

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
 If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
 If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	Five Year Total
Total Revenues	\$1,083,567,085	\$581,420,820	\$415,192,790	\$391,982,221	\$361,463,435	\$2,833,626,351
Total Project Costs	\$1,083,567,085	\$581,420,820	\$415,192,790	\$391,982,221	\$361,463,435	\$2,833,626,351
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

District ORANGE COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption 9/13/2016
Work Plan Submittal Date 10/5/2016
DISTRICT SUPERINTENDENT Dr. Barbara Jenkins
CHIEF FINANCIAL OFFICER Mr. Dale Kelly
DISTRICT POINT-OF-CONTACT PERSON Ms. Jessma Lambert
JOB TITLE Director, Construction Planning
PHONE NUMBER 407-317-3700
E-MAIL ADDRESS jessma.lambert@ocps.net

Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2016 - 2017 Actual Budget	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Total
HVAC	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Flooring	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Roofing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Safety to Life	\$7,594,711	\$3,550,566	\$3,550,566	\$3,550,566	\$3,550,566	\$21,796,975

Locations:	ACCELERATION ACADEMY, ACCELERATION ACADEMY WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY SCHOOL, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK ELEMENTARY (OLD), AUDUBON PARK ELEMENTARY RELIEF, AVALON CENTER FOR TECHNICAL EXCELLENCE, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AVALON PARK AREA MIDDLE, AZALEA PARK ELEMENTARY, BAY LAKE ELEMENTARY, BAYMEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE SCHOOL, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CATALINA ELEMENTARY (OLD) , CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLONIAL 9TH GRADE CENTER, COLONIAL SENIOR HIGH, COLUMBIA ELEMENTARY SCHOOL (NEW), CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK SENIOR HIGH, CYPRESS PARK ELEMENTARY, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DOWNTOWN AREA PS8, DR PHILLIPS ELEMENTARY, DR PHILLIPS SENIOR HIGH, DREAM LAKE ELEMENTARY, DURRANCE ELEMENTARY, EAGLE CREEK ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, EAST RIVER HIGH SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER SENIOR HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, EVANS SENIOR HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FACILITIES SERVICE, FERN CREEK ELEMENTARY, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM MIDDLE SCHOOL, FREEDOM SENIOR HIGH, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, GRAND AVENUE PRIMARY LEARNING CENTER, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, INDEPENDENCE ELEMENTARY, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES SENIOR HIGH, KALEY ELEMENTARY, KEENE'S CROSSING ELEMENTARY SCHOOL, KILLARNEY ELEMENTARY, LAKE COMO ELEMENTARY, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA AREA ELEMENTARY, LAKE NONA AREA MIDDLE, LAKE NONA BUS COMPOUND, LAKE NONA HIGH, LAKE NONA MIDDLE, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAWTON CHILES ELEMENTARY, LEE MIDDLE, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER, MAITLAND MIDDLE, MAXEY ELEMENTARY, MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE SCHOOL, METROWEST ELEMENTARY, METROWEST RELIEF ELEMENTARY, MILLENNIA ELEMENTARY, MILLENNIA GARDENS ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE SENIOR HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, ODYSSEY MIDDLE, OLYMPIA SENIOR HIGH, ORANGE CENTER ELEMENTARY, ORLANDO TECHNICAL COLLEGE - MID-FLORIDA CAMPUS, ORLANDO TECHNICAL COLLEGE - ORLANDO CAMPUS, ORLANDO TECHNICAL COLLEGE - WESTSIDE CAMPUS, ORLANDO TECHNICAL COLLEGE - WINTER PARK CAMPUS, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, POSITIVE PATHWAYS TRANSITION CENTER, PRAIRIE LAKE ELEMENTARY SCHOOL, PRINCETON ELEMENTARY, RICHMOND HEIGHTS ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, RONALD BLOCKER EDUCATIONAL LEADERSHIP CENTER, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUN BLAZE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY SCHOOL, TAMPA AVENUE CENTER, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY SENIOR HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEDGEFIELD SCHOOL, WEKIVA HIGH SCHOOL, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE RELIEF HIGH, WEST ORANGE SENIOR HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTRIDGE MIDDLE, WETHERBEE ELEMENTARY SCHOOL, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK SENIOR HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Fencing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Parking	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Electrical	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fire Alarm	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Telephone/Intercom System	\$0	\$0	\$0	\$0	\$0	\$0

Locations:	No Locations for this expenditure.					
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Paint	\$5,192,086	\$4,500,000	\$4,500,000	\$5,000,000	\$5,000,000	\$24,192,086
Locations:	ACCELERATION ACADEMY, ACCELERATION ACADEMY WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY SCHOOL, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK ELEMENTARY (OLD), AUDUBON PARK ELEMENTARY RELIEF, AVALON CENTER FOR TECHNICAL EXCELLENCE, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AVALON PARK AREA MIDDLE, AZALEA PARK ELEMENTARY, BAY LAKE ELEMENTARY, BAYMEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE SCHOOL, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CATALINA ELEMENTARY (OLD) , CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLONIAL 9TH GRADE CENTER, COLONIAL SENIOR HIGH, COLUMBIA ELEMENTARY SCHOOL (NEW), CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK SENIOR HIGH, CYPRESS PARK ELEMENTARY, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DOWNTOWN AREA PS8, DR PHILLIPS ELEMENTARY, DR PHILLIPS SENIOR HIGH, DREAM LAKE ELEMENTARY, DURRANCE ELEMENTARY, EAGLE CREEK ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, EAST RIVER HIGH SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER SENIOR HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, EVANS SENIOR HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FACILITIES SERVICE, FERN CREEK ELEMENTARY, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM MIDDLE SCHOOL, FREEDOM SENIOR HIGH, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, GRAND AVENUE PRIMARY LEARNING CENTER, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, INDEPENDENCE ELEMENTARY, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES SENIOR HIGH, KALEY ELEMENTARY, KEENE'S CROSSING ELEMENTARY SCHOOL, KILLARNEY ELEMENTARY, LAKE COMO ELEMENTARY, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA AREA ELEMENTARY, LAKE NONA AREA MIDDLE, LAKE NONA BUS COMPOUND, LAKE NONA HIGH, LAKE NONA MIDDLE, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAWTON CHILES ELEMENTARY, LEE MIDDLE, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER, MAITLAND MIDDLE, MAXEY ELEMENTARY, MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE SCHOOL, METROWEST ELEMENTARY, METROWEST RELIEF ELEMENTARY, MILLENNIA ELEMENTARY, MILLENNIA GARDENS ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE SENIOR HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, ODYSSEY MIDDLE, OLYMPIA SENIOR HIGH, ORANGE CENTER ELEMENTARY, ORLANDO TECHNICAL COLLEGE - 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Maintenance/Repair	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Sub Total:	\$12,786,797	\$8,050,566	\$8,050,566	\$8,550,566	\$8,550,566	\$45,989,061

PECO Maintenance Expenditures	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
1.50 Mill Sub Total:	\$269,731,549	\$140,791,613	\$188,572,921	\$178,365,492	\$166,363,625	\$943,825,200

Other Items	2016 - 2017 Actual Budget	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Total
Portable Moves and Installations	\$9,431,201	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$37,431,201

Other Items	2016 - 2017 Actual Budget	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Total						
Locations	ACCELERATION ACADEMY, ACCELERATION ACADEMY WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY SCHOOL, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK ELEMENTARY (OLD), AUDUBON PARK ELEMENTARY RELIEF, AVALON CENTER FOR TECHNICAL EXCELLENCE, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AVALON PARK AREA MIDDLE, AZALEA PARK ELEMENTARY, BAY LAKE ELEMENTARY, BAY LAKE ELEMENTARY, BAYMEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE SCHOOL, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CATALINA ELEMENTARY (OLD) , CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLONIAL 9TH GRADE CENTER, COLONIAL SENIOR HIGH, COLUMBIA ELEMENTARY SCHOOL (NEW), CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK SENIOR HIGH, CYPRESS PARK ELEMENTARY, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DOWNTOWN AREA PS8, DOWNTOWN AREA PS8, DR PHILLIPS ELEMENTARY, DR PHILLIPS SENIOR HIGH, DREAM LAKE ELEMENTARY, DURRANCE ELEMENTARY, EAGLE CREEK ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, EAST RIVER HIGH SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER SENIOR HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, EVANS SENIOR HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FACILITIES SERVICE, FERN CREEK ELEMENTARY, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM MIDDLE SCHOOL, FREEDOM SENIOR HIGH, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, GRAND AVENUE PRIMARY LEARNING CENTER, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, INDEPENDENCE ELEMENTARY, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES SENIOR HIGH, KALEY ELEMENTARY, KEENE'S CROSSING ELEMENTARY SCHOOL, KILLARNEY ELEMENTARY, LAKE COMO ELEMENTARY, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA AREA ELEMENTARY, LAKE NONA AREA ELEMENTARY, LAKE NONA AREA MIDDLE, LAKE NONA AREA MIDDLE, LAKE NONA BUS COMPOUND, LAKE NONA HIGH, LAKE NONA MIDDLE, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAWTON CHILES ELEMENTARY, LEE MIDDLE, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER, MAITLAND MIDDLE, MAXEY ELEMENTARY, MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE SCHOOL, METROWEST ELEMENTARY, METROWEST RELIEF ELEMENTARY, METROWEST RELIEF ELEMENTARY, MILLENNIA ELEMENTARY, MILLENNIA GARDENS ELEMENTARY, MILLENNIA GARDENS ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE SENIOR HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, ODYSSEY MIDDLE, OLYMPIA SENIOR HIGH, ORANGE CENTER ELEMENTARY, ORLANDO TECHNICAL COLLEGE - MID-FLORIDA CAMPUS, ORLANDO TECHNICAL COLLEGE - ORLANDO CAMPUS, ORLANDO TECHNICAL COLLEGE - WESTSIDE CAMPUS, ORLANDO TECHNICAL COLLEGE - WINTER PARK CAMPUS, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINEWOOD ELEMENTARY, POSITIVE PATHWAYS TRANSITION CENTER, PRAIRIE LAKE ELEMENTARY SCHOOL, PRINCETON ELEMENTARY, RICHMOND HEIGHTS ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, RONALD BLOCKER EDUCATIONAL LEADERSHIP CENTER, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUN BLAZE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY SCHOOL, TAMPA AVENUE CENTER, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY SENIOR HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEDGEFIELD SCHOOL, WEKIVA HIGH SCHOOL, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE RELIEF HIGH, WEST ORANGE RELIEF HIGH, WEST ORANGE SENIOR HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTRIDGE MIDDLE, WETHERBEE ELEMENTARY SCHOOL, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK SENIOR HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY											
Security Systems Project	\$6,288,109	\$1,640,000	\$1,640,000	\$1,640,000	\$1,640,000	\$12,848,109						

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MID-FLORIDA CAMPUS, ORLANDO TECHNICAL COLLEGE - ORLANDO CAMPUS, ORLANDO TECHNICAL COLLEGE - WESTSIDE CAMPUS, ORLANDO TECHNICAL COLLEGE - WINTER PARK CAMPUS, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, POSITIVE PATHWAYS TRANSITION CENTER, PRAIRIE LAKE ELEMENTARY SCHOOL, PRINCETON ELEMENTARY, RICHMOND HEIGHTS ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, RONALD BLOCKER EDUCATIONAL LEADERSHIP CENTER, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUN BLAZE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY SCHOOL, TAMPA AVENUE CENTER, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY SENIOR HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEDGEFIELD SCHOOL, WEKIVA HIGH SCHOOL, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE RELIEF HIGH, WEST ORANGE SENIOR HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTRIDGE MIDDLE, WETHERBEE ELEMENTARY SCHOOL, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK SENIOR HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Capital Renewal Reserve	\$33,194,099	\$40,601,047	\$46,556,590	\$52,874,926	\$61,773,059	\$234,999,721

Locations	ACCELERATION ACADEMY, ACCELERATION ACADEMY WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY SCHOOL, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK ELEMENTARY (OLD), AUDUBON PARK ELEMENTARY RELIEF, AVALON CENTER FOR TECHNICAL EXCELLENCE, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AVALON PARK AREA MIDDLE, AZALEA PARK ELEMENTARY, BAY LAKE ELEMENTARY, BAYMEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE SCHOOL, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CATALINA ELEMENTARY OLD), CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLONIAL 9TH GRADE CENTER, COLONIAL SENIOR HIGH, COLUMBIA ELEMENTARY SCHOOL (NEW), CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK SENIOR HIGH, CYPRESS PARK ELEMENTARY, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DOWNTOWN AREA PS8, DR PHILLIPS ELEMENTARY, DR PHILLIPS SENIOR HIGH, DREAM LAKE ELEMENTARY, DURRANCE ELEMENTARY, EAGLE CREEK ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, EAST RIVER HIGH SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER SENIOR HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, EVANS SENIOR HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FACILITIES SERVICE, FERN CREEK ELEMENTARY, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM MIDDLE SCHOOL, FREEDOM SENIOR HIGH, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, GRAND AVENUE PRIMARY LEARNING CENTER, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, INDEPENDENCE ELEMENTARY, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES SENIOR HIGH, KALEY ELEMENTARY, KEENE'S CROSSING ELEMENTARY SCHOOL, KILLARNEY ELEMENTARY, LAKE COMO ELEMENTARY, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA AREA ELEMENTARY, LAKE NONA AREA MIDDLE, LAKE NONA BUS COMPOUND, LAKE NONA HIGH, LAKE NONA MIDDLE, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAWTON CHILES ELEMENTARY, LEE MIDDLE, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER, MAITLAND MIDDLE, MAXEY ELEMENTARY, MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE SCHOOL, METROWEST ELEMENTARY, METROWEST RELIEF ELEMENTARY, MILLENNIA ELEMENTARY, MILLENNIA GARDENS ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE SENIOR HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, ODYSSEY MIDDLE, OLYMPIA SENIOR HIGH, ORANGE CENTER ELEMENTARY, ORLANDO TECHNICAL COLLEGE - MID-FLORIDA CAMPUS, ORLANDO TECHNICAL COLLEGE - ORLANDO CAMPUS, ORLANDO TECHNICAL COLLEGE - WESTSIDE CAMPUS, ORLANDO TECHNICAL COLLEGE - WINTER PARK CAMPUS, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, POSITIVE PATHWAYS TRANSITION CENTER, PRAIRIE LAKE ELEMENTARY SCHOOL, PRINCETON ELEMENTARY, RICHMOND HEIGHTS ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, RONALD BLOCKER EDUCATIONAL LEADERSHIP CENTER, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUN BLAZE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY SCHOOL, TAMPA AVENUE CENTER, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY SENIOR HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEDGEFIELD SCHOOL, WEKIVA HIGH SCHOOL, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE RELIEF HIGH, WEST ORANGE SENIOR HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTRIDGE MIDDLE, WETHERBEE ELEMENTARY SCHOOL, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK SENIOR HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Capital Renewal Program	\$193,519,273	\$78,500,000	\$119,200,000	\$102,300,000	\$81,400,000	\$574,919,273

Locations	<p>ACCELERATION ACADEMY, ACCELERATION ACADEMY WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY SCHOOL, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK ELEMENTARY (OLD), AUDUBON PARK ELEMENTARY RELIEF, AVALON CENTER FOR TECHNICAL EXCELLENCE, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AVALON PARK AREA MIDDLE, AZALEA PARK ELEMENTARY, BAY LAKE ELEMENTARY, BAYMEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE SCHOOL, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CATALINA ELEMENTARY OLD) , CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLONIAL 9TH GRADE CENTER, COLONIAL SENIOR HIGH, COLUMBIA ELEMENTARY SCHOOL (NEW), CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK SENIOR HIGH, CYPRESS PARK ELEMENTARY, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DOWNTOWN AREA PS8, DR PHILLIPS ELEMENTARY, DR PHILLIPS SENIOR HIGH, DREAM LAKE ELEMENTARY, DURRANCE ELEMENTARY, EAGLE CREEK ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, EAST RIVER HIGH SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER SENIOR HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, EVANS SENIOR HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FACILITIES SERVICE, FERN CREEK ELEMENTARY, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM MIDDLE SCHOOL, FREEDOM SENIOR HIGH, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, GRAND AVENUE PRIMARY LEARNING CENTER, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, INDEPENDENCE ELEMENTARY, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES SENIOR HIGH, KALEY ELEMENTARY, KEENE'S CROSSING ELEMENTARY SCHOOL, KILLARNEY ELEMENTARY, LAKE COMO ELEMENTARY, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA AREA ELEMENTARY, LAKE NONA AREA MIDDLE, LAKE NONA BUS COMPOUND, LAKE NONA HIGH, LAKE NONA MIDDLE, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAWTON CHILES ELEMENTARY, LEE MIDDLE, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER, MAITLAND MIDDLE, MAXEY ELEMENTARY, MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE SCHOOL, METROWEST ELEMENTARY, METROWEST RELIEF ELEMENTARY, MILLENNIA ELEMENTARY, MILLENNIA GARDENS ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE SENIOR HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, ODYSSEY MIDDLE, OLYMPIA SENIOR HIGH, ORANGE CENTER ELEMENTARY, ORLANDO TECHNICAL COLLEGE - MID-FLORIDA CAMPUS, ORLANDO TECHNICAL COLLEGE - ORLANDO CAMPUS, ORLANDO TECHNICAL COLLEGE - WESTSIDE CAMPUS, ORLANDO TECHNICAL COLLEGE - WINTER PARK CAMPUS, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, POSITIVE PATHWAYS TRANSITION CENTER, PRAIRIE LAKE ELEMENTARY SCHOOL, PRINCETON ELEMENTARY, RICHMOND HEIGHTS ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, RONALD BLOCKER EDUCATIONAL LEADERSHIP CENTER, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUN BLAZE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY SCHOOL, TAMPA AVENUE CENTER, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY SENIOR HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEDGEFIELD SCHOOL, WEKIVA HIGH SCHOOL, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE RELIEF HIGH, WEST ORANGE SENIOR HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTRIDGE MIDDLE, WETHERBEE ELEMENTARY SCHOOL, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK SENIOR HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY</p>					
Maintenance Transfer and Transfers Out	\$3,000,000	\$0	\$125,765	\$0	\$0	\$3,125,765

