INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.

If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.

If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	Five Year Total
Total Revenues	\$95,924,750	\$0	\$0	\$0	\$0	\$95,924,750
Total Project Costs	\$95,924,750	\$0	\$0	\$0	\$0	\$95,924,750
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

District

PALM BEACH COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption	9/11/2013
Work Plan Submittal Date	9/19/2013
DISTRICT SUPERINTENDENT	E. Wayne Gent
CHIEF FINANCIAL OFFICER	Michael J.Burke
DISTRICT POINT-OF-CONTACT PERSON	Angela D. Usher
JOB TITLE	Manager, Facilities Planning and Intergov.Coordination
PHONE NUMBER	(561) 434-8887
E-MAIL ADDRESS	angela.usher@palmbeachschools.org

Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2013 - 2014 Actual Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total
HVAC	\$2,170,829	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$6,170,829

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Locations.	SCHOOL OF THE ARTS, ALLAMANI						
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	ELEMENTARY, BEACON COVE INT						
	BELVEDERE ELEMENTARY, BENO						
	FOREST ELEMENTARY, BOCA RAT						
	BOYNTON BEACH COMMUNITY HI						
	CHRISTA MCAULIFFE MIDDLE, CIT						
	CONNISTON COMMUNITY MIDDLE ROADS ACADEMY (LAKE SHORE A						
	SCHOOL, CYPRESS TRAILS ELEME						
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	DWIGHT D EISENHOWER ELEMEN						
	EMERALD COVE MIDDLE (02-JJ), E						
	COMMUNITY HIGH, FOREST HILL E						
	ELEMENTARY, GALAXY ELEMENT/ COMMUNITY SCHOOL, GOLDEN G						
	ELEMENTARY, GROVE PARK ELEM						
	ELEMENTARY, HERITAGE ELEMEN						
	ELEMENTARY (06-D), HOWELL L W						
	INLET GROVE @ OLD SUNCOAST						
	JEAGA MIDDLE, JERRY THOMAS E						
	HIGH, JUPITER ELEMENTARY, JUP		,	,			,
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	ELEMENTARY, PAHOKEE MIDDLE , BEACH GARDENS ELEMENTARY, F						
	COMMUNITY MIDDLE, PALM SPRIN						
	COMMUNITY HIGH, PIERCE HAMM						
	ELEMENTARY, PLEASANT CITY EL						
	POINCIANA ELEMENTARY, POLO F						
	ELEMENTARY, ROOSEVELT COMM ELEMENTARY, ROYAL PALM BEAC	,		,			·
	ELEMENTARY, SABAL PALM BEAC						
	TRAINING CENTER, SEMINOLE RIE						
	SOUTH GRADE ELEMENTARY, SO	UTH OLIVE ELEN	IENTARY, SOUTI	H TECHNICAL CO	MMUNITY HIGH	, SPANISH RIVEF	COMMUNITY
	HIGH, STARLIGHT COVE ELEMENT						
	HIGH SCHOOL (NEW), SUNRISE PA						
	TRADEWINDS MIDDLE, TRANSPOR TRANSPORTATION AT SOUTH ARE						
	ACADEMY, U B KINSEY/PALMVIEW						
	WATERS EDGE ELEMENTARY, WA						
	WELLINGTON LANDINGS MIDDLE,						
	ELEMENTARY, WEST RIVIERA ELE						
	ELEMENTARY, WHISPERING PINE	-	1	-		1	
Flooring		\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						
Roofing		\$134,006	\$0	\$0	\$0	\$0	\$134,006
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Locations:	ACREAGE PINES ELEMENTARY, AI SCHOOL OF THE ARTS, ALLAMAND LEADERSHIP CTR (HL WATKINS M ANCILLARY AT FLORIDA MANGO (I) AT LANTANA ELEM, ANCILLARY AT ANCILLARY AT TEC WAREHOUSE (GATE ELEM, ATLANTIC COMMUNIT ELEMENTARY, BEACON COVE INTI BELVEDERE ELEMENTARY, BOCA RAT BOYNTON BEACH COMMUNITY HIC CHRISTA MCAULIFFE MIDDLE, CITI CONNISTON COMMUNITY MIDDLE, ROADS ACADEMY (LAKE SHORE A SCHOOL, CYPRESS TRAILS ELEMENT ELEMENTARY, DISCOVERY KEY EL DWIGHT D EISENHOWER ELEMENT EMERALD COVE MIDDLE (02-JJ), E' COMMUNITY HIGH, FOREST HILL E ELEMENTARY, GALAXY ELEMENT COMMUNITY SCHOOL, GOLDEN GI ELEMENTARY, GROVE PARK ELEM ELEMENTARY, GOVE PARK ELEMENT ELEMENTARY, GOVE PARK ELEMENT COMMUNITY SCHOOL, GOLDEN GI ELEMENTARY, GOLD, HOWEL L W INLET GROVE @ OLD SUNCOAST , JEAGA MIDDLE, JERRY THOMAS E HIGH, JUPITER ELEMENTARY, JUP L.C. SWAIN MIDDLE, LAKE PARK EI MIDDLE, LANTANA COMMUNITY MI LIMESTONE CREEK ELEMENTARY, JUP LC. SWAIN MIDDLE, LAKE PARK EI MIDDLE, LANTANA COMMUNITY MI LIMESTONE CREEK ELEMENTARY, JUP LCA ELEMENTARY, PAHOKE MIDNAS E HIGH, JUPITER ELEMENTARY, MORIK PALM BEACH ELEMENTARY, MORIK PALM BEACH ELEMENTARY, NORIK PALM BEACH ELEMENTARY, PAHOKEE MIDDLE / BEACH GARDENS ELEMENTARY, FRINCOMMUNITY HIGH, PIERCE HAMM	DA ELEMENTAR' S), ANCILLARY A MCKESSON), AN NORTH COUNT (AUSTRALIAN), A 'Y HIGH (NEW), I ERMEDIATE BES ST FARMS ELEM 'ON COMMUNIT' GH, CALUSA ELE RUS COVE ELEM 'ON COMMUNIT' GH, CALUSA ELE RUS COVE ELEM 'ON COMMUNIT' GH, CALUSA ELE RUS COVE ELEM CORAL REEF E NNEX), CROSSF ENTARY, DEL PR LEMENTARY, DEL TARY, EAGLES L QUESTRIAN TRA' LEMENTARY, H L JC ITARY, GLADE VIE' ROVE ELEMENT ROVE ELEMENT ATKINS MIDDLE ITV STATION (T LEMENTARY, LA DDLE, LANTANA LINCOLN ELEMEN 'SENIOR HIGH, 'AMI PARK ELEM 'SENIOR HIGH, PALM BEACH LA IGS ELEMENTARY	Y, ANCILLARY @ AT BURT REYNOL CILLARY AT FUL Y SUPPORT CEN ANCILLARY AT FUL Y SUPPORT CEN ANCILLARY AT WI BAK MIDDLE SCH SSIE DUBOIS CAN MENTARY, BOCA RA EMENTARY, BOCA RA EMENTARY, BOCA RA EMENTARY, CLIFFO LEMENTARY, CAR MENTARY, CLIFFO LEMENTARY, CAR MENTARY, CLIFFO LEMENTARY, CAR AND ELEMENTARY, CAR AND ELEMENTARY ARY, GOVE ELEM ON ESTRIDGE HID ANDEPENDENCI ON ESTRIDGE HID AND ELEMENTARY, ARY, GOVE ELEM ON ESTRIDGE HID ANDEPENDENCA ON ESTRIDGE HID ANDEPENDENCA ON ELEMENTARY, NDEPENDENCA DHN F KENNEDY EMENTARY, NOR HE ENDARY, MAR MENTARY, NORTHW A ELEMENTARY, MAR MENTARY, NORTHW A ELEMENTARY, MAR MENTARY, NORTHW A ELEMENTARY OF THE NTARY, PALMETTO EN	CO TAYLOR/KIR DS RANCH, ANC TON-HOLLAND E NTER, ANCILLAR' EST AREA OFFIC HOOL OF THE AR MPUS, BEAR LAK SHIRE ELEMENT. TON COMMUNITY VER COMMUNITY ORD O TAYLOR/F DRAL SUNSET EL TARY, CRYSTAL I CARY,	KLANE, ANCILLA KLANE, ANCILLA ILLARY AT CEN DUCATIONAL SE VAT SAFE SCHC SE/TRANSPORTA TS, BANYAN CR ES MIDDLE, BOLE, BEL MIDDLE, BOCA MIDDLE, BOCA MIDDLE, CHOL KIRKLANE ELEME EMENTARY, CRI LAKES ELEMENT ELEMENTARY, CRI LAKES ELEMENT ELEMENTARY, CRI LAKES ELEMENT ELEMENTARY, CRI LEMENTARY, CRI LEMENTARY, CRI LEMENTARY, CRI LEMENTARY, CRI SELEMENTARY, CRI SELEMENTARY, CRI SELEMENTARY, CRI SELEMENTARY, CRI SELEMENTARY, CRI SI COMMUNITY SY WATERS ELEMENT ACL COMMUNITY SY WATERS ELEMENT ELEMENTARY, HI COND ELEMENTARY, HI CONTHON BEACH JENTARY, NORTH RY, ODYSSEY M YO, OSCEOLA CRI LM BEACH GARI ACH PUBLIC SC NTHER RUN ELE	RY @ MARY & R RAL AREA ADM ERVICES CENTE DOLS (BOCA RAT ATION, ANCILLAF EEK ELEMENTAI LE GLADE ELEM Y (LAKE SHORE A RATON ELEME EA RATON ELEME ENTARY, CONGF ESTWOOD MIDD FARY, CYPRESS TER, DIAMOND Y EOD BETHUNE F BRIDGE GALE E SCHOOL (03-W), ELEMENTARY, GRE RY (NEW), HAMI OPE CENTENNIA VTARY, INDIAN F Y HIGH, GOLD CO MENTARY, GRE RY (NEW), HAMI OPE CENTENNIA TARY, INDIAN F INDIAN F INDIAN F CANAL POINT E INITY HIGH, LAKI GRADE ELEME IDDLE, OKEEHE E GROVES ELEM MEADOW PARK I GRADE ELEME IDDLE, OKEEHE E EK MIDDLE, PA DENS COMMUNI' HOOL, PALM SPI IMENTARY, PARI	OBERT PEW INISTRATION, R, ANCILLARY ON), Y AT WEST RY, BARTON IENTARY, OLD), BINKS NTARY, NTARY, RESS MIDDLE, LE, CROSS HAMMOCK /IEW ELEMENTARY, ELEMENTARY, EMACRES MOCK POINTE AST ENACRES MOCK POINTE LEMENTARY, ELEMENTARY, ELEMENTARY, ENTARY, NORTH MENTARY, ENTARY, NORTH MENTARY, ENTARY, NORTH MENTARY, ENTARY, NORTH MENTARY, ENTARY, NORTH MENTARY, ENTARY, NORTH MENTARY, ENTARY, NORTH MENTARY, ENTARY, NORTH MENTARY, ENTARY, NORTH MENTARY, ENTARY, NORTH MENTARY, NORTH MENTARY, ENTARY, NORTH MENTARY, ENTARY, NORTH MENTARY, ENTARY, NORTH MENTARY, ENTARY, NORTH MENTARY, NORTH MENTARY, NORTH MENTARY, ENTARY, NORTH MENTARY, ENTARY, NORTH MENTARY, ENTARY, NORTH MENTARY, NORTH MENTARY, NORTH MENTARY, NORTH MENTARY, NORTH MENTARY, NORTH MENTARY, NORTH MENTARY, NORTH MENTARY, NORTH MENTARY, NORTH MENTARY, NORTH MENTARY,
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	INLET GROVE @ OLD SUNCOAST ,	ITV STATION (T	HE EDUCATION	NETWORK AT BO	YNTON BEACH)	, J C MITCHELL I	ELEMENTARY,
	HIGH, JUPITER ELEMENTARY, JUP	ITER FARMS EL	EMENTARY, JUP	ITER MIDDLE, K I	E CUNNINGHAM	CANAL POINT E	LEMENTARY,
	LIMESTONE CREEK ELEMENTARY,	LINCOLN ELEM	IENTARY, LOGGE	ERS RUN MIDDLE	, LOXAHATCHEI	E GROVES ELEN	ENTARY,
	MELALEUCA ELEMENTARY, MORIK	ÁMI PARK ELEN	/IENTARY, NEW F	IORIZONS ELEM	ENTARY, NORTH	I GRADE ELEME	NTARY, NORTH
	OLYMPIC HEIGHTS COMMUNITY H	IGH, OMNI MIDD	LE, ORCHARD V	IEW ELEMENTAR	Y, OSCEOLA CR	REEK MIDDLE, PA	HOKEE
	BEACH GARDENS ELEMENTARY, F	ALM BEACH LA	KES COMMUNITY	Y HIGH, PALM BE	ACH PUBLIC SC	HOOL, PALM SPI	RINGS
		OCK ELEMENTA	RY, PINE GROVE	ELEMENTARY,	PINE JOG ELEM	ENTARY (03-Y), F	NONEER PARK
	POINCIANA ELEMENTARY, POLO P ELEMENTARY, ROOSEVELT COMM	ARK MIDDLE, R	IVIERA BEACH PI	REPARATORY &	ACHIEVEMENT A	ACADEMY, ROLL	ING GREEN
	ELEMENTARY, ROYAL PALM BEAC ELEMENTARY, SABAL PALM/HIGHF	H COMMUNITY I	HIGH, ROYAL PAI	LM BEACH ELEM	ENTARY, ROYAL	PALM SCHOOL	S D SPADY
	TRAINING CENTER, SEMINOLE RID SOUTH GRADE ELEMENTARY, SOL	GE COMMUNITY	Y HIGH, SEMINOL	E TRAILS ELEMI	ENTARY, SOUTH	AREA SCHOOL	OF CHOICE,
	HIGH, STARLIGHT COVE ELEMENT HIGH SCHOOL (NEW), SUNRISE PA	ARY, SUMMIT (F	PARCEL156) / CR	ESTWOOD COMP	POUND (PARCEL	223), SUNCOAS	COMMUNITY
	TRADEWINDS MIDDLE, TRANSPOR TRANSPORTATION AT SOUTH ARE	TATION AND ME	PO AT NORTH AR	REA (BLUE HERO	N), TRÁNSPORT	ATION AT EAST	(RANCH ROAD),
	ACADEMY, U B KINSEY/PALMVIEW WATERS EDGE ELEMENTARY, WA	ELEMENTARY,	VERDE ELEMEN	TARY, VILLAGE A	CADEMY, WASH	IINGTON ÉLEME	NTARY,
	WELLINGTON LANDINGS MIDDLE,	WEST AREA SCI	HOOL OF CHOICI	E, WEST BOCA R	ATON COMMUN	ITY HIGH, WEST	GATE
	ELEMENTARY, WEST RIVIERA ELE ELEMENTARY, WHISPERING PINES	SELEMENTARY,	WILLIAM T DWY	ER HIGH, WOOD	LANDS MIDDLE,	WYNNEBROOK	ELEMENTARY
Safety to Life		\$1,907,397	\$957.000	\$957,000	\$957,000	\$957,000	\$5,735,397

Locations:	ACREAGE PINES ELEMENTARY, AU SCHOOL OF THE ARTS, ALLAMANE LEADERSHIP CTR (HL WATKINS M ANCILLARY AT FLORIDA MANGO (M AT LANTANA ELEM, ANCILLARY AT ANCILLARY AT TEC WAREHOUSE (GATE ELEM, ATLANTIC COMMUNIT	DA ELEMENTARY S), ANCILLARY A MCKESSON), AN NORTH COUNT (AUSTRALIAN), A	(, ANCILLARY @ T BURT REYNOL CILLARY AT FUL Y SUPPORT CEN NCILLARY AT W	CO TAYLOR/KIR DS RANCH, ANC TON-HOLLAND E ITER, ANCILLAR EST AREA OFFIC	KLANE, ANCILLA ILLARY AT CEN DUCATIONAL SE Y AT SAFE SCHC E/TRANSPORTA	RY @ MARY & R FRAL AREA ADM ERVICES CENTEI OOLS (BOCA RAT TION, ANCILLAR	OBERT PEW NISTRATION, R, ANCILLARY ON), Y AT WEST
	ELEMENTARY, BEACON COVE INTI BELVEDERE ELEMENTARY, BENOI FOREST ELEMENTARY, BOCA RAT BOYNTON BEACH COMMUNITY HIC CHRISTA MCAULIFFE MIDDLE, CITI CONNISTON COMMUNITY MIDDLE, ROADS ACADEMY (LAKE SHORE A SCHOOL, CYPRESS TRAILS ELEME ELEMENTARY, DISCOVERY KEY EL DWIGHT D EISENHOWER ELEMENT EMERALD COVE MIDDLE (02-JJ), E COMMUNITY HIGH, FOREST HILL E ELEMENTARY, GALAXY ELEMENTA COMMUNITY SCHOOL, GOLDEN GI ELEMENTARY, GROVE PARK ELEMENT	ERMEDIÀTE BÉS ST FARMS ELEM ON COMMUNITY 3H, CALUSA ELE RUS COVE ELEM CORAL REEF E NNEX), CROSSP ENTARY, DEL PR LEMENTARY, DC TARY, EAGLES L QUESTRIAN TRA LEMENTARY, F LEMENTARY, GLADE VIEV ROVE ELEMENTA IENTARY, H L JC ITARY, HIDDEN (SIE DUBOIS CAN MENTARY, BERKS MENTARY, BOCA RA MENTARY, CAR MENTARY, CLIFFO LEMENTARY, CC OINTE ELEMENTA ADO ELEMENTA ON ESTRIDGE HIO ANDING MIDDLE MILS ELEMENTARY ARY, GOVE ELEM DHNSON ELEMENTA DAKS ELEMENTA	MPUS, BEAR LAK SHIRE ELEMENT, TON COMMUNIT VER COMMUNIT ORD O TAYLOR/ DRAL SUNSET EL TARY, CRYSTAL I RY, DELRAY FUL GH TECH MIDDLE E, EGRET LAKE E RY, EVERGLADES EMENTARY, FRE MENTARY, GRAS VTARY, HAGEN R	ES MIDDLE, BEL ARY, BILL BAILE Y MIDDLE, BOC/ (MIDDLE, CHOL (IRKLANE ELEMI EMENTARY, CRI LAKES ELEMENT LAKES ELEMENT LEMENTARY, EL S ELEMENTARY, EL EDOM SHORES ELOM SHORES AL COMMUNITY SY WATERS ELE (OAD ELEMENTARY, H	LE GLADE ELEM Y (LAKE SHORE A A RATON ELEME EE LAKE ELEME ENTARY, CONGF ESTWOOD MIDD TARY, CYPRESS TER, DIAMOND A EOD BETHUNE E BRIDGE GALE E SCHOOL (03-W), ELEMENTARY, GRE HIGH, GOLD CC EMENTARY, GRE RY (NEW), HAMI OPE CENTENNIA	ENTARY, OLD), BINKS NTARY, SESS MIDDLE, LE, CROSS HAMMOCK (IEW ELEMENTARY, LEMENTARY, FOREST HILL RONTIER AST ENACRES MOCK POINTE L
	ELEMENTARY (06-D), HOWELL L W INLET GROVE @ OLD SUNCOAST , JEAGA MIDDLE, JERRY THOMAS E HIGH, JUPITER ELEMENTARY, JUP L.C. SWAIN MIDDLE, LAKE PARK EI MIDDLE, LANTANA COMMUNITY MI LIMESTONE CREEK ELEMENTARY, LOXAHATCHEE TV RELAY STATION MELALEUCA ELEMENTARY, MORIK PALM BEACH ELEMENTARY, NORT OLYMPIC HEIGHTS COMMUNITY H ELEMENTARY, PAHOKEE MIDDLE / BEACH GARDENS ELEMENTARY, F COMMUNITY MIDDLE, PALM SPRIN COMMUNITY HIGH, PIERCE HAMMU ELEMENTARY, ROOSEVELT COMM ELEMENTARY, ROOSEVELT COMM ELEMENTARY, ROYAL PALM BEAC ELEMENTARY, SABAL PALM/HIGHF TRAINING CENTER, SEMINOLE RID SOUTH GRADE ELEMENTARY, SOU HIGH, STARLIGHT COVE ELEMENT HIGH SCHOOL (NEW), SUNRISE PA TRADEWINDS MIDDLE, TRANSPOR TRANSPORTATION AT SOUTH ARE ACADEMY, U B KINSEY/PALMVIEW WATERS EDGE ELEMENTARY, WA WELLINGTON LANDINGS MIDDLE, '	ITV STATION (T LEMENTARY, JO ITER FARMS ELI JEMENTARY, LA DDLE, LANTANA , LINCOLN ELEM N, MANATEE ELE GAMI PARK ELEM HBORO ELEMET IGH, OMNI MIDD SENIOR HIGH, F PALM BEACH LAP IGS ELEMENTAR OCK ELEMENTAR OCK ELEMENTAR CARK MIDDLE, RI JUNITY MIDDLE, H COMMUNITY H DGE, SANDPIP OGE COMMUNITY JTH OLIVE ELEM ARY, SUMMIT (P RK ELEMENTAR ARY, SUMMIT (P RK ELEMENTAR ANY, SUMMIT (P RK ANY, SUMMIT	HE EDUCATION I DHN F KENNEDY EMENTARY, JUP KE SHORE MIDD A ELEMENTARY, I ENTARY, LOGGE EMENTARY, NORTHW IENTARY, NORTHW LE, ORCHARD VI PALM BEACH CE (SE COMMUNITY PALM SEMINOL (SE COMMUNITY (SE COMUNITY (SE COMUNITY (SE COMUNITY (SE COMUNITY (SE COMUNITY (SE COMU	NETWORK AT BO MIDDLE, JOHN I ITER MIDDLE, K I LIE (NEW), LAKE LIBERTY PARK E ERS RUN MIDDLE SH POINTE ELEM IORE ELEMENTA IEW ELEMENTAR IEW ELEMENTAR IEW ELEMENTARY, PA E ELEMENTARY, PA E ELEMENTARY, PA E ELEMENTARY, PA E ELEMENTARY, PA E ELEMENTARY, PA E ELEMENTARY, ROC LM BEACH ELEMENTARY EMENTARY, ROC LM BEACH ELEMENTARY E TRAILS ELEMENTARY E TRAILS ELEMENTARY SEA (BLUE HERO TATION AT WEST FARY, VILLAGE A INGTON COMMU E, WEST BOCA R	DYNTON BEACH) LEONARD SENIC E CUNNINGHAM, WORTH COMMU LEMENTARY, LIC E, LOXAHATCHEE MENTARY (03-X), ENTARY, NORTH RY, ODYSSEY M ENTARY, NORTH RY, OSCEOLA CR LM BEACH GARI ACH PUBLIC SC NTHER RUN ELE PINE JOG ELEME ELEMENTARY SOUTH SEVELT FULL S ENTARY, ROYAL SEVELT FULL S SEVELT S SEVELT S SEVELT S SEVELT S S S S S S S S S S S S S S S S S S S	, J C MITCHELL E DR HIGH, JUPITE (CANAL POINT E) (CANAL POINT E) (DITY HIGH, LAKE GROVES ELEME E GROVES ELEME MEADOW PARK I GRADE ELEME IDDLE, OKEEHE EEK MIDDLE, OKEEHE EEK MIDDLE, OKEEHE EEK MIDDLE, PA DENS COMMUNIT HOOL, PALM SP (03-Y), F CHOOL OF THE ACADEMY, ROLL ERVICE CENTER PALM SCHOOL UNITY HIGH, SE/ AREA SCHOOL SPANISH RIVER 223), SUNCOAST TRACE ELEMEN ATION AT EAST (AL PALM), TURN INGTON ELEME INGTON ELEME INGTON ELEME ITY HIGH, WEST INES MIDDLE, W	ELEMENTARY, R COMMUNITY LEMENTARY, EWORTH MENTARY, ELEMENTARY, NTARY, NORTH ELEE MIDDLE, HOKEE TY HIGH, PALM RINGS (VISTA IONEER PARK ARTS, NG GREEN , ROSENWALD S D SPADY ACREST OF CHOICE, COMMUNITY TARY, RANCH ROAD), IING POINTS NTARY, NTARY, GATE ESTWARD
Fencing		\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						
Parking		\$200,000	\$0	\$0	\$0	\$0	\$200,000
Locations:	ROYAL PALM SCHOOL						
Electrical		\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						
Fire Alarm		\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						

