

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
 If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
 If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	Five Year Total
Total Revenues	\$1,056,192,850	\$714,382,945	\$670,009,597	\$640,200,514	\$477,968,123	\$3,558,754,029
Total Project Costs	\$1,056,192,850	\$714,382,945	\$670,009,597	\$640,200,514	\$477,968,123	\$3,558,754,029
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

District ORANGE COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption 9/12/2017
Work Plan Submittal Date 12/15/2017
DISTRICT SUPERINTENDENT Dr. Barbara M. Jenkins
CHIEF FINANCIAL OFFICER Mr. Dale Kelly
DISTRICT POINT-OF-CONTACT PERSON Ms. Jessma Lambert
JOB TITLE Facilities Director, Construction Planning
PHONE NUMBER 407-317-3700 ext. 5047
E-MAIL ADDRESS jessma.lambert@ocps.net

Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2017 - 2018 Actual Budget	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	Total
HVAC	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Flooring	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Roofing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					

Safety to Life		\$11,785,772	\$4,380,272	\$4,380,272	\$4,380,272	\$4,380,272	\$29,306,860
Locations:	ACCELERATION EAST, ACCELERATION WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK ELEMENTARY (OLD), AUDUBON PARK ELEMENTARY RELIEF, AVALON CENTER FOR TECHNICAL EXCELLENCE, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BAY LAKE ELEMENTARY, BAY MEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CATALINA ELEMENTARY (OLD) , CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLLEGE PARK MIDDLE, COLONIAL 9TH GRADE CENTER, COLONIAL HIGH, COLUMBI ELEMENTARY SCHOOL, CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK HIGH, CYPRESS PARK ELEMENTARY, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS HIGH, DREAM LAKE ELEMENTARY, DURRANCE ELEMENTARY, EAGLE CREEK ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, EAST RIVER HIGH SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, EVANS HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FACILITIES SERVICES, FERN CREEK ELEMENTARY, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM HIGH, FREEDOM MIDDLE SCHOOL, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, GRAND AVENUE PRIMARY LEARNING CENTER, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, INDEPENDENCE ELEMENTARY, INNOVATION MIDDLE, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES HIGH, KALEY ELEMENTARY, KEENE'S CROSSING ELEMENTARY SCHOOL, KILLARNEY ELEMENTARY, LAKE COMO ELEMENTARY, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH, LAKE NONA MIDDLE, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAUREATE PARK ELEMENTARY, LAWTON CHILES ELEMENTARY, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER, MAITLAND MIDDLE, MAXEY ELEMENTARY, MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE, METROWEST ELEMENTARY, MILLENNIA ELEMENTARY, MILLENNIA GARDENS ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, OPCS ACADEMIC CENTER FOR EXCELLENCE, ODYSSEY MIDDLE, OLYMPIA HIGH, ORANGE CENTER ELEMENTARY, ORANGE TECHNICAL COLLEGE - MID-FLORIDA CAMPUS, ORANGE TECHNICAL COLLEGE - ORLANDO CAMPUS, ORANGE TECHNICAL COLLEGE - WESTSIDE CAMPUS, ORANGE TECHNICAL COLLEGE - WINTER PARK CAMPUS, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, POSITIVE PATHWAYS TRANSITION CENTER, PRAIRIE LAKE ELEMENTARY SCHOOL, PRINCETON ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, RONALD BLOCKER EDUCATIONAL LEADERSHIP CENTER, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUN BLAZE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY, TANGELO PARK ELEMENTAR THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, TIMBER SPRINGS MIDDLE, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WASHINGTON SHORES PLC, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEDGEFIELD SCHOOL, WEKIVA HIGH, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTPOINTE ELEMENTARY, WESTRIDGE MIDDLE, WETHERBEE ELEMENTARY, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDERMERE HIGH, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY						
Fencing		\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						
Parking		\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						
Electrical		\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						
Fire Alarm		\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						
Telephone/Intercom System		\$0	\$0	\$0	\$0	\$0	\$0

Locations:	No Locations for this expenditure.					
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Paint	\$8,110,514	\$5,750,000	\$5,750,000	\$5,750,000	\$5,750,000	\$31,110,514
Locations:	ACCELERATION EAST, ACCELERATION WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK ELEMENTARY (OLD), AUDUBON PARK ELEMENTARY RELIEF, AVALON CENTER FOR TECHNICAL EXCELLENCE, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BAY LAKE ELEMENTARY, BAY MEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CATALINA ELEMENTARY (OLD) , CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLLEGE PARK MIDDLE, COLONIAL 9TH GRADE CENTER, COLONIAL HIGH, COLUMBI ELEMENTARY SCHOOL, CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK HIGH, CYPRESS PARK ELEMENTARY, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS HIGH, DREAM LAKE ELEMENTARY, DURRANCE ELEMENTARY, EAGLE CREEK ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, EAST RIVER HIGH SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, EVANS HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FACILITIES SERVICES, FERN CREEK ELEMENTARY, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM HIGH, FREEDOM MIDDLE SCHOOL, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, GRAND AVENUE PRIMARY LEARNING CENTER, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, INDEPENDENCE ELEMENTARY, INNOVATION MIDDLE, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES HIGH, KALEY ELEMENTARY, KEENE'S CROSSING ELEMENTARY SCHOOL, KILLARNEY ELEMENTARY, LAKE COMO ELEMENTARY, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH, LAKE NONA MIDDLE, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAUREATE PARK ELEMENTARY, LAWTON CHILES ELEMENTARY, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER, MAITLAND MIDDLE, MAXEY ELEMENTARY, MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE, METROWEST ELEMENTARY, MILLENNIA ELEMENTARY, MILLENNIA GARDENS ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, OCPS ACADEMIC CENTER FOR EXCELLENCE, ODYSSEY MIDDLE, OLYMPIA HIGH, ORANGE CENTER ELEMENTARY, ORANGE TECHNICAL COLLEGE - MID-FLORIDA CAMPUS, ORANGE TECHNICAL COLLEGE - ORLANDO CAMPUS, ORANGE TECHNICAL COLLEGE - WESTSIDE CAMPUS, ORANGE TECHNICAL COLLEGE - WINTER PARK CAMPUS, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, POSITIVE PATHWAYS TRANSITION CENTER, PRAIRIE LAKE ELEMENTARY SCHOOL, PRINCETON ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, RONALD BLOCKER EDUCATIONAL LEADERSHIP CENTER, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUN BLAZE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY, TANGELO PARK ELEMENTAR THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, TIMBER SPRINGS MIDDLE, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WASHINGTON SHORES PLC, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEDGEFIELD SCHOOL, WEKIVA HIGH, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTPOINTE ELEMENTARY, WESTRIDGE MIDDLE, WETHERBEE ELEMENTARY, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDERMERE HIGH, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Maintenance/Repair	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Sub Total:	\$19,896,286	\$10,130,272	\$10,130,272	\$10,130,272	\$10,130,272	\$60,417,374

PECO Maintenance Expenditures	\$2,395,334	\$0	\$0	\$0	\$0	\$2,395,334
1.50 Mill Sub Total:	\$290,946,743	\$139,614,401	\$154,797,606	\$173,694,175	\$176,664,704	\$935,717,629

Other Items		2017 - 2018 Actual Budget	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	Total
Maintenance Transfer and Transfers Out		\$2,395,334	\$0	\$0	\$0	\$0	\$2,395,334
Locations	ACCELERATION EAST, ACCELERATION WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK ELEMENTARY (OLD), AUDUBON PARK ELEMENTARY RELIEF, AVALON CENTER FOR TECHNICAL EXCELLENCE, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BAY LAKE ELEMENTARY, BAY MEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CATALINA ELEMENTARY (OLD) , CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLLEGE PARK MIDDLE, COLONIAL 9TH GRADE CENTER, COLONIAL HIGH, COLUMBIA ELEMENTARY SCHOOL, CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK HIGH, CYPRESS PARK ELEMENTARY, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS HIGH, DREAM LAKE ELEMENTARY, DURRANCE ELEMENTARY, EAGLE CREEK ELEMENTARY, EAGLE NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, EAST RIVER HIGH SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, EVANS HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FACILITIES SERVICES, FERN CREEK ELEMENTARY, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM HIGH, FREEDOM MIDDLE SCHOOL, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, GRAND AVENUE PRIMARY LEARNING CENTER, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, INDEPENDENCE ELEMENTARY, INNOVATION MIDDLE, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES HIGH, KALEY ELEMENTARY, KEENE'S CROSSING ELEMENTARY SCHOOL, KILLARNEY ELEMENTARY, LAKE COMO ELEMENTARY, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH, LAKE NONA MIDDLE, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAUREATE PARK ELEMENTARY, LAWTON CHILES ELEMENTARY, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER, MAITLAND MIDDLE, MAXEY ELEMENTARY, MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE, METROWEST ELEMENTARY, MILLENNIA ELEMENTARY, MILLENNIA GARDENS ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, OCPS ACADEMIC CENTER FOR EXCELLENCE, ODYSSEY MIDDLE, OLYMPIA HIGH, ORANGE CENTER ELEMENTARY, ORANGE TECHNICAL COLLEGE - MID-FLORIDA CAMPUS, ORANGE TECHNICAL COLLEGE - ORLANDO CAMPUS, ORANGE TECHNICAL COLLEGE - WESTSIDE CAMPUS, ORANGE TECHNICAL COLLEGE - WINTER PARK CAMPUS, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, POSITIVE PATHWAYS TRANSITION CENTER, PRAIRIE LAKE ELEMENTARY SCHOOL, PRINCETON ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, RONALD BLOCKER EDUCATIONAL LEADERSHIP CENTER, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUN BLAZE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, TIMBER SPRINGS MIDDLE, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WASHINGTON SHORES PLC, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEDGEFIELD SCHOOL, WEKIVA HIGH, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTPOINTE ELEMENTARY, WESTRIDGE MIDDLE, WETHERBEE ELEMENTARY, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDERMERE HIGH, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY						
Districtwide Construction		\$21,116,903	\$10,500,000	\$10,800,000	\$11,109,000	\$11,427,270	\$64,953,173

Locations	ACCELERATION EAST, ACCELERATION WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK ELEMENTARY (OLD), AUDUBON PARK ELEMENTARY RELIEF, AVALON CENTER FOR TECHNICAL EXCELLENCE, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BAY LAKE ELEMENTARY, BAY MEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CATALINA ELEMENTARY (OLD) , CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLLEGE PARK MIDDLE, COLONIAL 9TH GRADE CENTER, COLONIAL HIGH, COLUMBIA ELEMENTARY SCHOOL, CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK HIGH, CYPRESS PARK ELEMENTARY, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS HIGH, DREAM LAKE ELEMENTARY, DURRANCE ELEMENTARY, EAGLE CREEK ELEMENTARY, EAGLE NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, EAST RIVER HIGH SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, EVANS HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FACILITIES SERVICES, FERN CREEK ELEMENTARY, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM HIGH, FREEDOM MIDDLE SCHOOL, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, GRAND AVENUE PRIMARY LEARNING CENTER, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, INDEPENDENCE ELEMENTARY, INNOVATION MIDDLE, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG SCHOOL, JONES HIGH, KALEY ELEMENTARY, KEENE'S CROSSING ELEMENTARY SCHOOL, KILLARNEY ELEMENTARY, LAKE COMO ELEMENTARY, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH, LAKE NONA MIDDLE, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAUREATE PARK ELEMENTARY, LAWTON CHILES ELEMENTARY, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER, MAITLAND MIDDLE, MAXEY ELEMENTARY, MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE, METROWEST ELEMENTARY, MILLENNIA ELEMENTARY, MILLENNIA GARDENS ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, OCPS ACADEMIC CENTER FOR EXCELLENCE, ODYSSEY MIDDLE, OLYMPIA HIGH, ORANGE CENTER ELEMENTARY, ORANGE TECHNICAL COLLEGE - MID-FLORIDA CAMPUS, ORANGE TECHNICAL COLLEGE - ORLANDO CAMPUS, ORANGE TECHNICAL COLLEGE - WESTSIDE CAMPUS, ORANGE TECHNICAL COLLEGE - WINTER PARK CAMPUS, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, POSITIVE PATHWAYS TRANSITION CENTER, PRAIRIE LAKE ELEMENTARY SCHOOL, PRINCETON ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, RONALD BLOCKER EDUCATIONAL LEADERSHIP CENTER, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUN BLAZE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, TIMBER SPRINGS MIDDLE, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WASHINGTON SHORES PLC, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEDGEFIELD SCHOOL, WEKIVA HIGH, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTPOINTE ELEMENTARY, WESTRIDGE MIDDLE, WETHERBEE ELEMENTARY, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDERMERE HIGH, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Capital Renewal Program	\$192,693,321	\$63,400,000	\$72,300,000	\$81,400,000	\$77,600,000	\$487,393,321

Locations	ACCELERATION EAST, ACCELERATION WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK ELEMENTARY (OLD), AUDUBON PARK ELEMENTARY RELIEF, AVALON CENTER FOR TECHNICAL EXCELLENCE, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BAY LAKE ELEMENTARY, BAY MEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CATALINA ELEMENTARY (OLD) , CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLLEGE PARK MIDDLE, COLONIAL 9TH GRADE CENTER, COLONIAL HIGH, COLUMBIA ELEMENTARY SCHOOL, CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK HIGH, CYPRESS PARK ELEMENTARY, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS HIGH, DREAM LAKE ELEMENTARY, DURRANCE ELEMENTARY, EAGLE CREEK ELEMENTARY, EAGLE NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, EAST RIVER HIGH SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, EVANS HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FACILITIES SERVICES, FERN CREEK ELEMENTARY, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM HIGH, FREEDOM MIDDLE SCHOOL, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, GRAND AVENUE PRIMARY LEARNING CENTER, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, INDEPENDENCE ELEMENTARY, INNOVATION MIDDLE, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG SCHOOL, JONES HIGH, KALEY ELEMENTARY, KEENE'S CROSSING ELEMENTARY SCHOOL, KILLARNEY ELEMENTARY, LAKE COMO ELEMENTARY, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH, LAKE NONA MIDDLE, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAUREATE PARK ELEMENTARY, LAWTON CHILES ELEMENTARY, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER, MAITLAND MIDDLE, MAXEY ELEMENTARY, MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE, METROWEST ELEMENTARY, MILLENNIA ELEMENTARY, MILLENNIA GARDENS ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, OCPS ACADEMIC CENTER FOR EXCELLENCE, ODYSSEY MIDDLE, OLYMPIA HIGH, ORANGE CENTER ELEMENTARY, ORANGE TECHNICAL COLLEGE - MID-FLORIDA CAMPUS, ORANGE TECHNICAL COLLEGE - ORLANDO CAMPUS, ORANGE TECHNICAL COLLEGE - WESTSIDE CAMPUS, ORANGE TECHNICAL COLLEGE - WINTER PARK CAMPUS, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, POSITIVE PATHWAYS TRANSITION CENTER, PRAIRIE LAKE ELEMENTARY SCHOOL, PRINCETON ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, RONALD BLOCKER EDUCATIONAL LEADERSHIP CENTER, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUN BLAZE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, TIMBER SPRINGS MIDDLE, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WASHINGTON SHORES PLC, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEDGEFIELD SCHOOL, WEKIVA HIGH, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTPOINTE ELEMENTARY, WESTRIDGE MIDDLE, WETHERBEE ELEMENTARY, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDERMERE HIGH, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Security Systems Project	\$6,061,542	\$1,640,000	\$1,640,000	\$1,640,000	\$1,681,000	\$12,662,542