Locations	ACCELERATION ACADEMY, ACCELERATION ACADEMY WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY SCHOOL, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK ELEMENTARY (OLD), AUDUBON PARK ELEMENTARY RELIEF, AVALON CENTER FOR TECHNICAL EXCELLENCE, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AVALON PARK AREA MIDDLE, AZALEA PARK ELEMENTARY, BAY LAKE ELEMENTARY, BAYMEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE SCHOOL, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CATALINA ELEMENTARY OLD) , CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLONIAL 9TH GRADE CENTER, COLONIAL SENIOR HIGH, COLUMBIA ELEMENTARY SCHOOL (NEW), CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK SENIOR HIGH, CYPRESS PARK ELEMENTARY, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DOWNTOWN AREA PS8, DR PHILLIPS ELEMENTARY, DR PHILLIPS SENIOR HIGH, DREAM LAKE ELEMENTARY, DURRANCE ELEMENTARY, EAGLE CREEK ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, EAST RIVER HIGH SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER SENIOR HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, EVANS SENIOR HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FACILITIES SERVICE, FERN CREEK ELEMENTARY, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM MIDDLE SCHOOL, FREEDOM SENIOR HIGH, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, GRAND AVENUE PRIMARY LEARNING CENTER, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, INDEPENDENCE ELEMENTARY, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES SENIOR HIGH, KALEY ELEMENTARY, KEENE'S CROSSING ELEMENTARY SCHOOL, KILLARNEY ELEMENTARY, LAKE COMO ELEMENTARY, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA AREA ELEMENTARY, LAKE NONA AREA MIDDLE, LAKE NONA BUS COMPOUND, LAKE NONA HIGH, LAKE NONA MIDDLE, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAWTON CHILES ELEMENTARY, LEE MIDDLE, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER, MAITLAND MIDDLE, MAXEY ELEMENTARY, MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE SCHOOL, METROWEST ELEMENTARY, METROWEST RELIEF ELEMENTARY, MILLENNIA ELEMENTARY, MILLENNIA GARDENS ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE SENIOR HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, ODYSSEY MIDDLE, OLYMPIA SENIOR HIGH, ORANGE CENTER ELEMENTARY, ORLANDO TECHNICAL COLLEGE - MID-FLORIDA CAMPUS, ORLANDO TECHNICAL COLLEGE - ORLANDO CAMPUS, ORLANDO TECHNICAL COLLEGE - WESTSIDE CAMPUS, ORLANDO TECHNICAL COLLEGE - WINTER PARK CAMPUS, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, POSITIVE PATHWAYS TRANSITION CENTER, PRAIRIE LAKE ELEMENTARY SCHOOL, PRINCETON ELEMENTARY, RICHMOND HEIGHTS ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, RONALD BLOCKER EDUCATIONAL LEADERSHIP CENTER, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUN BLAZE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY SCHOOL, TAMPA AVENUE CENTER, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY SENIOR HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEDGEFIELD SCHOOL, WEKIVA HIGH SCHOOL, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE RELIEF HIGH, WEST ORANGE SENIOR HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTRIDGE MIDDLE, WETHERBEE ELEMENTARY SCHOOL, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK SENIOR HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Districtwide Construction	\$14,502,547	\$5,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$37,502,547

Locations	ACCELERATION ACADEMY, ACCELERATION ACADEMY WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY SCHOOL, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK ELEMENTARY (OLD), AUDUBON PARK ELEMENTARY RELIEF, AVALON CENTER FOR TECHNICAL EXCELLENCE, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AVALON PARK AREA MIDDLE, AZALEA PARK ELEMENTARY, BAY LAKE ELEMENTARY, BAYMEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE SCHOOL, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CATALINA ELEMENTARY OLD), CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLONIAL 9TH GRADE CENTER, COLONIAL SENIOR HIGH, COLUMBIA ELEMENTARY SCHOOL (NEW), CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK SENIOR HIGH, CYPRESS PARK ELEMENTARY, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DOWNTOWN AREA PS8, DR PHILLIPS ELEMENTARY, DR PHILLIPS SENIOR HIGH, DREAM LAKE ELEMENTARY, DURRANCE ELEMENTARY, EAGLE CREEK ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, EAST RIVER HIGH SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER SENIOR HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, EVANS SENIOR HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FACILITIES SERVICE, FERN CREEK ELEMENTARY, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM MIDDLE SCHOOL, FREEDOM SENIOR HIGH, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, GRAND AVENUE PRIMARY LEARNING CENTER, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, INDEPENDENCE ELEMENTARY, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES SENIOR HIGH, KALEY ELEMENTARY, KEENE'S CROSSING ELEMENTARY SCHOOL, KILLARNEY ELEMENTARY, LAKE COMO ELEMENTARY, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA AREA ELEMENTARY, LAKE NONA AREA MIDDLE, LAKE NONA BUS COMPOUND, LAKE NONA HIGH, LAKE NONA MIDDLE, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAWTON CHILES ELEMENTARY, LEE MIDDLE, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER, MAITLAND MIDDLE, MAXEY ELEMENTARY, MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE SCHOOL, METROWEST ELEMENTARY, METROWEST RELIEF ELEMENTARY, MILLENNIA ELEMENTARY, MILLENNIA GARDENS ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE SENIOR HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, ODYSSEY MIDDLE, OLYMPIA SENIOR HIGH, ORANGE CENTER ELEMENTARY, ORLANDO TECHNICAL COLLEGE - MID-FLORIDA CAMPUS, ORLANDO TECHNICAL COLLEGE - ORLANDO CAMPUS, ORLANDO TECHNICAL COLLEGE - WESTSIDE CAMPUS, ORLANDO TECHNICAL COLLEGE - WINTER PARK CAMPUS, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, POSITIVE PATHWAYS TRANSITION CENTER, PRAIRIE LAKE ELEMENTARY SCHOOL, PRINCETON ELEMENTARY, RICHMOND HEIGHTS ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, RONALD BLOCKER EDUCATIONAL LEADERSHIP CENTER, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUN BLAZE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY SCHOOL, TAMPA AVENUE CENTER, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY SENIOR HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEDGEFIELD SCHOOL, WEKIVA HIGH SCHOOL, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE RELIEF HIGH, WEST ORANGE SENIOR HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTRIDGE MIDDLE, WETHERBEE ELEMENTARY SCHOOL, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK SENIOR HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Portable Replacement	\$9,523	\$0	\$0	\$0	\$0	\$9,523

Locations	ACCELERATION ACADEMY, ACCELERATION ACADEMY WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY SCHOOL, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK ELEMENTARY (OLD), AUDUBON PARK ELEMENTARY RELIEF, AVALON CENTER FOR TECHNICAL EXCELLENCE, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AVALON PARK AREA MIDDLE, AZALEA PARK ELEMENTARY, BAY LAKE ELEMENTARY, BAYMEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE SCHOOL, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CATALINA ELEMENTARY OLD), CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLONIAL 9TH GRADE CENTER, COLONIAL SENIOR HIGH, COLUMBIA ELEMENTARY SCHOOL (NEW), CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK SENIOR HIGH, CYPRESS PARK ELEMENTARY, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DOWNTOWN AREA PS8, DR PHILLIPS ELEMENTARY, DR PHILLIPS SENIOR HIGH, DREAM LAKE ELEMENTARY, DURRANCE ELEMENTARY, EAGLE CREEK ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, EAST RIVER HIGH SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER SENIOR HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, EVANS SENIOR HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FACILITIES SERVICE, FERN CREEK ELEMENTARY, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM MIDDLE SCHOOL, FREEDOM SENIOR HIGH, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, GRAND AVENUE PRIMARY LEARNING CENTER, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, INDEPENDENCE ELEMENTARY, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES SENIOR HIGH, KALEY ELEMENTARY, KEENE'S CROSSING ELEMENTARY SCHOOL, KILLARNEY ELEMENTARY, LAKE COMO ELEMENTARY, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA AREA ELEMENTARY, LAKE NONA AREA MIDDLE, LAKE NONA BUS COMPOUND, LAKE NONA HIGH, LAKE NONA MIDDLE, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAWTON CHILES ELEMENTARY, LEE MIDDLE, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER, MAITLAND MIDDLE, MAXEY ELEMENTARY, MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE SCHOOL, METROWEST ELEMENTARY, METROWEST RELIEF ELEMENTARY, MILLENNIA ELEMENTARY, MILLENNIA GARDENS ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE SENIOR HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, ODYSSEY MIDDLE, OLYMPIA SENIOR HIGH, ORANGE CENTER ELEMENTARY, ORLANDO TECHNICAL COLLEGE - MID-FLORIDA CAMPUS, ORLANDO TECHNICAL COLLEGE - ORLANDO CAMPUS, ORLANDO TECHNICAL COLLEGE - WESTSIDE CAMPUS, ORLANDO TECHNICAL COLLEGE - WINTER PARK CAMPUS, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, POSITIVE PATHWAYS TRANSITION CENTER, PRAIRIE LAKE ELEMENTARY SCHOOL, PRINCETON ELEMENTARY, RICHMOND HEIGHTS ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, RONALD BLOCKER EDUCATIONAL LEADERSHIP CENTER, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUN BLAZE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY SCHOOL, TAMPA AVENUE CENTER, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY SENIOR HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEDGEFIELD SCHOOL, WEKIVA HIGH SCHOOL, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE RELIEF HIGH, WEST ORANGE SENIOR HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTRIDGE MIDDLE, WETHERBEE ELEMENTARY SCHOOL, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK SENIOR HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Total:	\$272,731,549	\$140,791,613	\$188,572,921	\$178,365,492	\$166,363,625	\$946,825,200

Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2016 - 2017 Actual Budget	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$269,731,549	\$140,791,613	\$188,572,921	\$178,365,492	\$166,363,625	\$943,825,200
Maintenance/Repair Salaries	\$0	\$0	\$0	\$0	\$0	\$0

School Bus Purchases	\$25,573,571	\$14,120,788	\$14,669,849	\$15,239,145	\$16,102,199	\$85,705,552
Other Vehicle Purchases	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Rent/Lease Payments	\$0	\$0	\$0	\$0	\$0	\$0
COP Debt Service	\$83,936,657	\$86,780,726	\$87,341,340	\$87,211,757	\$87,821,204	\$433,091,684
Rent/Lease Relocatables	\$10,000,000	\$11,000,000	\$11,000,000	\$11,000,000	\$11,000,000	\$54,000,000
Environmental Problems	\$101,129	\$61,500	\$63,038	\$64,613	\$66,229	\$356,509
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Technology Portfolio	\$11,004,979	\$6,260,500	\$5,097,500	\$5,097,500	\$5,097,500	\$32,557,979
Digital Curriculum	\$75,359,239	\$60,068,514	\$60,068,514	\$60,068,514	\$20,000,000	\$275,564,781
Site Improvements	\$143,042	\$102,500	\$105,063	\$107,689	\$110,381	\$568,675
Contingency Reserve	\$17,561,754	\$18,852,638	\$20,070,216	\$21,215,220	\$22,387,408	\$100,087,236
Site Acquisition	\$71,580,964	\$6,000,000	\$21,879,990	\$16,000,000	\$14,000,000	\$129,460,954
Functional Equity	\$0	\$0	\$15,000,000	\$10,000,000	\$10,000,000	\$35,000,000
Ancillary Facilities	\$31,863,830	\$0	\$0	\$0	\$40,000,000	\$71,863,830
Local Expenditure Totals:	\$596,856,714	\$344,038,779	\$423,868,431	\$404,369,930	\$392,948,546	\$2,162,082,400

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2016 - 2017 Actual Value	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Total
(1) Non-exempt property assessed valuation		\$121,956,624,774	\$130,921,100,503	\$139,376,500,536	\$147,327,900,566	\$155,468,100,598	\$695,050,226,977
(2) The Millage projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$204,887,130	\$219,947,449	\$234,152,521	\$247,510,873	\$261,186,409	\$1,167,684,382
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$175,617,540	\$188,526,385	\$200,702,161	\$212,152,177	\$223,874,065	\$1,000,872,328
(5) Difference of lines (3) and (4)		\$29,269,590	\$31,421,064	\$33,450,360	\$35,358,696	\$37,312,344	\$166,812,054

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2016 - 2017 Actual Budget	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Expenditures		\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
		\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2016 - 2017 Actual Budget	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$3,171,486	\$3,171,486	\$3,171,486	\$3,171,486	\$3,171,486	\$15,857,430
CO & DS Interest on Undistributed CO	360	\$60,647	\$60,647	\$60,647	\$60,647	\$60,647	\$303,235
		\$3,232,133	\$3,232,133	\$3,232,133	\$3,232,133	\$3,232,133	\$16,160,665

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2015 - 2016? No

Additional Revenue Source

Any additional revenue sources

Item	2016 - 2017 Actual Value	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0

Estimated Revenue from CO & DS Bond Sale	\$318,433	\$318,433	\$318,433	\$318,433	\$318,433	\$1,592,165
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$223,518,634	\$225,753,820	\$228,011,359	\$230,291,472	\$232,594,387	\$1,140,169,672
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$56,644,375	\$63,431,509	\$63,431,509	\$63,431,509	\$63,431,509	\$310,370,411
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$0	\$0	\$0	\$0	\$0	\$0
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$1,212,992,684	\$438,797,319	\$338,239,951	\$281,926,427	\$225,961,454	\$2,497,917,835
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Sales of Fixed Assets-Other	\$3,100,000	\$400,000	\$0	\$0	\$0	\$3,500,000
Charter Schools	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$25,000,000
Transfers In	\$0	\$0	\$125,675	\$0	\$0	\$125,675
Subtotal	\$1,501,574,126	\$733,701,081	\$635,126,927	\$580,967,841	\$527,305,783	\$3,978,675,758

Total Revenue Summary

Item Name	2016 - 2017 Budget	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$175,617,540	\$188,526,385	\$200,702,161	\$212,152,177	\$223,874,065	\$1,000,872,328

PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$596,856,714)	(\$344,038,779)	(\$423,868,431)	(\$404,369,930)	(\$392,948,546)	(\$2,162,082,400)
PECO Maintenance Revenue	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
Available 1.50 Mill for New Construction	(\$421,239,174)	(\$155,512,394)	(\$223,166,270)	(\$192,217,753)	(\$169,074,481)	(\$1,161,210,072)

Item Name	2016 - 2017 Budget	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Five Year Total
CO & DS Revenue	\$3,232,133	\$3,232,133	\$3,232,133	\$3,232,133	\$3,232,133	\$16,160,665
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Other/Additional Revenue	\$1,501,574,126	\$733,701,081	\$635,126,927	\$580,967,841	\$527,305,783	\$3,978,675,758
Total Additional Revenue	\$1,504,806,259	\$736,933,214	\$638,359,060	\$584,199,974	\$530,537,916	\$3,994,836,423
Total Available Revenue	\$1,083,567,085	\$581,420,820	\$415,192,790	\$391,982,221	\$361,463,435	\$2,833,626,351

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	Total	Funded
27-H-W-4 Beck Property/535 North Ficquette (West Orange HS Relief)	Location not specified	Planned Cost:	\$75,527,681	\$0	\$0	\$0	\$0	\$75,527,681	Yes
		Student Stations:	0	2,922	0	0	0	2,922	
		Total Classrooms:	0	117	0	0	0	117	
		Gross Sq Ft:	0	375,777	0	0	0	375,777	
133-K8-E-6 Audubon Park Area (Audubon Park Elementary & Glenridge MS)	Location not specified	Planned Cost:	\$37,963,779	\$2,250,000	\$0	\$0	\$0	\$40,213,779	Yes
		Student Stations:	0	0	1,335	0	0	1,335	
		Total Classrooms:	0	0	63	0	0	63	
		Gross Sq Ft:	0	0	161,752	0	0	161,752	
52-M-SE-2 Lake Nona Middle Area	Location not specified	Planned Cost:	\$27,399,339	\$0	\$0	\$0	\$0	\$27,399,339	Yes
		Student Stations:	0	1,350	0	0	0	1,350	
		Total Classrooms:	0	56	0	0	0	56	