Telephone/Intercom System	\$0	\$0	\$0	\$0	\$0	\$0
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Locations: No Locations for this expenditure.						
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations: No Locations for this expenditure.						
Paint	\$0	\$0	\$0	\$0	\$0	\$0
Locations: No Locations for this expenditure.						
Maintenance/Repair	\$41,090,838	\$35,936,498	\$37,669,321	\$39,250,613	\$41,098,238	\$195,045,508
Locations: ACREAGE PINES ELEMENTARY, A SCHOOL OF THE ARTS, ALLAMAN NACILLARY AT FLORIDA MANGO (AT LANTANA ELEM, ANCILLARY AT ANCILLARY AT TEC WAREHOUSE GATE ELEM, ATLANTIC COMMUNIT ELEMENTARY, BEACON COVE INT BELVEDERE ELEMENTARY, BOCA RAT BOYNTON BEACH COMMUNITY MIDLE, CIT CONNISTON COMMUNITY MIDDLE, CIT CONNISTON COMMUNITY MIDDLE ROADS ACADEMY (LAKE SHORE A SCHOOL, CYPRESS TRAILS ELEM ELEMENTARY, DISCOVERY KEY E DWIGHT D EISENHOWER ELEMEN ELEMENTARY, DISCOVERY KEY E DWIGHT D EISENHOWER ELEMEN ELEMENTARY, GALAY ELEMENT, COMMUNITY HIGH, FOREST MILLI ELEMENTARY, GALAY ELEMENT, COMMUNITY SCHOOL, GOLDEN G ELEMENTARY, GROVE PARK ELEM ELEMENTARY, GROVE PARK ELEM ELEMENTARY, GOLD SUNCOAST JAGA MIDDLE, JERRY THOMAS E HIGH, JUPITER ELEMENTARY, JUP L.C. SWAIN MIDDLE, LAKE PARK E MIDDLE, LANTANA COMMUNITY MI ELEMENTARY, PLEASANT CITY E HIGH STONE CREEK ELEMENTARY, IOXAHATCHEE TV RELAY STATIO MELALEUCA ELEMENTARY, NORI OLYMPIC HEIGHTS COMMUNITY MI ELEMENTARY, PLEASANT CITY E ELEMENTARY, PLEASANT CITY E ELEMENTARY, PLEASANT CITY E ELEMENTARY, NOSE VELT COMM ELEMENTARY, ROYAL PALM SEA HIGH, STARLIGHT COVE ELEMENT ARY, SABAL PALM/HIGH TRAINING CENTER, SEMINOLE RII SOUTH GRADE ELEMENTARY, NORI OLYMPIC HEIGHTS COMMUNITY ME ELEMENTARY, ROYAL PALM SEA ELEMENTARY, ROYAL PALM SEA ELEMENTARY, SABAL PALM/HIGH TRAINING CENTER, SEMINOLE RII SOUTH GRADE ELEMENTARY, SON ELEMENTARY, SABAL PALM/HIGH TRAINING CENTER, SEMINOLE RII SOUTH GRADE E	DA ELEMENTARY IS), ANCILLARY A MCKESSON), ANI T NORTH COUNT (AUSTRALIAN), A TY HIGH (NEW), E TY HIGH (NEW), E TY HIGH (NEW), E TREMEDIATE BES IST FARMS ELEM TON COMMUNITY GH, CALUSA ELE RUS COVE ELEMENTARY, DO ITARY, EAGLES L CORAL REEF EI ANNEX), CALUSA ELE RUS COVE ELEMENTARY, DO ITARY, EAGLES L CORAL REEF EI ANNEX), CALUSA ELE RUS COVE ELEMENTARY, DO ITARY, EAGLES L COUESTRIAN TRA ELEMENTARY, H L JO VATKINS MIDDLE, , TV STATION (TI ELEMENTARY, H L JO VATKINS MIDDLE, , ITV STATION (TI ELEMENTARY, LAI IDDLE, LANTANA T, LINCOLN ELEMENTARY , LINCOLN ELEMENTARY IDDLE, LANTANA T, LINCOLN ELEMENTARY , SENIOR HIGH, F PALM BEACH LAI MUNITY MIDDLE, RI MUNITY MIDLE, RI MUNITY MIDDLE, RI MUNITY MIDLE, RI MUNI	(, ANCILLARY @ T BURT REYNOL CILLARY AT FUL' Y SUPPORT CEN NCILLARY AT FUL' Y SUPPORT CEN NCILLARY AT FUL' SIE DUBOIS CAM MENTARY, BERKS (HIGH, BOCA RA MENTARY, BERKS (HIGH, BOCA RA MENTARY, CLIFF(LEMENTARY, CLIFF(LEMENTARY, CLIFF(LEMENTARY, CAR' MENTARY, CLIFF(LEMENTARY, CAR' ADO ELEMENTARY, ADO ELEMENTARY, ADO ELEMENTARY, ADO ELEMENTARY, ADO ELEMENTARY, ARY, GOVE ELEMENTARY, NESTRIDGE HIC ANDING MIDDLE MENTARY, GOVE ELEMENTARY, NESTRIDGE HIC ANDING MIDDLE MENTARY, GOVE ELEMENTARY, HIS ELEMENTARY, HIS ELEMENTARY, HIS ELEMENTARY, JUP KE SHORE MIDD ENTARY, NORTHM LE, ORCHARD VI PALM BEACH CE (SE COMMUNITY VIERA BEACH PI ROOSEVELT ELE HIGH, ROYAL PAI ENTARY, SOUTH VIERA BEACH PI ROOSEVELT ELE HIGH, SEMINOL ENTARY, SOUTH VIERA BEACH PI ROOSEVELT ELE HIGH, SEMINOL ENTARY, SOUTH AND TRANSPOR VERDE ELEMENT VIENDE FLEMINOL	CO TAYLOR/KIR DS RANCH, ANC TON-HOLLAND E VITER, ANCILLAR EST AREA OFFIC GOL OF THE AR MPUS, BEAR LAK SHIRE ELEMENT, TON COMMUNIT VER COMMUNIT VER COMMUNIT VER COMMUNIT ORD O TAYLOR/ DRD C TAYLOR/ DIDLE, INDIAI NETWORK AT BO MIDDLE, JOHN I ITER MIDDLE, INDIAI NETWORK AT BO MIDDLE, JOHN I ITER MIDDLE, K I LE (NEW), LAKE LIBERTY PARK E ERS RUN MIDDLE SH POINTE ELEM NTRAL HIGH, PALM BE LEMENTARY, PA E ELEMENTARY, PA CARY, PLUMOSA CARY, VILLAGE A MENTARY, SANT LE TRAILS ELEMIN A TECHNICAL CO ENTARY, VILLAGE A INGTON COMMU E, WEST BOCA R DUCATION AT WEST FARY, VILLAGE A INGTON COMMU E, WEST BOCA R DUCATION CENTION C HIGH, WOOD	KLANE, ANCILLA KLANE, ANCILLA ILLARY AT CEN DUCATIONAL SE Y AT SAFE SCHC EVITRANSPORTA TS, BANYAN CR ES MIDDLE, BOCA Y MIDDLE, BOCA Y MIDDLE, BOCA Y MIDDLE, BOCA Y MIDDLE, BOCA Y MIDDLE, CHOL KIRKLANE ELEMENTARY, CRI LAKES ELEMENTARY, CRI SELEMENTARY, CRI LEMENTARY, CRI LEMENTARY, NORTH RY, ODYSSEY M YONOTH COMMUL LEMENTARY, NORTH RY, ODYSSEY M YON CONAL COMMUN ENTARY, NORTH CONAL COMMUN SEVELT FULL SE NTHER RUN ELEMENT ACHIEVEMENT / SEVELT FULL SE ONTHER RUN ELEMENT ACHIEVEMENT / SEVELT FULL SE ONTARY, SOUTH YOUND (PARCEL Y (03-Z), TIMBER N, TRANSPORT CENTRARY, SOUTH YOUND (PARCEL Y (03-Z), TIMBER N, TRANSPORT CONTARY, WASH NITY HIGH, WEL ATON COMMUN ER, WESTERN P	IRY @ MARY & RY IRAL AREA ADMI ERVICES CENTER DOLS (BOCA RAT ATION, ANCILLAR EEK ELEMENTAR LE GLADE ELEME Y (LAKE SHORE O A RATON ELEME EE LAKE ELEMEN EE LAKE ELEMEN ENTARY, CONGR ESTWOOD MIDDI TARY, CYPRESS TER, DIAMOND \\ EOD BETHUNE E BRIDGE GALE EI SCHOOL (03-W), ELEMENTARY, GREI ARY (NEW), HAMI OPE CENTENNIA NTARY, INDIAN R NTARY, INDIAN R NTARY, INDIAN R NTARY, INDIAN R NTARY, INDIAN R ATAODE ELEMEN GROVES ELEME MEADOW PARK H GRADE ELEMEN MEADOW PARK H GRADE ELEMEN MENTARY, PARK ENTARY (03-Y), P CHOOL OF THE J ACADEMY, ROLLI ERVICE CENTER PALM SCHOOL (JNITY HIGH, SEA I AREA SCHOOL (JNITY HIGH, SEA I AREA SCHOOL (AL PALM), TURN INGTON ELEMEN ITY HIGH, WEST INGTON ELEMEN INGTON ELEMEN	OBERT PEW INISTRATION, R, ANCILLARY ON), Y AT WEST RY, BARTON ENTARY, OLD), BINKS NTARY, NTARY, EESS MIDDLE, LE, CROSS HAMMOCK /IEW ELEMENTARY, FOREST HILL RONTIER PAST ENACRES MOCK POINTE LEMENTARY, FOREST HILL RONTIER PAST ENACRES MOCK POINTE LEMENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, COMMUNITY TARY, CATE COMMUNITY TARY, CATE COMMUNITY

PECO Maintenance Expenditures	\$0	\$0	\$169,759	\$532,002	\$1,275,267	\$1,977,028
1.50 Mill Sub Total:	\$47,612,417	\$38,793,498	\$40,356,562	\$41,575,611	\$42,679,971	\$211,018,059

	Other Items	2013 - 2014 Actual Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total
ADA		\$900,000	\$900,000	\$900,000	\$900,000	\$900,000	\$4,500,000
	ACREAGE PINES ELEMENTAR SCHOOL OF THE ARTS, ALLAM LEADERSHIP CTR (HL WATKIN ADMINISTRATION, ANCILLARY AT ANCILLARY AT WEST GATE EL ELEMENTARY, BARTON ELEM GLADE ELEMENTARY, BARTON ELEM GLADE ELEMENTARY, BARTON ELEM (LAKE SHORE OLD), BINKS FO RATON ELEMENTARY, CHRISTA ELEMENTARY, CONGRESS MII ELEMENTARY, CONGRESS MII ELEMENTARY, CRESTWOOD M LAKES ELEMENTARY, CHRISTA ELEMENTARY, CRESTWOOD M LAKES ELEMENTARY, CYPRES FULL SERVICE CENTER, DIAM DR MARY MCLEOD BETHUNE ELEMENTARY, FREEDOM SHO GLADES CENTRAL COMMUNIT ELEMENTARY, FREEDOM SHO GLADES CENTRAL COMMUNIT ELEMENTARY, HAGEN ROAD F ELEMENTARY, HAGEN ROAD F COMMUNITY MIDDLE, LANTAN ELEMENTARY, NORIKAMI PAR BEACH ELEMENTARY, NORTH OLYMPIC HEIGHTS COMMUNIT ELEMENTARY, ROOSEVELT C ROSENWALD ELEMENTARY, PO ELEMENTARY, ROOSEVELT C ROMUNITY HIGH, VELLINGT	Y, ADDISON MIZI ANDA ELEMENT IS MS), ANCILLAF AT FLORIDA MA ANA ELEM, ANCI IS MS), ANCILLAF (AT FLORIDA MA ANA ELEMENTA ANA ELEM, ANCI TEC WAREHOU LEM, ATLANTIC C ENTARY, BEACO DERE ELEMENTA REST ELEMENTA IREST ELEMENTA INCAULIFFE MID DDLE, CONNISTC MIDDLE, CONNISTC MIDDLE, CONSIST SS HAMMOCK SC OND VIEW ELEM ELEMENTARY, D E ELEMENTARY, D RES ELEMENTARY, CHOOL (03-W), F DRES ELEMENTARY, CHOOL (03-W), F CON CLEMENTARY, CON CLEMENTARY, MIDDLE, CONNIM CON ELEMENTARY, MIDDLE, CONNIM CON ELEMENTARY, CON EL	VER ELEMENTA ARY, ANCILLAR ARY, AT BURT RE NGO (MCKESSI LLARY AT BURT RE NGO (MCKESSI LLARY AT NOR SE (AUSTRALIA OMMUNITY HIGH, C OMMUNITY HIGH, C DIE, CITRUS C DN COVE INTERI RY, BENOIST F ARY, BOCA RAT MUNITY HIGH, C DLE, CITRUS C DN COMMUNITY ROADS ACADER HOOL, CYPRES ENTARY, DISCO WIGHT D EISEN EMERALD COV OREST HILL CO FOREST HILL CO OREST HILL CO ON COMMUNITY , GREENACRE EW), HAMMOCK E CENTENNIAL SONTHER OAST COMMUNITY , GREENACRE EW), LAKE WOR LIBERTY PARK CON CONTEN SH POINTE EL NEW HORIZON ARY, NORTHMO SH POINTE EL NEW HORIZON ARY, PALMET NEW HORIZON ARY, PALMET NEW HORIZON CARY, PLUMOS E, RIVIERA BEAC CARY, PLUMOS E, RIVIERA BEAC CHOOL (NEW), S MIDDLE, TRA RANSPORTATIC TARY, WELLINGTON ELEMENTARY, D ELEMENTARY	LANDING SCHOOLS ARY, ADULT EDU ARY, ADULT EDU ARY, ADULT EDU ARY, ADULT EDU ARY, ADULT EDU ARY, ADULT SCHOOLS ARNS CLEMENTA MEDIATE BESSI ARMS ELEMENTA MEDIATE BESSI ARMS ELEMENTA MIDDLE, CORA MIDDLE, CORA MIDDLE	JCATION CENTER R/KIRKLANE, AN J, ANCILLARY AT 'AT FULTON-HO PPORT CENTER AT WEST AREA IIDDLE SCHOOL E DUBOIS CAMP FARY, BERKSHIR Y HIGH, BOCA R/ NTARY, CARVER RY, CLIFFORD C L REEF ELEMEN E ANNEX), CROS IENTARY, CARVER MENTARY, CARVER GALAXY ELEMEN OLDEN GROVE MENTARY, EAGLES J), EQUESTRIAN J, FOREST HILL GALAXY ELEMEN OLDEN GROVE ', GROVE PARK ENTARY, HERITA DG-D), HOWELL L DG-D), HOWELL L DG-D), HOWELL L DJ, INLET GROVE ', GROVE PARK ENTARY, HERITA DG-D), HOWELL L DJ, INLET GROVE ', GROVE PARK CONT ELEMENT/ ' HIGH, LAKE WC LIGHTHOUSE E EE GROVES ELE X), MEADOW PA Y, NORTH GRAD RY, ODYSSEY M ENTARY, OSCEO GH, PALM BEACH C, PANTHER RU ARY, PINE JOG I ', PLUMOSA ELE DRY & ACHIEVEN C', PANTHER RU ARY, PINE JOG I ', PLUMOSA ELE DRY & ACHIEVEN C', PANTHER RU ARY, PINE JOG I ', PLUMOSA ELE DRY & ACHIEVEN C', PANTHER RU ARY, SOUTH TEC T (PARCEL156) / ELEMENTARY, W ATSON B DDLE, WEST ARE ELEMENTARY, W	R, ALEXANDER W (CILLARY @ MARY CENTRAL AREA LLAND EDUCATIO OFFICE/TRANSPO OFFICE/TRANSPO OF THE ARTS, BA US, BEAR LAKES I E ELEMENTARY, I ATON COMMUNITY COMMUNITY MID) TAYLOR/KIRKLAN ITARY, CORAL SU SPOINTE ELEMENT RADO ELEMENTARY (SPOINTE ELEMENT ATON COMMUNITY COMMUNITY MID) TAYLOR/KIRKLAN ITARY, CORAL SU SPOINTE ELEMENT ELEMENTARY, FO ITARY, GLADE VIE ELEMENTARY, GO ELEMENTARY, GO ELEMENTARY, GO ELEMENTARY, GO ELEMENTARY, GO ELEMENTARY, HIME (GE ELEMENTARY, HOM ITY HIGH, JUPITE ARY, L.C. SWAIN M DEL, OKEEHEEL LA CREEK MIDDLE (GARDENS COMM ITY HIGH, JUPITE ARY, L.C. SWAIN M DRTH MIDDLE, LAN LEMENTARY, LOXAH RK ELEMENTARY, N E ELEMENTARY, N E ELEMENTARY, CO MENTARY SCHOOL (IDDLE, OKEEHEEL LA CREEK MIDDLE (GARDENS COMM IDDLE, OKEEHEEL LA CREEK MIDDLE (GARDENS COMM IDDLE, OKEEHEEL LA CREEK MIDDLE (SENTARY, SANTALUCE S ELEMENTARY, SO CONSET PALMS EI (RTH AREA (BLUE DUNCAN MIDDLE, LAN CRESTWOOD COM SUNSET PALMS EI (RTH AREA (BLUE DUNCAN MIDDLE, A SCHOOL OF CH (EST TECHNICAL I	DREYFOOS JR & ROBERT PEW NAL SERVICES AFE SCHOOLS BRATION, NYAN CREEK MIDDLE, BELLE BILL BAILEY (MIDDLE, BELLE BILL BAILEY (MIDDLE, BOCA DLE, CHOLEE NE TARY, CRYSTAL RY, DELRAY FECH MIDDLE, E, EGRET LAKE TARY, REST PARK W ELEMENTARY, VE JOHNSON , HIDDEN OAKS E, ST, ITV STATION AS R ELEMENTARY, IDDLE, LAKE ITANA ESTONE CREEK HATCHEE TV MELALEUCA IORTH PALM JORTH PALM JORTH PALM JORTH PALM STONE CREEK HATCHEE TV MELALEUCA JORTH PALM JORTH PALM SARK VISTA Y), PIONEER L OF THE ARTS, OLLING GREEN ITER, AL PALM SS COMMUNITY OUTH AREA JITY HIGH, MPOUND JEMENTARY, WELLINGTON IOICE, WEST EDUCATION

