INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.

If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.

If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	Five Year Total
Total Revenues	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Costs	\$0	\$0	\$0	\$0	\$0	\$0
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

District

PINELLAS COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption	9/11/2012
Work Plan Submittal Date	9/14/2012
DISTRICT SUPERINTENDENT	John A. Stewart
CHIEF FINANCIAL OFFICER	Kevin Smith, CPA.
DISTRICT POINT-OF-CONTACT PERSON	Karen Coffey
JOB TITLE	Executive Director Budget & Resource Allocation
PHONE NUMBER	727 588-6171
E-MAIL ADDRESS	coffeyk@pcsb.org

Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2012 - 2013 Actual Budget	2013 - 2014 Projected	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	Total
HVAC	\$7,350,000	\$0	\$0	\$0	\$0	\$7,350,000
Locations: 49TH STREET BUS COMPOUND, A BAUDER ELEMENTARY, BAY POIN BEAR CREEK ELEMENTARY, BAY POIN BEAR CREEK ELEMENTARY, BOCA CI CAMPBELL PARK ELEMENTARY, O FUNDAMENTAL MIDDLE, CLEARW SERVICE CENTER, COUNTRYSIDE ELEMENTARY, CURTIS FUNDAMEI M HOLLINS SENIOR HIGH, DOUG J SENIOR HIGH, EAST LAKE HIGH, E CENTER, FAIRMOUNT PARK ELEM GARRISON-JONES ELEMENTARY, DISSTON S E D CENTER, HARRIS ELEMENTARY, JAMES B. SANDERI KINGS HIGHWAY ELEMENTARY, L ELEMENTARY, LAKEWOOD SENIO AVENUE ELEMENTARY, LEALMAN MADEIRA BEACH FUNDAMENTAL I ELEMENTARY, MEADOWLAWN MII MOUNT VERNON ELEMENTARY, NO HIGH, NORTHWEST ELEMENTARY, NO HIGH, NORTHWEST ELEMENTARY, P/ PASADENA FUNDAMENTAL ELEMENTARY PINELLAS CENTRAL ELEMENTARY PINELLAS CENTRAL ELEMENTARY PINELLAS CENTRAL ELEMENTARY PINELLAS CENTRAL ELEMENTARY PINELLAS CENTRAL ELEMENTARY POGRAMS, RICHARD L SANDERS CENTER, SAFETY HARBOR ELEME SAWGRASS LAKE ELEMENTARY, S EDUCATION CENTER, SEVENTY-F SKYVIEW ELEMENTARY, SOUTH V PETERSBURG HIGH, STARKEY EL GARAGE, TARPON SPRINGS ELEM SPRINGS SENIOR HIGH, THURGO CENTER, TYRONE MIDDLE, WALSI WOODLAWN ELEMENTARY	T ELEMENTARY, HER ELEMENTARY, EGA SENIOR HIG EGA SENIOR HIG ENTER FOR PRO ATER INTERMED INTAL ELEMENTA AMERSON ELEM ISENHOWER ELI ISENHOWER ELI IENTARY, FORES GIBBS SENIOR H TIPS CENTER, HI LIN PK-8, JOHN H AKE SAINT GEOF R HIGH, LARGO I BUS COMPOUNI K-8, MARJORIE K DDLE, MELROSE EW HEIGHTS EL RTH WARD ELEM COMPOUNI K-8, MARJORIE K DDLE, MELROSE EW HEIGHTS EL RTH WARD ELEM COMPOUNI SERVICE CENT ALM HARBOR ELI STARY, PAUL B CAMPUS, PTE SCHOOL, RIDG ENTARY, SAFETY SEMINOLE ELEM OURTH STREET VARD ELEMENTARY, TARPO DD MARSHALL F	BAY POINT MIDI RY, BELLEAIR EI SH, BROOKER CF DFESSIONAL EDI IATE, CLEARWA AYOU ELEMENT, RY (OLD), CYPR IENTARY, DUNEI EMENTARY, DUNEI GH POINT ELEME IIGH, GULF BEAG GH POINT ELEME IORKINS MIDDLE RGE ELEMENTARY ONLOAN INTE INNAN RAWLING ELEMENTARY, NIN MENTARY (CLEAI CONDARY SCHO ER, ORANGE GR EMENTARY, NIN MENTARY (CLEAI CONDARY SCHO ER, ORANGE GR EMENTARY, PAL STEPHENS EXC INTY SCHOOL AI HIGH, PINELLAS EC - ST PETERSE ECREST ELEMEN 'HARBOR MIDDL ENTARY, SOUTHERN ISET HILLS ELEM IN SPRINGS FUN UNDAMENTAL M	DLE, BAY VISTA LEMENTARY, BE REEK ELEMENTA UCATION, CLEAF TER SENIOR HIG ARY, CURLEW C ESS WOODS ELF DIN ELEMENTAR ERPRISE VILLAG INTARY, FRONTI CHES ELEMENTA ENTARY, HIGH F E, JOHN M SEXTG RY, LAKEVIEW FI ENTARY, HIGH F E, JOHN M SEXTG RY, LAKEVIEW FI ENTARY, LARGO ERMEDIATE, LEIF SELEMENTARY MILDRED HELMS A HARRIS EXCEI RWATER), NORT OL, OAK GROVE ROVE ELEMENTARY MILDRED HELMS A HARRIS EXCEI RWATER), NORT OL, OAK GROVE COVE ELEMENTARY MILDRED HELMS A HARRIS EXCEI RWATER), NORT OL, OAK GROVE COVE ELEMENTARY MINISTRATION SECONDARY SI BURG CAMPUS, NTARY, RIO VIST LE, SAN JOSE EL OLE HIGH , SEMI SHORE ACRES E OAK ELEMENTA IENTARY, SUTHI VDAMENTAL ELE IDDLE, TITLE ON	FUNDAMENTAL RNICE JOHNSON ARY, CALVIN A. H RVIEW AVENUE I BH, CLEVELAND REEK ELEMENT EMENTARY, DISS IY, DUNEDIN HIG GE, GUS A. STAV ER ELEMENTARY ARY, GULFPORT POINT SERVICE (DN ELEMENTARY OINT SERVICE (DN ELEMENTARY INDAMENTAL EL MIDDLE, LARGO LA DAVIS ELEME MIDDLE, LARGO LA DAVIS ELEMENTARY, I PTIONAL STUDE H WARD SECON E MIDDLE, OAKHU RY, OSCEOLA F DLE, PALM HARB DENT EDUCATIOI BUILDING, PINEI CHOOL, PLUMB I REGION II OFFIC TA ELEMENTARY, SAN INOLE MIDDLE, SAN KRY, SOUTHSIDE ERLAND ELEMENTARY, SAN INOLE MIDDLE, SAN LEMENTARY, SAN INOLE MIDDLE, SAN ERLAND ELEMENTARY, SAN INOLE MIDDLE, SAN INOLE MIDLE, SAN INOLE MIDDLE, SAN INOLE MIDDLE, SAN INOLE MIDLE, SAN INO	ELEMENTARY, B. N STUDENT SERV UNSINGER SCH ELEMENTARY, CI BUS COMPOUND ARY, CURTIS FU STON GIFTED PR HLAND MIDDLE, YROS INSTITUTE, Y, FUGUITT ELEM ELEMENTARY, HGHLA Y, FUGUITT ELEM ELEMENTARY, LAK O SENIOR HIGH, L STARY, LYNCH E ENTARY, LYNCH E ENTARY, LYNCH E ENTARY, MCMUL MORGAN FITZGE NT EDUCATION (IDARY SCHOOL, JRST ELEMENTA UNDAMENTAL HI OR UNIVERSITY N CTR, PERKINS LLAS PARK ELEM ELEMENTARY, PO SEMINOLE VOCA YCREST ELEMENTA YCREST ELEMENTAL SEMINOLE VOCA YCREST ELEMENTAL SEMINOLE VOCA YCREST ELEMENTAL SEMINOLE VOCA YCREST ELEMENTAL NTARY, TARPON PON SPRINGS MI ILINSON ADULT I	AYSIDE HIGH, VICES CENTER, IOOL, LEARWATER O, COACHMAN NDAMENTAL OGRAM, DIXIE DUNEDIN EUCLID MENTARY, IAMILTON ND LAKES WISE MIDDLE, CEWOOD LEALMAN ELEMENTARY, LEN-BOOTH RALD MIDDLE, CENTER, NORTHEAST RY, OLDSMAR IGH, OSCEOLA SENIOR HIGH, ELEMENTARY, ONCE DE LEON Y SCHOOL HOOL SERVICE ENTARY, NONCE DE LEON Y SCHOOL HOOL SERVICE ENTARY, MIDDLE, ST SPRINGS BUS IDDLE, TARPON LEARNING
Flooring	\$74,800	\$0	\$0	\$0	\$0	\$74,800

Locations: 49TH STREET BUS COMPOUND, A	NONA ELEMENT	ARY, AZALEA EL	EMENTARY, AZA	LEA MIDDLE. BA	RDMOOR ELEM	ENTARY,
BAUDER ELEMENTARY, BAY POIN						
BEAR CREEK ELEMENTARY, BELC	HER ELEMENTA	RY, BELLEAIR EI	EMENTARY, BE	RNICE JOHNSON	STUDENT SER	VICES CENTER,
BLANTON ELEMENTARY, BOCA CI		,		,		'
CAMPBELL PARK ELEMENTARY, C						
FUNDAMENTAL MIDDLE, CLEARWA						
SERVICE CENTER, COUNTRYSIDE						
ELEMENTARY, CURTIS FUNDAMEN						
M HOLLINS SENIOR HIGH, DOUG J		,		,	,	
SENIOR HIGH, EAST LAKE HIGH, E						
CENTER, FAIRMOUNT PARK ELEM	,		,		,	,
GARRISON-JONES ELEMENTARY,		,		,	,	
DISSTON S E D CENTER, HARRIS ELEMENTARY, JAMES B. SANDERI						
KINGS HIGHWAY ELEMENTARY, L	'		·		,	,
ELEMENTARY, LAKEWOOD SENIO						
AVENUE ELEMENTARY, LEALMAN						
MADEIRA BEACH FUNDAMENTAL						
ELEMENTARY, MEADOWLAWN MI	,			,	,	
MOUNT VERNON ELEMENTARY, N						
NORTH SHORE ELEMENTARY, NO	RTH WARD ELEN	MENTARY (CLEA	RWATER), NORT	H WARD SECON	DARY SCHOOL,	NORTHEAST
HIGH, NORTHWEST ELEMENTARY	, NORWOOD SEC	CONDARY SCHO	OL, OAK GROVE	MIDDLE, OAKHU	JRST ELEMENTA	ARY, OLDSMAR
ELEMENTARY, OLDSMAR SCHOOL		,		,		'
MIDDLE, OZONA ELEMENTARY, PA		,		,		,
PASADENA FUNDAMENTAL ELEME	'				,	'
PINELLAS CENTRAL ELEMENTARY	,			,		'
PINELLAS PARK MIDDLE, PINELLA		,		,	,	
ELEMENTARY, PTEC - CLEARWAT	,		,			
PROGRAMS, RICHARD L SANDERS	,		,		,	
CENTER, SAFETY HARBOR ELEME SAWGRASS LAKE ELEMENTARY, S						
EDUCATION CENTER, SEVENTY-F						
SKYVIEW ELEMENTARY, SOUTH W						
PETERSBURG HIGH, STARKEY ELI						
GARAGE, TARPON SPRINGS ELEM						
SPRINGS SENIOR HIGH, THURGO						
CENTER, TYRONE MIDDLE, WALSI						
WOODLAWN ELEMENTARY				,		ŕ
Roofing	\$218,000	\$0	\$0	\$0	\$0	\$218,000
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Safety to Life	WOODLAWN ELEMENTARY	\$1,387,500	\$0	\$0	\$0	\$0	\$1,387,500
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Locations: 49TH STREET BUS COMPOUND, A BAUDER ELEMENTARY, BAY POIN BEAR CREEK ELEMENTARY, BOCA C CAMPBELL PARK ELEMENTARY, BOCA C CAMPBELL PARK ELEMENTARY, FUNDAMENTAL MIDDLE, CLEARW SERVICE CENTER, COUNTRYSID ELEMENTARY, CURTIS FUNDAME M HOLLINS SENIOR HIGH, DOUG SENIOR HIGH, EAST LAKE HIGH, CENTER, FAIRMOUNT PARK ELEN GARRISON-JONES ELEMENTARY DISSTON S E D CENTER, HARRIS ELEMENTARY, JAMES B. SANDEF KINGS HIGHWAY ELEMENTARY, I ELEMENTARY, LAKEWOOD SENIO AVENUE ELEMENTARY, LEALMAN MADEIRA BEACH FUNDAMENTAL ELEMENTARY, MEADOWLAWN M MOUNT VERNON ELEMENTARY, N HIGH, NORTH WEST ELEMENTARY, N HIGH, NORTHWEST ELEMENTARY, N HIGH, NORTHWEST ELEMENTARY, P PASADENA FUNDAMENTAL ELEM PINELLAS CENTRAL ELEMENTARY PINELLAS CENTRAL ELEMENTARY POGRAMS, RICHARD L SANDER CENTER, SAFETY HARBOR ELEM SAWGRASS LAKE ELEMENTARY, EDUCATION CENTER, SEVENTY-I SKYVIEW ELEMENTARY, SOUTH ' PETERSBURG HIGH, STARKEY EL GARAGE, TARPON SPRINGS ELE SPRINGS SENIOR HIGH, THURGO CENTER, TYRONE MIDDLE, WALS WOODLAWN ELEMENTARY	NT ELEMENTARY, CHER ELEMENTARY, CHER ELEMENTAR IEGA SENIOR HIC CENTER FOR PRO VATER INTERMED E HIGH, CROSS B SITAL ELEMENTA JAMERSON ELEM EISENHOWER EL MENTARY, FORES , GIBBS SENIOR H TIPS CENTER, H RUN PK-8, JOHN H CAKE SAINT GEOF DR HIGH, LARGO N BUS COMPOUN K-8, MARJORIE K IDDLE, MELROSE NEW HEIGHTS EL DRTH WARD ELEM V, NORWOOD SEI DI SERVICE CENT ALM HARBOR EL DRTH WARD ELEM Y, PINELLAS COU AS PARK SENIOR FER CAMPUS, PT S SCHOOL, RIDG ENTARY, SAFETY SEMINOLE ELEM FOURTH STREET WARD ELEMENTARY, SUM MENTARY, TARPO DOD MARSHALL F	BAÝ POINT MIDI RY, BELLEAIR EI GH, BROOKER CF DESSIONAL EDI DIATE, CLEARWA AYOU ELEMENT RY (OLD), CYPRI MENTARY, DUNEI EMENTARY, DUNEI EMENTARY, DUNEI GH POINT ELEM HOPKINS MIDDLE RGE ELEMENTARY CENTRAL ELEME CENTRAL ELEME CENTRAL ELEME CENTRAL ELEME CENTRAL ELEME CENTRAL ELEME CONDARY SCHO ELEMENTARY, NIN MENTARY (CLEAI CONDARY SCHO ER, ORANGE GR EMENTARY, PAL STEPHENS EXC JNTY SCHOOL AI HIGH, PINELLAS EC - ST PETERSE ECREST ELEMEI (HARBOR MIDDL ENTARY, SOUTHERN SET HILLS ELEME DN SPRINGS FUN UNDAMENTAL M	DLE, BAY VISTA LEMENTARY, BE REEK ELEMENTA JCATION, CLEAF TER SENIOR HIG ARY, CURLEW C ESS WOODS ELF DIN ELEMENTAR ERPRISE VILLAG NTARY, FRONTI CHES ELEMENTA ENTARY, HIGH F , JOHN M SEXTG Y, LAKEVIEW FI ENTARY, HIGH F , JOHN M SEXTG Y, LAKEVIEW FI ENTARY, HIGH F SELEMENTARY, LARGO ERMEDIATE, LEIF MILDRED HELMSS A HARRIS EXCEI RWATER), NORT OL, OAK GROVE OVE ELEMENTAR M HARBOR MIDE EPTIONAL STUD MINISTRATION SECONDARY SI BURG CAMPUS, NTARY, RIO VIST E, SAN JOSE EL DLE HIGH , SEMI HORE ACRES E OAK ELEMENTA ENTARY, SUTH HOAMENTAL ELE IDDLE, TITLE ON	FUNDAMENTAL RNICE JOHNSON ARY, CALVIN A. H RVIEW AVENUE I GH, CLEVELAND REEK ELEMENT EMENTARY, DISS IY, DUNEDIN HIG GE, GUS A. STAV ER ELEMENTARY ARY, GULFPORT POINT SERVICE (DN ELEMENTARY ARY, GULFPORT POINT SERVICE (DN ELEMENTARY INDAMENTAL EL MIDDLE, LARGO LA DAVIS ELEME MIDDLE, LARGO LA DAVIS ELEMENTARY, ELEMENTARY, I PTIONAL STUDE H WARD SECON E MIDDLE, OAKHU RY, OSCEOLA F DLE, PALM HARB DENT EDUCATION BUILDING, PINEI CHOOL, PLUMB I REGION II OFFIC TA ELEMENTARY, SAN INOLE MIDDLE, SAN KRY, SOUTHSIDE ERLAND ELEMEN IMENTARY, TARI I CENTER, TOW	ELEMENTARY, B. STUDENT SERV IUNSINGER SCH ELEMENTARY, CI BUS COMPOUND ARY, CURTIS FU STON GIFTED PR HLAND MIDDLE, ROS INSTITUTE, Y, FUGUITT ELEM ELEMENTARY, HGHLA (, JOSEPH L CAR EMENTARY, LAK D SENIOR HIGH, L SENIOR HIGH, L NTARY, LYNCH E ENTARY, MCMUL MORGAN FITZGE NT EDUCATION (IDARY SCHOOL, JRST ELEMENTAR UNDAMENTAL HI OR UNIVERSITY N CTR, PERKINS LLAS PARK ELEME ELEMENTARY, PO E - ELEMENTARY, PO E - ELEMENTARY, PO CR JUNDAMENTAL MORGAN SCHOOL (, ROBINSON SCH NCTR, PERKINS LAS PARK ELEME ELEMENTARY, PO SEMINOLE VOCA YCREST ELEMENTAR YCREST ELEMENTAL MANNENTAL SEMINOLE VOCA () SPRINGS MI ILINSON ADULT I	AYSIDE HIGH, /ICES CENTER, OOL, LEARWATER O, COACHMAN NDAMENTAL OGRAM, DIXIE DUNEDIN EUCLID MENTARY, IAMILTON ND LAKES WISE MIDDLE, CEWOOD LEALMAN ELEMENTARY, ISE MIDDLE, CENTER, NORTHEAST RY, OLDSMAR GH, OSCEOLA SENIOR HIGH, ELEMENTARY, INCE DE LEON Y SCHOOL HOOL SERVICE ENTARY, MIDDLE, ST SPRINGS BUS DDLE, TARPON LEARNING
Fencing	\$0	\$0	\$0	\$0	\$0	\$0
Locations: No Locations for this expenditure.						
Parking	\$0	\$0	\$0	\$0	\$0	\$0
Locations: No Locations for this expenditure.						
Electrical	\$742,000	\$0	\$0	\$0	\$0	