		Gross Sq Ft:	0	176,732	0	0	0	176,732	
84-E-W-4 Metrowest ES On-site Relief	Location not specified	Planned Cost:	\$19,169,622	\$0	\$0	\$0	\$0	\$19,169,622	Yes
		Student Stations:	0	837	0	0	0	837	
		Total Classrooms:	0	46	0	0	0	46	
		Gross Sq Ft:	0	91,831	0	0	0	91,831	
20-E-SW-4 Tangelo Park/ Waterbridge Area	Location not specified	Planned Cost:	\$0	\$0	\$1,500,000	\$17,600,000	\$0	\$19,100,000	Yes
		Student Stations:	0	0	0	0	837	837	
		Total Classrooms:	0	0	0	0	46	46	
		Gross Sq Ft:	0	0	0	93,624	91,831	185,455	
80-H-SW-4- (DR PHILLIPS HS & FREEDOM HS RELIEF)	Location not specified	Planned Cost:	\$0	\$0	\$0	\$5,000,000	\$93,897,000	\$98,897,000	Yes
		Student Stations:	0	0	0	0	0	0	
		Total Classrooms:	0	0	0	0	0	0	
		Gross Sq Ft:	0	0	0	0	375,777	375,777	
37-M-W-4 BRIDGEWATER AREA (BRIDGEWATER MS RELIEF)	Location not specified	Planned Cost:	\$2,000,000	\$33,524,130	\$2,350,000	\$0	\$0	\$37,874,130	Yes
		Student Stations:	0	0	0	1,350	0	1,350	
		Total Classrooms:	0	0	0	56	0	56	
		Gross Sq Ft:	0	0	0	176,732	0	176,732	
21-M-E-2 AVALON PARK AREA (AVALON PARK AREA MIDDLE)	Location not specified	Planned Cost:	\$28,379,403	\$0	\$0	\$0	\$0	\$28,379,403	Yes
		Student Stations:	0	1,348	0	0	0	1,348	
		Total Classrooms:	0	56	0	0	0	56	
		Gross Sq Ft:	0	176,732	0	0	0	176,732	
83-E-SE-2 (Vista Lakes ES, Sun Blaze ES Relief)	Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	Yes
		Student Stations:	0	0	0	0	0	0	
		Total Classrooms:	0	0	0	0	0	0	
		Gross Sq Ft:	0	0	0	0	91,831	91,831	

65-M-W-4 (Bridgewater MS & 37-M-W-4 relief)	Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	176,732	176,732	
118-E-SW-5 (Millennia Gardens ES, Millennia ES, Pineloch ES, & Shingle Creek ES)	Location not specified	Planned Cost:	\$0	\$0	\$0	\$1,500,000	\$20,027,000	\$21,527,000	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	91,831	91,831	
30-E-SE-3 (Wyndham Lakes ES, Oakshire ES, & Wetherbee ES Relief)	Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	91,831	91,831	
72-E-W-7 (Lakeville ES, Maxey ES, Prairie Lake ES, Wheatley ES Relief)	Location not specified	Planned Cost:	\$0	\$1,500,000	\$18,800,000	\$0	\$0	\$20,300,000	Yes
	Student Stations:		0	0	0	837	0	837	
	Total Classrooms:		0	0	0	46	0	46	
	Gross Sq Ft:		0	0	0	91,831	0	91,831	
25-E-SW-4 (BAY LAKE ELEMENTARY RELIEF)	Location not specified	Planned Cost:	\$0	\$1,500,000	\$18,800,000	\$0	\$0	\$20,300,000	Yes
	Student Stations:		0	0	0	837	0	837	
	Total Classrooms:		0	0	0	46	0	46	
	Gross Sq Ft:		0	0	0	91,831	0	91,831	
114-E-W-4 (Independence ES & Keene's Crossing ES Relief)	Location not specified	Planned Cost:	\$0	\$0	\$1,500,000	\$18,200,000	\$0	\$19,700,000	Yes
	Student Stations:		0	0	0	0	837	837	
	Total Classrooms:		0	0	0	0	46	46	
	Gross Sq Ft:		0	0	0	0	91,831	91,831	

34-M-N-7 (Apopka MS, Lakeview MS, Ocoee MS, Piedmont Lakes MS, & Wolf Lake MS Relief)	Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	176,732	176,732	
44-E-SE-2 LAKE NONA AREA (EAGLE CREEK ELEMENTARY RELIEF)	Location not specified	Planned Cost:	\$18,943,602	\$0	\$0	\$0	\$0	\$18,943,602	Yes
	Student Stations:		0	837	0	0	0	837	
	Total Classrooms:		0	46	0	0	0	46	
	Gross Sq Ft:		0	91,831	0	0	0	91,831	
90-E-N-7 (Rock Springs ES, Wolf Lake ES, & Zellwood ES Relief)	Location not specified	Planned Cost:	\$0	\$0	\$1,500,000	\$18,700,000	\$0	\$20,200,000	Yes
	Student Stations:		0	0	0	0	837	837	
	Total Classrooms:		0	0	0	0	46	46	
	Gross Sq Ft:		0	0	0	0	91,831	91,831	
131-PS8-SW-5 (Downtown Area PS8)	Location not specified	Planned Cost:	\$50,724,174	\$0	\$0	\$0	\$0	\$50,724,174	Yes
	Student Stations:		0	1,335	0	0	0	1,335	
	Total Classrooms:		0	63	0	0	0	63	
	Gross Sq Ft:		0	161,752	0	0	0	161,752	

Planned Cost:	\$260,107,600	\$38,774,130	\$44,450,000	\$61,000,000	\$122,924,000	\$527,255,730
Student Stations:	0	8,629	1,335	3,024	2,511	15,499
Total Classrooms:	0	384	63	148	138	733
Gross Sq Ft:	0	1,074,655	161,752	454,018	1,280,227	2,970,652

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2016 - 2017 Actual Budget	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Total	Funded
Comprehensive Needs	DR PHILLIPS ELEMENTARY	\$336,137	\$0	\$0	\$0	\$0	\$336,137	Yes
Comprehensive Needs	LAKE WESTON ELEMENTARY	\$1,019,945	\$0	\$0	\$0	\$0	\$1,019,945	Yes

Comprehensive Needs	LAKE WHITNEY ELEMENTARY	\$2,497,589	\$0	\$0	\$0	\$0	\$2,497,589	Yes
Comprehensive Needs	CLAY SPRINGS ELEMENTARY	\$1,367,581	\$0	\$0	\$0	\$0	\$1,367,581	Yes
Comprehensive Needs	LOVELL ELEMENTARY	\$2,212,808	\$0	\$0	\$0	\$0	\$2,212,808	Yes
Comprehensive Needs	APOPKA ELEMENTARY	\$1,369,424	\$0	\$0	\$0	\$0	\$1,369,424	Yes
Comprehensive Needs	LOCKHART ELEMENTARY	\$3,487,780	\$0	\$0	\$0	\$0	\$3,487,780	Yes
Comprehensive Needs	RIVERSIDE ELEMENTARY	\$4,622,838	\$0	\$0	\$0	\$0	\$4,622,838	Yes
Comprehensive Needs	DREAM LAKE ELEMENTARY	\$4,010,792	\$0	\$0	\$0	\$0	\$4,010,792	Yes
Future Project Reserves	Location not specified	\$421,235,568	\$319,387,313	\$261,856,211	\$204,746,236	\$73,683,147	\$1,280,908,475	Yes
Comprehensive Renovation	CARVER MIDDLE	\$30,652,338	\$0	\$0	\$0	\$0	\$30,652,338	Yes
Comprehensive Needs	TANGELO PARK ELEMENTARY	\$4,355,263	\$0	\$0	\$0	\$0	\$4,355,263	Yes
Comprehensive Needs	DOVER SHORES ELEMENTARY	\$21,070,074	\$1,050,000	\$0	\$0	\$0	\$22,120,074	Yes
District Wide Capital-Comprehensive Needs	Location not specified	\$77,724,600	\$0	\$0	\$48,000,000	\$60,000,000	\$185,724,600	Yes
Comprehensive Renovation	WESTRIDGE MIDDLE	\$1,357,251	\$0	\$0	\$0	\$0	\$1,357,251	Yes
Comprehensive Renovation	CYPRESS SPRINGS ELEMENTARY	\$32,434	\$0	\$0	\$0	\$0	\$32,434	Yes
Replacement School	LANCASTER ELEMENTARY	\$39,371	\$0	\$0	\$0	\$0	\$39,371	Yes
Charter Schools (Pass-through)	Location not specified	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$25,000,000	Yes
Comprehensive Renovation	GOTHA MIDDLE	\$32,423	\$0	\$0	\$0	\$0	\$32,423	Yes
Comprehensive Renovation	WALKER MIDDLE	\$105,218	\$0	\$0	\$0	\$0	\$105,218	Yes
Comprehensive Renovation	LAKE SYBELIA ELEMENTARY	\$811	\$0	\$0	\$0	\$0	\$811	Yes
Comprehensive Renovation	PIEDMONT LAKES MIDDLE	\$23,881	\$0	\$0	\$0	\$0	\$23,881	Yes
Comprehensive Renovation	ZELLWOOD ELEMENTARY	\$1,580	\$0	\$0	\$0	\$0	\$1,580	Yes
Comprehensive Renovation	PRINCETON ELEMENTARY	\$51,240	\$0	\$0	\$0	\$0	\$51,240	Yes
Comprehensive Renovation	DR PHILLIPS SENIOR HIGH	\$1,227,434	\$0	\$0	\$0	\$0	\$1,227,434	Yes
Comprehensive Renovation	ALOMA ELEMENTARY	\$34,206	\$0	\$0	\$0	\$0	\$34,206	Yes
Comprehensive Renovation	SPRING LAKE ELEMENTARY	\$970,847	\$0	\$0	\$0	\$0	\$970,847	Yes
Comprehensive Renovation	ARBOR RIDGE SCHOOL	\$17,555	\$0	\$0	\$0	\$0	\$17,555	Yes
Comprehensive Renovation	LITTLE RIVER ELEMENTARY	\$756,454	\$0	\$0	\$0	\$0	\$756,454	Yes
Comprehensive Renovation	ECCLESTON ELEMENTARY	\$29,687	\$0	\$0	\$0	\$0	\$29,687	Yes
Comprehensive Renovation	SHINGLE CREEK ELEMENTARY	\$228,932	\$0	\$0	\$0	\$0	\$228,932	Yes
Comprehensive Renovation	OAK RIDGE SENIOR HIGH	\$549,947	\$0	\$0	\$0	\$0	\$549,947	Yes

Comprehensive Renovation	BROOKSHIRE ELEMENTARY	\$27,047	\$0	\$0	\$0	\$0	\$27,047	Yes
Comprehensive Renovation	LAKE SILVER ELEMENTARY	\$434,934	\$0	\$0	\$0	\$0	\$434,934	Yes
Comprehensive Renovation	OCOEE ELEMENTARY	\$43,541	\$0	\$0	\$0	\$0	\$43,541	Yes
Comprehensive Renovation	WATERFORD ELEMENTARY	\$719,580	\$0	\$0	\$0	\$0	\$719,580	Yes
Comprehensive Renovation	CYPRESS CREEK SENIOR HIGH	\$3,335,747	\$0	\$0	\$0	\$0	\$3,335,747	Yes
Comprehensive Renovation	PINELOCH ELEMENTARY	\$201,909	\$0	\$0	\$0	\$0	\$201,909	Yes
Comprehensive Renovation	JOHN YOUNG ELEMENTARY	\$813,396	\$0	\$0	\$0	\$0	\$813,396	Yes
Comprehensive Renovation	EVANS SENIOR HIGH	\$1,817	\$0	\$0	\$0	\$0	\$1,817	Yes
Comprehensive Renovation	WHEATLEY ELEMENTARY	\$41,047	\$0	\$0	\$0	\$0	\$41,047	Yes
Comprehensive Renovation	CYPRESS PARK ELEMENTARY	\$19,716,002	\$0	\$0	\$0	\$0	\$19,716,002	Yes
Comprehensive Renovation	UNIVERSITY SENIOR HIGH	\$433,078	\$0	\$0	\$0	\$0	\$433,078	Yes
Comprehensive needs	HUNTERS CREEK MIDDLE	\$3,461	\$0	\$0	\$0	\$0	\$3,461	Yes
Comprehensive Renovation	ENGELWOOD ELEMENTARY	\$18,554,531	\$0	\$0	\$0	\$0	\$18,554,531	Yes
Comprehensive Renovation	OAK HILL ELEMENTARY	\$18,532,556	\$0	\$0	\$0	\$0	\$18,532,556	Yes
Lake Como/Kaley K8 Comprehensive Renovation	LAKE COMO ELEMENTARY	\$37,988,213	\$2,250,000	\$0	\$0	\$0	\$40,238,213	Yes
Comprehensive Renovation	HILLCREST ELEMENTARY	\$1,650,000	\$16,850,000	\$0	\$0	\$0	\$18,500,000	Yes
Comprehensive Renovation	CORNER LAKE MIDDLE	\$2,200,000	\$17,565,000	\$2,135,000	\$0	\$0	\$21,900,000	Yes
Comprehensive Renovation	DURRANCE ELEMENTARY	\$1,650,000	\$21,750,000	\$0	\$0	\$0	\$23,400,000	Yes
Comprehensive Renovation	ROCK LAKE ELEMENTARY	\$21,101,348	\$0	\$0	\$0	\$0	\$21,101,348	Yes
Comprehensive Renovation	UNION PARK ELEMENTARY	\$1,650,000	\$16,250,000	\$0	\$0	\$0	\$17,900,000	Yes
Comprehensive Renovation	PINE HILLS ELEMENTARY	\$1,650,000	\$19,250,000	\$0	\$0	\$0	\$20,900,000	Yes
Comprehensive Renovation	SOUTHWEST MIDDLE	\$0	\$3,000,000	\$25,300,000	\$0	\$0	\$28,300,000	Yes
Comprehensive Renovation	LAKE GEORGE ELEMENTARY	\$0	\$1,800,000	\$8,500,000	\$0	\$0	\$10,300,000	Yes
Comprehensive Renovation	MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER	\$0	\$1,800,000	\$13,800,000	\$0	\$0	\$15,600,000	Yes
Comprehensive Renovation	MOLLIE RAY ELEMENTARY	\$18,627,834	\$0	\$0	\$0	\$0	\$18,627,834	Yes
Comprehensive Renovation	IVEY LANE ELEMENTARY	\$18,885,661	\$0	\$0	\$0	\$0	\$18,885,661	Yes
Comprehensive Renovation	LAKE GEM ELEMENTARY	\$0	\$1,800,000	\$11,300,000	\$0	\$0	\$13,100,000	Yes
Comprehensive Renovation	DEERWOOD ELEMENTARY	\$0	\$1,800,000	\$10,900,000	\$0	\$0	\$12,700,000	Yes
Pershing/Pine Castle K8	PERSHING ELEMENTARY	\$3,500,000	\$36,915,975	\$2,384,025	\$0	\$0	\$42,800,000	Yes

Comprehensive Renovation	ROLLING HILLS ELEMENTARY	\$0	\$0	\$1,800,000	\$13,100,000	\$0	\$14,900,000	Yes
Comprehensive Renovation	MEADOW WOODS ELEMENTARY	\$20,048,015	\$0	\$0	\$0	\$0	\$20,048,015	Yes
Comprehensive Renovation	VENTURA ELEMENTARY	\$16,210,183	\$0	\$0	\$0	\$0	\$16,210,183	Yes
Comprehensive Renovation	WILLIAM FRANGUS ELEMENTARY	\$1,619,446	\$19,269,446	\$0	\$0	\$0	\$20,888,892	Yes
Comprehensive Renovation	WINEGARD ELEMENTARY	\$0	\$0	\$1,000,000	\$7,400,000	\$0	\$8,400,000	Yes
Comprehensive Renovation	MAXEY ELEMENTARY	\$1,650,000	\$14,500,000	\$0	\$0	\$0	\$16,150,000	Yes
Comprehensive Renovation	PINAR ELEMENTARY	\$0	\$0	\$1,500,000	\$9,300,000	\$0	\$10,800,000	Yes
Comprehensive Renovation	HUNGERFORD ELEMENTARY	\$1,650,000	\$14,550,000	\$0	\$0	\$0	\$16,200,000	Yes
Comprehensive Renovation	HIDDEN OAKS ELEMENTARY	\$1,639,160	\$17,889,160	\$0	\$0	\$0	\$19,528,320	Yes
Comprehensive Renovation	GATEWAY SCHOOL	\$0	\$0	\$1,000,000	\$7,300,000	\$0	\$8,300,000	Yes
Comprehensive Renovation	MEADOW WOODS MIDDLE	\$0	\$0	\$2,500,000	\$13,765,000	\$2,135,000	\$18,400,000	Yes
Comprehensive Renovation	ORLANDO TECHNICAL COLLEGE - MID-FLORIDA CAMPUS	\$0	\$0	\$4,000,000	\$0	\$55,078,000	\$59,078,000	Yes
Comprehensive Renovation	ORLANDO TECHNICAL COLLEGE - WESTSIDE CAMPUS	\$0	\$0	\$0	\$2,000,000	\$14,792,000	\$16,792,000	Yes
Comprehensive Renovation	SUNRISE ELEMENTARY	\$0	\$1,800,000	\$7,400,000	\$0	\$0	\$9,200,000	Yes
New School Completion	EAGLE CREEK ELEMENTARY	\$192,784	\$0	\$0	\$0	\$0	\$192,784	Yes
New School Completion	INDEPENDENCE ELEMENTARY	\$312,282	\$0	\$0	\$0	\$0	\$312,282	Yes
OCPS Project Management	Location not specified	\$7,977,520	\$8,169,796	\$8,367,554	\$8,570,985	\$8,780,288	\$41,866,143	Yes
Comprehensive Renovation	EDGEWATER SENIOR HIGH	\$43,464	\$0	\$0	\$0	\$0	\$43,464	Yes
COMPREHENSIVE RENOVATION	WASHINGTON SHORES ELEMENTARY	\$832,680	\$0	\$0	\$0	\$0	\$832,680	Yes
New School Completion	BAY LAKE ELEMENTARY	\$3,303,593	\$0	\$0	\$0	\$0	\$3,303,593	Yes
NEW SCHOOL COMPLETION	MILLENNIA GARDENS ELEMENTARY	\$2,145,813	\$0	\$0	\$0	\$0	\$2,145,813	Yes
NEW SCHOOL COMPLETION	WEDGEFIELD SCHOOL	\$5,560,379	\$0	\$0	\$0	\$0	\$5,560,379	Yes
Comprehensive Renovation	CHEROKEE SCHOOL	\$1,203	\$0	\$0	\$0	\$0	\$1,203	Yes
Comprehensive Renovation	ORLANDO TECHNICAL COLLEGE - WINTER PARK CAMPUS	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	Yes
Comprehensive Renovation	ORLANDO TECHNICAL COLLEGE - ORLANDO CAMPUS	\$0	\$0	\$0	\$1,800,000	\$18,071,000	\$19,871,000	Yes
COMPREHENSIVE RENOVATION	ACCELERATION ACADEMY WEST	\$0	\$0	\$2,000,000	\$10,000,000	\$0	\$12,000,000	Yes
Washington Shores PLC	RICHMOND HEIGHTS ELEMENTARY	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	Yes
Comprehensive Needs	PRAIRIE LAKE ELEMENTARY SCHOOL	\$59,697	\$0	\$0	\$0	\$0	\$59,697	Yes

