

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
 If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
 If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	Five Year Total
Total Revenues	\$1,023,782,730	\$569,074,666	\$575,226,215	\$543,076,876	\$646,374,005	\$3,357,534,492
Total Project Costs	\$1,023,782,730	\$569,074,666	\$575,226,215	\$543,076,876	\$646,374,005	\$3,357,534,492
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

District ORANGE COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption 9/15/2015
Work Plan Submittal Date 10/2/2015
DISTRICT SUPERINTENDENT Dr. Barbara Jenkins
CHIEF FINANCIAL OFFICER Mr. Richard Collins
DISTRICT POINT-OF-CONTACT PERSON Ms. Jessma Lambert
JOB TITLE Director, Planning and Design
PHONE NUMBER 407 317 3700 x2025047
E-MAIL ADDRESS jessma.lambert@ocps.net

Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2015 - 2016 Actual Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total
HVAC	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Flooring	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Roofing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Safety to Life	\$7,162,908	\$2,302,212	\$2,302,212	\$2,302,212	\$2,302,212	\$16,371,756

Locations:	ACCELERATION ACADEMY WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY SCHOOL, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK ELEMENTARY (OLD), AUDUBON PARK ELEMENTARY SCHOOL RELIEF, AVALON CENTER FOR TECHNICAL EXCELLENCE, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AVALON PARK AREA MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BAYMEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE SCHOOL, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CATALINA ELEMENTARY (OLD), CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLONIAL 9TH GRADE CENTER, COLONIAL SENIOR HIGH, COLUMBIA ELEMENTARY SCHOOL (NEW), COMMUNITY EDUCATION PARTNERS-EAST (SEMORAN), COMMUNITY EDUCATION PARTNERS-WEST(OBT), CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK SENIOR HIGH, CYPRESS PARK ELEMENTARY, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS SENIOR HIGH, DREAM LAKE ELEMENTARY, DURRANCE ELEMENTARY, EAGLE CREEK ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, EAST RIVER HIGH SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER SENIOR HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, EVANS SENIOR HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FACILITIES SERVICE, FERN CREEK ELEMENTARY, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM MIDDLE SCHOOL, FREEDOM SENIOR HIGH, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, GRAND AVENUE PRIMARY LEARNING CENTER, HACKNEY PRAIRIE ELEMENTARY SCHOOL, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, INDEPENDENCE ELEMENTARY, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES SENIOR HIGH, KALEY ELEMENTARY, KEENE'S CROSSING ELEMENTARY SCHOOL, KILLARNEY ELEMENTARY, LAKE COMO ELEMENTARY, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH SCHOOL, LAKE NONA MIDDLE SCHOOL, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAWTON CHILES ELEMENTARY, LEE MIDDLE, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER, MAITLAND MIDDLE, MAXEY ELEMENTARY, MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE SCHOOL, METRO WEST ELEMENTARY, MID-FLORIDA TECHNICAL INSTITUTE, MILLENNIA ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE SENIOR HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, ODYSSEY MIDDLE, OLYMPIA SENIOR HIGH, ORANGE CENTER ELEMENTARY, ORLANDO VOCATIONAL-TECHNICAL CENTER, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, PRINCETON ELEMENTARY, RICHMOND HEIGHTS ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, RONALD BLOCKER EDUCATIONAL LEADERSHIP CENTER, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUN BLAZE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY SCHOOL, TAMPA AVENUE CENTER, TANGELO PARK ELEMENTARY, THORNBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY SENIOR HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEDGEFIELD K-8 SCHOOL, WEKIVA HIGH SCHOOL, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE SENIOR HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTRIDGE MIDDLE, WESTSIDE VOCATIONAL-TECHNICAL CENTER, WETHERBEE ELEMENTARY SCHOOL, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK ADULT VOCATIONAL CENTER, WINTER PARK SENIOR HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Fencing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Parking	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Electrical	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fire Alarm	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Telephone/Intercom System	\$0	\$0	\$0	\$0	\$0	\$0