	\$550,000	\$0	\$0	\$0	\$0	\$550,000
Locations ACREAGE PINES ELEMENTARY SCHOOL OF THE ARTS, ALLAM LEADERSHIP CTR (HL WATKINS ADMINISTRATION, ANCILLARY CENTER, ANCILLARY AT LANTA (BOCA RATON), ANCILLARY AT ANCILLARY AT WEST GATE ELI ELEMENTARY, BARTON ELEME GLADE ELEMENTARY, BOYNTO LAKE SHORE OLD), BINKS FOF RATON ELEMENTARY, CONGRESS MID ELEMENTARY, CONGRESS MID ELEMENTARY, CONGRESS MID ELEMENTARY, CRESTWOOD M LAKE SELEMENTARY, CYPRES FULL SERVICE CENTER, DIAMO DR MARY MCLEOD BETHUNE E ELEMENTARY, FLBRIDGE GAL EVERGLADES ELEMENTARY SS ELEMENTARY, FREEDOM SHOI GLADES CENTRAL COMMUNIT ELEMENTARY, HIGHLAND ELEM INDEPENDENCE MIDDLE, INDIA (THE EDUCATION NETWORK AT ELEMENTARY, HIGHLAND ELEM INDEPENDENCE MIDDLE, INDIA (THE EDUCATION NETWORK AT ELEMENTARY, MORIKAMI PARY BEACH ELEMENTARY, NORTHE OLYMPIC HEIGHTS COMMUNIT ELEMENTARY, PAHOKEE MIDD PALM BEACH GARDENS ELEMENT COMMUNITY MIDDLE, PALMS PARY BEACH ELEMENTARY, NORTHE OLYMPIC HEIGHTS COMMUNIT HIGH, SEACREST TRAINING CE SCHOOL OF CHOICE, SOUTH G SPANISH RIVER COMMUNITY HIGH, PIERCE HAN PARK ELEMENTARY, PLEASAN POINCIANA ELEMENTARY, PLEASAN POINCIANA ELEMENTARY, PLEASAN POINCIANA ELEMENTARY, PLEASAN POINCIANA ELEMENTARY, PLEASAN POINCIANA ELEMENTARY, NORSEVELT CO ROSENWALD ELEMENTARY, PLEASAN POINCIANA ELEMENTARY, MASHING COMMUNITY HIGH, WELLINGTO BOCA RATON COMMUNITY HIGH	Y, ADDISON MIZI IANDA ELEMENT S MS), ANCILLAF AT FLORIDA MA ANA ELEM, ANCI TEC WAREHOL EM, ATLANTIC C ENTARY, BEACO DERE ELEMENTA REST ELEMENTA REST ELEMENTA DN BEACH COMI MCAULIFFE MID DOLE, CONNISTO MIDDLE, CROSS I S HAMMOCK SC DND VIEW ELEM ELEMENTARY, D E ELEMENTARY, D E ELEMENTARY, D E ELEMENTARY, C HOOL (03-W), F RES ELEMENTARY CHOOL (03-W), F RES ELEMENTARY, CHOOL (03-W), F RES ELEMENTARY CHOOL (03-W), F RES ELEMENTARY, CHOOL (03-W), F	L NER ELEMENTA ARY, ANCILLAR RY AT BURT RE' NGO (MCKESSO LLARY AT BURT RE' NGO (MCKESSO LLARY AT NOR' SE (AUSTRALIA OMMUNITY HIGH, CO ON COVE INTERI RY, BENOIST F, ARY, BOCA RAT MUNITY HIGH, CO DLE, CITRUS CO DN COMMUNITY ROADS ACADEN COMEST HILL CO FOREST HILL FO FOREST HILL CO FOREST HILL FO FOREST HILL FO FO FOREST HILL FO FO FO FO FO FO FO FO FO FO FO FO FO F	RY, ADULT EDU RY, ADULT EDU Y @ CO TAYLO YNOLDS RANCH DN), ANCILLARY ITH COUNTY SU IN, ANCILLARY ITH COUNTY SU IN, ANCILLARY ITH COUNTY SU IN, ANCILLARY IN, AND IN,	JCATION CENTER JCATION CENTER JCATION CENTER JCATION CENTER JCATION CENTER JCATRICLARY AT (AT FULTON-HO PPORT CENTER, AT WEST AREA JIDDLE SCHOOL E DUBOIS CAMP TARY, BERKSHIR Y HIGH, BOCA R/ NTARY, CARVER ARY, CLIFFORD C L REEF ELEMEN E ANNEX), CROS JCATARY, CARVER CAL REEF ELEMEN E ANNEX), CROS JCATARY, CARVER CAL REEF ELEMEN E ANNEX), CROS JCATARY, CARVER SCHORD, CARVER SCHORD, CARVER SCHORD, CARVER JCARY, CARVER SCHORD, CARVER JCARY, CARVER SCHORD, CARVER JCARY, CARVER SCHORD, CARVER JCARY, CARVER SCHORD, CARVER JCARY, CARVER JCARY, CARVER JCARY, CARVER JCARY, CARVER JCARY, CARVER JCARY, JEAGA JCARY, JEAGA MIDE JCALAXY ELEMEN JCALAXY ELEMEN JCARY, JEAGA MIDE JCALAXY ELEMEN JCARY, JEAGA MIDE JCARY, JEAGA	L R, ALEXANDER W ICILLARY @ MARY CENTRAL AREA ILAND EDUCATIO ANCILLARY AT S. OFFICE/TRANSPO OF THE ARTS, BA US, BEAR LAKES I RE ELEMENTARY, I ATON COMMUNITY COMMUNITY MID D TAYLOR/KIRKLAI ITARY, CORAL SU SSPOINTE ELEMENT RADO ELEMENTARY, FO ITARY, GLADE VIE ELEMENTARY, FO ITARY, GLADE VIE ELEMENTARY, FO ITARY, GLADE VIE ELEMENTARY, GLADE VIE MATKINS MIDDLE WATKINS MIDDLE COLD SUNCOAS DLE, JERRY THOM ITY HIGH, JUPITE ARY, L.C. SWAIN N DRTH MIDDLE, LAN LEMENTARY, LOXAH RK ELEMENTARY, IMME MENTARY, LOXAH IDDLE, OKEEHEEL LA CREEK MIDDLE IGARDENS COMM I PUBLIC SCHOOL IN ELEMENTARY, ROY, TARY, SANTALUCE S CHENTARY, SONTALUCE S CHENTARY, VERDE ELI DUNC, TRANSPOR VTARY, VERDE ELI DUNCAN MIDDLE, A SCHOOL OF CH	DREYFOOS JR & ROBERT PEW NAL SERVICES AFE SCHOOLS ORTATION, NYAN CREEK MIDDLE, BELLE BILL BAILEY Y MIDDLE, BELLE BILL BAILEY Y MIDDLE, BOCA DLE, CHOLEE NE TARY, CRYSTAL RY, DELRAY TECH MIDDLE, E, EGRET LAKE TARY, REST PARK W ELEMENTARY, VE . JOHNSON , HIDDEN OAKS E, ST, ITV STATION IAS R ELEMENTARY, MELALEUCA NORTH PALM JONE CREEK HATCHEE TV , MELALEUCA NORTH PALM JEE MIDDLE, E, PAHOKEE IUNITY HIGH, , PALM SPRINGS PARK VISTA Y), PIONEER DL OF THE ARTS, OULING GREEN ITER, AL PALM ES COMMUNITY GOUTH AREA NITY HIGH, MPOUND LEMENTARY, WELLINGTON HERON), RTATION AT EMENTARY, WELLINGTON HOICE, WEST
CENTER, WESTERN PINES MID WOODLANDS MIDDLE, WYNNE TS Issac Recovery			so	\$0	Г	