Comprehensive Project	SUN BLAZE ELEMENTARY	\$29,556	\$0	\$0	\$0	\$0	\$29,556	Yes
		\$823,459,485	\$542,646,690	\$370,742,790	\$330,982,221	\$238,539,435	\$2,306,370,621	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking

Capacity Tracking

Location	2016 - 2017 Satis. Stu. Sta.	Actual 2016 - 2017 FISH Capacity	Actual 2015 - 2016 COFTE	# Class Rooms	Actual Average 2016 - 2017 Class Size	Actual 2016 - 2017 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2020 - 2021 COFTE	Projected 2020 - 2021 Utilization	Projected 2020 - 2021 Class Size
BOONE SENIOR HIGH	3,469	3,295	2,730	144	19	83.00 %	0	0	2,983	91.00 %	21
EDGEWATER SENIOR HIGH	2,440	2,318	1,825	104	18	79.00 %	0	0	2,012	87.00 %	19
HOWARD MIDDLE	1,348	1,213	1,019	55	19	84.00 %	79	4	1,161	90.00 %	20
CHEROKEE SCHOOL	359	359	32	35	1	9.00 %	0	0	46	13.00 %	1
MEMORIAL MIDDLE SCHOOL	1,324	1,191	800	54	15	67.00 %	79	4	1,115	88.00 %	19
FERN CREEK ELEMENTARY	594	594	265	31	9	45.00 %	0	0	0	0.00 %	0
DOWNTOWN AREA PS8	0	0	0	0	0	0.00 %	0	0	1,056	0.00 %	0
MILLENNIA GARDENS ELEMENTARY	989	0	0	56	0	0.00 %	981	54	951	97.00 %	9
BAY LAKE ELEMENTARY	989	0	0	56	0	0.00 %	981	54	1,276	130.00 %	12
METROWEST RELIEF ELEMENTARY	0	0	0	0	0	0.00 %	0	0	723	0.00 %	0
WEST ORANGE RELIEF HIGH	0	0	0	0	0	0.00 %	0	0	2,748	0.00 %	0
LAKE NONA AREA MIDDLE	0	0	0	0	0	0.00 %	0	0	1,516	0.00 %	0
LAKE NONA AREA ELEMENTARY	0	0	0	0	0	0.00 %	0	0	804	0.00 %	0
SUN BLAZE ELEMENTARY	1,048	1,048	913	57	16	87.00 %	0	0	967	92.00 %	17
PRAIRIE LAKE ELEMENTARY SCHOOL	1,119	1,119	1,017	60	17	91.00 %	-126	-7	1,159	117.00 %	22
EAGLE CREEK ELEMENTARY	1,048	1,048	964	57	17	92.00 %	-216	-12	739	89.00 %	16
INDEPENDENCE ELEMENTARY	904	904	782	49	16	87.00 %	0	0	1,090	121.00 %	22
WEDGEFIELD SCHOOL	1,143	0	0	58	0	0.00 %	1,018	55	862	85.00 %	8
AVALON PARK AREA MIDDLE	0	0	0	0	0	0.00 %	0	0	1,036	0.00 %	0
KEENE'S CROSSING ELEMENTARY SCHOOL	1,255	1,255	868	69	13	69.00 %	-396	-22	1,191	139.00 %	25
FORSYTH WOODS ELEMENTARY	862	862	723	47	15	84.00 %	0	0	706	82.00 %	15
WETHERBEE ELEMENTARY SCHOOL	1,015	1,015	887	55	16	87.00 %	180	10	1,137	95.00 %	17
LAKE NONA MIDDLE	2,099	1,889	1,815	87	21	96.00 %	-316	-16	1,408	90.00 %	20

SUNRIDGE ELEMENTARY	859	859	730	47	16	85.00 %	0	0	674	78.00 %	14
SUNRIDGE MIDDLE	1,639	1,475	1,264	66	19	86.00 %	0	0	1,262	86.00 %	19
CATALINA ELEMENTARY SCHOOL (NEW)	832	832	686	42	16	82.00 %	0	0	599	72.00 %	14
AVALON CENTER FOR TECHNICAL EXCELLENCE	496	496	46	22	2	9.00 %	0	0	0	0.00 %	0
WESTBROOKE ELEMENTARY SCHOOL	842	842	654	43	15	78.00 %	0	0	699	83.00 %	16
TIMBER LAKES ELEMENTARY	1,000	1,000	905	52	17	90.00 %	0	0	938	94.00 %	18
LAKE NONA HIGH	2,955	2,807	2,348	120	20	84.00 %	1,068	45	3,677	95.00 %	22
EAST RIVER HIGH SCHOOL	3,161	3,002	1,922	128	15	64.00 %	0	0	2,211	74.00 %	17
SUNSET PARK ELEMENTARY SCHOOL	1,324	1,324	1,223	70	17	92.00 %	-252	-14	988	92.00 %	18
MOSS PARK ELEMENTARY SCHOOL	1,130	1,130	814	59	14	72.00 %	0	0	819	72.00 %	14
BRIDGEWATER MIDDLE SCHOOL	2,033	1,829	1,568	84	19	86.00 %	-337	-17	2,852	191.00 %	43
AUDUBON PARK ELEMENTARY RELIEF	1,310	1,310	1,176	69	17	90.00 %	-360	-20	884	93.00 %	18
WEKIVA HIGH SCHOOL	2,945	2,797	2,239	120	19	80.00 %	0	0	2,326	83.00 %	19
COLUMBIA ELEMENTARY SCHOOL (NEW)	1,220	1,220	1,031	64	16	85.00 %	-378	-21	518	62.00 %	12
SOUTH CREEK MIDDLE	1,250	1,125	1,012	52	19	90.00 %	237	12	1,212	89.00 %	19
VISTA LAKES ELEMENTARY	954	954	804	50	16	84.00 %	0	0	810	85.00 %	16
WYNDHAM LAKES ELEMENTARY	1,062	1,062	932	56	17	88.00 %	180	10	1,137	92.00 %	17
WOLF LAKE MIDDLE	1,453	1,307	1,228	61	20	94.00 %	356	18	1,469	88.00 %	19
MILLENNIA ELEMENTARY	1,210	1,210	1,096	64	17	91.00 %	0	0	1,062	88.00 %	17
AVALON MIDDLE SCHOOL	1,916	1,724	1,874	80	23	109.00 %	-535	-27	1,055	89.00 %	20
SAND LAKE ELEMENTARY	828	828	602	43	14	73.00 %	0	0	622	75.00 %	14
EAST LAKE ELEMENTARY SCHOOL	846	846	744	43	17	88.00 %	0	0	731	86.00 %	17
WHISPERING OAK ELEMENTARY SCHOOL	1,037	1,037	847	54	16	82.00 %	0	0	945	91.00 %	18
WOLF LAKE ELEMENTARY	1,350	1,350	1,190	72	17	88.00 %	-522	-29	1,087	131.00 %	25
STONE LAKES ELEMENTARY	990	990	968	52	19	98.00 %	0	0	863	87.00 %	17
CASTLE CREEK ELEMENTARY	990	990	872	52	17	88.00 %	0	0	886	89.00 %	17
WEST OAKS ELEMENTARY	898	898	646	47	14	72.00 %	-144	-8	615	82.00 %	16
WEST CREEK ELEMENTARY	956	956	773	50	15	81.00 %	-198	-11	652	86.00 %	17

ANDOVER ELEMENTARY SCHOOL	954	954	779	49	16	82.00 %	0	0	914	96.00 %	19
OCOEE HIGH SCHOOL	2,974	2,825	2,220	123	18	79.00 %	190	8	2,754	91.00 %	21
FREEDOM MIDDLE SCHOOL	1,414	1,272	1,049	59	18	82.00 %	79	4	1,208	89.00 %	19
LEGACY MIDDLE	1,264	1,137	930	51	18	82.00 %	119	6	1,091	87.00 %	19
THORNBROOKE ELEMENTARY	870	870	731	45	16	84.00 %	0	0	638	73.00 %	14
BLANKNER K-8 SCHOOL	1,339	1,205	1,064	65	16	88.00 %	0	0	1,000	83.00 %	15
POSITIVE PATHWAYS TRANSITION CENTER	774	696	205	33	6	29.00 %	0	0	275	40.00 %	8
ACCELERATION ACADEMY	618	618	225	27	8	36.00 %	0	0	232	38.00 %	9
FREEDOM SENIOR HIGH	3,612	3,431	3,330	147	23	97.00 %	427	18	3,634	94.00 %	22
EAGLE'S NEST ELEMENTARY	884	884	747	46	16	84.00 %	0	0	795	90.00 %	17
TIMBER CREEK SENIOR HIGH	3,671	3,487	3,167	149	21	91.00 %	0	0	3,315	95.00 %	22
OLYMPIA SENIOR HIGH	3,546	3,368	3,035	145	21	90.00 %	190	8	3,336	94.00 %	22
ODYSSEY MIDDLE	1,371	1,233	865	56	15	70.00 %	0	0	951	77.00 %	17
THREE POINTS ELEMENTARY	884	884	596	46	13	67.00 %	-126	-7	448	59.00 %	11
AVALON ELEMENTARY	1,078	1,078	943	57	17	87.00 %	0	0	806	75.00 %	14
CAMELOT ELEMENTARY	754	754	587	39	15	78.00 %	0	0	465	62.00 %	12
CHAIN OF LAKES MIDDLE	1,724	1,551	1,313	70	19	85.00 %	198	10	1,540	88.00 %	19
LAWTON CHILES ELEMENTARY	979	979	644	50	13	66.00 %	-221	-11	596	79.00 %	15
OAKSHIRE ELEMENTARY	968	968	671	50	13	69.00 %	0	0	673	70.00 %	13
NORTHLAKE PARK ELEMENTARY	878	878	871	46	19	99.00 %	0	0	912	104.00 %	20
ENDEAVOR ELEMENTARY	902	902	685	47	15	76.00 %	-144	-8	542	72.00 %	14
CITRUS ELEMENTARY	902	902	600	47	13	67.00 %	-144	-8	496	65.00 %	13
MEADOW WOODS MIDDLE	1,476	1,328	964	63	15	73.00 %	-158	-8	984	84.00 %	18
RIVERDALE ELEMENTARY	751	751	619	41	15	82.00 %	0	0	610	81.00 %	15
LAKE GEM ELEMENTARY	964	964	815	53	15	85.00 %	-127	-7	743	89.00 %	16
PINEWOOD ELEMENTARY	853	853	574	46	12	67.00 %	-198	-11	337	51.00 %	10
LAKE GEORGE ELEMENTARY	751	751	616	41	15	82.00 %	0	0	656	87.00 %	16
LAKEVILLE ELEMENTARY	913	913	824	50	16	90.00 %	-306	-17	660	109.00 %	20
DISCOVERY MIDDLE	1,410	1,269	886	60	15	70.00 %	0	0	1,022	81.00 %	17
LAKE WHITNEY ELEMENTARY	718	718	556	39	14	77.00 %	-72	-4	449	70.00 %	13

SUNRISE ELEMENTARY	663	663	470	37	13	71.00 %	0	0	611	92.00 %	17
SOUTHWOOD ELEMENTARY	715	715	529	39	14	74.00 %	-72	-4	380	59.00 %	11
ROSEMONT ELEMENTARY	932	932	879	51	17	94.00 %	0	0	839	90.00 %	16
CORNER LAKE MIDDLE	1,395	1,255	1,271	59	22	101.00 %	0	0	1,127	90.00 %	19
HUNTERS CREEK ELEMENTARY	898	898	899	49	18	100.00 %	0	0	706	79.00 %	14
CYPRESS SPRINGS ELEMENTARY	832	832	788	46	17	95.00 %	144	8	888	91.00 %	16
GOtha MIDDLE	1,655	1,489	1,284	70	18	86.00 %	0	0	1,285	86.00 %	18
ACCELERATION ACADEMY WEST	1,447	1,447	331	57	6	23.00 %	-1,100	-44	175	50.00 %	13
WEST ORANGE 9TH GRADE CENTER	1,589	1,509	998	62	16	66.00 %	-285	-12	0	0.00 %	0
APOPKA 9TH GRADE CENTER	1,216	1,216	832	53	16	68.00 %	-241	-11	0	0.00 %	0
ECCLESTON ELEMENTARY	738	738	673	39	17	91.00 %	0	0	595	81.00 %	15
ORLANDO TECHNICAL COLLEGE - WINTER PARK CAMPUS	986	1,479	40	43	1	3.00 %	0	0	0	0.00 %	0
WASHINGTON SHORES ELEMENTARY	694	694	474	37	13	68.00 %	0	0	552	80.00 %	15
CARVER MIDDLE	1,250	1,125	717	52	14	64.00 %	88	4	804	66.00 %	14
RICHMOND HEIGHTS ELEMENTARY	669	669	7	36	0	1.00 %	0	0	0	0.00 %	0
HUNTERS CREEK MIDDLE	1,187	1,068	1,222	53	23	114.00 %	475	24	1,389	90.00 %	18
SHINGLE CREEK ELEMENTARY	1,192	1,192	1,122	65	17	94.00 %	-360	-20	768	92.00 %	17
CYPRESS CREEK SENIOR HIGH	4,013	3,812	3,029	164	18	79.00 %	0	0	3,319	87.00 %	20
PIEDMONT LAKES MIDDLE	1,809	1,628	1,138	76	15	70.00 %	0	0	1,326	81.00 %	17
JONES SENIOR HIGH	1,693	1,608	1,155	69	17	72.00 %	0	0	983	61.00 %	14
ORLANDO TECHNICAL COLLEGE - WESTSIDE CAMPUS	1,494	1,792	83	65	1	5.00 %	0	0	0	0.00 %	0
ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL	622	0	0	30	0	0.00 %	0	0	0	0.00 %	0
LIBERTY MIDDLE	1,753	1,577	1,046	75	14	66.00 %	-79	-4	1,053	70.00 %	15
MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER	519	519	141	50	3	27.00 %	-319	-30	138	69.00 %	7
ORLANDO TECHNICAL COLLEGE - ORLANDO CAMPUS	446	535	101	27	4	19.00 %	0	0	0	0.00 %	0
DR PHILLIPS ELEMENTARY	750	750	657	41	16	88.00 %	108	6	789	92.00 %	17
DEERWOOD ELEMENTARY	758	758	437	41	11	58.00 %	-108	-6	403	62.00 %	12