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	49TH STREET BUS COMPOUND, A BAUDER ELEMENTARY, BAY POIN BEAR CREEK ELEMENTARY, BAY POIN BLANTON ELEMENTARY, BOCA CI CAMPBELL PARK ELEMENTARY, C FUNDAMENTAL MIDDLE, CLEARW, SERVICE CENTER, COUNTRYSIDE ELEMENTARY, CURTIS FUNDAMEN M HOLLINS SENIOR HIGH, DOUG J SENIOR HIGH, EAST LAKE HIGH, E CENTER, FAIRMOUNT PARK ELEM GARRISON-JONES ELEMENTARY, D ISSTON S E D CENTER, HARRIS ELEMENTARY, JAMES B. SANDERI KINGS HIGHWAY ELEMENTARY, L ELEMENTARY, LAKEWOOD SENIO AVENUE ELEMENTARY, LEALMAN MADEIRA BEACH FUNDAMENTAL F ELEMENTARY, MEADOWLAWN MID MOUNT VERNON ELEMENTARY, N NORTH SHORE ELEMENTARY, N HIGH, NORTHWEST ELEMENTARY, N HIGH, NORTHWEST ELEMENTARY PASADENA FUNDAMENTAL ELEME PINELLAS CENTRAL ELEMENTARY PINELLAS CENTRAL ELEMENTARY PINELLAS CARTAL ELEMENTARY PINELLAS CARTAL ELEMENTARY, S ELEMENTARY, PTEC - CLEARWAT PROGRAMS, RICHARD L SANDERS CENTER, SAFETY HARBOR ELEME SAWGRASS LAKE ELEMENTARY, S EDUCATION CENTER, SEVENTY-FV SKYVIEW ELEMENTARY, SOUTH W PETERSBURG HIGH, STARKEY ELI SPRINGS SENIOR HIGH, THURGOO CENTER, TYRONE MIDDLE, WALSI	T ELEMENTARY, HER ELEMENTA EGA SENIOR HIG EGA SENIOR HIG ENTER FOR PRO ATER INTERMED HIGH, CROSS B VIAL ELEMENTA AMERSON ELEM ISENHOWER EL ENTARY, FORES GIBBS SENIOR H TIPS CENTER, HI IN PK-8, JOHN H AKE SAINT GEOF R HIGH, LARGO BUS COMPOUN C-8, MARJORIE K DULE, MELROSE EW HEIGHTS EL RTH WARD ELEM OLE, MELROSE EW HEIGHTS EL ENTARY, PAUL B C, PINELLAS COUL S PARK SENIOR ER CAMPUS, PTI S SCHOOL, RIDG SCHOOL, RIDG OURTH STREET JARD ELEMENTA EMENTARY, SAFETY SEMINOLE ELEM OURTH STREET JARD ACMENTARY, SAFETY SEMINOLE STREY, SUM	BAÝ POINT MIDI RY, BELLEAIR EI GH, BROOKER CH DESSIONAL EDI DIATE, CLEARWA AYOU ELEMENT RY (OLD), CYPR MENTARY, DUNEI EMENTARY, DUNEI EMENTARY, DUNEI GH POINT ELEME HIGH, GULF BEAG IGH POINT ELEME HOPKINS MIDDLE RGE ELEMENTARY CENTRAL ELEME D, LEALMAN INTE CENTRAL ELEME D, LEALMAN INTE CENTRAL ELEME CONDARY SCHOO ER, ORANGE GF EMENTARY, PAL STEPHENS EXC JNTY SCHOOL AI HIGH, PINELLAS EC - ST PETERSE ECREST ELEME FECREST ELEME FECREST ELEME (HARBOR MIDDI ELEMENTARY, SEMINU ELEMENTARY, SEMINU ELEMENTARY, SEMINU ELEMENTARY, SEMINU ELEMENTARY, SEMINU ELEMENTARY, SOUTHERN SET HILLS ELEMENTARY, SOUTHERN NO SPRINGS FUN	DLE, BAY VISTA LEMENTARY, BE REEK ELEMENTA JCATION, CLEAF TER SENIOR HIG ARY, CURLEW C ESS WOODS ELF DIN ELEMENTAR ERPRISE VILLAG INTARY, FRONTI CHES ELEMENTA ENTARY, HIGH F S, JOHN M SEXTG ON M SEXTG SELEMENTARY, HIGH F S, JOHN M SEXTG ON M SEXTG SELEMENTARY, HIGH F S, JOHN M SEXTG ON M SEXTG SELEMENTARY, HIGH F S, JOHN M SEXTG ON CONTRACTOR SECONDARY, AND SECONDARY SI BURG CAMPUS, NTARY, RIO VIST LE, SAN JOSE EL DIE HIGH , SEMI SHORE ACRES E OAK ELEMENTA INTARY, RIO VIST LE, SAN JOSE EL DIE HIGH , SEMI SHORE ACRES E OAK ELEMENTA INTARY, SUTHI JOAMENTAL ELE IDDLE, TITLE ON	FUNDAMENTAL RNICE JOHNSON ARY, CALVIN A. H RVIEW AVENUE I GH, CLEVELAND REEK ELEMENT EMENTARY, DISS Y, DUNEDIN HIG GE, GUS A. STAV ER ELEMENTARY OINT SERVICE (DN ELEMENTARY JNDAMENTAL EL MIDDLE, LARGO LA DAVIS ELEME MIDDLE, LARGO LA DAVIS ELEME MIDDLE, LARGO LA DAVIS ELEME MIDDLE, CAKHU FLIONAL STUDE H WARD SECON MIDDLE, OAKHU RY, OSCEOLA F DLE, PALM HARB DENT EDUCATION BUILDING, PINE CHOOL, PLUMB I REGION II OFFIC FA ELEMENTARY, SAN INOLE MIDDLE, S LEMENTARY, SAN RY, SOUTHSIDE ERLAND ELEMENT RY, TARI	ELEMENTARY, B N STUDENT SER' HUNSINGER SCH ELEMENTARY, C BUS COMPOUNE ARY, CURTIS FU STON GIFTED PR HLAND MIDDLE, YROS INSTITUTE, Y, FUGUITT ELEI ELEMENTARY, HIGHLA Y, JOSEPH L CAF CENTER, HIGHLA Y, JOSEPH L CAF D SENIOR HIGH, I STARY, LYNCH I STARY, LYNCH I STARY, CHOOL, JRST ELEMENTA UNDAMENTAL H OR UNIVERSITY N CTR, PERKINS LLAS PARK ELEME ELEMENTARY, P E - ELEMENTARY, Y ROBINSON SCI NDY LANE ELEMI SEMINOLE VOCA Y CREST ELEME SEMINOLE VOCA Y CREST ELEME SEMINOLE VOCA Y CREST ELEMENTAL SEMINOLE VOCA Y CREST ELEMENTAL SEMINOLE VOCA Y CREST ELEMENTAL NTARY, TARPON PON SPRINGS M ILINSON ADULT	AYSIDE HIGH, VICES CENTER, HOOL, LEARWATER O, COACHMAN NDAMENTAL COGRAM, DIXIE DUNEDIN EUCLID MENTARY, HAMILTON ND LAKES WISE MIDDLE, KEWOOD LEALMAN ELEMENTARY, LEN-BOOTH ERALD MIDDLE, CENTER, NORTHEAST RY, OLDSMAR IGH, OSCEOLA SENIOR HIGH, ELEMENTARY, ONCE DE LEON Y SCHOOL HOOL SERVICE ENTARY, MIDDLE, ST SPRINGS BUS IDDLE, TARPON LEARNING
Fire Alarm	WOODLAWN ELEMENTARY	\$300,000	\$0	\$0	\$0	\$0	\$300,000
		<i>\$</i> 300,000	φU	φU	۵ 0	Φ Ο	φ300,000

Locations:	49TH STREET BUS COMPOUND, A BAUDER ELEMENTARY, BAY POIN BEAR CREEK ELEMENTARY, BAY POIN BEAR CREEK ELEMENTARY, BOCA CI CAMPBELL PARK ELEMENTARY, O FUNDAMENTAL MIDDLE, CLEARW, SERVICE CENTER, COUNTRYSIDE ELEMENTARY, CURTIS FUNDAMEI M HOLLINS SENIOR HIGH, DOUG J SENIOR HIGH, EAST LAKE HIGH, E CENTER, FAIRMOUNT PARK ELEM GARRISON-JONES ELEMENTARY, DISSTON S E D CENTER, HARRIS ELEMENTARY, JAMES B. SANDERI KINGS HIGHWAY ELEMENTARY, L ELEMENTARY, LAKEWOOD SENIO AVENUE ELEMENTARY, LEALMAN MADEIRA BEACH FUNDAMENTAL I ELEMENTARY, MEADOWLAWN MID MOUNT VERNON ELEMENTARY, NO HIGH, NORTHWEST ELEMENTARY, NO HIGH, NORTHWEST ELEMENTARY, NO HIGH, NORTHWEST ELEMENTARY PASADENA FUNDAMENTAL ELEME PINELLAS CENTRAL ELEMENTARY PINELLAS CENTRAL ELEMENTARY PINELLAS SARK MIDDLE, PINELLA ELEMENTARY, PTEC - CLEARWAT PROGRAMS, RICHARD L SANDERS CENTER, SAFETY HARBOR ELEME SAWGRASS LAKE ELEMENTARY, S EDUCATION CENTER, SEVENTY-F SKYVIEW ELEMENTARY, SUTH W PETERSBURG HIGH, STARKEY ELI GARAGE, TARPON SPRINGS ELEM SPRINGS SENIOR HIGH, THURGOD CENTER, TYRONE MIDDLE, WALSI	T ELEMENTARY, CHER ELEMENTARY, CHER ELEMENTARY, EGA SENIOR HIG CENTER FOR PRO ATER INTERMED ATER INTERMED ENTARY INTERMED INTAL ELEMENTARY, INTAL ELEMENTARY, INTARY, FORES GIBBS SENIOR H TIPS CENTER, HI LIN PK-8, JOHN H AKE SAINT GEOF R HIGH, LARGO BUS COMPOUNI K-8, MARJORIE K DDLE, MELROSE IEW HEIGHTS ELE RTH WARD ELEM INTARY, PAUL B COMPOUNI K-8, MARJORIE K DDLE, MELROSE IEW HEIGHTS ELE RTH WARD ELEM COLL, PINELLAS COU S PARK SENIOR ER CAMPUS, PTI S SCHOOL, RIDG ENTARY, SAFETY SEMINOLE ELEM OURTH STREET VARD ELEMENTARY, SUN MENTARY, TARPO DD MARSHALL F	BAÝ POINT MIDI RY, BELLEAIR EI GH, BROOKER CH DESSIONAL EDI DIATE, CLEARWA AYOU ELEMENT RY (OLD), CYPR MENTARY, DUNEI EMENTARY, DUNEI EMENTARY, DUNEI GH POINT ELEME HIGH, GULF BEAG IGH POINT ELEME HOPKINS MIDDLE RGE ELEMENTARY CENTRAL ELEME D, LEALMAN INTE CENTRAL ELEME D, LEALMAN INTE CENTRAL ELEME CONDARY SCHOO ER, ORANGE GF EMENTARY, PAL STEPHENS EXC JNTY SCHOOL AI HIGH, PINELLAS EC - ST PETERSE ECREST ELEME FECREST ELEME FECREST ELEME (HARBOR MIDDI ELEMENTARY, SEMINU ELEMENTARY, SEMINU ELEMENTARY, SEMINU ELEMENTARY, SEMINU ELEMENTARY, SEMINU ELEMENTARY, SOUTHERN SET HILLS ELEMENTARY, SOUTHERN NO SPRINGS FUN	DLE, BAY VISTA LEMENTARY, BE REEK ELEMENTA JCATION, CLEAI TER SENIOR HIC ARY, CURLEW C ESS WOODS ELI DIN ELEMENTAR ERPRISE VILLAC INTARY, FRONTI CHES ELEMENTA ENTARY, HIGH F S, JOHN M SEXTO RY, LAKEVIEW FI ENTARY, HIGH F S, JOHN M SEXTO RY, LAKEVIEW FI ENTARY, LARGO ENTARY, LARGO ENTARY, LARGO ENTARY, LARGO ENTARY, LARGO ENTARY, LARGO ENTARY, LARGO ENTARY, AND ENTARY, NORT OL, OAK GROVE OVE ELEMENTA M HARBOR MIDI EPTIONAL STUE DMINISTRATION SECONDARY SI BURG CAMPUS, NTARY, RIO VIST LE, SAN JOSE EL DIE HIGH , SEMI SHORE ACRES E OAK ELEMENTA HORMENTAL ELE IDDLE, TITLE ON	FUNDAMENTAL RNICE JOHNSON ARY, CALVIN A. H RVIEW AVENUE I BH, CLEVELAND REEK ELEMENT EMENTARY, DISS IY, DUNEDIN HIG GE, GUS A. STAV ER ELEMENTARY ARY, GULFPORT POINT SERVICE (DN ELEMENTARY OINT SERVICE (DN ELEMENTARY INDAMENTAL EL MIDDLE, LARGO LA DAVIS ELEME MIDDLE, LARGO LA DAVIS ELEMENTARY, ELEMENTARY, I PTIONAL STUDE H WARD SECON E MIDDLE, OAKHU RY, OSCEOLA F DLE, PALM HARB DENT EDUCATIOI BUILDING, PINEI CHOOL, PLUMB I REGION II OFFIC TA ELEMENTARY, SAN INOLE MIDDLE, SAN KRY, SOUTHSIDE ERLAND ELEMEN MENTARY, TARI IE CENTER, TOW	ELEMENTARY, B N STUDENT SER' HUNSINGER SCH ELEMENTARY, C BUS COMPOUNE ARY, CURTIS FU STON GIFTED PR HLAND MIDDLE, YROS INSTITUTE, Y, FUGUITT ELEI ELEMENTARY, HIGHLA Y, JOSEPH L CAF CENTER, HIGHLA Y, JOSEPH L CAF D SENIOR HIGH, I STARY, LYNCH I ENTARY, LYNCH I STARY, SCHOOL, JRST ELEMENTA UNDAMENTAL H OR UNIVERSITY N CTR, PERKINS LLAS PARK ELEME ELEMENTARY, P E - ELEMENTARY, Y ROBINSON SCI NDY LANE ELEMI SEMINOLE VOCA Y CREST ELEME ELEMENTARY, P E - ELEMENTAR Y ROBINSON SCI NDY LANE ELEMI SEMINOLE VOCA Y CREST ELEME SEMINOLE VOCA Y CREST ELEMENTAL NTARY, TARPON PON SPRINGS M ILINSON ADULT	AYSIDE HIGH, VICES CENTER, HOOL, LEARWATER D, COACHMAN INDAMENTAL COGRAM, DIXIE DUNEDIN , EUCLID MENTARY, HAMILTON AND LAKES RWISE MIDDLE, GEWOOD LEALMAN ELEMENTARY, LLEN-BOOTH ERALD MIDDLE, CENTER, NORTHEAST ARY, OLDSMAR IGH, OSCEOLA SENIOR HIGH, ELEMENTARY, ONCE DE LEON Y SCHOOL HOOL SERVICE ENTARY, MIDDLE, ST SPRINGS BUS IDDLE, TARPON LEARNING
Telephone/Interc		\$120,000	\$0	\$0	\$0	\$0	\$120,000
elephone/inter	com System	\$120,000	\$0	\$0	\$0	\$0	⇒120,000

Locations:	49TH STREET BUS COMPOUND, A BAUDER ELEMENTARY, BAY POIN BEAR CREEK ELEMENTARY, BOCA CI BLANTON ELEMENTARY, BOCA CI CAMPBELL PARK ELEMENTARY, C FUNDAMENTAL MIDDLE, CLEARW. SERVICE CENTER, COUNTRYSIDE ELEMENTARY, CURTIS FUNDAMEI M HOLLINS SENIOR HIGH, DOUG J SENIOR HIGH, EAST LAKE HIGH, E CENTER, FAIRMOUNT PARK ELEM GARRISON-JONES ELEMENTARY, DISSTON S E D CENTER, HARRIS ELEMENTARY, JAMES B. SANDERI KINGS HIGHWAY ELEMENTARY, L ELEMENTARY, LAKEWOOD SENIO AVENUE ELEMENTARY, LEALMAN MADEIRA BEACH FUNDAMENTAL ELEMENTARY, MEADOWLAWN MII MOUNT VERNON ELEMENTARY, NO HIGH, NORTHWEST ELEMENTARY, NO HIGH, NORTHWEST ELEMENTARY, NO HIGH, NORTHWEST ELEMENTARY, P PASADENA FUNDAMENTAL ELEMI PINELLAS CENTRAL ELEMENTARY, P PASADENA FUNDAMENTAL ELEMI SAWGRASS LAKE ELEMENTARY, S EDUCATION CENTER, SEVENTY-F SKYVIEW ELEMENTARY HARBOR ELEME SAWGRASS LAKE ELEMENTARY, S EDUCATION CENTER, SEVENTY-F SKYVIEW ELEMENTARY, SOUTH V PETERSBURG HIGH, STARKEY EL GARAGE, TARPON SPRINGS ELEM SPRINGS SENIOR HIGH, THURGOU CENTER, TYRONE MIDDLE, WALSI	T ELEMENTARY, CHER ELEMENTARY, CHER ELEMENTARY, EGA SENIOR HIG CENTER FOR PRO ATER INTERMED ATER INTERMED ENTARY INTERMED INTAL ELEMENTARY, INTAL ELEMENTARY, INTARY, FORES GIBBS SENIOR H TIPS CENTER, HI LIN PK-8, JOHN H AKE SAINT GEOF R HIGH, LARGO BUS COMPOUNI K-8, MARJORIE K DDLE, MELROSE IEW HEIGHTS ELE RTH WARD ELEM INTARY, PAUL B COMPOUNI K-8, MARJORIE K DDLE, MELROSE IEW HEIGHTS ELE RTH WARD ELEM COLL, PINELLAS COU S PARK SENIOR ER CAMPUS, PTI S SCHOOL, RIDG ENTARY, SAFETY SEMINOLE ELEM OURTH STREET VARD ELEMENTARY, SUN MENTARY, TARPO DD MARSHALL F	BAÝ POINT MIDI RY, BELLEAIR EI GH, BROOKER CH DESSIONAL EDI DIATE, CLEARWA AYOU ELEMENT RY (OLD), CYPR MENTARY, DUNEI EMENTARY, DUNEI EMENTARY, DUNEI GH POINT ELEME HIGH, GULF BEAG IGH POINT ELEME HOPKINS MIDDLE RGE ELEMENTARY CENTRAL ELEME D, LEALMAN INTE CENTRAL ELEME D, LEALMAN INTE CENTRAL ELEME CONDARY SCHOO ER, ORANGE GF EMENTARY, PAL STEPHENS EXC JNTY SCHOOL AI HIGH, PINELLAS EC - ST PETERSE ECREST ELEME FECREST ELEME FECREST ELEME (HARBOR MIDDI ELEMENTARY, SEMINU ELEMENTARY, SEMINU ELEMENTARY, SEMINU ELEMENTARY, SEMINU ELEMENTARY, SEMINU ELEMENTARY, SOUTHERN SET HILLS ELEMENTARY, SOUTHERN NO SPRINGS FUN	DLE, BAY VISTA LEMENTARY, BE REEK ELEMENTA JCATION, CLEAF TER SENIOR HIG ARY, CURLEW C ESS WOODS ELF DIN ELEMENTAR ERPRISE VILLAG INTARY, FRONTI CHES ELEMENTA ENTARY, HIGH F S, JOHN M SEXTG ON M SEXTG SELEMENTARY, HIGH F S, JOHN M SEXTG ON M SEXTG SELEMENTARY, HIGH F S, JOHN M SEXTG ON M SEXTG SELEMENTARY, HIGH F S, JOHN M SEXTG ON CONTRACTOR SECONDARY, AND SECONDARY SI BURG CAMPUS, NTARY, RIO VIST LE, SAN JOSE EL DIE HIGH , SEMI SHORE ACRES E OAK ELEMENTA INTARY, RIO VIST LE, SAN JOSE EL DIE HIGH , SEMI SHORE ACRES E OAK ELEMENTA INTARY, SUTHI JOAMENTAL ELE IDDLE, TITLE ON	FUNDAMENTAL RNICE JOHNSON RY, CALVIN A. H RVIEW AVENUE I GH, CLEVELAND REEK ELEMENT EMENTARY, DISS Y, DUNEDIN HIG GE, GUS A. STAV ER ELEMENTARY ARY, GULFPORT POINT SERVICE (DN ELEMENTARY INDAMENTAL EL MIDDLE, LARGO A DAVIS ELEME TADAMENTAL EL MIDDLE, LARGO A DAVIS ELEME TADAMENTARY, I PTIONAL STUDE H WARD SECON MIDDLE, OAKHU RY, OSCEOLA F DLE, PALM HARB DENT EDUCATION BUILDING, PINEI CHOOL, PLUMB I REGION II OFFIC TA ELEMENTARY, SAN NOLE MIDDLE, SA LEMENTARY, SAN NOLE MIDDLE, SA LEMENTARY, SAN NOLE MIDDLE, S LEMENTARY, TAN I E CENTER, TOW	ELEMENTARY, B N STUDENT SER' HUNSINGER SCH ELEMENTARY, C BUS COMPOUNE ARY, CURTIS FU STON GIFTED PR HLAND MIDDLE, (ROS INSTITUTE, Y, FUGUITT ELEI ELEMENTARY, HIGHLA Y, JOSEPH L CAF CENTER, HIGHLA Y, JOSEPH L CAF CENTER, HIGHLA Y, JOSEPH L CAF D SENIOR HIGH, I STARY, LYNCH I ENTARY, LYNCH I STARY, CHOOL, JRST ELEMENTA NORGAN FITZGE NT EDUCATION (IDARY SCHOOL, JRST ELEMENTA UNDAMENTAL H SOR UNIVERSITY N CTR, PERKINS LLAS PARK ELEM ELEMENTARY, P CE - ELEMENTAR Y, ROBINSON SCI NDY LANE ELEMI SEMINOLE VOCA YCREST ELEME ELEMENTARY, TARPON PON SPRINGS M (LINSON ADULT)	AYSIDE HIGH, VICES CENTER, HOOL, LEARWATER O, COACHMAN NDAMENTAL COGRAM, DIXIE DUNEDIN EUCLID MENTARY, HAMILTON ND LAKES WISE MIDDLE, KEWOOD LEALMAN ELEMENTARY, LEN-BOOTH ERALD MIDDLE, CENTER, NORTHEAST RY, OLDSMAR IGH, OSCEOLA SENIOR HIGH, ELEMENTARY, ONCE DE LEON Y SCHOOL HOOL SERVICE ENTARY, MIDDLE, ST SPRINGS BUS IDDLE, TARPON LEARNING
Closed Circuit Te		\$125,000	\$0	\$0	\$0	\$0	\$125,000
	510 4101011	ψ120,000	ΨΟ	ψ	ψŪ	ψŪ	ψ120,000