Locations	ACCELERATION EAST, ACCELERATION WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK ELEMENTARY (OLD), AUDUBON PARK ELEMENTARY RELIEF, AVALON CENTER FOR TECHNICAL EXCELLENCE, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BAY LAKE ELEMENTARY, BAY MEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CATALINA ELEMENTARY (OLD) , CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLLEGE PARK MIDDLE, COLONIAL 9TH GRADE CENTER, COLONIAL HIGH, COLUMBIA ELEMENTARY SCHOOL, CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK HIGH, CYPRESS PARK ELEMENTARY, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS HIGH, DREAM LAKE ELEMENTARY, DURRANCE ELEMENTARY, EAGLE CREEK ELEMENTARY, EAGLE NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, EAST RIVER HIGH SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, EVANS HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FACILITIES SERVICES, FERN CREEK ELEMENTARY, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM HIGH, FREEDOM MIDDLE SCHOOL, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, GRAND AVENUE PRIMARY LEARNING CENTER, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, INDEPENDENCE ELEMENTARY, INNOVATION MIDDLE, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG SCHOOL, JONES HIGH, KALEY ELEMENTARY, KEENE'S CROSSING ELEMENTARY SCHOOL, KILLARNEY ELEMENTARY, LAKE COMO ELEMENTARY, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH, LAKE NONA MIDDLE, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAUREATE PARK ELEMENTARY, LAWTON CHILES ELEMENTARY, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER, MAITLAND MIDDLE, MAXEY ELEMENTARY, MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE, METROWEST ELEMENTARY, MILLENNIA ELEMENTARY, MILLENNIA GARDENS ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, OCPS ACADEMIC CENTER FOR EXCELLENCE, ODYSSEY MIDDLE, OLYMPIA HIGH, ORANGE CENTER ELEMENTARY, ORANGE TECHNICAL COLLEGE - MID-FLORIDA CAMPUS, ORANGE TECHNICAL COLLEGE - ORLANDO CAMPUS, ORANGE TECHNICAL COLLEGE - WESTSIDE CAMPUS, ORANGE TECHNICAL COLLEGE - WINTER PARK CAMPUS, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, POSITIVE PATHWAYS TRANSITION CENTER, PRAIRIE LAKE ELEMENTARY SCHOOL, PRINCETON ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, RONALD BLOCKER EDUCATIONAL LEADERSHIP CENTER, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUN BLAZE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, TIMBER SPRINGS MIDDLE, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WASHINGTON SHORES PLC, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEDGEFIELD SCHOOL, WEKIVA HIGH, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTPOINTE ELEMENTARY, WESTRIDGE MIDDLE, WETHERBEE ELEMENTARY, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDERMERE HIGH, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Portable Moves and Installations	\$11,237,057	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$43,237,057

Locations	ACCELERATION EAST, ACCELERATION WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK ELEMENTARY (OLD), AUDUBON PARK ELEMENTARY RELIEF, AVALON CENTER FOR TECHNICAL EXCELLENCE, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BAY LAKE ELEMENTARY, BAY LAKE ELEMENTARY, BAY MEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CATALINA ELEMENTARY (OLD), CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLLEGE PARK MIDDLE, COLONIAL 9TH GRADE CENTER, COLONIAL HIGH, COLUMBIA ELEMENTARY SCHOOL, CONWAY ELEMENTARY, CONWAY MIDDLE CORNER LAKE MIDDLE, CYPRESS CREEK HIGH, CYPRESS PARK ELEMENTARY, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS HIGH, DREAM LAKE ELEMENTARY, DURRANCE ELEMENTARY, EAGLE CREEK ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, EAST RIVER HIGH SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, EVANS HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FACILITIES SERVICES, FERN CREEK ELEMENTARY, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM HIGH, FREEDOM MIDDLE SCHOOL, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, GRAND AVENUE PRIMARY LEARNING CENTER, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, INDEPENDENCE ELEMENTARY, INNOVATION MIDDLE, INNOVATION MIDDLE, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES HIGH, KALEY ELEMENTARY, KEENE'S CROSSING ELEMENTARY SCHOOL, KILLARNEY ELEMENTARY, LAKE COMO ELEMENTARY, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH, LAKE NONA MIDDLE, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAUREATE PARK ELEMENTARY, LAUREATE PARK ELEMENTARY, LAWTON CHILES ELEMENTARY, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVE ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER, MAITLAND MIDDLE, MAXEY ELEMENTARY, MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE, METROWEST ELEMENTARY, MILLENNIA ELEMENTARY, MILLENNIA GARDENS ELEMENTARY, MILLENNIA GARDENS ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, OCPS ACADEMIC CENTER FOR EXCELLENCE, OCPS ACADEMIC CENTER FOR EXCELLENCE, ODYSSEY MIDDLE, OLYMPIA HIGH, ORANGE CENTER ELEMENTARY, ORANGE TECHNICAL COLLEGE - MID-FLORIDA CAMPUS, ORANGE TECHNICAL COLLEGE - ORLANDO CAMPUS, ORANGE TECHNICAL COLLEGE - WESTSIDE CAMPUS, ORANGE TECHNICAL COLLEGE - WINTER PARK CAMPUS, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINEWOOD ELEMENTARY, POSITIVE PATHWAYS TRANSITION CENTER, PRAIRIE LAKE ELEMENTARY SCHOOL, PRINCETON ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, RONALD BLOCKER EDUCATIONAL LEADERSHIP CENTER, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUN BLAZE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, TIMBER SPRINGS MIDDLE, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WASHINGTON SHORES PLC, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEDGEFIELD SCHOOL, WEKIVA HIGH, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTPOINTE ELEMENTARY, WESTPOINTE ELEMENTARY, WESTRIDGE MIDDLE, WETHERBEE ELEMENTARY, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDERMERE HIGH, WINDERMERE HIGH, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Capital Renewal Reserve	\$39,941,634	\$45,944,129	\$51,927,334	\$61,414,903	\$67,826,162	\$267,054,162

Locations	ACCELERATION EAST, ACCELERATION WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK ELEMENTARY (OLD), AUDUBON PARK ELEMENTARY RELIEF, AVALON CENTER FOR TECHNICAL EXCELLENCE, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BAY LAKE ELEMENTARY, BAY MEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CATALINA ELEMENTARY (OLD) , CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLLEGE PARK MIDDLE, COLONIAL 9TH GRADE CENTER, COLONIAL HIGH, COLUMBIA ELEMENTARY SCHOOL, CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK HIGH, CYPRESS PARK ELEMENTARY, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS HIGH, DREAM LAKE ELEMENTARY, DURRANCE ELEMENTARY, EAGLE CREEK ELEMENTARY, EAGLE NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, EAST RIVER HIGH SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, EVANS HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FACILITIES SERVICES, FERN CREEK ELEMENTARY, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM HIGH, FREEDOM MIDDLE SCHOOL, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, GRAND AVENUE PRIMARY LEARNING CENTER, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, INDEPENDENCE ELEMENTARY, INNOVATION MIDDLE, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES HIGH, KALEY ELEMENTARY, KEENE'S CROSSING ELEMENTARY SCHOOL, KILLARNEY ELEMENTARY, LAKE COMO ELEMENTARY, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH, LAKE NONA MIDDLE, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAUREATE PARK ELEMENTARY, LAWTON CHILES ELEMENTARY, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER, MAITLAND MIDDLE, MAXEY ELEMENTARY, MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE, METROWEST ELEMENTARY, MILLENNIA ELEMENTARY, MILLENNIA GARDENS ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, OCPS ACADEMIC CENTER FOR EXCELLENCE, ODYSSEY MIDDLE, OLYMPIA HIGH, ORANGE CENTER ELEMENTARY, ORANGE TECHNICAL COLLEGE - MID-FLORIDA CAMPUS, ORANGE TECHNICAL COLLEGE - ORLANDO CAMPUS, ORANGE TECHNICAL COLLEGE - WESTSIDE CAMPUS, ORANGE TECHNICAL COLLEGE - WINTER PARK CAMPUS, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, POSITIVE PATHWAYS TRANSITION CENTER, PRAIRIE LAKE ELEMENTARY SCHOOL, PRINCETON ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, RONALD BLOCKER EDUCATIONAL LEADERSHIP CENTER, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUN BLAZE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY, TANGELO PARK ELEMENTARY, THORNBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, TIMBER SPRINGS MIDDLE, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WASHINGTON SHORES PLC, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEDGEFIELD SCHOOL, WEKIVA HIGH, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTPOINTE ELEMENTARY, WESTRIDGE MIDDLE, WETHERBEE ELEMENTARY, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDERMERE HIGH, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Total:	\$293,342,077	\$139,614,401	\$154,797,606	\$173,694,175	\$176,664,704	\$938,112,963

Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2017 - 2018 Actual Budget	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$290,946,743	\$139,614,401	\$154,797,606	\$173,694,175	\$176,664,704	\$935,717,629
Maintenance/Repair Salaries	\$0	\$0	\$0	\$0	\$0	\$0
School Bus Purchases	\$25,113,736	\$14,669,849	\$15,239,145	\$16,102,199	\$16,722,335	\$87,847,264
Other Vehicle Purchases	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Equipment	\$0	\$0	\$0	\$0	\$0	\$0

Rent/Lease Payments	\$0	\$0	\$0	\$0	\$0	\$0
COP Debt Service	\$92,215,043	\$88,111,684	\$88,762,777	\$88,770,077	\$88,791,830	\$446,651,411
Rent/Lease Relocatables	\$11,000,000	\$11,000,000	\$11,000,000	\$11,000,000	\$11,000,000	\$55,000,000
Environmental Problems	\$86,042	\$63,038	\$64,614	\$66,229	\$67,884	\$347,807
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Site Acquisition	\$65,244,150	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$93,244,150
Ancillary Facilities	\$29,889,188	\$500,000	\$5,800,000	\$40,000,000	\$35,000,000	\$111,189,188
Functional Equity	\$0	\$15,000,000	\$10,000,000	\$10,000,000	\$40,000,000	\$75,000,000
Contingency Reserve	\$19,034,770	\$20,420,294	\$21,505,781	\$22,706,813	\$23,920,056	\$107,587,714
Technology Portfolio	\$8,209,410	\$5,097,500	\$5,097,500	\$5,097,500	\$5,224,938	\$28,726,848
Digital Curriculum	\$102,202,842	\$70,068,514	\$70,591,812	\$31,518,750	\$32,306,719	\$306,688,637
Site Improvements	\$2,811,700	\$2,771,221	\$2,173,847	\$2,176,540	\$753,141	\$10,686,449
Local Expenditure Totals:	\$646,753,624	\$374,316,501	\$392,033,082	\$408,132,283	\$437,451,607	\$2,258,687,097

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2017 - 2018 Actual Value	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	Total
(1) Non-exempt property assessed valuation		\$132,185,903,770	\$141,807,600,344	\$149,345,700,274	\$157,686,200,306	\$166,111,500,339	\$747,136,905,033
(2) The Millege projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$222,072,318	\$238,236,769	\$250,900,776	\$264,912,817	\$279,067,321	\$1,255,190,001
(4) Value of the portion of the 1.50-Mill ACTUALLY levied	370	\$190,347,701	\$204,202,944	\$215,057,808	\$227,068,128	\$239,200,560	\$1,075,877,141
(5) Difference of lines (3) and (4)		\$31,724,617	\$34,033,825	\$35,842,968	\$37,844,689	\$39,866,761	\$179,312,860

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2017 - 2018 Actual Budget	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	Total
PECO New Construction	340	\$3,537,680	\$0	\$0	\$0	\$0	\$3,537,680
PECO Maintenance Expenditures		\$2,395,334	\$0	\$0	\$0	\$0	\$2,395,334
		\$5,933,014	\$0	\$0	\$0	\$0	\$5,933,014

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2017 - 2018 Actual Budget	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$4,253,883	\$4,253,883	\$4,253,883	\$4,253,883	\$4,253,883	\$21,269,415
CO & DS Interest on Undistributed CO	360	\$69,900	\$69,900	\$69,900	\$69,900	\$69,900	\$349,500
		\$4,323,783	\$4,323,783	\$4,323,783	\$4,323,783	\$4,323,783	\$21,618,915

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2016 - 2017? No

Additional Revenue Source

Any additional revenue sources

Item	2017 - 2018 Actual Value	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	Total
Sale of Fixed Assets	\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,000
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$56,487	\$56,490	\$56,488	\$56,489	\$56,489	\$282,443
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$236,212,212	\$238,574,334	\$240,960,077	\$243,369,678	\$245,803,375	\$1,204,919,676
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$72,519,433	\$72,519,433	\$72,519,433	\$72,519,433	\$72,519,433	\$362,597,165
Private donations	\$0	\$0	\$0	\$0	\$0	\$0

Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$0	\$0	\$0	\$0	\$0	\$0
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$1,192,449,178	\$569,022,462	\$529,125,090	\$500,995,286	\$353,516,090	\$3,145,108,106
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$1,504,737,310	\$880,172,719	\$842,661,088	\$816,940,886	\$671,895,387	\$4,716,407,390

Total Revenue Summary

Item Name	2017 - 2018 Budget	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$190,347,701	\$204,202,944	\$215,057,808	\$227,068,128	\$239,200,560	\$1,075,877,141
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$646,753,624)	(\$374,316,501)	(\$392,033,082)	(\$408,132,283)	(\$437,451,607)	(\$2,258,687,097)
PECO Maintenance Revenue	\$2,395,334	\$0	\$0	\$0	\$0	\$2,395,334
Available 1.50 Mill for New Construction	(\$456,405,923)	(\$170,113,557)	(\$176,975,274)	(\$181,064,155)	(\$198,251,047)	(\$1,182,809,956)

Item Name	2017 - 2018 Budget	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	Five Year Total
CO & DS Revenue	\$4,323,783	\$4,323,783	\$4,323,783	\$4,323,783	\$4,323,783	\$21,618,915
PECO New Construction Revenue	\$3,537,680	\$0	\$0	\$0	\$0	\$3,537,680
Other/Additional Revenue	\$1,504,737,310	\$880,172,719	\$842,661,088	\$816,940,886	\$671,895,387	\$4,716,407,390
Total Additional Revenue	\$1,512,598,773	\$884,496,502	\$846,984,871	\$821,264,669	\$676,219,170	\$4,741,563,985
Total Available Revenue	\$1,056,192,850	\$714,382,945	\$670,009,597	\$640,200,514	\$477,968,123	\$3,558,754,029

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	Total	Funded
133-K8-E-6 Audubon Park Area (Audubon Park Elementary & Glenridge MS)	Location not specified	Planned Cost:	\$33,802,641	\$0	\$0	\$0	\$0	\$33,802,641	Yes
		Student Stations:	0	1,335	0	0	0	1,335	
		Total Classrooms:	0	63	0	0	0	63	
		Gross Sq Ft:	0	161,752	0	0	0	161,752	
20-E-SW-4 Tangelo Park/ Waterbridge Area	Location not specified	Planned Cost:	\$250,000	\$1,500,000	\$19,260,000	\$0	\$0	\$21,010,000	Yes
		Student Stations:	0	0	0	837	0	837	
		Total Classrooms:	0	0	0	46	0	46	
		Gross Sq Ft:	0	0	93,624	91,831	0	185,455	
80-H-SW-4- (DR PHILLIPS HS & FREEDOM HS RELIEF)	Location not specified	Planned Cost:	\$500,000	\$4,500,000	\$0	\$97,660,000	\$5,400,000	\$108,060,000	Yes
		Student Stations:	0	0	0	0	0	0	
		Total Classrooms:	0	0	0	0	0	0	
		Gross Sq Ft:	0	0	0	375,777	0	375,777	
37-M-W-4 BRIDGEWATER AREA (BRIDGEWATER MS RELIEF)	Location not specified	Planned Cost:	\$35,930,925	\$2,350,000	\$0	\$0	\$0	\$38,280,925	Yes
		Student Stations:	0	0	1,350	0	0	1,350	
		Total Classrooms:	0	0	56	0	0	56	
		Gross Sq Ft:	0	0	176,732	0	0	176,732	
83-E-SE-2 (Vista Lakes ES, Sun Blaze ES Relief)	Location not specified	Planned Cost:	\$0	\$0	\$250,000	\$1,550,000	\$20,480,000	\$22,280,000	Yes
		Student Stations:	0	0	0	0	0	0	
		Total Classrooms:	0	0	0	0	0	0	
		Gross Sq Ft:	0	0	0	0	91,831	91,831	
65-M-W-4 (Bridgewater MS & 37-M-W-4 relief)	Location not specified	Planned Cost:	\$0	\$0	\$350,000	\$2,650,000	\$34,600,000	\$37,600,000	Yes
		Student Stations:	0	0	0	0	0	0	
		Total Classrooms:	0	0	0	0	0	0	
		Gross Sq Ft:	0	0	0	176,732	0	176,732	

