A. RY, FUGUITT MENTARY, R, HIGHLAND SEPH L CARWISE MENTARY, LEALMAN ICH EMENTARY, LEALMAN ICH EMENTARY, NTARY, MORGAN AL STUDENT RD SECONDARY DLE, OAKHURST Y, OSCEOLA MIDDLE, PALM DENT MINISTRATION ARY SCHOOL, G CAMPUS, JTARY, RIO VISTA DLE, SAN JOSE DLE HIGH, MENTARY, ITAL MIDDLE, ST PON SPRINGS RINGS HIGH, ADULT
Spectator Seating	ELEMENTARY, WOODLAWN E	LEMENTARY \$300,000	\$0	\$0	\$0	\$0	\$300,000
oposition obtaining		<i>\</i> \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	ψŪ	ψυ	ψυ	ψΟ	ψ000,000

Locations	49TH STREET BUS COMPOUN BAUDER ELEMENTARY, BAY F HIGH, BEAR CREEK ELEMENT CENTER, BLANTON ELEMENTA CAMPBELL PARK ELEMENTARY, CAMPBELL PARK ELEMENTARY, CLEVELAND BUS COMPOUND CREEK ELEMENTARY, CURTIS ELEMENTARY, DISSTON GIFTI DUNEDIN HIGH, DUNEDIN HIG STAVROS INSTITUTE, FAIRMC ELEMENTARY, GARRISON-JOI HAMILTON DISSTON SCHOOL LAKES ELEMENTARY, JAMES MIDDLE, KINGS HIGHWAY ELE LAKEWOOD ELEMENTARY, LEAL ELEMENTARY, MADEIRA BEAC MCMULLEN-BOOTH ELEMENT FITZGERALD MIDDLE, MOUNT EDUCATION CENTER, NORTH SCHOOL, NORTHEAST HIGH, I ELEMENTARY, OLDSMAR ELE FUNDAMENTAL HIGH, OSCEO HARBOR UNIVERSITY HIGH, P EDUCATION CTR, PERKINS EL BUILDING, PINELLAS PARK EL PLUMB ELEMENTARY, PONCE REGION II OFFICE - ELEMENT, ELEMENTARY, SANDY LANE E SEMINOLE MIDDLE, SEVENTY SKYVIEW ELEMENTARY, SOLT BUS GARAGE, TARPON SPRIN TARPON SPRINGS MIDDLE, TH LEARNING CENTER, TYRONE	POINT ELEMENTA ARY, BELCHER E ARY, BOCA CIEG XY, CAREER ACA RWATER FUNDA COACHMAN SE S FUNDAMENTAL ED PROGRAM, D HLAND MIDDLE, UNT PARK ELEM NES ELEMENTAR , HARRIS TIPS CI B. SANDERLIN PI MENTARY, LAKE KEWOOD HIGH, MAN BUS COMPO CH FUNDAMENTA ARY, MEADOWL/ VERNON ELEME SHORE ELEMENTARY, OLDS LA MIDDLE, OZO ASADENA FUND EMENTARY, PINI EMENTARY, SA -FOURTH STREE TH WARD ELEMENTARY, IGS ELEMENTARY, MIDDLE, WALSIN	ARY, BAY POINT ELEMENTARY, E A HIGH, BROOM DEMIES OF SEM MENTAL MIDDL RVICE CENTER. ELEMENTARY, IXIE M HOLLINS EAST LAKE HIG MENTARY, FORE RY, GIBBS HIGH ENTER, HIGH PO K-8, JOHN HOPH E SAINT GEORG LARGO CENTR, JOUND, LEALMAN AL K-8, MARJOR AWN MIDDLE, M ENTARY, NORTH I EMENTARY, NORTH I EMENTARY, NORTH I EMENTARY, NORTH I EMENTARY, NORTH I EMENTARY, NORTH I EMENTARY, NORTH I ENTARY, NORTH I ENTARY, NORTH I ENTARY, NORTH I ENTARY, NORTH I ENTARY, SOUTH SUNSET HILLS Y, TARPON SPE HALL FUNDAME	MIDDLE, BAY \ BELLEAIR ELEM (ER CREEK ELE AINOLE, CENTE E, CLEARWATE , COUNTRYSIDI CURTIS FUNDA HIGH, DOUG JJ H, EISENHOWE ST LAKES ELEM GULF BEACHE DINT ELEMENTAR GULF BEACHE DINT ELEMENTAR AL ELEMENTAR I INTERMEDIAT IE KINNAN RAW IELROSE ELEME WARD ELEMENTAR I INTERMEDIAT IE KINNAN RAW IELROSE ELEME WARD ELEMENTAR Y PALM HARB IENTARY, PAUL L ELEMENTARY, ANDRE ACRE IERN OAK ELEM ELEMENTARY, NORE ACRE IERN OAK ELEM ELEMENTARY, NORE ACRE IERN OAK ELEM ELEMENTARY, NORE ACRE IERN OAK ELEM IENTARY, NIDDLE, NTAL MIDDLE,	VISTA FUNDAMEI ENTARY, BERNIC MENTARY, CALV R FOR PROFESS R HIGH, CLEARW E HIGH, CLEARW MENTAL ELEME AMERSON ELEM R ELEMENTARY, MENTARY, FRON S ELEMENTARY, MENTARY, FRON S ELEMENTARY, ARY, HIGH POINT O'HN M SEXTON I CHEMENTARY, FRON S ELEMENTARY, ARY, HIGH POINT O'HN M SEXTON I CHEMENTARY, FRON S ELEMENTARY, NIARY (CLEARWA IDARY SCHOOL, CAMPUS, PTEC S SCHOOL, RIDO MENTARY, SAFE S SCHOOL, RIDO MENTARY, SOUTH S ELEMENTARY, S SCHOOL, RIDO MENTARY, SOUTH S ELEMENTARY, S THERLAND ELEMENT S SUTHERLAND ELEMENT S SUTHERLAND ELEMENT S SUTHERLAND ELEMENT S SUTHERLAND ELEMENT	NTAL ELEMENTAR CE JOHNSON STU /IN A. HUNSINGER SIONAL EDUCATIC VATER INTERMED BAYOU ELEMENTA (INTARY (OLD), CY ENTARY (OLD), CY ENTARY, DUNEDII , ENTERPRISE VIL TIER ELEMENTARY, JON DAMENTARY, DUNEDII , GULFPORT ELEM SERVICE CENTE ELEMENTARY, JON DAMENTAL ELEM LARGO MIDDLE, I LARGO MIDDLE, I LARGO MIDDLE, I LEMENTARY, LYN TARY, MAXIMO EL ED HELMS ELEMEI RRIS EXCEPTION TER), NORTH WA OAK GROVE MIDI OVE ELEMENTARY, LYN TARY, MAXIMO EL ED HELMS ELEMEI RRIS EXCEPTION TER), NORTH WA OAK GROVE MIDI OVE ELEMENTARY Y, PALM HARBOR MELLAS SECOND/ - ST PETERSBUR GECREST ELEMEN TY HARBOR MIDI MENTARY, SEMINO SKYCREST ELEMEN TARY, TARPON SP TER, TOMLINSON	RY, BAYSIDE DENT SERVICES CONCLEARVIEW IATE, ARY, CURLEW PRESS WOODS N ELEMENTARY, LAGE, GUS A. RY, FUGUITT MENTARY, R, HIGHLAND SEPH L CARWISE MENTARY, LEALMAN ICH EMENTARY, NTARY, MORGAN AL STUDENT RD SECONDARY DLE, OAKHURST Y, OSCEOLA MIDDLE, PALM DENT MINISTRATION ARY SCHOOL, G CAMPUS, JTARY, RIO VISTA DLE, SAN JOSE DLE HIGH, MENTARY, MENTARY, SCHOOL, G CAMPUS, JTARY, RIO VISTA DLE, SAN JOSE DLE HIGH, MENTARY,
Ceiling & Lights	ELEMENTARY, WOODLAWN E	2,345,000	\$0	\$0	\$0	\$0	\$2,345,000
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Locations	49TH STREET BUS COMPOUN BAUDER ELEMENTARY, BAY F HIGH, BEAR CREEK ELEMENT CENTER, BLANTON ELEMENT CAMPBELL PARK ELEMENTARY, CAMPBELL PARK ELEMENTARY, CLEVELAND BUS COMPOUND CREEK ELEMENTARY, CURTIS ELEMENTARY, DISSTON GIFT DUNEDIN HIGH, DUNEDIN HIG STAVROS INSTITUTE, FAIRMO ELEMENTARY, GARRISON-JOI HAMILTON DISSTON SCHOOL LAKES ELEMENTARY, JAMES MIDDLE, KINGS HIGHWAY ELE LAKEWOOD ELEMENTARY, LEALM ELEMENTARY, MADEIRA BEAO MCMULLEN-BOOTH ELEMENT FITZGERALD MIDDLE, MOUNT EDUCATION CENTER, NORTH SCHOOL, NORTHEAST HIGH, I ELEMENTARY, OLDSMAR ELE FUNDAMENTAL HIGH, OSCEO HARBOR UNIVERSITY HIGH, P EDUCATION CTR, PERKINS EL BUILDING, PINELLAS PARK EL PLUMB ELEMENTARY, PONCE REGION II OFFICE - ELEMENT, ELEMENTARY, ROBINSON SCI ELEMENTARY, SANDY LANE E SEMINOLE MIDDLE, SEVENTY SKYVIEW ELEMENTARY, SOU' PETERSBURG HIGH, STARKEY BUS GARAGE, TARPON SPRIN TARPON SPRINGS MIDDLE, TH LEARNING CENTER, TYRONE	POINT ELEMENTA ARY, BELCHER E ARY, BOCA CIEG RY, CAREER ACA RWATER FUNDA , COACHMAN SE S FUNDAMENTAL ED PROGRAM, D HLAND MIDDLE, DUNT PARK ELEM NES ELEMENTAR , HARRIS TIPS CE B. SANDERLIN PI EMENTARY, LAKE KEWOOD HIGH, MAN BUS COMPO CH FUNDAMENTA ARY, MEADOWL/ VERNON ELEME SHORE ELEMENTARY, OLDS LA MIDDLE, OZO ASADENA FUND, EMENTARY, PINI E DE LEON ELEMEN ARY SCHOOL PR HOOL SERVICE ( ELEMENTARY, SA -FOURTH STREE TH WARD ELEMENTARY, IGS ELEMENTARY, HURGOOD MARS MIDDLE, WALSIN	ARY, BAY POINT ELEMENTARY, E A HIGH, BROOK DEMIES OF SEM MENTAL MIDDL RVICE CENTER ELEMENTARY, FORE SEAST LAKE HIG IENTARY, FORE SAINT GEORG LARGO CENTR/ OUND, LEALMAN AL K-8, MARJOR AMN MIDDLE, M ENTARY, NOWH ITARY, NOWH ITARY, NOWH ITARY, NOWH ITARY, NOWH ENTARY, NOW MAR SCHOOL S MA ELEMENTAR AMENTAL ELEM ELLAS CENTRA ELLAS PARK HIG ENTARY, SOUTH SUNSET HILLS Y, TARPON SPF HALL FUNDAME	MIDDLE, BAY \ BELLEAIR ELEM GELLEAIR ELEM GER CREEK ELE AINOLE, CENTE E, CLEARWATE , COUNTRYSIDI CURTIS FUNDA HIGH, DOUG J H, EISENHOWE ST LAKES ELEM GULF BEACHE DINT ELEMENTAR I ALEMENTAR AL ELEMENTAR I INTERMEDIAT I E KINNAN RAW ELEMESTE AL ELEMENTAR I INTERMEDIAT I E KINNAN RAW ELEMESTE RWOOD SECON BERVICE CENTE RWOOD SECON BERVICE CENTE RWOOD SECON BERVICE CENTE AND ELEMENT SH, PINELLAS F CLEARWATER ARD L SANDER Y HARBOR ELE ELEMENTARY, SHORE ACRE IERN OAK ELEMENTARY, SHORE ACRE IERN OAK ELEMENTARY, SHORE ACRE IERN OAK ELEMENTARY, SINGS FUNDAM	VISTA FUNDAMEI ENTARY, BERNIC MENTARY, CALX R FOR PROFESS R HIGH, CLEARV E HIGH, CLEARV MENTAL ELEME AMERSON ELEM R ELEMENTARY, FRON S ELEMENTARY, FRON S ELEMENTARY MENTARY, FRON S ELEMENTARY Y, LARGO HIGH, E, LEILA DAVIS E VIINGS ELEMENT ENTARY, MILDRE NTARY, MILDRE NTARY, MILDRE NTARY, MILDRE NTARY, MILDRE NTARY, MILDRE NTARY, MILDRE NTARY, MILDRE NTARY, MILDRE S SCHOOL, RIDC MENTARY, SAFE S SCHOOL, RIDC MENTARY, SOUTH S ELEMENTARY, S ELEMENTARY S ELEMENTARY S ELEMENTARY S ELEMENTARY S ELEMENTARY S ELEMENTARY S ELEMENTARY S ELEMENTARY S ELEMENTARY S SUTHERLAND ELEM S SUTHERLAND ELEMENT TITLE ONE CEN	NTAL ELEMENTAR CE JOHNSON STUJ /IN A. HUNSINGER SIONAL EDUCATIO VATER INTERMED BAYOU ELEMENTA INTARY (OLD), CYI ENTARY (OLD), CYI ENTARY (OLD), CYI ENTARY (OLD), CYI ENTERPRISE VIL ITIER ELEMENTAR , GULFPORT ELEM SERVICE CENTE ELEMENTARY, JON DAMENTAL ELEM IARGO MIDDLE, L ILEMENTARY, LYN TARY, MAXIMO EL ED HELMS ELEMEI INTRS EXCEPTION ITER), NORTH WAI OAK GROVE MIDI OVE ELEMENTARY, LYN TARY, MAXIMO EL ED HELMS ELEMEI INTY SCHOOL ADI NELLAS SECONDA - ST PETERSBUR GECREST ELEMEN INTY ARBOR MIDE MENTARY, TARION SIGN TARY, TARION INTY SCHOOL ADI	Y, BAYSIDE DENT SERVICES SCHOOL, N, CLEARVIEW IATE, ARY, CURLEW PRESS WOODS N ELEMENTARY, LAGE, GUS A. Y, FUGUITT IENTARY, R, HIGHLAND SEPH L CARWISE IENTARY, .EALMAN ICH EMENTARY, NTARY, MORGAN AL STUDENT RD SECONDARY DLE, OAKHURST (, OSCEOLA MIDDLE, PALM DENT MINISTRATION ARY SCHOOL, G CAMPUS, ITARY, RIO VISTA DLE, SAN JOSE DLE HIGH, IENTARY, ITAL MIDDLE, ST PON SPRINGS RINGS HIGH, ADULT
Special Cause Mair	ELEMENTARY, WOODLAWN E ntenance Projects	\$1,897,250	\$3,600,000	\$5,000,000	\$5,000,000	\$5,000,000	\$20,497,250