Locations:	49TH STREET BUS COMPOUND, A BAUDER ELEMENTARY, BAY POIN BEAR CREEK ELEMENTARY, BAY POIN BEAR CREEK ELEMENTARY, BOCA CI CAMPBELL PARK ELEMENTARY, C FUNDAMENTAL MIDDLE, CLEARW, SERVICE CENTER, COUNTRYSIDE ELEMENTARY, CURTIS FUNDAMEN M HOLLINS SENIOR HIGH, DOUG J SENIOR HIGH, EAST LAKE HIGH, E CENTER, FAIRMOUNT PARK ELEM GARRISON-JONES ELEMENTARY, DISSTON S E D CENTER, HARRIS ELEMENTARY, JAMES B. SANDERI KINGS HIGHWAY ELEMENTARY, L ELEMENTARY, LAKEWOOD SENIO AVENUE ELEMENTARY, LEALMAN MADEIRA BEACH FUNDAMENTAL H ELEMENTARY, MEADOWLAWN MID MOUNT VERNON ELEMENTARY, NO HIGH, NORTHWEST ELEMENTARY, NO HIGH, NORTHWEST ELEMENTARY, NO HIGH, OZONA ELEMENTARY, NO HIDDLE, OZONA ELEMENTARY, PA PASADENA FUNDAMENTAL ELEME PINELLAS CENTRAL ELEMENTARY PINELLAS CENTRAL ELEMENTARY PINELLAS CENTRAL ELEMENTARY SCORTARY, PTEC - CLEARWAT PROGRAMS, RICHARD L SANDERS CENTER, SAFETY HARBOR ELEME SAWGRASS LAKE ELEMENTARY, S EDUCATION CENTER, SOUTH W PETERSBURG HIGH, STARKEY ELI GARAGE, TARPON SPRINGS ELEM SPRINGS SENIOR HIGH, THURGOO CENTER, TYRONE MIDDLE, WALSI	T ELEMENTARY, HER ELEMENTAR EGA SENIOR HIG ENTER FOR PRO ATER INTERMED HIGH, CROSS B NTAL ELEMENTA AMERSON ELEM ISENHOWER ELI ENTARY, FORES GIBBS SENIOR H TIPS CENTER, HI LIN PK-8, JOHN H AKE SAINT GEOF R HIGH, LARGO BUS COMPOUNI X-8, MARJORIE K DDLE, MELROSE EW HEIGHTS EL RTH WARD ELEM , NORWOOD SEO L SERVICE CENT ALM HARBOR ELI STARY, PAUL B Y, PINELLAS COU S PARK SENIOR ER CAMPUS, PTI S SCHOOL, RIDG ENTARY, SAFETY SEMINOLE ELEM OURTH STREET VARD ELEMENTARY EMENTARY, TARPO DD MARSHALL F	BAÝ POINT MIDI RY, BELLEAIR EI GH, BROOKER CF DFESSIONAL EDI DIATE, CLEARWA AYOU ELEMENT RY (OLD), CYPRI MENTARY, DUNEI EMENTARY, DUNEI EMENTARY, DUNEI GH POINT ELEM HOPKINS MIDDLE GE ELEMENTARY CENTRAL ELEME CENTRAL ELEME CENTRAL ELEME CENTRAL ELEME CENTRAL ELEME CENTARY, NIN MENTARY (CLEAI CONDARY SCHOO ER, ORANGE GR EMENTARY, PAL STEPHENS EXC JNTY SCHOOL AI HIGH, PINELLAS EC - ST PETERSE ECREST ELEMEI (HARBOR MIDDL ELEMENTARY, SEMINU SELEMENTARY, SEMINU ELEMENTARY, SEMINU SECREST ELEMEI (HARBOR MIDDL ENTARY, SOUTHERN SET HILLS ELEM DN SPRINGS FUN UNDAMENTAL M	DLE, BAY VISTA LEMENTARY, BE REEK ELEMENTA JCATION, CLEAF TER SENIOR HIG ARY, CURLEW C ESS WOODS ELF DIN ELEMENTAR ERPRISE VILLAC NTARY, FRONTI CHES ELEMENTA ENTARY, HIGH F , JOHN M SEXTC 2014 ENTARY, HIGH F , JOHN M SEXTC 2014 ENTARY, HIGH F SELEMENTARY, LARGO ERMEDIATE, LEIF SELEMENTARY, LARGO ERMEDIATE, LARY MILDRED HELMS A HARRIS EXCEF RWATER), NORT OL, OAK GROVE COVE ELEMENTA M HARBOR MIDE EPTIONAL STUD DMINISTRATION SECONDARY SC BURG CAMPUS, NTARY, RIO VIST LE, SAN JOSE EL DLE HIGH , SEMI HORE ACRES E OAK ELEMENTA IENTARY, SUTHI IDAMENTAL ELE IDDLE, TITLE ON	FUNDAMENTAL RNICE JOHNSON RY, CALVIN A. H RVIEW AVENUE I GH, CLEVELAND REEK ELEMENT EMENTARY, DISS Y, DUNEDIN HIG SE, GUS A. STAV ER ELEMENTARY OINT SERVICE (DN ELEMENTARY INDAMENTAL EL MIDDLE, LARGO A DAVIS ELEME Y, MAXIMO ELEM FLEMENTARY, I PTIONAL STUDE H WARD SECON MIDDLE, OAKHU RY, OSCEOLA F DLE, PALM HARB DENT EDUCATION BUILDING, PINE CHOOL, PLUMB I REGION II OFFIC TA ELEMENTARY, SAN NOLE MIDDLE, SAL EMENTARY, TARI	ELEMENTARY, B N STUDENT SER' JUNSINGER SCH ELEMENTARY, C BUS COMPOUNE ARY, CURTIS FU STON GIFTED PR HLAND MIDDLE, YROS INSTITUTE, Y, FUGUITT ELEM ELEMENTARY, HGHLA Y, FUGUITT ELEM ELEMENTARY, LAR D SENIOR HIGH, I STARY, LYNCH I ENTARY, MCMUI MORGAN FITZGE NT EDUCATION (IDARY SCHOOL, JRST ELEMENTARY OR UNIVERSITY N CTR, PERKINS LLAS PARK ELEM ELEMENTARY, P E - ELEMENTARY, Y ROBINSON SCI NDY LANE ELEMIS SEMINOLE VOCA Y CREST ELEMENTARY Y CREST ELEMENTARY Y CARS T ELEMENTARY SEMINOLE VOCA Y CREST ELEMENTARY Y CREST ELEMENTAL NTARY, TARPON PON SPRINGS MI	AYSIDE HIGH, VICES CENTER, IOOL, LEARWATER O, COACHMAN NDAMENTAL COGRAM, DIXIE DUNEDIN EUCLID MENTARY, IAMILTON ND LAKES WISE MIDDLE, GEWOOD LEALMAN ELEMENTARY, LEN-BOOTH ERALD MIDDLE, CENTER, NORTHEAST RY, OLDSMAR IGH, OSCEOLA SENIOR HIGH, ELEMENTARY, ONCE DE LEON Y SCHOOL HOOL SERVICE ENTARY, MIDDLE, ST SPRINGS BUS IDDLE, TARPON LEARNING
Paint	WOODLAWN ELEMENTARY	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
		<i>+</i> · , <i>-</i> · · , <i>o</i> · · · · · · · · · · · · · · · · · · ·	Ψ°	ΨŬ	¢°	¢.	<i> </i>

Locations:	49TH STREET BUS COMPOUND, A BAUDER ELEMENTARY, BAY POIN BEAR CREEK ELEMENTARY, BAY POIN BEAR CREEK ELEMENTARY, BOCA CI CAMPBELL PARK ELEMENTARY, C FUNDAMENTAL MIDDLE, CLEARW. SERVICE CENTER, COUNTRYSIDE ELEMENTARY, CURTIS FUNDAMEI M HOLLINS SENIOR HIGH, DOUG J SENIOR HIGH, EAST LAKE HIGH, E CENTER, FAIRMOUNT PARK ELEM GARRISON-JONES ELEMENTARY, DISSTON S E D CENTER, HARRIS ELEMENTARY, JAMES B. SANDERI KINGS HIGHWAY ELEMENTARY, L ELEMENTARY, LAKEWOOD SENIO AVENUE ELEMENTARY, LEALMAN MADEIRA BEACH FUNDAMENTAL I ELEMENTARY, MEADOWLAWN MII MOUNT VERNON ELEMENTARY, NO HIGH, NORTHWEST ELEMENTARY, NO HIGH, NORTHWEST ELEMENTARY, NO HIGH, OZONA ELEMENTARY, NO HIGH, OZONA ELEMENTARY, P PASADENA FUNDAMENTAL ELEME PINELLAS CENTRAL ELEMENTARY PINELLAS CENTRAL ELEMENTARY, P PASAGENAS, RICHARD L SANDERS CENTER, SAFETY HARBOR ELEME SAWGRASS LAKE ELEMENTARY, S EDUCATION CENTER, SEVENTY-F SKYVIEW ELEMENTARY, SOUTH W PETERSBURG HIGH, STARKEY ELI GARAGE, TARPON SPRINGS ELEM SPRINGS SENIOR HIGH, THURGOO CENTER, TYRONE MIDDLE, WALSI	T ELEMENTARY, HER ELEMENTARY, EGA SENIOR HIG EGA SENIOR HIG ENTER FOR PRO ATER INTERMED INTAL ELEMENTA AMERSON ELEM ISENHOWER ELI IENTARY, FORES GIBBS SENIOR H TIPS CENTER, HI LIN PK-8, JOHN H AKE SAINT GEOF R HIGH, LARGO BUS COMPOUNI K-8, MARJORIE K DULE, MELROSE EW HEIGHTS EL RTH WARD ELEM COMPOUNI K-8, MARJORIE K DULE, MELROSE EW HEIGHTS EL RTH WARD ELEM CONPOUNI SERVICE CENT ALM HARBOR ELI STARY, PAUL B C, PINELLAS COU S PARK SENIOR ER CAMPUS, PTI S SCHOOL, RIDG ENTARY, SUN GURTH STREET VARD ELEMENTARY, SUN TENTARY, TARPO DD MARSHALL F	BAY POINT MIDI RY, BELLEAIR EL GH, BROOKER CF DFESSIONAL EDI DIATE, CLEARWA' AYOU ELEMENT, RY (OLD), CYPRI IENTARY, DUNEI EMENTARY, DUNEI EMENTARY, DUNEI GH POINT ELEM IGH, GULF BEAG GGE ELEMENTARY CENTRAL ELEME D, LEALMAN INTE CENTRAL ELEME D, LEALMAN INTE CENTRAL ELEME D, LEALMAN INTE CONDARY SCHOO ER, ORANGE GR EMENTARY, CLEAI CONDARY SCHOO ER, ORANGE GR EMENTARY, PAL STEPHENS EXC INTY SCHOOL AU HIGH, PINELLAS EC - ST PETERSE ECREST ELEMEN ' HARBOR MIDDL ELEMENTARY, SOUTHERN SET HILLS ELEM DN SPRINGS FUN UNDAMENTAL M	DLE, BAY VISTA F LEMENTARY, BEF REEK ELEMENTA JCATION, CLEAR TER SENIOR HIG ARY, CURLEW CI ESS WOODS ELE DIN ELEMENTAR ERPRISE VILLAG NTARY, FRONTIF CHES ELEMENTAR ENTARY, HIGH P , JOHN M SEXTCO RY, LAKEVIEW FL STARY, LARGO ENTARY, LARGO ENTARY, LARGO ENTARY, LARGO ENTARY, LARGO ENTARY, LARGO ENTARY, LARGO ENTARY, LARGO ENTARY, LARGO ENTARY, NORTI OL, OAK GROVE OVE ELEMENTAR M HARBOR MIDD EPTIONAL STUD DMINISTRATION SECONDARY SO BURG CAMPUS, F NTARY, RIO VIST E, SAN JOSE ELI DLE HIGH , SEMII HORE ACRES ELI OAK ELEMENTA ENTARY, SUTHE IDAMENTAL ELE IDAMENTAL ELE IDDLE, TITLE ON	FUNDAMENTAL I RNICE JOHNSON RY, CALVIN A. H WIEW AVENUE F H, CLEVELAND REEK ELEMENT. SMENTARY, DISS Y, DUNEDIN HIG SE, GUS A. STAV ER ELEMENTARY OINT SERVICE (DN ELEMENTARY INDAMENTAL EL MIDDLE, LARGC A DAVIS ELEME , MAXIMO ELEME , CENTER, TOM	ELEMENTARY, B. N STUDENT SERV UNSINGER SCH ELEMENTARY, CI BUS COMPOUND ARY, CURTIS FU STON GIFTED PR HLAND MIDDLE, (ROS INSTITUTE, Y, FUGUITT ELEM ELEMENTARY, HGHLA (7, JOSEPH L CAR EMENTARY, LAK O SENIOR HIGH, L STARY, LYNCH E ENTARY, LYNCH E ENTARY, LYNCH E ENTARY, MCMUL MORGAN FITZGE NT EDUCATION (IDARY SCHOOL, JRST ELEMENTAR UNDAMENTAL HU OR UNIVERSITY N CTR, PERKINS LLAS PARK ELEM ELEMENTARY, PO SE - ELEMENTARY (7, ROBINSON SCH NDY LANE ELEME SEMINOLE VOCA (7) CREST ELEMENTAL NTARY, TARPON PON SPRINGS MI ILINSON ADULT I	AYSIDE HIGH, //ICES CENTER, IOOL, LEARWATER D, COACHMAN NDAMENTAL OGRAM, DIXIE DUNEDIN EUCLID MENTARY, HAMILTON ND LAKES WISE MIDDLE, CEWOOD LEALMAN ELEMENTARY, LEN-BOOTH GRALD MIDDLE, CENTER, NORTHEAST RY, OLDSMAR IGH, OSCEOLA SENIOR HIGH, ELEMENTARY, ONCE DE LEON Y SCHOOL HOOL SERVICE ENTARY, MIDDLE, ST SPRINGS BUS IDDLE, TARPON LEARNING
	WOODLAWN ELEMENTARY						,
Maintenance/Rep	pair	\$0	\$39,500,000	\$39,500,000	\$39,500,000	\$39,500,000	\$158,000,000

Locations:	49TH STREET BUS COMPOUND, A						
	BAUDER ELEMENTARY, BAY POIN						
	BEAR CREEK ELEMENTARY, BELC						
	BLANTON ELEMENTARY, BOCA CI		,		,		,
	CAMPBELL PARK ELEMENTARY, C						
	FUNDAMENTAL MIDDLE, CLEARW						
	SERVICE CENTER, COUNTRYSIDE						
	ELEMENTARY, CURTIS FUNDAMEN						
	M HOLLINS SENIOR HIGH, DOUG J		,		,	,	
	SENIOR HIGH, EAST LAKE HIGH, E						
	CENTER, FAIRMOUNT PARK ELEM						
	GARRISON-JONES ELEMENTARY,						
	DISSTON S E D CENTER, HARRIS	,		'		'	
	ELEMENTARY, JAMES B. SANDERI						
	KINGS HIGHWAY ELEMENTARY, LA			,		,	
	ELEMENTARY, LAKEWOOD SENIO						
	AVENUE ELEMENTARY, LEALMAN		,	,		,	,
	MADEIRA BEACH FUNDAMENTAL I ELEMENTARY, MEADOWLAWN MI						
	, –	/	,	-	,		,
	MOUNT VERNON ELEMENTARY, N NORTH SHORE ELEMENTARY, NO						
	HIGH, NORTHWEST ELEMENTARY						
	ELEMENTARY, OLDSMAR SCHOOL						
	MIDDLE, OZONA ELEMENTARY, PA						
	PASADENA FUNDAMENTAL ELEME						
	PINELLAS CENTRAL ELEMENTARY	,				'	,
	PINELLAS PARK MIDDLE, PINELLA	·			,		'
	ELEMENTARY, PTEC - CLEARWAT						
	PROGRAMS, RICHARD L SANDERS						
	CENTER, SAFETY HARBOR ELEME						
	SAWGRASS LAKE ELEMENTARY, S	,		,	,		'
	EDUCATION CENTER, SEVENTY-F						
	SKYVIEW ELEMENTARY, SOUTH W						
	PETERSBURG HIGH, STARKEY ELI						
	GARAGE, TARPON SPRINGS ELEM						
	SPRINGS SENIOR HIGH, THURGO	OD MARSHALL F	UNDAMENTAL M	IDDLE, TITLE ON	E CENTER, TOM	ILINSON ADULT L	EARNING
	CENTER, TYRONE MIDDLE, WALSI						
	WOODLAWN ELEMENTARY						
	Sub Total:	A44 A47 AAA					
	Sub Lotai.	\$11,317,300	\$39,500,000	\$39,500,000	\$39,500,000	\$39,500,000	\$169,317,300

PECO Maintenance Expenditures	\$0	\$0	\$3,537,089	\$4,146,234	\$4,578,296	\$12,261,619
1.50 Mill Sub Total:	\$30,555,100	\$47,485,000	\$43,947,911	\$43,338,766	\$42,906,704	\$208,233,481

Other Items	2012 - 2013 Actual Budget	2013 - 2014 Projected	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	Total
Kitchen Coolers/Freezers	\$303,000	\$0	\$0	\$0	\$0	\$303,000

Locations 49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, ZAZLEA MIDDLE, BARDMOOR ELEMENTARY, BAYSID BAUDER ELEMENTARY, BAYSIDT ELEMENTARY, BAYSONIT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT SERVICE CENTER, BLANTON ELEMENTARY, COCA CIEGA SENIOR HIGH, EDOCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER INTERMEDIATE, CLEARWATER SENIOR HIGH, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER INTERMEDIATE, CLEARWATER SENIOR HIGH, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CULTEW CREEK ELEMENTARY, DUNDAMENTAL ELEMENTARY, CUNTIS FUNDAMENTAL ELEMENTARY (OLD), CYPRESS WOODS ELEMENTARY, DISTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, FLEMENTARY, OLD, CYPRESS WOODS ELEMENTARY, DUNEDIN HIGHLAND MIDLE, DUNEDIN SENIOR HIGH, EAST LAKE HIGH, EISENHOWER ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGHLAND MIDLE, DUNEDIN SENIOR HIGH, EAST LAKE HIGH, EISENHOWER ELEMENTARY, ONEDIN ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, GARRISON JONES ELEMENTARY, GRBS SENIOR HIGH, GUL BEACHES ELEMENTARY, GULFPORTE, HIGHLAND LAKES ELEMENTARY, JAMES DANDERLIN PK-8, JOHN HOPKINS MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, MAKENDOD ELEMENTARY, MAEGNON HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, WORGAN FITZGERALD MIDDUE, MOUNT WEANN BUS COMPOUND LEALMAN INTERWERVEE HELMENTARY, VICH ELEMENTARY, MADENTAL K-8, MAPJORIE KINNAN RAWLINGS ELEMENTARY, MAND ELEMENTARY, MORGAN FITZGERALD MIDDUE, MOUNT WANN BUNCHTARY, MARY MORWOOD SECONDARY SCHOOL, DAK GROVE MIDDLE, CANAN SECONDARY SCHOOL FUNDAMENTAL HARWOOD SELMENTARY, OLDSMAR SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, MORGAN FITZGERALD MIDLE, MOUNT WANN BHOLE. HEIGHTS EL
ELEMENTARY, TARPON SPRINGS MIDDLE, TARPON SPRINGS SENIOR HIGH, THURGOOD MARSHALL FUNDAMENTAL MIDDLE, TITLE ONE CENTER, TOMLINSON ADULT LEARNING CENTER, TYRONE MIDDLE, WALSINGHAM ELEMENTARY, WALTER
POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY Drainage \$43,000 \$0 \$0 \$0 \$43,000

	49TH STREET BUS COMPOUN BAUDER ELEMENTARY, BAY P HIGH, BEAR CREEK ELEMENT, CENTER, BLANTON ELEMENT, SCHOOL, CAMPBELL PARK EL CLEARWATER FUNDAMENTAL COMPOUND, COACHMAN SER ELEMENTARY, CURTIS FUNDA ELEMENTARY, DISSTON GIFTE ELEMENTARY, DUNEDIN HIGH ENTERPRISE VILLAGE, GUS A ELEMENTARY, FRONTIER ELE BEACHES ELEMENTARY, GULI ELEMENTARY, HIGH POINT SE MIDDLE, JOHN M SEXTON ELE ELEMENTARY, LAKEVIEW FUN CENTRAL ELEMENTARY, LARG LEALMAN INTERMEDIATE, LEII KINNAN RAWLINGS ELEMENT, MELROSE ELEMENTARY, MILE HEIGHTS ELEMENTARY, NINA WARD ELEMENTARY (CLEARW NORWOOD SECONDARY SCH' SCHOOL SERVICE CENTER, O ELEMENTARY, PALM HARBOR FUNDAMENTAL ELEMENTARY PINELLAS CENTRAL ELEMENT SCHOOL SERVICE CENTER, O ELEMENTARY, SAWGRASS LA VOCATIONAL EDUCATION CEN ELEMENTARY, SAWGRASS LA VOCATIONAL EDUCATION CEN ELEMENTARY, SAWGRASS LA VOCATIONAL EDUCATION CEN ELEMENTARY, TARPON SPRIN ELEMENTARY, TARPON SPRIN ELEMENTARY, TARPON SPRIN	DOINT ELEMENTA ARY, BELCHER E ARY, BOCA CIEG EMENTARY, CEN MENTARY, CEN MENTARY, CEN MENTAL ELEME ED PROGRAM, DI ILAND MIDDLE, D STAVROS INSTI MENTARY, FUGL FPORT ELEMENT RVICE CENTER, MENTARY, FUGL FPORT ELEMENT SO MIDDLE, LARG MIDDLE, LARG MIDDLE, LARG ARY, MAXIMO EL DRED HELMS ELEME HARRIS EXCEPT VATER), NORTH MOOL, OAK GROVID RANGE GROVE B ELEMENTARY, F ARY, PINELLAS (ARY, SEVENTY- MENTARY, SOUTH ETERSBURG HIG NGS BUS GARAGI NGS MIDDLE, TAR ON ADULT LEAR	RY, BAY POINT LEMENTARY, E A SENIOR HIGH ITER FOR PROF WATER INTERM OUNTRYSIDE F NTARY, CURTIS XIE M HOLLINS UNEDIN SENIO TUTE, EUCLID (JITT ELEMENTA ARY, HAMILTO HIGHLAND LAK PH L CARWISE MENTARY, LAKI GO SENIOR HIG NTARY, LYNCH EMENTARY, MO TONAL STUDEN WARD SECOND E MIDDLE, OAK ELEMENTARY, C PALM HARBOR I ENS EXCEPTION COUNTY SCHOO IOR HIGH, PINE MPUS, PTEC - S CHOOL, RIDGEC ELEMENTARY, L ARD ELEME H, STARKEY ELE E, TARPON SPRINGS NING CENTER,	MIDDLE, BAY V BELLEAIR ELEMI I, BROOKER CR TESSIONAL EDL MEDIATE, CLEAF HIGH, CROSS BA SENIOR HIGH, SENIOR HIGH, R HIGH, EAST L CENTER, FAIRM RY, GARRISON N DISSTON S E ES ELEMENTAR MIDDLE, KINGS EWOOD ELEMEN H, LEALMAN AV ELEMENTARY, CMULLEN-BOOT RGAN FITZGER IT EDUCATION (ARY SCHOOL, N HURST ELEMEN SACOLA FUND WIDDLE, PALM F VAL STUDENT E DL ADMINISTRA LLAS SECONDA ST PETERSBURG CREST ELEMENT SAFETY HARBO LEMENTARY, SOUTH EMENTARY, SU EMENTARY, SU INGS ELEMENT SENIOR HIGH, TYRONE MIDDL	ISTA FUNDAME! ENTARY, BERNIC EEK ELEMENTA! JCATION, CLEAR RWATER SENIOF YOU ELEMENTA! L ELEMENTARY DOUG JAMERSC AKE HIGH, EISEN OUNT PARK ELE JONES ELEMEN D CENTER, HAR RY, JAMES B. SA S HIGHWAY ELEMENT MADEIRA BEACI H ELEMENTARY ALD MIDDLE, MADEIRA BEACI H ELEMENTARY ALD MIDDLE, MOC CENTER, NORTH NORTHEAST HIG HARBOR UNIVER DUCATION CTR, TION BUILDING, RY SCHOOL, PL G CAMPUS, REG TARY, RIO VISTA R MIDDLE, SAN S HIDDLE, SAN S HORE ACRES ERN OAK ELEMEN NSET HILLS ELE SARY, TARPON S THURGOOD MAF E, WALSINGHAW	NTAL ELEMENTAR CE JOHNSON STUE RY, CALVIN A. HUN VIEW AVENUE ELE RHIGH, CLEVELAN RY, CURLEW CRE (OLD), CYPRESS V NELEMENTARY, I NHOWER ELEMENT MENTARY, FORES TARY, GIBBS SEN RIS TIPS CENTER, NDERLIN PK-8, JO MENTARY, LAKE S/ OOD SENIOR HIGH ARY, LEALMAN BU A FUNDAMENTAL I NEADOWLAWN M OUNT VERNON ELE I SHORE ELEMENT ARY, LEALMAN BU T FUNDAMENTAL I , MEADOWLAWN M OUNT VERNON ELE I SHORE ELEMENT R ELEMENTARY, C OSCEOLA MIDDLI SITY SENIOR HIGI PERKINS ELEMENT ION II OFFICE - ELI NELLAS PARK E UMB ELEMENTARY, R JOSE ELEMENTARY, R JOSE ELEMENTARY, S SEMINOLE MIDDLE S ELEMENTARY, SUTHE S ELEMENTARY, SUTHE S ELEMENTARY, SUTHE PRINGS FUNDAME	Y, BAYSIDE DENT SERVICES JSINGER EMENTARY, ID BUS EK VOODS DUNEDIN TARY, ST LAKES IOR HIGH, GULF HIGH POINT HIN HOPKINS AINT GEORGE , LARGO JS COMPOUND, K-8, MARJORIE MIDDLE, EMENTARY, NORTH LEMENTARY, NEW TARY, NORTH LEMENTARY, NEW TARY, NORTH LEMENTARY, NEW TARY, NORTH LEMENTARY, SI LEMENTARY, SI LAND ENTAL NTAL MIDDLE,
Portable Rehab	POWNALL SERVICE CENTER,	\$300,000	S0	SO	NTARY \$0	\$0	\$300,000