118-E-SW-5 (Millennia Gardens ES, Millennia ES, Pineloch ES, & Shingle Creek ES)	Location not specified	Planned Cost:	\$250,000	\$1,550,000	\$19,210,000	\$0	\$0	\$21,010,000	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	91,831	0	91,831	
30-E-SE-3 (Wyndham Lakes ES, Oakshire ES, & Wetherbee ES Relief)	Location not specified	Planned Cost:	\$0	\$0	\$250,000	\$1,550,000	\$20,480,000	\$22,280,000	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	91,831	91,831	
25-E-SW-4 (BAY LAKE ELEMENTARY RELIEF)	Location not specified	Planned Cost:	\$1,454,222	\$20,524,000	\$0	\$0	\$0	\$21,978,222	Yes
	Student Stations:		0	0	837	0	0	837	
	Total Classrooms:		0	0	46	0	0	46	
	Gross Sq Ft:		0	0	91,831	0	0	91,831	
90-E-N-7 (Rock Springs ES, Wolf Lake ES, & Zellwood ES Relief)	Location not specified	Planned Cost:	\$0	\$0	\$1,550,000	\$20,090,000	\$0	\$21,640,000	Yes
	Student Stations:		0	0	0	837	0	837	
	Total Classrooms:		0	0	0	46	0	46	
	Gross Sq Ft:		0	0	0	91,831	0	91,831	
49-E-W-4	Location not specified	Planned Cost:	\$5,000,000	\$17,860,000	\$0	\$0	\$0	\$22,860,000	Yes
	Student Stations:		0	0	837	0	0	837	
	Total Classrooms:		0	0	46	0	0	46	
	Gross Sq Ft:		0	0	91,831	0	0	91,831	
97-E-SE-2	Location not specified	Planned Cost:	\$0	\$0	\$0	\$250,000	\$1,550,000	\$1,800,000	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	91,831	91,831	
102-E-W-7	Location not specified	Planned Cost:	\$0	\$0	\$0	\$250,000	\$1,550,000	\$1,800,000	Yes

	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	91,831	91,831	
44-E-SE-2 LAKE NONA AREA (EAGLE CREEK ELEMENTARY RELIEF) LAUREATE PARK ELEMENTARY	Location not specified	Planned Cost:	\$3,660,509	\$0	\$0	\$0	\$0	\$3,660,509	Yes
	Student Stations:		837	0	0	0	0	837	
	Total Classrooms:		46	0	0	0	0	46	
	Gross Sq Ft:		91,831	0	0	0	0	91,831	
52-M-SE-2 Lake Nona Middle Area (Innovation MS)	Location not specified	Planned Cost:	\$4,679,532	\$0	\$0	\$0	\$0	\$4,679,532	Yes
	Student Stations:		1,350	0	0	0	0	1,350	
	Total Classrooms:		56	0	0	0	0	56	
	Gross Sq Ft:		176,732	0	0	0	0	176,732	
84-E-W-4 Metrowest ES On-site Relief	Location not specified	Planned Cost:	\$4,731,042	\$0	\$0	\$0	\$0	\$4,731,042	Yes
	Student Stations:		1,350	0	0	0	0	1,350	
	Total Classrooms:		56	0	0	0	0	56	
	Gross Sq Ft:		176,732	0	0	0	0	176,732	
21-M-E-2 AVALON PARK AREA (AVALON PARK AREA MIDDLE) Timber Springs MS	Location not specified	Planned Cost:	\$4,817,914	\$0	\$0	\$0	\$0	\$4,817,914	Yes
	Student Stations:		1,348	0	0	0	0	1,348	
	Total Classrooms:		56	0	0	0	0	56	
	Gross Sq Ft:		176,732	0	0	0	0	176,732	
27-H-W-4 Beck Property/535 North Ficquette (West Orange HS Relief) (Windermere HS)	Location not specified	Planned Cost:	\$17,562,451	\$0	\$0	\$0	\$0	\$17,562,451	Yes
	Student Stations:		2,922	0	0	0	0	2,922	
	Total Classrooms:		117	0	0	0	0	117	
	Gross Sq Ft:		375,777	0	0	0	0	375,777	
	Planned Cost:		\$112,639,236	\$48,284,000	\$40,870,000	\$124,000,000	\$84,060,000	\$409,853,236	
	Student Stations:		7,807	1,335	3,024	1,674	0	13,840	
	Total Classrooms:		331	63	148	92	0	634	

Gross Sq Ft:	997,804	161,752	454,018	828,002	367,324	2,808,900
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Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2017 - 2018 Actual Budget	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	2021 - 2022 Projected	Total	Funded
Comprehensive Needs	DR PHILLIPS ELEMENTARY	\$335,611	\$0	\$0	\$0	\$0	\$335,611	Yes
Comprehensive Needs	LAKE WESTON ELEMENTARY	\$1,227,375	\$0	\$0	\$0	\$0	\$1,227,375	Yes
Comprehensive Needs	LAKE WHITNEY ELEMENTARY	\$2,446,105	\$0	\$0	\$0	\$0	\$2,446,105	Yes
Comprehensive Needs	CLAY SPRINGS ELEMENTARY	\$1,382,354	\$0	\$0	\$0	\$0	\$1,382,354	Yes
Comprehensive Needs	LOVELL ELEMENTARY	\$2,236,053	\$0	\$0	\$0	\$0	\$2,236,053	Yes
Comprehensive Needs	APOPKA ELEMENTARY	\$1,282,967	\$0	\$0	\$0	\$0	\$1,282,967	Yes
Comprehensive Needs	LOCKHART ELEMENTARY	\$707,824	\$0	\$0	\$0	\$0	\$707,824	Yes
Comprehensive Needs	RIVERSIDE ELEMENTARY	\$903,572	\$0	\$0	\$0	\$0	\$903,572	Yes
Comprehensive Needs	DREAM LAKE ELEMENTARY	\$800,854	\$0	\$0	\$0	\$0	\$800,854	Yes
Future Project Reserves	Location not specified	\$549,987,692	\$508,704,796	\$479,489,505	\$330,809,277	\$302,269,320	\$2,171,260,590	Yes
Comprehensive Renovation	CARVER MIDDLE	\$5,955,167	\$0	\$0	\$0	\$0	\$5,955,167	Yes
Comprehensive Needs	TANGELO PARK ELEMENTARY	\$1,120,341	\$0	\$0	\$0	\$0	\$1,120,341	Yes
Comprehensive Needs	DOVER SHORES ELEMENTARY	\$21,160,943	\$0	\$0	\$0	\$0	\$21,160,943	Yes
District Wide Capital- Comprehensive Needs	Location not specified	\$26,556,150	\$31,000,000	\$50,000,000	\$74,000,000	\$60,000,000	\$241,556,150	Yes
Comprehensive Renovation	WESTRIDGE MIDDLE	\$1,355,240	\$0	\$0	\$0	\$0	\$1,355,240	Yes
Comprehensive Renovation	CYPRESS SPRINGS ELEMENTARY	\$13,734	\$0	\$0	\$0	\$0	\$13,734	Yes
Replacement School	LANCASTER ELEMENTARY	\$39,371	\$0	\$0	\$0	\$0	\$39,371	Yes
Charter Schools (Pass-through)	Location not specified	\$6,369,348	\$6,400,000	\$6,432,000	\$6,464,160	\$6,496,481	\$32,161,989	Yes
Comprehensive Renovation	LAKE SYBELIA ELEMENTARY	\$615	\$0	\$0	\$0	\$0	\$615	Yes
Comprehensive Renovation	CYPRESS PARK ELEMENTARY	\$20,329,747	\$0	\$0	\$0	\$0	\$20,329,747	Yes
Comprehensive Renovation	UNIVERSITY HIGH	\$419,478	\$0	\$0	\$0	\$0	\$419,478	Yes
Comprehensive Renovation	OAK HILL ELEMENTARY	\$3,130,919	\$0	\$0	\$0	\$0	\$3,130,919	Yes
Lake Como/Kaley K8 Comprehensive Renovation	LAKE COMO ELEMENTARY	\$29,180,546	\$0	\$0	\$0	\$0	\$29,180,546	Yes
Comprehensive Renovation	HILLCREST ELEMENTARY	\$19,695,419	\$0	\$0	\$0	\$0	\$19,695,419	Yes
Comprehensive Renovation	CORNER LAKE MIDDLE	\$21,704,137	\$0	\$0	\$0	\$0	\$21,704,137	Yes
Comprehensive Renovation	ROCK LAKE ELEMENTARY	\$3,885,026	\$0	\$0	\$0	\$0	\$3,885,026	Yes

Comprehensive Renovation	UNION PARK ELEMENTARY	\$19,148,197	\$0	\$0	\$0	\$0	\$19,148,197	Yes
Comprehensive Renovation	PINE HILLS ELEMENTARY	\$21,160,934	\$0	\$0	\$0	\$0	\$21,160,934	Yes
Comprehensive Renovation	SOUTHWEST MIDDLE	\$3,000,000	\$25,300,000	\$0	\$0	\$0	\$28,300,000	Yes
Comprehensive Renovation	LAKE GEORGE ELEMENTARY	\$1,786,838	\$11,581,000	\$0	\$0	\$0	\$13,367,838	Yes
Comprehensive Renovation	MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER	\$2,040,002	\$13,550,000	\$0	\$0	\$0	\$15,590,002	Yes
Comprehensive Renovation	MOLLIE RAY ELEMENTARY	\$2,822,134	\$0	\$0	\$0	\$0	\$2,822,134	Yes
Comprehensive Renovation	IVEY LANE ELEMENTARY	\$3,492,860	\$0	\$0	\$0	\$0	\$3,492,860	Yes
OCPS Project Management	Location not specified	\$7,968,035	\$8,165,149	\$8,368,092	\$8,577,077	\$8,792,322	\$41,870,675	Yes
Comprehensive Renovation	EDGEWATER HIGH	\$37,317	\$0	\$0	\$0	\$0	\$37,317	Yes
New School Completion	BAY LAKE ELEMENTARY	\$895,940	\$0	\$0	\$0	\$0	\$895,940	Yes
NEW SCHOOL COMPLETION	MILLENNIA GARDENS ELEMENTARY	\$488,019	\$0	\$0	\$0	\$0	\$488,019	Yes
NEW SCHOOL COMPLETION	WEDGEFIELD SCHOOL	\$1,113,238	\$0	\$0	\$0	\$0	\$1,113,238	Yes
Comprehensive Renovation	CHEROKEE SCHOOL	\$1,203	\$0	\$0	\$0	\$0	\$1,203	Yes
Comprehensive Renovation	ORANGE TECHNICAL COLLEGE - WINTER PARK CAMPUS	\$0	\$0	\$250,000	\$1,000,000	\$10,450,000	\$11,700,000	Yes
Comprehensive Renovation	ORANGE TECHNICAL COLLEGE - ORLANDO CAMPUS	\$0	\$0	\$250,000	\$19,450,000	\$1,700,000	\$21,400,000	Yes
COMPREHENSIVE RENOVATION	ACCELERATION WEST	\$250,000	\$2,000,000	\$9,750,000	\$0	\$0	\$12,000,000	Yes
Comprehensive Needs	PRAIRIE LAKE ELEMENTARY SCHOOL	\$59,697	\$0	\$0	\$0	\$0	\$59,697	Yes
Comprehensive Project	SUN BLAZE ELEMENTARY	\$29,429	\$0	\$0	\$0	\$0	\$29,429	Yes
Comprehensive Renovation	WASHINGTON SHORES PLC	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	Yes
Comprehensive renovation	WASHINGTON SHORES ELEMENTARY	\$830,754	\$0	\$0	\$0	\$0	\$830,754	Yes
Comprehensive renovation	ENGELWOOD ELEMENTARY	\$2,271,213	\$0	\$0	\$0	\$0	\$2,271,213	Yes
Comprehensive Renovation	ZELLWOOD ELEMENTARY	\$455	\$0	\$0	\$0	\$0	\$455	Yes
Comprehensive Renovation	PRINCETON ELEMENTARY	\$51,240	\$0	\$0	\$0	\$0	\$51,240	Yes
Comprehensive Renovation	DR PHILLIPS HIGH	\$1,200,807	\$0	\$0	\$0	\$0	\$1,200,807	Yes
Comprehensive Renovation	ALOMA ELEMENTARY	\$32,611	\$0	\$0	\$0	\$0	\$32,611	Yes
Comprehensive Renovation	SPRING LAKE ELEMENTARY	\$43,783	\$0	\$0	\$0	\$0	\$43,783	Yes
Comprehensive Renovation	ARBOR RIDGE SCHOOL	\$17,425	\$0	\$0	\$0	\$0	\$17,425	Yes
Comprehensive Renovation	LITTLE RIVER ELEMENTARY	\$744,825	\$0	\$0	\$0	\$0	\$744,825	Yes
Comprehensive Renovation	ECCLESTON ELEMENTARY	\$29,687	\$0	\$0	\$0	\$0	\$29,687	Yes

Comprehensive Renovation	SHINGLE CREEK ELEMENTARY	\$227,281	\$0	\$0	\$0	\$0	\$227,281	Yes
Comprehensive Renovation	OAK RIDGE HIGH	\$717,764	\$0	\$0	\$0	\$0	\$717,764	Yes
Comprehensive Renovation	BROOKSHIRE ELEMENTARY	\$27,047	\$0	\$0	\$0	\$0	\$27,047	Yes
Comprehensive Renovation	LAKE SILVER ELEMENTARY	\$402,009	\$0	\$0	\$0	\$0	\$402,009	Yes
Comprehensive Renovation	OCOEE ELEMENTARY	\$37,907	\$0	\$0	\$0	\$0	\$37,907	Yes
Comprehensive Renovation	WATERFORD ELEMENTARY	\$692,719	\$0	\$0	\$0	\$0	\$692,719	Yes
Comprehensive Renovation	CYPRESS CREEK HIGH	\$1,392,292	\$0	\$0	\$0	\$0	\$1,392,292	Yes
Comprehensive Renovation	PINELOCH ELEMENTARY	\$200,413	\$0	\$0	\$0	\$0	\$200,413	Yes
Comprehensive Renovation	JOHN YOUNG ELEMENTARY	\$812,347	\$0	\$0	\$0	\$0	\$812,347	Yes
Comprehensive Renovation	WHEATLEY ELEMENTARY	\$40,663	\$0	\$0	\$0	\$0	\$40,663	Yes
Comprehensive Renovation	LAKE GEM ELEMENTARY	\$1,767,276	\$15,517,000	\$0	\$0	\$0	\$17,284,276	Yes
Comprehensive Renovation	DEERWOOD ELEMENTARY	\$1,749,195	\$18,745,000	\$0	\$0	\$0	\$20,494,195	Yes
Pershing/Pine Castle K8	PERSHING ELEMENTARY	\$39,670,164	\$2,400,000	\$0	\$0	\$0	\$42,070,164	Yes
Comprehensive Renovation	ROLLING HILLS ELEMENTARY	\$250,000	\$1,550,000	\$18,300,000	\$0	\$0	\$20,100,000	Yes
Comprehensive Renovation	MEADOW WOODS ELEMENTARY	\$4,317,424	\$0	\$0	\$0	\$0	\$4,317,424	Yes
Comprehensive Renovation	VENTURA ELEMENTARY	\$3,328,698	\$0	\$0	\$0	\$0	\$3,328,698	Yes
Comprehensive Renovation	WILLIAM FRANGUS ELEMENTARY	\$22,865,827	\$0	\$0	\$0	\$0	\$22,865,827	Yes
Comprehensive Renovation	WINEGARD ELEMENTARY	\$250,000	\$1,550,000	\$19,600,000	\$0	\$0	\$21,400,000	Yes
Comprehensive Renovation	MAXEY ELEMENTARY	\$18,050,893	\$0	\$0	\$0	\$0	\$18,050,893	Yes
Comprehensive Renovation	PINAR ELEMENTARY	\$250,000	\$1,500,000	\$17,250,000	\$0	\$0	\$19,000,000	Yes
Comprehensive Renovation	HUNGERFORD ELEMENTARY	\$17,282,956	\$0	\$0	\$0	\$0	\$17,282,956	Yes
Comprehensive Renovation	HIDDEN OAKS ELEMENTARY	\$20,577,495	\$0	\$0	\$0	\$0	\$20,577,495	Yes
Comprehensive Renovation	GATEWAY SCHOOL	\$0	\$250,000	\$1,550,000	\$6,500,000	\$0	\$8,300,000	Yes
Comprehensive Renovation	MEADOW WOODS MIDDLE	\$250,000	\$2,250,000	\$15,900,000	\$0	\$0	\$18,400,000	Yes
Comprehensive Renovation	ORANGE TECHNICAL COLLEGE - MID-FLORIDA CAMPUS	\$250,000	\$4,000,000	\$0	\$54,850,000	\$2,500,000	\$61,600,000	Yes
Comprehensive Renovation	ORANGE TECHNICAL COLLEGE - WESTSIDE CAMPUS	\$0	\$250,000	\$2,000,000	\$14,550,000	\$1,700,000	\$18,500,000	Yes
Comprehensive Renovation	SUNRISE ELEMENTARY	\$1,765,039	\$11,386,000	\$0	\$0	\$0	\$13,151,039	Yes
New School Completion	EAGLE CREEK ELEMENTARY	\$651,531	\$0	\$0	\$0	\$0	\$651,531	Yes
New School Completion	INDEPENDENCE ELEMENTARY	\$668,748	\$0	\$0	\$0	\$0	\$668,748	Yes
Comprehensive Renovation	WALKER MIDDLE	\$88,543	\$0	\$0	\$0	\$0	\$88,543	Yes