Locations	ACREAGE PINES ELEMENTAR	,		'		,	
	SCHOOL OF THE ARTS, ALLAN		'		,		& ROBERT PEW
	LEADERSHIP CTR (HL WATKIN						
	ADMINISTRATION, ANCILLARY		``	<i>,</i> .			
	CENTER, ANCILLARY AT LANT						
	(BOCA RATON), ANCILLARY A						
	ANCILLARY AT WEST GATE EI	LEM, ATLANTIC C	OMMUNITY HIG	6H (NEW), BAK N	/IDDLE SCHOOL	OF THE ARTS, BA	NYAN CREEK
	ELEMENTARY, BARTON ELEM	IENTARY, BEACO	N COVE INTERI	MEDIATE BESSI	E DUBOIS CAMP	US, BEAR LAKES I	MIDDLE, BELLE
	GLADE ELEMENTARY, BELVE						
	(LAKE SHORE OLD), BINKS FC						
	RATON ELEMENTARY, BOYNT						
	LAKE ELEMENTARY, CHRISTA	MCAULIFFE MID	DLE, CITRUS C	OVE ELEMENTA	RY, CLIFFORD () TAYLOR/KIRKLAI	NE
	ELEMENTARY, CONGRESS MI						
	ELEMENTARY, CRESTWOOD	MIDDLE, CROSS	ROADS ACADE	MY (LAKE SHOR	E ANNEX), CROS	SSPOINTE ELEMEI	NTARY, CRYSTAL
	LAKES ELEMENTARY, CYPRES	SS HAMMOCK SC	HOOL, CYPRES	SS TRAILS ELEN	IENTARY, DEL P	RADO ELEMENTA	RY, DELRAY
	FULL SERVICE CENTER, DIAM	IOND VIEW ELEM	ENTARY, DISCO	OVERY KEY ELE	MENTARY, DON	ESTRIDGE HIGH T	TECH MIDDLE,
	DR MARY MCLEOD BETHUNE	ELEMENTARY, D	WIGHT D EISEN	IHOWER ELEME	NTARY, EAGLES	S LANDING MIDDL	E, EGRET LAKE
	ELEMENTARY, ELBRIDGE GAL	E ELEMENTARY	EMERALD CO	E MIDDLE (02-J	J), EQUESTRIAN	I TRAILS ELEMENT	ΓARY,
	EVERGLADES ELEMENTARY S						
	ELEMENTARY, FREEDOM SHO	ORES ELEMENTA	RY, FRONTIER	ELEMENTARY, (GALAXY ELEMEN	NTARY, GLADE VIE	W ELEMENTARY,
	GLADES CENTRAL COMMUNIT	TY HIGH, GOLD C	OAST COMMUN	ITY SCHOOL, C	OLDEN GROVE	ELEMENTARY, GC	VE
	ELEMENTARY, GRASSY WATE	RS ELEMENTAR	Y, GREENACRE	S ELEMENTARY	, GROVE PARK	ELEMENTARY, H L	JOHNSON
	ELEMENTARY, HAGEN ROAD	ELEMENTARY (N	EW), HAMMOCH	POINTE ELEMI	ENTARY, HERITA	GE ELEMENTARY	, HIDDEN OAKS
	ELEMENTARY, HIGHLAND ELE	EMENTARY, HOPE	E CÉNTENNIAL	ELEMENTARY (06-D), HOWELL L	WATKINS MIDDLE	
	INDEPENDENCE MIDDLE, INDI	IAN PINES ÉLEME	ENTARY, INDIAN	I RIDGE SCHOÙ	L, INLET GROVE	@ OLD SUNCOAS	ST, ITV STATION
	(THE EDUCATION NETWORK A	AT BOYNTON BE	ACH), J Č MITCH	IELL ELEMENTA	RY, JEAGA MIDI	DLE, JERRY THOM	IAS
	ELEMENTARY, JOHN F KENNE						
	JUPITER FARMS ELEMENTAR						
	PARK ELEMENTARY, LAKE SH	IORE MIDDLE (NE	W). LAKE WOR	TH COMMUNITY	' HIGH. LAKE WO	ORTH MIDDLE. LAN	ITANA
	COMMUNITY MIDDLE, LANTAN	A ELEMENTARY	, LÍBERTY PARK	ELEMENTARY	LIGHTHOUSE E	LEMENTARY, LIME	ESTONE CREEK
	ELEMENTARY, LINCOLN ELEM	IENTARY, LOGGE	RS RUN MIDDL	E, LOXAHATCH	EE GROVES ELE	MENTARY, LOXA	HATCHEE TV
	RELAY STATION, MANATEE EI	LEMENTARY, MA	RSH POINTE EL	EMENTARY (03	-X), MEADOW PA	RK ELEMENTARY	, MELALEUCA
	ELEMENTARY, MORIKAMI PAR	RK ELEMENTARY	NEW HORIZON	IS ELEMENTAR	Y, NORTH GRAD	E ELEMENTARY, N	NORTH PALM
	BEACH ELEMENTARY, NORTH	IBORO ELEMENT	ARY, NORTHMO	DRE ELEMENTA	RY, ODYSSEY M	IDDLE, OKEEHEEL	EE MIDDLE,
	OLYMPIC HEIGHTS COMMUNI	TY HIGH, OMNI M	IIDDLE, ORCHA	RD VIEW ELEM	ENTARY, OSCEO	LA CREEK MIDDLE	E, PAHOKEE
	ELEMENTARY, PAHOKEE MIDI	DLE / SENIOR HIC	GH, PALM BEAC	H CENTRAL HIG	H, PALM BEACH	I GARDENS COMM	IÚNITY HIGH,
	PALM BEACH GARDENS ELEM						
	COMMUNITY MIDDLE, PALM S	PRINGS ÉLEMEN	ITARY, PALMET	TO ELEMENTAF	Y, PANTHER RU	IN ELEMENTARY, I	PARK VISTA
	COMMUNITY HIGH, PIERCE H						
	PARK ELEMENTARY, PLEASA						
	POINCIANA ELEMENTARY, PO						
	ELEMENTARY, ROOSEVELT C						
	ROSENWALD ELEMENTARY, F						
	SCHOOL, S D SPADY ELEMEN						
	HIGH, SEACREST TRAINING C						
	SCHOOL OF CHOICE, SOUTH						
	SPANISH RIVER COMMUNITY						
	(PARCEL223), SUNCOAST COM						
	Z), TIMBER TRACE ELEMENTA						
	TRANSPORTATION AT EAST (I						
	WEST CENTRAL (ROYAL PALM						
	VILLAGE ACADEMY, WASHING	<i>, , , , , , , , , ,</i>	,			'	,
	COMMUNITY HIGH, WELLINGT						
	BOCA RATON COMMUNITY HI						
	CENTER, WESTERN PINES MI						
	WOODLANDS MIDDLE, WYNN			,		,	· _ · · · · · · · · · · · · · · · · · ·
Miner Droit of		I		^	* ~	^	
Minor Projects		\$537,286	\$0	\$0	\$0	\$0	\$537,286
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Locations	ACREAGE PINES ELEMENTAR	Y. ADDISON MIZ	NER ELEMENTA	RY, ADULT FDL	ICATION CENTE	R. ALEXANDER W	DREYFOOS JR
Locationio	SCHOOL OF THE ARTS, ALLAN						
	LEADERSHIP CTR (HL WATKIN						GRODERTTEN
	ADMINISTRATION, ANCILLARY						
	CENTER, ANCILLARY AT LANT	, -	-				
	(BOCA RATON), ANCILLARY A						
	ANCILLARY AT WEST GATE EL						
	ELEMENTARY, BARTON ELEM						
	GLADE ELEMENTARY, BELVE	DERE ELEMENTA	ARY, BENOIST F	ARMS ELEMEN	TARY, BERKSHIR	E ELEMENTARY, I	BILL BAILEY
	(LAKE SHORE OLD), BINKS FO						
	RATON ELEMENTARY, BOYNT						
	LAKE ELEMENTARY, CHRISTA	MCAULIFFE MID	DLE, CITRUS C	OVE ELEMENTA	RY, CLIFFORD C) TAYLOR/KIRKLA	NE
	ELEMENTARY, CONGRESS MI						
	ELEMENTARY, CRESTWOOD N	AIDDLE, CROSS	ROADS ACADEI	MY (LAKE SHOR	E ANNEX), CROS	SPOINTE ELEMEN	NTARY, CRYSTAL
	LAKES ELEMENTARY, CYPRES						
	FULL SERVICE CENTER, DIAM						
	DR MARY MCLEOD BETHUNE						
	ELEMENTARY, ELBRIDGE GAL						
	EVERGLADES ELEMENTARY S						
	ELEMENTARY, FREEDOM SHO						
	GLADES CENTRAL COMMUNIT						
	ELEMENTARY, GRASSY WATE						
	ELEMENTARY, HAGEN ROAD I	· · ·	<i>, , , , , , , , , ,</i>		'		·
	ELEMENTARY, HIGHLAND ELE	MENTARY, HOPI	E CENTENNIAL	ELEMENTARY (06-D), HOWELL L	WATKINS MIDDLE	,
	INDEPENDENCE MIDDLE, INDI	AN PINES ELEM	ENTARY, INDIAN	NRIDGE SCHOO)L, INLET GROVE	@ OLD SUNCOAS	ST, ITV STATION
	(THE EDUCATION NETWORK A	T BOYNTON BE	ACH), J C MITCH	HELL ELEMENTA	ARY, JEAGA MIDE	DLE, JERRY THOM	AS
	ELEMENTARY, JOHN F KENNE	DY MIDDLE, JOH	IN I LEONARD S	ENIOR HIGH, JU	JPITER COMMUN	IITY HIGH, JUPITE	R ELEMENTARY,
	JUPITER FARMS ELEMENTAR	Y, JUPITER MIDD	LE, K E CUNNIN	IGHAM/CANAL F	POINT ELEMENT	ARY, L.C. SWAIN M	IIDDLE, LAKE
	PARK ELEMENTARY, LAKE SH						
	COMMUNITY MIDDLE, LANTAN						
	ELEMENTARY, LINCOLN ELEM						
	RELAY STATION, MANATEE EL						
	ELEMENTARY, MORIKAMI PAR						
	BEACH ELEMENTARY, NORTH						
					INTARY OSCEO		EE MIDDLE,
	OLYMPIC HEIGHTS COMMUNI			RD VIEW ELEMI		LA CREEK MIDDLE	LEE MIDDLE, E, PAHOKEE
	ELEMENTARY, PAHOKEE MIDI	DLE / SENIOR HIG	GH, PALM BEAC	RD VIEW ELEMI H CENTRAL HIC	GH, PALM BEACH	LA CREEK MIDDLE GARDENS COMM	LEE MIDDLE, E, PAHOKEE IUNITY HIGH,
	ELEMENTARY, PAHOKEE MIDI PALM BEACH GARDENS ELEM	DLE / SENIOR HIG ENTARY, PALM I	GH, PALM BEAC BEACH LAKES (RD VIEW ELEMI H CENTRAL HIC COMMUNITY HIC	GH, PALM BEACH GH, PALM BEACH	LA CREEK MIDDLE GARDENS COMM PUBLIC SCHOOL	LEE MIDDLE, E, PAHOKEE IUNITY HIGH, , PALM SPRINGS
	ELEMENTARY, PAHOKEE MIDI PALM BEACH GARDENS ELEM COMMUNITY MIDDLE, PALM S	DLE / SENIOR HIC ENTARY, PALM I PRINGS ELEMEN	GH, PALM BEAC BEACH LAKES (ITARY, PALMET	RD VIEW ELEMI H CENTRAL HIC COMMUNITY HIC TO ELEMENTAR	GH, PALM BEACH GH, PALM BEACH RY, PANTHER RU	LA CREEK MIDDLE GARDENS COMM PUBLIC SCHOOL N ELEMENTARY, F	LEE MIDDLE, E, PAHOKEE IUNITY HIGH, , PALM SPRINGS PARK VISTA
	ELEMENTARY, PAHOKEE MIDI PALM BEACH GARDENS ELEM COMMUNITY MIDDLE, PALM S COMMUNITY HIGH, PIERCE HA	DLE / SENIOR HIG ENTARY, PALM I PRINGS ELEMEN MMOCK ELEME	GH, PALM BEAC BEACH LAKES (ITARY, PALMET NTARY, PINE G	RD VIEW ELEMI H CENTRAL HIC COMMUNITY HIC TO ELEMENTAF ROVE ELEMENT	6H, PALM BEACH 6H, PALM BEACH 8Y, PANTHER RU 7ARY, PINE JOG I	LA CREEK MIDDLE GARDENS COMM PUBLIC SCHOOL N ELEMENTARY, F ELEMENTARY (03-	LEE MIDDLE, E, PAHOKEE IUNITY HIGH, , PALM SPRINGS PARK VISTA Y), PIONEER
	ELEMENTARY, PAHOKEE MIDI PALM BEACH GARDENS ELEM COMMUNITY MIDDLE, PALM SI COMMUNITY HIGH, PIERCE HA PARK ELEMENTARY, PLEASAN	DLE / SENIOR HIG ENTARY, PALM I PRINGS ELEMEN MMOCK ELEME NT CITY ELEMEN	GH, PALM BEAC BEACH LAKES (ITARY, PALMET NTARY, PINE G TARY, PLUMOS	RD VIEW ELEMI COMMUNITY HIG TO ELEMENTAF ROVE ELEMENT A ELEMENTAR	GH, PALM BEACH GH, PALM BEACH RY, PANTHER RU GRY, PINE JOG I 4, PLUMOSA ELE	LA CREEK MIDDLE GARDENS COMM PUBLIC SCHOOL, N ELEMENTARY, F ELEMENTARY (03- MENTARY SCHOO	LEE MIDDLE, E, PAHOKEE IUNITY HIGH, , PALM SPRINGS PARK VISTA Y), PIONEER DL OF THE ARTS,
	ELEMENTARY, PAHOKEE MIDI PALM BEACH GARDENS ELEM COMMUNITY MIDDLE, PALM SI COMMUNITY HIGH, PIERCE HA PARK ELEMENTARY, PLEASAN POINCIANA ELEMENTARY, PO	DLE / SENIOR HIG ENTARY, PALM I PRINGS ELEMEN AMMOCK ELEME IT CITY ELEMEN LO PARK MIDDLI	GH, PALM BEAC BEACH LAKES (ITARY, PALMET NTARY, PINE G TARY, PLUMOS E, RIVIERA BEA	RD VIEW ELEMI COMMUNITY HIC COMMUNITY HIC TO ELEMENTAF ROVE ELEMENT A ELEMENTAR CH PREPARATC	GH, PALM BEACH GH, PALM BEACH RY, PANTHER RU GRY, PINE JOG I (, PLUMOSA ELE DRY & ACHIEVEM	LA CREEK MIDDLE GARDENS COMM PUBLIC SCHOOL, N ELEMENTARY, F ELEMENTARY (03- MENTARY SCHOC IENT ACADEMY, R	LEE MIDDLE, E, PAHOKEE IUNITY HIGH, , PALM SPRINGS PARK VISTA Y), PIONEER DL OF THE ARTS, OLLING GREEN
	ELEMENTARY, PAHOKEE MIDI PALM BEACH GARDENS ELEM COMMUNITY MIDDLE, PALM SI COMMUNITY HIGH, PIERCE HA PARK ELEMENTARY, PLEASAN POINCIANA ELEMENTARY, PO ELEMENTARY, ROOSEVELT CO	DLE / SENIOR HIG ENTARY, PALM I PRINGS ELEMEN MMOCK ELEME IT CITY ELEMEN LO PARK MIDDLI OMMUNITY MIDE	GH, PALM BEAC BEACH LAKES (ITARY, PALMET NTARY, PINE G TARY, PLUMOS E, RIVIERA BEA DLE, ROOSEVEL	RD VIEW ELEMI COMMUNITY HIC COMMUNITY HIC TO ELEMENTAF ROVE ELEMENT A ELEMENTAR CH PREPARATC T ELEMENTAR	GH, PALM BEACH GH, PALM BEACH RY, PANTHER RU GARY, PINE JOG I (, PLUMOSA ELE DRY & ACHIEVEM (, ROOSEVELT F	LA CREEK MIDDLE GARDENS COMM PUBLIC SCHOOL, N ELEMENTARY, F ELEMENTARY (03- MENTARY SCHOC IENT ACADEMY, R ULL SERVICE CEN	LEE MIDDLE, E, PAHOKEE IUNITY HIGH, , PALM SPRINGS PARK VISTA Y), PIONEER DL OF THE ARTS, OLLING GREEN ITER,
	ELEMENTARY, PAHOKEE MIDI PALM BEACH GARDENS ELEM COMMUNITY MIDDLE, PALM SI COMMUNITY HIGH, PIERCE HA PARK ELEMENTARY, PLEASAN POINCIANA ELEMENTARY, PO ELEMENTARY, ROOSEVELT CI ROSENWALD ELEMENTARY, F	DLE / SENIOR HIG ENTARY, PALM I PRINGS ELEMEN MMOCK ELEME IT CITY ELEMEN LO PARK MIDDLI OMMUNITY MIDE OYAL PALM BE#	GH, PALM BEAC BEACH LAKES (ITARY, PALMET NTARY, PINE GI TARY, PLUMOS E, RIVIERA BEA DLE, ROOSEVEL ACH COMMUNIT	RD VIEW ELEMI H CENTRAL HIC COMMUNITY HIC TO ELEMENTAF ROVE ELEMENTAR A ELEMENTAR CH PREPARATC T ELEMENTAR Y HIGH, ROYAL	GH, PALM BEACH GH, PALM BEACH RY, PANTHER RU GARY, PINE JOG I (, PLUMOSA ELE DRY & ACHIEVEM (, ROOSEVELT F PALM BEACH EL	LA CREEK MIDDLE GARDENS COMM PUBLIC SCHOOL N ELEMENTARY, F ELEMENTARY (03- MENTARY SCHOC MENTARY SCHOC JENT ACADEMY, R ULL SERVICE CEN .EMENTARY, ROY	LEE MIDDLE, E, PAHOKEE IUNITY HIGH, , PALM SPRINGS PARK VISTA Y), PIONEER DL OF THE ARTS, OLLING GREEN ITER, AL PALM
	ELEMENTARY, PAHOKEE MIDI PALM BEACH GARDENS ELEM COMMUNITY MIDDLE, PALM S COMMUNITY HIGH, PIERCE HA PARK ELEMENTARY, PLEASAN POINCIANA ELEMENTARY, PO ELEMENTARY, ROOSEVELT C ROSENWALD ELEMENTARY, F SCHOOL, S D SPADY ELEMEN	DLE / SENIOR HIG ENTARY, PALM I PRINGS ELEMEN MMOCK ELEMEN IT CITY ELEMEN LO PARK MIDDLI OMMUNITY MIDE OYAL PALM BEA TARY, SABAL PA	GH, PALM BEAC BEACH LAKES (ITARY, PALMET NTARY, PINE G TARY, PLUMOS E, RIVIERA BEA DLE, ROOSEVEL ACH COMMUNIT LM/HIGHRIDGE	RD VIEW ELEMI COMMUNITY HIC COMMUNITY HIC TO ELEMENTAF ROVE ELEMENTAR A ELEMENTAR CH PREPARATC T ELEMENTAR Y HIGH, ROYAL , SANDPIPER SI	GH, PALM BEACH GH, PALM BEACH RY, PANTHER RU CARY, PINE JOG I C, PLUMOSA ELE ORY & ACHIEVEM C, ROOSEVELT F PALM BEACH EL HORES ELEMEN	LA CREEK MIDDLE GARDENS COMM PUBLIC SCHOOL, N ELEMENTARY, F ELEMENTARY (03- MENTARY SCHOC MENTARY SCHOC ULL SERVICE CEN LEMENTARY, ROY, FARY, SANTALUCE	LEE MIDDLE, E, PAHOKEE IUNITY HIGH, , PALM SPRINGS PARK VISTA Y), PIONEER DL OF THE ARTS, OLLING GREEN ITER, AL PALM ES COMMUNITY
	ELEMENTARY, PAHOKEE MIDI PALM BEACH GARDENS ELEM COMMUNITY MIDDLE, PALM S COMMUNITY HIGH, PIERCE HA PARK ELEMENTARY, PLEASAN POINCIANA ELEMENTARY, PO ELEMENTARY, ROOSEVELT C ROSENWALD ELEMENTARY, R SCHOOL, S D SPADY ELEMEN HIGH, SEACREST TRAINING C	DLE / SENIOR HIG ENTARY, PALM I PRINGS ELEMEN MMOCK ELEMEN IT CITY ELEMEN LO PARK MIDDLI OMMUNITY MIDE OMMUNITY MIDE OYAL PALM BEA TARY, SABAL PA ENTER, SEMINO	GH, PALM BEAC BEACH LAKES (ITARY, PALMET NTARY, PINE G TARY, PLUMOS E, RIVIERA BEA DLE, ROOSEVEL ACH COMMUNIT LM/HIGHRIDGE LE RIDGE COMI	RD VIEW ELEMI COMMUNITY HIC COMMUNITY HIC TO ELEMENTAF ROVE ELEMENTAR CH PREPARATC CH PREPARATC CH PREPARATC Y HIGH, ROYAL , SANDPIPER SI MUNITY HIGH, S	GH, PALM BEACH GH, PALM BEACH RY, PANTHER RU Y, PLUMOSA ELE DRY & ACHIEVEM Y, ROOSEVELT F PALM BEACH EL HORES ELEMEN GMINOLE TRAILS	LA CREEK MIDDLE GARDENS COMM PUBLIC SCHOOL, N ELEMENTARY, F ELEMENTARY (03- MENTARY SCHOC IENT ACADEMY, R ULL SERVICE CEN LEMENTARY, ROY, FARY, SANTALUCE S ELEMENTARY, S	LEE MIDDLE, E, PAHOKEE IUNITY HIGH, , PALM SPRINGS PARK VISTA Y), PIONEER DL OF THE ARTS, OLLING GREEN ITER, AL PALM ES COMMUNITY GOUTH AREA
	ELEMENTARY, PAHOKEE MIDI PALM BEACH GARDENS ELEM COMMUNITY MIDDLE, PALM S COMMUNITY HIGH, PIERCE HA PARK ELEMENTARY, PLEASAN POINCIANA ELEMENTARY, PO ELEMENTARY, ROOSEVELT C ROSENWALD ELEMENTARY, F SCHOOL, S D SPADY ELEMEN	DLE / SENIOR HIG ENTARY, PALM I PRINGS ELEMEN MMOCK ELEMEN IT CITY ELEMEN LO PARK MIDDLI OMMUNITY MIDE OMMUNITY MIDE OYAL PALM BEA TARY, SABAL PA ENTER, SEMINO	GH, PALM BEAC BEACH LAKES (ITARY, PALMET NTARY, PINE G TARY, PLUMOS E, RIVIERA BEA DLE, ROOSEVEL ACH COMMUNIT LM/HIGHRIDGE LE RIDGE COMI	RD VIEW ELEMI COMMUNITY HIC COMMUNITY HIC TO ELEMENTAF ROVE ELEMENTAR CH PREPARATC CH PREPARATC CH PREPARATC Y HIGH, ROYAL , SANDPIPER SI MUNITY HIGH, S	GH, PALM BEACH GH, PALM BEACH RY, PANTHER RU Y, PLUMOSA ELE DRY & ACHIEVEM Y, ROOSEVELT F PALM BEACH EL HORES ELEMEN GMINOLE TRAILS	LA CREEK MIDDLE GARDENS COMM PUBLIC SCHOOL, N ELEMENTARY, F ELEMENTARY (03- MENTARY SCHOC IENT ACADEMY, R ULL SERVICE CEN LEMENTARY, ROY, FARY, SANTALUCE S ELEMENTARY, S	LEE MIDDLE, E, PAHOKEE IUNITY HIGH, , PALM SPRINGS PARK VISTA Y), PIONEER DL OF THE ARTS, OLLING GREEN ITER, AL PALM ES COMMUNITY GOUTH AREA
	ELEMENTARY, PAHOKEE MIDI PALM BEACH GARDENS ELEM COMMUNITY MIDDLE, PALM S COMMUNITY HIGH, PIERCE HA PARK ELEMENTARY, PLEASAN POINCIANA ELEMENTARY, PO ELEMENTARY, ROOSEVELT C ROSENWALD ELEMENTARY, R SCHOOL, S D SPADY ELEMEN HIGH, SEACREST TRAINING C	DLE / SENIOR HIG ENTARY, PALM I PRINGS ELEMEN MMOCK ELEME IT CITY ELEMEN LO PARK MIDDLI OMMUNITY MIDE OYAL PALM BEA TARY, SABAL PA ENTER, SEMINO GRADE ELEMEN	GH, PALM BEAC BEACH LAKES (ITARY, PALMET NTARY, PINE G TARY, PLUMOS E, RIVIERA BEA DLE, ROOSEVEL ACH COMMUNIT LM/HIGHRIDGE LE RIDGE COMI TARY, SOUTH (RD VIEW ELEMI COMMUNITY HIC COMMUNITY HIC TO ELEMENTAF ROVE ELEMENTAR CH PREPARATO T ELEMENTAR Y HIGH, ROYAL , SANDPIPER SI MUNITY HIGH, S DLIVE ELEMENT	GH, PALM BEACH GH, PALM BEACH (Y, PANTHER RU (Y, PLUMOSA ELE DRY & ACHIEVEM (Y, ROOSEVELT F PALM BEACH EL HORES ELEMEN (GMINOLE TRAIL) (ARY, SOUTH TEC	LA CREEK MIDDLE GARDENS COMM PUBLIC SCHOOL, N ELEMENTARY, F ELEMENTARY (03- MENTARY SCHOC IENT ACADEMY, R ULL SERVICE CEN LARY, SANTALUCE S ELEMENTARY, S CHNICAL COMMUN	LEE MIDDLE, E, PAHOKEE IUNITY HIGH, , PALM SPRINGS PARK VISTA Y), PIONEER DL OF THE ARTS, OLLING GREEN ITER, AL PALM ES COMMUNITY SOUTH AREA JITY HIGH,
	ELEMENTARY, PAHOKEE MIDI PALM BEACH GARDENS ELEM COMMUNITY MIDDLE, PALM S COMMUNITY HIGH, PIERCE HA PARK ELEMENTARY, PLEASAN POINCIANA ELEMENTARY, PO ELEMENTARY, ROOSEVELT C ROSENWALD ELEMENTARY, R SCHOOL, S D SPADY ELEMEN HIGH, SEACREST TRAINING C SCHOOL OF CHOICE, SOUTH O SPANISH RIVER COMMUNITY	DLE / SENIOR HIG ENTARY, PALM I PRINGS ELEMEN IMMOCK ELEMEN IT CITY ELEMEN LO PARK MIDDLI OMMUNITY MIDE OYAL PALM BEA TARY, SABAL PA ENTER, SEMINO GRADE ELEMEN HIGH, STARLIGH	GH, PALM BEAC BEACH LAKES (ITARY, PALMET NTARY, PINE G TARY, PLUMOS E, RIVIERA BEA DLE, ROOSEVEL ACH COMMUNIT LM/HIGHRIDGE LE RIDGE COMI TARY, SOUTH C T COVE ELEME	RD VIEW ELEMI COMMUNITY HIC COMMUNITY HIC TO ELEMENTAF ROVE ELEMENTAR CH PREPARATO T ELEMENTAR Y HIGH, ROYAL , SANDPIPER S MUNITY HIGH, S DLIVE ELEMENT NTARY, SUMMI	GH, PALM BEACH GH, PALM BEACH RY, PANTHER RU GARY, PINE JOG I (, PLUMOSA ELE DRY & ACHIEVEM (, ROOSEVELT F PALM BEACH EL HORES ELEMEN EMINOLE TRAILS ARY, SOUTH TEO Γ (PARCEL156) /	LA CREEK MIDDLE GARDENS COMM PUBLIC SCHOOL, N ELEMENTARY, F ELEMENTARY (03- MENTARY SCHOC IENT ACADEMY, R ULL SERVICE CEN EMENTARY, ROY, FARY, SANTALUCE S ELEMENTARY, S CHNICAL COMMUN CRESTWOOD COM	LEE MIDDLE, E, PAHOKEE IUNITY HIGH, , PALM SPRINGS PARK VISTA Y), PIONEER DL OF THE ARTS, OLLING GREEN ITER, AL PALM ES COMMUNITY SOUTH AREA WITY HIGH, MPOUND
	ELEMENTARY, PAHOKEE MIDI PALM BEACH GARDENS ELEM COMMUNITY MIDDLE, PALM S COMMUNITY HIGH, PIERCE HA PARK ELEMENTARY, PLEASAN POINCIANA ELEMENTARY, PO ELEMENTARY, ROOSEVELT C ROSENWALD ELEMENTARY, F SCHOOL, S D SPADY ELEMEN HIGH, SEACREST TRAINING C SCHOOL OF CHOICE, SOUTH SPANISH RIVER COMMUNITY (PARCEL223), SUNCOAST COM	DLE / SENIOR HIG ENTARY, PALM I PRINGS ELEMEN MMOCK ELEME IT CITY ELEMEN LO PARK MIDDLI OMMUNITY MIDE OYAL PALM BEA TARY, SABAL PA ENTER, SEMINO GRADE ELEMEN HIGH, STARLIGH	GH, PALM BEAC BEACH LAKES (ITARY, PALMET NTARY, PINE G TARY, PLUMOS E, RIVIERA BEA DLE, ROOSEVEL ACH COMMUNIT LLM/HIGHRIDGE LE RIDGE COMI TARY, SOUTH C T COVE ELEME GCHOOL (NEW),	RD VIEW ELEMI COMMUNITY HIC COMMUNITY HIC TO ELEMENTAF ROVE ELEMENT A ELEMENTAR CH PREPARATC T ELEMENTAR Y HIGH, ROYAL SANDPIPER SI MUNITY HIGH, S DLIVE ELEMENT NTARY, SUMMI SUNRISE PARK	GH, PALM BEACH GH, PALM BEACH RY, PANTHER RU ARY, PINE JOG I (', PLUMOSA ELE DRY & ACHIEVEM (', ROOSEVELT F PALM BEACH EL HORES ELEMENT ARY, SOUTH TEO (PARCEL156) / ELEMENTARY, S	LA CREEK MIDDLE GARDENS COMM PUBLIC SCHOOL, N ELEMENTARY (03- MENTARY SCHOC IENT ACADEMY, R ULL SERVICE CEN EMENTARY, ROY, FARY, SANTALUCE S ELEMENTARY, S CHNICAL COMMUN CRESTWOOD COM SUNSET PALMS EI	LEE MIDDLE, E, PAHOKEE IUNITY HIGH, , PALM SPRINGS PARK VISTA Y), PIONEER DL OF THE ARTS, OLLING GREEN ITER, AL PALM ES COMMUNITY SOUTH AREA NITY HIGH, MPOUND LEMENTARY (03-
	ELEMENTARY, PAHOKEE MIDI PALM BEACH GARDENS ELEM COMMUNITY MIDDLE, PALM S COMMUNITY HIGH, PIERCE HA PARK ELEMENTARY, PLEASAN POINCIANA ELEMENTARY, PO ELEMENTARY, ROOSEVELT C ROSENWALD ELEMENTARY, F SCHOOL, S D SPADY ELEMEN HIGH, SEACREST TRAINING C SCHOOL OF CHOICE, SOUTH (SPANISH RIVER COMMUNITY (PARCEL223), SUNCOAST COM Z), TIMBER TRACE ELEMENTA	DLE / SENIOR HIG ENTARY, PALM I PRINGS ELEMEN MMOCK ELEME IT CITY ELEMEN LO PARK MIDDLI OMMUNITY MIDE OYAL PALM BEA TARY, SABAL PA ENTER, SEMINO GRADE ELEMEN HIGH, STARLIGH MUNITY HIGH S RY, TRADEWIND	GH, PALM BEAC BEACH LAKES (ITARY, PALMET NTARY, PINE G TARY, PLUMOS E, RIVIERA BEA DLE, ROOSEVEL ACH COMMUNIT LM/HIGHRIDGE LAM/HIGHRIDGE COMI TARY, SOUTH C T COVE ELEME GCHOOL (NEW), IS MIDDLE, TRA	RD VIEW ELEMI COMMUNITY HIC COMMUNITY HIC TO ELEMENTAF ROVE ELEMENTAR CH PREPARATC T ELEMENTAR Y HIGH, ROYAL , SANDPIPER S MUNITY HIGH, S MUNITY HIGH, S JUVE ELEMENT NTARY, SUMMI SUNRISE PARK NSPORTATION	GH, PALM BEACH GH, PALM BEACH RY, PANTHER RU (ARY, PINE JOG I (ARY, PINE JOG I (ARY, PINE JOG I (ARY, ROOSEVELT F PALM BEACH EL HORES ELEMENT ARY, SOUTH TEO (PARCEL156) / ELEMENTARY, S AND MPO AT NO	LA CREEK MIDDLE GARDENS COMM PUBLIC SCHOOL, N ELEMENTARY (03- MENTARY SCHOC IENT ACADEMY, R ULL SERVICE CEN EMENTARY, ROY, EMENTARY, ROY, S ELEMENTARY, S CHNICAL COMMUN CRESTWOOD COM SUNSET PALMS EI RTH AREA (BLUE	LEE MIDDLE, E, PAHOKEE IUNITY HIGH, , PALM SPRINGS PARK VISTA Y), PIONEER DL OF THE ARTS, OLLING GREEN ITER, AL PALM ES COMMUNITY GOUTH AREA NITY HIGH, MPOUND LEMENTARY (03- HERON),
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Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

	Item	2013 - 2014 Actual Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total
I	Remaining Maint and Repair from 1.5 Mills	\$47,612,417	\$38,793,498	\$40,356,562	\$41,575,611	\$42,679,971	\$211,018,059

Local Expenditure Totals:	\$275,185,047	\$236,847,268	\$239,403,412	\$239,278,860	\$245,880,514	\$1,236,595,101
Lease payments for School Buses and Vans	\$2,872,628	\$2,880,000	\$2,880,000	\$2,880,000	\$2,880,000	\$14,392,628
Reserve for Fund Balance	\$1,307,812	\$0	\$0	\$0	\$0	\$1,307,812
Contracted Transportation	\$600,000	\$714,630	\$733,819	\$753,819	\$773,941	\$3,576,209
Charter School Capital Outlay	\$3,200,009	\$3,200,000	\$3,200,000	\$3,200,000	\$3,200,000	\$16,000,009
Security	\$9,095,077	\$4,946,526	\$5,228,393	\$3,149,263	\$3,219,141	\$25,638,400
Technology	\$44,441,034	\$22,720,798	\$23,362,366	\$24,026,180	\$27,915,468	\$142,465,846
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$8,240,000	\$8,240,000	\$8,240,000	\$8,240,000	\$8,240,000	\$41,200,000
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$2,224,900	\$2,106,816	\$2,157,272	\$2,208,987	\$2,261,993	\$10,959,968
Rent/Lease Relocatables	\$6,479	\$0	\$0	\$0	\$0	\$6,479
COP Debt Service	\$148,000,000	\$148,000,000	\$148,000,000	\$148,000,000	\$148,000,000	\$740,000,000
Rent/Lease Payments	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$600,000
Capital Outlay Equipment	\$7,163,487	\$5,125,000	\$5,125,000	\$5,125,000	\$6,340,000	\$28,878,487
Other Vehicle Purchases	\$301,204	\$0	\$0	\$0	\$250,000	\$551,204
School Bus Purchases	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance/Repair Salaries	\$0	\$0	\$0	\$0	\$0	\$0

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2013 - 2014 Actual Value	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total
(1) Non-exempt property assessed valuation		\$138,661,344,906	\$144,207,798,702	\$150,976,110,650	\$157,015,155,076	\$163,295,761,279	\$754,156,170,613
(2) The Millege projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$232,951,059	\$242,269,102	\$253,639,866	\$263,785,461	\$274,336,879	\$1,266,982,367
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$202,467,749	\$207,659,230	\$217,405,599	\$226,101,823	\$235,145,896	\$1,088,780,297
(5) Difference of lines (3) and (4)		\$30,483,310	\$34,609,872	\$36,234,267	\$37,683,638	\$39,190,983	\$178,202,070

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2013 - 2014 Actual Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Expenditures		\$0	\$0	\$169,759	\$532,002	\$1,275,267	\$1,977,028
		\$0	\$0	\$169,759	\$532,002	\$1,275,267	\$1,977,028

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2013 - 2014 Actual Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$1,094,215	\$1,094,215	\$1,094,215	\$1,094,215	\$1,094,215	\$5,471,075
CO & DS Interest on Undistributed CO	360	\$60,597	\$60,597	\$60,597	\$60,597	\$60,597	\$302,985
		\$1,154,812	\$1,154,812	\$1,154,812	\$1,154,812	\$1,154,812	\$5,774,060

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program. Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2012 - 2013?