Locations 49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARV MORA ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSDEE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELCHER ELEMENTARY, CALVINA ALMUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL ELEMENTARY, CALVINA ALMUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL ELEMENTARY, CALVINA ALMUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL ELEMENTARY, CALVINA ALMUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL ELEMENTARY, CULRAN UNE ALCHAN BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRY SIDE HIGH, CROSS BAYOU ELEMENTARY, CURLEW CREEK ELEMENTARY, DISTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, CASY SAVOU ELEMENTARY, OUNEDIN ELEMENTARY, DISTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, LASK SWOODS ELEMENTARY, DUNEDIN HIGHLAND MIDDLE, DUNEDIN SENIOR HIGH, LASK SHOR HIGH, EDENHOWER, DUNEDIN ELEMENTARY, FRONTIER ELEMENTARY, FUGUITT ELEMENTARY, CARRISON-JONES ELEMENTARY, GRBS SENIOR HIGH, GULF BEACHES ELEMENTARY, GULFA SCHORT, HAMILTON DISSTON S E D CENTER, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, LAKEWOOD SENIOR HIGH, LARGO CENTRAL ELEMENTARY, LARGO MIDDLE, LARGO SENIOR HIGH LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LELMENTARY, LAKEWOOD SELMENTARY, LAKEWOOD SENIOR HIGH, LARGO CENTRAL ELEMENTARY, NAKING ELEMENTARY, LAKEWOOD SENIOR HIGH, LARAGO CENTRAL ELEMENTARY, NICH DELE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS COMPOUND, LEALMAN INTERMEDIATE, LELMENTARY, MORGAN FIZZGERALD MIDDLE, MOUNT VERNON ELEMENTARY, KARAJORIE KINNAN RAWLINGS ELEMENTARY, MICH ALEMENTARY, MOERA BEACH FUNDAMENTAL K-8, MARJORIE KINNAN RAWLINGS ELEMENTARY, NAKING ELEMENTARY, MORGAN BIZZGERALD MIDDLE, MOUNT VERNON BUBCONDOND, LEALMAN INTERMEDIATE, LELMENTARY, MORGAN FIZZGERALD MIDDLE, MOUNT VERNON BUSCONDARY, MORDO SECONDARY, SCHOOL OXA GROVE MIDDLE, ALMAN AVENUE ELEMENTARY								
	Locations	BAUDER ELEMENTARY, BAY F HIGH, BEAR CREEK ELEMENT CENTER, BLANTON ELEMENT, SCHOOL, CAMPBELL PARK EL CLEARWATER FUNDAMENTAL COMPOUND, COACHMAN SER ELEMENTARY, DUNEDIN HIGH ELEMENTARY, DUNEDIN HIGH ENTERPRISE VILLAGE, GUS A ELEMENTARY, FRONTIER ELE BEACHES ELEMENTARY, GUL ELEMENTARY, HIGH POINT SE MIDDLE, JOHN M SEXTON ELE ELEMENTARY, HIGH POINT SE MIDDLE, JOHN M SEXTON ELE ELEMENTARY, LAKEVIEW FUN CENTRAL ELEMENTARY, LARC LEALMAN INTERMEDIATE, LEI KINNAN RAWLINGS ELEMENT KINNAN RAWLINGS ELEMENT MELROSE ELEMENTARY, MILE HEIGHTS ELEMENTARY, MILE HEIGHTS ELEMENTARY, NINA WARD ELEMENTARY (CLEARV NORWOOD SECONDARY SCH SCHOOL SERVICE CENTER, O ELEMENTARY, PALM HARBOR FUNDAMENTAL ELEMENTARY PINELLAS CENTRAL ELEMENTARY PINELLAS CENTRAL ELEMENTARY PINELLAS CENTRAL ELEMENTARY SCHOOL SERVICE CENTER, S ELEMENTARY, SAWGRASS LA VOCATIONAL EDUCATION CEN ELEMENTARY, TARPON SPRIM FUNDAMENTAL MIDDLE, ST PI ELEMENTARY, TARPON SPRIM FUNDAMENTAL MIDDLE, ST PI ELEMENTARY, TARPON SPRIM TITLE ONE CENTER, TOMLINS	POINT ELEMENTA ARY, BELCHER E ARY, BOCA CIEG ARY, BOCA CIEG EMENTARY, CEN MENTARY, CEN MENTAL ELEME ED PROGRAM, D HAND MIDDLE, D STAVROS INSTI SMENTARY, FUGU FPORT ELEMENT FPORT ELEMENT SMENTARY, FUGU FPORT ELEMENT SMENTARY, JOSE JOAMENTAL ELEME ARY, MAXIMO EL DRED HELMS ELEME TARY, PINELLAS ELEMENTARY, F CAUL B STEPHE FARY, PINELLAS CAFETY HARBOR KE ELEMENTARY NTER, SEVENTY- MENTARY, SOUTH MENTARY, SOUTH MENTARY, SOUTH MENTARY, SOUTH GS BUS GARAG NGS MIDDLE, TAF	ARY, BAÝ POINT ELEMENTARY, E A SENIOR HIGH TER FOR PROF WATER INTERN COUNTRYSIDE H NTARY, CURTIS IVIE M HOLLINS VUNEDIN SENIO ITUTE, EUCLID JITT ELEMENTA TARY, HAMILTO HIGHLAND LAK GO SENIOR HIG GO SENIOR HIG GO SENIOR HIG GO SENIOR HIG MENTARY, LYNCH EMENTARY, MO FIONAL STUDEN WARD SECOND E MIDDLE, OAK ELEMENTARY, MO FIONAL STUDEN WARD SECOND E MIDDLE, OAK ELEMENTARY, MO FONAL STUDEN WARD SECOND E MIDDLE, OAK ELEMENTARY, GO PALM HARBOR ENS EXCEPTION COUNTY SCHOO IOR HIGH, PINE MPUS, PTEC - S CHOOL, RIDGEO ELEMENTARY, Y, SEMINOLE EI FOURTH STREE H WARD ELEME H, STARKEY EL E, TARPON SPF RPON SPRINGS NING CENTER,	MIDDLE, BAY V BELLEAIR ELEME I, BROOKER CR FESSIONAL EDU MEDIATE, CLEAF GIGH, CROSS BA S FUNDAMENTA SENIOR HIGH, R HIGH, EAST L CENTER, FAIRM RY, GARRISON N DISSTON S E ES ELEMENTAF MIDDLE, KINGS EWOOD ELEMEI H, LEALMAN AV ELEMENTARY, MULLEN-BOOT RGAN FITZGER. IT EDUCATION (ARY SCHOOL, N HURST ELEMENT SCHOOL, N HURST ELEMEN SCHOOL, N HURST ELEMEN SAFETY HARBO LADMINISTRA LLAS SECONDA T PETERSBURG CREST ELEMENTARY SAFETY HARBO LEMENTARY, SOUTH EMENTARY, SU INGS ELEMENT SENIOR HIGH, TYRONE MIDDL	ISTA FUNDAMEI ENTARY, BERNIC EEK ELEMENTAF ICATION, CLEAR RWATER SENIOF YOU ELEMENTAF L ELEMENTARY DOUG JAMERSC AKE HIGH, EISEH OUNT PARK ELE JONES ELEMEN D CENTER, HAR RY, JAMES B. SA S HIGHWAY ELEMENT MADEIRA BEACI H ELEMENTARY ALD MIDDLE, MADEIRA BEACI H ELEMENTARY ALD MIDDLE, MORTHEAST HIG ITARY, OLDSMAI AMENTAL HIGH, JARBOR UNIVER DUCATION CTR, TION BUILDING, RY SCHOOL, PL G CAMPUS, REG TARY, RIO VISTA R MIDDLE, SAN S MIDLE, SAN	NTÁL ELEMENTAR' CE JOHNSON STUE RY, CALVIN A. HUN VIEW AVENUE ELE RHIGH, CLEVELAN RY, CURLEW CRE (OLD), CYPRESS V DN ELEMENTARY, IC NHOWER ELEMENT EMENTARY, FORES ITARY, GIBBS SENI RIS TIPS CENTER, NDERLIN PK-8, JOI MENTARY, LAKE SA DOD SENIOR HIGH, NEADOWLAWN M DOD SENIOR HIGH ARY, LEALMAN BU H FUNDAMENTAL H , MEADOWLAWN M DUNT VERNON ELE I SHORE ELEMENT R ELEMENTARY, O OSCEOLA MIDDLE SITY SENIOR HIGH PERKINS ELEMENT ARY, SOUTH SI SEMINOLE MIDDLE SELEMENTARY, RO JOSE ELEMENTARY SEMINOLE MIDDLE SELEMENTARY, SOUTHSI SENIARY, SOUTHSI SCHALL FUNDAMEI	Y, BAYSIDE DENT SERVICES ISINGER MENTARY, D BUS EK VOODS DUNEDIN TARY, ST LAKES IOR HIGH, GULF HIGH POINT HN HOPKINS AINT GEORGE LARGO JS COMPOUND, K-8, MARJORIE MIDDLE, MENTARY, NEW ARY, NORTH LEMENTARY, NEW ARY, NORTH LEMENTARY, NORTH LEMENTARY, LEMENTARY, LEMENTARY, LEMENTARY, LEMENTARY, JS CONA H, PASADENA MTARY, LEMENTARY, SANDY LANE E, SEMINOLE KYCREST DE ENTAL NTAL MIDDLE,
	Infrastructure	POWNALL SERVICE CENTER,		,			\$7 985 000	\$39,925,000
			\$7,965,000	\$7,965,000	\$1,900,000	\$7,965,000	\$7,965,000	⊅ 39,9∠5,000

Locations	49TH STREET BUS COMPOUNI BAUDER ELEMENTARY, BAY P HIGH, BEAR CREEK ELEMENT/ CENTER, BLANTON ELEMENT/ SCHOOL, CAMPBELL PARK EL CLEARWATER FUNDAMENTAL COMPOUND, COACHMAN SER ELEMENTARY, CURTIS FUNDA ELEMENTARY, DISSTON GIFTE ELEMENTARY, DUNEDIN HIGH ENTERPRISE VILLAGE, GUS A. ELEMENTARY, FRONTIER ELE BEACHES ELEMENTARY, GULT ELEMENTARY, HIGH POINT SE MIDDLE, JOHN M SEXTON ELE ELEMENTARY, LAKEVIEW FUN CENTRAL ELEMENTARY, LARG LEALMAN INTERMEDIATE, LEII KINNAN RAWLINGS ELEMENT MELROSE ELEMENTARY, MILD HEIGHTS ELEMENTARY, MILD HEIGHTS ELEMENTARY, NINA WARD ELEMENTARY (CLEARW NORWOOD SECONDARY SCHO SCHOOL SERVICE CENTER, O ELEMENTARY, PALM HARBOR FUNDAMENTAL ELEMENTARY, PINELLAS CENTRAL ELEMENTARY, PINELLAS CENTRAL ELEMENT SCHOOL SERVICE CENTER, O ELEMENTARY, SAWGRASS LA VOCATIONAL EDUCATION CEN ELEMENTARY, SAWGRASS LA VOCATIONAL EDUCATION CEN ELEMENTARY, TARPON SPRIN ELEMENTARY, TARPON SPRIN ITLE ONE CENTER, TOMLINS POWNALL SERVICE CENTER,	DÍNT ELEMENTA ARY, BELCHER E ARY, BOCA CIEG, EMENTARY, CEN MENTARY, CEN MENTARY, CEN VICE CENTER, C MENTAL ELEMEI ED PROGRAM, DI LAND MIDDLE, D STAVROS INSTI MENTARY, FUGL FPORT ELEMENT RVICE CENTER, MENTARY, JOSE IDAMENTAL ELEM ARY, MAXIMO ELI DAMENTAL ELEME ARY, MAXIMO ELI DAMENTAL ELEME ARY, MAXIMO ELI DAL DAVIS ELEME ARY, PINELLAS (AFETY HARBOR I KE ELEMENTARY, TER, SEVENTY-I IENTARY, SOUTH ETERSBURG HIG IGS BUS GARAGI IGS MIDDLE, TAR ON ADULT LEARI	RY, BAÝ POINT ELEMENTARY, E A SENIOR HIGH ITER FOR PROF WATER INTERN OUNTRYSIDE F NTARY, CURTIS XIE M HOLLINS UNEDIN SENIO TUTE, EUCLID (JITT ELEMENTA 'ARY, HAMILTO HIGHLAND LAK 'ARY, HAMILTO HIGHLAND LAK 'ARY, HAMILTO HIGHLAND LAK 'ARY, HAMILTO HIGHLAND LAK 'ARY, HAMILTO HIGHLAND LAK 'ARY, HAMILTO HIGHLAND LAK 'ARY, LYNCH EMENTARY, LAK GO SENIOR HIG NTARY, LYNCH EMENTARY, MO 'IONAL STUDEN WARD SECOND E MIDDLE, OAK 'ELEMENTARY, MO 'ONAL STUDEN WARD SECOND E MIDDLE, OAK 'ELEMENTARY, C PALM HARBOR I ENS EXCEPTION COUNTY SCHOO IOR HIGH, PINE MPUS, PTEC - S CHOOL, RIDGEC ELEMENTARY, ', SEMINOLE EL FOURTH STREE H, STARPON SPR RON SPRINGS NING CENTER,	MIDDLE, BAY V ELLEAIR ELEMI BROOKER CR ESSIONAL EDL MEDIATE, CLEAF IGH, CROSS BA FUNDAMENTA SENIOR HIGH, R HIGH, EAST L CENTER, FAIRM RY, GARRISON N DISSTON S E ES ELEMENTAR MIDDLE, KINGS EWOOD ELEMEN H, LEALMAN AV ELEMENTARY, MULLEN-BOOT RGAN FITZGER IT EDUCATION (ARY SCHOOL, N HURST ELEMEN SACOUDA FUND WIDDLE, PALM F VAL STUDENT ED L ADMINISTRA LLAS SECONDA ST PETERSBURG CREST ELEMENT SAFETY HARBO EMENTARY, SOUTH EMENTARY, SU EMENTARY, SU	ISTA FUNDAMEI ENTARY, BERNIC EEK ELEMENTAI JCATION, CLEAR RWATER SENIOF AVOU ELEMENTAI DOUG JAMERSC AKE HIGH, EISEH IOUNT PARK ELE JONES ELEMEN D CENTER, HAR RY, JAMES B. SA S HIGHWAY ELEMENT MADEIRA BEACI H ELEMENTARY ALD MIDDLE, MOC CENTER, NORTH NORTHEAST HIG HARBOR UNIVER DUCATION CTR, TARY, OLDSMAI DARENTAL HIGH, ARBOR UNIVER DUCATION CTR, TION BUILDING, RY SCHOOL, PL G CAMPUS, REG TARY, RIO VISTA R MIDDLE, SAN SMIDDLE, SAN SMIDDLE, SAN SMIDDLE, SAN SMIDDLE, SAN STHURGOOD MAF E, WALSINGHAM	NTÁL ELEMENTAR CE JOHNSON STUE RY, CALVIN A. HUN VIEW AVENUE ELE RHIGH, CLEVELAN RY, CURLEW CRE (OLD), CYPRESS V DN ELEMENTARY, I NHOWER ELEMEN EMENTARY, GIBBS SEN RIS TIPS CENTER, NDERLIN PK-8, JO MENTARY, GIBBS SEN RIS TIPS CENTER, NDERLIN PK-8, JO MENTARY, GIBBS SEN RIS TIPS CENTER, NDERLIN PK-8, JO MENTARY, LEALMAN BL H FUNDAMENTAL I, MEADOWLAWN M DUNT VERNON ELE I SHORE ELEMENTAL I, NORTHWEST E R ELEMENTARY, C OSCEOLA MIDDLI SITY SENIOR HIGI I, PERKINS ELEMEN PINELLAS PARK E UMB ELEMENTARY ION II OFFICE - ELI A ELEMENTARY, RU JOSE ELEMENTARY SEMINOLE MIDDLE S ELEMENTARY, SUTHE SEMINOLS FUNDAME RSHALL FUNDAME	Y, BAYSIDE DENT SERVICES JSINGER EMENTARY, ID BUS EK VOODS DUNEDIN TARY, ST LAKES IOR HIGH, GULF HIGH POINT HIN HOPKINS AINT GEORGE , LARGO JS COMPOUND, K-8, MARJORIE MIDDLE, EMENTARY, NEW TARY, NORTH LEMENTARY, NEW TARY, NORTH LEMENTARY, NEW TARY, NORTH LEMENTARY, STANAR E, OZONA H, PASADENA NTARY, SEMINOLE EMENTARY, SANDY LANE E, SEMINOLE KYCREST DE ERLAND ENTAL NTAL MIDDLE,
Casework	I OWNALL OLIVIOL OLIVILIA,	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Casework		φ20,000	Ф О	Ф О	φŪ	Φ 0	φ20,000

Locations 49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMEI BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BA HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEAIR ELEMENTARY, BERNICE JOHNSON STUDENT CENTER, BLANTON ELEMENTARY, BOCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSING SCHOOL, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMEN CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER INTERMEDIATE, CLEARWATER SENIOR HIGH, CLEVELAND BU COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURTIS FUNDAMENTAL ELEMENTARY, DUNE ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DUNE ELEMENTARY, DUNEDIN HIGHLAND MIDDLE, DUNEDIN SENIOR HIGH, EAST LAKE HIGH, EISENHOWER ELEMENTARY	YSIDE SERVICES GER ITARY,
ENTERPRISE VILLAGE, GUS A. STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, FOREST LA ELEMENTARY, FRONTIER ELEMENTARY, JOGUITT ELEMENTARY, GARRISON-JONES ELEMENTARY, GIBBS SENIOR H BEACHES ELEMENTARY, GULFPORT ELEMENTARY, HAMILTON DISSTON S E D CENTER, HARRIS TIPS CENTER, HIGH ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAMES B. SANDERLIN PK-8, JOHN H MIDDLE, JOHN M SEXTON ELEMENTARY, JOSEPH L CARWISE MIDDLE, KINGS HIGHWAY ELEMENTARY, LAKE SAINT O ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWEW FUNDAMENTAL, LAKE SAINT O ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWADO SENIOR HIGH, LAR CENTRAL ELEMENTARY, MIGO MIDDLE, LARGO SENIOR HIGH, LEALMAN AVENUE ELEMENTARY, LEALMAN BUS CC LEALMAN INTERMEDIATE, LEILA DAVIS ELEMENTARY, LYNCH ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-8, M KINNAN RAWLINGS ELEMENTARY, MAXIMO ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMEN MELROSE ELEMENTARY, MILDRED HELMS ELEMENTARY, MORGAN FITZGERALD MIDDLE, MOUNT VERNON ELEMEN HEIGHTS ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, WARD ELEMENTARY, NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER, NORTH SHORE ELEMENTARY, ONGWOOD SECONDARY SCHOOL, OAK GROVE MIDDLE, OAKHURST ELEMENTARY, OLDSMAR ELEMENTARY, OLDSM SCHOOL SERVICE CENTER, ORANGE GROVE ELEMENTARY, SCEOLA FUNDAMENTAL HIGH, OSCEOLA MIDDLE, OZ ELEMENTARY, PALU HARBOR ELEMENTARY, PALM HARBOR MIDDLE, PALM HARBOR UNIVERSITY SENIOR HIGH, PIN FUNDAMENTAL ELEMENTARY, PALU B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, PINELLAS PARK MIDDLE, INFLLAS DARK SENIOR HIGH, PINELLAS SCONDARY SCHOOL, NOTHENDACUNING ENTY SENIOR HIGH, FINELLAS PONCHENTARY, PALU B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR, PERKINS ELEMENTARY, SCHOOL SERVICE CENTER, SAFETY HARBOR ELEMENTARY, SCHOOL ADMINISTRATION BUILDING, PINELLAS PARK ELEMENTARY, PINELLAS PARK MIDDLE, INDELLAS PARK SENIOR HIGH, PINELLAS SECONDARY SCHOOL, NOTHEND PINELLAS PARK MIDDLE, STA PARK SENIOR HIGH	DS EDIN , KES HIGH, GULF POINT OPKINS GEORGE GO DMPOUND, MARJORIE .E, TARY, NEW NAR NORTH ENTARY, NAR ONA SADENA Y, ENTARY, NCE DE HTARY SON ANDY LANE MINOLE REST ND L .MIDDLE,
POWNALL SERVICE CENTER, WESTGATE ELEMENTARY, WOODLAWN ELEMENTARY	
Window Replacement \$40,000 \$0	\$40,000