WILLIAM FRANGUS ELEMENTARY	954	954	623	53	12	65.00 %	-204	-11	576	77.00 %	14
PALMETTO ELEMENTARY	1,307	1,307	1,219	71	17	93.00 %	0	0	925	71.00 %	13
OAK HILL ELEMENTARY	619	619	474	35	14	77.00 %	31	0	431	66.00 %	12
WEST ORANGE SENIOR HIGH	3,277	3,113	2,890	133	22	93.00 %	-119	-5	2,392	80.00 %	19
APOPKA SENIOR HIGH	3,402	3,231	3,002	139	22	93.00 %	0	0	3,703	115.00 %	27
OCOEE ELEMENTARY	938	938	799	50	16	85.00 %	0	0	760	81.00 %	15
PINAR ELEMENTARY	673	673	425	36	12	63.00 %	-173	-9	321	64.00 %	12
ALOMA ELEMENTARY	734	734	541	37	15	74.00 %	0	0	631	86.00 %	17
WINTER PARK SENIOR HIGH	3,027	2,875	2,245	125	18	78.00 %	0	0	2,508	87.00 %	20
IVEY LANE ELEMENTARY	658	658	313	35	9	48.00 %	-8	-1	317	49.00 %	9
RIDGEWOOD PARK ELEMENTARY	896	896	734	48	15	82.00 %	0	0	745	83.00 %	16
SHENANDOAH ELEMENTARY	810	810	604	43	14	75.00 %	0	0	618	76.00 %	14
HIDDEN OAKS ELEMENTARY	828	828	413	46	9	50.00 %	-328	-19	345	69.00 %	13
APOPKA ELEMENTARY	830	830	762	44	17	92.00 %	108	6	871	93.00 %	17
MAXEY ELEMENTARY	560	560	274	30	9	49.00 %	-60	-3	287	57.00 %	11
ORANGE CENTER ELEMENTARY	483	483	237	26	9	49.00 %	0	0	284	59.00 %	11
HUNGERFORD ELEMENTARY	594	594	263	33	8	44.00 %	-94	-6	279	56.00 %	10
WHEATLEY ELEMENTARY	570	570	428	28	15	75.00 %	0	0	427	75.00 %	15
CONWAY MIDDLE	1,465	1,318	994	62	16	75.00 %	0	0	1,006	76.00 %	16
DOMMERICH ELEMENTARY	711	711	604	39	15	85.00 %	0	0	594	84.00 %	15
LAKE SYBELIA ELEMENTARY	717	717	617	41	15	86.00 %	0	0	617	86.00 %	15
WINDERMERE ELEMENTARY	1,004	1,004	723	53	14	72.00 %	-162	-9	670	80.00 %	15
MEADOWBROOK MIDDLE SCHOOL	1,581	1,422	1,056	64	16	74.00 %	0	0	1,009	71.00 %	16
RIVERSIDE ELEMENTARY	930	930	633	51	12	68.00 %	-90	-5	612	73.00 %	13
SADLER ELEMENTARY	924	924	767	48	16	83.00 %	0	0	727	79.00 %	15
JACKSON MIDDLE	1,559	1,403	1,129	65	17	80.00 %	198	10	1,488	93.00 %	20
ORLANDO TECHNICAL COLLEGE - MID-FLORIDA CAMPUS	2,029	2,434	196	105	2	8.00 %	0	0	0	0.00 %	0
WESTRIDGE MIDDLE	1,709	1,538	1,190	70	17	77.00 %	0	0	1,306	85.00 %	19
LITTLE RIVER ELEMENTARY	572	572	430	30	14	75.00 %	-72	-4	386	77.00 %	15
WALKER MIDDLE	1,252	1,126	1,000	53	19	89.00 %	198	10	1,124	85.00 %	18
WINEGARD ELEMENTA	922	922	766	49	16	83.00 %	0	0	917	99.00 %	19

MEADOW WOODS ELEMENTARY	1,206	1,206	484	67	7	40.00 %	-369	-21	422	50.00 %	9
WATERBRIDGE ELEMENTARY	1,275	1,275	1,170	69	17	92.00 %	54	3	1,205	91.00 %	17
WINDY RIDGE SCHOOL	1,504	1,353	1,141	78	15	84.00 %	0	0	937	69.00 %	12
BAYMEADOWS ELEMENTARY	848	848	600	45	13	71.00 %	0	0	755	89.00 %	17
JOHN YOUNG ELEMENTARY	850	850	715	46	16	84.00 %	0	0	679	80.00 %	15
WATERFORD ELEMENTARY	854	854	722	45	16	85.00 %	0	0	653	76.00 %	15
ARBOR RIDGE SCHOOL	939	845	752	49	15	89.00 %	0	0	664	79.00 %	14
CLAY SPRINGS ELEMENTARY	832	832	732	45	16	88.00 %	0	0	614	74.00 %	14
UNIVERSITY SENIOR HIGH	4,765	4,526	2,948	190	16	65.00 %	0	0	3,152	70.00 %	17
ROCK SPRINGS ELEMENTARY	904	904	824	50	16	91.00 %	-72	-4	713	86.00 %	16
METROWEST ELEMENTARY	1,669	1,669	1,592	92	17	95.00 %	-342	-19	845	64.00 %	12
SOUTHWEST MIDDLE	1,478	1,330	1,355	65	21	102.00 %	475	24	1,654	92.00 %	19
ROBINSWOOD MIDDLE	1,621	1,458	1,367	67	20	94.00 %	0	0	1,256	86.00 %	19
DR PHILLIPS SENIOR HIGH	4,291	4,076	3,468	172	20	85.00 %	0	0	3,912	96.00 %	23
CLARCONA ELEMENTARY	1,146	1,146	446	61	7	39.00 %	-588	-32	0	0.00 %	0
COLONIAL 9TH GRADE CENTER	1,193	1,073	1,003	49	20	93.00 %	0	0	992	92.00 %	20
PALM LAKE ELEMENTARY	767	767	574	41	14	75.00 %	0	0	502	65.00 %	12
VENTURA ELEMENTARY	2,043	2,043	650	113	6	32.00 %	-1,206	-67	696	83.00 %	15
ROLLING HILLS ELEMENTARY	870	870	645	44	15	74.00 %	-40	0	764	92.00 %	17
BONNEVILLE ELEMENTARY	938	938	586	50	12	62.00 %	0	0	681	73.00 %	14
HIAWASSEE ELEMENTARY	794	794	761	41	19	96.00 %	0	0	705	89.00 %	17
MCCOY ELEMENTARY	860	860	693	44	16	81.00 %	0	0	669	78.00 %	15
PERSHING ELEMENTARY	547	547	297	29	10	54.00 %	664	34	289	24.00 %	5
UNION PARK MIDDLE	1,643	1,478	830	68	12	56.00 %	0	0	926	63.00 %	14
DURRANCE ELEMENTARY	810	810	360	43	8	44.00 %	-310	-16	274	55.00 %	10
TANGELO PARK ELEMENTARY	664	664	419	36	12	63.00 %	0	0	542	82.00 %	15
LOVELL ELEMENTARY	828	828	711	45	16	86.00 %	0	0	626	76.00 %	14
CHICKASAW ELEMENTARY	942	942	691	50	14	73.00 %	-72	-4	625	72.00 %	14
SPRING LAKE ELEMENTARY	717	717	617	38	16	86.00 %	0	0	563	79.00 %	15
LANCASTER ELEMENTARY	963	963	880	53	17	91.00 %	0	0	853	89.00 %	16

LOCKHART MIDDLE	1,070	963	775	46	17	80.00 %	0	0	772	80.00 %	17
MAITLAND MIDDLE	1,267	1,140	925	53	17	81.00 %	0	0	807	71.00 %	15
CYPRESS PARK ELEMENTARY	662	662	256	35	7	39.00 %	-162	-8	197	39.00 %	7
BROOKSHIRE ELEMENTARY	770	770	617	42	15	80.00 %	0	0	584	76.00 %	14
DOVER SHORES ELEMENTARY	824	824	557	44	13	68.00 %	0	0	704	85.00 %	16
MOLLIE RAY ELEMENTARY	698	698	501	37	14	72.00 %	-24	0	517	77.00 %	14
LAKE WESTON ELEMENTARY	762	762	555	43	13	73.00 %	0	0	508	67.00 %	12
COLONIAL SENIOR HIGH	3,217	3,056	2,456	141	17	80.00 %	-395	-16	2,049	77.00 %	16
EVANS SENIOR HIGH	2,890	2,745	2,249	120	19	82.00 %	0	0	2,453	89.00 %	20
ENGELWOOD ELEMENTARY	966	966	532	51	10	55.00 %	-129	-5	475	57.00 %	10
OAK RIDGE SENIOR HIGH	3,218	2,954	2,850	131	22	96.00 %	0	0	2,541	86.00 %	19
CHENEY ELEMENTARY	754	754	522	41	13	69.00 %	0	0	551	73.00 %	13
GLENRIDGE MIDDLE	1,676	1,508	1,449	70	21	96.00 %	-158	-8	1,226	91.00 %	20
LEE MIDDLE	1,311	1,179	929	55	17	79.00 %	158	8	1,174	88.00 %	19
GATEWAY SCHOOL	431	431	84	42	2	19.00 %	-181	-22	54	22.00 %	3
AZALEA PARK ELEMENTARY	696	696	555	38	15	80.00 %	0	0	550	79.00 %	14
PINE HILLS ELEMENTARY	984	984	643	53	12	65.00 %	-147	-7	689	82.00 %	15
ROCK LAKE ELEMENTARY	529	529	239	28	9	45.00 %	121	6	265	41.00 %	8
DILLARD STREET ELEMENTARY	1,038	1,038	708	55	13	68.00 %	-288	-16	675	90.00 %	17
LAKE SILVER ELEMENTARY	723	723	678	42	16	94.00 %	0	0	708	98.00 %	17
AUDUBON PARK ELEMENTARY (OLD)	482	0	0	25	0	0.00 %	0	0	963	0.00 %	39
DREAM LAKE ELEMENTARY	842	0	0	47	0	0.00 %	837	47	692	83.00 %	7
CONWAY ELEMENTARY	735	735	521	40	13	71.00 %	0	0	590	80.00 %	15
LAKEMONT ELEMENTARY	766	766	635	41	15	83.00 %	0	0	623	81.00 %	15
TILDENVILLE ELEMENTARY	792	792	542	42	13	68.00 %	0	0	623	79.00 %	15
SILVER STAR CENTER	167	0	0	16	0	0.00 %	0	0	0	0.00 %	0
PINE CASTLE ELEMENTARY	529	529	312	28	11	59.00 %	-72	-4	281	61.00 %	12
LOCKHART ELEMENTARY	659	659	2	35	0	0.00 %	0	0	355	54.00 %	10
UNION PARK ELEMENTARY	820	820	443	44	10	54.00 %	-170	-9	458	70.00 %	13
ZELLWOOD ELEMENTARY	623	623	611	33	19	98.00 %	18	1	642	100.00 %	19

ORLO VISTA ELEMENTARY	789	789	621	42	15	79.00 %	0	0	726	92.00 %	17
APOPKA MIDDLE	1,306	1,175	1,020	54	19	87.00 %	119	6	1,124	87.00 %	19
WINTER PARK 9TH GRADE CENTER	1,093	983	774	46	17	79.00 %	0	0	1,061	108.00 %	23
KILLARNEY ELEMENTARY	736	736	396	39	10	54.00 %	-216	-12	392	75.00 %	15
OCOEE MIDDLE	1,847	1,662	1,413	79	18	85.00 %	0	0	1,511	91.00 %	19
LAKEVIEW MIDDLE	1,452	1,306	1,020	65	16	78.00 %	198	10	1,291	86.00 %	17
GRAND AVENUE PRIMARY LEARNING CENTER	506	506	200	27	7	40.00 %	-36	-2	0	0.00 %	0
HILLCREST ELEMENTARY	478	478	426	25	17	89.00 %	22	2	412	82.00 %	15
KALEY ELEMENTARY	686	686	202	37	5	29.00 %	0	0	0	0.00 %	0
LAKE COMO ELEMENTARY	510	510	238	27	9	47.00 %	692	35	1,105	92.00 %	18
PINELOCH ELEMENTARY	1,010	1,010	865	54	16	86.00 %	72	4	1,054	97.00 %	18
PRINCETON ELEMENTARY	545	545	485	30	16	89.00 %	0	0	352	65.00 %	12
	248,757	235,485	179,446	11,832	15	76.20 %	-2,985	-192	194,289	83.57 %	17

The COFTE Projected Total (194,289) for 2020 - 2021 must match the Official Forecasted COFTE Total (194,290) for 2020 - 2021 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2020 - 2021	
Elementary (PK-3)	57,494
Middle (4-8)	76,206
High (9-12)	60,589
	194,290

Grade Level Type	Balanced Projected COFTE for 2020 - 2021
Elementary (PK-3)	0
Middle (4-8)	0
High (9-12)	0
	194,289

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	Year 5 Total
FERN CREEK ELEMENTARY	0	5	0	0	0	5
GRAND AVENUE PRIMARY LEARNING CENTER	0	12	0	0	0	12
HILLCREST ELEMENTARY	0	0	3	0	0	3
KALEY ELEMENTARY	0	0	17	0	0	17
LAKE COMO ELEMENTARY	0	0	2	0	0	2

PINE CASTLE ELEMENTARY	0	0	0	4	0	4
GLENRIDGE MIDDLE	0	8	0	0	0	8
PINE HILLS ELEMENTARY	0	0	3	0	0	3
ENGELWOOD ELEMENTARY	0	25	0	0	0	25
CYPRESS PARK ELEMENTARY	0	5	0	0	0	5
DOVER SHORES ELEMENTARY	0	0	9	0	0	9
DURRANCE ELEMENTARY	0	0	15	0	0	15
ROLLING HILLS ELEMENTARY	0	0	0	0	3	3
PERSHING ELEMENTARY	0	0	0	1	0	1
CLARCONA ELEMENTARY	0	0	32	0	0	32
VENTURA ELEMENTARY	67	0	0	0	0	67
METROWEST ELEMENTARY	0	19	0	0	0	19
MEADOW WOODS ELEMENTARY	0	67	0	0	0	67
MAXEY ELEMENTARY	0	0	14	0	0	14
HUNGERFORD ELEMENTARY	0	0	5	0	0	5
IVEY LANE ELEMENTARY	0	9	0	0	0	9
HIDDEN OAKS ELEMENTARY	0	0	0	27	0	27
MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER	0	0	0	6	0	6
DEERWOOD ELEMENTARY	0	0	0	10	0	10
WILLIAM FRANGUS ELEMENTARY	0	0	42	0	0	42
CARVER MIDDLE	0	7	0	0	0	7
ACCELERATION ACADEMY WEST	0	0	0	0	13	13
LAKE GEM ELEMENTARY	0	0	0	12	0	12
FREEDOM MIDDLE SCHOOL	0	0	0	8	0	8
AVALON MIDDLE SCHOOL	0	24	0	0	0	24
SUNSET PARK ELEMENTARY SCHOOL	14	0	0	0	0	14
BRIDGEWATER MIDDLE SCHOOL	0	0	0	17	0	17
AUDUBON PARK ELEMENTARY RELIEF	0	0	20	0	0	20
COLUMBIA ELEMENTARY SCHOOL (NEW)	21	0	0	0	0	21
KEENE'S CROSSING ELEMENTARY SCHOOL	0	0	0	0	22	22
LAKE NONA MIDDLE	0	16	0	0	0	16
Total Relocatable Replacements:	102	197	162	85	38	584

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2020 - 2021
Hope Charter, Inc.-K-8- 1550 E. Crown Point Rd. Ocoee, FL 34761	24	PRIVATE	2001	420	451	15	420
Lake Eola Charter School, Inc.- K-8- 135 N. Magnolia Ave., Orlando, FL 32801	11	PRIVATE	1998	240	217	11	220
Legacy High School-9-11- 1550 E. Crown Point Rd. Ocoee, FL 34761	10	PRIVATE	2005	180	187	15	160
Prosperitus Learning Academy Age 16-21- 4526 S. Orange Blossom Trail- Orlando 32839	7	PRIVATE	2012	200	132	15	150
Nap Ford Community School, Inc. -PK-5- 648 W. Livingston Street, Orlando, FL 32801	8	PRIVATE	2000	140	148	15	150
Oakland Avenue Charter- K-5- P.O. Box 949/ 456 E. Oakland Ave., Oakland, FL 34760-0949	28	PRIVATE	2002	560	524	7	600
Passport Charter School - K-8- 5221 Curry Ford Rd., Orlando, FL 32812	9	PRIVATE	1997	180	171	1	180
Princeton House Charter School - autistic ages 3-18 1166 Lee Road, Orlando, FL 32810	7	PRIVATE	1998	280	133	3	170
UCP Charter School, UCP Downtown Campus- Birth-5- developmentally delayed- 4690 Lake Underhill Road, Orlando, FL 32807	7	PRIVATE	2001	180	124	14	180
UCP Transitional Learning Academy -3305 S. Orange Avenue Orlando 32806	3	PRIVATE	2007	60	54	7	60
Workforce Advantage Academy- 2113 E. South St. Orlando 32803	12	PRIVATE	2004	200	231	10	250
Orlando Science Charter School, 2611 Technology Drive, Orlando, FL 32804	53	PRIVATE	2008	900	1,046	4	900
UCP Pine Hills Charter School 5800 Golf Club Parkway, Orlando, FL 32818	7	PRIVATE	2003	300	134	4	80
UCP East Orange Charter School 1270 Science Drive, Orlando, FL 32826	15	PRIVATE	2008	300	272	5	270
Aloma Charter School - 495 N Semoran Blvd, Winter Park, FL 32807	21	PRIVATE	2008	400	411	14	500
Chancery Charter High - 7001 S. Orange Blossom Trail Orlando, FL 32809	19	PRIVATE	2008	500	372	14	500
Sheeler Charter - 871 E Semoran Blvd, Apopka, FL 32703	16	PRIVATE	2008	500	305	15	500
Innovations Middle School- 2768 North Hiawasee Rd., Orlando, FL, 32801	9	PRIVATE	2010	300	181	1	300
Central Florida Leadership Academy, 427 N. Primrose, Orlando, FL 32803	12	PRIVATE	2010	360	237	1	300