Additional Revenue Source

Any additional revenue sources

Item	2013 - 2014 Actual Value	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0

No

Subtotal	\$167,487,236	\$28,033,226	\$20,843,001	\$12,022,225	\$9,579,806	\$237,965,494
Capital Outlay for Charter Schools	\$3,200,009	\$3,200,000	\$3,200,000	\$3,200,000	\$3,200,000	\$16,000,009
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	(\$28,827,977)	\$0	\$0	\$0	\$0	(\$28,827,977)
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	(\$26,831,956)	\$0	\$0	\$0	\$0	(\$26,831,956)
Total Fund Balance Carried Forward	\$217,237,498	\$23,083,226	\$15,643,001	\$6,822,225	\$4,379,806	\$267,165,756
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$500,000	\$750,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,250,000
Grants from local governments or not-for- profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$2,192,181	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$6,192,181
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$17,481	\$0	\$0	\$0	\$0	\$17,481
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0

Total Revenue Summary

Item Name	2013 - 2014 Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$202,467,749	\$207,659,230	\$217,405,599	\$226,101,823	\$235,145,896	\$1,088,780,297
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$275,185,047)	(\$236,847,268)	(\$239,403,412)	(\$239,278,860)	(\$245,880,514)	(\$1,236,595,101)

PECO Maintenance Revenue	\$0	\$0	\$169,759	\$532,002	\$1,275,267	\$1,977,028
Available 1.50 Mill for New Construction	(\$72,717,298)	(\$29,188,038)	(\$21,997,813)	(\$13,177,037)	(\$10,734,618)	(\$147,814,804)
Item Name	2013 - 2014 Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Five Year Total
CO & DS Revenue	\$1,154,812	\$1,154,812	\$1,154,812	\$1,154,812	\$1,154,812	\$5,774,060
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Other/Additional Revenue	\$167,487,236	\$28,033,226	\$20,843,001	\$12,022,225	\$9,579,806	\$237,965,494
Total Additional Revenue	\$168,642,048	\$29,188,038	\$21,997,813	\$13,177,037	\$10,734,618	\$243,739,554
Total Available Revenue	\$95,924,750	\$0	\$0	\$0	\$0	\$95,924,750

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	Total	Funded	
Modular classroom for CSR - District Owned	VERDE ELEMENTARY	Planned Cost:	\$236,677	\$0	\$0	\$0	\$0	\$236,677	Yes	
	5	Student Stations:	72	0	0	0	0	72		
	Т	otal Classrooms:	4	0	0	0	0	4		
		Gross Sq Ft:	3,760	0	0	0	0	3,760		
Modular Classrooms	CALUSA ELEMENTARY	Planned Cost:	\$500,000	\$0	\$0	\$0	\$0	\$500,000	Yes	
	5	Student Stations:	72	0	0	0	0	72		
	Total Classrooms:		4	0	0	0	0	4		
		Gross Sq Ft:	37,600	0	0	0	0	37,600		
Adding mods for 2 ESE Pre-K and 1 Primary	LIBERTY PARK ELEMENTARY	Planned Cost:	\$195,000	\$0	\$0	\$0	\$0	\$195,000	Yes	
	5	Student Stations:	54	0	0	0	0	54		
	Total Classrooms:		3	0	0	0	0	3		
		Gross Sq Ft:	2,820	0	0	0	0	2,820		

Modernization: 6 net new classrooms equate. Modernize entire school. capacity changes from 676 to 753.	NORTH PALM BEACH ELEMENTARY	Planned Cost:	\$26,221,824	\$0	\$0	\$0	\$0	\$26,221,824	Yes
	St	udent Stations:	753	0	0	0	0	753	
	Total Classrooms:		40	0	0	0	0	40	
		Gross Sq Ft:	85,029	0	0	0	0	85,029	
		Planned Cost:	\$27,153,501	\$0	\$0	\$0	\$0	\$27,153,501	
	Stu	dent Stations:	951	0	0	0	0	951	
	Tota	I Classrooms:	51	0	0	0	0	51	
		Gross Sq Ft:	129,209	0	0	0	0	129,209	

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2013 - 2014 Actual Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total	Funded
Modernization	ROSENWALD ELEMENTARY	\$16,725,602	\$0	\$0	\$0	\$0	\$16,725,602	Yes
Remodel/Addition	TRANSPORTATION AT SOUTH AREA BUS COMPOUND	\$892,281	\$0	\$0	\$0	\$0	\$892,281	Yes
Roof Replacement	BELLE GLADE ELEMENTARY	\$977,856	\$0	\$0	\$0	\$0	\$977,856	Yes
Roof Replacement	CYPRESS TRAILS ELEMENTARY	\$800,000	\$0	\$0	\$0	\$0	\$800,000	Yes
Bldg. 2 Roof Replacement	PAHOKEE MIDDLE / SENIOR HIGH	\$350,000	\$0	\$0	\$0	\$0	\$350,000	Yes
Roof Replacement	PIONEER PARK ELEMENTARY	\$989,523	\$0	\$0	\$0	\$0	\$989,523	Yes
Covered Walkways	CALUSA ELEMENTARY	\$298,842	\$0	\$0	\$0	\$0	\$298,842	Yes
Portables	TRANSPORTATION AT WEST CENTRAL (ROYAL PALM)	\$140,000	\$0	\$0	\$0	\$0	\$140,000	Yes
HVAC Renovations	WILLIAM T DWYER HIGH	\$1,753,246	\$0	\$0	\$0	\$0	\$1,753,246	Yes
HVAC Renovations	OLYMPIC HEIGHTS COMMUNITY HIGH	\$298,242	\$0	\$0	\$0	\$0	\$298,242	Yes
HVAC Renovations	JUPITER FARMS ELEMENTARY	\$200,000	\$0	\$0	\$0	\$0	\$200,000	Yes
Covered Walkways	Location not specified	\$432,504	\$0	\$0	\$0	\$0	\$432,504	Yes
Building Envelope	WILLIAM T DWYER HIGH	\$550,000	\$0	\$0	\$0	\$0	\$550,000	Yes
Building Envelope / roof	VERDE ELEMENTARY	\$112,966	\$0	\$0	\$0	\$0	\$112,966	Yes
Portable Replacement	BOYNTON BEACH COMMUNITY HIGH	\$500,000	\$0	\$0	\$0	\$0	\$500,000	Yes
Core Addition (Completion)	BANYAN CREEK ELEMENTARY	\$532,455	\$0	\$0	\$0	\$0	\$532,455	Yes

		\$68,771,249	\$0	\$0	\$0	\$0	\$68,771,249	
Portable Restroom	BOYNTON BEACH COMMUNITY HIGH	\$208,866	\$0	\$0	\$0	\$0	\$208,866	Yes
Modernization - Finalization	PALM BEACH GARDENS COMMUNITY HIGH	\$122,948	\$0	\$0	\$0	\$0	\$122,948	Yes
Pre-K addition Close out project	CHOLEE LAKE ELEMENTARY	\$16,596	\$0	\$0	\$0	\$0	\$16,596	Yes
Pre-K Addition Closeout	BENOIST FARMS ELEMENTARY	\$10,196	\$0	\$0	\$0	\$0	\$10,196	Yes
Portable Relocation or Replacement	Location not specified	\$2,656,122	\$0	\$0	\$0	\$0	\$2,656,122	Yes
Safety - Fire Alarm	GROVE PARK ELEMENTARY	\$486,853	\$0	\$0	\$0	\$0	\$486,853	Yes
Playfield	VILLAGE ACADEMY	\$43,574	\$0	\$0	\$0	\$0	\$43,574	Yes
Roadway Improvement	TRANSPORTATION AT EAST (RANCH ROAD)	\$30,332	\$0	\$0	\$0	\$0	\$30,332	Yes
Site Acquisition	Location not specified	\$645,511	\$0	\$0	\$0	\$0	\$645,511	Yes
Traffic Project	BOCA RATON COMMUNITY MIDDLE	\$183,000	\$0	\$0	\$0	\$0	\$183,000	Yes
Fire Alarm Replacement	SPANISH RIVER COMMUNITY HIGH	\$67,724	\$0	\$0	\$0	\$0	\$67,724	Yes
Covered Walkway	VERDE ELEMENTARY	\$254,500	\$0	\$0	\$0	\$0	\$254,500	Yes
Project completion Phase 2	WHISPERING PINES ELEMENTARY	\$155,113	\$0	\$0	\$0	\$0	\$155,113	Yes
Fire Alarm Replacement	SANTALUCES COMMUNITY HIGH	\$119,365	\$0	\$0	\$0	\$0	\$119,365	Yes
Lighting Replacement	JUPITER MIDDLE	\$485,397	\$0	\$0	\$0	\$0	\$485,397	Yes
Modernization	GALAXY ELEMENTARY	\$6,166,658	\$0	\$0	\$0	\$0	\$6,166,658	Yes
Pre-K addition closeout	INDIAN PINES ELEMENTARY	\$19,746	\$0	\$0	\$0	\$0	\$19,746	Yes
Close out of Modernization	NORTHBORO ELEMENTARY	\$232,212	\$0	\$0	\$0	\$0	\$232,212	Yes
Completing Modernization	GOVE ELEMENTARY	\$8,280,058	\$0	\$0	\$0	\$0	\$8,280,058	Yes
Modernization	GLADE VIEW	\$20,860,926	\$0	\$0	\$0	\$0	\$20,860,926	Yes
Transportation West Central Remodel	TRANSPORTATION AT WEST CENTRAL (ROYAL PALM)	\$10,447	\$0	\$0	\$0	\$0	\$10,447	Yes
Remodel	RIVIERA BEACH PREPARATORY & ACHIEVEMENT ACADEMY	\$454,265	\$0	\$0	\$0	\$0	\$454,265	Yes
Remodeling	PAHOKEE MIDDLE / SENIOR HIGH	\$899,816	\$0	\$0	\$0	\$0	\$899,816	Yes
LEED EB	HERITAGE ELEMENTARY	\$3,695	\$0	\$0	\$0	\$0	\$3,695	Yes
Bldg. 11 and 12 build out for South area ESE and Area Office	GALAXY ELEMENTARY	\$500,000	\$0	\$0	\$0	\$0	\$500,000	Yes
Fulton Holland ESC Window Replacement	ANCILLARY AT FULTON- HOLLAND EDUCATIONAL SERVICES CENTER	\$303,812	\$0	\$0	\$0	\$0	\$303,812	Yes

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Project Description	Location	Num Classroom s	2013 - 2014 Actual Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total	Funded
Building 4 - Stabilization and Renovation on the Exterior	NORTHBORO ELEMENTARY	0	\$0	\$796,000	\$0	\$0	\$0	\$796,000	No
Demo Old Building and build playfields	DWIGHT D EISENHOWER ELEMENTARY	0	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000	No
Middle School of ther Arts 03 LL	Location not specified	0	\$0	\$13,775,000	\$0	\$0	\$0	\$13,775,000	No
West Central Maintenance Facility	Location not specified	0	\$0	\$700,000	\$4,500,000	\$0	\$0	\$5,200,000	No
Rebuild a New Facility	TRANSPORTATION AT WEST CENTRAL (ROYAL PALM)	0	\$0	\$0	\$1,200,000	\$9,300,000	\$0	\$10,500,000	No
Roof Replacement	WILLIAM T DWYER HIGH	0	\$0	\$5,300,970	\$0	\$0	\$0	\$5,300,970	No
Roof Replacement - School Food Service	Location not specified	0	\$0	\$116,310	\$0	\$0	\$0	\$116,310	No
Roof Replacement	OLYMPIC HEIGHTS COMMUNITY HIGH	0	\$0	\$5,446,170	\$0	\$0	\$0	\$5,446,170	No
Roof Replacement	PAHOKEE MIDDLE / SENIOR HIGH	0	\$0	\$2,966,685	\$0	\$0	\$0	\$2,966,685	No
Roof Replacement	ANCILLARY AT FULTON-HOLLAND EDUCATIONAL SERVICES CENTER	0	\$0	\$3,031,230	\$0	\$0	\$0	\$3,031,230	No
Roof Replacement	OKEEHEELEE MIDDLE	0	\$0	\$2,762,670	\$0	\$0	\$0	\$2,762,670	No
Roof Replacement	PLUMOSA ELEMENTARY	0	\$0	\$1,051,275	\$0	\$0	\$0	\$1,051,275	No
Roof Replacement	WASHINGTON ELEMENTARY	0	\$0	\$1,044,870	\$0	\$0	\$0	\$1,044,870	No
Roof Replacement	WYNNEBROOK ELEMENTARY	0	\$0	\$0	\$1,214,865	\$0	\$0	\$1,214,865	No
Roof Replacement	CARVER COMMUNITY MIDDLE	0	\$0	\$0	\$2,510,775	\$0	\$0	\$2,510,775	No
Roof Replacement	ODYSSEY MIDDLE	0	\$0	\$0	\$2,794,575	\$0	\$0	\$2,794,575	No
Roof Replacement	WATERS EDGE ELEMENTARY	0	\$0	\$0	\$1,593,915	\$0	\$0	\$1,593,915	No
Roof Replacement	SABAL PALM/HIGHRIDGE	0	\$0	\$0	\$0	\$176,325	\$0	\$176,325	No
Roof Replacement for Transportation	ANCILLARY AT WEST AREA OFFICE/TRANSPOR TATION	0	\$0	\$0	\$0	\$173,760	\$0	\$173,760	No
Roof Replacement	RIVIERA BEACH PREPARATORY & ACHIEVEMENT ACADEMY	0	\$0	\$0	\$0	\$1,906,815	\$0	\$1,906,815	No
Roof Replacement	PINE GROVE ELEMENTARY	0	\$0	\$0	\$0	\$1,238,865	\$0	\$1,238,865	No

		0	\$0	\$86,055,617	\$61,009,515	\$63,223,340	\$59,402,565	\$269,691,037	
Transportation and Maintenance	Location not specified	0	\$0	\$0	\$1,610,730				No
Equipment Capital Project	Location not specified	0	\$0	\$1,265,000	\$1,265,000	\$1,265,000	\$0	, , ,	
Transportation Capital Project	Location not specified	0	\$0	\$1,250,000	\$450,000	\$250,000	\$0		
Technology - Capital Projects	Location not specified	0	\$0	\$19,710,399	\$31,638,792	\$28,942,524	\$29,248,871	\$109,540,586	
Educational Technology Capital Projects	Location not specified	0	\$0	\$14,043,840	\$5,562,400		\$5,482,400		
Security Capital Projects	Location not specified	0	\$0	\$88,695	\$33,593	\$93,352	\$66,926	\$282,566	No
School facilties Transfers	Location not specified	0	\$0	\$11,206,503	\$6,634,870	\$10,997,049	\$7,485,473	\$36,323,895	No
Safety - Fire Alarm Replacement	INDIAN RIDGE SCHOOL	0	\$0	\$0	\$0	\$0	\$800,000	\$800,000	No
Safety - Fire Alarm Replacement	GLADE VIEW ELEMENTARY	0	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Safety - Fire Alarm Replacement	ANCILLARY AT FULTON-HOLLAND EDUCATIONAL SERVICES CENTER	0	\$0	\$0	\$0	\$0	\$800,000	\$800,000	No
Safety - Fire Alarm Replacement	FOREST HILL COMMUNITY HIGH	0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	No
Safety - Fire Alarm	EGRET LAKE ELEMENTARY	0	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Safety - Fire Alarm	EAGLES LANDING MIDDLE	0	\$0	\$0	\$0	\$0	\$800,000	\$800,000	No
Safety - Fire Alarm	CROSSPOINTE ELEMENTARY	0	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Safety Fire Alarm	BENOIST FARMS ELEMENTARY	0	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Safety - Fire Alarm	BELVEDERE	0	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Safety Fire Alarm	BEAR LAKES	0	\$0	\$0	\$0	\$0	\$800,000	\$800,000	No
Roof Replacement	TRANSPORTATION AT WEST CENTRAL (ROYAL PALM)	0	\$0	\$0	\$0	\$0	\$83,040	\$83,040	No
Roof Replacement	INLET GROVE @ OLD SUNCOAST	0	\$0	\$0	\$0	\$0	\$2,570,130	\$2,570,130	No
Roof Replacement	ALEXANDER W DREYFOOS JR SCHOOL OF THE ARTS	0	\$0	\$0	\$0	\$0	\$3,721,755	\$3,721,755	No
Roof Replacement	HAMMOCK POINTE ELEMENTARY	0	\$0	\$0	\$0	\$0	\$2,125,665	\$2,125,665	No
Roof Replacement	J C MITCHELL ELEMENTARY	0	\$0	\$0	\$0	\$0	\$1,918,305	\$1,918,305	No
Roof Replacement	ADDISON MIZNER ELEMENTARY	0	\$0	\$0	\$0	\$1,391,805	\$0	\$1,391,805	No
Roof Replacement	LIMESTONE CREEK ELEMENTARY	0	\$0	\$0	\$0	\$1,955,445	\$0	\$1,955,445	No

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking

Capacity Tracking

Location	2013 - 2014 Satis. Stu. Sta.	Actual 2013 - 2014 FISH Capacity	Actual 2012 - 2013 COFTE	# Class Rooms	Actual Average 2013 - 2014 Class Size	Actual 2013 - 2014 Utilization	New Stu. Capacity	New Rooms to be Added/Re moved	Projected 2017 - 2018 COFTE	Projected 2017 - 2018 Utilization	Projected 2017 - 2018 Class Size
JUPITER ELEMENTARY	820	820	722	44	16	88.00 %	0	0	777	95.00 %	18
JUPITER COMMUNITY HIGH	2,910	2,764	2,639	121	22	95.00 %	0	0	2,469	89.00 %	20
ALLAMANDA ELEMENTARY	720	720	666	44	15	92.00 %	0	0	570	79.00 %	13
PALM BEACH GARDENS ELEMENTARY	739	739	713	40	18	96.00 %	0	0	619	84.00 %	15
HOWELL L WATKINS MIDDLE	1,391	1,251	697	58	12	56.00 %	0	0	857	69.00 %	15
NORTH PALM BEACH ELEMENTARY	297	0	0	15	0	0.00 %	753	40	435	58.00 %	8
EVERGLADES ELEMENTARY SCHOOL (03-W)	942	942	796	50	16	84.00 %	0	0	913	97.00 %	18
SEACREST TRAINING CENTER	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
MARSH POINTE ELEMENTARY (03-X)	1,022	1,022	845	52	16	83.00 %	0	0	809	79.00 %	16
HAGEN ROAD ELEMENTARY (NEW)	849	849	897	50	18	106.00 %	0	0	967	114.00 %	19
SUNSET PALMS ELEMENTARY (03-Z)	978	978	1,002	52	19	102.00 %	0	0	1,235	126.00 %	24
PINE JOG ELEMENTARY (03-Y)	967	967	898	53	17	93.00 %	0	0	1,003	104.00 %	19
HOPE CENTENNIAL ELEMENTARY (06-D)	952	952	722	52	14	76.00 %	0	0	710	75.00 %	14
SUNCOAST COMMUNITY HIGH SCHOOL (NEW)	1,824	1,732	1,427	74	19	82.00 %	0	0	1,409	81.00 %	19
SEMINOLE RIDGE COMMUNITY HIGH	2,593	2,463	2,286	109	21	93.00 %	0	0	1,796	73.00 %	16
L.C. SWAIN MIDDLE	1,621	1,458	1,131	68	17	78.00 %	0	0	1,258	86.00 %	19
HIDDEN OAKS ELEMENTARY	1,122	1,122	942	60	16	84.00 %	0	0	831	74.00 %	14
EMERALD COVE MIDDLE (02-JJ)	1,565	1,408	1,229	66	19	87.00 %	0	0	1,200	85.00 %	18
ELBRIDGE GALE ELEMENTARY	1,038	1,038	986	54	18	95.00 %	0	0	882	85.00 %	16
TURNING POINTS ACADEMY	820	820	105	36	3	13.00 %	0	0	100	12.00 %	3
PARK VISTA COMMUNITY HIGH	3,316	3,150	2,758	137	20	88.00 %	0	0	2,800	89.00 %	20
DIAMOND VIEW ELEMENTARY	1,130	1,130	901	62	15	80.00 %	0	0	991	88.00 %	16