Locations 49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BARDMOOR ELEMENTARY, BAYDOR BAUDER ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYDOE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BROOKER CREEK ELEMENTARY, CALVIN A, HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CONCA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN A, HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION. CLEARWIEW AVENUE ELEMENTARY, CLEARWIEMERTAL MIDDLE, CLEARWIEMER INTERNEDIATE, CLEARWIEMES ENIOR HIGH, CLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CURIS EWO CREEK ELEMENTARY, CURIS FUIDAMENTAL ELEMENTARY, CURIS EVIDAMENTAL ELEMENTARY, CURIS EWO COS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUSSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUSSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, JONEST LAKES ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, HOLG, JAMERSON ELEMENTARY, JONER ELEMENTARY, ENTERPRISE VILLAGE, GUS A, STAVROS INSTITUTE, EUCLID CENTER, FAIRMOUNT PARK ELEMENTARY, JONEST LAKES ELEMENTARY, HOLT DI GENERIC ELEMENTARY, FURITITE, ELEMENTARY, JAKES SINCH HIGH, GULF BEACHES ELEMENTARY, GULPPORT ELEMENTARY, HAWILTON DISSTON 5 D CENTER, HIGH POINT ELEMENTARY, MISSTON ELEMENTARY, JAKES ELEMENTARY, JAKES SANDER SINCH HIGH, LARGO GENTRAL ELEMENTARY, MISSTON ELEMENTARY, JAKES AND EGORGE ELEMENTARY, MISSTON ELEMENTARY, JAKEMODE ELEMENTARY, JAKES AND EGORGE ELEMENTARY, MISSTON ELEMENTARY, MAXIMO ELEMENTARY, MORGA HIGHWAY ELEMENTARY, LAKES AND GEORGE ELEMENTARY, MISSTON ELEMENTARY, MAXIMO ELEMENTARY, MORGAN FIZGENCH HIGH, PASADOHI, JAKE SANT GEORGE ELEMENTARY, MISSTON ELEMENTARY, MAXIMO ELEMENTARY, MORGAN FIZGENCH HIGH, MINDLE, MARANTARY, SONON LEALMAN IN							
	BAUDER ELEMENTARY, BAY HIGH, BEAR CREEK ELEMENT CENTER, BLANTON ELEMENT SCHOOL, CAMPBELL PARK E CLEARWATER FUNDAMENTA COMPOUND, COACHMAN SEI ELEMENTARY, CURTIS FUND ELEMENTARY, CURTIS FUND ELEMENTARY, DISSTON GIFT ELEMENTARY, DUNEDIN HIGI ENTERPRISE VILLAGE, GUS A ELEMENTARY, FRONTIER ELI BEACHES ELEMENTARY, GUL ELEMENTARY, HIGH POINT S MIDDLE, JOHN M SEXTON EL ELEMENTARY, LAKEVIEW FU CENTRAL ELEMENTARY, LAR LEALMAN INTERMEDIATE, LE KINNAN RAWLINGS ELEMENT MELROSE ELEMENTARY, MIL HEIGHTS ELEMENTARY, MIL HEIGHTS ELEMENTARY, NINA WARD ELEMENTARY (CLEAR' NORWOOD SECONDARY SCH SCHOOL SERVICE CENTER, O ELEMENTARY, PALM HARBOF FUNDAMENTAL ELEMENTARY PINELLAS CENTRAL ELEMENT PINELLAS CENTRAL ELEMENT SCHOOL SERVICE CENTER, S ELEMENTARY, SAWGRASS LJ VOCATIONAL EDUCATION CE ELEMENTARY, SAWGRASS LJ VOCATIONAL EDUCATION CE ELEMENTARY, SAWGRASS LJ VOCATIONAL EDUCATION CE ELEMENTARY, SAWGRASS LJ VOCATIONAL EDUCATION CE ELEMENTARY, TARPON SPRI ELEMENTARY, TARPON SPRI TITLE ONE CENTER, TOMLINS	POINT ELEMENTA TARY, BELCHER E TARY, BOCA CIEG LEMENTARY, CEN L MIDDLE, CLEAR RVICE CENTER, C AMENTAL ELEME 'ED PROGRAM, DI HLAND MIDDLE, D A. STAVROS INSTI EMENTARY, FUGL FPORT ELEMENT ERVICE CENTER, EMENTARY, FUGL ISTAVROS INSTI ERVICE CENTER, EMENTARY, JOSE NDAMENTAL ELEME TARY, MAXIMO EL DRED HELMS ELEME TARY, MAXIMO EL DRED HELMS ELEME ANGE GROVE B R ELEMENTARY, F (, PAUL B STEPHE TARY, PINELLAS (CLEARWATER CA RAFTY HARBOR AKE ELEMENTARY NTER, SEVENTY- MENTARY, SOUTH MENTARY, SOUTH MENTARY, SOUTH MENTARY, SOUTH SON ADULT LEAR	ARY, BAY POINT ELEMENTARY, E A SENIOR HIGH TER FOR PROF WATER INTERN COUNTRYSIDE F NTARY, CURTIS IVINEDIN SENIO ITUTE, EUCLID (JITT ELEMENTA TARY, HAMILTO HIGHLAND LAK GO SENIOR HIG TARY, HAMILTO HIGHLAND LAK GO SENIOR HIG TONAL SECOND E MIDDLE, OAK ELEMENTARY, MO TONAL STUDEN WARD SECOND E MIDDLE, OAK ELEMENTARY, MO TONAL STUDEN WARD SECOND E MIDDLE, OAK ELEMENTARY, C PALM HARBOR I ENS EXCEPTION COUNTY SCHOO IOR HIGH, PINE MPUS, PTEC - S CHOOL, RIDGEC ELEMENTARY, Y, SEMINOLE EL FOURTH STREE H WARD ELEME H, STARKEY EL E, TARPON SPR RPON SPRINGS NING CENTER,	MIDDLE, BAY V ELLEAIR ELEME BROOKER CR ESSIONAL EDU MEDIATE, CLEAF IGH, CROSS BA FUNDAMENTA SENIOR HIGH, R HIGH, EAST L CENTER, FAIRM RY, GARRISON N DISSTON S E ES ELEMENTAR MIDDLE, KINGS EWOOD ELEMEI H, LEALMAN AV ELEMENTARY, MULLEN-BOOT RGAN FITZGER. IT EDUCATION (ARY SCHOOL, N HURST ELEMEN SCHOOL, N HURST ELEMEN SCHOOL, N HURST ELEMEN SAFETY HARBO CREST ELEMENTARY SAFETY HARBO EMENTARY, SOUTH EMENTARY, SU INGS ELEMENT SENIOR HIGH, TYRONE MIDDL	ISTA FUNDAMEI ENTARY, BERNIC EEK ELEMENTAF ICATION, CLEAR RWATER SENIOF YOU ELEMENTAF L ELEMENTARY DOUG JAMERSC AKE HIGH, EISEN OUNT PARK ELE JONES ELEMEN D CENTER, HAR RY, JAMES B. SA S HIGHWAY ELEMENT MADEIRA BEACI H ELEMENTARY ALD MIDDLE, MADEIRA BEACI H ELEMENTARY ALD MIDDLE, MOC CENTER, NORTH JORTHEAST HIG HARBOR UNIVER DUCATION CTR, TION BUILDING, RY SCHOOL, PL G CAMPUS, REG TARY, RIO VISTA R MIDDLE, SAN S HIDDLE, SAN S HORE ACRES ERN OAK ELEME NSET HILLS ELE SARY, TARPON S THURGOOD MAF E, WALSINGHAW	VTÁL ELEMENTAR X JOHNSON STUE X, CALVIN A. HUN VIEW AVENUE ELE CALVIN A. HUN VIEW AVENUE ELE COLD), CYPRESS V NELEMENTARY, FORES TARY, CURLEW CRE MENTARY, FORES TARY, GIBBS SEN RIS TIPS CENTER, NDERLIN PK-8, JO MENTARY, LAKE S/ OD SENIOR HIGH ARY, LEALMAN BL AFUNDAMENTAL MEADOWLAWN M DUNT VERNON ELE SHORE ELEMENTAL MEADOWLAWN M DUNT VERNON ELE SHORE ELEMENTAL SHORE ELEMENTAL NORTHWEST E RELEMENTARY, C OSCEOLA MIDDLI SITY SENIOR HIGH PERKINS ELEMENTARY ION II OFFICE - ELI A ELEMENTARY, RU JOSE ELEMENTARY ION II OFFICE - ELI A ELEMENTARY, RU JOSE ELEMENTARY SENTARY, SUTHE PRINGS FUNDAME SHALL FUNDAME	Y, BAYSIDE DENT SERVICES ISINGER MENTARY, D BUS EK VOODS DUNEDIN TARY, ST LAKES IOR HIGH, GULF HIGH POINT HN HOPKINS AINT GEORGE LARGO JS COMPOUND, K-8, MARJORIE HIDDLE, MENTARY, NEW TARY, NORTH LEMENTARY, NEW TARY, NORTH LEMENTARY, NEW TARY, NORTH LEMENTARY, ILDSMAR E, OZONA H, PASADENA MTARY, LEMENTARY, Y, PONCE DE EMENTARY, DBINSON IY, SANDY LANE E, SEMINOLE KYCREST DE ERLAND ENTAL NTAL MIDDLE,
Playgrouds \$300,000 \$0 \$0 \$0 \$0 \$0 \$0 \$300,000						, , , ,	
-raygrouds 5300,000 50 50 50 50 50	,		,			¢0.	¢200.000
	Playgrouds	\$300,000	\$0	\$0	\$0	\$0	\$300,000

Locations 49TH STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BAROMOGR ELEMENTARY, BAYODE BAUDER ELEMENTARY, BAY POINT ELEMENTARY, BELCHRE ELEMENTARY, BELCHRE TELEMENTARY, BERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, DEICATER ELEMENTARY, BELLEAR ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWITHER INTERMEDIATE, CLEARWITHER SENIOR HIGH, CLEVELAND BUS COMPOLIND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSE BAYOU ELEMENTARY, CLURLEW CREEK ELEMENTARY, DISSTON GIFTED PROGRAM, DIXE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DISSTON GIFTED PROGRAM, DIXE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DISSTON GIFTED PROGRAM, DIXE M HOLLINS SENIOR HIGH, LAST LAKE HIGH, EISEMNTARY, FOREST LAKES ELEMENTARY, DISSTON GIFTED PROGRAM, DIXE M HOLLINS SENIOR HIGH, EAST LAKE HIGH, EISENNATRY, FOREST LAKES ELEMENTARY, DISSTON GIFTED PROGRAM, DIXE M HOLLINS SENIOR HIGH, DOUG JAMERSON ELEMENTARY, FOREST LAKES ELEMENTARY, FONDIN EFLUENDEN SENIOT HIGH, EAST LAKE HIGH, EISENNATRY, GARSISON-HIGH, GULF BEACHES ELEMENTARY, SULFPORT ELEMENTARY, HAMILTON DIESTON S D CENTER, HARRIS TIPS CENTER, HIGH POINT ELEMENTARY, HONTS SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, JAKE SAINT GEORGE ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, LAKEWOOD ELEMENTARY, LAKEWOOD SENIOR HIGH, LARGO CENTRAL ELEMENTARY, LAKEVIEW FUNDAMENTAL ELEMENTARY, MARS HEAMENTARY, LAKEWOOD SENIOR HIGH, LARGO CENTRAL ELEMENTARY, NAURANES ELEMENTARY, MADEIRA BEACH FUNDAMENTAL K-S, MARJORE KINNAN RAWLINGS ELEMENTARY, NAURAMENTARY, MANDEIRA BEACH FUNDAMENTARY, LAKEWOOD SENIOR HIGH, LARGO CENTRAL ELEMENTARY, NINA HARRS EXCEPTIONAL STUDENTARY, MADEIRA BEACH FUNDAMENTARY, NORTH WARD ELEMENTARY, NINA HARRS EXCEPTIONAL STUDENTARY, MADEIRA BEACH FUNDAMENTARY, NORTH WARD SCHOOL SECONDARY, SCHOOL, OAK GROVE MIDDLE, CANNO SCHOOL NORTHEAST HIGH, NORTHWEST ELEMENTARY, SONTH HEIGHTS E								
		BAUDER ELEMENTARY, BAY P HIGH, BEAR CREEK ELEMENT, CENTER, BLANTON ELEMENT, SCHOOL, CAMPBELL PARK EL CLEARWATER FUNDAMENTAL COMPOUND, COACHMAN SER ELEMENTARY, CURTIS FUNDA ELEMENTARY, DUNEDIN HIGH ENTERPRISE VILLAGE, GUS A ELEMENTARY, FRONTIER ELE BEACHES ELEMENTARY, GULI ELEMENTARY, FRONTIER ELE BEACHES ELEMENTARY, GULI ELEMENTARY, HIGH POINT SE MIDDLE, JOHN M SEXTON ELE ELEMENTARY, LAKEVIEW FUN CENTRAL ELEMENTARY, LARC LEALMAN INTERMEDIATE, LEII KINNAN RAWLINGS ELEMENT MELROSE ELEMENTARY, MILE HEIGHTS ELEMENTARY, NINA WARD ELEMENTARY (CLEARW NORWOOD SECONDARY SCHI SCHOOL SERVICE CENTER, O ELEMENTARY, PALM HARBOR FUNDAMENTAL ELEMENTARY PINELLAS CENTRAL ELEMENTARY PINELLAS PARK MIDDLE, PINE LEON ELEMENTARY, PTEC - C SCHOOL SERVICE CENTER, S ELEMENTARY, SAWGRASS LA VOCATIONAL EDUCATION CEN FUNDAMENTAL MIDDLE, ST PI ELEMENTARY, TARPON SPRIN FUNDAMENTAL MIDDLE, ST PI ELEMENTARY, TARPON SPRIN FUNDAMENTAL MIDDLE, ST PI ELEMENTARY, TARPON SPRIN FUNDAMENTAL, TARPON SPRIN	DOINT ELEMENTA ARY, BELCHER E ARY, BOCA CIEG EMENTARY, CEN MENTARY, CEN MENTARY, CEN MENTAL ELEME ED PROGRAM, DI ILAND MIDDLE, D STAVROS INSTI MENTARY, FUGL FPORT ELEMENT RVICE CENTER, MENTARY, FUGL FPORT ELEMENT SO MIDDLE, LARG MIDDLE, LARG MIDDLE, LARG ARY, MAXIMO EL DRED HELMS ELEME HARRIS EXCEPT VATER), NORTH MOOL, OAK GROVID RANGE GROVE B ELEMENTARY, F ARY, PINELLAS (ARY, SEVENTY- MENTARY, SOUTH ETERSBURG HIG NGS BUS GARAGI NGS MIDDLE, TAR ON ADULT LEAR	ARY, BAY POINT ELEMENTARY, E A SENIOR HIGH ITER FOR PROF WATER INTERN OUNTRYSIDE H NTARY, CURTIS IVINEDIN SENIO IUNEDIN SENIO IUNEDIN SENIO ITUTE, EUCLID JITT ELEMENTA TARY, HAMILTO HIGHLAND LAK GO SENIOR HIG TARY, HAMILTO HIGHLAND LAK GO SENIOR HIG NTARY, LAKI GO SENIOR HIG NTARY, LYNCH EMENTARY, MO TONAL STUDEN WARD SECOND E MIDDLE, OAK ELEMENTARY, MO TONAL STUDEN WARD SECOND E MIDDLE, OAK ELEMENTARY, MO TONAL STUDEN WARD SECOND E MIDDLE, OAK ELEMENTARY, C PALM HARBOR I ENS EXCEPTION COUNTY SCHOO IOR HIGH, PINE MPUS, PTEC - S CHOOL, RIDGEO ELEMENTARY, Y, SEMINOLE EI FOURTH STREE H WARD ELEME H, STARKEY EL E, TARPON SPRINGS NING CENTER,	MIDDLE, BAY V ELLEAIR ELEMI BROOKER CR ESSIONAL EDL MEDIATE, CLEAF IGH, CROSS BA SENIOR HIGH, SENIOR HIGH, R HIGH, EAST L CENTER, FAIRM RY, GARRISON N DISSTON S E ES ELEMENTAR MIDDLE, KINGS EWOOD ELEMEN H, LEALMAN AV ELEMENTARY, MULLEN-BOOT RGAN FITZGER IT EDUCATION (ARY SCHOOL, N HURST ELEMEN SACOULA FUND WIDDLE, PALM F VAL STUDENT ED L ADMINISTRA LLAS SECONDA ST PETERSBURG CREST ELEMENT SAFETY HARBO EMENTARY, SOUTH EMENTARY, SU EMENTARY, SU	ISTA FUNDAME! ENTARY, BERNIC EEK ELEMENTA! JCATION, CLEAR RWATER SENIOF YOU ELEMENTA! L ELEMENTARY DOUG JAMERSC AKE HIGH, EISEN OUNT PARK ELE JONES ELEMEN D CENTER, HAR RY, JAMES B. SA S HIGHWAY ELEMENT MADEIRA BEACI H ELEMENTARY ALD MIDDLE, MADEIRA BEACI H ELEMENTARY ALD MIDDLE, MOC CENTER, NORTH NORTHEAST HIG HARBOR UNIVER DUCATION CTR, TION BUILDING, RY SCHOOL, PL G CAMPUS, REG TARY, RIO VISTA R MIDDLE, SAN S HIDDLE, SAN S HORE ACRES ERN OAK ELEMEN NSET HILLS ELE SARY, TARPON S THURGOOD MAF E, WALSINGHAW	NTÁL ELEMENTAR CE JOHNSON STUE RY, CALVIN A. HUN VIEW AVENUE ELE RHIGH, CLEVELAN RY, CURLEW CRE (OLD), CYPRESS V DN ELEMENTARY, I NHOWER ELEMENT EMENTARY, GIBBS SEN RIS TIPS CENTER, NDERLIN PK-8, JOI MENTARY, GIBBS SEN RIS TIPS CENTER, NDERLIN PK-8, JOI MENTARY, LAKE S/ DOD SENIOR HIGH, ARY, LEALMAN BU H FUNDAMENTAL H , MEADOWLAWN M DUNT VERNON ELE I SHORE ELEMENT R ELEMENTARY, C OSCEOLA MIDDLE SITY SENIOR HIGH NERKINS ELEMENT PINELLAS PARK E UMB ELEMENTARY, RC SEMINOLE MIDDLE S ELEMENTARY, SOUTHSI SENTARY, SOUTHSI SCHALL FUNDAME	Y, BAYSIDE DENT SERVICES JSINGER EMENTARY, D BUS EK VOODS DUNEDIN TARY, ST LAKES IOR HIGH, GULF HIGH POINT HIN HOPKINS AINT GEORGE LARGO JS COMPOUND, K-8, MARJORIE MIDDLE, EMENTARY, NORTH LEMENTARY, NEW TARY, NORTH LEMENTARY, NEW TARY, NORTH LEMENTARY, NEW TARY, NORTH LEMENTARY, NORTH LEMENTARY, NORTH LEMENTARY, SIL
IEPA \$1,000,000 \$0 \$0 \$0 \$0 \$1,000,000		POWNALL SERVICE CENTER,		,				
	EPA		\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

Locations Garth STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, ZALEA MIDDLE, BARY MOSTAL ELEMENTARY, BAY SOID BAUDER ELEMENTARY, BELCHER ELEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, BAYSIDE HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEARE ELEMENTARY, CALVIN A HUNSINGER CENTER, BLANTON ELEMENTARY, BELCHER ELEMENTARY, SELLEARE ELEMENTARY, CALVIN A HUNSINGER SCHOOL, CAMPELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEAR VIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER INTERMEDIATE, CLEARWATER SENIOR HIGH, ACLEVELAND BUS COMPOUND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, GROSS BAYOU ELEMENTARY, CLEVELAND BUS CLEMENTARY, OURTON GIFTED PROGRAM, DINE HOLLINS SENIOR HIGH, LOUG JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DISTON GIFTED PROGRAM, DINE HOLLINS SENIOR HIGH, ADU JAMERSON ELEMENTARY, OUNDIN ELEMENTARY, DISTON HIGH LAND MIDDLE, DUNEDIN SENIOR HIGH, LAST LAKE HIGH, ISDENHOWRE ELEMENTARY, OUNDIN ELEMENTARY, TRONTIER ELEMENTARY, HAULTON DISSTON S E DECHTER, HARD PROS. BALDER ELEMENTARY, GULF, OT ELEMENTARY, HAULTON DISSTON S E DECHTER, HARD PROS. SANDERLIN PROS. BEACHES ELEMENTARY, LAKEWOGO SENIOR HIGH, LALMAN AVENDE ELEMENTARY, LAKEWOOD SENIOR HIGH, LARGO CENTRARY, LAKEWEW FUNDAMENTAL ELEMENTARY, LAKEWOOD SENIOR HIGH, LALMAN AVENDE ELEMENTARY, LAKEWOOD SENIOR HIGH, LARLAN AVENDE ELEMENTARY, LAKEWOOD SENIOR HIGH, LALMAN AVENDE ELEMENTARY, LAKEWOOD SENIOR HIGH, LARLAN AVENDE ELEMENTARY, LAKEWOOD SENIOR HIGH, LALMAN AVENDE ELEMENTARY, LAKEWOOD SENIOR HIGH, LALMAN AVENDE ELEMENTARY, LAKEWOOD SENIOR HIGH, PARAS ELEMENTARY, LAKEWOOD								
	BAUDEI HIGH, B CENTEI SCHOO CLEARY COMPC ELEMEI ELEMEI ELEMEI BEACHI ELEMEI BEACHI ELEMEI CENTRI ELEMEI CENTRI LEALMI KINNAN MELRO HEIGHT WARD B NORWC SCHOO ELEMEI FUNDAI PINELL PINELL LEON E SCHOO	R ELEMENTARY, BAY I EAR CREEK ELEMENT R, BLANTON ELEMENT L, CAMPBELL PARK EI VATER FUNDAMENTA UND, COACHMAN SEF JTARY, CURTIS FUND. JTARY, DISSTON GIFT JTARY, DISSTON GIFT JTARY, DUNEDIN HIGF PRISE VILLAGE, GUS A JTARY, FRONTIER ELF ES ELEMENTARY, GUL JTARY, HIGH POINT S , JOHN M SEXTON ELI JTARY, HIGH POINT S , JOHN M SEXTON ELI JTARY, LAKEVIEW FUL LEMENTARY, LAKEVIEW FUL SE ELEMENTARY, LAR NI INTERMEDIATE, LE RAWLINGS ELEMENT SE ELEMENTARY, MIL S ELEMENTARY, MIL S ELEMENTARY, MIL S ELEMENTARY, MIL S ELEMENTARY, MIL S CENTRAL ELEMENTARY AS CENTRAL ELEMENTARY AS CENTRAL ELEMENTARY AS CENTRAL ELEMENT S PARK MIDDLE, PINI LEMENTARY, PTEC - (L PROGRAMS, RICHAI L SERVICE CENTER, S JTARY, SAWGRASS L/ ONAL EDUCATION CEE JTARY, TARPON SPRI JTARY, TARPON SPRI JTARY, TARPON SPRI JTARY, TARPON SPRI JTARY, TARPON SPRI	POINT ELEMENTA TARY, BELCHER E TARY, BELCHER E TARY, BOCA CIEG, LEMENTARY, CEN L MIDDLE, CLEAR RVICE CENTER, C AMENTAL ELEMEN TED PROGRAM, DI HLAND MIDDLE, D A. STAVROS INSTI EMENTARY, FUGL JFPORT ELEMENT ERVICE CENTER, EMENTARY, FUGL JFPORT ELEMENT ERVICE CENTER, EMENTARY, JOSE NDAMENTAL ELEMENT TARY, MAXIMO ELI DRED HELMS ELEMENT TARY, MAXIMO ELI DRED HELMS ELEMENT TARY, MAXIMO ELI DRANGE GROVE B R ELEMENTARY, F CLEARWATER CAI RD L SANDERS SO SAFETY HARBOR I AKE ELEMENTARY ENTER, SEVENTY-I- MENTARY, SOUTH VETERSBURG HIG NGS BUS GARAGI NGS MIDDLE, TARS SON ADULT LEARI	RY, BAY POINT ELEMENTARY, E A SENIOR HIGH ITER FOR PROF WATER INTERN OUNTRYSIDE H NTARY, CURTIS XIE M HOLLINS UNEDIN SENIO TUTE, EUCLID JITT ELEMENTA 'ARY, HAMILTO HIGHLAND LAK 'PH L CARWISE MENTARY, LAKI GO SENIOR HIG NTARY, LAKI GO SENIOR HIG NTARY, LAKI GO SENIOR HIG NTARY, LYNCH EMENTARY, MO 'IONAL STUDEN WARD SECOND E MIDDLE, OAK ELEMENTARY, MO 'ONAL STUDEN WARD SECOND E MIDDLE, OAK ELEMENTARY, MO 'ONAL STUDEN WARD SECOND E MIDDLE, OAK ELEMENTARY, C PALM HARBOR I ENS EXCEPTION COUNTY SCHOO IOR HIGH, PINE MPUS, PTEC - S CHOOL, RIDGEO ELEMENTARY, C SEMINOLE EI FOURTH STREE H WARD ELEME H, STARKEY EL E, TARPON SPRINGS NING CENTER,	MIDDLE, BAY V BELLEAIR ELEME I, BROOKER CR TESSIONAL EDU MEDIATE, CLEAF GIGH, CROSS BA SENIOR HIGH, SENIOR HIGH, R HIGH, EAST L CENTER, FAIRM RY, GARRISON N DISSTON S E ES ELEMENTAR MIDDLE, KINGS EWOOD ELEMEI H, LEALMAN AV ELEMENTARY, CMULLEN-BOOT RGAN FITZGER. IT EDUCATION (ARY SCHOOL, N HURST ELEMENT SCHOOL, N HURST ELEMEN SCHOOL, N HURST ELEMEN SAFETY HARBO LADMINISTRA LLAS SECONDA ST PETERSBURG CREST ELEMENT SAFETY HARBO LEMENTARY, SOUTH EMENTARY, SU INGS ELEMENT SENIOR HIGH, TYRONE MIDDL	ISTA FUNDAME! ENTARY, BERNIC EEK ELEMENTA! ICATION, CLEAR RWATER SENIOF YOU ELEMENTA! L ELEMENTARY DOUG JAMERSC AKE HIGH, EISEN OUNT PARK ELE JONES ELEMEN D CENTER, HAR RY, JAMES B. SA S HIGHWAY ELEMENT MADEIRA BEACI H ELEMENTARY ALD MIDDLE, MADEIRA BEACI H ELEMENTARY ALD MIDDLE, MOC CENTER, NORTH JORTHEAST HIG HARBOR UNIVER DUCATION CTR, TION BUILDING, RY SCHOOL, PL G CAMPUS, REG TARY, RIO VISTA R MIDDLE, SAN S MIDDLE	NTÁL ELEMENTAR' CE JOHNSON STUE RY, CALVIN A. HUN VIEW AVENUE ELE RHIGH, CLEVELAN RY, CURLEW CRE (OLD), CYPRESS W NELEMENTARY, FORES TARY, GIBBS SEN RIS TIPS CENTER, NDERLIN PK-8, JOI MENTARY, LAKE SA JOD SENIOR HIGH, ARY, LEALMAN BU H FUNDAMENTAL H , MEADOWLAWN M DUNT VERNON ELE I SHORE ELEMENT R ELEMENTARY, O OSCEOLA MIDDLE SITY SENIOR HIGH , PERKINS ELEMENT NI OFFICE - ELE A ELEMENTARY, R JOSE ELEMENTARY ION II OFFICE - ELE A ELEMENTARY, R SEMINOLE MIDDLE SITY SOUTHSII SENTARY, SOUTHSII SMENTARY, SUTHEI SHORE FUNDAMEI	Y, BAYSIDE DENT SERVICES ISINGER MENTARY, D BUS EK VOODS DUNEDIN TARY, ST LAKES IOR HIGH, GULF HIGH POINT HN HOPKINS AINT GEORGE LARGO JS COMPOUND, K-8, MARJORIE MIDDLE, MENTARY, NEW ARY, NORTH LEMENTARY, NEW ARY, NORTH LEMENTARY, NEW ARY, NORTH LEMENTARY, LEMENTARY, LEMENTARY, LEMENTARY, LEMENTARY, LEMENTARY, SANDY LANE S, SEMINOLE KYCREST DE SILAND ENTAL NTAL MIDDLE,
		LE GERVIGE GENTER,					\$0	\$5,260,000
	-							· ·