Completion of new school	OCPS ACADEMIC CENTER FOR EXCELLENCE	\$9,226,152	\$0	\$0	\$0	\$0	\$9,226,152	Yes
		\$943,553,614	\$666,098,945	\$629,139,597	\$516,200,514	\$393,908,123	\$3,148,900,793	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking

Capacity Tracking

Location	2017 - 2018 Satis. Stu. Sta.	Actual 2017 - 2018 FISH Capacity	Actual 2016 - 2017 COFTE	# Class Rooms	Actual Average 2017 - 2018 Class Size	Actual 2017 - 2018 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2021 - 2022 COFTE	Projected 2021 - 2022 Utilization	Projected 2021 - 2022 Class Size
KALEY ELEMENTARY	686	686	431	37	12	63.00 %	-686	-37	0	0.00 %	0
LAKE COMO ELEMENTARY	484	0	0	26	0	0.00 %	1,201	42	916	76.00 %	13
PINELOCH ELEMENTARY	1,010	1,010	858	54	16	85.00 %	-180	-10	1,025	123.00 %	23
PRINCETON ELEMENTARY	545	545	470	30	16	86.00 %	0	0	350	64.00 %	12
ORLO VISTA ELEMENTARY	789	789	576	42	14	73.00 %	-18	-1	712	92.00 %	17
APOPKA MIDDLE	1,306	1,175	1,053	54	20	90.00 %	0	0	1,105	94.00 %	20
APOPKA ELEMENTARY	830	830	791	44	18	95.00 %	0	0	800	96.00 %	18
DOMMERICH ELEMENTARY	711	711	626	39	16	88.00 %	-13	0	619	89.00 %	16
LAKE SYBELIA ELEMENTARY	717	717	570	41	14	80.00 %	-98	-4	524	85.00 %	14

WINDERMERE ELEMENTARY	1,004	1,004	752	53	14	75.00 %	-162	-9	665	79.00 %	15
MEADOWBROOK MIDDLE SCHOOL	1,581	1,422	1,024	64	16	72.00 %	-178	-9	924	74.00 %	17
RIVERSIDE ELEMENTARY	927	927	623	51	12	67.00 %	-90	-5	652	78.00 %	14
SADLER ELEMENTARY	924	924	766	48	16	83.00 %	0	0	847	92.00 %	18
JACKSON MIDDLE	1,559	1,403	983	65	15	70.00 %	0	0	1,172	84.00 %	18
ORANGE TECHNICAL COLLEGE - MID-FLORIDA CAMPUS	2,029	2,434	237	105	2	10.00 %	0	0	150	6.00 %	1
WESTRIDGE MIDDLE	1,714	1,542	1,230	70	18	80.00 %	0	0	1,291	84.00 %	18
LITTLE RIVER ELEMENTARY	572	572	401	30	13	70.00 %	0	0	464	81.00 %	15
WALKER MIDDLE	1,251	1,125	1,029	53	19	91.00 %	0	0	1,042	93.00 %	20
WINEGARD ELEMENTARY	922	922	717	49	15	78.00 %	-90	-5	781	94.00 %	18
MEADOW WOODS ELEMENTARY	1,575	1,575	503	87	6	32.00 %	-751	-45	751	91.00 %	18
WATERBRIDGE ELEMENTARY	1,293	1,293	1,225	70	18	95.00 %	-432	-24	1,286	149.00 %	28
WINDY RIDGE SCHOOL	1,504	1,353	1,198	78	15	89.00 %	0	0	1,267	94.00 %	16
BAY MEADOWS ELEMENTARY	848	848	590	45	13	70.00 %	0	0	500	59.00 %	11
JOHN YOUNG ELEMENTARY	850	850	710	46	15	84.00 %	-83	-1	639	83.00 %	14
WATERFORD ELEMENTARY	854	854	749	45	17	88.00 %	0	0	727	85.00 %	16
ARBOR RIDGE SCHOOL	983	884	753	51	15	85.00 %	0	0	735	83.00 %	14
CLAY SPRINGS ELEMENTARY	832	832	699	45	16	84.00 %	-26	0	666	83.00 %	15
UNIVERSITY HIGH	3,465	3,291	2,773	139	20	84.00 %	0	0	3,171	96.00 %	23
ROCK SPRINGS ELEMENTARY	904	904	834	50	17	92.00 %	0	0	775	86.00 %	16
METROWEST ELEMENTARY	1,179	1,179	1,597	65	25	135.00 %	-318	-16	590	69.00 %	12
SOUTHWEST MIDDLE	1,500	1,350	1,385	66	21	103.00 %	297	15	1,500	91.00 %	19
ROBINSWOOD MIDDLE	1,687	1,518	1,261	70	18	83.00 %	-198	-10	1,081	82.00 %	18
DR PHILLIPS HIGH	4,282	4,067	3,525	174	20	87.00 %	285	12	3,964	91.00 %	21
CLARCONA ELEMENTARY	1,146	1,146	412	61	7	36.00 %	-1,146	-61	0	0.00 %	0
COLONIAL 9TH GRADE CENTER	1,193	1,073	862	49	18	80.00 %	0	0	946	88.00 %	19
PALM LAKE ELEMENTARY	875	875	583	47	12	67.00 %	-108	-6	701	91.00 %	17
VENTURA ELEMENTARY	837	837	628	46	14	75.00 %	-26	0	669	82.00 %	15
ROLLING HILLS ELEMENTARY	870	870	521	44	12	60.00 %	-197	-5	575	85.00 %	15
BONNEVILLE ELEMENTARY	938	938	585	50	12	62.00 %	-39	0	600	67.00 %	12
HIAWASSEE ELEMENTARY	794	794	684	41	17	86.00 %	-75	-2	643	89.00 %	16

MCCOY ELEMENTARY	860	860	689	44	16	80.00 %	-36	-2	606	74.00 %	14
PERSHING ELEMENTARY	547	547	314	29	11	57.00 %	788	39	1,157	87.00 %	17
UNION PARK MIDDLE	1,643	1,478	792	68	12	54.00 %	0	0	745	50.00 %	11
CASTLE CREEK ELEMENTARY	990	990	902	52	17	91.00 %	0	0	898	91.00 %	17
TANGELO PARK ELEMENTARY	682	682	560	37	15	82.00 %	0	0	861	126.00 %	23
LOVELL ELEMENTARY	832	832	709	45	16	85.00 %	0	0	668	80.00 %	15
CHICKASAW ELEMENTARY	942	942	630	50	13	67.00 %	-98	-4	570	68.00 %	12
SPRING LAKE ELEMENTARY	717	717	578	38	15	81.00 %	0	0	575	80.00 %	15
LANCASTER ELEMENTARY	963	963	839	53	16	87.00 %	0	0	852	88.00 %	16
LEGACY MIDDLE	1,264	1,137	891	51	17	78.00 %	0	0	936	82.00 %	18
SAND LAKE ELEMENTARY	828	828	662	43	15	80.00 %	-26	0	657	82.00 %	15
EAST LAKE ELEMENTARY SCHOOL	846	846	680	43	16	80.00 %	-90	-5	661	87.00 %	17
WHISPERING OAK ELEMENTARY SCHOOL	1,109	1,109	914	58	16	82.00 %	141	10	1,198	96.00 %	18
WOLF LAKE ELEMENTARY	1,350	1,350	1,198	72	17	89.00 %	-198	-10	1,046	91.00 %	17
STONE LAKES ELEMENTARY	990	990	866	52	17	87.00 %	-162	-9	699	84.00 %	16
EAGLE'S NEST ELEMENTARY	920	920	745	48	16	81.00 %	-65	0	759	89.00 %	16
WEST OAKS ELEMENTARY	898	898	580	47	12	65.00 %	-144	-8	664	88.00 %	17
WEST CREEK ELEMENTARY	956	956	860	50	17	90.00 %	-26	0	832	89.00 %	17
ANDOVER ELEMENTARY	1,008	1,008	800	52	15	79.00 %	-52	0	875	92.00 %	17
OCOEE HIGH SCHOOL	2,974	2,825	2,286	123	19	81.00 %	238	10	2,775	91.00 %	21
FREEDOM MIDDLE SCHOOL	1,414	1,272	1,063	59	18	84.00 %	0	0	1,297	102.00 %	22
CAMELOT ELEMENTARY	754	754	567	39	15	75.00 %	0	0	555	74.00 %	14
THORNEBROOKE ELEMENTARY	870	870	725	45	16	83.00 %	-72	-4	705	88.00 %	17
BLANKNER K-8 SCHOOL	1,339	1,205	1,049	65	16	87.00 %	-174	10	887	86.00 %	12
POSITIVE PATHWAYS TRANSITION CENTER	774	696	222	33	7	32.00 %	0	0	189	27.00 %	6
ACCELERATION EAST	618	618	205	27	8	33.00 %	0	0	175	28.00 %	6
FREEDOM HIGH	3,662	3,478	3,479	149	23	100.00 %	736	31	3,975	94.00 %	22
CITRUS ELEMENTARY	794	794	594	41	14	75.00 %	-36	0	495	65.00 %	12
TIMBER CREEK SENIOR HIGH	3,671	3,487	3,123	149	21	90.00 %	0	0	3,237	93.00 %	22
OLYMPIA HIGH	3,546	3,368	3,059	145	21	91.00 %	0	0	3,318	99.00 %	23
ODYSSEY MIDDLE	1,371	1,233	927	56	17	75.00 %	0	0	972	79.00 %	17

THREE POINTS ELEMENTARY	830	830	507	43	12	61.00 %	-72	-4	512	68.00 %	13
AVALON ELEMENTARY	1,078	1,078	937	57	16	87.00 %	-234	-13	761	90.00 %	17
LAKEVILLE ELEMENTARY	913	913	772	50	15	85.00 %	0	0	746	82.00 %	15
CHAIN OF LAKES MIDDLE	1,724	1,551	1,327	70	19	86.00 %	0	0	1,388	89.00 %	20
LAWTON CHILES ELEMENTARY	884	884	656	46	14	74.00 %	-152	-7	599	82.00 %	15
OAKSHIRE ELEMENTARY	968	968	692	50	14	71.00 %	-90	-5	769	88.00 %	17
NORTHLAKE PARK ELEMENTARY	878	878	898	46	20	102.00 %	0	0	885	101.00 %	19
ENDEAVOR ELEMENTARY	902	902	745	47	16	83.00 %	-170	-8	601	82.00 %	15
CORNER LAKE MIDDLE	1,395	1,255	994	59	17	79.00 %	0	0	1,080	86.00 %	18
MEADOW WOODS MIDDLE	1,388	1,249	960	59	16	77.00 %	-79	-4	1,032	88.00 %	19
RIVERDALE ELEMENTARY	751	751	592	41	14	79.00 %	-144	-4	543	89.00 %	15
LAKE GEM ELEMENTARY	964	964	789	53	15	82.00 %	-126	-7	753	90.00 %	16
PINEWOOD ELEMENTARY	853	853	564	46	12	66.00 %	0	0	549	64.00 %	12
LAKE GEORGE ELEMENTARY	751	751	610	41	15	81.00 %	0	0	627	83.00 %	15
HILLCREST ELEMENTARY	478	478	412	25	16	86.00 %	12	0	495	101.00 %	20
DISCOVERY MIDDLE	1,410	1,269	937	60	16	74.00 %	0	0	920	72.00 %	15
LAKE WHITNEY ELEMENTARY	718	718	547	39	14	76.00 %	-145	-4	505	88.00 %	14
SUNRISE ELEMENTARY	663	663	533	37	14	80.00 %	-1	5	527	80.00 %	13
SOUTHWOOD ELEMENTARY	715	715	540	39	14	76.00 %	0	0	618	86.00 %	16
ROSEMONT ELEMENTARY	932	932	795	51	16	85.00 %	-111	-4	692	84.00 %	15
EDGEWATER HIGH	2,440	2,318	1,905	104	18	82.00 %	0	0	2,200	95.00 %	21
HOWARD MIDDLE	1,348	1,213	1,067	55	19	88.00 %	0	0	1,089	90.00 %	20
CHEROKEE SCHOOL	359	359	34	35	1	9.00 %	-359	-35	0	0.00 %	0
MEMORIAL MIDDLE	1,324	1,191	822	54	15	69.00 %	0	0	899	75.00 %	17
FERN CREEK ELEMENTARY	594	594	249	31	8	42.00 %	-594	-31	0	0.00 %	0
GRAND AVENUE PRIMARY LEARNING CENTER	506	506	152	27	6	30.00 %	-506	-27	0	0.00 %	0
WESTPOINTE ELEMENTARY	845	0	0	48	0	0.00 %	842	0	798	95.00 %	17
WINDERMERE HIGH	2,898	0	0	116	0	0.00 %	2,753	0	2,703	98.00 %	23
INNOVATION MIDDLE	1,274	0	0	56	0	0.00 %	1,286	7	1,156	90.00 %	18
LAUREATE PARK ELEMENTARY	845	0	0	48	0	0.00 %	837	0	793	95.00 %	17

OCPS ACADEMIC CENTER FOR EXCELLENCE	1,486	0	0	73	0	0.00 %	1,431	0	1,112	78.00 %	15
BOONE SENIOR HIGH	3,469	3,295	2,620	144	18	80.00 %	0	0	3,000	91.00 %	21
EAGLE CREEK ELEMENTARY	1,048	1,048	1,148	57	20	109.00 %	159	11	1,207	100.00 %	18
INDEPENDENCE ELEMENTARY	958	958	801	52	15	84.00 %	-126	-7	1,300	156.00 %	29
WEDGEFIELD SCHOOL	1,171	1,053	810	56	14	77.00 %	-12	0	816	78.00 %	15
TIMBER SPRINGS MIDDLE	1,371	0	0	59	0	0.00 %	1,227	0	1,182	96.00 %	20
MILLENNIA GARDENS ELEMENTARY	981	981	849	54	16	87.00 %	-144	-8	1,090	130.00 %	24
BAY LAKE ELEMENTARY	981	981	847	54	16	86.00 %	-144	-8	1,082	129.00 %	24
WETHERBEE ELEMENTARY	1,015	1,015	941	55	17	93.00 %	87	7	1,038	94.00 %	17
LAKE NONA MIDDLE	2,099	1,889	2,075	87	24	110.00 %	-317	-16	1,711	109.00 %	24
SUNRIDGE ELEMENTARY	859	859	731	47	16	85.00 %	0	0	707	82.00 %	15
SUNRIDGE MIDDLE	1,859	1,673	1,303	76	17	78.00 %	0	0	1,403	84.00 %	18
SUN BLAZE ELEMENTARY	1,102	1,102	1,057	60	18	96.00 %	-26	0	1,073	100.00 %	18
PRAIRIE LAKE ELEMENTARY SCHOOL	1,119	1,119	894	60	15	80.00 %	0	0	1,002	90.00 %	17
WESTBROOKE ELEMENTARY SCHOOL	842	842	720	43	17	85.00 %	132	5	882	91.00 %	18
TIMBER LAKES ELEMENTARY	1,000	1,000	924	52	18	92.00 %	0	0	990	99.00 %	19
LAKE NONA HIGH	2,955	2,807	2,504	120	21	89.00 %	950	40	3,697	98.00 %	23
EAST RIVER HIGH SCHOOL	3,161	3,002	1,852	128	14	62.00 %	0	0	2,250	75.00 %	18
KEENE'S CROSSING ELEMENTARY SCHOOL	1,255	1,255	984	69	14	78.00 %	-396	-22	1,577	184.00 %	34
FORSYTH WOODS ELEMENTARY	862	862	688	47	15	80.00 %	0	0	700	81.00 %	15
BRIDGEWATER MIDDLE	2,385	2,146	1,855	100	19	86.00 %	-594	-30	2,787	180.00 %	40
AUDUBON PARK ELEMENTARY RELIEF	1,310	1,310	1,192	69	17	91.00 %	-265	-14	838	80.00 %	15
WEKIVA HIGH	2,945	2,797	2,132	120	18	76.00 %	0	0	2,412	86.00 %	20
COLUMBIA ELEMENTARY SCHOOL	842	842	572	43	13	68.00 %	0	0	632	75.00 %	15
CATALINA ELEMENTARY SCHOOL (NEW)	832	832	711	42	17	85.00 %	0	0	692	83.00 %	16
AVALON CENTER FOR TECHNICAL EXCELLENCE	496	496	58	22	3	12.00 %	0	0	146	29.00 %	7
WYNDHAM LAKES ELEMENTARY	1,116	1,116	981	59	17	88.00 %	0	0	1,000	90.00 %	17
WOLF LAKE MIDDLE	1,608	1,447	1,302	66	20	90.00 %	0	0	1,185	82.00 %	18
MILLENNIA ELEMENTARY	1,210	1,210	900	64	14	74.00 %	-495	-21	1,087	152.00 %	25
AVALON MIDDLE SCHOOL	1,916	1,724	1,834	80	23	106.00 %	-574	-29	951	83.00 %	19