OSCEOLA CREEK MIDDLE	1,194	1,074	724	52	14	67.00 %	0	0	580	54.00 %	11
PIERCE HAMMOCK	808	808	596	44	14	74.00 %	0	0	517	64.00 %	12
GRASSY WATERS ELEMENTARY	983	983	654	53	12	66.00 %	0	0	590	60.00 %	11
ATLANTIC COMMUNITY HIGH (NEW)	2,573	2,444	2,046	109	19	84.00 %	0	0	2,042	84.00 %	19
BENOIST FARMS ELEMENTARY	856	856	654	48	14	76.00 %	0	0	629	73.00 %	13
LAKE SHORE MIDDLE (NEW)	1,598	1,438	707	68	10	49.00 %	0	0	701	49.00 %	10
DON ESTRIDGE HIGH TECH MIDDLE	1,393	1,253	1,242	59	21	99.00 %	0	0	1,235	99.00 %	21
WEST BOCA RATON COMMUNITY HIGH	2,437	2,315	2,038	100	20	88.00 %	0	0	1,659	72.00 %	17
TRADEWINDS MIDDLE	1,383	1,244	1,257	58	22	101.00 %	0	0	1,330	107.00 %	23
EQUESTRIAN TRAILS ELEMENTARY	910	910	781	50	16	86.00 %	0	0	685	75.00 %	14
PALM BEACH CENTRAL HIGH	2,899	2,754	2,729	121	23	99.00 %	0	0	2,643	96.00 %	22
CHOLEE LAKE ELEMENTARY	1,126	1,126	936	63	15	83.00 %	0	0	942	84.00 %	15
ROYAL PALM BEACH ELEMENTARY	846	846	688	46	15	81.00 %	0	0	623	74.00 %	14
CROSSPOINTE ELEMENTARY	882	882	739	48	15	84.00 %	0	0	561	64.00 %	12
PLEASANT CITY ELEMENTARY	386	386	264	21	13	68.00 %	0	0	297	77.00 %	14
JEAGA MIDDLE	1,383	1,244	1,177	58	20	95.00 %	0	0	1,259	101.00 %	22
FRONTIER ELEMENTARY	900	900	622	49	13	69.00 %	0	0	568	63.00 %	12
BEACON COVE INTERMEDIATE BESSIE DUBOIS CAMPUS	1,001	1,001	933	52	18	93.00 %	0	0	957	96.00 %	18
SUNRISE PARK ELEMENTARY	1,224	1,224	874	67	13	71.00 %	0	0	802	66.00 %	12
DISCOVERY KEY ELEMENTARY	1,188	1,188	881	65	14	74.00 %	0	0	764	64.00 %	12
FREEDOM SHORES ELEMENTARY	1,166	1,166	913	63	14	78.00 %	0	0	754	65.00 %	12
INDEPENDENCE MIDDLE	1,670	1,503	1,299	69	19	86.00 %	0	0	1,416	94.00 %	21
DR MARY MCLEOD BETHUNE ELEMENTARY	806	806	447	43	10	56.00 %	0	0	420	52.00 %	10
BINKS FOREST ELEMENTARY	1,206	1,206	1,068	66	16	89.00 %	0	0	953	79.00 %	14
POLO PARK MIDDLE	1,612	1,450	984	67	15	68.00 %	0	0	980	68.00 %	15
HERITAGE ELEMENTARY	1,080	1,080	928	59	16	86.00 %	0	0	917	85.00 %	16
ODYSSEY MIDDLE	1,655	1,489	1,065	68	16	72.00 %	0	0	1,183	79.00 %	17
VILLAGE ACADEMY	1,203	1,082	777	58	13	72.00 %	0	0	823	76.00 %	14
OKEEHEELEE MIDDLE	1,925	1,732	1,460	81	18	84.00 %	0	0	1,471	85.00 %	18

SOUTH AREA SCHOOL OF CHOICE	318	318	77	16	5	24.00 %	0	0	77	24.00 %	5
GOLDEN GROVE ELEMENTARY	749	749	561	40	14	75.00 %	0	0	505	67.00 %	13
WESTERN PINES MIDDLE	1,391	1,251	1,173	59	20	94.00 %	0	0	1,135	91.00 %	19
EAGLES LANDING MIDDLE	1,913	1,721	1,307	81	16	76.00 %	0	0	1,428	83.00 %	18
CORAL REEF ELEMENTARY	1,198	1,198	913	62	15	76.00 %	0	0	796	66.00 %	13
INDIAN RIDGE SCHOOL	269	269	109	26	4	41.00 %	0	0	102	38.00 %	4
PIONEER PARK ELEMENTARY	800	800	571	43	13	71.00 %	0	0	298	37.00 %	7
BELLE GLADE ELEMENTARY	978	978	535	52	10	55.00 %	0	0	486	50.00 %	9
ROYAL PALM BEACH COMMUNITY HIGH	2,809	2,668	2,082	117	18	78.00 %	0	0	2,097	79.00 %	18
WATERS EDGE ELEMENTARY	926	926	807	50	16	87.00 %	0	0	678	73.00 %	14
ROOSEVELT COMMUNITY MIDDLE	1,719	1,547	1,137	72	16	73.00 %	0	0	1,194	77.00 %	17
GLADES CENTRAL COMMUNITY HIGH	1,705	1,619	985	74	13	61.00 %	0	0	918	57.00 %	12
STARLIGHT COVE ELEMENTARY	1,086	1,086	948	59	16	87.00 %	0	0	926	85.00 %	16
MANATEE ELEMENTARY	1,747	1,747	1,049	92	11	60.00 %	0	0	1,048	60.00 %	11
EGRET LAKE ELEMENTARY	727	727	595	39	15	82.00 %	0	0	613	84.00 %	16
BOYNTON BEACH COMMUNITY HIGH	2,663	2,529	1,474	111	13	58.00 %	0	0	1,726	68.00 %	16
ORCHARD VIEW ELEMENTARY	854	854	553	46	12	65.00 %	0	0	572	67.00 %	12
OLYMPIC HEIGHTS COMMUNITY HIGH	2,390	2,270	1,976	100	20	87.00 %	0	0	1,897	84.00 %	19
WELLINGTON COMMUNITY HIGH	2,893	2,748	2,266	120	19	82.00 %	0	0	2,055	75.00 %	17
WILLIAM T DWYER HIGH	2,635	2,503	2,000	109	18	80.00 %	0	0	1,907	76.00 %	17
WOODLANDS MIDDLE	1,788	1,609	1,246	75	17	77.00 %	0	0	1,197	74.00 %	16
MORIKAMI PARK ELEMENTARY	844	844	794	45	18	94.00 %	0	0	797	94.00 %	18
CARVER COMMUNITY MIDDLE	1,704	1,533	1,008	71	14	66.00 %	0	0	988	64.00 %	14
HAMMOCK POINTE ELEMENTARY	980	980	932	51	18	95.00 %	0	0	979	100.00 %	19
JUPITER FARMS ELEMENTARY	713	713	568	38	15	80.00 %	0	0	505	71.00 %	13
CRYSTAL LAKES ELEMENTARY	890	890	572	45	13	64.00 %	0	0	540	61.00 %	12
LAKE WORTH MIDDLE	1,580	1,422	1,021	65	16	72.00 %	0	0	1,127	79.00 %	17
ACREAGE PINES ELEMENTARY	553	553	423	30	14	76.00 %	0	0	364	66.00 %	12
PANTHER RUN ELEMENTARY	978	978	748	50	15	76.00 %	0	0	652	67.00 %	13

BEAR LAKES MIDDLE	1,591	1,431	758	72	11	53.00 %	0	0	869	61.00 %	12
OMNI MIDDLE	1,551	1,395	1,458	65	22	105.00 %	0	0	1,469	105.00 %	23
TIMBER TRACE ELEMENTARY	1,001	1,001	895	54	17	89.00 %	0	0	810	81.00 %	15
LIMESTONE CREEK ELEMENTARY	1,164	1,164	894	61	15	77.00 %	0	0	1,006	86.00 %	16
NEW HORIZONS ELEMENTARY	857	857	639	46	14	75.00 %	0	0	641	75.00 %	14
CITRUS COVE ELEMENTARY	1,227	1,227	966	64	15	79.00 %	0	0	784	64.00 %	12
LOXAHATCHEE GROVES ELEMENTARY	860	860	599	46	13	70.00 %	0	0	474	55.00 %	10
CALUSA ELEMENTARY	872	872	879	47	19	101.00 %	72	4	966	102.00 %	19
LIGHTHOUSE ELEMENTARY	991	991	763	51	15	77.00 %	0	0	762	77.00 %	15
CYPRESS TRAILS ELEMENTARY	875	875	543	47	12	62.00 %	0	0	403	46.00 %	9
SANDPIPER SHORES ELEMENTARY	1,064	1,064	775	58	13	73.00 %	0	0	741	70.00 %	13
WATSON B DUNCAN MIDDLE	1,553	1,397	1,298	64	20	93.00 %	0	0	1,289	92.00 %	20
CHRISTA MCAULIFFE MIDDLE	1,677	1,509	1,266	69	18	84.00 %	0	0	1,159	77.00 %	17
K E CUNNINGHAM/CANAL POINT ELEMENTARY	707	707	310	37	8	44.00 %	0	0	306	43.00 %	8
PALM BEACH LAKES COMMUNITY HIGH	2,945	2,797	1,811	128	14	65.00 %	0	0	2,102	75.00 %	16
INDIAN PINES ELEMENTARY	1,158	1,158	763	63	12	66.00 %	0	0	721	62.00 %	11
LIBERTY PARK ELEMENTARY	981	981	1,012	52	19	103.00 %	54	3	1,062	103.00 %	19
BANYAN CREEK ELEMENTARY	1,200	1,200	987	60	16	82.00 %	0	0	942	78.00 %	16
LOGGERS RUN MIDDLE	1,411	1,269	1,018	61	17	80.00 %	0	0	938	74.00 %	15
H L JOHNSON ELEMENTARY	1,000	1,000	912	51	18	91.00 %	0	0	855	86.00 %	17
PAHOKEE MIDDLE / SENIOR HIGH	2,170	1,953	883	87	10	45.00 %	0	0	770	39.00 %	9
WHISPERING PINES ELEMENTARY	1,004	1,004	731	54	14	73.00 %	0	0	1,013	101.00 %	19
ROYAL PALM SCHOOL	623	623	386	59	7	62.00 %	0	0	170	27.00 %	3
CORAL SUNSET ELEMENTARY	990	990	641	51	13	65.00 %	0	0	625	63.00 %	12
SPANISH RIVER COMMUNITY HIGH	2,553	2,425	2,316	107	22	95.00 %	0	0	1,987	82.00 %	19
CRESTWOOD MIDDLE	1,837	1,653	1,082	77	14	65.00 %	0	0	996	60.00 %	13
WELLINGTON LANDINGS MIDDLE	1,789	1,610	1,211	76	16	75.00 %	0	0	989	61.00 %	13
SEMINOLE TRAILS ELEMENTARY	1,066	1,066	815	62	13	76.00 %	0	0	789	74.00 %	13
JUPITER MIDDLE	1,916	1,724	1,285	82	16	75.00 %	0	0	1,327	77.00 %	16
DEL PRADO ELEMENTARY	991	991	867	53	16	87.00 %	0	0	848	86.00 %	16

CONGRESS MIDDLE	1,591	1,431	975	67	15	68.00 %	0	0	1,069	75.00 %	16
SANTALUCES COMMUNITY HIGH	2,638	2,506	2,248	107	21	90.00 %	0	0	2,317	92.00 %	22
GOLD COAST COMMUNITY SCHOOL	621	621	147	28	5	24.00 %	0	0	117	19.00 %	4
JERRY THOMAS ELEMENTARY	1,100	1,100	904	57	16	82.00 %	0	0	903	82.00 %	16
VERDE ELEMENTARY	856	856	829	47	18	97.00 %	72	4	871	94.00 %	17
WELLINGTON ELEMENTARY	1,022	1,022	830	56	15	81.00 %	0	0	759	74.00 %	14
ADDISON MIZNER ELEMENTARY	996	996	916	52	18	92.00 %	0	0	840	84.00 %	16
RIVIERA BEACH PREPARATORY & ACHIEVEMENT ACADEMY	534	640	123	31	4	19.00 %	0	0	125	20.00 %	4
BOCA RATON COMMUNITY MIDDLE	1,574	1,416	1,332	66	20	94.00 %	0	0	1,425	101.00 %	22
CLIFFORD O TAYLOR/KIRKLANE ELEMENTARY	1,439	1,439	1,198	80	15	83.00 %	0	0	1,208	84.00 %	15
DWIGHT D EISENHOWER ELEMENTARY	1,522	1,522	966	60	16	63.00 %	0	0	515	34.00 %	9
SOUTH TECHNICAL COMMUNITY HIGH	1,268	1,521	993	61	16	65.00 %	0	0	1,075	71.00 %	18
JOHN I LEONARD SENIOR HIGH	3,056	2,903	2,671	127	21	92.00 %	0	0	2,840	98.00 %	22
PALM BEACH GARDENS COMMUNITY HIGH	3,002	2,851	2,408	126	19	84.00 %	0	0	2,303	81.00 %	18
WYNNEBROOK ELEMENTARY	963	963	825	51	16	86.00 %	0	0	849	88.00 %	17
WEST RIVIERA ELEMENTARY	729	729	569	38	15	78.00 %	0	0	555	76.00 %	15
GROVE PARK ELEMENTARY	1,080	1,080	663	56	12	61.00 %	0	0	577	53.00 %	10
MELALEUCA ELEMENTARY	1,004	1,004	790	52	15	79.00 %	0	0	680	68.00 %	13
WEST AREA SCHOOL OF CHOICE	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
CROSS ROADS ACADEMY (LAKE SHORE ANNEX)	747	747	154	31	5	21.00 %	0	0	156	21.00 %	5
BILL BAILEY (LAKE SHORE OLD)	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
GOVE ELEMENTARY	2,303	2,303	935	120	8	41.00 %	0	0	987	43.00 %	8
GLADE VIEW ELEMENTARY	598	598	372	31	12	62.00 %	0	0	386	65.00 %	12
ROSENWALD ELEMENTARY	561	0	0	30	0	0.00 %	0	0	145	0.00 %	5
DELRAY FULL SERVICE CENTER	1,097	0	0	50	0	0.00 %	0	0	0	0.00 %	0
PINE GROVE ELEMENTARY	852	852	469	45	10	55.00 %	0	0	497	58.00 %	11
J C MITCHELL ELEMENTARY	1,032	1,032	801	60	13	78.00 %	0	0	816	79.00 %	14

BOCA RATON ELEMENTARY	401	401	363	22	16	90.00 %	0	0	318	79.00 %	14
BOCA RATON COMMUNITY HIGH	3,082	2,927	2,952	129	23	101.00 %	0	0	2,727	93.00 %	21
PAHOKEE ELEMENTARY	671	671	348	35	10	52.00 %	0	0	340	51.00 %	10
POINCIANA ELEMENTARY	685	685	528	35	15	77.00 %	0	0	516	75.00 %	15
GALAXY ELEMENTARY	761	0	0	42	0	0.00 %	0	0	518	0.00 %	12
FOREST PARK ELEMENTARY	780	780	582	42	14	75.00 %	0	0	487	62.00 %	12
PLUMOSA ELEMENTARY SCHOOL OF THE ARTS	711	711	563	37	15	79.00 %	0	0	637	90.00 %	17
PLUMOSA ELEMENTARY	621	621	378	32	12	61.00 %	0	0	0	0.00 %	0
S D SPADY ELEMENTARY	697	697	553	38	15	79.00 %	0	0	570	82.00 %	15
LAKE WORTH COMMUNITY HIGH	2,986	2,836	2,036	124	16	72.00 %	0	0	2,299	81.00 %	19
SOUTH GRADE ELEMENTARY	803	803	596	43	14	74.00 %	0	0	710	88.00 %	17
BARTON ELEMENTARY	1,400	1,400	825	75	11	59.00 %	0	0	803	57.00 %	11
LANTANA ELEMENTARY	599	599	498	35	14	83.00 %	0	0	504	84.00 %	14
LANTANA COMMUNITY MIDDLE	1,121	1,008	884	49	18	88.00 %	0	0	869	86.00 %	18
ROLLING GREEN ELEMENTARY	1,109	1,109	755	60	13	68.00 %	0	0	720	65.00 %	12
PALM SPRINGS COMMUNITY MIDDLE	1,893	1,703	1,660	82	20	97.00 %	0	0	1,680	99.00 %	20
FOREST HILL ELEMENTARY	1,222	1,222	782	64	12	64.00 %	0	0	940	77.00 %	15
GREENACRES ELEMENTARY	822	822	670	45	15	82.00 %	0	0	717	87.00 %	16
PALM SPRINGS ELEMENTARY	1,012	1,012	902	57	16	89.00 %	0	0	869	86.00 %	15
HIGHLAND ELEMENTARY	1,072	1,072	887	60	15	83.00 %	0	0	1,070	100.00 %	18
NORTH GRADE ELEMENTARY	892	892	754	49	15	85.00 %	0	0	768	86.00 %	16
CONNISTON COMMUNITY MIDDLE	1,307	1,176	1,122	55	20	95.00 %	0	0	1,120	95.00 %	20
PALMETTO ELEMENTARY	882	882	589	48	12	67.00 %	0	0	487	55.00 %	10
SOUTH OLIVE ELEMENTARY	709	709	709	38	19	100.00 %	0	0	659	93.00 %	17
FOREST HILL COMMUNITY HIGH	1,934	1,837	1,836	80	23	100.00 %	0	0	1,939	106.00 %	24
MEADOW PARK ELEMENTARY	672	672	682	46	15	102.00 %	0	0	592	88.00 %	13
BERKSHIRE ELEMENTARY	1,229	1,229	1,136	66	17	92.00 %	0	0	1,046	85.00 %	16
U B KINSEY/PALMVIEW ELEMENTARY	700	700	510	36	14	73.00 %	0	0	533	76.00 %	15

	222,925	212,203	164,630	10,603	16	77.58 %	951	51	162,049	76.02 %	15
SABAL PALM/HIGHRIDGE	47	0	0	4	0	0.00 %	0	0	0	0.00 %	0
LINCOLN ELEMENTARY	968	968	488	51	10	50.00 %	0	0	548	57.00 %	11
JOHN F KENNEDY MIDDLE	1,671	1,503	814	70	12	54.00 %	0	0	962	64.00 %	14
WASHINGTON ELEMENTARY	586	586	348	31	11	59.00 %	0	0	274	47.00 %	9
INLET GROVE @ OLD SUNCOAST	1,316	1,184	728	54	13	61.00 %	0	0	708	60.00 %	13
LAKE PARK ELEMENTARY	429	429	333	24	14	78.00 %	0	0	278	65.00 %	12
WESTWARD ELEMENTARY	890	890	674	47	14	76.00 %	0	0	576	65.00 %	12
ROOSEVELT ELEMENTARY	801	801	412	44	9	51.00 %	0	0	415	52.00 %	9
ADULT EDUCATION CENTER	708	1,062	0	30	0	0.00 %	0	0	0	0.00 %	0
ROOSEVELT FULL SERVICE CENTER	540	540	160	25	6	30.00 %	0	0	143	26.00 %	6
NORTHBORO ELEMENTARY	970	970	623	52	12	64.00 %	0	0	678	70.00 %	13
NORTHMORE ELEMENTARY	763	763	450	41	11	59.00 %	0	0	427	56.00 %	10
BELVEDERE ELEMENTARY	658	658	565	35	16	86.00 %	0	0	498	76.00 %	14
WEST GATE ELEMENTARY	1,058	1,058	753	58	13	71.00 %	0	0	738	70.00 %	13
PALM BEACH PUBLIC SCHOOL	393	393	400	22	18	102.00 %	0	0	379	96.00 %	17
BAK MIDDLE SCHOOL OF THE ARTS	1,483	1,334	1,350	64	21	101.00 %	0	0	1,338	100.00 %	21
ALEXANDER W DREYFOOS JR SCHOOL OF THE ARTS	1,353	1,217	1,285	54	24	106.00 %	0	0	1,282	105.00 %	24

The COFTE Projected Total (162,049) for 2017 - 2018 must match the Official Forecasted COFTE Total (162,049) for 2017 - 2018 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2017 - 201	8
Elementary (PK-3)	49,379
Middle (4-8)	64,200
High (9-12)	48,470
	162,049