Locations:	No Locations for this expenditure.					
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Paint	\$3,796,870	\$3,500,000	\$3,500,000	\$4,500,000	\$4,500,000	\$19,796,870
Locations:	ACCELERATION ACADEMY WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY SCHOOL, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK ELEMENTARY (OLD), AUDUBON PARK ELEMENTARY SCHOOL RELIEF, AVALON CENTER FOR TECHNICAL EXCELLENCE, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AVALON PARK AREA MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BAYMEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE SCHOOL, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CATALINA ELEMENTARY (OLD), CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLONIAL 9TH GRADE CENTER, COLONIAL SENIOR HIGH, COLUMBIA ELEMENTARY SCHOOL (NEW), COMMUNITY EDUCATION PARTNERS-EAST (SEMORAN), COMMUNITY EDUCATION PARTNERS-WEST(OBT), CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK SENIOR HIGH, CYPRESS PARK ELEMENTARY, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS SENIOR HIGH, DREAM LAKE ELEMENTARY, DURRANCE ELEMENTARY, EAGLE CREEK ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, EAST RIVER HIGH SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER SENIOR HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, EVANS SENIOR HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FACILITIES SERVICE, FERN CREEK ELEMENTARY, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM MIDDLE SCHOOL, FREEDOM SENIOR HIGH, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, GRAND AVENUE PRIMARY LEARNING CENTER, HACKNEY PRAIRIE ELEMENTARY SCHOOL, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, INDEPENDENCE ELEMENTARY, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES SENIOR HIGH, KALEY ELEMENTARY, KEENE'S CROSSING ELEMENTARY SCHOOL, KILLARNEY ELEMENTARY, LAKE COMO ELEMENTARY, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH SCHOOL, LAKE NONA MIDDLE SCHOOL, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAWTON CHILES ELEMENTARY, LEE MIDDLE, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER, MAITLAND MIDDLE, MAXEY ELEMENTARY, MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE SCHOOL, METRO WEST ELEMENTARY, MID-FLORIDA TECHNICAL INSTITUTE, MILLENNIA ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK 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SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUN BLAZE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY SCHOOL, TAMPA AVENUE CENTER, TANGELO PARK ELEMENTARY, THORNBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY SENIOR HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEDGEFIELD K-8 SCHOOL, WEKIVA HIGH SCHOOL, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE SENIOR HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTRIDGE MIDDLE, WESTSIDE VOCATIONAL-TECHNICAL CENTER, WETHERBEE ELEMENTARY SCHOOL, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK ADULT VOCATIONAL CENTER, WINTER PARK SENIOR HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Maintenance/Repair	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Sub Total:	\$10,959,778	\$5,802,212	\$5,802,212	\$6,802,212	\$6,802,212	\$36,168,626
PECO Maintenance Expenditures	\$2,423,576	\$0	\$0	\$0	\$0	\$2,423,576