SUNSET PARK ELEMENTARY	1,072	1,072	841	56	15	78.00 %	0	0	963	90.00 %	17
MOSS PARK ELEMENTARY SCHOOL	1,130	1,130	846	59	14	75.00 %	0	0	1,032	91.00 %	17
GOtha MIDDLE	1,655	1,489	1,319	70	19	89.00 %	0	0	1,303	88.00 %	19
ACCELERATION WEST	1,447	1,447	315	57	6	22.00 %	-1,150	-46	115	39.00 %	10
WEST ORANGE 9TH GRADE CENTER	1,589	1,509	1,102	62	18	73.00 %	-713	-30	356	45.00 %	11
APOPKA 9TH GRADE CENTER	1,216	0	0	53	0	0.00 %	346	-39	267	77.00 %	19
SOUTH CREEK MIDDLE	1,250	1,125	1,005	52	19	89.00 %	0	0	1,094	97.00 %	21
VISTA LAKES ELEMENTARY	954	954	758	50	15	79.00 %	-39	0	823	90.00 %	16
WASHINGTON SHORES ELEMENTARY	694	694	488	37	13	70.00 %	-10	0	658	96.00 %	18
CARVER MIDDLE	2,471	2,223	661	106	6	30.00 %	-883	-52	613	46.00 %	11
WASHINGTON SHORES PLC	321	321	15	18	1	5.00 %	0	0	0	0.00 %	0
HUNTERS CREEK MIDDLE	1,320	1,188	1,302	57	23	110.00 %	0	0	1,409	119.00 %	25
HUNTERS CREEK ELEMENTARY	898	898	880	49	18	98.00 %	-13	0	848	96.00 %	17
CYPRESS SPRINGS ELEMENTARY	832	832	768	46	17	92.00 %	-39	0	757	95.00 %	16
PIEDMONT LAKES MIDDLE	1,809	1,628	1,122	76	15	69.00 %	0	0	1,055	65.00 %	14
JONES HIGH	1,693	1,608	1,282	69	19	80.00 %	0	0	1,387	86.00 %	20
ORANGE TECHNICAL COLLEGE - WESTSIDE CAMPUS	1,518	1,821	84	66	1	5.00 %	0	0	0	0.00 %	0
ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL	622	0	0	30	0	0.00 %	0	0	0	0.00 %	0
ECCLESTON ELEMENTARY	738	738	585	39	15	79.00 %	-26	0	471	66.00 %	12
ORANGE TECHNICAL COLLEGE - WINTER PARK CAMPUS	986	1,479	47	43	1	3.00 %	0	0	200	14.00 %	5
ORANGE TECHNICAL COLLEGE - ORLANDO CAMPUS	446	535	87	27	3	16.00 %	0	0	201	38.00 %	7
DR PHILLIPS ELEMENTARY	804	804	680	44	15	85.00 %	-39	0	750	98.00 %	17
DEERWOOD ELEMENTARY	758	758	451	41	11	59.00 %	-107	-5	481	74.00 %	13
WILLIAM FRANGUS ELEMENTARY	954	954	583	53	11	61.00 %	-200	-17	550	73.00 %	15
SHINGLE CREEK ELEMENTARY	1,192	1,192	813	65	13	68.00 %	-324	-18	789	91.00 %	17
CYPRESS CREEK HIGH	3,608	3,427	3,161	147	22	92.00 %	0	0	3,331	97.00 %	23
WEST ORANGE HIGH	3,277	3,113	2,877	133	22	92.00 %	0	0	2,178	70.00 %	16
APOPKA SENIOR HIGH	3,402	3,231	3,093	139	22	96.00 %	0	0	2,897	90.00 %	21
OCOEE ELEMENTARY	938	938	710	50	14	76.00 %	-108	-6	708	85.00 %	16

PINAR ELEMENTARY	673	673	392	36	11	58.00 %	-183	-9	379	77.00 %	14
LIBERTY MIDDLE	1,753	1,577	1,145	75	15	73.00 %	-79	-4	1,077	72.00 %	15
MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER	519	519	134	50	3	26.00 %	-220	-22	186	62.00 %	7
IVEY LANE ELEMENTARY	1,253	1,253	282	68	4	22.00 %	-604	-34	355	55.00 %	10
RIDGEWOOD PARK ELEMENTARY	896	896	709	48	15	79.00 %	-32	0	656	76.00 %	14
SHENANDOAH ELEMENTARY	810	810	589	43	14	73.00 %	-39	0	658	85.00 %	15
HIDDEN OAKS ELEMENTARY	1,044	1,044	431	58	7	41.00 %	-393	-22	443	68.00 %	12
PALMETTO ELEMENTARY	1,307	1,307	942	71	13	72.00 %	-170	-8	816	72.00 %	13
OAK HILL ELEMENTARY	1,175	1,175	490	65	8	42.00 %	-525	-26	510	78.00 %	13
ORANGE CENTER ELEMENTARY	537	537	348	29	12	65.00 %	-54	-3	330	68.00 %	13
HUNGERFORD ELEMENTARY	594	594	254	33	8	43.00 %	-104	-8	248	51.00 %	10
WHEATLEY ELEMENTARY	570	570	425	28	15	75.00 %	0	0	464	81.00 %	17
CONWAY MIDDLE	1,465	1,318	991	62	16	75.00 %	-178	-9	973	85.00 %	18
ALOMA ELEMENTARY	734	734	545	37	15	74.00 %	-39	0	571	82.00 %	15
WINTER PARK HIGH	3,027	2,875	2,377	125	19	83.00 %	-40	-4	2,425	86.00 %	20
CYPRESS PARK ELEMENTARY	572	572	285	30	9	50.00 %	238	16	722	89.00 %	16
BROOKSHIRE ELEMENTARY	770	770	609	42	15	79.00 %	-52	0	671	93.00 %	16
DOVER SHORES ELEMENTARY	824	824	493	44	11	60.00 %	-173	-9	423	65.00 %	12
MOLLIE RAY ELEMENTARY	682	0	0	39	0	0.00 %	650	0	436	67.00 %	11
DURRANCE ELEMENTARY	810	810	377	43	9	46.00 %	-810	-43	0	0.00 %	0
MAXEY ELEMENTARY	560	560	266	30	9	47.00 %	-560	-30	328	0.00 %	0
EVANS HIGH	2,890	2,745	2,187	120	18	80.00 %	0	0	2,369	86.00 %	20
ENGELWOOD ELEMENTARY	1,875	1,875	519	101	5	28.00 %	-1,038	-55	519	62.00 %	11
OAK RIDGE HIGH	3,190	3,030	2,804	130	22	93.00 %	0	0	2,814	93.00 %	22
CHENEY ELEMENTARY	754	754	508	41	12	67.00 %	0	0	519	69.00 %	13
LOCKHART MIDDLE	1,114	1,002	792	48	16	79.00 %	0	0	844	84.00 %	18
MAITLAND MIDDLE	1,267	1,140	916	53	17	80.00 %	-119	-6	756	74.00 %	16
GATEWAY SCHOOL	431	431	60	42	1	14.00 %	-431	-42	0	0.00 %	0
AZALEA PARK ELEMENTARY	696	696	574	38	15	82.00 %	0	0	600	86.00 %	16
PINE HILLS ELEMENTARY	984	984	677	53	13	69.00 %	-147	-7	691	83.00 %	15
ROCK LAKE ELEMENTARY	1,149	1,149	225	62	4	20.00 %	-499	-23	453	70.00 %	12

LAKE WESTON ELEMENTARY	762	762	535	43	12	70.00 %	0	0	608	80.00 %	14
COLONIAL HIGH	3,217	3,056	2,432	141	17	80.00 %	-190	-4	2,597	91.00 %	19
AUDUBON PARK ELEMENTARY (OLD)	482	0	0	25	0	0.00 %	1,209	36	787	65.00 %	13
DREAM LAKE ELEMENTARY	832	832	808	46	18	97.00 %	0	0	787	95.00 %	17
CONWAY ELEMENTARY	735	735	573	40	14	78.00 %	-26	0	625	88.00 %	16
LAKEMONT ELEMENTARY	766	766	632	41	15	83.00 %	0	0	623	81.00 %	15
GLENRIDGE MIDDLE	1,676	1,508	1,514	70	22	100.00 %	-139	-7	1,198	88.00 %	19
COLLEGE PARK MIDDLE	1,311	1,179	993	55	18	84.00 %	79	4	1,116	89.00 %	19
PINE CASTLE ELEMENTARY	727	727	300	39	8	41.00 %	-727	-39	0	0.00 %	0
LOCKHART ELEMENTARY	659	659	484	35	14	73.00 %	0	0	479	73.00 %	14
UNION PARK ELEMENTARY	820	820	465	44	11	57.00 %	-169	-8	487	75.00 %	14
ZELLWOOD ELEMENTARY	659	659	642	35	18	97.00 %	-36	-2	700	112.00 %	21
DILLARD STREET ELEMENTARY	1,038	1,038	659	55	12	63.00 %	-314	-17	526	73.00 %	14
LAKE SILVER ELEMENTARY	723	723	702	42	17	97.00 %	115	10	788	94.00 %	15
WINTER PARK 9TH GRADE CENTER	1,093	983	795	46	17	81.00 %	0	0	858	87.00 %	19
KILLARNEY ELEMENTARY	736	736	441	39	11	60.00 %	-144	-8	510	86.00 %	16
OCOEE MIDDLE	1,847	1,662	1,439	79	18	87.00 %	-178	-9	1,407	95.00 %	20
LAKEVIEW MIDDLE	1,452	1,306	987	65	15	76.00 %	-59	-3	1,108	89.00 %	18
TILDENVILLE ELEMENTARY	792	792	553	42	13	70.00 %	0	0	788	99.00 %	19
SILVER STAR CENTER	167	0	0	16	0	0.00 %	0	0	0	0.00 %	0
	258,996	238,441	181,216	12,314	15	76.00 %	-8,052	-964	196,917	85.47 %	17

The COFTE Projected Total (196,917) for 2021 - 2022 must match the Official Forecasted COFTE Total (196,594) for 2021 - 2022 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2021 - 2022	
Elementary (PK-3)	60,047
Middle (4-8)	75,088
High (9-12)	61,459
	196,594

Grade Level Type	Balanced Projected COFTE for 2021 - 2022
Elementary (PK-3)	1,222
Middle (4-8)	-299
High (9-12)	-1,246
	196,594

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	Year 5 Total
FERN CREEK ELEMENTARY	0	5	0	0	0	5
GRAND AVENUE PRIMARY LEARNING CENTER	12	0	0	0	0	12
HILLCREST ELEMENTARY	3	0	0	0	0	3
KALEY ELEMENTARY	0	17	0	0	0	17
PINELOCH ELEMENTARY	0	0	0	10	0	10
ORLO VISTA ELEMENTARY	0	0	0	0	1	1
LAKEVIEW MIDDLE	0	0	0	0	3	3
PINE CASTLE ELEMENTARY	0	0	15	0	0	15
ZELLWOOD ELEMENTARY	0	0	0	0	2	2
DILLARD STREET ELEMENTARY	0	0	0	0	16	16
CONWAY ELEMENTARY	0	0	0	0	6	6
GLENRIDGE MIDDLE	0	7	0	0	0	7
PINE HILLS ELEMENTARY	7	0	0	0	0	7
ROCK LAKE ELEMENTARY	2	0	0	0	0	2
COLONIAL HIGH	0	0	0	0	2	2
EVANS HIGH	0	0	0	0	12	12
ENGELWOOD ELEMENTARY	0	29	0	0	0	29
CYPRESS PARK ELEMENTARY	0	2	0	0	0	2
DOVER SHORES ELEMENTARY	12	0	0	0	0	12
DURRANCE ELEMENTARY	0	15	0	0	0	15
TANGELO PARK ELEMENTARY	0	0	1	0	0	1
CHICKASAW ELEMENTARY	0	4	0	0	0	4
LANCASTER ELEMENTARY	0	0	0	0	8	8
ROLLING HILLS ELEMENTARY	0	0	0	3	0	3
HIAWASSEE ELEMENTARY	0	0	0	0	2	2
PERSHING ELEMENTARY	1	0	0	0	0	1
ROBINSWOOD MIDDLE	0	0	0	0	10	10
CLARCONA ELEMENTARY	0	32	0	0	0	32
PALM LAKE ELEMENTARY	0	0	0	0	6	6
ROCK SPRINGS ELEMENTARY	0	0	0	0	4	4
METROWEST ELEMENTARY	16	0	0	0	0	16
MEADOW WOODS ELEMENTARY	16	0	0	0	0	16

WATERBRIDGE ELEMENTARY	0	0	0	24	0	24
JOHN YOUNG ELEMENTARY	0	0	0	0	1	1
WESTRIDGE MIDDLE	0	0	0	0	23	23
WINEGARD ELEMENTARY	0	0	0	8	0	8
LAKE SYBELIA ELEMENTARY	0	0	0	0	4	4
WINDERMERE ELEMENTARY	0	0	0	0	9	9
MEADOWBROOK MIDDLE SCHOOL	0	0	0	0	9	9
RIVERSIDE ELEMENTARY	0	0	0	0	5	5
MAXEY ELEMENTARY	0	0	14	0	0	14
ORANGE CENTER ELEMENTARY	0	0	0	0	3	3
HUNGERFORD ELEMENTARY	5	0	0	0	0	5
CONWAY MIDDLE	0	0	0	0	9	9
WINTER PARK HIGH	0	0	0	0	4	4
IVEY LANE ELEMENTARY	6	0	0	0	0	6
HIDDEN OAKS ELEMENTARY	48	10	0	0	0	58
PALMETTO ELEMENTARY	0	0	8	0	0	8
OAK HILL ELEMENTARY	8	0	0	0	0	8
WEST ORANGE HIGH	0	0	0	0	5	5
OCOEE ELEMENTARY	0	0	0	0	6	6
LIBERTY MIDDLE	0	4	0	0	0	4
DEERWOOD ELEMENTARY	0	0	16	0	0	16
WILLIAM FRANGUS ELEMENTARY	0	65	0	0	0	65
SHINGLE CREEK ELEMENTARY	0	0	0	0	18	18
CARVER MIDDLE	6	0	0	0	0	6
HUNTERS CREEK MIDDLE	0	0	0	0	9	9
ACCELERATION WEST	0	0	0	20	0	20
WEST ORANGE 9TH GRADE CENTER	0	0	0	0	38	38
APOPKA 9TH GRADE CENTER	0	0	0	0	39	39
LAKE WHITNEY ELEMENTARY	0	0	0	0	4	4
ROSEMONT ELEMENTARY	0	0	0	0	4	4
MEADOW WOODS MIDDLE	0	0	0	0	4	4
RIVERDALE ELEMENTARY	0	0	0	0	4	4
LAKE GEM ELEMENTARY	0	0	0	19	0	19
LAWTON CHILES ELEMENTARY	0	0	0	0	11	11
OAKSHIRE ELEMENTARY	0	0	0	0	5	5
THREE POINTS ELEMENTARY	0	0	0	0	4	4

AVALON ELEMENTARY	0	0	0	0	13	13
THORNEBROOKE ELEMENTARY	0	0	0	0	4	4
BLANKNER K-8 SCHOOL	0	0	0	0	10	10
WEST OAKS ELEMENTARY	0	0	0	0	8	8
EAST LAKE ELEMENTARY SCHOOL	0	0	0	0	5	5
WOLF LAKE ELEMENTARY	0	0	0	0	29	29
STONE LAKES ELEMENTARY	0	0	0	0	9	9
MILLENNIA ELEMENTARY	0	0	0	21	0	21
AVALON MIDDLE SCHOOL	29	0	0	0	0	29
BRIDGEWATER MIDDLE	0	0	30	0	0	30
AUDUBON PARK ELEMENTARY RELIEF	0	14	0	0	0	14
KEENE'S CROSSING ELEMENTARY SCHOOL	0	0	22	0	0	22
LAKE NONA MIDDLE	16	0	0	0	0	16
INDEPENDENCE ELEMENTARY	0	0	7	0	0	7
MILLENNIA GARDENS ELEMENTARY	0	0	0	8	0	8
BAY LAKE ELEMENTARY	0	0	8	0	0	8
Total Relocatable Replacements:	187	204	121	113	368	993