Locations 49TH STREET BUS COMPOUN BAUDER ELEMENTARY, BAY F HIGH, BEAR CREEK ELEMENT CENTER, BLANTON ELEMENT CAMPBELL PARK ELEMENTAF	POINT ELEMENTA ARY, BELCHER E ARY, BOCA CIEG	ARY, BAY POINT ELEMENTARY, E A HIGH, BROOK	MIDDLE, BAY N ELLEAIR ELEMI ER CREEK ELE	/ÍSTA FUNDAMEN ENTARY, BERNIC MENTARY, CALV	NTAL ELEMENTAR CE JOHNSON STU (IN A. HUNSINGER	RY, BAYSIDE DENT SERVICES R SCHOOL,
AVENUE ELEMENTARY, CLEA CLEVELAND BUS COMPOUND CREEK ELEMENTARY, CURTIS ELEMENTARY, DISSTON GIFT	RWATER FUNDAI , COACHMAN SE S FUNDAMENTAL ED PROGRAM, D	MENTAL MIDDL RVICE CENTER . ELEMENTARY, IXIE M HOLLINS	E, CLEARWATE , COUNTRYSIDE CURTIS FUNDA HIGH, DOUG JA	R HIGH, CLEARW E HIGH, CROSS E MENTAL ELEME AMERSON ELEMI	/ATER INTERMED BAYOU ELEMENT/ NTARY (OLD), CY ENTARY, DUNEDI	IATE, ARY, CURLEW PRESS WOODS N ELEMENTARY,
DUNEDIN HIGH, DUNEDIN HIG STAVROS INSTITUTE, FAIRMO ELEMENTARY, GARRISON-JOI HAMILTON DISSTON SCHOOL LAKES ELEMENTARY, JAMES	OUNT PARK ELEN NES ELEMENTAR , HARRIS TIPS CE	IENTARY, FORE RY, GIBBS HIGH ENTER, HIGH PO	ST LAKES ELEM GULF BEACHE	MENTARY, FRON S ELEMENTARY, ARY, HIGH POINT	TIER ELEMENTAR GULFPORT ELEN SERVICE CENTE	RY, FUGUITT MENTARY, R, HIGHLAND
MIDDLE, KINGS HIGHWAY ELE LAKEWOOD ELEMENTARY, LA AVENUE ELEMENTARY, LEALI ELEMENTARY, MADEIRA BEAG MCMULLEN-BOOTH ELEMENT	MENTARY, LAKE KEWOOD HIGH, MAN BUS COMPC CH FUNDAMENTA	E SÁINT GEORG LARGO CENTRA DUND, LEALMAN AL K-8, MARJOR	E ELEMENTÁRY AL ELEMENTAR I INTERMEDIATI IE KINNAN RAW	Υ, LAKEVIEW FUN Υ, LARGO HIGH, Ε, LEILA DAVIS E /LINGS ELEMENT	IDAMENTAL ÉLEN LARGO MIDDLE, I LEMENTARY, LYN FARY, MAXIMO EL	IENTARY, ∟EALMAN ICH EMENTARY,
FITZGERALD MIDDLE, MOUNT EDUCATION CENTER, NORTH SCHOOL, NORTHEAST HIGH, ELEMENTARY, OLDSMAR ELE	VERNON ELEME SHORE ELEMEN NORTHWEST ELE	ENTARY, NEW H ITARY, NORTH \ EMENTARY, NO	EIGHTS ELEME WARD ELEMEN <sup>-</sup> RWOOD SECON	NTARY, NINA HA FARY (CLEARWA IDARY SCHOOL,	RRIS EXCEPTION TER), NORTH WA OAK GROVE MIDI	AL STUDENT RD SECONDARY DLE, OAKHURST
FUNDAMENTAL HIGH, OSCEO HARBOR UNIVERSITY HIGH, P EDUCATION CTR, PERKINS EL BUILDING, PINELLAS PARK EL PLUMB ELEMENTARY, PONCE	ASADENA FUND EMENTARY, PIN EMENTARY, PIN	AMENTAL ELEN ELLAS CENTRA ELLAS PARK HI	IENTARY, PAUL L ELEMENTARY GH, PINELLAS P	B STEPHENS EX 7, PINELLAS COU PARK MIDDLE, PII	CEPTIONAL STUI NTY SCHOOL ADI NELLAS SECOND	DENT MINISTRATION ARY SCHOOL,
REGION II OFFICE - ELEMENT ELEMENTARY, ROBINSON SC ELEMENTARY, SANDY LANE E SEMINOLE MIDDLE, SEVENTY	ARY SCHOOL PR HOOL SERVICE ( LEMENTARY, SA -FOURTH STREE	OGRAMS, RICH CENTER, SAFET WGRASS LAKE T ELEMENTAR	ARD L SANDER Y HARBOR ELE ELEMENTARY, ⁄, SHORE ACRE	S SCHOOL, RIDO MENTARY, SAFE SEMINOLE ELEN S ELEMENTARY,	ECREST ELEMEN TY HARBOR MIDE MENTARY, SEMINO SKYCREST ELEM	NTARY, RIO VISTA DLE, SAN JOSE DLE HIGH , MENTARY,
SKYVIEW ELEMENTARY, SOU PETERSBURG HIGH, STARKE BUS GARAGE, TARPON SPRIN TARPON SPRINGS MIDDLE, TH LEARNING CENTER, TYRONE ELEMENTARY, WOODLAWN E	Y ELEMENTARY, IGS ELEMENTAR IURGOOD MARS MIDDLE, WALSIN	SUNSET HILLS Y, TARPON SPF HALL FUNDAME	ELEMENTARY, S RINGS FUNDAM ENTAL MIDDLE,	SUTHERLAND EL ENTAL ELEMENT TITLE ONE CENT	EMENTARY, TAR ARY, TARPON SP FER, TOMLINSON	PON SPRINGS RINGS HIGH, ADULT
Drainage	\$250,000	\$0	\$0	\$0	\$0	\$250,000