Grade Level Type	Balanced Projected COFTE for 2017 - 2018
Elementary (PK-3)	0
Middle (4-8)	0
High (9-12)	0
	162,049

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	Year 5 Total
SABAL PALM/HIGHRIDGE	3	0	0	0	0	3
NORTH PALM BEACH ELEMENTARY	3	0	0	0	0	3
GOVE ELEMENTARY	0	26	0	0	0	26
GLADE VIEW ELEMENTARY	10	0	0	0	0	10
WESTERN PINES MIDDLE	17	0	0	0	0	17
Total Relocatable Replacements:	33	26	0	0	0	59

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2017 - 2018
Academy for Positive Learning	17	LEASE RENT	2004	300	133	15	135
Believers Academy	3	LEASE RENT	2006	82	126	10	120
Boca Raton Charter School	7	LEASE RENT	2006	300	98	5	102
Bright Futures Academy	20	LEASE RENT	2001	569	739	15	700
Charter School of Boynton Beach	8	LEASE RENT	2002	900	691	15	723
Day Star Academy of Excellence	19	LEASE RENT	2004	120	83	5	119
Ed Venture Charter School	8	LEASE RENT	1998	150	105	10	115
Everglades Prepartatory Academy	14	LEASE RENT	2002	200	97	5	102
G-Star School of the Arts	44	LEASE RENT	2003	1,300	1,082	10	1,115
Glades Academy of Agricultural	5	LEASE RENT	2001	116	119	10	125
Gulfstream Goodwill Transition to Life Academy	6	LEASE RENT	2005	175	88	5	95
Hope Learning (Noah's Ark International)	6	LEASE RENT	2001	60	34	5	40
JFK Medical Center Charter School	30	LEASE RENT	2002	650	516	10	525
Lakeside Academy	8	LEASE RENT	1999	111	88	5	105
Leadership Academy West	9	LEASE RENT	2005	195	129	1	155
Montessori Academy of Early Enrichment	9	LEASE RENT	2005	146	189	5	135
Palm Beach Maritime Academy	16	LEASE RENT	2000	800	1,050	15	775
Potentials Charter School	2	LEASE RENT	2001	30	16	15	25
Renaissance Learning Center	9	LEASE RENT	1999	110	91	10	80
Riviera Beach Maritime Academy	7	LEASE RENT	2006	275	198	5	245

Seagull Academy (SAIL)	3	LEASE RENT	2002	175	60	5	65
Toussaint L'Ouverture High School	15	LEASE RENT	2001	225	188	5	165
Palm Beach School for Autism	3	LEASE RENT	2003	218	201	5	160
Ben Gamla	5	LEASE RENT	2011	512	279	5	285
Gardens School of Technology	9	LEASE RENT	2011	236	230	5	180
Excel Leadership Academy / formerly Life Skills center of Palm Beach)	9	LEASE RENT	2005	400	202	5	80
Imagine Schools - Chancellor	30	LEASE RENT	2001	1,001	1,000	10	1,010
Maverick High at Palm Springs	26	LEASE RENT	2011	425	419	5	500
Quantum High School	42	LEASE RENT	2012	500	287	5	334
Renaissance Learning Academy	5	LEASE RENT	2009	95	92	5	85
Tomorrow Promise Community (formerly Delray Youth Vocational)	7	LEASE RENT	2002	125	83	5	100
Worthington High School	10	LEASE RENT	2012	500	251	5	375
South Tech Academy	44	LEASE RENT	2004	1,300	1,128	10	1,325
Western Academy	28	LEASE RENT	2003	425	385	15	359
Champs Charter School of Lake Worth	12	LEASE RENT	2013	342	1	5	135
Champs Charter School of Wellington	12	LEASE RENT	2012	342	1	5	189
Florida Virtual Academy at PBC	22	LEASE RENT	2012	987	1	6	150
Belle Glade Excel	10	LEASE RENT	2012	220	120	5	100
Learning Path Academy	6	LEASE RENT	2013	168	77	5	75
Renaissance Charter School at Palms West	60	PRIVATE	2013	1,500	639	15	1,400
Renaissance Charter School at Summit	60	PRIVATE	2013	1,400	624	5	1,375
Somerset Academy Boca K-5	12	PRIVATE	2012	750	282	5	225
Somerset Academy at Boca 6-8	12	PRIVATE	2012	425	24	5	250
Somerset Academy Canyons High School	12	PRIVATE	2012	700	114	5	500
Somerset Academy Canyons Middle School	18	PRIVATE	2012	800	552	5	575
South Tech Preparatory Academy 6-8	10	LEASE RENT	2013	202	85	5	150
New Charter A	20	LEASE RENT	2013	150	120	5	150
New Charter B	16	LEASE RENT	2013	200	120	5	200
New Charter C	7	LEASE RENT	2013	140	75	5	140
New Charter D	7	LEASE RENT	2013	140	100	5	140
New Charter E	7	LEASE RENT	2013	140	100	5	140
New Charter F	25	COMBINATION	2014	500	1	5	500

	1043			26,647	15,272		21,683
Renaissance Charter School at West Palm Beach	23	PRIVATE	2013	1,415	610	6	1,400
Franklin Academy	40	PRIVATE	2013	1,340	1,137	5	1,340
New Charter R	14	LEASE RENT	2016	300	1	5	276
New Charter School Q	9	LEASE RENT	2015	110	1	5	138
New Charter School P	8	LEASE RENT	2015	100	1	5	110
New Charter O	15	LEASE RENT	2015	200	1	5	168
New Charter N	15	LEASE RENT	2015	200	1	5	168
New Charter M	14	LEASE RENT	2015	120	1	5	135
New Charter L	13	LEASE RENT	2015	80	1	5	80
New Charter K	14	LEASE RENT	2015	100	1	5	100
New Charter J	12	LEASE RENT	2014	75	1	5	70
New Charter I	12	LEASE RENT	2014	75	1	5	70
New Charter H	18	MUNICIPAL	2014	200	1	5	200
New Charter G	25	COMBINATION	2014	500	1	5	475

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
HOWELL L WATKINS MIDDLE	Educational	0	1	0	0	0	1
WELLINGTON LANDINGS MIDDLE	Educational	0	5	0	0	0	5
JUPITER FARMS ELEMENTARY	Educational	1	0	0	0	0	1
WOODLANDS MIDDLE	Educational	0	5	0	0	0	5
MANATEE ELEMENTARY	Educational	12	5	0	0	0	17
SUNRISE PARK ELEMENTARY	Educational	2	1	0	0	0	3
Total Educatio	Total Educational Classrooms:		17	0	0	0	32

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
JUPITER ELEMENTARY	Co-Teaching	3	0	0	0	0	3
PALM BEACH PUBLIC SCHOOL	Co-Teaching	3	0	0	0	0	3
FOREST HILL COMMUNITY HIGH	Co-Teaching	0	0	1	0	0	1
SOUTH GRADE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
BOCA RATON ELEMENTARY	Co-Teaching	1	0	0	0	0	1
SANTALUCES COMMUNITY HIGH	Co-Teaching	0	0	3	0	0	3

WATSON B DUNCAN MIDDLE	Co-Teaching	0	1	0	0	0	1
BELLE GLADE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
PALM BEACH CENTRAL HIGH	Co-Teaching	0	0	1	0	0	1
BENOIST FARMS ELEMENTARY	Co-Teaching	0	0	3	0	0	3
Total Co-Teaching Classrooms:		9	1	8	0	0	18

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

There are 3 schools included in this year's Work Plan that are currently being modernized or will be modernized.

North Palm Beach Elementary is currently under modernization. Infrastructure improvements include drainage, water and sewer. Roadway improvements are also scheduled since the primary access will be relocated from Eastwind to Anchorage and improvements will be made by providing additional turn lane and stacking.

Glade View Elementary School in the City of Belle Glade will just start its modernization. Infrastructure will also be upgraded. This school is not being expanded; rather, its capacity is being reduced. Nevertheless, water and sewer and drainage will be upgraded along with roadway improvements directly in front of the school.

Rosenwald Elementary school in the City of South Bay is also being modernized. The capacity of this school is being reduced, however is ample to accommodate this school's projected enrollment. Again drainage, water and sewer improvements will be made. Offsite improvements such as road access and also additional pedestrian access to the School will also be made.

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

There are no new planned facilities within the first 5 years of the Plan. The school modernization will be done at the same locations. The Village of North palm Beach required that the District obtain a land use amendment for Floor area ration to rebuild the school, which the District did.

For the future, when funds become available the District is working with the local governments to find ideal locations for a Transportation and Maintenance Facilities.

Consistent with Comp Plan? Yes

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

······································					List the net new classrooms to be added in the 2013 - 2014 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.				Totals for fiscal year 2013 - 2014 should match totals in Section 15A.				
Location	2012 - 2013 # Permanent	2012 - 2013 # Modular	2012 - 2013 # Relocatable	2012 - 2013 Total	2013 - 2014 # Permanent	2013 - 2014 # Modular	2013 - 2014 # Relocatable	2013 - 2014 Total
Elementary (PK-3)	0	0	0	0	40	11	0	51
Middle (4-8)	0	0	0	0	0	0	0	0
High (9-12)	0	0	0	0	0	0	0	0
	0	0	0	0	40	11	0	51

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	5 Year Average
SEMINOLE RIDGE COMMUNITY HIGH	0	0	0	0	0	0
JUPITER ELEMENTARY	0	0	0	0	0	0
JUPITER COMMUNITY HIGH	0	0	0	0	0	0
ALLAMANDA ELEMENTARY	0	0	0	0	0	0
PALM BEACH GARDENS ELEMENTARY	0	0	0	0	0	0
HOWELL L WATKINS MIDDLE	0	0	0	0	0	0
PALM SPRINGS COMMUNITY MIDDLE	0	0	0	0	0	0
FOREST HILL ELEMENTARY	216	216	216	216	216	216
GREENACRES ELEMENTARY	0	0	0	0	0	0
PALM SPRINGS ELEMENTARY	0	0	0	0	0	0
HIGHLAND ELEMENTARY	0	0	0	0	0	0
NORTH GRADE ELEMENTARY	108	108	108	108	108	108
LAKE WORTH COMMUNITY HIGH	0	0	0	0	0	0
SOUTH GRADE ELEMENTARY	88	88	88	88	88	88
BARTON ELEMENTARY	0	0	0	0	0	0
LANTANA ELEMENTARY	0	0	0	0	0	0
LANTANA COMMUNITY MIDDLE	0	0	0	0	0	0
ROLLING GREEN ELEMENTARY	0	0	0	0	0	0
POINCIANA ELEMENTARY	0	0	0	0	0	0
GALAXY ELEMENTARY	0	0	0	0	0	0
FOREST PARK ELEMENTARY	0	0	0	0	0	0
PLUMOSA ELEMENTARY SCHOOL OF THE ARTS	0	0	0	0	0	0
PLUMOSA ELEMENTARY	40	0	0	0	0	8
S D SPADY ELEMENTARY	0	0	0	0	0	0
DELRAY FULL SERVICE CENTER	105	105	105	105	105	105
PINE GROVE ELEMENTARY	198	286	286	286	286	268
J C MITCHELL ELEMENTARY	0	0	0	0	0	0
BOCA RATON ELEMENTARY	0	0	0	0	0	0
BOCA RATON COMMUNITY HIGH	0	0	0	0	0	0
SANTALUCES COMMUNITY HIGH	300	325	325	325	325	320
GOLD COAST COMMUNITY SCHOOL	0	0	0	0	0	0

JERRY THOMAS ELEMENTARY	0	0	0	0	0	0
VERDE ELEMENTARY	18	72	72	72	72	61
WELLINGTON ELEMENTARY	0	0	0	0	0	0
SPANISH RIVER COMMUNITY HIGH	175	350	350	350	350	315
CRESTWOOD MIDDLE	0	0	0	0	0	0
WELLINGTON LANDINGS MIDDLE	0	0	0	0	0	0
SEMINOLE TRAILS ELEMENTARY	0	0	0	0	0	0
JUPITER MIDDLE	0	0	0	0	0	0
DEL PRADO ELEMENTARY	62	84	84	84	84	80
LOGGERS RUN MIDDLE	250	250	250	250	250	250
H L JOHNSON ELEMENTARY	0	0	0	0	0	0
PAHOKEE MIDDLE / SENIOR HIGH	0	0	0	0	0	0
WHISPERING PINES ELEMENTARY	72	72	72	72	72	72
ROYAL PALM SCHOOL	0	0	0	0	0	0
CORAL SUNSET ELEMENTARY	0	0	0	0	0	0
CHRISTA MCAULIFFE MIDDLE	220	220	220	220	220	220
K E CUNNINGHAM/CANAL POINT ELEMENTARY	0	0	0	0	0	0
PALM BEACH LAKES COMMUNITY HIGH	50	50	50	50	50	50
INDIAN PINES ELEMENTARY	0	0	0	0	0	0
LIBERTY PARK ELEMENTARY	0	0	0	0	0	0
WOODLANDS MIDDLE	220	220	220	220	220	220
MORIKAMI PARK ELEMENTARY	0	0	0	0	0	0
CARVER COMMUNITY MIDDLE	0	0	0	0	0	0
GLADES CENTRAL COMMUNITY HIGH	50	0	0	0	0	10
STARLIGHT COVE ELEMENTARY	0	0	0	0	0	0
MANATEE ELEMENTARY	0	0	0	0	0	0
EGRET LAKE ELEMENTARY	0	0	0	0	0	0
BOYNTON BEACH COMMUNITY HIGH	350	350	350	350	350	350
ORCHARD VIEW ELEMENTARY	54	54	54	54	54	54
INDIAN RIDGE SCHOOL	0	0	0	0	0	0
PIONEER PARK ELEMENTARY	0	0	0	0	0	0
BELLE GLADE ELEMENTARY	0	0	0	0	0	0
ROYAL PALM BEACH COMMUNITY HIGH	500	500	500	500	500	500
WATERS EDGE ELEMENTARY	108	108	108	108	108	108
ROOSEVELT COMMUNITY MIDDLE	0	0	0	0	0	0
OKEEHEELEE MIDDLE	132	154	154	154	154	150

SOUTH AREA SCHOOL OF CHOICE	298	298	298	298	298	298
PALM BEACH CENTRAL HIGH	0	0	0	0	0	0
CHOLEE LAKE ELEMENTARY	0	0	0	0	0	0
ROYAL PALM BEACH ELEMENTARY	72	0	0	0	0	14
CROSSPOINTE ELEMENTARY	0	0	0	0	0	0
PLEASANT CITY ELEMENTARY	0	0	0	0	0	0
LAKE SHORE MIDDLE (NEW)	0	0	0	0	0	0
DON ESTRIDGE HIGH TECH MIDDLE	0	0	0	0	0	0
PIERCE HAMMOCK ELEMENTARY	0	0	0	0	0	0
GRASSY WATERS ELEMENTARY	0	0	0	0	0	0
ATLANTIC COMMUNITY HIGH (NEW)	0	0	0	0	0	0
L.C. SWAIN MIDDLE	0	0	0	0	0	0
EMERALD COVE MIDDLE (02-JJ)	0	0	0	0	0	0
TURNING POINTS ACADEMY	0	0	0	0	0	0
ELBRIDGE GALE ELEMENTARY	0	0	0	0	0	0
MARSH POINTE ELEMENTARY (03-X)	0	0	0	0	0	0
JEAGA MIDDLE	0	0	0	0	0	0
BENOIST FARMS ELEMENTARY	0	0	0	0	0	0
WEST BOCA RATON COMMUNITY HIGH	0	0	0	0	0	0
TRADEWINDS MIDDLE	0	0	0	0	0	0
EQUESTRIAN TRAILS ELEMENTARY	0	0	0	0	0	0
PARK VISTA COMMUNITY HIGH	0	0	0	0	0	0
DIAMOND VIEW ELEMENTARY	0	0	0	0	0	0
OSCEOLA CREEK MIDDLE	0	0	0	0	0	0
HIDDEN OAKS ELEMENTARY	0	0	0	0	0	0
NORTH PALM BEACH ELEMENTARY	58	0	0	0	0	12
LAKE PARK ELEMENTARY	18	18	18	18	18	18
INLET GROVE @ OLD SUNCOAST	175	175	175	175	175	175
WASHINGTON ELEMENTARY	102	190	190	190	190	172
JOHN F KENNEDY MIDDLE	0	0	0	0	0	0
LINCOLN ELEMENTARY	0	0	0	0	0	0
SABAL PALM/HIGHRIDGE	0	45	45	45	45	36
NORTHMORE ELEMENTARY	126	126	126	126	126	126
NORTHBORO ELEMENTARY	0	0	0	0	0	0
ROOSEVELT FULL SERVICE CENTER	0	0	0	0	0	0
ADULT EDUCATION CENTER	202	202	202	202	202	202

ROOSEVELT ELEMENTARY	0	0	0	0	0	0
WESTWARD ELEMENTARY	0	0	0	0	0	0
U B KINSEY/PALMVIEW ELEMENTARY	0	0	0	0	0	0
ALEXANDER W DREYFOOS JR SCHOOL OF THE ARTS	0	0	0	0	0	0
BAK MIDDLE SCHOOL OF THE ARTS	0	0	0	0	0	0
PALM BEACH PUBLIC SCHOOL	0	0	0	0	0	0
WEST GATE ELEMENTARY	324	324	324	324	324	324
BELVEDERE ELEMENTARY	0	0	0	0	0	0
CONNISTON COMMUNITY MIDDLE	0	0	0	0	0	0
PALMETTO ELEMENTARY	0	0	0	0	0	0
SOUTH OLIVE ELEMENTARY	72	72	72	72	72	72
FOREST HILL COMMUNITY HIGH	0	0	0	0	0	0
MEADOW PARK ELEMENTARY	0	0	0	0	0	0
BERKSHIRE ELEMENTARY	0	0	0	0	0	0
PAHOKEE ELEMENTARY	0	0	0	0	0	0
WEST AREA SCHOOL OF CHOICE	0	0	0	0	0	0
CROSS ROADS ACADEMY (LAKE SHORE ANNEX)	450	450	450	450	450	450
BILL BAILEY (LAKE SHORE OLD)	0	0	0	0	0	0
GOVE ELEMENTARY	599	658	658	658	658	646
GLADE VIEW ELEMENTARY	18	0	0	0	0	4
ROSENWALD ELEMENTARY	18	0	0	0	0	4
JOHN I LEONARD SENIOR HIGH	0	0	0	0	0	0
PALM BEACH GARDENS COMMUNITY HIGH	0	0	0	0	0	0
WYNNEBROOK ELEMENTARY	102	226	226	226	226	201
WEST RIVIERA ELEMENTARY	0	0	0	0	0	0
GROVE PARK ELEMENTARY	126	126	126	126	126	126
MELALEUCA ELEMENTARY	40	94	94	94	94	83
ADDISON MIZNER ELEMENTARY	0	0	0	0	0	0
RIVIERA BEACH PREPARATORY & ACHIEVEMENT ACADEMY	50	222	222	222	222	188
BOCA RATON COMMUNITY MIDDLE	0	0	0	0	0	0
CLIFFORD O TAYLOR/KIRKLANE ELEMENTARY	0	0	0	0	0	0
DWIGHT D EISENHOWER ELEMENTARY	0	0	0	0	0	0
SOUTH TECHNICAL COMMUNITY HIGH	491	752	752	752	752	700
CONGRESS MIDDLE	0	0	0	0	0	0
BANYAN CREEK ELEMENTARY	64	64	64	64	64	64

LOXAHATCHEE GROVES ELEMENTARY	0	0	0	0	0	0
CALUSA ELEMENTARY	144	144	144	144	144	144
LIGHTHOUSE ELEMENTARY	150	150	150	150	150	150
CYPRESS TRAILS ELEMENTARY	72	156	156	156	156	139
SANDPIPER SHORES ELEMENTARY	0	0	0	0	0	0
WATSON B DUNCAN MIDDLE	44	44	44	44	44	44
BEAR LAKES MIDDLE	0	0	0	0	0	0
OMNI MIDDLE	0	0	0	0	0	0
TIMBER TRACE ELEMENTARY	0	0	0	0	0	0
LIMESTONE CREEK ELEMENTARY	106	106	106	106	106	106
NEW HORIZONS ELEMENTARY	108	108	108	108	108	108
CITRUS COVE ELEMENTARY	0	0	0	0	0	0
HAMMOCK POINTE ELEMENTARY	0	0	0	0	0	0
JUPITER FARMS ELEMENTARY	36	36	36	36	36	36
CRYSTAL LAKES ELEMENTARY	0	0	0	0	0	0
LAKE WORTH MIDDLE	0	0	0	0	0	0
ACREAGE PINES ELEMENTARY	0	0	0	0	0	0
PANTHER RUN ELEMENTARY	0	0	0	0	0	0
OLYMPIC HEIGHTS COMMUNITY HIGH	0	0	0	0	0	0
WELLINGTON COMMUNITY HIGH	475	550	550	550	550	535
WILLIAM T DWYER HIGH	50	50	50	50	50	50
GOLDEN GROVE ELEMENTARY	0	0	0	0	0	0
WESTERN PINES MIDDLE	220	374	374	374	374	343
EAGLES LANDING MIDDLE	484	484	484	484	484	484
CORAL REEF ELEMENTARY	36	36	36	36	36	36
DR MARY MCLEOD BETHUNE ELEMENTARY	0	0	0	0	0	0
BINKS FOREST ELEMENTARY	0	0	0	0	0	0
POLO PARK MIDDLE	0	0	0	0	0	0
HERITAGE ELEMENTARY	234	234	234	234	234	234
ODYSSEY MIDDLE	0	0	0	0	0	0
VILLAGE ACADEMY	0	0	0	0	0	0
FRONTIER ELEMENTARY	0	0	0	0	0	0
BEACON COVE INTERMEDIATE BESSIE DUBOIS CAMPUS	0	0	0	0	0	0
SUNRISE PARK ELEMENTARY					0.50	050
	252	252	252	252	252	252