Cornerstone Academy, 5903 Randolph Ave, Belle Isle, FL, 32809-4241	70	PRIVATE	2010	1,360	1,379	13	1,300
Pincrest Preparatory K8, 8503 Daetwyler Dr., Orlando, FL, 32827	12	PRIVATE	2010	900	229	1	200
Pincrest Creek, 3032 Monte Carlo Trail, Orlando, FL 32805	8	PRIVATE	2012	800	141	3	160
Aspire Charter Academy, 928 Malone Drive, Orlando, FL, 32810	6	PRIVATE	2011	200	111	1	100
Access Charter School, 6000 E. Colonial Drive, 32807, Orlando, FL, 32810	7	PRIVATE	2011	150	124	15	150
Montessori of Winter Garden, 8545 E Plant Sreet, Winter Garden, FL 34787	13	PRIVATE	2011	360	247	3	250
Kid's Community College (K-5), 1475 E. Silver Star Road, Ocoee, 34761	12	PRIVATE	2012	350	240	3	350
Renaissance at Chickasaw, 8203 Valencia College Lane, Orlando, FL 32837	54	PRIVATE	2012	1,500	1,068	3	1,400
Sunshine High School, 6600 Old Winter Garden Road, Orlando, FL 32835	20	PRIVATE	2012	600	396	3	600
Renaissance at Hunter's Creek, 4140 Town Center Blvd, Orlando, FL 32837	46	PRIVATE	2013	1,500	903	4	1,500
Oasis Prep Academy Charter, 5200 W South St., Orlando, FL 32811	10	PRIVATE	2014	728	187	4	200
Orange County Prep Academy, 10250 University Blvd, Orlando, FL 32817	25	PRIVATE	2014	1,150	449	4	900
Renaissance at Goldenrod - K-8 - 6112 South Goldenrod Road, Orlando, FL 32825	48	PRIVATE	2015	1,500	951	4	1,500
Legends Academy - K-8 - 2023 Monte Carlo Trail, Orlando, FL 32805	12	PRIVATE	2015	350	237	4	300
UCP West Orange	10	PRIVATE	2015	180	177	3	180
Lucious and Emma Nixon Academy K8, 1780 Mercy Drive, Orlando, FL 32808	5	PRIVATE	2016	555	70	5	100
Renaissance at Crown Point K8, 83 West Road, Ocoee, FL 34761	32	PRIVATE	2016	1,800	610	5	1,400
BridgePrep Academy of Orange County, 5710 LaCosta Drive, Orlando, FL 32807	10	PRIVATE	2016	300	190	5	1,000
Orlando Science Elementary Charter School, 2427 Lynx Lane, Orlando, FL 32804	25	PRIVATE	2016	100	493	4	100
Econ River Charter High, 14180 E Colonial Dr Ste A, Orlando, FL 32826	6	PRIVATE	2016	150	125	5	150
	709			20,733	13,657		17,730

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
LAKE COMO ELEMENTARY	Educational	16	8	0	1	0	25
SILVER STAR CENTER	Educational	0	0	0	16	0	16
AUDUBON PARK ELEMENTARY (OLD)	Educational	17	8	0	0	0	25
MOLLIE RAY ELEMENTARY	Educational	30	8	0	1	0	39
CONWAY MIDDLE	Educational	0	6	0	0	0	6
ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL	Educational	0	0	27	1	0	28
Total Educational Classrooms:		63	30	27	19	0	139

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
BOONE SENIOR HIGH	Co-Teaching	0	0	1	0	0	1
EDGEWATER SENIOR HIGH	Co-Teaching	0	0	1	0	0	1
CHEROKEE SCHOOL	Co-Teaching	0	0	0	2	0	2
FERN CREEK ELEMENTARY	Co-Teaching	1	0	0	0	0	1
PRINCETON ELEMENTARY	Co-Teaching	0	1	0	0	0	1
ORLO VISTA ELEMENTARY	Co-Teaching	1	0	0	0	0	1
KILLARNEY ELEMENTARY	Co-Teaching	1	0	0	0	0	1
OCOEE MIDDLE	Co-Teaching	0	1	0	0	0	1
PINE CASTLE ELEMENTARY	Co-Teaching	5	3	0	1	0	9
LOCKHART ELEMENTARY	Co-Teaching	0	2	0	0	0	2
UNION PARK ELEMENTARY	Co-Teaching	0	5	0	0	0	5
ZELLWOOD ELEMENTARY	Co-Teaching	1	0	0	0	0	1
DREAM LAKE ELEMENTARY	Co-Teaching	0	1	0	0	0	1
CONWAY ELEMENTARY	Co-Teaching	0	1	0	0	0	1
GLENRIDGE MIDDLE	Co-Teaching	0	5	0	0	0	5
LEE MIDDLE	Co-Teaching	0	2	0	0	0	2
PINE HILLS ELEMENTARY	Co-Teaching	7	1	0	0	0	8
EVANS SENIOR HIGH	Co-Teaching	0	0	1	0	0	1
CHENEY ELEMENTARY	Co-Teaching	0	0	0	1	0	1
MAITLAND MIDDLE	Co-Teaching	0	1	0	0	0	1
BROOKSHIRE ELEMENTARY	Co-Teaching	0	2	0	0	0	2
LOVELL ELEMENTARY	Co-Teaching	1	0	0	0	0	1
SPRING LAKE ELEMENTARY	Co-Teaching	1	0	0	0	0	1

LANCASTER ELEMENTARY	Co-Teaching	2	0	0	0	0	2
ROLLING HILLS ELEMENTARY	Co-Teaching	1	0	0	0	0	1
BONNEVILLE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
DR PHILLIPS SENIOR HIGH	Co-Teaching	0	0	2	0	0	2
ARBOR RIDGE SCHOOL	Co-Teaching	4	2	0	1	0	7
UNIVERSITY SENIOR HIGH	Co-Teaching	0	0	8	0	0	8
METROWEST ELEMENTARY	Co-Teaching	0	2	0	1	0	3
WATERBRIDGE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
JOHN YOUNG ELEMENTARY	Co-Teaching	9	10	0	1	0	20
JACKSON MIDDLE	Co-Teaching	0	1	0	0	0	1
WALKER MIDDLE	Co-Teaching	0	6	0	0	0	6
LAKE SYBELIA ELEMENTARY	Co-Teaching	1	2	0	0	0	3
MEADOWBROOK MIDDLE SCHOOL	Co-Teaching	0	6	0	0	0	6
APOPKA ELEMENTARY	Co-Teaching	1	0	0	0	0	1
ORANGE CENTER ELEMENTARY	Co-Teaching	1	0	0	0	0	1
CONWAY MIDDLE	Co-Teaching	0	6	0	0	0	6
HIDDEN OAKS ELEMENTARY	Co-Teaching	4	0	0	0	0	4
PALMETTO ELEMENTARY	Co-Teaching	3	0	0	0	0	3
OAK HILL ELEMENTARY	Co-Teaching	1	0	0	0	0	1
WEST ORANGE SENIOR HIGH	Co-Teaching	0	0	1	0	0	1
APOPKA SENIOR HIGH	Co-Teaching	0	0	2	0	0	2
LIBERTY MIDDLE	Co-Teaching	0	3	0	0	0	3
DR PHILLIPS ELEMENTARY	Co-Teaching	1	0	0	0	0	1
DEERWOOD ELEMENTARY	Co-Teaching	1	0	0	0	0	1
CYPRESS CREEK SENIOR HIGH	Co-Teaching	0	0	6	0	0	6
JONES SENIOR HIGH	Co-Teaching	0	0	5	0	0	5
ECCLESTON ELEMENTARY	Co-Teaching	3	0	0	0	0	3
WASHINGTON SHORES ELEMENTARY	Co-Teaching	1	1	0	0	0	2
HUNTERS CREEK MIDDLE	Co-Teaching	0	9	0	0	0	9
GOTHA MIDDLE	Co-Teaching	0	1	0	0	0	1
DISCOVERY MIDDLE	Co-Teaching	0	3	0	0	0	3
SOUTHWOOD ELEMENTARY	Co-Teaching	1	4	0	0	0	5
ROSEMONT ELEMENTARY	Co-Teaching	1	0	0	0	0	1
CORNER LAKE MIDDLE	Co-Teaching	0	15	0	0	0	15
MEADOW WOODS MIDDLE	Co-Teaching	0	2	0	0	0	2

CHAIN OF LAKES MIDDLE	Co-Teaching	0	4	0	0	0	4
NORTHLAKE PARK ELEMENTARY	Co-Teaching	4	1	0	1	0	6
TIMBER CREEK SENIOR HIGH	Co-Teaching	0	0	10	0	0	10
OLYMPIA SENIOR HIGH	Co-Teaching	0	0	18	0	0	18
ODYSSEY MIDDLE	Co-Teaching	0	9	0	0	0	9
THREE POINTS ELEMENTARY	Co-Teaching	1	0	0	0	0	1
THORNEBROOKE ELEMENTARY	Co-Teaching	0	1	0	0	0	1
BLANKNER K-8 SCHOOL	Co-Teaching	1	8	0	0	0	9
FREEDOM SENIOR HIGH	Co-Teaching	0	0	2	0	0	2
ANDOVER ELEMENTARY SCHOOL	Co-Teaching	3	0	0	0	0	3
SAND LAKE ELEMENTARY	Co-Teaching	0	1	0	0	0	1
WOLF LAKE ELEMENTARY	Co-Teaching	8	0	0	1	0	9
STONE LAKES ELEMENTARY	Co-Teaching	1	0	0	0	0	1
VISTA LAKES ELEMENTARY	Co-Teaching	1	0	0	0	0	1
WOLF LAKE MIDDLE	Co-Teaching	0	1	0	0	0	1
AVALON MIDDLE SCHOOL	Co-Teaching	0	15	0	0	0	15
BRIDGEWATER MIDDLE SCHOOL	Co-Teaching	0	4	0	0	0	4
AUDUBON PARK ELEMENTARY RELIEF	Co-Teaching	3	0	0	0	0	3
WEKIVA HIGH SCHOOL	Co-Teaching	0	0	1	0	0	1
LAKE NONA HIGH	Co-Teaching	0	0	7	0	0	7
EAST RIVER HIGH SCHOOL	Co-Teaching	0	0	3	0	0	3
WETHERBEE ELEMENTARY SCHOOL	Co-Teaching	1	0	0	0	0	1
LAKE NONA MIDDLE	Co-Teaching	0	21	0	0	0	21
SUNRIDGE ELEMENTARY	Co-Teaching	3	7	0	1	0	11
EAGLE CREEK ELEMENTARY	Co-Teaching	3	1	0	0	0	4
METROWEST RELIEF ELEMENTARY	Co-Teaching	0	2	0	0	0	2
Total Co-Teaching Classrooms:		84	173	68	10	0	335

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

Wedgefield School

- 2 miles of 12" water main extended loop connecting new project site to existing Pluris Potable Water Plant.
- 1 Mile of 4" FM extended from Pluris Wastewater Treatment Plant.
- (2) 4" underground conduits that will be installed for OUC transformers located within property.
- (2) 4" underground conduits that will be installed from the MDF to the POC's for Bright House and AT&T located on Paddock St.
- Utility Service Yard including 250,000 gallon tank, deisel fire pump, pump building, Pluris Chlorination Building (Tiger Flow Building) and circulation pump.
- Relocation of onsite drainage canal is completed - to be maintained by Ranger Drainage District after substantial completion of project.

- Entry Turn Lanes to be constructed from Bancroft Blvd.
- Sidewalks to the project site to be constructed by OCPW with some connections by OCPS.

Bay Lake ES

- New sidewalk connection along Vermillion Avenue
- curb cut for exit of buses and entrance to Service off of Vermillion Avenue
- Curb cut for bus loop entrance at Silverlake Park Drive
- Curb cut for car/ parking access off of Vermillion Avenue
- OCU easement located within property line along Vermillion Avenue that includes the Water Main and Reclaimed Water connections. 12" fire connection at Vermillion Drive Control structure D-100 connection to existing inlet.
- (2) 6" underground conduits that are installed from the Electrical Utility Company transformer located within the property
- (2) 4" underground conduits that are installed from the projects MDF rooms located inside of each school, to the "off-Site" property point of connection.

Millenia Gardens ES

- 30" RCP to existing inlet D-26 on adjacent site East side of property
- Sidewalk, curb & staff/bus entrance drive in right-of-way at Cathy St.
- Crosswalk in right-of-way at Staff & Bus exist drive onto Millenia Blvd.
- Two 4" conduits for primary electrical service. Connection on plan sheet EP100 is within property boundary. 10" OUC Fire Service connection at Millenia Blvd.
- 10" OUC Fire Service connection at Cathy St.
- 4" tap on OUC Reuse Water Line at Millenia Blvd.
- 4" tap on OUC Domestic Water at Millenia Blvd.
- 8" sanitary connection to existing manhole located within property boundary
- 4" conduit connection at Millenia Blvd for LEC voice data. 4" conduit connection at Millenia Blvd for Cable TV service.
- Sidewalk at North East corner of site into adjacent parcel.

21-M-E-2

- mill & resurface Timber Park Lane
- curb cut for car/ parking access off of Timber Springs Lane
- connect to existing OCU 16" water main at the north west corner of the property, south of Timber Park Lane.
- tie-in to sanitary manhole located along the northern property line
- (2) 6" primary lines from Duke Energy transformer locations.
- (2) 4" underground conduits with (3) 1-1/4" innerducts and pullstrings for telephone cable from service provers at street access to demarcation point in building MDF room.

27-H-W-4

- Widen CR 535 and create new turn lanes both directions
- Add new traffic light at school's student/parent parking entrance
- New sidewalks along CR 535
- New sanitary force main along east side of CR 535 from site, down towards Fiquette Dr.
- Connections to County storm system, potable and reclaimed water system along CR 535
- Connections to Duke Power along CR 535
- Connections to Fiber Optic Service along CR 535

44-E-SE-2

- New sidewalk section to existing sidewalk along Eagle Creek Sanctuary Blvd.
- New curb cut, asphalt paving, valley gutter, crosswalk striping, and handicap ramps at Entrance/Exit to Parking and Bus Loop along Eagle Creek Sanctuary Blvd.
- (2) 4" underground conduits that are installed from the Electrical Utility Companies transformers located within property, and extends to the "Off-Site" property point of connection.
- (2) 4" underground conduits that are installed from the projects MDF rooms located inside of each school, to the "Off-Site" property point of connection.

84-E-W-4

- curb cut for car/ parking access off of Westpointe Blvd. and abandon existing curb cut, replace with curbing, sidewalk, and sod.
- (2) 2" tap into OUC 12" water main for irrigation along the southern property line
- (1) 4" tap into OUC 12" water main at the south east portion of the site.
- (2) 4" conduit for telephone feed
- (2) 6" conduits with pull-wire to the eastern property line. Coordinate exact location with utility provider

133-K8-N-6

- New curb cuts and sidewalk, striping work at bus loop entry
- New curb cut and striping at garage entry and parent drop off exit.
- New sidewalk along north side of property
- 8" connection to existing water utility
- New storm inlet and 24" rcp storm piping along Winter Park Rd.
- 12" water connection to existing utility
- (2) 6" underground conduits that are install from transformer and extended to point of connection off site.
- (2) 4" conduits to MDF room to off site

37-M-W-4

- anticipate the need to construct a water line extension from Winter Garden Vineland Road, establish a lift station with force main to Winter Garden Vineland

Road and to pay for the extension of three

72-E-W-7

- water is anticipated to be adjacent to the north side of the HS site and should also extend south to our ES site.

90-E-N-7

- 12" sewer, 16" water, and 30" reclaim located along Jason Dwelley Parkway. Anticipate the need to extend services to the selected site.