Locations	49TH STREET BUS COMPOUN BAUDER ELEMENTARY, BAY F HIGH, BEAR CREEK ELEMENT CENTER, BLANTON ELEMENT CAMPBELL PARK ELEMENTARY CAMPBELL PARK ELEMENTARY CAUPE ELEMENTARY, CLEA CLEVELAND BUS COMPOUND CREEK ELEMENTARY, CURTIS ELEMENTARY, DISSTON GIFT DUNEDIN HIGH, DUNEDIN HIG STAVROS INSTITUTE, FAIRMO ELEMENTARY, GARRISON-JOI HAMILTON DISSTON SCHOOL LAKES ELEMENTARY, JAMES MIDDLE, KINGS HIGHWAY ELE LAKEWOOD ELEMENTARY, LEALI ELEMENTARY, MADEIRA BEAO MCMULLEN-BOOTH ELEMENT FITZGERALD MIDDLE, MOUNT EDUCATION CENTER, NORTH SCHOOL, NORTHEAST HIGH, I ELEMENTARY, OLDSMAR ELE FUNDAMENTAL HIGH, OSCEO HARBOR UNIVERSITY HIGH, F EDUCATION CTR, PERKINS EL BUILDING, PINELLAS PARK EL PLUMB ELEMENTARY, PONCE REGION II OFFICE - ELEMENT ELEMENTARY, SOBINSON SC ELEMENTARY, SONDY LANE E SEMINOLE MIDDLE, SEVENTY SKYVIEW ELEMENTARY, SOU PETERSBURG HIGH, STARKE' BUS GARAGE, TARPON SPRIN TARPON SPRINGS MIDDLE, TI LEARNING CENTER, TYRONE	POINT ELEMENTA ARY, BELCHER E ARY, BOCA CIEG RY, CAREER ACA RWATER FUNDA , COACHMAN SE S FUNDAMENTAL ED PROGRAM, D HLAND MIDDLE, DUNT PARK ELEM NES ELEMENTAR , HARRIS TIPS CE B. SANDERLIN PI EMENTARY, LAKE KEWOOD HIGH, MAN BUS COMPO CH FUNDAMENTA ARY, MEADOWL/ VERNON ELEMEN SHORE ELEMENTARY, OLDS LA MIDDLE, OZO ASADENA FUND. EMENTARY, PINI E DE LEON ELEMEN ARY SCHOOL PR HOOL SERVICE O CLEMENTARY, PINI E DE LEON ELEMEN ARY SCHOOL PR HOOL SERVICE O CLEMENTARY, STREE TH WARD ELEMENTARY, IGS ELEMENTARY, IGS ELEMENTARY,	ARY, BAY POINT ELEMENTARY, E A HIGH, BROOM DEMIES OF SEM MENTAL MIDDL RVICE CENTER, ELEMENTARY, IXIE M HOLLINS EAST LAKE HIG IENTARY, FORE RY, GIBBS HIGH ENTER, HIGH PO K-8, JOHN HOPH E SAINT GEORG LARGO CENTR, JOUND, LEALMAN AL K-8, MARJOR AWN MIDDLE, M ENTARY, NORTH I EMENTARY, NOW HITARY, NORTH I EMENTARY, NO MAR SCHOOL S MAR S MAR SCHOOL S MAR S MA	MIDDLE, BAY \ BELLEAIR ELEM (ER CREEK ELE MINOLE, CENTE E, CLEARWATE , COUNTRYSIDI CURTIS FUNDA HIGH, DOUG J. HIGH, DOUG J. HIGH, DOUG J. HIGH, DOUG J. HIGH, DOUG J. HIGH, DOUG J. HIGT ELEMENTAR AL ELEMENTAR AL ELEMENTAR IELEMENTAR HEROSE ELEME WARD ELEMENT ELEMENTARY, PALM HARB IENTARY, PALM HARB IENTARY, PALM HARB IENTARY, PALM HARB GH, PINELLAS F - CLEARWATER JARD L SANDER Y HARBOR ELE ELEMENTARY, RINGS FUNDAM ELEMENTARY, RINGS FUNDAM ENTAL MIDDLE,	VISTA FUNDAMEI ENTARY, BERNIC MENTARY, CALX R FOR PROFESS R HIGH, CLEARV E HIGH, CLEARV AMENTAL ELEME AMERSON ELEM R ELEMENTARY MENTARY, FRON S ELEMENTARY MENTARY, FRON S ELEMENTARY ARY, HIGH POINT O'HN M SEXTON I' CAKEVIEW FUN Y, LARGO HIGH, E, LEILA DAVIS E VLINGS ELEMENT ENTARY, MILDRE NTARY, MILDRE NTARY, MILDRE NTARY, MILDRE NTARY, MILDRE NTARY, MILDRE S SCHOOL, RIDC S ELEMENTARY, SAFE S ELEMENTARY, SAFE S ELEMENTARY, SOUTH S ELEMENTARY S UTHERLAND ELEMENT FITLE ONE CEN	NTAL ELEMENTAR CE JOHNSON STU /IN A. HUNSINGER SIONAL EDUCATIC VATER INTERMED BAYOU ELEMENTA (INTARY (OLD), CY ENTARY (OLD), CY ENTARY, DUNEDII , ENTERPRISE VIL TIER ELEMENTARY, JON DAMENTARY, DUNEDII , GULFPORT ELEM SERVICE CENTE ELEMENTARY, JON DAMENTAL ELEM LARGO MIDDLE, I LARGO MIDDLE, I LARGO MIDDLE, I LEMENTARY, LYN TARY, MAXIMO EL ED HELMS ELEMEI RRIS EXCEPTION TER), NORTH WA OAK GROVE MIDI OVE ELEMENTARY, LYN TARY, MAXIMO EL ED HELMS ELEMEI RRIS EXCEPTION TER), NORTH WA OAK GROVE MIDI OVE ELEMENTARY Y, PALM HARBOR MELLAS SECOND/ - ST PETERSBUR GECREST ELEMEN TY HARBOR MIDI MENTARY, SEMINO SKYCREST ELEMEN TARY, TARPON SP TER, TOMLINSON	RY, BAYSIDE DENT SERVICES CONCLEARVIEW IATE, ARY, CURLEW PRESS WOODS N ELEMENTARY, LAGE, GUS A. RY, FUGUITT MENTARY, R, HIGHLAND SEPH L CARWISE MENTARY, LEALMAN ICH EMENTARY, NTARY, MORGAN AL STUDENT RD SECONDARY DLE, OAKHURST Y, OSCEOLA MIDDLE, PALM DENT MINISTRATION ARY SCHOOL, G CAMPUS, JTARY, RIO VISTA DLE, SAN JOSE DLE HIGH, MENTARY, MENTARY, SCHOOL, G CAMPUS, JTARY, RIO VISTA DLE, SAN JOSE DLE HIGH, MENTARY,
Sonitrol & CCTV	ELEMENTARY, WOODLAWN E	LEMENTARY \$200,000	\$0	\$0	\$0	\$0	\$200,000
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SEI SK PE BU TAF LE	ILDING, PINELLAS PARK EL JMB ELEMENTARY, PONCE GION II OFFICE - ELEMENT, EMENTARY, ROBINSON SCI EMENTARY, SANDY LANE E MINOLE MIDDLE, SEVENTY VVIEW ELEMENTARY, SOU <sup>7</sup> TERSBURG HIGH, STARKE <sup>N</sup> S GARAGE, TARPON SPRIN RPON SPRINGS MIDDLE, TH ARNING CENTER, TYRONE EMENTARY, WOODLAWN E	EMENTARY, PINI DE LEON ELEMI ARY SCHOOL PR HOOL SERVICE ( LEMENTARY, SA FOURTH STREE TH WARD ELEME TH WARD ELEME Y ELEMENTARY, IGS ELEMENTAR HURGOOD MARS MIDDLE, WALSIN	ELLAS PARK HIG ENTARY, PTEC - OGRAMS, RICH CENTER, SAFET WGRASS LAKE T ELEMENTARY SUNSET HILLS Y, TARPON SPR HALL FUNDAME	GH, PINELLAS P - CLEARWATER ARD L SANDER Y HARBOR ELE ELEMENTARY, /, SHORE ACRE IERN OAK ELEM ELEMENTARY, RINGS FUNDAM ENTAL MIDDLE,	ARK MIDDLE, PI CAMPUS, PTEC S SCHOOL, RIDC MENTARY, SAFE SEMINOLE ELEM S ELEMENTARY, SOUTHERLAND EL ENTARY, SOUTH SUTHERLAND EL ENTAL ELEMENT TITLE ONE CEN	NELLAS SECONDA - ST PETERSBURG SECREST ELEMEN MENTARY, SEMINC SKYCREST ELEM HSIDE FUNDAMEN LEMENTARY, TARF GRY, TARPON SPI FER, TOMLINSON /	MINISTRATION ARY SCHOOL, 3 CAMPUS, TARY, RIO VISTA OLE, SAN JOSE DLE HIGH, ENTARY, TAL MIDDLE, ST PON SPRINGS RINGS HIGH, ADULT
SEI SK PE BU TAF LE	ILDING, PINELLAS PARK EL JMB ELEMENTARY, PONCE GION II OFFICE - ELEMENT, EMENTARY, ROBINSON SCI EMENTARY, SANDY LANE E MINOLE MIDDLE, SEVENTY VVIEW ELEMENTARY, SOU <sup>7</sup> TERSBURG HIGH, STARKE <sup>N</sup> S GARAGE, TARPON SPRIN RPON SPRINGS MIDDLE, TH ARNING CENTER, TYRONE	EMENTARY, PINI DE LEON ELEMI ARY SCHOOL PR HOOL SERVICE ( LEMENTARY, SA FOURTH STREE TH WARD ELEME TH WARD ELEME Y ELEMENTARY, IGS ELEMENTAR HURGOOD MARS MIDDLE, WALSIN	ELLAS PARK HIG ENTARY, PTEC - OGRAMS, RICH CENTER, SAFET WGRASS LAKE T ELEMENTARY SUNSET HILLS Y, TARPON SPR HALL FUNDAME	GH, PINELLAS P - CLEARWATER ARD L SANDER Y HARBOR ELE ELEMENTARY, /, SHORE ACRE IERN OAK ELEM ELEMENTARY, RINGS FUNDAM ENTAL MIDDLE,	ARK MIDDLE, PI CAMPUS, PTEC S SCHOOL, RIDC MENTARY, SAFE SEMINOLE ELEM S ELEMENTARY, SOUTHERLAND EL ENTARY, SOUTH SUTHERLAND EL ENTAL ELEMENT TITLE ONE CEN	NELLAS SECONDA - ST PETERSBURG SECREST ELEMEN MENTARY, SEMINC SKYCREST ELEM HSIDE FUNDAMEN LEMENTARY, TARF GRY, TARPON SPI FER, TOMLINSON /	MINISTRATION ARY SCHOOL, 3 CAMPUS, TARY, RIO VISTA OLE, SAN JOSE DLE HIGH, ENTARY, TAL MIDDLE, ST PON SPRINGS RINGS HIGH, ADULT
SEI SK PE BUS TAF	ILDING, PINELLAS PARK EL JMB ELEMENTARY, PONCE GION II OFFICE - ELEMENT, EMENTARY, ROBINSON SCI EMENTARY, SANDY LANE E MINOLE MIDDLE, SEVENTY VVIEW ELEMENTARY, SOU <sup>7</sup> TERSBURG HIGH, STARKE <sup>5</sup> S GARAGE, TARPON SPRIN RPON SPRINGS MIDDLE, TH	EMENTARY, PIN DE LEON ELEMI ARY SCHOOL PR HOOL SERVICE O LEMENTARY, SA -FOURTH STREE Y ELEMENTARY, IGS ELEMENTAR HURGOOD MARS	ELLAS PARK HIG ENTARY, PTEC - OGRAMS, RICH CENTER, SAFET WGRASS LAKE T ELEMENTARY SUNSET HILLS Y, TARPON SPR HALL FUNDAME	GH, PINELLAS P - CLEARWATER ARD L SANDER Y HARBOR ELE ELEMENTARY, /, SHORE ACRE IERN OAK ELEM ELEMENTARY, RINGS FUNDAM ENTAL MIDDLE,	ARK MIDDLE, PI CAMPUS, PTEC S SCHOOL, RIDC MENTARY, SAFE SEMINOLE ELEM S ELEMENTARY, SOUTHERLAND EL ENTARY, SOUTH SUTHERLAND EL ENTAL ELEMENT TITLE ONE CEN	NELLAS SECONDA - ST PETERSBURG SECREST ELEMEN MENTARY, SEMINC SKYCREST ELEM HSIDE FUNDAMEN LEMENTARY, TARF GRY, TARPON SPI FER, TOMLINSON /	MINISTRATION ARY SCHOOL, 3 CAMPUS, TARY, RIO VISTA OLE, SAN JOSE DLE HIGH, ENTARY, TAL MIDDLE, ST PON SPRINGS RINGS HIGH, ADULT
SEI SK PE	ILDING, PINELLAS PARK EL JMB ELEMENTARY, PONCE GION II OFFICE - ELEMENT/ EMENTARY, ROBINSON SCI EMENTARY, SANDY LANE E MINOLE MIDDLE, SEVENTY YVIEW ELEMENTARY, SOU <sup>*</sup> TERSBURG HIGH, STARKE <sup>*</sup>	EMENTARY, PINI DE LEON ELEMI ARY SCHOOL PR HOOL SERVICE ( LEMENTARY, SA FOURTH STREE TH WARD ELEME Y ELEMENTARY,	ELLAS PARK HIG ENTARY, PTEC OGRAMS, RICH CENTER, SAFET WGRASS LAKE T ELEMENTARY ENTARY, SOUTH SUNSET HILLS	GH, PINELLAS P - CLEARWATER ARD L SANDER Y HARBOR ELE ELEMENTARY, (, SHORE ACRE IERN OAK ELEM ELEMENTARY, S	ARK MIDDLE, PI CAMPUS, PTEC S SCHOOL, RIDO MENTARY, SAFE SEMINOLE ELEM S ELEMENTARY, SOUTHERLAND EI	NELLAS SECONDA - ST PETERSBURG ECREST ELEMEN TY HARBOR MIDD MENTARY, SEMINC SKYCREST ELEM HSIDE FUNDAMEN LEMENTARY, TARF	MINISTRATION ARY SCHOOL, G CAMPUS, TARY, RIO VISTA DLE, SAN JOSE DLE HIGH , ENTARY, TAL MIDDLE, ST PON SPRINGS
SEI	ILDING, PINELLAS PARK EL JMB ELEMENTARY, PONCE GION II OFFICE - ELEMENT/ EMENTARY, ROBINSON SCI EMENTARY, SANDY LANE E MINOLE MIDDLE, SEVENTY YVIEW ELEMENTARY, SOU	EMENTARY, PINI DE LEON ELEMI ARY SCHOOL PR HOOL SERVICE ( LEMENTARY, SA FOURTH STREE TH WARD ELEME	ELLAS PARK HIG ENTARY, PTEC OGRAMS, RICH CENTER, SAFET WGRASS LAKE T ELEMENTARY ENTARY, SOUTH	3H, PINELLAS F - CLEARWATER ARD L SANDER Y HARBOR ELE ELEMENTARY, /, SHORE ACRE IERN OAK ELEM	ARK MIDDLE, PI CAMPUS, PTEC S SCHOOL, RIDO MENTARY, SAFE SEMINOLE ELEM S ELEMENTARY, SOUTI	NELLAS SECONDA - ST PETERSBURG ECREST ELEMEN TY HARBOR MIDD MENTARY, SEMINC SKYCREST ELEM HSIDE FUNDAMEN	MINISTRATION ARY SCHOOL, G CAMPUS, TARY, RIO VISTA DLE, SAN JOSE DLE HIGH , ENTARY, TAL MIDDLE, ST
SEI	ILDING, PINELLAS PARK EL JMB ELEMENTARY, PONCE GION II OFFICE - ELEMENT/ EMENTARY, ROBINSON SCI EMENTARY, SANDY LANE E MINOLE MIDDLE, SEVENTY	EMENTARY, PINI DE LEON ELEMI ARY SCHOOL PR HOOL SERVICE ( LEMENTARY, SA -FOURTH STREE	ELLAS PARK HIG ENTARY, PTEC OGRAMS, RICH CENTER, SAFET WGRASS LAKE T ELEMENTARY	GH, PINELLAS P - CLEARWATER ARD L SANDER Y HARBOR ELE ELEMENTARY, (, SHORE ACRE	ARK MIDDLE, PI CAMPUS, PTEC S SCHOOL, RIDO MENTARY, SAFE SEMINOLE ELEM S ELEMENTARY,	NELLAS SECONDA - ST PETERSBURG ECREST ELEMEN TY HARBOR MIDD MENTARY, SEMINC SKYCREST ELEM	MINISTRATION RY SCHOOL, G CAMPUS, TARY, RIO VISTA DLE, SAN JOSE DLE HIGH , ENTARY,
	ILDING, PINELLAS PARK EL JMB ELEMENTARY, PONCE GION II OFFICE - ELEMENT/ EMENTARY, ROBINSON SCI EMENTARY, SANDY LANE E	EMENTARY, PINI DE LEON ELEMI ARY SCHOOL PR HOOL SERVICE ( LEMENTARY, SA	ELLAS PARK HIG ENTARY, PTEC OGRAMS, RICH CENTER, SAFET WGRASS LAKE	GH, PINELLAS P - CLEARWATER ARD L SANDER Y HARBOR ELE ELEMENTARY,	ARK MIDDLE, PI CAMPUS, PTEC S SCHOOL, RIDO MENTARY, SAFE SEMINOLE ELEM	NELLAS SECONDA - ST PETERSBURG SECREST ELEMEN TY HARBOR MIDD MENTARY, SEMINC	MINISTRATION RY SCHOOL, G CAMPUS, TARY, RIO VISTA DLE, SAN JOSE DLE HIGH ,
	ILDING, PINELLAS PARK EL JMB ELEMENTARY, PONCE GION II OFFICE - ELEMENT/ EMENTARY, ROBINSON SCI	EMENTARY, PINI DE LEON ELEMI ARY SCHOOL PR HOOL SERVICE (	ELLAS PARK HIG ENTARY, PTEC OGRAMS, RICH CENTER, SAFET	GH, PINELLAS F - CLEARWATER ARD L SANDER Y HARBOR ELE	ARK MIDDLE, PI CAMPUS, PTEC S SCHOOL, RIDO MENTARY, SAFE	NELLAS SECONDA - ST PETERSBURG SECREST ELEMEN TY HARBOR MIDD	MINISTRATION RY SCHOOL, G CAMPUS, TARY, RIO VISTA DLE, SAN JOSE
	ILDING, PINELLAS PARK EL JMB ELEMENTARY, PONCE GION II OFFICE - ELEMENT/	EMENTARY, PIN DE LEON ELEMI ARY SCHOOL PR	ELLAS PARK HIC ENTARY, PTEC OGRAMS, RICH	GH, PINELLAS P - CLEARWATER ARD L SANDER	ARK MIDDLE, PI CAMPUS, PTEC S SCHOOL, RIDO	NELLAS SECONDA - ST PETERSBURG GECREST ELEMEN	/INISTRATION RY SCHOOL, G CAMPUS, TARY, RIO VISTA
	ILDING, PINELLAS PARK EL JMB ELEMENTARY, PONCE	EMENTARY, PIN	ELLAS PARK HIC ENTARY, PTEC ·	GH, PINELLAS P - CLEARWATER	ARK MIDDLE, PI CAMPUS, PTEC	NELLAS SECONDA - ST PETERSBURG	/INISTRATION RY SCHOOL, G CAMPUS,
	ILDING, PINELLAS PARK EL	EMENTARY, PINI	ELLAS PARK HIG	GH, PINELLAS P	ARK MIDDLE, PI	NELLAS SECONDA	AINISTRATION
							<b>INISTRATION</b>
	UCATION CTR, PERKINS EL	EMENTARY, PIN					
	RBOR UNIVERSITY HIGH, P					CEPTIONAL STUD	
FUI	NDAMENTAL HIGH, OSCEO	LA MIDDLE, OZO	NA ELEMENTAR	RY, PALM HARB	OR ELEMENTAR	Y, PALM HARBOR I	MIDDLE, PALM
	EMENTARY, OLDSMAR ELE		'		,		,
	HOOL, NORTHEAST HIGH, I						
	UCATION CENTER, NORTH						
-	ZGERALD MIDDLE, MOUNT	, -	,		,	-	,
	MULLEN-BOOTH ELEMENT		,			,	'
	EMENTARY, MADEIRA BEAG		'		,	'	
	ENUE ELEMENTARY, LEAL						
	KEWOOD ELEMENTARY, LA	,			·		'
	DDLE, KINGS HIGHWAY ELE						
	MILTON DISSTON SCHOOL KES ELEMENTARY, JAMES		,		,		'
	EMENTARY, GARRISON-JOI		, ,				,
	AVROS INSTITUTE, FAIRMO						
	NEDIN HIGH, DUNEDIN HIG						
	EMENTARY, DISSTON GIFTI						
-	EEK ELEMENTARY, CURTIS	-	,			(- )) -	
	EVELAND BUS COMPOUND	·		·	'		'
	ENUE ELEMENTARY, CLEA			,	'		,
	MPBELL PARK ELEMENTAR						
	NTER, BLANTON ELEMENT						
	6H, BEAR CREEK ELEMENT						
BAI	UDER ELEMENTARY, BAY F	OINT ELEMENTA	ARY, BAY POINT	MIDDLE, BAY V	ISTA FUNDAME	NTAL ELEMENTAR	Y, BAYSIDE
Locations 49T	TH STREET BUS COMPOUN	D, ANONA ELEMI	ENTARY, AZALE	A ELEMENTAR	, AZALEA MIDDI	_E, BARDMOOR EL	EMENTARY,

#### Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2014 - 2015 Actual Budget	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$32,263,060	\$33,834,255	\$36,319,391	\$35,623,533	\$35,401,975	\$173,442,214
Maintenance/Repair Salaries	\$23,000,000	\$17,000,000	\$17,000,000	\$17,000,000	\$17,000,000	\$91,000,000
School Bus Purchases	\$728,564	\$728,564	\$728,564	\$728,564	\$728,564	\$3,642,820
Other Vehicle Purchases	\$123,000	\$0	\$0	\$0	\$0	\$123,000
Capital Outlay Equipment	\$15,747,260	\$14,181,453	\$12,456,453	\$12,456,453	\$12,456,453	\$67,298,072
Rent/Lease Payments	\$0	\$0	\$0	\$0	\$0	\$0
COP Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Rent/Lease Relocatables	\$426,743	\$0	\$0	\$0	\$0	\$426,743
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0

Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$32,500,000
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Instructional equipment transfer	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$12,500,000
Safety initiative	\$2,500,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$7,500,000
Contingency	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$15,000,000
Carry Over	\$17,327,975	\$21,195,355	\$41,128,426	\$63,813,259	\$88,714,674	\$232,179,689
Local Expenditure Totals:	\$104,116,602	\$100,189,627	\$120,882,834	\$142,871,809	\$167,551,666	\$635,612,538

# Revenue

#### 1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2014 - 2015 Actual Value	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Total
(1) Non-exempt property assessed valuation		\$65,276,216,864	\$66,581,741,201	\$67,913,376,025	\$69,271,643,546	\$70,657,076,417	\$339,700,054,053
(2) The Millege projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$109,664,044	\$111,857,325	\$114,094,472	\$116,376,361	\$118,703,888	\$570,696,090
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$93,997,752	\$95,877,707	\$97,795,261	\$99,751,167	\$101,746,190	\$489,168,077
(5) Difference of lines (3) and (4)		\$15,666,292	\$15,979,618	\$16,299,211	\$16,625,194	\$16,957,698	\$81,528,013

#### **PECO Revenue Source**

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2014 - 2015 Actual Budget	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Expenditures		\$1,954,120	\$5,750,745	\$5,665,609	\$6,361,467	\$6,583,025	\$26,314,966
		\$1,954,120	\$5,750,745	\$5,665,609	\$6,361,467	\$6,583,025	\$26,314,966

#### **CO & DS Revenue Source**

Revenue from Capital Outlay and Debt Service funds.

No

Item	Fund	2014 - 2015 Actual Budget	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$499,898	\$499,898	\$499,898	\$499,898	\$499,898	\$2,499,490
CO & DS Interest on Undistributed CO	360	\$19,069	\$19,069	\$19,069	\$19,069	\$19,069	\$95,345
		\$518,967	\$518,967	\$518,967	\$518,967	\$518,967	\$2,594,835

#### Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program. Nothing reported for this section.

#### Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2013 - 2014?

#### Additional Revenue Source

Any additional revenue sources

Item	2014 - 2015 Actual Value	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0

Subtotal	\$47,632,383	\$18,601,225	\$22,568,606	\$42,601,675	\$65,286,509	\$196,690,398
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$47,132,383	\$17,401,225	\$21,268,606	\$41,201,675	\$63,886,509	\$190,890,398
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$500,000	\$1,200,000	\$1,300,000	\$1,400,000	\$1,400,000	\$5,800,000
Grants from local governments or not-for- profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0

## **Total Revenue Summary**

Item Name	2014 - 2015 Budget	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$93,997,752	\$95,877,707	\$97,795,261	\$99,751,167	\$101,746,190	\$489,168,077
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$104,116,602)	(\$100,189,627)	(\$120,882,834)	(\$142,871,809)	(\$167,551,666)	(\$635,612,538)
PECO Maintenance Revenue	\$1,954,120	\$5,750,745	\$5,665,609	\$6,361,467	\$6,583,025	\$26,314,966
Available 1.50 Mill for New Construction	(\$10,118,850)	(\$4,311,920)	(\$23,087,573)	(\$43,120,642)	(\$65,805,476)	(\$146,444,461)

Item Name	2014 - 2015 Budget	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	Five Year Total
CO & DS Revenue	\$518,967	\$518,967	\$518,967	\$518,967	\$518,967	\$2,594,835
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Other/Additional Revenue	\$47,632,383	\$18,601,225	\$22,568,606	\$42,601,675	\$65,286,509	\$196,690,398
Total Additional Revenue	\$48,151,350	\$19,120,192	\$23,087,573	\$43,120,642	\$65,805,476	\$199,285,233
Total Available Revenue	\$38,032,500	\$14,808,272	\$0	\$0	\$0	\$52,840,772

# **Project Schedules**

### **Capacity Project Schedules**

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

•			-	•		. ,			
Project Description	Location		2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	Total	Funded
Replacement School	LARGO HIGH	Planned Cost:	\$35,035,000	\$14,808,272	\$0	\$0	\$0	\$49,843,272	Yes
	S	tudent Stations:	2,457	0	0	0	0	2,457	
	То	tal Classrooms:	128	0	0	0	0	128	
		Gross Sq Ft:	269,609	0	0	0	0	269,609	
Discountine use for educational purposes	LARGO HIGH	Planned Cost:	\$1	\$0	\$0	\$0	\$0	\$1	No
	Si	tudent Stations:	-1,051	0	0	0	0	-1,051	
	Total Classrooms:		-47	0	0	0	0	-47	
	Gross Sq Ft:		-42,451	0	0	0	0	-42,451	
Add classrooms	LEALMAN INTERMEDIATE	Planned Cost:	\$397,500	\$0	\$0	\$0	\$0	\$397,500	Yes
	Student Stations:		1,102	0	0	0	0	1,102	
	Total Classrooms:		29	0	0	0	0	29	
		Gross Sq Ft:		0	0	0	0	40,994	
East Lake Middle School Academy Add classrooms	Location not specified	Planned Cost:	\$2,600,000	\$0	\$0	\$0	\$0	\$2,600,000	Yes
	Si	tudent Stations:	644	0	0	0	0	644	
	То	tal Classrooms:	18	0	0	0	0	18	
		Gross Sq Ft:	41,343	0	0	0	0	41,343	
		Planned Cost:	\$38,032,501	\$14,808,272	\$0	\$0	\$0	\$52,840,773	
	Stu	Ident Stations:	3,152	0	0	0	0	3,152	
	Tota	al Classrooms:	128	0	0	0	0	128	
		Gross Sq Ft:	309,495	0	0	0	0	309,495	
	•			-	-	-		-	•

#### **Other Project Schedules**

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Nothing reported for this section.

#### **Additional Project Schedules**

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

#### Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

### **Capacity Tracking**

Location	2014 - 2015 Satis. Stu. Sta.	Actual 2014 - 2015 FISH Capacity	Actual 2013 - 2014 COFTE	# Class Rooms	Actual Average 2014 - 2015 Class Size	Actual 2014 - 2015 Utilization	New Stu. Capacity	New Rooms to be Added/Re moved	Projected 2018 - 2019 COFTE	Projected 2018 - 2019 Utilization	Projected 2018 - 2019 Class Size
ANONA ELEMENTARY	529	529	437	28	16	83.00 %	0	0	402	76.00 %	14
AZALEA ELEMENTARY	884	884	590	48	12	67.00 %	0	0	543	61.00 %	11
AZALEA MIDDLE	1,611	1,449	1,019	66	15	70.00 %	0	0	937	65.00 %	14
BARDMOOR ELEMENTARY	731	731	545	23	24	75.00 %	0	0	501	69.00 %	22
LARGO MIDDLE	1,146	1,031	819	50	16	79.00 %	0	0	753	73.00 %	15
BAUDER ELEMENTARY	760	760	780	14	56	103.00 %	0	0	718	94.00 %	51
DUNEDIN ELEMENTARY	774	774	664	43	15	86.00 %	0	0	611	79.00 %	14
NEW HEIGHTS ELEMENTARY	914	914	816	51	16	89.00 %	0	0	750	82.00 %	15
THURGOOD MARSHALL FUNDAMENTAL MIDDLE	1,260	1,134	910	53	17	80.00 %	0	0	837	74.00 %	16
SUNSET HILLS ELEMENTARY	623	623	535	33	16	86.00 %	0	0	492	79.00 %	15
BAYSIDE HIGH	779	623	349	33	11	56.00 %	0	0	321	52.00 %	10
PINELLAS SECONDARY SCHOOL	659	659	106	29	4	16.00 %	0	0	97	15.00 %	3
LEALMAN INTERMEDIATE	559	503	354	24	15	70.00 %	1,102	29	325	20.00 %	6
HIGH POINT ELEMENTARY	731	731	714	39	18	98.00 %	0	0	656	90.00 %	17
BROOKER CREEK ELEMENTARY	579	579	533	31	17	92.00 %		0	490	85.00 %	16
FRONTIER ELEMENTARY	741	741	673	40	17	91.00 %	0	0	619	84.00 %	15
COACHMAN SERVICE CENTER	542	542	199	25	8	37.00 %	0	0	183	34.00 %	7
FOREST LAKES ELEMENTARY	705	705	563	38	15	80.00 %	0	0	517	73.00 %	14
DOUG JAMERSON ELEMENTARY	615	615	559	33	17	91.00 %	0	0	514	84.00 %	16
JAMES B. SANDERLIN PK-8	724	651	568	38	15	87.00 %	0	0	522	80.00 %	14
SOUTHERN OAK ELEMENTARY	754	754	689	39	18	91.00 %	0	0	634	84.00 %	16
CYPRESS WOODS ELEMENTARY	803	803	707	43	16	88.00 %	0	0	651	81.00 %	15
SUTHERLAND ELEMENTARY	623	623	548	33	17	88.00 %	0	0	504	81.00 %	15