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2021 - 2022
Central Florida Leadership Academy, 427 N. Primrose, Orlando, FL 32803	12	PRIVATE	2010	360	237	1	300
Cornerstone Academy, 5903 Randolph Ave, Belle Isle, FL, 32809-4241	70	PRIVATE	2010	1,360	1,379	13	1,300
Pinecrest Preparatory K8, 8503 Daetwyler Dr., Orlando, FL, 32827	12	PRIVATE	2010	900	229	1	200
Pinecrest Creek, 3032 Monte Carlo Trail, Orlando, FL 32805	8	PRIVATE	2012	800	141	3	160
Aspire Charter Academy, 928 Malone Drive, Orlando, FL, 32810	6	PRIVATE	2011	200	111	1	100
Access Charter School, 6000 E. Colonial Drive, 32807, Orlando, FL, 32810	7	PRIVATE	2011	150	124	15	150
Sheeler Charter - 871 E Semoran Blvd, Apopka, FL 32703	16	PRIVATE	2008	500	305	15	500
Innovations Middle School- 2768 North Hiawasee Rd., Orlando, FL, 32801	9	PRIVATE	2010	300	181	1	300
Workforce Advantage Academy- 2113 E. South St. Orlando 32803	12	PRIVATE	2004	200	231	10	250

Orlando Science Charter School, 2611 Technology Drive, Orlando, FL 32804	53	PRIVATE	2008	900	1,046	4	900
UCP Pine Hills Charter School 5800 Golf Club Parkway, Orlando, FL 32818	7	PRIVATE	2003	300	134	4	80
UCP East Orange Charter School 1270 Science Drive, Orlando, FL 32826	15	PRIVATE	2008	300	272	5	270
Aloma Charter School - 495 N Semoran Blvd, Winter Park, FL 32807	21	PRIVATE	2008	400	411	14	500
Chancery Charter High - 7001 S. Orange Blossom Trail Orlando, FL 32809	19	PRIVATE	2008	500	372	14	500
Nap Ford Community School, Inc, 1001 South Goldwyn Ave, Orlando, FL 32801	8	PRIVATE	2000	140	148	15	150
Oakland Avenue Charter- K-5- P.O. Box 949/ 456 E. Oakland Ave., Oakland, FL 34760-0949	28	PRIVATE	2002	560	524	7	600
Passport Charter School - K-8- 5221 Curry Ford Rd., Orlando, FL 32812	9	PRIVATE	1997	180	171	1	180
Princeton House Charter School - autistic ages 3-18 1166 Lee Road, Orlando, FL 32810	7	PRIVATE	1998	280	133	3	170
UCP Charter School, UCP Downtown Campus- Birth-5- developmentally delayed- 4690 Lake Underhill Road, Orlando, FL 32807	7	PRIVATE	2001	180	124	14	180
UCP Transitional Learning Academy -3305 S. Orange Avenue Orlando 32806	3	PRIVATE	2007	60	54	7	60
Orlando Science Elementary Charter School, 2427 Lynx Lane, Orlando, FL 32804	25	PRIVATE	2016	100	493	4	100
Econ River Charter High, 14180 E Colonial Dr Ste A, Orlando, FL 32826	6	PRIVATE	2016	150	125	5	150
Hope Charter, Inc.-K-8- 1550 E. Crown Point Rd. Ocoee, FL 34761	24	PRIVATE	2001	420	451	15	420
Lake Eola Charter School, Inc.- K-8- 135 N. Magnolia Ave., Orlando, FL 32801	11	PRIVATE	1998	240	217	11	220
Legacy High School-9-11- 1550 E. Crown Point Rd. Ocoee, FL 34761	10	PRIVATE	2005	180	187	15	160
Prosperitus Learning Academy Age 16-21- 4526 S. Orange Blossom Trail- Orlando 32839	7	PRIVATE	2012	200	132	15	200
Renaissance at Goldenrod - K-8 - 6112 South Goldenrod Road, Orlando, FL 32825	48	PRIVATE	2015	1,500	951	4	1,500
Legends Academy - K-8 - 2023 Monte Carlo Trail, Orlando, FL 32805	12	PRIVATE	2015	350	237	4	300
UCP West Orange	10	PRIVATE	2015	180	177	3	180

Lucious and Emma Nixon Academy K8, 1780 Mercy Drive, Orlando, FL 32808	5	PRIVATE	2016	555	70	5	100
Renaissance at Crown Point K8, 83 West Road, Ocoee, FL 34761	32	PRIVATE	2016	1,800	610	5	1,400
BridgePrep Academy of Orange County, 5710 LaCosta Drive, Orlando, FL 32807	10	PRIVATE	2016	300	190	5	1,000
Montessori of Winter Garden 8545 E. Plant Street, Winter Garden, FL 34787, For K-8 1610 North Lakewood Avenue Ocoee FL 34761	13	PRIVATE	2011	550	247	3	550
Kid's Community College (K-5), 1475 E. Silver Star Road, Ocoee, 34761	12	PRIVATE	2012	350	240	3	350
Renaissance at Chickasaw, 8203 Valencia College Lane, Orlando, FL 32837	54	PRIVATE	2012	1,500	1,068	3	1,400
Sunshine High School, 6600 Old Winter Garden Road, Orlando, FL 32835	20	PRIVATE	2012	600	396	3	600
Renaissance at Hunter's Creek, 4140 Town Center Blvd, Orlando, FL 32837	46	PRIVATE	2013	1,500	903	4	1,500
Orange County Prep Academy, 10250 University Blvd, Orlando, FL 32817	25	PRIVATE	2014	1,150	449	4	900
	699			20,195	13,470		17,880

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
GRAND AVENUE PRIMARY LEARNING CENTER	Educational	22	5	0	0	0	27
HILLCREST ELEMENTARY	Educational	15	7	0	0	0	22
LAKE COMO ELEMENTARY	Educational	16	8	0	1	0	25
SILVER STAR CENTER	Educational	0	0	0	16	0	16
AUDUBON PARK ELEMENTARY (OLD)	Educational	17	8	0	0	0	25
PINE HILLS ELEMENTARY	Educational	33	13	0	4	0	50
MOLLIE RAY ELEMENTARY	Educational	30	8	0	1	0	39
CONWAY MIDDLE	Educational	0	6	0	0	0	6
ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL	Educational	0	0	27	1	0	28
Total Educational Classrooms:		133	55	27	23	0	238

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
BOONE SENIOR HIGH	Co-Teaching	0	0	20	0	0	20
EDGEWATER HIGH	Co-Teaching	0	0	7	0	0	7
KALEY ELEMENTARY	Co-Teaching	2	0	0	0	0	2
ORLO VISTA ELEMENTARY	Co-Teaching	1	0	0	0	0	1
UNION PARK ELEMENTARY	Co-Teaching	8	0	0	0	0	8
ZELLWOOD ELEMENTARY	Co-Teaching	8	0	0	1	0	9
DREAM LAKE ELEMENTARY	Co-Teaching	2	1	0	0	0	3
GLENRIDGE MIDDLE	Co-Teaching	0	5	0	0	0	5
COLLEGE PARK MIDDLE	Co-Teaching	0	20	0	2	0	22
PINE HILLS ELEMENTARY	Co-Teaching	1	0	0	0	0	1
ROCK LAKE ELEMENTARY	Co-Teaching	0	2	0	0	0	2
COLONIAL HIGH	Co-Teaching	0	0	3	1	0	4
OAK RIDGE HIGH	Co-Teaching	0	0	1	0	0	1
LOCKHART MIDDLE	Co-Teaching	1	0	0	0	0	1
MAITLAND MIDDLE	Co-Teaching	0	13	0	0	0	13
CYPRESS PARK ELEMENTARY	Co-Teaching	2	0	0	0	0	2
BROOKSHIRE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
LOVELL ELEMENTARY	Co-Teaching	2	0	0	0	0	2
PERSHING ELEMENTARY	Co-Teaching	1	0	0	0	0	1
UNION PARK MIDDLE	Co-Teaching	0	3	0	0	0	3
DR PHILLIPS HIGH	Co-Teaching	0	0	2	0	0	2
ARBOR RIDGE SCHOOL	Co-Teaching	4	4	0	1	0	9
UNIVERSITY HIGH	Co-Teaching	0	0	5	0	0	5
METROWEST ELEMENTARY	Co-Teaching	10	0	0	2	0	12
SOUTHWEST MIDDLE	Co-Teaching	0	2	0	1	0	3
WATERBRIDGE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
JOHN YOUNG ELEMENTARY	Co-Teaching	3	8	0	1	0	12
WATERFORD ELEMENTARY	Co-Teaching	17	11	0	0	0	28
WESTRIDGE MIDDLE	Co-Teaching	0	3	0	0	0	3
LITTLE RIVER ELEMENTARY	Co-Teaching	1	0	0	0	0	1
WALKER MIDDLE	Co-Teaching	0	4	0	2	0	6
WINEGARD ELEMENTARY	Co-Teaching	1	0	0	0	0	1
DOMMERICH ELEMENTARY	Co-Teaching	2	0	0	0	0	2
LAKE SYBELIA ELEMENTARY	Co-Teaching	0	1	0	1	0	2

APOPKA ELEMENTARY	Co-Teaching	0	3	0	0	0	3
WHEATLEY ELEMENTARY	Co-Teaching	0	4	0	0	0	4
CONWAY MIDDLE	Co-Teaching	0	16	0	0	0	16
WINTER PARK HIGH	Co-Teaching	0	0	8	0	0	8
RIDGEWOOD PARK ELEMENTARY	Co-Teaching	1	0	0	0	0	1
WEST ORANGE HIGH	Co-Teaching	0	0	3	0	0	3
APOPKA SENIOR HIGH	Co-Teaching	0	0	5	0	0	5
DEERWOOD ELEMENTARY	Co-Teaching	2	0	0	0	0	2
CYPRESS CREEK HIGH	Co-Teaching	0	0	2	0	0	2
PIEDMONT LAKES MIDDLE	Co-Teaching	0	1	0	0	0	1
WASHINGTON SHORES ELEMENTARY	Co-Teaching	0	2	0	0	0	2
HUNTERS CREEK MIDDLE	Co-Teaching	0	15	0	1	0	16
CYPRESS SPRINGS ELEMENTARY	Co-Teaching	0	2	0	0	0	2
GOTHA MIDDLE	Co-Teaching	0	7	0	0	0	7
CORNER LAKE MIDDLE	Co-Teaching	0	12	0	0	0	12
MEADOW WOODS MIDDLE	Co-Teaching	0	3	0	0	0	3
LAKE GEM ELEMENTARY	Co-Teaching	1	0	0	0	0	1
CHAIN OF LAKES MIDDLE	Co-Teaching	0	5	0	0	0	5
OAKSHIRE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
NORTHLAKE PARK ELEMENTARY	Co-Teaching	6	1	0	0	0	7
ENDEAVOR ELEMENTARY	Co-Teaching	5	0	0	0	0	5
TIMBER CREEK SENIOR HIGH	Co-Teaching	0	0	19	1	0	20
OLYMPIA HIGH	Co-Teaching	0	0	13	1	0	14
ODYSSEY MIDDLE	Co-Teaching	0	9	0	0	0	9
THREE POINTS ELEMENTARY	Co-Teaching	1	0	0	0	0	1
AVALON ELEMENTARY	Co-Teaching	1	0	0	0	0	1
CAMELOT ELEMENTARY	Co-Teaching	1	0	0	0	0	1
BLANKNER K-8 SCHOOL	Co-Teaching	2	2	0	0	0	4
FREEDOM HIGH	Co-Teaching	0	0	9	0	0	9
OCOEE HIGH SCHOOL	Co-Teaching	0	0	1	0	0	1
FREEDOM MIDDLE SCHOOL	Co-Teaching	0	2	0	0	0	2
LEGACY MIDDLE	Co-Teaching	0	6	0	0	0	6
EAST LAKE ELEMENTARY SCHOOL	Co-Teaching	1	0	0	0	0	1
WHISPERING OAK ELEMENTARY SCHOOL	Co-Teaching	2	0	0	0	0	2
CASTLE CREEK ELEMENTARY	Co-Teaching	1	0	0	0	0	1

VISTA LAKES ELEMENTARY	Co-Teaching	0	1	0	0	0	1
WOLF LAKE MIDDLE	Co-Teaching	0	1	0	0	0	1
AVALON MIDDLE SCHOOL	Co-Teaching	0	5	0	1	0	6
BRIDGEWATER MIDDLE	Co-Teaching	0	5	0	0	0	5
AUDUBON PARK ELEMENTARY RELIEF	Co-Teaching	1	0	0	0	0	1
WEKIVA HIGH	Co-Teaching	0	0	3	0	0	3
CATALINA ELEMENTARY SCHOOL (NEW)	Co-Teaching	0	1	0	0	0	1
WESTBROOKE ELEMENTARY SCHOOL	Co-Teaching	2	0	0	0	0	2
LAKE NONA HIGH	Co-Teaching	0	0	2	0	0	2
EAST RIVER HIGH SCHOOL	Co-Teaching	0	0	7	0	0	7
WETHERBEE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
LAKE NONA MIDDLE	Co-Teaching	0	1	0	0	0	1
SUNRIDGE MIDDLE	Co-Teaching	0	10	0	0	0	10
SUN BLAZE ELEMENTARY	Co-Teaching	5	1	0	0	0	6
TIMBER SPRINGS MIDDLE	Co-Teaching	0	12	0	0	0	12
WINDERMERE HIGH	Co-Teaching	0	0	6	1	0	7
Total Co-Teaching Classrooms:		102	204	116	17	0	439

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

- 37-M-W-4-anticipate the need to construct a water line extension from Winter Garden Vineland Road, establish a lift station with force main to Winter Garden Vineland Road and to pay for the extension of three phase power from Winter Garden Vineland Road to the school site.
- vehicular and pedestrian access to the site is undetermined at this time.
- 25-E-SW-4-storm drainage connection to off-site retention pond
- 20-E-SW-4-- water is anticipated to be adjacent to the north side of the HS site and should also extend south to our ES site.
- 80-H-SW-4-- 12" sewer, 16" water, and 30" reclaim located along Jason Dwellley Parkway. Anticipate the need to extend services to the selected site.
- Engelwood ES/ Jackson MS -Stonewall Jackson roadway realignment
- Pershing/ Pine Castle K-8- offsite roadway
- Hungerford ES-construction of off-site storm water retention pond
- Union Park ES-construction of off-site storm water retention pond
- William Frangus ES- offsite water line

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

133-K8-E-6 Audubon Park Area K8 (Audubon Park Elementary & Glenridge MS)
 80-H-SW-4 Dr. Phillips Area High Relief
 20-E-SW-4 Tangelo Park/ Waterbridge Area Elementary Relief
 25-E-SW-4 Horizon's West/Lakeside Village elementary Relief
 37-M-W-4 BRIDGEWATER AREA (BRIDGEWATER MS RELIEF) Middle Relief
 208-K8-SE-3 Pershing/Pine Castle K8
 Union Park Elementary Replacement and Renovation
 Frangus Elementary Replacement

Consistent with Comp Plan? Yes

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2016 - 2017 fiscal year.					List the net new classrooms to be added in the 2017 - 2018 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2017 - 2018 should match totals in Section 15A.			
Location	2016 - 2017 # Permanent	2016 - 2017 # Modular	2016 - 2017 # Relocatable	2016 - 2017 Total	2017 - 2018 # Permanent	2017 - 2018 # Modular	2017 - 2018 # Relocatable	2017 - 2018 Total
Elementary (PK-3)	0	0	0	0	102	0	0	102
Middle (4-8)	0	0	0	0	112	0	0	112
High (9-12)	0	0	0	0	117	0	0	117
	0	0	0	0	331	0	0	331

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	5 Year Average
EAGLE'S NEST ELEMENTARY	162	126	126	126	126	133
BOONE SENIOR HIGH	325	325	325	325	325	325
EDGEWATER HIGH	0	0	0	0	0	0
HOWARD MIDDLE	0	0	0	0	0	0