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

- 37-M-W-4 BRIDGEWATER AREA (BRIDGEWATER MS RELIEF)
- 21-M-E-2 AVALON PARK AREA (AVALON PARK AREA MIDDLE)
- 83-E-SE-2 (Vista Lakes ES, Sun Blaze ES Relief)
- 65-M-W-4 (Bridgewater MS & 37-M-W-4 relief)
- 118-E-SW-5 (Millennia Gardens ES, Millennia ES, Pineloch ES, & Shingle Creek ES)
- 30-E-SE-3 (Wyndham Lakes ES, Oakshire ES, & Wetherbee ES Relief)
- 72-E-W-7 (Lakeville ES, Maxey ES, Prairie Lake ES, Wheatley ES Relief)
- 25-E-SW-4 (BAY LAKE ELEMENTARY RELIEF)
- 114-E-W-4 (Independence ES & Keene's Crossing ES Relief)
- 34-M-N-7 (Apopka MS, Lakeview MS, Ocoee MS, Piedmont Lakes MS, & Wolf Lake MS Relief)
- 44-E-SE-2 LAKE NONA AREA (EAGLE CREEK ELEMENTARY RELIEF)
- 90-E-N-7 (Rock Springs ES, Wolf Lake ES, & Zellwood ES Relief)
- 27-H-W-4 Beck Property/535 North Ficquette (West Orange HS Relief)
- 133-K8-E-6 Audubon Park Area (Audubon Park Elementary & Glenridge MS)
- 52-M-SE-2 Lake Nona Middle Area
- 84-E-W-4 Metrowest ES On-site Relief
- 20-E-SW-4 Tangelo Park/ Waterbridge Area
- 80-H-SW-4- (DR PHILLIPS HS & FREEDOM HS RELIEF)
- 131-PS8-SW-5 (Downtown Area PS8)

Consistent with Comp Plan? Yes

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2015 - 2016 fiscal year.					List the net new classrooms to be added in the 2016 - 2017 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2016 - 2017 should match totals in Section 15A.			
Location	2015 - 2016 # Permanent	2015 - 2016 # Modular	2015 - 2016 # Relocatable	2015 - 2016 Total	2016 - 2017 # Permanent	2016 - 2017 # Modular	2016 - 2017 # Relocatable	2016 - 2017 Total
Elementary (PK-3)	57	0	-395	-338	0	0	0	0
Middle (4-8)	104	0	63	167	0	0	0	0
High (9-12)	-6	0	-19	-25	0	0	0	0
	155	0	-351	-196	0	0	0	0

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	5 Year Average
EAGLE'S NEST ELEMENTARY	126	126	126	126	126	126
BOONE SENIOR HIGH	325	325	325	325	325	325
EDGEWATER SENIOR HIGH	0	0	0	0	0	0
HOWARD MIDDLE	0	22	44	66	88	44
CHEROKEE SCHOOL	0	0	0	0	0	0
MEMORIAL MIDDLE SCHOOL	0	0	0	0	0	0
FERN CREEK ELEMENTARY	90	90	90	90	90	90
GRAND AVENUE PRIMARY LEARNING CENTER	216	0	0	0	0	43
HILLCREST ELEMENTARY	54	54	0	0	0	22
KALEY ELEMENTARY	306	72	0	0	0	76
LAKE COMO ELEMENTARY	36	36	0	0	0	14
PINELOCH ELEMENTARY	180	216	216	252	252	223
PRINCETON ELEMENTARY	0	0	0	0	0	0
ORLO VISTA ELEMENTARY	54	54	54	54	54	54
APOPKA MIDDLE	110	110	110	176	242	150
WINTER PARK 9TH GRADE CENTER	0	0	0	0	0	0
KILLARNEY ELEMENTARY	216	0	0	0	0	43
OCOEE MIDDLE	264	264	264	264	264	264
LAKEVIEW MIDDLE	154	242	286	308	374	273
TILDENVILLE ELEMENTARY	0	0	0	0	0	0
SILVER STAR CENTER	0	0	0	0	0	0
CYPRESS PARK ELEMENTARY	288	288	0	0	0	115
BROOKSHIRE ELEMENTARY	90	90	90	90	0	72
DOVER SHORES ELEMENTARY	216	216	216	162	162	194
MOLLIE RAY ELEMENTARY	72	0	0	0	0	14
DURRANCE ELEMENTARY	270	270	0	0	0	108
TANGELO PARK ELEMENTARY	0	0	0	0	0	0
LOVELL ELEMENTARY	0	0	0	0	0	0
CHICKASAW ELEMENTARY	72	0	0	0	0	14
SPRING LAKE ELEMENTARY	90	90	90	90	90	90
LANCASTER ELEMENTARY	144	90	162	162	0	112
ROLLING HILLS ELEMENTARY	54	54	54	54	0	43
BONNEVILLE ELEMENTARY	0	0	0	0	0	0

HIAWASSEE ELEMENTARY	36	36	36	36	36	36
MCCOY ELEMENTARY	36	36	36	36	36	36
PERSHING ELEMENTARY	18	18	18	0	0	11
UNION PARK MIDDLE	0	0	0	0	0	0
ROBINSWOOD MIDDLE	506	506	506	506	506	506
DR PHILLIPS SENIOR HIGH	1,325	1,325	1,325	1,325	1,325	1,325
CLARCONA ELEMENTARY	588	0	0	0	0	118
COLONIAL 9TH GRADE CENTER	0	0	0	0	0	0
PALM LAKE ELEMENTARY	0	0	0	0	0	0
VENTURA ELEMENTARY	1,206	0	0	0	0	241
ARBOR RIDGE SCHOOL	36	36	36	36	36	36
ORANGE CENTER ELEMENTARY	0	0	0	0	0	0
HUNGERFORD ELEMENTARY	90	90	0	0	0	36
WHEATLEY ELEMENTARY	0	0	0	0	0	0
CONWAY MIDDLE	396	396	396	396	396	396
ALOMA ELEMENTARY	90	90	90	90	90	90
WINTER PARK SENIOR HIGH	142	142	142	142	142	142
IVEY LANE ELEMENTARY	162	162	90	90	90	119
RIDGEWOOD PARK ELEMENTARY	0	0	0	0	0	0
SHENANDOAH ELEMENTARY	90	90	90	90	90	90
HIDDEN OAKS ELEMENTARY	828	828	0	0	0	331
PALMETTO ELEMENTARY	144	144	144	144	144	144
OAK HILL ELEMENTARY	249	0	0	0	0	50
WEST ORANGE SENIOR HIGH	125	0	0	0	0	25
APOPKA SENIOR HIGH	0	0	0	0	0	0
OCOEE ELEMENTARY	108	108	108	108	108	108
PINAR ELEMENTARY	0	0	0	0	0	0
LIBERTY MIDDLE	88	66	44	0	0	40
MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER	60	30	30	30	0	30
ORLANDO TECHNICAL COLLEGE - ORLANDO CAMPUS	0	0	0	0	0	0
DR PHILLIPS ELEMENTARY	90	108	144	180	198	144
DEERWOOD ELEMENTARY	288	288	288	0	0	173
WILLIAM FRANGUS ELEMENTARY	954	954	0	0	0	382
APOPKA 9TH GRADE CENTER	980	0	0	0	0	196
DISCOVERY MIDDLE	264	264	264	264	264	264

LAKE WHITNEY ELEMENTARY	72	72	72	0	0	43
SUNRISE ELEMENTARY	0	0	0	0	0	0
SOUTHWOOD ELEMENTARY	72	0	0	0	0	14
ROSEMONT ELEMENTARY	72	72	72	72	72	72
CORNER LAKE MIDDLE	110	110	110	110	110	110
MEADOW WOODS MIDDLE	176	176	176	176	176	176
RIVERDALE ELEMENTARY	144	144	144	144	144	144
LAKE GEM ELEMENTARY	342	342	342	0	0	205
PINEWOOD ELEMENTARY	198	0	0	0	0	40
LAKE GEORGE ELEMENTARY	72	72	72	72	72	72
LAKEVILLE ELEMENTARY	306	306	306	0	0	184
CHAIN OF LAKES MIDDLE	462	462	528	594	682	546
LAWTON CHILES ELEMENTARY	221	0	0	0	0	44
OAKSHIRE ELEMENTARY	216	216	216	216	216	216
NORTHLAKE PARK ELEMENTARY	0	0	0	0	0	0
ENDEAVOR ELEMENTARY	144	0	0	0	0	29
CITRUS ELEMENTARY	144	0	0	0	0	29
TIMBER CREEK SENIOR HIGH	800	800	800	800	800	800
OLYMPIA SENIOR HIGH	0	50	100	150	200	100
ODYSSEY MIDDLE	110	110	110	110	110	110
THREE POINTS ELEMENTARY	126	0	0	0	0	25
THORNEBROOKE ELEMENTARY	126	126	126	126	126	126
BLANKNER K-8 SCHOOL	252	252	252	252	252	252
POSITIVE PATHWAYS TRANSITION CENTER	166	166	166	166	166	166
ACCELERATION ACADEMY	0	0	0	0	0	0
FREEDOM SENIOR HIGH	800	1,000	1,200	1,250	1,250	1,100
WEST OAKS ELEMENTARY	144	0	0	0	0	29
WEST CREEK ELEMENTARY	198	0	0	0	0	40
ANDOVER ELEMENTARY SCHOOL	180	180	180	180	180	180
OCOEE HIGH SCHOOL	50	50	50	0	0	30
FREEDOM MIDDLE SCHOOL	176	176	201	251	276	216
LEGACY MIDDLE	0	44	66	88	132	66
SAND LAKE ELEMENTARY	0	0	0	0	0	0
EAST LAKE ELEMENTARY SCHOOL	90	90	90	90	90	90
WHISPERING OAK ELEMENTARY SCHOOL	270	270	270	270	270	270
VISTA LAKES ELEMENTARY	126	126	126	126	126	126

WYNDHAM LAKES ELEMENTARY	234	234	316	370	414	314
WOLF LAKE MIDDLE	220	298	518	518	0	311
MILLENNIA ELEMENTARY	378	378	378	378	378	378
AVALON MIDDLE SCHOOL	638	0	0	0	0	128
SUNSET PARK ELEMENTARY SCHOOL	486	234	234	234	234	284
MOSS PARK ELEMENTARY SCHOOL	288	288	288	288	288	288
BRIDGEWATER MIDDLE SCHOOL	726	374	374	374	374	444
AUDUBON PARK ELEMENTARY RELIEF	468	468	108	108	108	252
WEKIVA HIGH SCHOOL	0	0	0	0	0	0
COLUMBIA ELEMENTARY SCHOOL (NEW)	378	0	0	0	0	76
CATALINA ELEMENTARY SCHOOL (NEW)	0	0	0	0	0	0
WOLF LAKE ELEMENTARY	522	522	522	522	0	418
STONE LAKES ELEMENTARY	162	162	162	162	162	162
CASTLE CREEK ELEMENTARY	162	162	162	162	162	162
SOUTH CREEK MIDDLE	0	114	158	202	264	148
PINE CASTLE ELEMENTARY	72	72	72	0	0	43
LOCKHART ELEMENTARY	0	0	0	0	0	0
UNION PARK ELEMENTARY	0	0	0	0	0	0
ZELLWOOD ELEMENTARY	0	0	0	18	18	7
DILLARD STREET ELEMENTARY	288	0	0	0	0	58
LAKE SILVER ELEMENTARY	0	0	0	0	0	0
AUDUBON PARK ELEMENTARY (OLD)	0	0	0	0	0	0
DREAM LAKE ELEMENTARY	0	0	0	0	0	0
CONWAY ELEMENTARY	108	108	108	108	108	108
LAKEMONT ELEMENTARY	0	0	0	0	0	0
GLENRIDGE MIDDLE	286	286	110	110	110	180
LEE MIDDLE	440	440	528	572	616	519
GATEWAY SCHOOL	240	240	240	240	0	192
AZALEA PARK ELEMENTARY	0	0	0	0	0	0
PINE HILLS ELEMENTARY	54	54	0	0	0	22
ROCK LAKE ELEMENTARY	152	152	152	152	152	152
LAKE WESTON ELEMENTARY	0	0	0	0	0	0
COLONIAL SENIOR HIGH	416	0	0	0	0	83
EVANS SENIOR HIGH	291	291	291	291	2,910	815
ENGELWOOD ELEMENTARY	462	0	0	0	0	92
OAK RIDGE SENIOR HIGH	750	750	750	750	750	750

CHENEY ELEMENTARY	0	0	0	0	0	0
LOCKHART MIDDLE	176	176	176	0	0	106
MAITLAND MIDDLE	132	132	132	132	132	132
CLAY SPRINGS ELEMENTARY	0	0	0	0	0	0
UNIVERSITY SENIOR HIGH	1,950	1,875	1,875	1,875	1,875	1,890
ROCK SPRINGS ELEMENTARY	72	0	0	0	0	14
METROWEST ELEMENTARY	342	0	0	0	0	68
SOUTHWEST MIDDLE	132	262	396	528	528	369
MEADOW WOODS ELEMENTARY	1,206	0	0	0	0	241
WATERBRIDGE ELEMENTARY	414	414	414	468	468	436
WINDY RIDGE SCHOOL	0	0	0	0	0	0
BAYMEADOWS ELEMENTARY	0	0	0	0	0	0
JOHN YOUNG ELEMENTARY	18	18	18	18	18	18
WATERFORD ELEMENTARY	54	54	54	54	54	54
JACKSON MIDDLE	0	44	88	132	220	97
ORLANDO TECHNICAL COLLEGE - MID-FLORIDA CAMPUS	236	236	236	236	236	236
WESTRIDGE MIDDLE	506	506	506	506	506	506
LITTLE RIVER ELEMENTARY	72	72	72	72	0	58
WALKER MIDDLE	0	44	88	176	220	106
WINEGARD ELEMENTARY	144	144	144	144	144	144
DOMMERICH ELEMENTARY	126	126	126	126	126	126
LAKE SYBELIA ELEMENTARY	72	72	72	72	72	72
WINDERMERE ELEMENTARY	162	0	0	0	0	32
MEADOWBROOK MIDDLE SCHOOL	198	198	198	198	198	198
RIVERSIDE ELEMENTARY	90	0	0	0	0	18
SADLER ELEMENTARY	54	54	54	54	54	54
APOPKA ELEMENTARY	0	0	0	54	54	22
MAXEY ELEMENTARY	252	252	0	0	0	101
SHINGLE CREEK ELEMENTARY	360	0	0	0	0	72
CYPRESS CREEK SENIOR HIGH	1,000	1,000	1,000	1,000	1,000	1,000
PIEDMONT LAKES MIDDLE	572	572	572	572	0	458
JONES SENIOR HIGH	0	0	0	0	0	0
ORLANDO TECHNICAL COLLEGE - WESTSIDE CAMPUS	1,083	1,083	1,083	1,083	1,083	1,083
ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL	0	0	0	0	0	0
ECCLESTON ELEMENTARY	54	54	54	54	54	54

ORLANDO TECHNICAL COLLEGE - WINTER PARK CAMPUS	761	761	761	761	761	761
WASHINGTON SHORES ELEMENTARY	0	0	0	0	0	0
CARVER MIDDLE	154	0	0	0	0	31
RICHMOND HEIGHTS ELEMENTARY	0	0	0	0	0	0
HUNTERS CREEK MIDDLE	110	242	374	506	638	374
HUNTERS CREEK ELEMENTARY	162	162	162	162	162	162
CYPRESS SPRINGS ELEMENTARY	0	36	72	108	144	72
GOTHA MIDDLE	308	242	242	242	0	207
ACCELERATION ACADEMY WEST	1,300	200	200	200	200	420
WEST ORANGE 9TH GRADE CENTER	1,275	975	975	975	975	1,035
AVALON ELEMENTARY	324	324	324	0	0	194
CAMELOT ELEMENTARY	0	0	0	0	0	0
AVALON CENTER FOR TECHNICAL EXCELLENCE	0	0	0	0	0	0
WESTBROOKE ELEMENTARY SCHOOL	0	0	0	0	0	0
TIMBER LAKES ELEMENTARY	162	162	162	162	162	162
LAKE NONA HIGH	0	250	500	750	1,125	525
EAST RIVER HIGH SCHOOL	0	0	0	0	0	0
KEENE'S CROSSING ELEMENTARY SCHOOL	396	0	0	0	0	79
FORSYTH WOODS ELEMENTARY	0	0	0	0	0	0
WETHERBEE ELEMENTARY SCHOOL	198	226	270	324	378	279
LAKE NONA MIDDLE	726	374	374	374	374	444
SUNRIDGE ELEMENTARY	0	0	0	0	0	0
SUNRIDGE MIDDLE	264	264	264	264	264	264
SUN BLAZE ELEMENTARY	216	216	216	216	216	216
PRAIRIE LAKE ELEMENTARY SCHOOL	234	234	234	108	108	184
EAGLE CREEK ELEMENTARY	216	0	0	0	0	43
INDEPENDENCE ELEMENTARY	72	72	72	72	0	58
WEDGEFIELD SCHOOL	0	0	0	0	0	0
AVALON PARK AREA MIDDLE	0	0	0	0	0	0
MILLENNIA GARDENS ELEMENTARY	144	144	144	144	144	144
BAY LAKE ELEMENTARY	144	0	0	0	0	29
METROWEST RELIEF ELEMENTARY	0	0	0	0	0	0
WEST ORANGE RELIEF HIGH	0	0	0	0	0	0
LAKE NONA AREA MIDDLE	0	0	0	0	0	0
LAKE NONA AREA ELEMENTARY	0	0	0	0	0	0

DOWNTOWN AREA PS8	0	0	0	0	0	0
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Totals for ORANGE COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	43,555	31,737	29,864	29,416	30,719	33,058
Total number of COFTE students projected by year.	183,082	186,144	189,157	191,550	194,290	188,845
Percent in relocatables by year.	24 %	17 %	16 %	15 %	16 %	18 %

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2016 - 2017	FISH Student Stations	Owner	# of Leased Classrooms 2020 - 2021	FISH Student Stations
BOONE SENIOR HIGH	13	325	Private Owner	13	325
GRAND AVENUE PRIMARY LEARNING CENTER	2	36	Private Owner	0	0
KALEY ELEMENTARY	17	306	Private Owner	0	0
LAKE COMO ELEMENTARY	0	0	Private Owner	0	0
PINELOCH ELEMENTARY	10	180	Private Owner	14	252
ORLO VISTA ELEMENTARY	2	36	Private Owner	2	36
KILLARNEY ELEMENTARY	12	216	Private Owner	0	0
OCOEE MIDDLE	12	264	Private Owner	12	264
MOLLIE RAY ELEMENTARY	0	0	Private Owner	0	0
DURRANCE ELEMENTARY	4	72	Private Owner	0	0
HIAWASSEE ELEMENTARY	2	36	Private Owner	2	36
PERSHING ELEMENTARY	1	18	Private Owner	0	0
ROBINSWOOD MIDDLE	23	506	Private Owner	23	506
CLARCONA ELEMENTARY	28	516	Private Owner	0	0
VENTURA ELEMENTARY	67	1,206	Private Owner	0	0
CONWAY MIDDLE	18	396	Private Owner	18	396
ALOMA ELEMENTARY	5	90	Private Owner	5	90
WINTER PARK SENIOR HIGH	4	100	Private owner	4	100
HIDDEN OAKS ELEMENTARY	12	216	Private Owner	0	0
OAK HILL ELEMENTARY	10	180	Private Owner	0	0
DR PHILLIPS ELEMENTARY	1	18	Private Owner	4	72
DEERWOOD ELEMENTARY	0	0	Private Owner	3	54
WILLIAM FRANGUS ELEMENTARY	8	144	Private owner	0	0
APOPKA 9TH GRADE CENTER	11	254	Private Owner	0	0