1.50 Mill Sub Total:	\$249,044,283	\$62,805,094	\$69,007,202	\$101,021,216	\$105,803,245	\$587,681,040
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Other Items	2015 - 2016 Actual Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total				
Capital Renewal Reserve	\$89,564,760	\$27,562,882	\$32,764,990	\$36,179,004	\$40,961,033	\$227,032,669				
Locations	ACCELERATION ACADEMY WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY SCHOOL, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK ELEMENTARY (OLD), AUDUBON PARK ELEMENTARY SCHOOL RELIEF, AVALON CENTER FOR TECHNICAL EXCELLENCE, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AVALON PARK AREA MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BAYMEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE SCHOOL, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CATALINA ELEMENTARY (OLD) , CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLONIAL 9TH GRADE CENTER, COLONIAL SENIOR HIGH, COLUMBIA ELEMENTARY SCHOOL (NEW), COMMUNITY EDUCATION PARTNERS-EAST (SEMORAN), COMMUNITY EDUCATION PARTNERS-WEST(OBT), CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK SENIOR HIGH, CYPRESS PARK ELEMENTARY, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS SENIOR HIGH, DREAM LAKE ELEMENTARY, DURRANCE ELEMENTARY, EAGLE CREEK ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, EAST RIVER HIGH SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER SENIOR HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, EVANS SENIOR HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FACILITIES SERVICE, FERN CREEK ELEMENTARY, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM MIDDLE SCHOOL, FREEDOM SENIOR HIGH, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, GRAND AVENUE PRIMARY LEARNING CENTER, HACKNEY PRAIRIE ELEMENTARY SCHOOL, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, INDEPENDENCE ELEMENTARY, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES SENIOR HIGH, KALEY ELEMENTARY, KEENE'S CROSSING ELEMENTARY SCHOOL, KILLARNEY ELEMENTARY, LAKE COMO ELEMENTARY, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH SCHOOL, LAKE NONA MIDDLE SCHOOL, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAWTON CHILES ELEMENTARY, LEE MIDDLE, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER, MAITLAND MIDDLE, MAXEY ELEMENTARY, MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE SCHOOL, METRO WEST ELEMENTARY, MID-FLORIDA TECHNICAL INSTITUTE, MILLENNIA ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE SENIOR HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, ODYSSEY MIDDLE, OLYMPIA SENIOR HIGH, ORANGE CENTER ELEMENTARY, ORLANDO VOCATIONAL-TECHNICAL CENTER, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, PRINCETON ELEMENTARY, RICHMOND HEIGHTS ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, RONALD BLOCKER EDUCATIONAL LEADERSHIP CENTER, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUN BLAZE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY SCHOOL, TAMPA AVENUE CENTER, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY SENIOR HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEDGEFIELD K-8 SCHOOL, WEKIVA HIGH SCHOOL, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE SENIOR HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTRIDGE MIDDLE, WESTSIDE VOCATIONAL-TECHNICAL CENTER, WETHERBEE ELEMENTARY SCHOOL, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK ADULT VOCATIONAL CENTER, WINTER PARK SENIOR HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY									
Portable Replacement	\$9,523	\$0	\$0	\$0	\$0	\$9,523				

Locations	ACCELERATION ACADEMY WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY SCHOOL, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK ELEMENTARY (OLD), AUDUBON PARK ELEMENTARY SCHOOL RELIEF, AVALON CENTER FOR TECHNICAL EXCELLENCE, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AVALON PARK AREA MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BAYMEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE SCHOOL, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CATALINA ELEMENTARY (OLD) , CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLONIAL 9TH GRADE CENTER, COLONIAL SENIOR HIGH, COLUMBIA ELEMENTARY SCHOOL (NEW), COMMUNITY EDUCATION PARTNERS-EAST (SEMORAN), COMMUNITY EDUCATION PARTNERS-WEST(OBT), CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK SENIOR HIGH, CYPRESS PARK ELEMENTARY, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS SENIOR HIGH, DREAM LAKE ELEMENTARY, DURRANCE ELEMENTARY, EAGLE CREEK ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, EAST RIVER HIGH SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER SENIOR HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, EVANS SENIOR HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FACILITIES SERVICE, FERN CREEK ELEMENTARY, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM MIDDLE SCHOOL, FREEDOM SENIOR HIGH, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, GRAND AVENUE PRIMARY LEARNING CENTER, HACKNEY PRAIRIE ELEMENTARY SCHOOL, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, INDEPENDENCE ELEMENTARY, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES SENIOR HIGH, KALEY ELEMENTARY, KEENE'S CROSSING ELEMENTARY SCHOOL, KILLARNEY ELEMENTARY, LAKE COMO ELEMENTARY, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH SCHOOL, LAKE NONA MIDDLE SCHOOL, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAWTON CHILES ELEMENTARY, LEE MIDDLE, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER, MAITLAND MIDDLE, MAXEY ELEMENTARY, MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE SCHOOL, METRO WEST ELEMENTARY, MID-FLORIDA TECHNICAL INSTITUTE, MILLENNIA ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE SENIOR HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, ODYSSEY MIDDLE, OLYMPIA SENIOR HIGH, ORANGE CENTER ELEMENTARY, ORLANDO VOCATIONAL-TECHNICAL CENTER, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, PRINCETON ELEMENTARY, RICHMOND HEIGHTS ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, RONALD BLOCKER EDUCATIONAL LEADERSHIP CENTER, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUN BLAZE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY SCHOOL, TAMPA AVENUE CENTER, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY SENIOR HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEDGEFIELD K-8 SCHOOL, WEKIVA HIGH SCHOOL, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE SENIOR HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTRIDGE MIDDLE, WESTSIDE VOCATIONAL-TECHNICAL CENTER, WETHERBEE ELEMENTARY SCHOOL, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK ADULT VOCATIONAL CENTER, WINTER PARK SENIOR HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Portable Moves and Installations	\$12,301,546	\$6,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$39,301,546