CHEROKEE SCHOOL	0	0	0	0	0	0
MEMORIAL MIDDLE	0	0	0	0	0	0
FERN CREEK ELEMENTARY	90	0	0	0	0	18
GRAND AVENUE PRIMARY LEARNING CENTER	216	0	0	0	0	43
HILLCREST ELEMENTARY	54	0	0	0	0	11
KALEY ELEMENTARY	306	0	0	0	0	61
LAKE COMO ELEMENTARY	0	0	0	0	0	0
PINELOCH ELEMENTARY	180	180	180	0	0	108
PRINCETON ELEMENTARY	0	0	0	0	0	0
ORLO VISTA ELEMENTARY	54	54	54	54	36	50
APOPKA MIDDLE	110	110	110	110	110	110
WINTER PARK 9TH GRADE CENTER	0	0	0	0	0	0
KILLARNEY ELEMENTARY	216	216	216	216	216	216
OCOEE ELEMENTARY	108	108	108	108	0	86
PINAR ELEMENTARY	0	0	0	0	0	0
LIBERTY MIDDLE	88	88	0	0	0	35
MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER	60	60	60	60	60	60
ORANGE TECHNICAL COLLEGE - ORLANDO CAMPUS	0	0	0	0	0	0
DR PHILLIPS ELEMENTARY	144	144	144	144	144	144
DEERWOOD ELEMENTARY	288	288	0	0	0	115
WILLIAM FRANGUS ELEMENTARY	954	0	0	0	0	191
APOPKA 9TH GRADE CENTER	980	267	267	267	110	378
DISCOVERY MIDDLE	264	264	264	264	264	264
LAKE WHITNEY ELEMENTARY	72	72	72	72	0	58
SUNRISE ELEMENTARY	0	0	0	0	0	0
SOUTHWOOD ELEMENTARY	72	72	72	72	72	72
ROSEMONT ELEMENTARY	72	72	72	72	0	58
CORNER LAKE MIDDLE	110	110	110	110	110	110
MEADOW WOODS MIDDLE	88	88	88	88	0	70
RIVERDALE ELEMENTARY	144	144	144	144	0	115
LAKE GEM ELEMENTARY	342	342	342	0	0	205
PINEWOOD ELEMENTARY	198	198	198	198	198	198
LAKE GEORGE ELEMENTARY	72	72	72	72	72	72
LAKEVILLE ELEMENTARY	306	306	306	306	306	306
CHAIN OF LAKES MIDDLE	462	462	462	462	462	462

LAWTON CHILES ELEMENTARY	126	126	126	126	0	101
OAKSHIRE ELEMENTARY	216	216	216	216	0	173
NORTHLAKE PARK ELEMENTARY	0	0	0	0	0	0
ENDEAVOR ELEMENTARY	144	0	0	0	0	29
CITRUS ELEMENTARY	36	36	36	36	36	36
TIMBER CREEK SENIOR HIGH	800	800	800	800	800	800
OLYMPIA HIGH	0	0	0	0	0	0
ODYSSEY MIDDLE	110	110	110	110	110	110
THREE POINTS ELEMENTARY	72	72	72	72	0	58
THORNEBROOKE ELEMENTARY	126	126	126	126	54	112
BLANKNER K-8 SCHOOL	252	252	252	252	72	216
POSITIVE PATHWAYS TRANSITION CENTER	166	166	166	166	166	166
ACCELERATION EAST	0	0	0	0	0	0
FREEDOM HIGH	850	1,225	1,350	1,475	1,625	1,305
WEST OAKS ELEMENTARY	144	144	144	144	0	115
WEST CREEK ELEMENTARY	198	198	198	198	198	198
ANDOVER ELEMENTARY	234	180	180	180	180	191
OCOEE HIGH SCHOOL	50	300	300	300	300	250
OAK RIDGE HIGH	750	750	750	750	750	750
CHENEY ELEMENTARY	0	0	0	0	0	0
LOCKHART MIDDLE	220	220	220	220	220	220
MAITLAND MIDDLE	132	132	132	132	132	132
CLAY SPRINGS ELEMENTARY	0	0	0	0	0	0
UNIVERSITY HIGH	650	650	650	650	650	650
ROCK SPRINGS ELEMENTARY	72	72	72	72	72	72
METROWEST ELEMENTARY	342	0	0	0	0	68
SOUTHWEST MIDDLE	154	264	264	374	374	286
MEADOW WOODS ELEMENTARY	738	0	0	0	0	148
WATERBRIDGE ELEMENTARY	432	432	432	0	0	259
WINDY RIDGE SCHOOL	0	0	0	0	0	0
BAY MEADOWS ELEMENTARY	0	0	0	0	0	0
JOHN YOUNG ELEMENTARY	18	18	18	18	0	14
WATERFORD ELEMENTARY	54	54	54	54	54	54
JACKSON MIDDLE	0	0	0	0	0	0
ORANGE TECHNICAL COLLEGE - MID-FLORIDA CAMPUS	236	236	236	236	236	236

WESTRIDGE MIDDLE	506	506	506	506	0	405
LITTLE RIVER ELEMENTARY	72	72	72	72	72	72
WALKER MIDDLE	0	0	0	0	0	0
WINEGARD ELEMENTARY	144	144	144	0	0	86
DOMMERICH ELEMENTARY	126	126	126	126	126	126
LAKE SYBELIA ELEMENTARY	72	72	72	72	0	58
WINDERMERE ELEMENTARY	162	162	162	162	0	130
MEADOWBROOK MIDDLE SCHOOL	198	198	198	198	0	158
RIVERSIDE ELEMENTARY	90	90	90	90	0	72
SADLER ELEMENTARY	54	54	54	54	54	54
APOPKA ELEMENTARY	0	0	0	0	0	0
MAXEY ELEMENTARY	252	252	0	0	0	101
SHINGLE CREEK ELEMENTARY	360	360	360	360	0	288
CYPRESS CREEK HIGH	700	700	700	700	700	700
PIEDMONT LAKES MIDDLE	572	572	572	572	572	572
JONES HIGH	0	0	0	0	0	0
ORANGE TECHNICAL COLLEGE - WESTSIDE CAMPUS	1,107	1,107	1,107	1,107	1,107	1,107
ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL	0	0	0	0	0	0
ECCLESTON ELEMENTARY	54	54	54	54	0	43
ORANGE TECHNICAL COLLEGE - WINTER PARK CAMPUS	761	761	761	761	761	761
WASHINGTON SHORES ELEMENTARY	0	0	0	0	0	0
CARVER MIDDLE	132	0	0	0	0	26
WASHINGTON SHORES PLC	0	0	0	0	0	0
HUNTERS CREEK MIDDLE	198	198	198	198	198	198
HUNTERS CREEK ELEMENTARY	162	162	162	162	162	162
CYPRESS SPRINGS ELEMENTARY	0	0	0	0	0	0
GOTHA MIDDLE	308	308	308	308	308	308
ACCELERATION WEST	1,300	115	115	115	115	352
WEST ORANGE 9TH GRADE CENTER	1,275	594	594	594	0	611
AVALON ELEMENTARY	324	324	324	324	80	275
CAMELOT ELEMENTARY	0	0	0	0	0	0
AVALON CENTER FOR TECHNICAL EXCELLENCE	0	0	0	0	0	0
WESTBROOKE ELEMENTARY SCHOOL	0	36	72	132	132	74
TIMBER LAKES ELEMENTARY	162	162	162	162	162	162
LAKE NONA HIGH	0	250	250	250	250	200

EAST RIVER HIGH SCHOOL	0	0	0	0	0	0
KEENE'S CROSSING ELEMENTARY SCHOOL	396	396	0	0	0	158
FORSYTH WOODS ELEMENTARY	0	0	0	0	0	0
WETHERBEE ELEMENTARY	198	234	270	306	324	266
LAKE NONA MIDDLE	726	374	374	374	374	444
SUNRIDGE ELEMENTARY	0	0	0	0	0	0
SUNRIDGE MIDDLE	484	484	484	484	484	484
SUN BLAZE ELEMENTARY	270	270	270	270	270	270
PRAIRIE LAKE ELEMENTARY SCHOOL	234	234	234	234	234	234
EAGLE CREEK ELEMENTARY	216	216	216	252	414	263
INDEPENDENCE ELEMENTARY	126	126	0	0	0	50
WEDGEFIELD SCHOOL	0	0	0	0	0	0
TIMBER SPRINGS MIDDLE	0	0	0	0	0	0
MILLENNIA GARDENS ELEMENTARY	144	144	144	0	0	86
BAY LAKE ELEMENTARY	144	144	0	0	0	58
WESTPOINTE ELEMENTARY	0	0	0	0	0	0
WINDERMERE HIGH	0	0	0	0	0	0
INNOVATION MIDDLE	0	88	110	132	154	97
LAUREATE PARK ELEMENTARY	0	0	0	0	0	0
OCPS ACADEMIC CENTER FOR EXCELLENCE	0	0	0	0	0	0
OCOEE MIDDLE	264	264	264	264	264	264
LAKEVIEW MIDDLE	154	154	154	154	88	141
TILDENVILLE ELEMENTARY	0	0	0	0	0	0
SILVER STAR CENTER	0	0	0	0	0	0
CYPRESS PARK ELEMENTARY	198	162	162	162	162	169
BROOKSHIRE ELEMENTARY	90	90	90	90	90	90
DOVER SHORES ELEMENTARY	216	0	0	0	0	43
MOLLIE RAY ELEMENTARY	0	0	0	0	0	0
DURRANCE ELEMENTARY	270	0	0	0	0	54
TANGELO PARK ELEMENTARY	18	0	0	0	0	4
LOVELL ELEMENTARY	0	0	0	0	0	0
CHICKASAW ELEMENTARY	72	0	0	0	0	14
SPRING LAKE ELEMENTARY	90	90	90	90	90	90
LANCASTER ELEMENTARY	144	144	144	144	144	144
ROLLING HILLS ELEMENTARY	54	54	54	0	0	32
BONNEVILLE ELEMENTARY	0	0	0	0	0	0

HIAWASSEE ELEMENTARY	36	36	36	36	0	29
MCCOY ELEMENTARY	36	36	36	36	36	36
PERSHING ELEMENTARY	18	0	0	0	0	4
UNION PARK MIDDLE	0	0	0	0	0	0
ROBINSWOOD MIDDLE	572	572	572	572	352	528
DR PHILLIPS HIGH	1,375	1,425	1,475	1,575	1,675	1,505
CLARCONA ELEMENTARY	588	0	0	0	0	118
COLONIAL 9TH GRADE CENTER	0	0	0	0	0	0
PALM LAKE ELEMENTARY	108	108	108	108	0	86
VENTURA ELEMENTARY	0	0	0	0	0	0
ARBOR RIDGE SCHOOL	80	80	80	80	80	80
ORANGE CENTER ELEMENTARY	72	72	72	72	0	58
HUNGERFORD ELEMENTARY	90	0	0	0	0	18
WHEATLEY ELEMENTARY	0	0	0	0	0	0
CONWAY MIDDLE	396	396	396	396	198	356
ALOMA ELEMENTARY	90	90	90	90	90	90
WINTER PARK HIGH	142	142	142	142	102	134
IVEY LANE ELEMENTARY	108	0	0	0	0	22
RIDGEWOOD PARK ELEMENTARY	0	0	0	0	0	0
SHENANDOAH ELEMENTARY	90	90	90	90	90	90
HIDDEN OAKS ELEMENTARY	1,044	0	0	0	0	209
PALMETTO ELEMENTARY	144	144	144	144	0	115
OAK HILL ELEMENTARY	144	0	0	0	0	29
WEST ORANGE HIGH	125	125	125	125	0	100
APOPKA SENIOR HIGH	0	0	0	0	0	0
FREEDOM MIDDLE SCHOOL	176	176	176	176	176	176
LEGACY MIDDLE	0	0	0	0	0	0
SAND LAKE ELEMENTARY	0	0	0	0	0	0
EAST LAKE ELEMENTARY SCHOOL	90	90	90	90	0	72
WHISPERING OAK ELEMENTARY SCHOOL	342	378	414	468	522	425
VISTA LAKES ELEMENTARY	126	126	126	126	126	126
WYNDHAM LAKES ELEMENTARY	288	288	288	288	288	288
WOLF LAKE MIDDLE	330	330	330	330	330	330
MILLENNIA ELEMENTARY	378	378	378	0	0	227
AVALON MIDDLE SCHOOL	638	0	0	0	0	128
SUNSET PARK ELEMENTARY	234	234	234	234	234	234

MOSS PARK ELEMENTARY SCHOOL	288	288	288	288	288	288
BRIDGEWATER MIDDLE	1,078	1,078	1,078	400	400	807
AUDUBON PARK ELEMENTARY RELIEF	468	264	264	264	264	305
WEKIVA HIGH	0	0	0	0	0	0
COLUMBIA ELEMENTARY SCHOOL	0	0	0	0	0	0
CATALINA ELEMENTARY SCHOOL (NEW)	0	0	0	0	0	0
WOLF LAKE ELEMENTARY	522	522	522	522	0	418
STONE LAKES ELEMENTARY	162	162	162	162	0	130
CASTLE CREEK ELEMENTARY	162	162	162	162	162	162
SOUTH CREEK MIDDLE	0	0	0	0	0	0
PINE CASTLE ELEMENTARY	270	270	270	270	270	270
LOCKHART ELEMENTARY	0	0	0	0	0	0
UNION PARK ELEMENTARY	0	0	0	0	0	0
ZELLWOOD ELEMENTARY	36	36	36	36	0	29
DILLARD STREET ELEMENTARY	288	288	288	288	0	230
LAKE SILVER ELEMENTARY	0	36	72	144	180	86
AUDUBON PARK ELEMENTARY (OLD)	0	0	0	0	0	0
DREAM LAKE ELEMENTARY	0	0	0	0	0	0
CONWAY ELEMENTARY	108	108	108	108	108	108
LAKEMONT ELEMENTARY	0	0	0	0	0	0
GLENRIDGE MIDDLE	286	110	110	110	110	145
COLLEGE PARK MIDDLE	440	528	528	528	528	510
GATEWAY SCHOOL	240	84	84	84	0	98
AZALEA PARK ELEMENTARY	0	0	0	0	0	0
PINE HILLS ELEMENTARY	54	0	0	0	0	11
ROCK LAKE ELEMENTARY	116	80	80	80	80	87
LAKE WESTON ELEMENTARY	0	0	0	0	0	0
COLONIAL HIGH	416	0	0	0	0	83
EVANS HIGH	291	291	291	291	291	291
ENGELWOOD ELEMENTARY	534	0	0	0	0	107

Totals for ORANGE COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	41,077	31,617	30,664	28,927	23,511	31,159
Total number of COFTE students projected by year.	184,368	187,943	190,838	194,058	196,594	190,760
Percent in relocatables by year.	22 %	17 %	16 %	15 %	12 %	16 %

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2017 - 2018	FISH Student Stations	Owner	# of Leased Classrooms 2021 - 2022	FISH Student Stations
BOONE SENIOR HIGH	13	325	Private Owner	13	325
GRAND AVENUE PRIMARY LEARNING CENTER	2	36	Private Owner	0	0
KALEY ELEMENTARY	17	306	Private Owner	0	0
LAKE COMO ELEMENTARY	0	0	Private Owner	0	0
PINELOCH ELEMENTARY	10	180	Private Owner	0	0
ORLO VISTA ELEMENTARY	2	36	Private Owner	1	18
KILLARNEY ELEMENTARY	12	216	Private Owner	0	0
OCOEE MIDDLE	12	264	Private Owner	12	264
MOLLIE RAY ELEMENTARY	0	0	Private Owner	0	0
DURRANCE ELEMENTARY	4	72	Private Owner	0	0
HIAWASSEE ELEMENTARY	2	36	Private Owner	0	0
PERSHING ELEMENTARY	1	18	Private Owner	0	0
ROBINSWOOD MIDDLE	26	572	Private Owner	16	352
CLARCONA ELEMENTARY	28	516	Private Owner	0	0
VENTURA ELEMENTARY	0	0	Private Owner	0	0
CONWAY MIDDLE	18	396	Private Owner	9	198
ALOMA ELEMENTARY	5	90	Private Owner	5	90
WINTER PARK HIGH	4	100	Private owner	4	100
HIDDEN OAKS ELEMENTARY	24	432	Private Owner	0	0
OAK HILL ELEMENTARY	8	144	Private Owner	0	0
DR PHILLIPS ELEMENTARY	4	72	Private Owner	4	72
WILLIAM FRANGUS ELEMENTARY	8	144	Private owner	0	0
APOPKA 9TH GRADE CENTER	11	254	Private Owner	0	0
SOUTHWOOD ELEMENTARY	4	72	Private Owner	4	72
ROSEMONT ELEMENTARY	4	72	Private Owner	0	0
MEADOW WOODS MIDDLE	4	88	Private Owner	0	0
LAKE GEM ELEMENTARY	7	126	Private Owner	0	0
PINEWOOD ELEMENTARY	7	126	Private Owner	7	126
LAKEVILLE ELEMENTARY	17	306	Private Owner	17	306
CHAIN OF LAKES MIDDLE	17	374	Private Owner	17	374
LAWTON CHILES ELEMENTARY	7	126	Private Owner	0	0