LAKE SAINT GEORGE	692	692	553	38	15	80.00 %	0	0	508	73.00 %	13
ELEMENTARY	092	092		30	15	00.00 %	0		508	73.00 %	15
MCMULLEN-BOOTH ELEMENTARY	931	931	709	49	14	76.00 %	0	0	652	70.00 %	13
PALM HARBOR UNIVERSITY HIGH	2,101	1,995	2,377	85	28	119.00 %	0	0	2,186	110.00 %	26
TYRONE MIDDLE	1,457	1,311	868	63	14	66.00 %	0	0	798	61.00 %	13
TARPON SPRINGS FUNDAMENTAL ELEMENTARY	294	294	267	15	18	91.00 %	0	0	246	84.00 %	16
WALSINGHAM ELEMENTARY	633	633	543	24	23	86.00 %	0	0	499	79.00 %	21
WESTGATE ELEMENTARY	669	669	609	36	17	91.00 %	0	0	560	84.00 %	16
WOODLAWN ELEMENTARY	630	630	447	33	14	71.00 %	0	0	411	65.00 %	12
EAST LAKE HIGH	2,160	2,052	2,029	92	22	99.00 %	0	0	1,866	91.00 %	20
STARKEY ELEMENTARY	805	805	628	44	14	78.00 %	0	0	578	72.00 %	13
MARJORIE KINNAN RAWLINGS ELEMENTARY	668	668	630	36	18	94.00 %	0	0	580	87.00 %	16
TARPON SPRINGS ELEMENTARY	731	731	621	39	16	85.00 %	0	0	571	78.00 %	15
TARPON SPRINGS HIGH	1,955	1,857	1,352	79	17	73.00 %	0	0	1,243	67.00 %	16
PTEC - CLEARWATER CAMPUS	896	1,075	23	56	0	2.00 %	0	0	22	2.00 %	0
TARPON SPRINGS MIDDLE	1,427	1,284	1,015	64	16	79.00 %	0	0	934	73.00 %	15
SHORE ACRES ELEMENTARY	667	667	677	35	19	102.00 %	0	0	623	93.00 %	18
JOHN HOPKINS MIDDLE	1,689	1,520	903	69	13	59.00 %	0	0	830	55.00 %	12
SKYCREST ELEMENTARY	962	962	725	51	14	75.00 %	0	0	667	69.00 %	13
SKYVIEW ELEMENTARY	794	794	651	41	16	82.00 %	0	0	598	75.00 %	15
SOUTHSIDE FUNDAMENTAL MIDDLE	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
SOUTH WARD ELEMENTARY	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
SAN JOSE ELEMENTARY	603	603	480	32	15	80.00 %	0	0	441	73.00 %	14
SANDY LANE ELEMENTARY	611	611	510	35	15	83.00 %	0	0	469	77.00 %	13
SEMINOLE ELEMENTARY	719	719	634	30	21	88.00 %	0	0	583	81.00 %	19
SEMINOLE HIGH	2,211	2,100	1,997	86	23	95.00 %	0	0	1,836	87.00 %	21
SEMINOLE MIDDLE	1,567	1,410	1,196	67	18	85.00 %	0	0	1,100	78.00 %	16
SEVENTY-FOURTH STREET ELEMENTARY	758	758	537	41	13	71.00 %	0	0	494	65.00 %	12
RIO VISTA ELEMENTARY	390	0	0	21	0	0.00 %	0	0	0	0.00 %	0
SAFETY HARBOR ELEMENTARY	858	858	660	45	15	77.00 %	0	0	607	71.00 %	13

SAFETY HARBOR MIDDLE	1,697	1,527	1,406	71	20	92.00 %	0	0	1,293	85.00 %	18
SAWGRASS LAKE ELEMENTARY	847	847	684	45	15	81.00 %	0	0	629	74.00 %	14
ST PETERSBURG HIGH	2,052	1,949	2,228	101	22	114.00 %	0	0	2,048	105.00 %	20
PTEC - ST PETERSBURG CAMPUS	1,385	1,662	41	66	1	2.00 %	0	0	37	2.00 %	1
PINELLAS PARK ELEMENTARY	713	713	566	36	16	79.00 %	0	0	521	73.00 %	14
PINELLAS PARK MIDDLE	1,494	1,344	1,069	64	17	80.00 %	0	0	983	73.00 %	15
PINELLAS PARK HIGH	2,312	2,196	2,138	100	21	97.00 %	0	0	1,967	90.00 %	20
PLUMB ELEMENTARY	945	945	778	50	16	82.00 %	0	0	716	76.00 %	14
PONCE DE LEON ELEMENTARY	843	843	590	45	13	70.00 %	0	0	542	64.00 %	12
RIDGECREST ELEMENTARY	923	923	807	49	16	87.00 %	0	0	742	80.00 %	15
PALM HARBOR MIDDLE	1,608	1,447	1,407	66	21	97.00 %	0	0	1,294	89.00 %	20
RICHARD L SANDERS SCHOOL	353	353	133	34	4	38.00 %	0	0	122	35.00 %	4
PASADENA FUNDAMENTAL ELEMENTARY	456	456	463	24	19	101.00 %	0	0	425	93.00 %	18
CLEARWATER INTERMEDIATE	738	664	340	33	10	51.00 %	0	0	313	47.00 %	9
PINELLAS CENTRAL ELEMENTARY	754	754	615	41	15	82.00 %	0	0	565	75.00 %	14
CAREER ACADEMIES OF SEMINOLE	226	226	87	14	6	39.00 %	0	0	80	35.00 %	6
OLDSMAR ELEMENTARY	851	851	535	45	12	63.00 %	0	0	492	58.00 %	11
ORANGE GROVE ELEMENTARY	352	352	366	18	20	104.00 %	0	0	337	96.00 %	19
OSCEOLA FUNDAMENTAL HIGH	1,961	1,862	1,634	79	21	88.00 %	0	0	1,502	81.00 %	19
OSCEOLA MIDDLE	1,387	1,248	1,140	59	19	91.00 %	0	0	1,048	84.00 %	18
OZONA ELEMENTARY	790	790	711	43	17	90.00 %	0	0	654	83.00 %	15
PALM HARBOR ELEMENTARY	346	0	0	19	0	0.00 %	0	0	0	0.00 %	0
NORTH WARD ELEMENTARY (CLEARWATER)	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
NORTH WARD SECONDARY SCHOOL	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
NORTHWEST ELEMENTARY	721	721	618	38	16	86.00 %	0	0	568	79.00 %	15
NORWOOD SECONDARY SCHOOL	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
OAK GROVE MIDDLE	1,438	1,294	1,079	61	18	83.00 %	0	0	992	77.00 %	16
OAKHURST ELEMENTARY	838	838	716	43	17	85.00 %	0	0	658	79.00 %	15
MILDRED HELMS ELEMENTARY	880	880	596	46	13	68.00 %	0	0	548	62.00 %	12

TOMLINSON ADULT LEARNING CENTER	381	571	0	21	0	0.00 %	0	0	0	0.00 %	0
MOUNT VERNON ELEMENTARY	470	470	498	25	20	106.00 %	0	0	458	97.00 %	18
NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER	409	409	218	37	6	53.00 %	0	0	200	49.00 %	5
NORTHEAST HIGH	2,055	1,952	1,781	83	21	91.00 %	0	0	1,638	84.00 %	20
NORTH SHORE ELEMENTARY	448	448	351	24	15	78.00 %	0	0	323	72.00 %	13
LARGO HIGH	2,721	2,584	1,614	115	14	62.00 %	1,406	81	1,484	37.00 %	8
LEALMAN AVENUE ELEMENTARY	649	649	486	34	14	75.00 %	0	0	447	69.00 %	13
MADEIRA BEACH FUNDAMENTAL K-8	1,691	1,521	1,428	75	19	94.00 %	0	0	1,313	86.00 %	18
MAXIMO ELEMENTARY	715	715	495	39	13	69.00 %	0	0	455	64.00 %	12
MEADOWLAWN MIDDLE	1,469	1,322	1,260	63	20	95.00 %	0	0	1,158	88.00 %	18
MELROSE ELEMENTARY	468	468	391	24	16	84.00 %	0	0	360	77.00 %	15
CLEARWATER FUNDAMENTAL MIDDLE	896	806	842	40	21	104.00 %	0	0	774	96.00 %	19
KINGS HIGHWAY ELEMENTARY	573	0	0	26	0	0.00 %	0	0	0	0.00 %	0
LAKEVIEW FUNDAMENTAL ELEMENTARY	402	402	347	17	20	86.00 %	0	0	319	79.00 %	19
LAKEWOOD ELEMENTARY	669	669	532	36	15	79.00 %	0	0	489	73.00 %	14
LAKEWOOD HIGH	1,909	1,813	1,213	76	16	67.00 %	0	0	1,116	62.00 %	15
LARGO CENTRAL ELEMENTARY	442	0	0	21	0	0.00 %	0	0	0	0.00 %	0
GIBBS HIGH	2,444	2,321	1,287	97	13	55.00 %	0	0	1,184	51.00 %	12
GULF BEACHES ELEMENTARY	342	0	0	17	0	0.00 %	0	0	0	0.00 %	0
GULFPORT ELEMENTARY	731	731	607	39	16	83.00 %	0	0	558	76.00 %	14
HARRIS TIPS CENTER	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
HIGHLAND LAKES ELEMENTARY	623	623	535	33	16	86.00 %	0	0	492	79.00 %	15
CALVIN A. HUNSINGER SCHOOL	312	312	102	30	3	33.00 %	0	0	93	30.00 %	3
JOHN M SEXTON ELEMENTARY	731	731	664	42	16	91.00 %	0	0	610	83.00 %	15
MORGAN FITZGERALD MIDDLE	1,794	1,614	1,231	75	16	76.00 %	0	0	1,132	70.00 %	15
FUGUITT ELEMENTARY	862	862	600	45	13	70.00 %	0	0	552	64.00 %	12
LYNCH ELEMENTARY	751	751	685	43	16	91.00 %	0	0	630	84.00 %	15
PERKINS ELEMENTARY	767	767	554	39	14	72.00 %	0	0	509	66.00 %	13
GARRISON-JONES ELEMENTARY	757	757	669	40	17	88.00 %	0	0	615	81.00 %	15

DIXIE M HOLLINS HIGH	2,284	2,169	1,711	96	18	79.00 %	0	0	1,574	73.00 %	16
CURTIS FUNDAMENTAL ELEMENTARY	526	526	536	27	20	102.00 %	0	0	493	94.00 %	18
DUNEDIN HIGH	1,738	1,651	1,423	72	20	86.00 %	0	0	1,309	79.00 %	18
DUNEDIN HIGHLAND MIDDLE	1,639	1,475	1,095	69	16	74.00 %	0	0	1,007	68.00 %	15
EISENHOWER ELEMENTARY	890	890	731	48	15	82.00 %	0	0	672	76.00 %	14
FAIRMOUNT PARK ELEMENTARY	759	759	619	41	15	82.00 %	0	0	569	75.00 %	14
CLEARWATER HIGH	2,150	2,042	1,729	87	20	85.00 %	0	0	1,590	78.00 %	18
COUNTRYSIDE HIGH	2,566	2,437	2,021	108	19	83.00 %	0	0	1,858	76.00 %	17
CROSS BAYOU ELEMENTARY	786	786	497	42	12	63.00 %	0	0	457	58.00 %	11
CURLEW CREEK ELEMENTARY	791	791	660	41	16	83.00 %	0	0	607	77.00 %	15
HAMILTON DISSTON SCHOOL	299	299	47	29	2	16.00 %	0	0	44	15.00 %	2
LEILA DAVIS ELEMENTARY	891	891	749	29	26	84.00 %	0	0	689	77.00 %	24
BLANTON ELEMENTARY	951	951	540	51	11	57.00 %	0	0	496	52.00 %	10
BOCA CIEGA HIGH	2,592	2,462	1,490	111	13	61.00 %	0	0	1,370	56.00 %	12
CAMPBELL PARK ELEMENTARY	711	711	591	37	16	83.00 %	0	0	544	77.00 %	15
JOSEPH L CARWISE MIDDLE	1,389	1,250	1,173	58	20	94.00 %	0	0	1,079	86.00 %	19
CLEARVIEW AVENUE ELEMENTARY	450	0	0	23	0	0.00 %	0	0	0	0.00 %	0
PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR	337	337	201	33	6	60.00 %	0	0	185	55.00 %	6
BAY POINT ELEMENTARY	753	753	662	40	17	88.00 %	0	0	608	81.00 %	15
BAY POINT MIDDLE	1,586	1,427	903	66	14	63.00 %	0	0	830	58.00 %	13
BAY VISTA FUNDAMENTAL ELEMENTARY	731	731	647	39	17	89.00 %	0	0	595	81.00 %	15
BEAR CREEK ELEMENTARY	619	619	359	33	11	58.00 %	0	0	330	53.00 %	10
BELCHER ELEMENTARY	822	822	651	43	15	79.00 %	0	0	599	73.00 %	14
BELLEAIR ELEMENTARY	809	809	613	44	14	76.00 %	0	0	564	70.00 %	13
	126,384	119,528	94,095	5,973	16	78.72 %	2,508	110	86,533	70.91 %	14