Locations	ACCELERATION ACADEMY WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY SCHOOL, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK ELEMENTARY (OLD), AUDUBON PARK ELEMENTARY SCHOOL RELIEF, AVALON CENTER FOR TECHNICAL EXCELLENCE, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AVALON PARK AREA MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BAYMEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE SCHOOL, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CATALINA ELEMENTARY (OLD) , CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLONIAL 9TH GRADE CENTER, COLONIAL SENIOR HIGH, COLUMBIA ELEMENTARY SCHOOL (NEW), COMMUNITY EDUCATION PARTNERS-EAST (SEMORAN), COMMUNITY EDUCATION PARTNERS-WEST(OBT), CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK SENIOR HIGH, CYPRESS PARK ELEMENTARY, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS SENIOR HIGH, DREAM LAKE ELEMENTARY, DURRANCE ELEMENTARY, EAGLE CREEK ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, EAST RIVER HIGH SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER SENIOR HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, EVANS SENIOR HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FACILITIES SERVICE, FERN CREEK ELEMENTARY, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM MIDDLE SCHOOL, FREEDOM SENIOR HIGH, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, GRAND AVENUE PRIMARY LEARNING CENTER, HACKNEY PRAIRIE ELEMENTARY SCHOOL, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, INDEPENDENCE ELEMENTARY, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES SENIOR HIGH, KALEY ELEMENTARY, KEENE'S CROSSING ELEMENTARY SCHOOL, KILLARNEY ELEMENTARY, LAKE COMO ELEMENTARY, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH SCHOOL, LAKE NONA MIDDLE SCHOOL, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAWTON CHILES ELEMENTARY, LEE MIDDLE, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER, MAITLAND MIDDLE, MAXEY ELEMENTARY, MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE SCHOOL, METRO WEST ELEMENTARY, MID-FLORIDA TECHNICAL INSTITUTE, MILLENNIA ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE SENIOR HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, ODYSSEY MIDDLE, OLYMPIA SENIOR HIGH, ORANGE CENTER ELEMENTARY, ORLANDO VOCATIONAL-TECHNICAL CENTER, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, PRINCETON ELEMENTARY, RICHMOND HEIGHTS ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, RONALD BLOCKER EDUCATIONAL LEADERSHIP CENTER, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUN BLAZE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY SCHOOL, TAMPA AVENUE CENTER, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY SENIOR HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEDGEFIELD K-8 SCHOOL, WEKIVA HIGH SCHOOL, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE SENIOR HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTRIDGE MIDDLE, WESTSIDE VOCATIONAL-TECHNICAL CENTER, WETHERBEE ELEMENTARY SCHOOL, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK ADULT VOCATIONAL CENTER, WINTER PARK SENIOR HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Security Systems Project	\$7,472,341	\$1,640,000	\$1,640,000	\$1,640,000	\$1,640,000	\$14,032,341