CITRUS ELEMENTARY	2	36	Private Owner	2	36
SUNSET PARK ELEMENTARY	13	234	Private Owner	13	286
WINDERMERE ELEMENTARY	9	162	Private Owner	0	0
COLUMBIA ELEMENTARY SCHOOL	0	0	Private owner	0	0
HILLCREST ELEMENTARY	3	54	Private Owner	0	0
AUDUBON PARK ELEMENTARY RELIEF	14	252	Private Owner	0	0
ANDOVER ELEMENTARY	13	234	Private Owner	13	234
STONE LAKES ELEMENTARY	9	162	Private Owner	9	162
APOPKA MIDDLE	5	110	Private owner	0	0
LAKEVIEW MIDDLE	7	154	Private Owner	4	88
EVANS HIGH	12	291	Private Owner	0	0
CYPRESS PARK ELEMENTARY	11	198	Private Owner	9	162
TANGELO PARK ELEMENTARY	0	0	Private Owner	0	0
LANCASTER ELEMENTARY	8	144	Private Owner	8	144
DR PHILLIPS HIGH	7	175	Private Owner	13	475
WESTRIDGE MIDDLE	23	506	Private owner	0	0
MEADOWBROOK MIDDLE SCHOOL	9	198	Private Owner	9	198
LAKE NONA MIDDLE	33	726	Private Owner	17	374
CASTLE CREEK ELEMENTARY	9	162	Private Owner	9	162
TIMBER LAKES ELEMENTARY	9	162	Private Owner	9	162
KEENE'S CROSSING ELEMENTARY SCHOOL	22	396	Private Owner	22	396
WETHERBEE ELEMENTARY	11	198	Private Owner	21	118
PRAIRIE LAKE ELEMENTARY SCHOOL	13	234	Private Owner	0	0
EAGLE CREEK ELEMENTARY	12	216	Private Owner	23	414
EDGEWATER HIGH	0	0		0	0
HOWARD MIDDLE	0	0		0	0
CHEROKEE SCHOOL	0	0		0	0
FERN CREEK ELEMENTARY	0	0		0	0
PRINCETON ELEMENTARY	0	0		0	0
WINTER PARK 9TH GRADE CENTER	0	0		0	0
TILDENVILLE ELEMENTARY	0	0		0	0
PINE CASTLE ELEMENTARY	11	198	Private Owner	11	198
LOCKHART ELEMENTARY	0	0		0	0
UNION PARK ELEMENTARY	0	0		0	0
ZELLWOOD ELEMENTARY	2	36	Private Owner	0	0
LAKE SILVER ELEMENTARY	0	0	Private Owner	10	180

SHENANDOAH ELEMENTARY	0	0		0	0
PALMETTO ELEMENTARY	0	0		0	0
WEST ORANGE HIGH	5	125	Private Owner	5	125
OCOEE ELEMENTARY	6	108	Private Owner	6	108
PINAR ELEMENTARY	0	0		0	0
LIBERTY MIDDLE	0	0		0	0
MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER	0	0		0	0
ORANGE TECHNICAL COLLEGE - ORLANDO CAMPUS	0	0		0	0
SHINGLE CREEK ELEMENTARY	20	360	Private Owner	0	0
JONES HIGH	0	0		0	0
ORANGE TECHNICAL COLLEGE - WESTSIDE CAMPUS	0	0		0	0
ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL	0	0		0	0
ORANGE TECHNICAL COLLEGE - WINTER PARK CAMPUS	0	0		0	0
WASHINGTON SHORES ELEMENTARY	0	0		0	0
WASHINGTON SHORES PLC	0	0		0	0
HUNTERS CREEK MIDDLE	9	198	Private Owner	9	198
CYPRESS SPRINGS ELEMENTARY	0	0		0	0
GOTHA MIDDLE	0	0		0	0
WEST ORANGE 9TH GRADE CENTER	0	0		0	0
DISCOVERY MIDDLE	0	0		0	0
LAKE WHITNEY ELEMENTARY	0	0		0	0
SUNRISE ELEMENTARY	0	0		0	0
LAKE GEORGE ELEMENTARY	4	72	Private Owner	4	72
OAKSHIRE ELEMENTARY	0	0		0	0
NORTHLAKE PARK ELEMENTARY	0	0		0	0
ODYSSEY MIDDLE	0	0		0	0
THREE POINTS ELEMENTARY	0	0	Private Owner	0	0
CAMELOT ELEMENTARY	0	0		0	0
POSITIVE PATHWAYS TRANSITION CENTER	0	0		0	0
ACCELERATION EAST	0	0		0	0
EAGLE'S NEST ELEMENTARY	0	0		0	0
OCOEE HIGH SCHOOL	0	0	Private Owner	10	250
LEGACY MIDDLE	0	0		0	0
SAND LAKE ELEMENTARY	0	0		0	0

MOSS PARK ELEMENTARY SCHOOL	0	0		0	0
WEKIVA HIGH	0	0		0	0
CATALINA ELEMENTARY SCHOOL (NEW)	0	0		0	0
INNOVATION MIDDLE	0	0	Private Owner	7	154
AVALON CENTER FOR TECHNICAL EXCELLENCE	0	0		0	0
WESTBROOKE ELEMENTARY SCHOOL	0	0		0	0
LAKE NONA HIGH	0	0	Private Owner	40	999
EAST RIVER HIGH SCHOOL	0	0		0	0
FORSYTH WOODS ELEMENTARY	0	0		0	0
SUNRIDGE ELEMENTARY	0	0		0	0
SUNRIDGE MIDDLE	0	0		0	0
SUN BLAZE ELEMENTARY	15	270	Private Owner	15	270
INDEPENDENCE ELEMENTARY	7	126	Private Owner	7	126
WEDGEFIELD SCHOOL	0	0		0	0
TIMBER SPRINGS MIDDLE	0	0		0	0
SILVER STAR CENTER	0	0		0	0
DREAM LAKE ELEMENTARY	0	0		0	0
CLAY SPRINGS ELEMENTARY	0	0		0	0
ACCELERATION WEST	0	0		0	0
CORNER LAKE MIDDLE	0	0		0	0
RIVERDALE ELEMENTARY	0	0		0	0
MILLENNIA GARDENS ELEMENTARY	8	144	Private Owner	0	0
BAY LAKE ELEMENTARY	8	144	Private Owner	0	0
WESTPOINTE ELEMENTARY	0	0		0	0
WINDERMERE HIGH	0	0		0	0
INNOVATION MIDDLE	0	0		0	0
LAUREATE PARK ELEMENTARY	0	0		0	0
OCPS ACADEMIC CENTER FOR EXCELLENCE	0	0		0	0
TIMBER CREEK SENIOR HIGH	14	350	Private Owner	5	125
THORNEBROOKE ELEMENTARY	7	126	Private Owner	3	54
BLANKNER K-8 SCHOOL	11	198	Private Owner	1	18
FREEDOM HIGH	14	350	Private Owner	45	1,125
WEST OAKS ELEMENTARY	8	144	Private Owner	0	0
WEST CREEK ELEMENTARY	7	126	Private Owner	7	126
FREEDOM MIDDLE SCHOOL	8	176	Private Owner	8	176
EAST LAKE ELEMENTARY SCHOOL	5	90	Private Owner	0	0

WHISPERING OAK ELEMENTARY SCHOOL	19	342	Private Owner	29	522
VISTA LAKES ELEMENTARY	7	126	Private Owner	7	126
WYNDHAM LAKES ELEMENTARY	16	288	Private Owner	16	288
WOLF LAKE MIDDLE	15	330	Private Owner	15	330
MILLENNIA ELEMENTARY	21	378	Private Owner	0	0
WOLF LAKE ELEMENTARY	29	522	Private Owner	29	522
DILLARD STREET ELEMENTARY	16	288	Private Owner	0	0
CONWAY ELEMENTARY	6	108	Private Owner	0	0
GLENRIDGE MIDDLE	13	286	Private Owner	6	132
COLLEGE PARK MIDDLE	20	440	Private Owner	28	528
PINE HILLS ELEMENTARY	3	54	Private Owner	0	0
ENGELWOOD ELEMENTARY	27	498	Private Owner	0	0
OAK RIDGE HIGH	30	750	Private Owner	27	675
LOCKHART MIDDLE	10	220	Private Owner	10	220
MAITLAND MIDDLE	6	132	Private Owner	6	132
UNIVERSITY HIGH	26	650	Private Owner	26	650
SOUTHWEST MIDDLE	7	154	Private Owner	22	374
WATERBRIDGE ELEMENTARY	12	216	Private Owner	0	0
LAKE SYBELIA ELEMENTARY	4	72	Private Owner	0	0
CYPRESS CREEK HIGH	12	300	Private Owner	12	300
PIEDMONT LAKES MIDDLE	26	572	Private Owner	26	572
ECCLESTON ELEMENTARY	3	54	Private Owner	3	54
CARVER MIDDLE	0	0	Private Owner	0	0
HUNTERS CREEK ELEMENTARY	9	162	Private Owner	9	162
AVALON ELEMENTARY	5	90	Private Owner	0	0
AVALON MIDDLE SCHOOL	29	638	Private Owner	0	0
BRIDGEWATER MIDDLE	49	1,078	Private Owner	0	0
AUDUBON PARK ELEMENTARY (OLD)	0	0		0	0
GATEWAY SCHOOL	0	0		0	0
AZALEA PARK ELEMENTARY	0	0		0	0
ROCK LAKE ELEMENTARY	0	0		0	0
LAKE WESTON ELEMENTARY	0	0		0	0
COLONIAL HIGH	0	0		0	0
CHENEY ELEMENTARY	0	0		0	0
BROOKSHIRE ELEMENTARY	0	0		0	0
DOVER SHORES ELEMENTARY	0	0		0	0

LOVELL ELEMENTARY	0	0		0	0
CHICKASAW ELEMENTARY	0	0		0	0
SPRING LAKE ELEMENTARY	5	90	Private Owner	5	90
ROLLING HILLS ELEMENTARY	1	18	Private Owner	0	0
BONNEVILLE ELEMENTARY	0	0		0	0
MCCOY ELEMENTARY	2	36	Private Owner	2	36
UNION PARK MIDDLE	0	0		0	0
COLONIAL 9TH GRADE CENTER	0	0		0	0
PALM LAKE ELEMENTARY	6	108		0	0
ARBOR RIDGE SCHOOL	2	44	Private Owner	2	44
ROCK SPRINGS ELEMENTARY	0	0		0	0
METROWEST ELEMENTARY	0	0		0	0
MEADOW WOODS ELEMENTARY	16	288	Private Owner	0	0
WINDY RIDGE SCHOOL	0	0		0	0
BAY MEADOWS ELEMENTARY	0	0		0	0
JOHN YOUNG ELEMENTARY	1	18	Private Owner	1	18
WATERFORD ELEMENTARY	3	54	Private Owner	3	54
JACKSON MIDDLE	0	0		0	0
ORANGE TECHNICAL COLLEGE - MID-FLORIDA CAMPUS	0	0		0	0
LITTLE RIVER ELEMENTARY	0	0		0	0
WALKER MIDDLE	0	0		0	0
WINEGARD ELEMENTARY	2	36	Private Owner	0	0
DOMMERICH ELEMENTARY	0	0		0	0
RIVERSIDE ELEMENTARY	0	0		0	0
SADLER ELEMENTARY	3	54	Private Owner	3	54
MAXEY ELEMENTARY	0	0		0	0
ORANGE CENTER ELEMENTARY	4	72		0	0
HUNGERFORD ELEMENTARY	0	0		0	0
WHEATLEY ELEMENTARY	0	0		0	0
IVEY LANE ELEMENTARY	0	0		0	0
RIDGEWOOD PARK ELEMENTARY	0	0		0	0
	1,166	23,410		770	15,895

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

The Orange County School Board utilizes grade level organization at all new middle and high schools, at existing middle, combination and high schools where facilities support the concept and where existing middle, combination and high schools are being comprehensively updated. Multi-track scheduling is not being used in Orange County Public Schools. Block scheduling has been used but is being phased out.

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

As new and replacement schools are built, existing schools will be master planned to determine the highest and best use of the buildings.

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Project	2021 - 2022 / 2026 - 2027 Projected Cost
Safety to Life	\$21,061,230
Painting	\$25,000,000
Portable Moves & Installations	\$40,000,000
Systems Security Project	\$9,056,785
Capital Renewal Program	\$277,300,000
Capital Renewal Reserve	\$275,168,220
Districtwide Construction	\$43,083,205
School Bus Purchases	\$95,081,024
Environmental Problems	\$288,939
Technology Portfolio	\$28,150,587
Digital Curriculum	\$174,060,096
Site Improvements	\$609,572

Site Acquisition	\$50,000,000
Functional Equity	\$77,000,000
Contingency Reserve	\$117,330,985
	\$1,233,190,643

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	2021 - 2022 / 2026 - 2027 Projected Cost
43-E-SE-2	lake Nona North Area	\$24,100,250
85-E-W-4	Horizon West/Bridgewater Village	\$24,100,000
65-M-W-4	HORIZON'S WEST/VILLAGE "H"	\$38,500,000
72-E-W-7	Crowbn Point/Westin Bay	\$24,100,000
50-H-SE-2	Starwood Area	\$129,029,291
134-K8-N-7	SR 429/SR 451 Corridor	\$53,740,350
97-E-SE-2	Weewahootee Area	\$21,500,000
102-E-W-7	JOHN'S LAKE AREA	\$21,150,000
		\$336,219,891

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2016 - 2017 FISH Capacity	Actual 2016 - 2017 COFTE	Actual 2016 - 2017 Utilization	Actual 2017 - 2018 / 2026 - 2027 new Student Capacity to be added/removed	Projected 2026 - 2027 COFTE	Projected 2026 - 2027 Utilization
Elementary - District Totals	112,119	112,119	83,389.76	74.38 %	4,185	110,415	94.94 %
Middle - District Totals	63,193	56,854	45,990.80	80.89 %	2,430	49,196	82.98 %
High - District Totals	62,463	59,329	50,572.68	85.24 %	2,776	66,124	106.47 %
Other - ESE, etc	21,710	10,139	1,262.49	12.45 %	0	20,368	200.89 %
	259,485	238,441	181,215.73	76.00 %	9,391	246,103	99.30 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

Combination Schools are K-8

Ten-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

- 83-E-SE-2 (Vista Lakes ES, Sun Blaze ES Relief)
- 65-M-W-4 (Bridgewater MS & 37-M-W-4 relief)

- 30-E-SE-3 (Wyndham Lakes ES, Oakshire ES, & Wetherbee ES Relief)
- 80-H-SW-4 (Dr. Phillips Area)
- 102-E-W-7 (Johns Lake Area)
- 97-E-SE3 (Weewahootee Area)
- 85-E-W-4 (Horizon West/Bridgewater Village)
- 72-E-W-7 (Crown pointe/Westin Bay)
- 43-E-SE-2 (Lake Nona North Area)
- 134-K8-N-7 (SR 429/SR 451 Corridor)

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

Nothing reported for this section.

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	2026 - 2027 / 2036 - 2037 Projected Cost
134-K8-N-7	SR 429/SR451 Corridor	\$57,000,000
50-H-SE-2	Starwood Area HS	\$137,000,000
34-M-N-7	Clarcona/Ingram Rd Area MS	\$57,000,000

56-M-SE-2	Sunbridge Area MS	\$57,000,000
100-E-SE-2	East of Moss Park/Camino Reale ES	\$25,500,000
8-M-SE-2	Middle iat West Orange 9th GC	\$57,000,000
48-M-SW-4	Dr. Phillips Area MS	\$57,000,000
119-H-SE-3	Meadow woods East Area	\$137,000,000
64-E-SE-2	Alafaya/Waterford Lakes Area ES	\$25,500,000
		\$610,000,000

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2016 - 2017 FISH Capacity	Actual 2016 - 2017 COFTE	Actual 2016 - 2017 Utilization	Actual 2017 - 2018 / 2036 - 2037 new Student Capacity to be added/removed	Projected 2036 - 2037 COFTE	Projected 2036 - 2037 Utilization
Elementary - District Totals	112,119	112,119	83,389.76	74.38 %	5,859	119,663	101.43 %
Middle - District Totals	63,193	56,854	45,990.80	80.89 %	7,290	55,253	86.14 %
High - District Totals	62,463	59,329	50,572.68	85.24 %	11,104	72,839	103.42 %
Other - ESE, etc	21,710	10,139	1,262.49	12.45 %	0	1,523	15.02 %
	259,485	238,441	181,215.73	76.00 %	24,253	249,278	94.89 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Twenty-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

Nothing reported for this section.