SOUTHWOOD ELEMENTARY	4	72	Private Owner	0	0
ROSEMONT ELEMENTARY	4	72	Private Owner	4	72
MEADOW WOODS MIDDLE	8	176	Private Owner	0	0
LAKE GEM ELEMENTARY	7	126	Private Owner	0	0
PINEWOOD ELEMENTARY	7	126	Private Owner	0	0
LAKEVILLE ELEMENTARY	17	306	Private Owner	0	0
CHAIN OF LAKES MIDDLE	17	374	Private Owner	17	374
LAWTON CHILES ELEMENTARY	11	221	Private Owner	0	0
ENDEAVOR ELEMENTARY	0	0	Private Owner	2	36
CITRUS ELEMENTARY	8	144	Private Owner	8	144
TIMBER CREEK SENIOR HIGH	14	350	Private Owner	14	350
THORNEBROOKE ELEMENTARY	7	126	Private Owner	7	126
BLANKNER K-8 SCHOOL	11	198	Private Owner	11	198
FREEDOM SENIOR HIGH	12	300	Private Owner	22	550
WEST OAKS ELEMENTARY	8	144	Private Owner	0	0
WEST CREEK ELEMENTARY	7	126	Private Owner	0	0
FREEDOM MIDDLE SCHOOL	8	176	Private Owner	8	176
EAST LAKE ELEMENTARY SCHOOL	5	90	Private Owner	5	90
WHISPERING OAK ELEMENTARY SCHOOL	15	270	Private Owner	10	180
VISTA LAKES ELEMENTARY	7	126	Private Owner	7	126
WYNDHAM LAKES ELEMENTARY	13	234	Private Owner	23	414
WOLF LAKE MIDDLE	10	220	Private Owner	28	616
MILLENNIA ELEMENTARY	21	378	Private Owner	0	0
WOLF LAKE ELEMENTARY	29	522	Private Owner	0	0
DILLARD STREET ELEMENTARY	16	288	Private Owner	0	0
CONWAY ELEMENTARY	6	108	Private Owner	6	108
LAKEMONT ELEMENTARY	0	0	Private Owner	3	54
GLENRIDGE MIDDLE	13	286	Private Owner	5	110
LEE MIDDLE	20	440	Private Owner	28	616
PINE HILLS ELEMENTARY	3	54	Private Owner	0	0
ENGELWOOD ELEMENTARY	23	426	Private Owner	0	0
OAK RIDGE SENIOR HIGH	30	750	Private Owner	30	750
LOCKHART MIDDLE	8	176	Private Owner	8	176
MAITLAND MIDDLE	6	132	Private Owner	6	132
UNIVERSITY SENIOR HIGH	34	850	Private Owner	34	850
SOUTHWEST MIDDLE	6	132	Private Owner	30	660

WATERBRIDGE ELEMENTARY	11	198	Private Owner	14	308
LAKE SYBELIA ELEMENTARY	4	72	Private Owner	4	72
CYPRESS CREEK SENIOR HIGH	24	600	Private Owner	24	600
PIEDMONT LAKES MIDDLE	26	572	Private Owner	26	572
ECCLESTON ELEMENTARY	3	54	Private Owner	3	54
CARVER MIDDLE	1	22	Private Owner	0	0
HUNTERS CREEK ELEMENTARY	9	162	Private Owner	9	162
AVALON ELEMENTARY	5	90	Private Owner	5	90
AVALON MIDDLE SCHOOL	29	638	Private Owner	5	110
BRIDGEWATER MIDDLE SCHOOL	33	726	Private Owner	16	352
SUNSET PARK ELEMENTARY SCHOOL	27	486	Private Owner	13	286
WINDERMERE ELEMENTARY	9	162	Private Owner	0	0
COLUMBIA ELEMENTARY SCHOOL (NEW)	21	378	Private owner	0	0
HILLCREST ELEMENTARY	3	54	Private Owner	0	0
AUDUBON PARK ELEMENTARY RELIEF	14	252	Private Owner	0	0
ANDOVER ELEMENTARY SCHOOL	10	180	Private Owner	10	180
STONE LAKES ELEMENTARY	9	162	Private Owner	9	162
APOPKA MIDDLE	5	110	Private owner	11	242
LAKEVIEW MIDDLE	7	154	Private Owner	17	374
EVANS SENIOR HIGH	12	291	Private Owner	12	291
CYPRESS PARK ELEMENTARY	16	288	Private Owner	8	144
TANGELO PARK ELEMENTARY	0	0	Private Owner	0	0
LANCASTER ELEMENTARY	8	144	Private Owner	8	144
DR PHILLIPS SENIOR HIGH	5	125	Private Owner	5	125
WESTRIDGE MIDDLE	23	506	Private owner	23	506
MEADOWBROOK MIDDLE SCHOOL	9	198	Private Owner	9	198
LAKE NONA MIDDLE	33	726	Private Owner	17	374
APOPKA SENIOR HIGH	0	0	Private Owner	1	25
CASTLE CREEK ELEMENTARY	9	162	Private Owner	9	162
TIMBER LAKES ELEMENTARY	9	162	Private Owner	9	162
KEENE'S CROSSING ELEMENTARY SCHOOL	22	396	Private Owner	0	0
WETHERBEE ELEMENTARY SCHOOL	11	198	Private Owner	21	118
PRAIRIE LAKE ELEMENTARY SCHOOL	13	234	Private Owner	6	132
EAGLE CREEK ELEMENTARY	12	216	Private Owner	12	216
EDGEWATER SENIOR HIGH	0	0		0	0
HOWARD MIDDLE	0	0		0	0

CHEROKEE SCHOOL	0	0		0	0
MEMORIAL MIDDLE SCHOOL	0	0	Private Owner	4	88
FERN CREEK ELEMENTARY	0	0		0	0
PRINCETON ELEMENTARY	0	0		0	0
WINTER PARK 9TH GRADE CENTER	0	0		0	0
TILDENVILLE ELEMENTARY	0	0		0	0
PINE CASTLE ELEMENTARY	0	0		0	0
LOCKHART ELEMENTARY	0	0		0	0
UNION PARK ELEMENTARY	0	0		0	0
ZELLWOOD ELEMENTARY	0	0	Private Owner	1	18
LAKE SILVER ELEMENTARY	0	0		0	0
AUDUBON PARK ELEMENTARY (OLD)	0	0		0	0
GATEWAY SCHOOL	0	0		0	0
AZALEA PARK ELEMENTARY	0	0		0	0
ROCK LAKE ELEMENTARY	0	0		0	0
LAKE WESTON ELEMENTARY	0	0		0	0
COLONIAL SENIOR HIGH	0	0		0	0
CHENEY ELEMENTARY	0	0		0	0
BROOKSHIRE ELEMENTARY	0	0		0	0
DOVER SHORES ELEMENTARY	0	0		0	0
LOVELL ELEMENTARY	0	0		0	0
CHICKASAW ELEMENTARY	0	0		0	0
SPRING LAKE ELEMENTARY	5	90	Private Owner	5	90
ROLLING HILLS ELEMENTARY	1	18	Private Owner	0	0
BONNEVILLE ELEMENTARY	0	0		0	0
MCCOY ELEMENTARY	2	36	Private Owner	2	36
UNION PARK MIDDLE	0	0		0	0
COLONIAL 9TH GRADE CENTER	0	0		0	0
PALM LAKE ELEMENTARY	0	0		0	0
ARBOR RIDGE SCHOOL	0	0		0	0
ROCK SPRINGS ELEMENTARY	0	0		0	0
METROWEST ELEMENTARY	0	0		0	0
MEADOW WOODS ELEMENTARY	16	288	Private Owner	0	0
WINDY RIDGE SCHOOL	0	0		0	0
BAYMEADOWS ELEMENTARY	0	0		0	0
JOHN YOUNG ELEMENTARY	1	18	Private Owner	1	18

WATERFORD ELEMENTARY	3	54	Private Owner	3	154
JACKSON MIDDLE	0	0		0	0
ORLANDO TECHNICAL COLLEGE - MID-FLORIDA CAMPUS	0	0		0	0
LITTLE RIVER ELEMENTARY	0	0		0	0
WALKER MIDDLE	0	0		0	0
WINEGARD ELEMENTARY	2	36	Private Owner	2	36
DOMMERICH ELEMENTARY	0	0		0	0
RIVERSIDE ELEMENTARY	0	0		0	0
SADLER ELEMENTARY	3	54	Private Owner	3	54
MAXEY ELEMENTARY	0	0		0	0
ORANGE CENTER ELEMENTARY	0	0		0	0
HUNGERFORD ELEMENTARY	0	0		0	0
WHEATLEY ELEMENTARY	0	0		0	0
IVEY LANE ELEMENTARY	0	0		0	0
RIDGEWOOD PARK ELEMENTARY	0	0		0	0
SHENANDOAH ELEMENTARY	0	0		0	0
PALMETTO ELEMENTARY	0	0		0	0
WEST ORANGE SENIOR HIGH	5	125	Private Owner	5	125
OCOEE ELEMENTARY	6	108	Private Owner	6	108
PINAR ELEMENTARY	0	0		0	0
LIBERTY MIDDLE	0	0		0	0
MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER	0	0		0	0
ORLANDO TECHNICAL COLLEGE - ORLANDO CAMPUS	0	0		0	0
SHINGLE CREEK ELEMENTARY	20	360	Private Owner	0	0
JONES SENIOR HIGH	0	0		0	0
ORLANDO TECHNICAL COLLEGE - WESTSIDE CAMPUS	0	0		0	0
ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL	0	0		0	0
ORLANDO TECHNICAL COLLEGE - WINTER PARK CAMPUS	0	0		0	0
WASHINGTON SHORES ELEMENTARY	0	0		0	0
RICHMOND HEIGHTS ELEMENTARY	0	0		0	0
HUNTERS CREEK MIDDLE	5	110	Private Owner	29	638
CYPRESS SPRINGS ELEMENTARY	0	0		0	0
GOTHA MIDDLE	0	0		0	0
WEST ORANGE 9TH GRADE CENTER	0	0		0	0

DISCOVERY MIDDLE	0	0		0	0
LAKE WHITNEY ELEMENTARY	0	0		0	0
SUNRISE ELEMENTARY	0	0		0	0
LAKE GEORGE ELEMENTARY	4	72	Private Owner	4	72
OAKSHIRE ELEMENTARY	0	0		0	0
NORTHLAKE PARK ELEMENTARY	0	0		0	0
OLYMPIA SENIOR HIGH	0	0	Private Owner	8	200
ODYSSEY MIDDLE	0	0		0	0
THREE POINTS ELEMENTARY	3	54	Private Owner	0	0
CAMELOT ELEMENTARY	0	0		0	0
POSITIVE PATHWAYS TRANSITION CENTER	0	0		0	0
ACCELERATION ACADEMY	0	0		0	0
EAGLE'S NEST ELEMENTARY	0	0		0	0
OCOEE HIGH SCHOOL	0	0		0	0
LEGACY MIDDLE	0	0		0	0
SAND LAKE ELEMENTARY	0	0		0	0
SOUTH CREEK MIDDLE	0	0	Private Owner	12	264
MOSS PARK ELEMENTARY SCHOOL	0	0		0	0
WEKIVA HIGH SCHOOL	0	0		0	0
CATALINA ELEMENTARY SCHOOL (NEW)	0	0		0	0
AVALON CENTER FOR TECHNICAL EXCELLENCE	0	0		0	0
WESTBROOKE ELEMENTARY SCHOOL	0	0		0	0
LAKE NONA HIGH	0	0		0	0
EAST RIVER HIGH SCHOOL	0	0		0	0
FORSYTH WOODS ELEMENTARY	0	0		0	0
SUNRIDGE ELEMENTARY	0	0		0	0
SUNRIDGE MIDDLE	0	0		0	0
SUN BLAZE ELEMENTARY	12	216	Private Owner	12	216
INDEPENDENCE ELEMENTARY	4	72	Private Owner	4	72
WEDGEFIELD SCHOOL	0	0		0	0
AVALON PARK AREA MIDDLE	0	0		0	0
SILVER STAR CENTER	0	0		0	0
DREAM LAKE ELEMENTARY	0	0		0	0
CLAY SPRINGS ELEMENTARY	0	0		0	0
APOPKA ELEMENTARY	0	0	Private Owner	3	54
ACCELERATION ACADEMY WEST	0	0		0	0

CORNER LAKE MIDDLE	0	0		0	0
RIVERDALE ELEMENTARY	0	0		0	0
MILLENNIA GARDENS ELEMENTARY	8	144	Private Owner	8	144
BAY LAKE ELEMENTARY	8	144	Private Owner	8	144
METROWEST RELIEF ELEMENTARY	0	0		0	0
WEST ORANGE RELIEF HIGH	0	0		0	0
LAKE NONA AREA MIDDLE	0	0		0	0
LAKE NONA AREA ELEMENTARY	0	0		0	0
DOWNTOWN AREA PS8	0	0		0	0
	1,217	24,351		842	17,731

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

The Orange County School Board utilizes grade level organization at all new middle and high schools, at existing middle, combination and high schools where facilities support the concept and where existing middle, combination and high schools are being comprehensively updated. Multi-track scheduling is not being used in Orange County Public Schools. Block scheduling has been used but is being phased out.

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

As new and replacement schools are built, existing schools will be master planned to determine the highest and best use of the buildings.

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Project	2020 - 2021 / 2025 - 2026 Projected Cost
Safety to Life	\$17,752,830
Painting	\$25,000,000
Portable Moves & Installations	\$40,000,000
Security Systems Project	\$8,835,888
Capital Renewal Program	\$348,627,162
Capital Renewal Reserve	\$348,627,162
Districtwide Construction	\$30,000,000
School Bus Purchases	\$91,496,434
Environmental Problems	\$356,823
Technology Portfolio	\$27,463,988
Digital Curriculum	\$107,754,735
Site Improvements	\$594,705
Site Acquisition	\$26,500,000
Functional Equity	\$25,000,000
Ancillary Facilities	\$35,000,000
Contingency Reserve	\$117,739,010
	\$1,250,748,737

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	2020 - 2021 / 2025 - 2026 Projected Cost
118-E-SW-5	Holden Ave/Oak Ridge Road	\$20,027,000
30-E-SE-3	Meadow Woods/Boggy Creek Area	\$22,248,000
80-H-SW-4	Dr Phillips Area	\$93,897,000
83-E-SE-2	SE Orlando/Lee Vista ES	\$22,248,000

34-M-N-7	Clarcona/Ingram Rd Area	\$41,876,070
65-M-W-4	Horizon's West/Village "H"	\$45,217,000
102-E-W-4	Johns Lake Area	\$20,806,000
56-M-SE-2	ICP/Innovation Way Area	\$46,556,000
100-E-SE-2	East of Moss Park Camino Reale	\$25,794,610
134-K8-N-7	SR 429/SR451 Corridor	\$51,135,380
		\$389,805,060

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2015 - 2016 FISH Capacity	Actual 2015 - 2016 COFTE	Actual 2015 - 2016 Utilization	Actual 2016 - 2017 / 2025 - 2026 new Student Capacity to be added/removed	Projected 2025 - 2026 COFTE	Projected 2025 - 2026 Utilization
Elementary - District Totals	110,694	110,694	83,410.72	75.35 %	11,169	96,113	78.87 %
Middle - District Totals	59,849	53,846	44,651.68	82.93 %	11,914	45,705	69.50 %
High - District Totals	64,155	60,938	50,105.33	82.22 %	5,552	62,108	93.41 %
Other - ESE, etc	14,548	10,110	1,278.13	12.64 %	0	1,300	12.86 %
	249,246	235,588	179,445.86	76.17 %	28,635	205,226	77.67 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

Combination Schools include K-8

Ten-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

Nothing reported for this section.

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	2025 - 2026 / 2035 - 2036 Projected Cost
48-M-SW-4	Dr Phillips Area	\$50,498,840
8-M-W-4	@ West Orange 9th Grade Center	\$49,028,000
		\$99,526,840

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2015 - 2016 FISH Capacity	Actual 2015 - 2016 COFTE	Actual 2015 - 2016 Utilization	Actual 2016 - 2017 / 2035 - 2036 new Student Capacity to be added/removed	Projected 2035 - 2036 COFTE	Projected 2035 - 2036 Utilization
Elementary - District Totals	110,694	110,694	83,410.72	75.35 %	11,169	119,663	98.19 %
Middle - District Totals	59,849	53,846	44,651.68	82.93 %	14,344	55,253	81.03 %
High - District Totals	64,155	60,938	50,105.33	82.22 %	5,552	72,839	109.55 %
Other - ESE, etc	14,548	10,110	1,278.13	12.64 %	0	1,523	15.06 %
	249,246	235,588	179,445.86	76.17 %	31,065	249,278	93.48 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

Combination schools are K-8

Twenty-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

Nothing reported for this section.