The COFTE Projected Total (86,533) for 2018 - 2019 must match the Official Forecasted COFTE Total (86,534) for 2018 - 2019 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2018 - 2019						
Elementary (PK-3)	26,676					

Middle (4-8)	33,217
High (9-12)	26,640
	86,534

Grade Level Type	Balanced Projected COFTE for 2018 - 2019
Elementary (PK-3)	0
Middle (4-8)	0
High (9-12)	0
	86,533

#### **Relocatable Replacement**

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	Year 5 Total
Total Relocatable Replacements:	0	0	0	0	0	0

#### **Charter Schools Tracking**

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2018 - 2019
Academie DaVinci-Elem	17	LEASE RENT	1997	250	250	11	250
Plato Academy-K-8	27	LEASE RENT	2004	364	364	13	546
St. Pete Collegiate-High	5	LEASE RENT	2004	125	243	9	243
Athenian Academy-Elem&Middle	19	LEASE RENT	2000	380	301	10	400
Pinellas Prep-Grades 4-8	30	LEASE PURCHASE	2002	440	440	15	440
Enterprise High School	10	LEASE RENT	2008	470	380	5	470
Alfred Adler - Elem	10	LEASE RENT	2008	120	92	4	100
Plato North Academy - K-8	20	LEASE RENT	2010	364	364	12	364
Plato South Academy - K-8	19	LEASE RENT	2010	364	364	12	546
NewPoint Charter School	5	LEASE PURCHASE	2011	125	110	4	125
Pinellas Primary Academy	21	LEASE PURCHASE	2011	324	324	5	324
Windsor Preparatory Academy	25	LEASE RENT	2012	580	580	4	580
Pinellas Academy of Math and Science	33	LEASE RENT	2012	704	575	2	850
Plato Academy - Seminole	26	LEASE RENT	2011	364	364	2	364
Plato Academy - Tarpon	23	LEASE RENT	2012	320	320	2	364
MycroSchool Pinellas	9	LEASE RENT	2012	250	230	5	300
Newpoint Pinellas Academy	5	LEASE PURCHASE	2013	110	92	2	110

	400			6,774	6,397		8,186
East Windsor Middle	25	LEASE RENT	2014	154	154	1	396
University Preparatory Academy	48	LEASE RENT	2013	600	494	4	600
Plato Academy of St. Petersburg	16	LEASE RENT	2013	216	216	4	364
Discovery Academy of Science	7	LEASE RENT	2013	150	140	4	450

### Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Educatio	nal Classrooms:	0	0	0	0	0	
School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
ANONA ELEMENTARY	Co-Teaching	2	2	0	0	0	
AZALEA ELEMENTARY	Co-Teaching	0	1	0	0	0	
AZALEA MIDDLE	Co-Teaching	0	1	0	0	0	
BAUDER ELEMENTARY	Co-Teaching	3	0	0	0	0	:
BAY POINT MIDDLE	Co-Teaching	0	2	0	0	0	2
BELCHER ELEMENTARY	Co-Teaching	2	0	0	0	0	2
BELLEAIR ELEMENTARY	Co-Teaching	1	0	0	0	0	,
JOSEPH L CARWISE MIDDLE	Co-Teaching	0	2	0	0	0	2
CLEARWATER HIGH	Co-Teaching	0	0	1	0	0	,
CURLEW CREEK ELEMENTARY	Co-Teaching	1	1	0	0	0	2
LEILA DAVIS ELEMENTARY	Co-Teaching	4	0	0	0	0	4
DIXIE M HOLLINS HIGH	Co-Teaching	0	0	1	0	0	,
DUNEDIN HIGH	Co-Teaching	0	0	1	0	0	,
JOHN M SEXTON ELEMENTARY	Co-Teaching	2	0	0	0	0	2
FUGUITT ELEMENTARY	Co-Teaching	2	1	0	0	0	:
PERKINS ELEMENTARY	Co-Teaching	1	0	0	0	0	
GARRISON-JONES ELEMENTARY	Co-Teaching	1	0	0	0	0	
HIGHLAND LAKES ELEMENTARY	Co-Teaching	2	0	0	0	0	2
LAKEVIEW FUNDAMENTAL ELEMENTARY	Co-Teaching	1	0	0	0	0	,
LAKEWOOD ELEMENTARY	Co-Teaching	1	0	0	0	0	
LARGO HIGH	Co-Teaching	0	0	5	0	0	:

2

0

0

1

LEALMAN AVENUE ELEMENTARY

Co-Teaching

3

0

MADEIRA BEACH FUNDAMENTAL K-8	Co-Teaching	1	0	0	0	0	1
MEADOWLAWN MIDDLE	Co-Teaching	0	4	0	0	0	4
MELROSE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
MILDRED HELMS ELEMENTARY	Co-Teaching	2	0	0	0	0	2
MOUNT VERNON ELEMENTARY	Co-Teaching	0	1	0	0	0	1
NORTHEAST HIGH	Co-Teaching	0	3	0	0	0	3
NORTHWEST ELEMENTARY	Co-Teaching	1	0	0	0	0	1
OLDSMAR ELEMENTARY	Co-Teaching	2	0	0	0	0	2
ORANGE GROVE ELEMENTARY	Co-Teaching	0	2	0	0	0	2
OSCEOLA MIDDLE	Co-Teaching	0	2	0	0	0	2
OZONA ELEMENTARY	Co-Teaching	2	0	0	0	0	2
PALM HARBOR MIDDLE	Co-Teaching	0	3	0	0	0	3
RICHARD L SANDERS SCHOOL	Co-Teaching	0	0	2	0	0	2
PASADENA FUNDAMENTAL ELEMENTARY	Co-Teaching	1	1	0	0	0	2
PINELLAS CENTRAL ELEMENTARY	Co-Teaching	1	0	0	0	0	1
PINELLAS PARK ELEMENTARY	Co-Teaching	3	0	0	0	0	3
PINELLAS PARK HIGH	Co-Teaching	0	0	1	0	0	1
PONCE DE LEON ELEMENTARY	Co-Teaching	1	0	0	0	0	1
SAFETY HARBOR ELEMENTARY	Co-Teaching	0	1	0	0	0	1
ST PETERSBURG HIGH	Co-Teaching	0	0	4	0	0	4
SANDY LANE ELEMENTARY	Co-Teaching	3	0	0	0	0	3
SEVENTY-FOURTH STREET ELEMENTARY	Co-Teaching	2	1	0	0	0	3
SHORE ACRES ELEMENTARY	Co-Teaching	2	0	0	0	0	2
JOHN HOPKINS MIDDLE	Co-Teaching	0	6	0	0	0	6
SKYVIEW ELEMENTARY	Co-Teaching	0	3	0	0	0	3
STARKEY ELEMENTARY	Co-Teaching	1	0	0	0	0	1
MARJORIE KINNAN RAWLINGS ELEMENTARY	Co-Teaching	0	1	0	0	0	1
TARPON SPRINGS ELEMENTARY	Co-Teaching	2	1	0	0	0	3
TARPON SPRINGS HIGH	Co-Teaching	0	0	1	0	0	1
TARPON SPRINGS MIDDLE	Co-Teaching	0	1	0	0	0	1
WALSINGHAM ELEMENTARY	Co-Teaching	1	0	0	0	0	1
WESTGATE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
EAST LAKE HIGH	Co-Teaching	0	0	4	0	0	4
SOUTHERN OAK ELEMENTARY	Co-Teaching	3	0	0	0	0	3

CYPRESS WOODS ELEMENTARY	Co-Teaching	2	0	0	0	0	2
SUTHERLAND ELEMENTARY	Co-Teaching	1	2	0	0	0	3
LAKE SAINT GEORGE ELEMENTARY	Co-Teaching	1	1	0	0	0	2
BROOKER CREEK ELEMENTARY	Co-Teaching	4	1	0	0	0	5
FRONTIER ELEMENTARY	Co-Teaching	1	0	0	0	0	1
JAMES B. SANDERLIN PK-8	Co-Teaching	0	1	0	0	0	1
SUNSET HILLS ELEMENTARY	Co-Teaching	3	0	0	0	0	3
HIGH POINT ELEMENTARY	Co-Teaching	4	1	0	0	0	5
Total Co-Teach	ing Classrooms:	70	48	20	0	0	138

### Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

No project requiring offsite infrastructure

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

No new planned facilities

Consistent with Comp Plan? Yes

### Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

			List the net new classrooms to be added in the 2014 - 2015 fiscal year.					
"Classrooms" is defined as capacity carrying classrooms that are added to increase a capacity to enable the district to meet the Class Size Amendment.			Totals for fiscal year 2014 - 2015 should match totals in Section 15A.			in Section 15A.		
Location	2013 - 2014 # Permanent	2013 - 2014 # Modular	2013 - 2014 # Relocatable	2013 - 2014 Total	2014 - 2015 # Permanent	2014 - 2015 # Modular	2014 - 2015 # Relocatable	2014 - 2015 Total
Elementary (PK-3)	0	0	0	0	0	0	0	0
Middle (4-8)	0	0	0	0	47	0	0	47
High (9-12)	0	0	0	0	81	0	0	81
	0	0	0	0	128	0	0	128

### **Relocatable Student Stations**

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	5 Year Average
LEALMAN INTERMEDIATE	66	0	0	0	0	13
ANONA ELEMENTARY	127	224	224	224	224	205
AZALEA ELEMENTARY	54	0	0	0	0	11
AZALEA MIDDLE	66	66	66	66	66	66
BARDMOOR ELEMENTARY	0	0	0	0	0	0
LARGO MIDDLE	22	54	54	54	54	48
BAUDER ELEMENTARY	102	102	102	102	102	102
BAY POINT ELEMENTARY	116	116	116	116	116	116
BAY POINT MIDDLE	0	0	0	0	0	0
BAY VISTA FUNDAMENTAL ELEMENTARY	0	0	0	0	0	0
BEAR CREEK ELEMENTARY	179	179	179	179	179	179
BELCHER ELEMENTARY	62	62	62	62	62	62
BELLEAIR ELEMENTARY	60	82	82	82	82	78
BLANTON ELEMENTARY	202	202	202	202	202	202
BOCA CIEGA HIGH	0	0	0	0	0	0
GIBBS HIGH	0	0	0	0	0	0
GULF BEACHES ELEMENTARY	0	62	62	62	62	50
GULFPORT ELEMENTARY	0	0	0	0	0	0
HARRIS TIPS CENTER	0	0	0	0	0	0
HIGHLAND LAKES ELEMENTARY	0	0	0	0	0	0
CALVIN A. HUNSINGER SCHOOL	18	18	18	18	18	18
CLEARWATER FUNDAMENTAL MIDDLE	0	44	44	44	44	35
KINGS HIGHWAY ELEMENTARY	0	0	0	0	0	0
LAKEVIEW FUNDAMENTAL ELEMENTARY	144	144	144	144	144	144
LAKEWOOD ELEMENTARY	90	54	54	54	54	61
LAKEWOOD HIGH	225	200	200	0	0	125
LARGO CENTRAL ELEMENTARY	0	0	0	0	0	0
LARGO HIGH	0	0	0	0	0	0
LEALMAN AVENUE ELEMENTARY	51	51	51	51	51	51
MADEIRA BEACH FUNDAMENTAL K-8	18	54	54	54	54	47
MAXIMO ELEMENTARY	108	54	54	54	54	65
MEADOWLAWN MIDDLE	252	252	252	252	252	252
MELROSE ELEMENTARY	0	36	36	36	36	29
MILDRED HELMS ELEMENTARY	66	66	66	66	66	66
TOMLINSON ADULT LEARNING CENTER	0	0	0	0	0	0