FREEDOM SHORES ELEMENTARY	0	0	0	0	0	0
INDEPENDENCE MIDDLE	0	0	0	0	0	0
HAGEN ROAD ELEMENTARY (NEW)	0	0	0	0	0	0
SUNSET PALMS ELEMENTARY (03-Z)	0	0	0	0	0	0
PINE JOG ELEMENTARY (03-Y)	0	0	0	0	0	0
HOPE CENTENNIAL ELEMENTARY (06-D)	0	0	0	0	0	0
SUNCOAST COMMUNITY HIGH SCHOOL (NEW)	0	0	0	0	0	0
EVERGLADES ELEMENTARY SCHOOL (03-W)	0	0	0	0	0	0
SEACREST TRAINING CENTER	0	0	0	0	0	0
Totals for PALM BEACH COUNTY SCHOOL DISTRIC	Г					
Total students in relocatables by year.	9,132	10,378	10,378	10,378	10,378	10,129
Total number of COFTE students projected by year.	164,893	164,584	163,631	162,848	162,049	163,601
Percent in relocatables by year.	6 %	6 %	6 %	6 %	6 %	6 %

Leased Facilities Tracking

Exising leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2013 - 2014	FISH Student Stations	Owner	# of Leased Classrooms 2017 - 2018	FISH Student Stations
INDIAN PINES ELEMENTARY	0	0		0	0
SOUTH AREA SCHOOL OF CHOICE	1	25	GE	1	18
WESTWARD ELEMENTARY	0	0		0	0
LAKE WORTH MIDDLE	0	0		0	0
PIERCE HAMMOCK ELEMENTARY	0	0		0	0
GRASSY WATERS ELEMENTARY	0	0		0	0
ATLANTIC COMMUNITY HIGH (NEW)	0	0		0	0
SEMINOLE RIDGE COMMUNITY HIGH	0	0		0	0
L.C. SWAIN MIDDLE	0	0		0	0
HIDDEN OAKS ELEMENTARY	0	0		0	0
EMERALD COVE MIDDLE (02-JJ)	0	0		0	0
ELBRIDGE GALE ELEMENTARY	0	0		0	0
TURNING POINTS ACADEMY	0	0		0	0
MARSH POINTE ELEMENTARY (03-X)	0	0		0	0
HAGEN ROAD ELEMENTARY (NEW)	0	0		0	0
SUNSET PALMS ELEMENTARY (03-Z)	0	0		0	0

PINE JOG ELEMENTARY (03-Y)	0	0	0	0
JUPITER ELEMENTARY	0	0	0	0
JUPITER COMMUNITY HIGH	0	0	0	0
ALLAMANDA ELEMENTARY	0	0	0	0
PALM BEACH GARDENS ELEMENTARY	0	0	0	0
HOWELL L WATKINS MIDDLE	0	0	0	0
NORTH PALM BEACH ELEMENTARY	0	0	0	0
LAKE PARK ELEMENTARY	0	0	0	0
WASHINGTON ELEMENTARY	0	0	0	0
JOHN F KENNEDY MIDDLE	0	0	0	0
LINCOLN ELEMENTARY	0	0	0	0
SABAL PALM/HIGHRIDGE	0	0	0	0
NORTHMORE ELEMENTARY	0	0	0	0
NORTHBORO ELEMENTARY	0	0	0	0
ADULT EDUCATION CENTER	0	0	0	0
ROOSEVELT ELEMENTARY	0	0	0	0
U B KINSEY/PALMVIEW ELEMENTARY	0	0	0	0
ALEXANDER W DREYFOOS JR SCHOOL OF THE ARTS	0	0	0	0
BAK MIDDLE SCHOOL OF THE ARTS	0	0	0	0
PALM BEACH PUBLIC SCHOOL	0	0	0	0
WEST GATE ELEMENTARY	0	0	0	0
BELVEDERE ELEMENTARY	0	0	0	0
CONNISTON COMMUNITY MIDDLE	0	0	0	0
PALMETTO ELEMENTARY	0	0	0	0
SOUTH OLIVE ELEMENTARY	0	0	0	0
FOREST HILL COMMUNITY HIGH	0	0	0	0
MEADOW PARK ELEMENTARY	0	0	0	0
BERKSHIRE ELEMENTARY	0	0	0	0
PALM SPRINGS COMMUNITY MIDDLE	0	0	0	0
FOREST HILL ELEMENTARY	0	0	0	0
GREENACRES ELEMENTARY	0	0	0	0
PALM SPRINGS ELEMENTARY	0	0	0	0
HIGHLAND ELEMENTARY	0	0	0	0
NORTH GRADE ELEMENTARY	0	0	0	0
LAKE WORTH COMMUNITY HIGH	0	0	0	0

SOUTH GRADE ELEMENTARY	0	0		0	0
BARTON ELEMENTARY	0	0		0	0
LANTANA ELEMENTARY	0	0		0	0
LANTANA COMMUNITY MIDDLE	0	0		0	0
ROLLING GREEN ELEMENTARY	0	0		0	0
POINCIANA ELEMENTARY	0	0		0	0
FOREST PARK ELEMENTARY	0	0		0	0
PLUMOSA ELEMENTARY SCHOOL OF THE ARTS	0	0		0	0
PLUMOSA ELEMENTARY	0	0		0	0
S D SPADY ELEMENTARY	0	0		0	0
PINE GROVE ELEMENTARY	0	0		0	0
J C MITCHELL ELEMENTARY	0	0		0	0
BOCA RATON ELEMENTARY	0	0		0	0
BOCA RATON COMMUNITY HIGH	0	0	First Baptist Church - for Adult Ed	7	175
PAHOKEE ELEMENTARY	0	0		0	0
WEST AREA SCHOOL OF CHOICE	0	0		0	0
CROSS ROADS ACADEMY (LAKE SHORE ANNEX)	0	0	GE	1	25
BILL BAILEY (LAKE SHORE OLD)	0	0		0	0
GOVE ELEMENTARY	0	0		0	0
GLADE VIEW ELEMENTARY	0	0		0	0
ROSENWALD ELEMENTARY	0	0		0	0
JOHN I LEONARD SENIOR HIGH	0	0		0	0
PALM BEACH GARDENS COMMUNITY HIGH	0	0		0	0
WYNNEBROOK ELEMENTARY	0	0		0	0
WEST RIVIERA ELEMENTARY	0	0		0	0
GROVE PARK ELEMENTARY	0	0		0	0
MELALEUCA ELEMENTARY	0	0		0	0
ADDISON MIZNER ELEMENTARY	0	0		0	0
RIVIERA BEACH PREPARATORY & ACHIEVEMENT ACADEMY	0	0		0	0
BOCA RATON COMMUNITY MIDDLE	0	0		0	0
CLIFFORD O TAYLOR/KIRKLANE ELEMENTARY	0	0		0	0
DWIGHT D EISENHOWER ELEMENTARY	0	0		0	0
SOUTH TECHNICAL COMMUNITY HIGH	0	0		0	0
CONGRESS MIDDLE	0	0		0	0
SANTALUCES COMMUNITY HIGH	0	0		0	0

GOLD COAST COMMUNITY SCHOOL	0	0	0 0
JERRY THOMAS ELEMENTARY	0	0	0 0
VERDE ELEMENTARY	0	0	0 0
SPANISH RIVER COMMUNITY HIGH	0	0	0 0
CRESTWOOD MIDDLE	0	0	0 0
SEMINOLE TRAILS ELEMENTARY	0	0	0 0
JUPITER MIDDLE	0	0	0 0
DEL PRADO ELEMENTARY	0	0	0 0
LOGGERS RUN MIDDLE	0	0	0 0
H L JOHNSON ELEMENTARY	0	0	0 0
PAHOKEE MIDDLE / SENIOR HIGH	0	0	0 0
WHISPERING PINES ELEMENTARY	0	0	0 0
ROYAL PALM SCHOOL	0	0	0 0
CORAL SUNSET ELEMENTARY	0	0	0 0
CHRISTA MCAULIFFE MIDDLE	0	0	0 0
K E CUNNINGHAM/CANAL POINT ELEMENTARY	0	0	0 0
PALM BEACH LAKES COMMUNITY HIGH	0	0	0 0
LIBERTY PARK ELEMENTARY	0	0	0 0
LOXAHATCHEE GROVES ELEMENTARY	0	0	0 0
CALUSA ELEMENTARY	0	0	0 0
LIGHTHOUSE ELEMENTARY	0	0	0 0
CYPRESS TRAILS ELEMENTARY	0	0	0 0
SANDPIPER SHORES ELEMENTARY	0	0	0 0
WATSON B DUNCAN MIDDLE	0	0	0 0
BEAR LAKES MIDDLE	0	0	0 0
OMNI MIDDLE	0	0	0 0
TIMBER TRACE ELEMENTARY	0	0	0 0
LIMESTONE CREEK ELEMENTARY	0	0	0 0
NEW HORIZONS ELEMENTARY	0	0	0 0
CITRUS COVE ELEMENTARY	0	0	0 0
HAMMOCK POINTE ELEMENTARY	0	0	0 0
JUPITER FARMS ELEMENTARY	0	0	0 0
CRYSTAL LAKES ELEMENTARY	0	0	0 0
ACREAGE PINES ELEMENTARY	0	0	0 0
PANTHER RUN ELEMENTARY	0	0	0 0
OLYMPIC HEIGHTS COMMUNITY HIGH	0	0	0 0

		-		
WELLINGTON COMMUNITY HIGH	0	0	0	0
WILLIAM T DWYER HIGH	0	0	0	0
MORIKAMI PARK ELEMENTARY	0	0	0	0
CARVER COMMUNITY MIDDLE	0	0	0	0
GLADES CENTRAL COMMUNITY HIGH	0	0	0	0
STARLIGHT COVE ELEMENTARY	0	0	0	0
MANATEE ELEMENTARY	0	0	0	0
EGRET LAKE ELEMENTARY	0	0	0	0
BOYNTON BEACH COMMUNITY HIGH	0	0	0	0
ORCHARD VIEW ELEMENTARY	0	0	0	0
INDIAN RIDGE SCHOOL	0	0	0	0
PIONEER PARK ELEMENTARY	0	0	0	0
BELLE GLADE ELEMENTARY	0	0	0	0
ROYAL PALM BEACH COMMUNITY HIGH	0	0	0	0
ROOSEVELT COMMUNITY MIDDLE	0	0	0	0
OKEEHEELEE MIDDLE	0	0	0	0
GOLDEN GROVE ELEMENTARY	0	0	0	0
WESTERN PINES MIDDLE	0	0	0	0
EAGLES LANDING MIDDLE	0	0	0	0
CORAL REEF ELEMENTARY	0	0	0	0
DR MARY MCLEOD BETHUNE ELEMENTARY	0	0	0	0
BINKS FOREST ELEMENTARY	0	0	0	0
POLO PARK MIDDLE	0	0	0	0
HERITAGE ELEMENTARY	0	0	0	0
ODYSSEY MIDDLE	0	0	0	0
VILLAGE ACADEMY	0	0	0	0
FRONTIER ELEMENTARY	0	0	0	0
BEACON COVE INTERMEDIATE BESSIE DUBOIS CAMPUS	0	0	0	0
SUNRISE PARK ELEMENTARY	0	0	0	0
DISCOVERY KEY ELEMENTARY	0	0	0	0
INDEPENDENCE MIDDLE	0	0	0	0
PALM BEACH CENTRAL HIGH	0	0	0	0
CHOLEE LAKE ELEMENTARY	0	0	0	0
ROYAL PALM BEACH ELEMENTARY	0	0	0	0
CROSSPOINTE ELEMENTARY	0	0	0	0

PLEASANT CITY ELEMENTARY	0	0		0	0
JEAGA MIDDLE	0	0		0	0
BENOIST FARMS ELEMENTARY	0	0		0	0
LAKE SHORE MIDDLE (NEW)	0	0		0	0
DON ESTRIDGE HIGH TECH MIDDLE	0	0		0	0
WEST BOCA RATON COMMUNITY HIGH	0	0		0	0
TRADEWINDS MIDDLE	0	0		0	0
EQUESTRIAN TRAILS ELEMENTARY	0	0		0	0
PARK VISTA COMMUNITY HIGH	0	0		0	0
DIAMOND VIEW ELEMENTARY	0	0		0	0
OSCEOLA CREEK MIDDLE	0	0		0	0
HOPE CENTENNIAL ELEMENTARY (06-D)	0	0		0	0
SUNCOAST COMMUNITY HIGH SCHOOL (NEW)	0	0		0	0
EVERGLADES ELEMENTARY SCHOOL (03-W)	0	0		0	0
BANYAN CREEK ELEMENTARY	0	0		0	0
SEACREST TRAINING CENTER	0	0		0	0
WELLINGTON ELEMENTARY	0	0		0	0
WELLINGTON LANDINGS MIDDLE	0	0		0	0
GALAXY ELEMENTARY	0	0		0	0
INLET GROVE @ OLD SUNCOAST	0	0		0	0
ROOSEVELT FULL SERVICE CENTER	0	0		0	0
DELRAY FULL SERVICE CENTER	0	0		0	0
WOODLANDS MIDDLE	0	0		0	0
WATERS EDGE ELEMENTARY	0	0		0	0
FREEDOM SHORES ELEMENTARY	0	0		0	0
North County Testing Center for Adult Education			Unknown	6	150
	1	25		15	368

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

The District fully complied with class size requirements in 2011-12 and 2012-13. The School Board is once again committed to full compliance with State Class Size Requirements (CSR) for the 2013-2014 school year. The law requires that all classes in core subject areas, as defined by statute and the Florida Department of Education, not exceed the following maximums:

The maximum number of students who are assigned to each teacher for pre-k through grade 3 is 18; grades 4 through 8 is 22; and grades 9 through 12 is 25. The major components of the district's plan include the allocation of additional teachers in kindergarten through grade 3 and extra period supplements for select teachers at the middle and high school level. Additionally, schools have and will continue to use select class size reduction strategies as provided in Florida Statute 1003.03(3) and (5): Combine classes of the multiple grade levels; combine classes of gifted and high performing students, cap course offerings based on class size maximum, encourage students to take courses from virtual instruction programs, encourage qualified students to take dual enrollment courses, reduce non-core course offerings, assign school instructional support employees with professional certification to classroom, change required teaching loads and scheduling of planning periods to maximize use of instructional staff, adopt alternative methods of class scheduling, utilize part time certified highly qualified staff to teach singleton classes or team teach along with a full-time teacher, co teaching in select rooms large enough to accommodate students, use other rooms such as media center or laboratories as classroom space, cap school enrollment and direct students over the cap to neighboring schools.

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

There are no plans to close any school in the District over the next five years.

Five Year Survey - Ten Year Capacity PALM BEACH COUNTY SCHOOL DISTRICT 10/21/2013

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K - 12 programs for the future 5 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	Projected Cost
Greater WPB/LW Area HS (03-000)	West Palm Beach/Lake Worth	\$145,000,000
North/Gardens Area ES (04-A)	North Area	\$46,000,000
WPB Area MS (04-OO)	West Palm Beach	\$69,000,000
Western Communities ES (05-B)	West Area	\$46,000,000
Gold Coast Modernization Alt Ed	West Palm Beach	\$49,000,000
Roosevelt Full Service Alt Ed	West Palm Beach	\$56,000,000
Wynnebrook ES Modernization	North Area	\$30,200,000
Sabal Palm School Addition Alt Ed	West Palm Beach	\$2,008,248
Jupiter Farms Area MS (03-NN)	North Area	\$69,000,000
Washington ES Modernization	North Area	\$46,000,000
Grove Park ES Modernization	North Area	\$46,000,000
West Riviera ES Modernization	North Area	\$46,000,000
Pine Grove ES Modernization	South Area	\$46,000,000
Melaleuca ES Modernization	West Area	\$46,000,000
Rosenwald ES Modernization	West Area	\$46,000,000
Addison Mizner ES Modernization	South Area	\$46,000,000
Delray Full Service Alt Ed	Delray Beach	\$69,000,000

South Areas MS of Choice Alt Ed	South Area	\$69,000,000
Plumosa MSOA (prev 02-LL)	South Area	\$76,000,000
North Palm Beach ES Modernization	North Area	\$31,008,956
Maintenance Compound	South Area	\$5,990,560
Maintenance Compound	West Central	\$1,596,557
Maintenance Compound	West Area	\$1,000,000
Transportation Compound	South Area	\$12,929,936
Transportation Compound	West Central Area	\$26,993,789
Riviera Beach HS (02-MMM)	North Area	\$83,754,341
Southwest Area ES (05-C)	South Area	\$46,000,000
		\$1,257,482,387

Five Year Survey - Ten Year Infrastructure

PALM BEACH COUNTY SCHOOL DISTRICT

10/21/2013

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 6 thru 10 out years (Section 28).

Greater WPB/LW Area HS (03-OOO), West Palm Beach/Lake Worth North/Gardens Area ES (04-A), North Area WPB Area MS (04-OO), West Palm Beach Western Communities ES (05-B), West Area Gold Coast Modernization Alt Ed, West Palm Beach Roosevelt Full Services Alt Ed, West Palm Beach Wynnebrook ES Modernization, North Area Sabal Palm School Addition Alt Ed, West Palm Beach Jupiter Farms Area MS (03-NN), North Area Washington ES Modernization, North Area Grove Park ES Modernization, North Area West Riviera ES Modernization, North Area Pine Grove ES Modernization, South Area Melaleuca ES Modernization. West Area Rosenwald ES Modernization, West Area Addison Mizner ES Modernization, South Area Delray Full Service Center Alt Ed, Delray Beach South Area MS of choice Alt Ed, South Area Plumosa MSOA (prev 02-LL). South Area North Palm Beach ES. North Area Maintenance Compound, South Area Maintenance Compound, West Central Area Maintenance Compound, West Area Transportation Compound, South Area Transportation Compound, West Central Area Riviera Beach HS (02-MMM), North Area Southwest Area ES (05-C), South Area

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 6 thru 10 out years (Section 29).

No school closures, dispositions or revenues are planned at this time.

Five Year Survey - Ten Year Maintenance PALM BEACH COUNTY SCHOOL DISTRICT

10/21/2013

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6 - 10 beyond the projects plans detailed in the five years covered by the work plan.

No items match the criteria.

Five Year Survey - Ten Year Utilization PALM BEACH COUNTY SCHOOL DISTRICT

10/21/2013

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual FISH Capacity	Actual COFTE	Actual Utilization	Actual new Student Capacity to be added/remove d	Projected COFTE	Projected Utilization
Elementary - District Totals	107,002	107,002	74,671.07	69.78 %	-1,230	82,458	77.96 %
Middle - District Totals	55,412	49,872	36,939.26	74.07 %	2,001	40,151	77.40 %
High - District Totals	64,835	61,382	46,550.30	75.84 %	5,403	48,936	73.27 %
Other - ESE, etc	13,697	8,265	3,048.80	36.89 %	1	1	0.01 %
	240,946	226,521	161,209.43	71.17 %	6,175	171,546	73.72 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Five Year Survey - Twenty Year Capacity PALM BEACH COUNTY SCHOOL DISTRICT 10/21/2013

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K - 12 programs for the future 11 - 20 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	Projected Cost
5,573 elementary seats needed	ТВD	\$139,325,000
5754 middle seats needed	TBD	\$201,390,000
7828 high seats needed	TBD	\$352,260,000
		\$692,975,000

Five Year Survey - Twenty Year Infrastructure

PALM BEACH COUNTY SCHOOL DISTRICT

10/21/2013

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in the 11 through 20 out years (Section 28).

5,573 Elementary School Seats needed 5,754 Middle School Seats needed 7,828 High school Seats needed

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 through 20 out years (Section 29).

No school closures, dispositions or revenues are planned at this time.

Five Year Survey - Twenty Year Maintenance PALM BEACH COUNTY SCHOOL DISTRICT 10/21/2013

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11 - 20 beyond the projects plans detailed in the five years covered by the work plan.

No items match the criteria.

Five Year Survey - Twenty Year Utilization

PALM BEACH COUNTY SCHOOL DISTRICT

10/21/2013

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual FISH Capacity	Actual COFTE	Actual Utilization	Actual new Student Capacity to be added/removed	Projected COFTE	Projected Utilization
Elementary - District Totals	107,002	107,002	74,671.07	69.78 %	5,573	88,031	78.20 %
Middle - District Totals	55,412	49,872	36,939.26	74.07 %	5,754	45,905	82.52 %
High - District Totals	64,835	61,382	46,550.30	75.84 %	7,828	56,764	82.02 %
Other - ESE, etc	13,697	8,265	3,048.80	36.89 %	1	1	0.01 %
	240,946	226,521	161,209.43	71.17 %	19,156	190,701	77.62 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.