Locations Jarth STREET BUS COMPOUND, ANONA ELEMENTARY, AZALEA ELEMENTARY, AZALEA MIDDLE, BAR MIDDLE, BAR CHEMENTARY, BAY POINT MIDDLE, BAY VISTA FUNDAMENTAL ELEMENTARY, SOED HIGH, BEAR CREEK ELEMENTARY, BELCHER ELEMENTARY, BELLEARE ELEMENTARY, DERNICE JOHNSON STUDENT SERVICES CENTER, BLANTON ELEMENTARY, DECA CIEGA SENIOR HIGH, BROOKER CREEK ELEMENTARY, CALVIN A. HUNSINGER SCHOOL, CAMPBELL PARK ELEMENTARY, CENTER FOR PROFESSIONAL EDUCATION, CLEARVIEW AVENUE ELEMENTARY, CLEARWATER FUNDAMENTAL MIDDLE, CLEARWATER INTERMEDIATE, CLEARWATER SENIOR HIGH, LEVELAND BUS COMPOLIND, COACHMAN SERVICE CENTER, COUNTRYSIDE HIGH, CROSS BAYOU ELEMENTARY, CULLIS ELEMENTARY, DURIES WOODS ELEMENTARY, DISSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, EDUC JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, COUC JAMERSON ELEMENTARY, DUNEDIN ELEMENTARY, DUSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR HIGH, CASI LAKE HIGH, EISENHOWER ELEMENTARY, DUNEDIN ELEMENTARY, DUNEDIN HIGHL AND MIDDLE DUNEDIN SENIOR HIGH, CASI LAKE HIGH, EISENHOWER ELEMENTARY, FURJENT ELEMENTARY, JOLSTON GIFTED PROGRAM, DIXIE M HOLLINS SENIOR NICH, LAKE HIGH, EISEN ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, LAKENHONES ELEMENTARY, GRESS ENIOR HIGH, GULF BEACHES ELEMENTARY, GULFPORT ELEMENTARY, LAKEWOOD SEISCHMENTARY, LAKE SAINT GEORGE ELEMENTARY, HIGH POINT SERVICE CENTER, HIGHLAND LAKES ELEMENTARY, LAKEWOOD SENIOR HIGH, LARGO CENTRAL ELEMENTARY, UNDAMENTAL LELEMENTARY, LAKEWOOD DELEKINS HENTARY, LAKEWOOD SEONOR HIGH, LARGO CENTRAL ELEMENTARY, UNARGA MENTARY, MORCHANTARY, LAKEWOOD DELEMENTARY, LAKEWOOD SEONOR HIGH, LARGO CENTRAL ELEMENTARY, NUARA MENTARY, MONCHANY, LAKEWOOD DELEMENTARY, MADENTARY, KAKE SAINT GEORGE ELEMENTARY, LAKEO MUDDLE, LARGO SENIOR HIGH, LEALMANA VENNE ELEMENTARY, MADUNAMENTAL K-& MARJORIE KINNAN RAWLINSE ELEMENTARY, NORTH WARD SECONDARY SCHOOL, NORTHER, NORTH WARD SOCOMPOUND, LEALMAN INTERMEDIATE, LELAMENTARY, MONCHANY, MADE ELEMENTARY, MADUNE TAL, KAS, MARJORIE KINNAN RAWLINSE E
Paving \$765,000 \$0 \$0 \$0 \$0 \$765,000

Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2012 - 2013 Actual Budget	2013 - 2014 Projected	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$30,555,100	\$47,485,000	\$43,947,911	\$43,338,766	\$42,906,704	\$208,233,481
Maintenance/Repair Salaries	\$11,000,000	\$11,000,000	\$11,000,000	\$11,000,000	\$11,000,000	\$55,000,000
School Bus Purchases	\$2,239,233	\$0	\$0	\$0	\$0	\$2,239,233
Other Vehicle Purchases	\$501,907	\$0	\$0	\$0	\$0	\$501,907
Capital Outlay Equipment	\$16,564,674	\$21,487,500	\$16,487,500	\$16,612,500	\$14,887,500	\$86,039,674
Rent/Lease Payments	\$808,671	\$0	\$0	\$0	\$0	\$808,671
COP Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0

Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$32,500,000
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Instructional equipment transfer	\$3,200,000	\$3,200,000	\$3,200,000	\$3,200,000	\$3,200,000	\$16,000,000
Safety initiative	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$6,250,000
Contingency	\$5,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$17,000,000
Carry Over	\$9,518,597	\$2,734,279	\$5,684,267	\$9,744,032	\$16,707,631	\$44,388,806
Local Expenditure Totals:	\$87,138,182	\$96,656,779	\$91,069,678	\$94,645,298	\$99,451,835	\$468,961,772
Revenue						

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2012 - 2013 Actual Value	2013 - 2014 Projected	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	Total
(1) Non-exempt property assessed valuation		\$58,891,093,300	\$58,891,093,300	\$59,480,004,233	\$60,074,804,275	\$60,675,552,318	\$298,012,547,426
(2) The Millege projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$98,937,037	\$98,937,037	\$99,926,407	\$100,925,671	\$101,934,928	\$500,661,080
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$84,803,174	\$84,803,174	\$85,651,206	\$86,507,718	\$87,372,795	\$429,138,067
(5) Difference of lines (3) and (4)		\$14,133,863	\$14,133,863	\$14,275,201	\$14,417,953	\$14,562,133	\$71,523,013

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2012 - 2013 Actual Budget	2013 - 2014 Projected	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	Total
PECO New Construction	340	\$0	\$0	\$349,185	\$118,305	\$0	\$467,490
PECO Maintenance Expenditures		\$0	\$0	\$3,537,089	\$4,146,234	\$4,578,296	\$12,261,619
		\$0	\$0	\$3,886,274	\$4,264,539	\$4,578,296	\$12,729,109

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2012 - 2013 Actual Budget	2013 - 2014 Projected	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$492,123	\$492,123	\$492,123	\$492,123	\$492,123	\$2,460,615
CO & DS Interest on Undistributed CO	360	\$42,885	\$42,885	\$42,885	\$42,885	\$42,885	\$214,425
		\$535,008	\$535,008	\$535,008	\$535,008	\$535,008	\$2,675,040

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program. Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2011 - 2012? No

Additional Revenue Source

Any additional revenue sources

Item	2012 - 2013 Actual Value	2013 - 2014 Projected	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0

Subtotal	\$1,800,000	\$11,318,597	\$4,534,279	\$7,484,267	\$11,544,032	\$36,681,175
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$0	\$9,518,597	\$2,734,279	\$5,684,267	\$9,744,032	\$27,681,175
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$9,000,000
Grants from local governments or not-for- profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0

Total Revenue Summary

Item Name	2012 - 2013 Budget	2013 - 2014 Projected	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$84,803,174	\$84,803,174	\$85,651,206	\$86,507,718	\$87,372,795	\$429,138,067
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$87,138,182)	(\$96,656,779)	(\$91,069,678)	(\$94,645,298)	(\$99,451,835)	(\$468,961,772)
PECO Maintenance Revenue	\$0	\$0	\$3,537,089	\$4,146,234	\$4,578,296	\$12,261,619
Available 1.50 Mill for New Construction	(\$2,335,008)	(\$11,853,605)	(\$5,418,472)	(\$8,137,580)	(\$12,079,040)	(\$39,823,705)

Item Name	2012 - 2013 Budget	2013 - 2014 Projected	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	Five Year Total
CO & DS Revenue	\$535,008	\$535,008	\$535,008	\$535,008	\$535,008	\$2,675,040
PECO New Construction Revenue	\$0	\$0	\$349,185	\$118,305	\$0	\$467,490
Other/Additional Revenue	\$1,800,000	\$11,318,597	\$4,534,279	\$7,484,267	\$11,544,032	\$36,681,175
Total Additional Revenue	\$2,335,008	\$11,853,605	\$5,418,472	\$8,137,580	\$12,079,040	\$39,823,705
Total Available Revenue	\$0	\$0	\$0	\$0	\$0	\$0

Capacity Tracking

Location	2012 - 2013 Satis. Stu. Sta.	Actual 2012 - 2013 FISH Capacity	Actual 2011 - 2012 COFTE	# Class Rooms	Actual Average 2012 - 2013 Class Size	Actual 2012 - 2013 Utilization	New Stu. Capacity	New Rooms to be Added/Re moved	Projected 2016 - 2017 COFTE	Projected 2016 - 2017 Utilization	Projected 2016 - 2017 Class Size
SKYVIEW ELEMENTARY	794	794	502	41	12	63.00 %	0	0	452	57.00 %	11
SOUTHSIDE FUNDAMENTAL MIDDLE	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
SOUTH WARD ELEMENTARY	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
STARKEY ELEMENTARY	805	805	673	44	15	84.00 %	0	0	606	75.00 %	14
MARJORIE KINNAN RAWLINGS ELEMENTARY	668	668	652	36	18	98.00 %	0	0	587	88.00 %	16
TARPON SPRINGS ELEMENTARY	731	731	571	39	15	78.00 %	0	0	514	70.00 %	13
TARPON SPRINGS SENIOR HIGH	1,955	1,857	1,576	79	20	85.00 %	0	0	1,418	76.00 %	18
PTEC - CLEARWATER CAMPUS	896	1,075	43	56	1	4.00 %	0	0	39	4.00 %	1
TARPON SPRINGS MIDDLE	1,287	1,158	1,096	56	20	95.00 %	0	0	986	85.00 %	18
TYRONE MIDDLE	1,369	1,232	901	59	15	73.00 %	0	0	811	66.00 %	14
TARPON SPRINGS FUNDAMENTAL ELEMENTARY	316	316	272	16	17	86.00 %	0	0	244	77.00 %	15
WALSINGHAM ELEMENTARY	633	633	481	24	20	76.00 %	0	0	432	68.00 %	18
WESTGATE ELEMENTARY	669	669	658	36	18	98.00 %	0	0	592	88.00 %	16
WOODLAWN ELEMENTARY	630	630	456	33	14	72.00 %	0	0	411	65.00 %	12
EAST LAKE HIGH	2,164	2,055	2,176	92	24	106.00 %	0	0	1,958	95.00 %	21
SOUTHERN OAK ELEMENTARY	754	754	647	39	17	86.00 %	0	0	582	77.00 %	15
CYPRESS WOODS ELEMENTARY	803	803	779	43	18	97.00 %	0	0	701	87.00 %	16
SUTHERLAND ELEMENTARY	623	623	572	33	17	92.00 %	0	0	515	83.00 %	16
LAKE SAINT GEORGE ELEMENTARY	692	692	609	38	16	88.00 %	0	0	548	79.00 %	14
SKYCREST ELEMENTARY	962	962	666	51	13	69.00 %	0	0	599	62.00 %	12
JOHN HOPKINS MIDDLE	1,689	1,520	1,010	69	15	66.00 %	0	0	908	60.00 %	13
SHORE ACRES ELEMENTARY	695	695	803	37	22	116.00 %	0	0	723	104.00 %	20

SEVENTY-FOURTH STREET ELEMENTARY	758	758	434	41	11	57.00 %	0	0	391	52.00 %	10
SEMINOLE MIDDLE	1,567	1,410	1,237	67	18	88.00 %	0	0	1,113	79.00 %	17
SEMINOLE HIGH	2,211	2,100	1,943	86	23	93.00 %	0	0	1,748	83.00 %	20
SEMINOLE ELEMENTARY	719	719	649	30	22	90.00 %	0	0	584	81.00 %	19
SANDY LANE ELEMENTARY	591	591	396	33	12	67.00 %	0	0	356	60.00 %	11
SAN JOSE ELEMENTARY	576	576	443	30	15	77.00 %	0	0	399	69.00 %	13
PTEC - ST PETERSBURG CAMPUS	1,384	1,660	65	66	1	4.00 %	0	0	58	3.00 %	1
ST PETERSBURG HIGH	2,052	1,949	2,172	101	22	111.00 %	0	0	1,952	100.00 %	19
SAWGRASS LAKE ELEMENTARY	887	887	813	47	17	92.00 %	0	0	732	83.00 %	16
SAFETY HARBOR MIDDLE	1,697	1,527	1,380	71	19	90.00 %	0	0	1,242	81.00 %	17
SAFETY HARBOR ELEMENTARY	858	858	643	45	14	75.00 %	0	0	578	67.00 %	13
RIO VISTA ELEMENTARY	390	0	0	21	0	0.00 %	0	0	0	0.00 %	0
RIDGECREST ELEMENTARY	809	809	763	44	17	94.00 %	0	0	686	85.00 %	16
PONCE DE LEON ELEMENTARY	843	843	619	45	14	73.00 %	0	0	557	66.00 %	12
PLUMB ELEMENTARY	945	945	773	50	15	82.00 %	0	0	695	74.00 %	14
PINELLAS PARK SENIOR HIGH	2,312	2,196	2,037	100	20	93.00 %	0	0	1,833	83.00 %	18
PINELLAS PARK MIDDLE	1,362	1,225	933	58	16	76.00 %	0	0	839	68.00 %	14
PINELLAS PARK ELEMENTARY	673	673	574	34	17	85.00 %	0	0	517	77.00 %	15
SEMINOLE VOCATIONAL EDUCATION CENTER	226	226	89	14	6	39.00 %	0	0	80	35.00 %	6
PINELLAS CENTRAL ELEMENTARY	754	754	613	41	15	81.00 %	0	0	552	73.00 %	13
CLEARWATER INTERMEDIATE	738	664	363	33	11	55.00 %	0	0	327	49.00 %	10
PASADENA FUNDAMENTAL ELEMENTARY	456	456	464	24	19	102.00 %	0	0	417	91.00 %	17
RICHARD L SANDERS SCHOOL	353	353	124	34	4	35.00 %	0	0	112	32.00 %	3
PALM HARBOR MIDDLE	1,607	1,446	1,452	66	22	100.00 %	0	0	1,307	90.00 %	20
PALM HARBOR ELEMENTARY	346	0	0	19	0	0.00 %	0	0	0	0.00 %	0
OZONA ELEMENTARY	790	790	771	43	18	98.00 %	0	0	694	88.00 %	16
OSCEOLA MIDDLE	1,387	1,248	1,189	59	20	95.00 %	0	0	1,070	86.00 %	18
OSCEOLA FUNDAMENTAL HIGH	1,961	1,862	1,638	79	21	88.00 %	0	0	1,474	79.00 %	19
ORANGE GROVE ELEMENTARY	330	330	415	17	24	126.00 %	0	0	373	113.00 %	22

OLDSMAR ELEMENTARY	757	757	538	40	13	71.00 %	0	0	484	64.00 %	12
OAKHURST ELEMENTARY	904	904	789	46	17	87.00 %	0	0	710	79.00 %	15
OAK GROVE MIDDLE	1,504	1,353	1,204	64	19	89.00 %	0	0	1,084	80.00 %	17
NORWOOD SECONDARY SCHOOL	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
NORTHWEST ELEMENTARY	721	721	569	38	15	79.00 %	0	0	512	71.00 %	13
NORTH WARD SECONDARY SCHOOL	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
NORTH WARD ELEMENTARY (CLEARWATER)	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
NORTH SHORE ELEMENTARY	448	448	426	24	18	95.00 %	0	0	383	85.00 %	16
NORTHEAST HIGH	2,005	1,904	1,874	81	23	98.00 %	0	0	1,686	89.00 %	21
NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER	409	409	234	37	6	57.00 %	0	0	210	51.00 %	6
MOUNT VERNON ELEMENTARY	452	452	510	24	21	113.00 %	0	0	459	102.00 %	19
TOMLINSON ADULT LEARNING CENTER	381	571	0	21	0	0.00 %	0	0	0	0.00 %	0
MILDRED HELMS ELEMENTARY	880	880	627	46	14	71.00 %	0	0	564	64.00 %	12
MELROSE ELEMENTARY	468	468	287	24	12	61.00 %	0	0	259	55.00 %	11
MEADOWLAWN MIDDLE	1,425	1,282	1,158	61	19	90.00 %	0	0	1,041	81.00 %	17
MAXIMO ELEMENTARY	777	777	692	42	16	89.00 %	0	0	623	80.00 %	15
MADEIRA BEACH FUNDAMENTAL K-8	1,691	1,521	1,414	75	19	93.00 %	0	0	1,272	84.00 %	17
LEALMAN AVENUE ELEMENTARY	667	667	480	35	14	72.00 %	0	0	432	65.00 %	12
LARGO SENIOR HIGH	2,721	2,584	1,562	115	14	60.00 %	0	0	1,405	54.00 %	12
LARGO CENTRAL ELEMENTARY	442	0	0	21	0	0.00 %	0	0	0	0.00 %	0
LAKEWOOD SENIOR HIGH	1,909	1,813	1,271	76	17	70.00 %	0	0	1,143	63.00 %	15
LAKEWOOD ELEMENTARY	633	633	543	34	16	86.00 %	0	0	488	77.00 %	14
LAKEVIEW FUNDAMENTAL ELEMENTARY	402	402	343	17	20	85.00 %	0	0	309	77.00 %	18
KINGS HIGHWAY ELEMENTARY	537	0	0	26	0	0.00 %	0	0	0	0.00 %	0
CLEARWATER FUNDAMENTAL MIDDLE	896	806	850	40	21	105.00 %	0	0	764	95.00 %	19
CALVIN A. HUNSINGER SCHOOL	312	312	111	30	4	36.00 %	0	0	100	32.00 %	3
HIGHLAND LAKES ELEMENTARY	623	623	557	33	17	89.00 %	0	0	501	80.00 %	15
HARRIS TIPS CENTER	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0