PINELLAS PARK ELEMENTARY	76	58	58	58	58	62
PINELLAS PARK MIDDLE	176	242	242	242	242	229
PINELLAS PARK HIGH	0	0	0	0	0	0
PLUMB ELEMENTARY	190	208	208	208	208	204
PONCE DE LEON ELEMENTARY	54	36	36	36	36	40
RIDGECREST ELEMENTARY	72	196	196	196	196	171
RIO VISTA ELEMENTARY	0	0	0	0	0	0
SAFETY HARBOR ELEMENTARY	22	40	40	40	40	36
SAFETY HARBOR MIDDLE	0	0	0	0	0	0
SAWGRASS LAKE ELEMENTARY	225	203	203	203	203	207
ST PETERSBURG HIGH	170	100	100	0	0	74
PTEC - ST PETERSBURG CAMPUS	0	0	0	0	0	0
SAN JOSE ELEMENTARY	5	5	5	5	5	5
SANDY LANE ELEMENTARY	0	0	0	0	0	0
SEMINOLE ELEMENTARY	62	62	62	62	62	62
SEMINOLE HIGH	0	100	100	0	0	40
SEMINOLE MIDDLE	88	88	88	88	88	88
SEVENTY-FOURTH STREET ELEMENTARY	23	23	23	23	23	23
SHORE ACRES ELEMENTARY	66	22	22	22	22	31
JOHN HOPKINS MIDDLE	44	44	44	44	44	44
SKYCREST ELEMENTARY	120	132	132	132	132	130
SKYVIEW ELEMENTARY	0	5	5	5	5	4
MCMULLEN-BOOTH ELEMENTARY	112	90	90	90	90	94
PALM HARBOR UNIVERSITY HIGH	350	0	0	0	0	70
BROOKER CREEK ELEMENTARY	18	0	0	0	0	4
FRONTIER ELEMENTARY	54	54	54	54	54	54
COACHMAN SERVICE CENTER	0	0	0	0	0	0
FOREST LAKES ELEMENTARY	0	0	0	0	0	0
SUNSET HILLS ELEMENTARY	44	0	0	0	0	9
PINELLAS SECONDARY SCHOOL	0	0	0	0	0	0
HIGH POINT ELEMENTARY	0	68	68	68	68	54
DUNEDIN ELEMENTARY	51	33	33	33	33	37
DOUG JAMERSON ELEMENTARY	36	54	54	54	54	50
JAMES B. SANDERLIN PK-8	66	66	66	66	66	66
THURGOOD MARSHALL FUNDAMENTAL MIDDLE	0	0	0	0	0	0
BAYSIDE HIGH	0	0	0	0	0	0

CAMPBELL PARK ELEMENTARY	132	132	132	132	132	132
JOSEPH L CARWISE MIDDLE	0	0	0	0	0	0
CLEARVIEW AVENUE ELEMENTARY	0	0	0	0	0	0
PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR	30	30	30	30	30	30
CLEARWATER HIGH	115	90	90	0	0	59
COUNTRYSIDE HIGH	100	75	75	0	0	50
CROSS BAYOU ELEMENTARY	47	47	47	47	47	47
CURLEW CREEK ELEMENTARY	45	63	63	63	63	59
HAMILTON DISSTON SCHOOL	0	0	0	0	0	0
LEILA DAVIS ELEMENTARY	62	62	62	62	62	62
DIXIE M HOLLINS HIGH	0	0	0	0	0	0
CURTIS FUNDAMENTAL ELEMENTARY	0	0	0	0	0	0
DUNEDIN HIGH	75	25	25	0	0	25
DUNEDIN HIGHLAND MIDDLE	132	0	0	0	0	26
EISENHOWER ELEMENTARY	18	18	18	18	18	18
FAIRMOUNT PARK ELEMENTARY	36	36	36	36	36	36
JOHN M SEXTON ELEMENTARY	106	128	128	128	128	124
MORGAN FITZGERALD MIDDLE	110	22	22	22	22	40
FUGUITT ELEMENTARY	18	18	18	18	18	18
LYNCH ELEMENTARY	0	0	0	0	0	0
PERKINS ELEMENTARY	0	0	0	0	0	0
GARRISON-JONES ELEMENTARY	142	196	196	196	196	185
MOUNT VERNON ELEMENTARY	90	180	180	180	180	162
NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER	0	0	0	0	0	0
NORTHEAST HIGH	100	75	75	0	0	50
NORTH SHORE ELEMENTARY	18	18	18	18	18	18
NORTH WARD ELEMENTARY (CLEARWATER)	0	0	0	0	0	0
NORTH WARD SECONDARY SCHOOL	0	0	0	0	0	0
NORTHWEST ELEMENTARY	18	18	18	18	18	18
NORWOOD SECONDARY SCHOOL	0	0	0	0	0	0
OAK GROVE MIDDLE	198	198	198	198	198	198
OAKHURST ELEMENTARY	30	40	40	40	40	38
OLDSMAR ELEMENTARY	112	18	18	18	18	37
ORANGE GROVE ELEMENTARY	120	156	156	156	156	149
OSCEOLA FUNDAMENTAL HIGH	425	300	300	0	0	205

OSCEOLA MIDDLE	22	20	20	20	20	20
OZONA ELEMENTARY	103	88	88	88	88	91
PALM HARBOR ELEMENTARY	0	0	0	0	0	0
PALM HARBOR MIDDLE	58	58	58	58	58	58
RICHARD L SANDERS SCHOOL	0	0	0	0	0	0
PASADENA FUNDAMENTAL ELEMENTARY	80	102	102	102	102	98
CLEARWATER INTERMEDIATE	44	22	22	22	22	26
PINELLAS CENTRAL ELEMENTARY	0	0	0	0	0	0
CAREER ACADEMIES OF SEMINOLE	0	0	0	0	0	0
SOUTHSIDE FUNDAMENTAL MIDDLE	0	0	0	0	0	0
SOUTH WARD ELEMENTARY	0	0	0	0	0	0
STARKEY ELEMENTARY	0	0	0	0	0	0
MARJORIE KINNAN RAWLINGS ELEMENTARY	36	36	36	36	36	36
TARPON SPRINGS ELEMENTARY	0	0	0	0	0	0
TARPON SPRINGS HIGH	0	0	0	0	0	0
PTEC - CLEARWATER CAMPUS	0	0	0	0	0	0
TARPON SPRINGS MIDDLE	110	88	88	88	88	92
TYRONE MIDDLE	88	88	88	88	88	88
TARPON SPRINGS FUNDAMENTAL ELEMENTARY	62	62	62	62	62	62
WALSINGHAM ELEMENTARY	0	0	0	0	0	0
WESTGATE ELEMENTARY	0	0	0	0	0	0
WOODLAWN ELEMENTARY	0	0	0	0	0	0
EAST LAKE HIGH	60	264	0	0	0	65
SOUTHERN OAK ELEMENTARY	102	102	102	102	102	102
CYPRESS WOODS ELEMENTARY	62	58	58	58	58	59
SUTHERLAND ELEMENTARY	0	0	0	0	0	0
LAKE SAINT GEORGE ELEMENTARY	5	0	0	0	0	1
NEW HEIGHTS ELEMENTARY	0	72	72	72	72	58
Totals for PINELLAS COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	7,263	7,056	6,792	5,827	5,827	6,553
Total number of COFTE students projected by year.	92,916	91,401	89,938	88,321	86,534	89,822
Percent in relocatables by year.	8 %	8 %	8 %	7 %	7 %	7 %

# Leased Facilities Tracking

Exising leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2014 - 2015	FISH Student Stations	Owner	# of Leased Classrooms 2018 - 2019	FISH Student Stations
ANONA ELEMENTARY	3	51	ModSpace	0	0
BAY POINT ELEMENTARY	2	32	ModSpace	0	0
BAY VISTA FUNDAMENTAL ELEMENTARY	0	0	ModSpace	0	0
BEAR CREEK ELEMENTARY	0	0	ModSpace	0	0
BELCHER ELEMENTARY	0	0	ModSpace	0	0
BLANTON ELEMENTARY	1	22	Alpha	0	0
BOCA CIEGA HIGH	0	0	ModSpace	0	0
GULF BEACHES ELEMENTARY	0	0	ModSpace	2	44
LARGO CENTRAL ELEMENTARY	0	0	ModSpace	0	0
MAXIMO ELEMENTARY	0	0	ModSpace	0	0
MELROSE ELEMENTARY	0	0	ModSpace	0	0
MILDRED HELMS ELEMENTARY	0	0	ModSpace	0	0
PLUMB ELEMENTARY	1	18	ModSpace	0	0
RIO VISTA ELEMENTARY	0	0	Williams Scotsman/ModSpa ce	0	0
SAFETY HARBOR ELEMENTARY	0	0	Williams Scotsman/ModSpa ce	0	0
SAWGRASS LAKE ELEMENTARY	0	0	Williams Scotsman	0	0
SAN JOSE ELEMENTARY	0	0	Williams Scotsman	0	0
SEMINOLE ELEMENTARY	1	22	ModSpace	0	0
SEMINOLE MIDDLE	0	0	ModSpace	0	0
SHORE ACRES ELEMENTARY	2	44	ModSpace	0	0
SKYCREST ELEMENTARY	0	0	Williams Scotsman/ModSpa ce	0	0
SKYVIEW ELEMENTARY	0	0	ModSpace	0	0
COACHMAN SERVICE CENTER	0	0	Williams Scotsman/ModSpa ce	0	0
DOUG JAMERSON ELEMENTARY	2	36	ModSpace	0	0
CLEARWATER HIGH	1	25	ModSpace	0	0
CURTIS FUNDAMENTAL ELEMENTARY	0	0	ModSpace	0	0
JOHN M SEXTON ELEMENTARY	2	44	ModSpace	0	0
LYNCH ELEMENTARY	0	0	Williams Scotsman/ModSpa ce	0	0

GARRISON-JONES ELEMENTARY	1	18	ModSpace	0	0
MOUNT VERNON ELEMENTARY	3	54	ModSpace	0	0
NORTHEAST HIGH	1	25	ModSpace	0	0
NORTH SHORE ELEMENTARY	0	0	ModSpace	0	0
NORTHWEST ELEMENTARY	1	40	ModSpace	1	18
OAKHURST ELEMENTARY	0	0	ModSpace	0	0
OLDSMAR ELEMENTARY	5	94	Williams Scotsman	0	0
ORANGE GROVE ELEMENTARY	2	36	ModSpace/William s Scotsman	0	0
OZONA ELEMENTARY	2	15	ModSpace	0	0
PALM HARBOR ELEMENTARY	0	0	ModSpace	0	0
PALM HARBOR MIDDLE	0	0	ModSpace	0	0
PASADENA FUNDAMENTAL ELEMENTARY	2	44	ModSpace	0	0
PINELLAS CENTRAL ELEMENTARY	0	0	ModSpace	0	0
SOUTHSIDE FUNDAMENTAL MIDDLE	0	0	ModSpace	0	0
STARKEY ELEMENTARY	0	0	ModSpace	0	0
TARPON SPRINGS ELEMENTARY	0	0	ModSpace	0	0
TYRONE MIDDLE	0	0	ModSpace	0	0
TARPON SPRINGS FUNDAMENTAL ELEMENTARY	0	0	ModSpace	0	0
EAST LAKE HIGH	1	25	ModSpace	0	0
CYPRESS WOODS ELEMENTARY	2	40	ModSpace	0	0
JOSEPH L CARWISE MIDDLE	0	0	ModSpace	0	0
AZALEA ELEMENTARY	3	54	ModSpace	0	0
AZALEA MIDDLE	0	0	Modspace	0	0
BAY POINT MIDDLE	0	0		0	0
HAMILTON DISSTON SCHOOL	0	0		0	0
DIXIE M HOLLINS HIGH	0	0		0	0
DUNEDIN HIGHLAND MIDDLE	0	0		0	0
FAIRMOUNT PARK ELEMENTARY	0	0		0	0
MORGAN FITZGERALD MIDDLE	0	0		0	0
GIBBS HIGH	0	0		0	0
GULFPORT ELEMENTARY	0	0		0	0
HARRIS TIPS CENTER	0	0		0	0
HIGHLAND LAKES ELEMENTARY	0	0		0	0
CALVIN A. HUNSINGER SCHOOL	0	0		0	0
KINGS HIGHWAY ELEMENTARY	0	0		0	0

LARGO HIGH	0	0	Modspace	0	0
MEADOWLAWN MIDDLE	2	44	ModSpace	0	0
TOMLINSON ADULT LEARNING CENTER	0	0		0	0
NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER	0	0		0	0
NORTH WARD SECONDARY SCHOOL	0	0		0	0
NORWOOD SECONDARY SCHOOL	0	0		0	0
OAK GROVE MIDDLE	0	0		0	0
OSCEOLA FUNDAMENTAL HIGH	0	0		0	0
OSCEOLA MIDDLE	1	22		0	0
RICHARD L SANDERS SCHOOL	0	0		0	0
CAREER ACADEMIES OF SEMINOLE	0	0		0	0
PINELLAS PARK MIDDLE	0	0		0	0
PINELLAS PARK HIGH	0	0		0	0
SAFETY HARBOR MIDDLE	0	0	Modspace	0	0
PTEC - ST PETERSBURG CAMPUS	0	0		0	0
SANDY LANE ELEMENTARY	0	0		0	0
JOHN HOPKINS MIDDLE	0	0		0	0
TARPON SPRINGS HIGH	0	0		0	0
PTEC - CLEARWATER CAMPUS	0	0		0	0
WOODLAWN ELEMENTARY	0	0		0	0
SOUTHERN OAK ELEMENTARY	0	0		0	0
SUTHERLAND ELEMENTARY	0	0		0	0
JAMES B. SANDERLIN PK-8	0	0		0	0
THURGOOD MARSHALL FUNDAMENTAL MIDDLE	0	0		0	0
BAYSIDE HIGH	0	0		0	0
PINELLAS SECONDARY SCHOOL	0	0		0	0
HIGH POINT ELEMENTARY	0	0		0	0
DUNEDIN ELEMENTARY	0	0		0	0
NEW HEIGHTS ELEMENTARY	0	0		0	0
CLEARVIEW AVENUE ELEMENTARY	0	0		0	0
PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR	0	0		0	0
COUNTRYSIDE HIGH	0	0		0	0
LEALMAN AVENUE ELEMENTARY	0	0		0	0
NORTH WARD ELEMENTARY (CLEARWATER)	0	0		0	0
SEVENTY-FOURTH STREET ELEMENTARY	0	0		0	0

SOUTH WARD ELEMENTARY	0	0		0	0
MCMULLEN-BOOTH ELEMENTARY	0	0		0	0
LAKEVIEW FUNDAMENTAL ELEMENTARY	0	0		0	0
LEILA DAVIS ELEMENTARY	0	0		0	0
BARDMOOR ELEMENTARY	0	0		0	0
BROOKER CREEK ELEMENTARY	0	0		0	0
LARGO MIDDLE	0	0		0	0
BAUDER ELEMENTARY	0	0		0	0
BELLEAIR ELEMENTARY	1	18		0	0
CAMPBELL PARK ELEMENTARY	0	0	ModSpace	2	44
CROSS BAYOU ELEMENTARY	0	0		0	0
CURLEW CREEK ELEMENTARY	0	0		0	0
DUNEDIN HIGH	0	0		0	0
EISENHOWER ELEMENTARY	0	0		0	0
FUGUITT ELEMENTARY	0	0		0	0
PERKINS ELEMENTARY	0	0		0	0
CLEARWATER FUNDAMENTAL MIDDLE	0	0		0	0
LAKEWOOD ELEMENTARY	0	0		0	0
LAKEWOOD HIGH	0	0		0	0
MADEIRA BEACH FUNDAMENTAL K-8	0	0		0	0
CLEARWATER INTERMEDIATE	0	0		0	0
PINELLAS PARK ELEMENTARY	0	0		0	0
PONCE DE LEON ELEMENTARY	0	0		0	0
RIDGECREST ELEMENTARY	0	0		0	0
ST PETERSBURG HIGH	0	0		0	0
SEMINOLE HIGH	0	0		0	0
MARJORIE KINNAN RAWLINGS ELEMENTARY	0	0		0	0
TARPON SPRINGS MIDDLE	1	22		0	0
WALSINGHAM ELEMENTARY	0	0		0	0
WESTGATE ELEMENTARY	0	0		0	0
LAKE SAINT GEORGE ELEMENTARY	0	0		0	0
PALM HARBOR UNIVERSITY HIGH	0	0		0	0
FRONTIER ELEMENTARY	0	0		0	0
FOREST LAKES ELEMENTARY	0	0		0	0
SUNSET HILLS ELEMENTARY	0	0		0	0

LEALMAN INTERMEDIATE	0	0	0	0
	43	845	5	106

### Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

# Planning

#### **Class Size Reduction Planning**

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

The Pinellas County School Board has reduced the need for permanent student stations in our district through a variety of initiatives. During the 2007-2008 school year, the district began a high school partnership Early College Program in cooperation with St. Petersburg College. The Early College Program was expanded to two additional college campuses with a total capacity of 375 students. Students in grades 11 and 12 may enroll full time in dual credit college courses held on the Clearwater Campus, Seminole Campus or Tarpon Springs Campus of SPC in order to simultaneously meet their graduation requirements and earn college credits. Early admission at St. Petersburg College for 12th grade students allows for up to 160 students to enroll full time at the SPC campus.

During the 2009-10 school year, the district launched the Pinellas Virtual School serving middle school students in grades 6-8. Pinellas Virtual School courses have expanded to include grades 9-12 for the 2011-2012 school year. All secondary curriculum is created by Pinellas Virtual School instructors. For the 2014-2015 school year, Pinellas County will provide K-5 curriculum created by Pinellas Virtual instructors. Virtual school enrollment has steadily increased each year and during the 2013-2014 school year, the district served 375 students in grades K-12. We are currently enrolling students for the 2014-2015 year and expect these enrollment trends to increase. With the added graduation requirement for high school students to complete one virtual course, virtual enrollment will continue to grow rapidly.

New magnet and application programs have been added in recent years and placed in schools with capacity to enroll additional students, while reducing the need for permanent student stations at more crowded schools. Current magnet and application programs will be evaluated annually for their impact on permanent student stations and changes may be recommended to the School Board for future consideration.

Schools are staffed based on the development of master schedules to maximize use of all classroom space each period of the day to reduce the need for additional full time student stations.

### **School Closure Planning**

#### Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

Projections for Pinellas County Schools indicates flat to slightly increased enrollment. With the mandated high school career academies, the class by class requirement for the class size amendment, a plan to reduce the number of leased relocatables, and the district's plan to increase magnet school offerings, PCS hopes that no additional schools, beyond those closed in 2009, will need to be closed. The School District reopened two closed elementary schools as Magnet Schools, and a new middle school magnet site in 2014-15. Enrollment data indicates these schools have attracted new students to the district.

# Long Range Planning

### **Ten-Year Maintenance**

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Project	2018 - 2019 / 2023 - 2024 Projected Cost
HVAC & Lighting Replacement	\$9,137,700
HVAC & Lighting Replacement	\$4,600,650
HVAC & Lighting Replacement	\$4,448,650
HVAC & Lighting Replacement	\$4,206,450
HVAC & Lighting Replacement	\$4,153,350
HVAC & Lighting Replacement	\$4,094,400
HVAC & Lighting Replacement	\$14,279,700
HVAC & Lighting Replacement	\$1,801,200
HVAC & Lighting Replacement	\$11,630,000
HVAC & Lighting Replacement	\$12,172,400
HVAC & Lighting Replacement	\$3,533,400
HVAC & Lighting Replacement	\$6,200,200
HVAC & Lighting Replacement	\$8,245,150
HVAC & Lighting Replacement	\$2,492,950
HVAC & Lighting Replacement	\$3,301,950
HVAC & Lighting Replacement	\$14,464,250
HVAC & Lighting Replacement	\$9,027,650
HVAC & Lighting Replacement	\$4,382,700
HVAC & Lighting Replacement	\$4,094,750
HVAC & Lighting Replacement	\$6,072,850
HVAC & Lighting Replacement	\$15,184,200
HVAC & Lighting Replacement	\$13,018,550
HVAC & Lighting Replacement	\$3,478,550
HVAC & Lighting Replacement	\$13,569,250
HVAC & Lighting Replacement	\$4,863,650
HVAC & Lighting Replacement	\$4,356,450
HVAC & Lighting Replacement	\$4,360,750
HVAC & Lighting Replacement	\$7,284,450
HVAC & Lighting Replacement	\$4,336,850

	\$252,116,750
HVAC & Lighting Replacement	\$3,651,700
HVAC & Lighting Replacement	\$4,362,150
HVAC & Lighting Replacement	\$5,014,600
HVAC & Lighting Replacement	\$7,696,200
HVAC & Lighting Replacement	\$1,962,500
HVAC & Lighting Replacement	\$735,650
HVAC & Lighting Replacement	\$18,272,350
HVAC & Lighting Replacement	\$7,628,550

## **Ten-Year Capacity**

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	2018 - 2019 / 2023 - 2024 Projected Cost	
Clearwater High School	Clearwater	\$72,500,000	
Lakewood High School	St Petersburg	\$31,500,000	
Lealman Avenue Elementary	St Petersburg	\$11,000,000	
Northeast High School	St Petersburg	\$16,000,000	
Safety Harbor Elementary	Safety Harbor	\$26,750,000	
Belcher Elementary	Clearwater	\$3,000,000	
Belleair Elementary	Clearwater	\$4,350,000	
Blanton Elementary	St Petersburg	\$11,700,000	
Fuguitt Elementary	Largo	\$6,825,000	
Mildred Helms Elementary	Largo	\$23,100,000	
Ridgecrest Elementary	Largo	\$11,300,000	
Skycrest Elementary	Clearwater	\$7,100,000	
		\$225,125,000	

### **Ten-Year Planned Utilization**

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2013 - 2014 FISH Capacity	Actual 2013 - 2014 COFTE	Actual 2013 - 2014 Utilization	Actual 2014 - 2015 / 2023 - 2024 new Student Capacity to be added/removed	Projected 2023 - 2024 COFTE	Projected 2023 - 2024 Utilization
Elementary - District Totals	60,746	60,746	45,325.83	74.62 %	-4,344	42,239	74.89 %
Middle - District Totals	31,469	28,311	23,243.30	82.10 %	-1,540	21,050	78.63 %
High - District Totals	38,579	36,524	30,986.30	84.84 %	-3,502	23,920	72.44 %
Other - ESE, etc	6,239	5,547	1,189.35	21.44 %	-200	1,801	33.68 %
	137,033	131,128	100,744.78	76.83 %	-9,586	89,010	73.23 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

### **Ten-Year Infrastructure Planning**

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

The 2014-15 survey document lists many more construction opportunities than the district can either afford or expect to complete in a period of five years. Consequently, some projects listed in this survey will carry over into subsequent survey cycles and be updated to reflect needs at that time. Specific projects can be identified following the deveopment of the workplan for the current cycle.

# Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

Additional plans for school closures and identification of future facility and property utilization or disposal will be determined subject to projects completed from the 2014-15 workplan and actual school COFTE figures.

### **Twenty-Year Maintenance**

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Project	2023 - 2024 / 2033 - 2034 Projected Cost
HVAC & Lighting Replacement	\$18,632,405
HVAC & Lighting Replacement	\$3,759,800
HVAC & Lighting Replacement	\$2,265,890
HVAC & Lighting Replacement	\$7,695,875
HVAC & Lighting Replacement	\$3,812,160
HVAC & Lighting Replacement	\$5,198,160

	\$88,118,500
HVAC & Lighting Replacement	\$5,665,605
HVAC & Lighting Replacement	\$4,046,240
HVAC & Lighting Replacement	\$5,081,945
HVAC & Lighting Replacement	\$300,000
HVAC & Lighting Replacement	\$5,211,855
HVAC & Lighting Replacement	\$6,310,810
HVAC & Lighting Replacement	\$20,137,755

# **Twenty-Year Capacity**

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	2023 - 2024 / 2033 - 2034 Projected Cost
Bay Vista Elementary	St Petersburg	\$21,400,000
Cross Bayou Elementary	Pinellas Park	\$10,500,000
Kings Highway Elementary	Clearwater	\$4,000,000
Pasadena Fundamental Elementary	St Petersburg	\$8,000,000
Seventy-Fourth Street Elementary	St Petersburg	\$18,000,000
		\$61,900,000

## Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2013 - 2014 FISH Capacity	Actual 2013 - 2014 COFTE	Actual 2013 - 2014 Utilization	Actual 2014 - 2015 / 2033 - 2034 new Student Capacity to be added/removed	Projected 2033 - 2034 COFTE	Projected 2033 - 2034 Utilization
Elementary - District Totals	60,746	60,746	45,325.83	74.62 %	-5,081	44,350	79.67 %
Middle - District Totals	31,469	28,311	23,243.30	82.10 %	-1,540	22,000	82.18 %
High - District Totals	38,579	36,524	30,986.30	84.84 %	-3,502	24,875	75.33 %
Other - ESE, etc	6,239	5,547	1,189.35	21.44 %	-300	1,500	28.59 %
	137,033	131,128	100,744.78	76.83 %	-10,423	92,725	76.82 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

#### **Twenty-Year Infrastructure Planning**

#### Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

With an expected increase in COFTE at all grade levels, the disrict will continue to replace older facilities. These replacement facilities will probably be located in south to mid county and in the urban areas of the county, where aging schools are more prevalent. Except in areas of growth, replacement schools may continue to be consructed less than full size, with core facilities built at full size on a master planned site.

# Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

If COFTE increases as expected, no schools should need to be closed.