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GULFPORT ELEMENTARY	731	731	551	39	14	75.00 %	0	0	496	68.00 %	13
GULF BEACHES ELEMENTARY	342	0	0	17	0	0.00 %	0	0	0	0.00 %	0
GIBBS SENIOR HIGH	2,444	2,321	1,357	97	14	58.00 %	0	0	1,221	53.00 %	13
GARRISON-JONES ELEMENTARY	735	735	698	39	18	95.00 %	0	0	628	85.00 %	16
PERKINS ELEMENTARY	803	803	551	41	13	69.00 %	0	0	496	62.00 %	12
LYNCH ELEMENTARY	734	734	641	42	15	87.00 %	0	0	577	79.00 %	14
FUGUITT ELEMENTARY	862	862	552	45	12	64.00 %	0	0	497	58.00 %	11
MORGAN FITZGERALD MIDDLE	1,838	1,654	1,419	77	18	86.00 %	0	0	1,277	77.00 %	17
JOHN M SEXTON ELEMENTARY	731	731	695	42	17	95.00 %	0	0	626	86.00 %	15
FAIRMOUNT PARK ELEMENTARY	723	723	556	39	14	77.00 %	0	0	501	69.00 %	13
EISENHOWER ELEMENTARY	890	890	644	48	13	72.00 %	0	0	579	65.00 %	12
DUNEDIN HIGHLAND MIDDLE	1,639	1,475	1,220	69	18	83.00 %	0	0	1,098	74.00 %	16
DUNEDIN SENIOR HIGH	1,739	1,652	1,336	72	19	81.00 %	0	0	1,202	73.00 %	17
CURTIS FUNDAMENTAL ELEMENTARY	526	526	536	27	20	102.00 %	0	0	482	92.00 %	18
DIXIE M HOLLINS SENIOR HIGH	2,284	2,169	1,603	96	17	74.00 %	0	0	1,442	66.00 %	15
LEILA DAVIS ELEMENTARY	891	891	808	29	28	91.00 %	0	0	727	82.00 %	25
HAMILTON DISSTON S E D CENTER	299	299	98	29	3	33.00 %	0	0	88	29.00 %	3
CURLEW CREEK ELEMENTARY	813	813	647	42	15	80.00 %	0	0	582	72.00 %	14
CROSS BAYOU ELEMENTARY	786	786	558	42	13	71.00 %	0	0	502	64.00 %	12
COUNTRYSIDE HIGH	2,616	2,485	2,048	110	19	82.00 %	0	0	1,842	74.00 %	17
CLEARWATER SENIOR HIGH	2,150	2,042	1,865	87	21	91.00 %	0	0	1,678	82.00 %	19
PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR	307	307	201	30	7	66.00 %	0	0	181	59.00 %	6
CLEARVIEW AVENUE ELEMENTARY	450	0	0	23	0	0.00 %	0	0	0	0.00 %	0
JOSEPH L CARWISE MIDDLE	1,389	1,250	1,225	58	21	98.00 %	0	0	1,102	88.00 %	19
CAMPBELL PARK ELEMENTARY	711	711	604	37	16	85.00 %	0	0	543	76.00 %	15
BOCA CIEGA SENIOR HIGH	2,592	2,462	1,445	111	13	59.00 %	0	0	1,300	53.00 %	12
BLANTON ELEMENTARY	951	951	553	51	11	58.00 %	0	0	497	52.00 %	10
BELLEAIR ELEMENTARY	769	769	623	42	15	81.00 %	0	0	561	73.00 %	13
BELCHER ELEMENTARY	822	822	622	43	14	76.00 %	0	0	560	68.00 %	13
BEAR CREEK ELEMENT	619	619	380	33	12	61.00 %	0	0	342	55.00 %	10

	125,506	118,801	95,776	5,930	16	80.62 %	0	0	86,169	72.53 %	15
NEW HEIGHTS ELEMENTARY	842	842	750	47	16		0	0	675	80.00 %	14
DUNEDIN ELEMENTARY	774	774	698	43	16	90.00 %	0	0	628	81.00 %	15
HIGH POINT ELEMENTARY	731	731	658	39	17	90.00 %	0	0	592	81.00 %	15
LEALMAN INTERMEDIATE	537	483	399	23	17	83.00 %	0	0	359	74.00 %	16
PINELLAS SECONDARY SCHOOL	659	659	108	29	4	16.00 %	0	0	98	15.00 %	3
BAYSIDE HIGH	779	623	332	33	10	53.00 %	0	0	299	48.00 %	9
SUNSET HILLS ELEMENTARY	623	623	617	33	19	99.00 %	0	0	555	89.00 %	17
THURGOOD MARSHALL FUNDAMENTAL MIDDLE	1,260	1,134	925	53	17	82.00 %	0	0	832	73.00 %	16
JAMES B. SANDERLIN PK-8	659	659	496	35	14	75.00 %	0	0	446	68.00 %	13
DOUG JAMERSON ELEMENTARY	633	633	522	34	15	83.00 %	0	0	470	74.00 %	14
FOREST LAKES ELEMENTARY	705	705	632	38	17	90.00 %	0	0	568	81.00 %	15
COACHMAN SERVICE CENTER	542	542	91	25	4	17.00 %	0	0	82	15.00 %	3
FRONTIER ELEMENTARY	723	723	713	39	18	99.00 %	0	0	642	89.00 %	16
BROOKER CREEK ELEMENTARY	597	597	589	32	18	99.00 %	0	0	530	89.00 %	17
PALM HARBOR UNIVERSITY SENIOR HIGH	2,126	2,019	2,370	86	28	117.00 %	0	0	2,133	106.00 %	25
MCMULLEN-BOOTH ELEMENTARY	931	931	836	49	17	90.00 %	0	0	752	81.00 %	15
ANONA ELEMENTARY	449	449	402	24	17	89.00 %	0	0	361	80.00 %	15
AZALEA ELEMENTARY	884	884	696	48	15	79.00 %	0	0	626	71.00 %	13
AZALEA MIDDLE	1,500	1,350	1,053	63	17	78.00 %	0	0	946	70.00 %	15
BARDMOOR ELEMENTARY	731	731	518	23	23	71.00 %	0	0	466	64.00 %	20
LARGO MIDDLE	1,124	1,011	935	49	19	93.00 %	0	0	841	83.00 %	17
BAUDER ELEMENTARY	760	760	808	14	58	106.00 %	0	0	727	96.00 %	52
BAY POINT ELEMENTARY	753	753	652	40	16	87.00 %	0	0	587	78.00 %	15
BAY POINT MIDDLE	1,586	1,427	1,117	66	17	78.00 %	0	0	1,005	70.00 %	15
BAY VISTA FUNDAMENTAL ELEMENTARY	731	731	646	39	17	88.00 %	0	0	581	79.00 %	15

The COFTE Projected Total (86,169) for 2016 - 2017 must match the Official Forecasted COFTE Total (86,169) for 2016 - 2017 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2016 - 201	7
Elementary (PK-3)	27,799
Middle (4-8)	33,299
High (9-12)	25,071
	86,169

Grade Level Type	Balanced Projected COFTE for 2016 - 2017
Elementary (PK-3)	0
Middle (4-8)	0
High (9-12)	0
	86,169

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	Year 5 Total
CURLEW CREEK ELEMENTARY	0	2	0	0	0	2
DUNEDIN SENIOR HIGH	0	0	1	0	0	1
CALVIN A. HUNSINGER SCHOOL	0	1	0	0	0	1
CLEARWATER FUNDAMENTAL MIDDLE	2	0	0	0	0	2
LAKEWOOD SENIOR HIGH	0	0	1	1	1	3
LEALMAN AVENUE ELEMENTARY	3	0	0	0	0	3
MADEIRA BEACH FUNDAMENTAL K-8	0	0	1	1	1	3
CROSS BAYOU ELEMENTARY	0	1	0	0	0	1
COUNTRYSIDE HIGH	0	0	1	1	1	3
CLEARWATER SENIOR HIGH	0	0	1	0	0	1
BAY POINT ELEMENTARY	0	0	1	1	0	2
BAUDER ELEMENTARY	0	0	1	1	0	2
LARGO MIDDLE	0	0	1	1	1	3
ANONA ELEMENTARY	1	1	0	0	0	2
MEADOWLAWN MIDDLE	0	0	0	2	0	2
MOUNT VERNON ELEMENTARY	8	0	0	0	1	9
NORTHWEST ELEMENTARY	1	0	0	0	0	1
ORANGE GROVE ELEMENTARY	0	0	0	1	2	3
OSCEOLA FUNDAMENTAL HIGH	0	1	1	1	1	4
ST PETERSBURG HIGH	0	0	0	0	2	2
CYPRESS WOODS ELEMENTARY	3	0	1	0	0	4
DOUG JAMERSON ELEMENTARY	0	3	0	0	0	3
FOREST LAKES ELEMENTARY	2	0	0	0	0	2

BROOKER CREEK ELEMENTARY	0	1	0	0	0	1
Total Relocatable Replacements:	20	10	10	10	10	60

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2016 - 2017
Academie DaVinci-Elem	16	LEASE RENT	1997	232	232	15	232
Plato Academy-K-8	16	LEASE RENT	2004	364	364	9	364
St. Pete Collegiate-High	5	LEASE RENT	2004	125	220	9	235
Athenian Academy-Elem&Middle	17	LEASE RENT	2000	320	278	11	320
Pinellas Prep-Grades 4-8	28	PRIVATE	2002	618	440	11	440
New Start High School	9	LEASE RENT	2008	370	314	4	370
Alfred Adler - Elem	10	LEASE RENT	2008	150	95	5	150
Imagine Charter - Elem	20	LEASE RENT	2007	324	284	5	324
Imagine Middle - Middle	10	LEASE RENT	2009	132	125	4	132
Plato North Academy - K-8	19	LEASE RENT	2010	320	320	2	364
Plato South Academy - K-8	20	LEASE RENT	2010	320	320	2	364
Mavericks in Education - High	8	LEASE RENT	2009	260	253	4	550
Mavericks South	8	LEASE RENT	2011	262	253	2	550
NewPoint Charter School	9	LEASE PURCHASE	2011	225	90	2	225
Pinellas Primary Academy	21	PRIVATE	2011	378	324	2	324
Ben Gamla Pinellas	8	LEASE RENT	2012	156	71	1	200
Windsor Preparatory Academy	13	LEASE RENT	2012	250	190	1	580
Pinellas Academy of Math and Science	26	LEASE RENT	2012	500	484	1	750
Plato Academy - Seminole	20	LEASE RENT	2011	276	276	2	364
Plato Academy - Tarpon	16	LEASE RENT	2012	210	210	1	364
MycroSchool Pinellas	5	LEASE RENT	2012	120	1	1	250
	304			5,912	5,144		7,452

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Educatio	nal Classrooms:	0	0	0	0	0	0
School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
LARGO MIDDLE	Co-Teaching	0	2	0	0	0	2
BAUDER ELEMENTARY	Co-Teaching	1	0	0	0	0	1
BELLEAIR ELEMENTARY	Co-Teaching	1	0	0	0	0	1
GIBBS SENIOR HIGH	Co-Teaching	0	0	17	0	0	17
LAKEVIEW FUNDAMENTAL ELEMENTARY	Co-Teaching	1	0	0	0	0	1
LARGO SENIOR HIGH	Co-Teaching	0	0	7	0	0	7
MELROSE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
PINELLAS PARK ELEMENTARY	Co-Teaching	1	0	0	0	0	1
PINELLAS PARK MIDDLE	Co-Teaching	0	3	0	0	0	3
PINELLAS PARK SENIOR HIGH	Co-Teaching	0	0	2	0	0	2
RIDGECREST ELEMENTARY	Co-Teaching	1	0	0	0	0	1
SAFETY HARBOR ELEMENTARY	Co-Teaching	1	0	0	0	0	1
ST PETERSBURG HIGH	Co-Teaching	0	0	1	0	0	1
SEMINOLE ELEMENTARY	Co-Teaching	4	0	0	0	0	4
SEVENTY-FOURTH STREET ELEMENTARY	Co-Teaching	1	0	0	0	0	1
SKYCREST ELEMENTARY	Co-Teaching	2	1	0	0	0	3
PALM HARBOR UNIVERSITY SENIOR HIGH	Co-Teaching	0	0	7	0	0	7
BROOKER CREEK ELEMENTARY	Co-Teaching	2	0	0	0	0	2
HIGH POINT ELEMENTARY	Co-Teaching	3	0	0	0	0	3
DUNEDIN ELEMENTARY	Co-Teaching	6	0	0	0	0	6
JAMES B. SANDERLIN PK-8	Co-Teaching	1	0	0	0	0	1
THURGOOD MARSHALL FUNDAMENTAL MIDDLE	Co-Teaching	0	5	0	0	0	5
JOSEPH L CARWISE MIDDLE	Co-Teaching	0	7	0	0	0	7
CROSS BAYOU ELEMENTARY	Co-Teaching	1	0	0	0	0	1
HAMILTON DISSTON S E D CENTER	Co-Teaching	0	0	1	0	0	1
LEILA DAVIS ELEMENTARY	Co-Teaching	2	1	0	0	0	3
EISENHOWER ELEMENTARY	Co-Teaching	18	0	0	0	0	18
MORGAN FITZGERALD MIDDLE	Co-Teaching	0	4	0	0	0	4
FUGUITT ELEMENTARY	Co-Teaching	1	0	0	0	0	1
GARRISON-JONES ELEMENTARY	Co-Teaching	1	0	0	0	0	1

NORTHEAST HIGH	Co-Teaching	0	0	1	0	0	1
NORTHWEST ELEMENTARY	Co-Teaching	1	0	0	0	0	1
OAK GROVE MIDDLE	Co-Teaching	0	9	0	0	0	9
OAKHURST ELEMENTARY	Co-Teaching	1	1	0	0	0	2
ORANGE GROVE ELEMENTARY	Co-Teaching	0	2	0	0	0	2
OZONA ELEMENTARY	Co-Teaching	2	0	0	0	0	2
PALM HARBOR MIDDLE	Co-Teaching	0	3	0	0	0	3
RICHARD L SANDERS SCHOOL	Co-Teaching	0	0	2	0	0	2
CLEARWATER INTERMEDIATE	Co-Teaching	0	2	0	0	0	2
STARKEY ELEMENTARY	Co-Teaching	1	0	0	0	0	1
MARJORIE KINNAN RAWLINGS ELEMENTARY	Co-Teaching	1	0	0	0	0	1
TARPON SPRINGS SENIOR HIGH	Co-Teaching	0	0	6	0	0	6
TARPON SPRINGS MIDDLE	Co-Teaching	0	4	0	0	0	4
EAST LAKE HIGH	Co-Teaching	0	0	8	0	0	8
CYPRESS WOODS ELEMENTARY	Co-Teaching	2	1	0	0	0	3
LAKE SAINT GEORGE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
NEW HEIGHTS ELEMENTARY	Co-Teaching	1	0	0	0	0	1
Total Co-Teach	ing Classrooms:	59	45	52	0	0	156

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

No project requiring offsite infrastructure

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

Not Specified

Consistent with Comp Plan?

No

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

				List the net new o year.	classrooms to be a	added in the 2012	- 2013 fiscal	
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.			Totals for fiscal year 2012 - 2013 should match totals in Section 15A.					
Location	2011 - 2012 # Permanent	2011 - 2012 # Modular	2011 - 2012 # Relocatable	2011 - 2012 Total	2012 - 2013 # Permanent	2012 - 2013 # Modular	2012 - 2013 # Relocatable	2012 - 2013 Total
Elementary (PK-3)	8	0	0	8	0	0	0	0
Middle (4-8)	0	0	0	0	0	0	0	0
High (9-12)	0	0	0	0	0	0	0	0
	8	0	0	8	0	0	0	0

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	5 Year Average
LEALMAN INTERMEDIATE	44	66	66	66	0	48
ANONA ELEMENTARY	123	123	123	123	0	98
AZALEA ELEMENTARY	54	0	0	0	0	11
AZALEA MIDDLE	0	0	0	0	0	0
BARDMOOR ELEMENTARY	0	0	0	0	0	0
LARGO MIDDLE	0	90	90	90	0	54
BAUDER ELEMENTARY	102	116	116	116	0	90
BAY POINT ELEMENTARY	116	116	116	116	0	93
BAY POINT MIDDLE	0	44	44	44	0	26
BAY VISTA FUNDAMENTAL ELEMENTARY	0	0	0	0	0	0
BEAR CREEK ELEMENTARY	179	179	179	179	0	143
BELCHER ELEMENTARY	62	62	62	62	0	50
BELLEAIR ELEMENTARY	20	38	38	38	0	27
BLANTON ELEMENTARY	202	202	202	202	0	162
BOCA CIEGA SENIOR HIGH	0	0	0	0	0	0
GIBBS SENIOR HIGH	0	0	0	0	0	0
GULF BEACHES ELEMENTARY	0	0	0	0	0	0
GULFPORT ELEMENTARY	0	0	0	0	0	0
HARRIS TIPS CENTER	0	0	0	0	0	0
HIGHLAND LAKES ELEMENTARY	0	0	0	0	0	0
CALVIN A. HUNSINGER SCHOOL	18	36	36	36	0	25
CLEARWATER FUNDAMENTAL MIDDLE	0	44	44	44	0	26

	-	-	_	-	-	<u> </u>
	0	0	_	0	-	_
LAKEVIEW FUNDAMENTAL ELEMENTARY	144	144	144	144		115
LAKEWOOD ELEMENTARY	54	54	54	54	0	43
LAKEWOOD SENIOR HIGH	225	255	250	250	0	196
LARGO CENTRAL ELEMENTARY	0	0	0	0	0	0
LARGO SENIOR HIGH	0	0	0	0	0	0
LEALMAN AVENUE ELEMENTARY	69	69	69	69	0	55
MADEIRA BEACH FUNDAMENTAL K-8	18	18	80	80	0	39
MAXIMO ELEMENTARY	170	72	72	72	0	77
MEADOWLAWN MIDDLE	208	208	208	208	0	166
MELROSE ELEMENTARY	0	0	0	0	0	0
MILDRED HELMS ELEMENTARY	66	66	66	66	0	53
TOMLINSON ADULT LEARNING CENTER	0	0	0	0	0	0
PINELLAS PARK ELEMENTARY	36	18	18	18	0	18
PINELLAS PARK MIDDLE	44	110	110	110	0	75
PINELLAS PARK SENIOR HIGH	0	0	0	0	0	0
PLUMB ELEMENTARY	190	190	190	190	0	152
PONCE DE LEON ELEMENTARY	54	36	36	36	0	32
RIDGECREST ELEMENTARY	82	82	82	82	0	66
RIO VISTA ELEMENTARY	0	0	0	0	0	0
SAFETY HARBOR ELEMENTARY	22	22	22	22	0	18
SAFETY HARBOR MIDDLE	0	0	0	0	0	0
SAWGRASS LAKE ELEMENTARY	265	189	189	189	0	166
ST PETERSBURG HIGH	170	135	135	185	0	125
PTEC - ST PETERSBURG CAMPUS	0	0	0	0	0	0
SAN JOSE ELEMENTARY	0	0	0	0	0	0
SANDY LANE ELEMENTARY	0	0	0	0	0	0
SEMINOLE ELEMENTARY	62	62	62	62	0	50
SEMINOLE HIGH	0	0	0	0	0	0
SEMINOLE MIDDLE	88	88	88	88	0	70
SEVENTY-FOURTH STREET ELEMENTARY	23	23	23	23	0	18
SHORE ACRES ELEMENTARY	94	66	66	66	0	58
JOHN HOPKINS MIDDLE	44	44	44	44	0	35
SKYCREST ELEMENTARY	120	120	120	120	0	96
SKYVIEW ELEMENTARY	0	0	0	0	0	0
MCMULLEN-BOOTH ELEMENTARY	112	112	112	112	0	90

PALM HARBOR UNIVERSITY SENIOR HIGH	375	325	325	325	0	270
BROOKER CREEK ELEMENTARY	36	36	36	36	0	29
FRONTIER ELEMENTARY	36	58	58	58	0	42
COACHMAN SERVICE CENTER	0	0	0	0	0	0
FOREST LAKES ELEMENTARY	0	22	22	22	0	13
SUNSET HILLS ELEMENTARY	44	44	44	44	0	35
PINELLAS SECONDARY SCHOOL	0	0	0	0	0	0
HIGH POINT ELEMENTARY	0	0	0	0	0	0
DUNEDIN ELEMENTARY	51	51	51	51	0	41
DOUG JAMERSON ELEMENTARY	54	54	54	54	0	43
JAMES B. SANDERLIN PK-8	0	0	0	0	0	0
THURGOOD MARSHALL FUNDAMENTAL MIDDLE	0	0	0	0	0	0
BAYSIDE HIGH	0	0	0	0	0	0
CAMPBELL PARK ELEMENTARY	132	132	132	132	0	106
JOSEPH L CARWISE MIDDLE	0	0	0	0	0	0
CLEARVIEW AVENUE ELEMENTARY	0	0	0	0	0	0
PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR	0	40	40	40	0	24
CLEARWATER SENIOR HIGH	115	115	115	115	0	92
COUNTRYSIDE HIGH	150	150	150	150	0	120
CROSS BAYOU ELEMENTARY	47	47	47	47	0	38
CURLEW CREEK ELEMENTARY	67	45	45	45	0	40
HAMILTON DISSTON S E D CENTER	0	0	0	0	0	0
LEILA DAVIS ELEMENTARY	62	62	62	62	0	50
DIXIE M HOLLINS SENIOR HIGH	0	0	0	0	0	0
CURTIS FUNDAMENTAL ELEMENTARY	0	0	0	0	0	0
DUNEDIN SENIOR HIGH	75	25	25	25	0	30
DUNEDIN HIGHLAND MIDDLE	132	132	132	132	0	106
EISENHOWER ELEMENTARY	18	18	18	18	0	14
FAIRMOUNT PARK ELEMENTARY	0	0	0	0	0	0
JOHN M SEXTON ELEMENTARY	106	106	106	106	0	85
MORGAN FITZGERALD MIDDLE	176	176	176	176	0	141
FUGUITT ELEMENTARY	18	18	18	18	0	14
LYNCH ELEMENTARY	0	0	0	0	0	0
PERKINS ELEMENTARY	36	0	0	0	0	7
GARRISON-JONES ELEMENTARY	120	120	120	120	0	96

MOUNT VERNON ELEMENTARY NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER NORTHEAST HIGH NORTH SHORE ELEMENTARY NORTH WARD ELEMENTARY (CLEARWATER) NORTH WARD SECONDARY SCHOOL NORTHWEST ELEMENTARY NORWOOD SECONDARY SCHOOL OAK GROVE MIDDLE OAKHURST ELEMENTARY OLDSMAR ELEMENTARY ORANGE GROVE ELEMENTARY OSCEOLA FUNDAMENTAL HIGH OSCEOLA MIDDLE OZONA ELEMENTARY PALM HARBOR ELEMENTARY PALM HARBOR MIDDLE RICHARD L SANDERS SCHOOL	72 0 50 18	164 0 0	164 0	180 0	0	_
EDUCATION CENTERNORTHEAST HIGHNORTH SHORE ELEMENTARYNORTH WARD ELEMENTARY (CLEARWATER)NORTH WARD SECONDARY SCHOOLNORTHWEST ELEMENTARYNORWOOD SECONDARY SCHOOLOAK GROVE MIDDLEOAKHURST ELEMENTARYOLDSMAR ELEMENTARYORANGE GROVE ELEMENTARYOSCEOLA FUNDAMENTAL HIGHOSCEOLA MIDDLEOZONA ELEMENTARYPALM HARBOR ELEMENTARYPALM HARBOR MIDDLE	50			0	0	0
NORTH SHORE ELEMENTARYNORTH WARD ELEMENTARY (CLEARWATER)NORTH WARD SECONDARY SCHOOLNORTHWEST ELEMENTARYNORWOOD SECONDARY SCHOOLOAK GROVE MIDDLEOAKHURST ELEMENTARYOLDSMAR ELEMENTARYORANGE GROVE ELEMENTARYOSCEOLA FUNDAMENTAL HIGHOSCEOLA MIDDLEOZONA ELEMENTARYPALM HARBOR ELEMENTARYPALM HARBOR MIDDLE		0	(1		1	1
NORTH WARD ELEMENTARY (CLEARWATER) NORTH WARD SECONDARY SCHOOL NORTHWEST ELEMENTARY NORWOOD SECONDARY SCHOOL OAK GROVE MIDDLE OAKHURST ELEMENTARY OLDSMAR ELEMENTARY ORANGE GROVE ELEMENTARY OSCEOLA FUNDAMENTAL HIGH OSCEOLA MIDDLE OZONA ELEMENTARY PALM HARBOR ELEMENTARY	18		0	0	0	10
NORTH WARD SECONDARY SCHOOL NORTHWEST ELEMENTARY NORWOOD SECONDARY SCHOOL OAK GROVE MIDDLE OAKHURST ELEMENTARY OLDSMAR ELEMENTARY ORANGE GROVE ELEMENTARY OSCEOLA FUNDAMENTAL HIGH OSCEOLA MIDDLE OZONA ELEMENTARY PALM HARBOR ELEMENTARY		0	0	0	0	4
NORTHWEST ELEMENTARY NORWOOD SECONDARY SCHOOL OAK GROVE MIDDLE OAKHURST ELEMENTARY OLDSMAR ELEMENTARY ORANGE GROVE ELEMENTARY OSCEOLA FUNDAMENTAL HIGH OSCEOLA MIDDLE OZONA ELEMENTARY PALM HARBOR ELEMENTARY	0	0	0	0	0	0
NORWOOD SECONDARY SCHOOL OAK GROVE MIDDLE OAKHURST ELEMENTARY OLDSMAR ELEMENTARY ORANGE GROVE ELEMENTARY OSCEOLA FUNDAMENTAL HIGH OSCEOLA MIDDLE OZONA ELEMENTARY PALM HARBOR ELEMENTARY	0	0	0	0	0	0
OAK GROVE MIDDLE OAK HURST ELEMENTARY OLDSMAR ELEMENTARY ORANGE GROVE ELEMENTARY OSCEOLA FUNDAMENTAL HIGH OSCEOLA MIDDLE OZONA ELEMENTARY PALM HARBOR ELEMENTARY	18	18	18	18	0	14
OAKHURST ELEMENTARY OLDSMAR ELEMENTARY ORANGE GROVE ELEMENTARY OSCEOLA FUNDAMENTAL HIGH OSCEOLA MIDDLE OZONA ELEMENTARY PALM HARBOR ELEMENTARY PALM HARBOR MIDDLE	0	0	0	0	0	0
OLDSMAR ELEMENTARY ORANGE GROVE ELEMENTARY OSCEOLA FUNDAMENTAL HIGH OSCEOLA MIDDLE OZONA ELEMENTARY PALM HARBOR ELEMENTARY PALM HARBOR MIDDLE	264	220	220	220	0	185
ORANGE GROVE ELEMENTARY OSCEOLA FUNDAMENTAL HIGH OSCEOLA MIDDLE OZONA ELEMENTARY PALM HARBOR ELEMENTARY PALM HARBOR MIDDLE	96	20	20	20	0	31
OSCEOLA FUNDAMENTAL HIGH OSCEOLA MIDDLE OZONA ELEMENTARY PALM HARBOR ELEMENTARY PALM HARBOR MIDDLE	18	18	18	18	0	14
OSCEOLA MIDDLE OZONA ELEMENTARY PALM HARBOR ELEMENTARY PALM HARBOR MIDDLE	98	134	134	134	0	100
OZONA ELEMENTARY PALM HARBOR ELEMENTARY PALM HARBOR MIDDLE	425	425	425	425	0	340
PALM HARBOR ELEMENTARY PALM HARBOR MIDDLE	22	0	0	0	0	4
PALM HARBOR MIDDLE	103	103	103	103	0	82
	0	0	0	0	0	0
RICHARD L SANDERS SCHOOL	58	58	58	58	0	46
	0	0	0	0	0	0
PASADENA FUNDAMENTAL ELEMENTARY	80	80	80	80	0	64
CLEARWATER INTERMEDIATE	44	44	44	44	0	35
PINELLAS CENTRAL ELEMENTARY	0	0	0	0	0	0
SEMINOLE VOCATIONAL EDUCATION CENTER	0	0	0	0	0	0
SOUTHSIDE FUNDAMENTAL MIDDLE	0	0	0	0	0	0
SOUTH WARD ELEMENTARY	0	0	0	0	0	0
STARKEY ELEMENTARY	0	0	0	0	0	0
MARJORIE KINNAN RAWLINGS ELEMENTARY	36	22	22	22	0	20
TARPON SPRINGS ELEMENTARY	0	0	0	0	0	0
TARPON SPRINGS SENIOR HIGH	0	0	0	0	0	0
PTEC - CLEARWATER CAMPUS	0	0	0	0	0	0
TARPON SPRINGS MIDDLE	88	88	88	88	0	70
TYRONE MIDDLE	0	88	88	88	0	53
TARPON SPRINGS FUNDAMENTAL ELEMENTARY	84	62	62	62	0	54
WALSINGHAM ELEMENTARY	0	0	0	0	0	0
WESTGATE ELEMENTARY	0	0	0	0	0	0
WOODLAWN ELEMENTARY			, i	1	1 I	, I

EAST LAKE HIGH	60	35	35	35	0	33
SOUTHERN OAK ELEMENTARY	102	80	80	80	0	68
CYPRESS WOODS ELEMENTARY	62	66	66	66	0	52
SUTHERLAND ELEMENTARY	0	18	18	18	0	11
LAKE SAINT GEORGE ELEMENTARY	5	0	0	0	0	1
NEW HEIGHTS ELEMENTARY	0	0	0	0	0	0
Totals for PINELLAS COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	6,933	6,818	6,875	6,941	0	5,513
Total number of COFTE students projected by year.	93,813	91,660	89,721	87,897	86,169	89,852
Percent in relocatables by year.	7 %	7 %	8 %	8 %	0 %	6 %

Leased Facilities Tracking

Exising leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2012 - 2013	FISH Student Stations	Owner	# of Leased Classrooms 2016 - 2017	FISH Student Stations
ANONA ELEMENTARY	4	69	ModSpace	6	69
BAY POINT ELEMENTARY	2	32	ModSpace	2	32
BAY VISTA FUNDAMENTAL ELEMENTARY	0	0	ModSpace	0	0
BEAR CREEK ELEMENTARY	0	0	ModSpace	0	0
BELCHER ELEMENTARY	0	0	ModSpace	0	0
BLANTON ELEMENTARY	1	22	Alpha	1	22
BOCA CIEGA SENIOR HIGH	0	0	ModSpace	0	0
GULF BEACHES ELEMENTARY	0	0	ModSpace	0	0
LARGO CENTRAL ELEMENTARY	0	0	ModSpace	0	0
MAXIMO ELEMENTARY	3	54	ModSpace	0	0
MELROSE ELEMENTARY	0	0	ModSpace	0	0
MILDRED HELMS ELEMENTARY	0	0	ModSpace	0	0
PLUMB ELEMENTARY	1	18	ModSpace	1	18
RIO VISTA ELEMENTARY	0	0	Williams Scotsman/ModSpa ce	0	0
SAFETY HARBOR ELEMENTARY	0	0	Williams Scotsman/ModSpa ce	0	0
SAWGRASS LAKE ELEMENTARY	0	0	Williams Scotsman	0	0
SAN JOSE ELEMENTARY	0	0	Williams Scotsman	0	0

SEMINOLE ELEMENTARY	1	22	ModSpace	0	0
SEMINOLE MIDDLE	0	0	ModSpace	0	0
SHORE ACRES ELEMENTARY	2	44	ModSpace	4	88
SKYCREST ELEMENTARY	0	0	Williams Scotsman/ModSpa ce	0	0
SKYVIEW ELEMENTARY	0	0	ModSpace	0	0
COACHMAN SERVICE CENTER	0	0	Williams Scotsman/ModSpa ce	0	0
DOUG JAMERSON ELEMENTARY	3	54	ModSpace	2	36
CLEARWATER SENIOR HIGH	1	25	ModSpace	8	25
CURTIS FUNDAMENTAL ELEMENTARY	0	0	ModSpace	0	0
JOHN M SEXTON ELEMENTARY	2	44	ModSpace	3	66
LYNCH ELEMENTARY	0	0	Williams Scotsman/ModSpa ce	0	0
GARRISON-JONES ELEMENTARY	1	18	ModSpace	3	54
MOUNT VERNON ELEMENTARY	3	54	ModSpace	0	0
NORTHEAST HIGH	1	25	ModSpace	0	0
NORTH SHORE ELEMENTARY	0	0	ModSpace	0	0
NORTHWEST ELEMENTARY	1	40	ModSpace	0	0
OAKHURST ELEMENTARY	1	18	ModSpace	0	0
OLDSMAR ELEMENTARY	0	0	Williams Scotsman	0	0
ORANGE GROVE ELEMENTARY	2	36	ModSpace/William s Scotsman	1	18
OZONA ELEMENTARY	2	15	ModSpace	2	15
PALM HARBOR ELEMENTARY	0	0	ModSpace	0	0
PALM HARBOR MIDDLE	0	0	ModSpace	0	0
PASADENA FUNDAMENTAL ELEMENTARY	2	44	ModSpace	3	66
PINELLAS CENTRAL ELEMENTARY	0	0	ModSpace	0	0
SOUTHSIDE FUNDAMENTAL MIDDLE	0	0	ModSpace	0	0
STARKEY ELEMENTARY	0	0	ModSpace	0	0
TARPON SPRINGS ELEMENTARY	0	0	ModSpace	0	0
TYRONE MIDDLE	0	0	ModSpace	0	0
TARPON SPRINGS FUNDAMENTAL ELEMENTARY	1	22	ModSpace	0	0
EAST LAKE HIGH	1	25	ModSpace	0	0
CYPRESS WOODS ELEMENTARY	2	40	ModSpace	3	40
JOSEPH L CARWISE MIDDLE	0	0	ModSpace	0	0
AZALEA ELEMENTARY	3	54	ModSpace	0	0

AZALEA MIDDLE	0	0	Modspace	0	0
BAY POINT MIDDLE	0	0		0	0
HAMILTON DISSTON S E D CENTER	0	0		0	0
DIXIE M HOLLINS SENIOR HIGH	0	0		0	0
DUNEDIN HIGHLAND MIDDLE	0	0		0	0
FAIRMOUNT PARK ELEMENTARY	0	0		0	0
MORGAN FITZGERALD MIDDLE	0	0		0	0
GIBBS SENIOR HIGH	0	0		0	0
GULFPORT ELEMENTARY	0	0		0	0
HARRIS TIPS CENTER	0	0		0	0
HIGHLAND LAKES ELEMENTARY	0	0		0	0
CALVIN A. HUNSINGER SCHOOL	0	0		0	0
KINGS HIGHWAY ELEMENTARY	0	0		0	0
LARGO SENIOR HIGH	0	0	Modspace	0	0
MEADOWLAWN MIDDLE	2	44	ModSpace	2	44
TOMLINSON ADULT LEARNING CENTER	0	0		0	0
NINA HARRIS EXCEPTIONAL STUDENT EDUCATION CENTER	0	0		0	0
NORTH WARD SECONDARY SCHOOL	0	0		0	0
NORWOOD SECONDARY SCHOOL	0	0		0	0
OAK GROVE MIDDLE	0	0		0	0
OSCEOLA FUNDAMENTAL HIGH	0	0		0	0
OSCEOLA MIDDLE	1	22		0	0
RICHARD L SANDERS SCHOOL	0	0		0	0
SEMINOLE VOCATIONAL EDUCATION CENTER	0	0		0	0
PINELLAS PARK MIDDLE	0	0		0	0
PINELLAS PARK SENIOR HIGH	0	0		0	0
SAFETY HARBOR MIDDLE	0	0	Modspace	0	0
PTEC - ST PETERSBURG CAMPUS	0	0		0	0
SANDY LANE ELEMENTARY	0	0		0	0
JOHN HOPKINS MIDDLE	0	0		0	0
TARPON SPRINGS SENIOR HIGH	0	0		0	0
PTEC - CLEARWATER CAMPUS	0	0		0	0
WOODLAWN ELEMENTARY	0	0		0	0
SOUTHERN OAK ELEMENTARY	0	0		0	0
SUTHERLAND ELEMENTARY	0	0		0	0

	44	859	41	593
BROOKER CREEK ELEMENTARY	0	0	0	0
BARDMOOR ELEMENTARY	0	0	0	0
LEILA DAVIS ELEMENTARY	0	0	 0	0
LAKEVIEW FUNDAMENTAL ELEMENTARY	0	0	0	0
MCMULLEN-BOOTH ELEMENTARY	0	0	 0	0
SOUTH WARD ELEMENTARY	0	0	0	0
SEVENTY-FOURTH STREET ELEMENTARY	0	0	0	0
NORTH WARD ELEMENTARY (CLEARWATER)	0	0	0	0
LEALMAN AVENUE ELEMENTARY	1	18	0	0
COUNTRYSIDE HIGH	0	0	0	0
PAUL B STEPHENS EXCEPTIONAL STUDENT EDUCATION CTR	0	0	0	0
CLEARVIEW AVENUE ELEMENTARY	0	0	0	0
NEW HEIGHTS ELEMENTARY	0	0	0	0
DUNEDIN ELEMENTARY	0	0	0	0
HIGH POINT ELEMENTARY	0	0	0	0
PINELLAS SECONDARY SCHOOL	0	0	0	0
BAYSIDE HIGH	0	0	0	0
THURGOOD MARSHALL FUNDAMENTAL MIDDLE	0	0	0	0
JAMES B. SANDERLIN PK-8	0	0	0	0

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

The Pinellas County School Board has reduced the need for permanent student stations in our district through a variety of initiatives. During the 2007-08 school year, the district began a high school partnership Early College Program in cooperation with St. Petersburg College. The Early College Program was expanded to two additional college campuses with a total capacity of 375 students. Students in grades 11 and 12 may enroll full time in dual credit college courses held on the Clearwater Campus, Seminole Campus or Tarpon Springs Campus of SPC in order to simultaneously meet their graduation requirements and earn college credits. Early admission at St. Petersburg College for 12th grade students also continues to rise. The district is also currently collaborating on a grant program with St. Petersburg College to create a pilot full time program targeting students at risk of dropping out that will attend class full time on the Downtown SPC campus.

During the 2009-10 school year, the district launched the Pinellas Virtual School serving middle school students in grades 6-8. Pinellas Virtual School courses have expanded to include grades 9-12 for the 2011-12 school year and the district contracts with an independent virtual provider(s) for grades K-5. Virtual school enrollment has steadily increased each year and enrollment for the fall of 2012-13 has increased by over 100%. With the added graduation requirement for high school students to complete one virtual course, virtual enrollment will continue to grow rapidly. New magnet and application programs have been added in recent years and placed in schools with capacity to enroll additional students, while reducing the need for permanent student stations at more crowded schools. Current magnet and application programs will be evaluated annually for their impact on permanent student stations and changes may be recommended to the School Board for future consideration.

Schools are staffed based on developing master schedules to maximize use of all classroom space each period of the day to reduce the need for additional full time student stations.

The school district has been in a period of declining enrollment for several years. Busing patterns have been changed and the district closed six elementary schools and two middle schools in preparation for 2009-10. The district has also undergone significant rezoning in the last three years at the elementary, middle and high school levels.

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

The projected enrollment for Pinellas County Schools continues to indicate a steady decline through 2015. With eight elementary school closures in the last three years and the consolidation of four middle schools into two schools, the district has begun to address the number of seats on inventory. With the onset of mandated high school career academies, the by class requirement for the class size amendment, a plan to reduce the number of leased relocatables, over the next three to four years, PCS hopes that no additional schools will need to be closed. In addition, there is a mandate to increase the level of virtual school offerings which will have an impact on space needs.

Five Year Survey - Ten Year Capacity PINELLAS COUNTY SCHOOL DISTRICT

10/17/2012

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K - 12 programs for the future 5 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	Projected Cost
Clearwater High School	Clearwater	\$72,500,000
Lakewood High School	St Petersburg	\$31,500,000
Lealman Avenue Elementary	St Petersburg	\$11,000,000
Northeast High School	St Petersburg	\$16,000,000
Safety Harbor Elementary	Safety Harbor	\$26,750,000
Belcher Elementary	Clearwater	\$3,000,000
Belleair Elementary	Clearwater	\$4,350,000
Blanton Elementary	St Petersburg	\$11,700,000
Fuguitt Elementary	Largo	\$6,825,000
Mildred Helms Elementary	Largo	\$23,100,000
Ridgecrest Elementary	Largo	\$11,300,000
Skycrest Elementary	Clearwater	\$7,100,000
		\$225,125,000

Five Year Survey - Ten Year Infrastructure PINELLAS COUNTY SCHOOL DISTRICT 10/17/2012

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 6 thru 10 out years (Section 28).

The 2014-15 survey document lists many more construction opportunities than the district can either afford or expect to complete in a period of five years. Consequently, some projects listed in this survey will carry over into subsequent survey cycles and be updated to reflect needs at that time. Specific projects can be identified following the deveopment of the workplan for the current cycle.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 6 thru 10 out years (Section 29).

Additional plans for school closures and identification of future facility and property utilization or disposal will be determined subject to projects completed from the 2014-15 workplan and actual school COFTE figures.

Five Year Survey - Ten Year Maintenance PINELLAS COUNTY SCHOOL DISTRICT

10/17/2012

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6 - 10 beyond the projects plans detailed in the five years covered by the work plan.

Project	Projected Cost
HVAC & Lighting Replacement	\$9,137,700
HVAC & Lighting Replacement	\$4,600,650
HVAC & Lighting Replacement	\$4,448,650
HVAC & Lighting Replacement	\$4,206,450
HVAC & Lighting Replacement	\$4,153,350
HVAC & Lighting Replacement	\$4,094,400
HVAC & Lighting Replacement	\$14,279,700
HVAC & Lighting Replacement	\$1,801,200
HVAC & Lighting Replacement	\$11,630,000
HVAC & Lighting Replacement	\$12,172,400
HVAC & Lighting Replacement	\$3,533,400

HVAC & Lighting Replacement	\$6,200,200
HVAC & Lighting Replacement	\$8,245,150
HVAC & Lighting Replacement	\$2,492,950
HVAC & Lighting Replacement	\$3,301,950
HVAC & Lighting Replacement	\$14,464,250
HVAC & Lighting Replacement	\$9,027,650
HVAC & Lighting Replacement	\$4,382,700
HVAC & Lighting Replacement	\$4,094,750
HVAC & Lighting Replacement	\$6,072,850
HVAC & Lighting Replacement	\$15,184,200
HVAC & Lighting Replacement	\$13,018,550
HVAC & Lighting Replacement	\$3,478,550
HVAC & Lighting Replacement	\$13,569,250
HVAC & Lighting Replacement	\$4,863,650
HVAC & Lighting Replacement	\$4,356,450
HVAC & Lighting Replacement	\$4,360,750
HVAC & Lighting Replacement	\$7,284,450
HVAC & Lighting Replacement	\$4,336,850
HVAC & Lighting Replacement	\$7,628,550
HVAC & Lighting Replacement	\$18,272,350
HVAC & Lighting Replacement	\$735,650
HVAC & Lighting Replacement	\$1,962,500
HVAC & Lighting Replacement	\$7,696,200
HVAC & Lighting Replacement	\$5,014,600
HVAC & Lighting Replacement	\$4,362,150
HVAC & Lighting Replacement	\$3,651,700
	\$252,116,750

Five Year Survey - Ten Year Utilization PINELLAS COUNTY SCHOOL DISTRICT

10/17/2012

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual FISH Capacity	Actual COFTE	Actual Utilization	Actual new Student Capacity to be added/remove d	Projected COFTE	Projected Utilization
Elementary - District Totals	60,746	60,746	45,325.83	74.62 %	-4,344	42,239	74.89 %
Middle - District Totals	31,469	28,311	23,243.30	82.10 %	-1,540	21,050	78.63 %
High - District Totals	38,579	36,524	30,986.30	84.84 %	-3,502	23,920	72.44 %
Other - ESE, etc	6,239	5,547	1,189.35	21.44 %	-200	1,801	33.68 %
	137,033	131,128	100,744.78	76.83 %	-9,586	89,010	73.23 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Five Year Survey - Twenty Year Capacity PINELLAS COUNTY SCHOOL DISTRICT 10/17/2012

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K - 12 programs for the future 11 - 20 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	Projected Cost
Bay Vista Elementary	St Petersburg	\$21,400,000
Cross Bayou Elementary	Pinellas Park	\$10,500,000
Kings Highway Elementary	Clearwater	\$4,000,000
Pasadena Fundamental Elementary	St Petersburg	\$8,000,000
Seventy-Fourth Street Elementary	St Petersburg	\$18,000,000
		\$61,900,000

Five Year Survey - Twenty Year Infrastructure PINELLAS COUNTY SCHOOL DISTRICT

10/17/2012

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in the 11 through 20 out years (Section 28).

With an expected increase in COFTE at all grade levels, the disrict will continue to replace older facilities. These replacement facilities will probably be located in south to mid county and in the urban areas of the county, where aging schools are more prevalent. Except in areas of growth, replacement schools may continue to be consructed less than full size, with core facilities built at full size on a master planned site.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 through 20 out years (Section 29).

If COFTE increases as expected, no schools should need to be closed.

Five Year Survey - Twenty Year Maintenance PINELLAS COUNTY SCHOOL DISTRICT 10/17/2012

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11 - 20 beyond the projects plans detailed in the five years covered by the work plan.

Project	Projected Cost
HVAC & Lighting Replacement	\$18,632,405
HVAC & Lighting Replacement	\$3,759,800
HVAC & Lighting Replacement	\$2,265,890
HVAC & Lighting Replacement	\$7,695,875
HVAC & Lighting Replacement	\$3,812,160
HVAC & Lighting Replacement	\$5,198,160
HVAC & Lighting Replacement	\$20,137,755
HVAC & Lighting Replacement	\$6,310,810
HVAC & Lighting Replacement	\$5,211,855
HVAC & Lighting Replacement	\$300,000
HVAC & Lighting Replacement	\$5,081,945
HVAC & Lighting Replacement	\$4,046,240
HVAC & Lighting Replacement	\$5,665,605
	\$88,118,500

Five Year Survey - Twenty Year Utilization PINELLAS COUNTY SCHOOL DISTRICT

10/17/2012

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual FISH Capacity	Actual COFTE	Actual Utilization	Actual new Student Capacity to be added/removed	Projected COFTE	Projected Utilization
Elementary - District Totals	60,746	60,746	45,325.83	74.62 %	-5,081	44,350	79.67 %
Middle - District Totals	31,469	28,311	23,243.30	82.10 %	-1,540	22,000	82.18 %
High - District Totals	38,579	36,524	30,986.30	84.84 %	-3,502	24,875	75.33 %
Other - ESE, etc	6,239	5,547	1,189.35	21.44 %	-300	1,500	28.59 %
	137,033	131,128	100,744.78	76.83 %	-10,423	92,725	76.82 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.