Locations	ACCELERATION ACADEMY WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY SCHOOL, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK ELEMENTARY (OLD), AUDUBON PARK ELEMENTARY SCHOOL RELIEF, AVALON CENTER FOR TECHNICAL EXCELLENCE, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AVALON PARK AREA MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BAYMEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE SCHOOL, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CATALINA ELEMENTARY (OLD), CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLONIAL 9TH GRADE CENTER, COLONIAL SENIOR HIGH, COLUMBIA ELEMENTARY SCHOOL (NEW), COMMUNITY EDUCATION PARTNERS-EAST (SEMORAN), COMMUNITY EDUCATION PARTNERS-WEST(OBT), CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK SENIOR HIGH, CYPRESS PARK ELEMENTARY, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS SENIOR HIGH, DREAM LAKE ELEMENTARY, DURRANCE ELEMENTARY, EAGLE CREEK ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, EAST RIVER HIGH SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER SENIOR HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, EVANS SENIOR HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FACILITIES SERVICE, FERN CREEK ELEMENTARY, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM MIDDLE SCHOOL, FREEDOM SENIOR HIGH, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, GRAND AVENUE PRIMARY LEARNING CENTER, HACKNEY PRAIRIE ELEMENTARY SCHOOL, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, INDEPENDENCE ELEMENTARY, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES SENIOR HIGH, KALEY ELEMENTARY, KEENE'S CROSSING ELEMENTARY SCHOOL, KILLARNEY ELEMENTARY, LAKE COMO ELEMENTARY, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH SCHOOL, LAKE NONA MIDDLE SCHOOL, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAWTON CHILES ELEMENTARY, LEE MIDDLE, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER, MAITLAND MIDDLE, MAXEY ELEMENTARY, MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE SCHOOL, METRO WEST ELEMENTARY, MID-FLORIDA TECHNICAL INSTITUTE, MILLENNIA ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE SENIOR HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, ODYSSEY MIDDLE, OLYMPIA SENIOR HIGH, ORANGE CENTER ELEMENTARY, ORLANDO VOCATIONAL-TECHNICAL CENTER, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, PRINCETON ELEMENTARY, RICHMOND HEIGHTS ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, RONALD BLOCKER EDUCATIONAL LEADERSHIP CENTER, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUN BLAZE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY SCHOOL, TAMPA AVENUE CENTER, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY SENIOR HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEDGEFIELD K-8 SCHOOL, WEKIVA HIGH SCHOOL, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE SENIOR HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTRIDGE MIDDLE, WESTSIDE VOCATIONAL-TECHNICAL CENTER, WETHERBEE ELEMENTARY SCHOOL, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK ADULT VOCATIONAL CENTER, WINTER PARK SENIOR HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Capital Renewal Program	\$131,159,911	\$21,800,000	\$21,800,000	\$49,400,000	\$49,400,000	\$273,559,911

Locations	ACCELERATION ACADEMY WEST, ALOMA ELEMENTARY, ANDOVER ELEMENTARY SCHOOL, APOPKA 9TH GRADE CENTER, APOPKA ELEMENTARY, APOPKA MIDDLE, APOPKA SENIOR HIGH, ARBOR RIDGE SCHOOL, AUDUBON PARK ELEMENTARY (OLD), AUDUBON PARK ELEMENTARY SCHOOL RELIEF, AVALON CENTER FOR TECHNICAL EXCELLENCE, AVALON ELEMENTARY, AVALON MIDDLE SCHOOL, AVALON PARK AREA MIDDLE SCHOOL, AZALEA PARK ELEMENTARY, BAYMEADOWS ELEMENTARY, BLANKNER K-8 SCHOOL, BONNEVILLE ELEMENTARY, BOONE SENIOR HIGH, BRIDGEWATER MIDDLE SCHOOL, BROOKSHIRE ELEMENTARY, CAMELOT ELEMENTARY, CARVER MIDDLE, CASTLE CREEK ELEMENTARY, CATALINA ELEMENTARY (OLD) , CATALINA ELEMENTARY SCHOOL (NEW), CHAIN OF LAKES MIDDLE, CHENEY ELEMENTARY, CHEROKEE SCHOOL, CHICKASAW ELEMENTARY, CITRUS ELEMENTARY, CLARCONA ELEMENTARY, CLAY SPRINGS ELEMENTARY, COLONIAL 9TH GRADE CENTER, COLONIAL SENIOR HIGH, COLUMBIA ELEMENTARY SCHOOL (NEW), COMMUNITY EDUCATION PARTNERS-EAST (SEMORAN), COMMUNITY EDUCATION PARTNERS-WEST(OBT), CONWAY ELEMENTARY, CONWAY MIDDLE, CORNER LAKE MIDDLE, CYPRESS CREEK SENIOR HIGH, CYPRESS PARK ELEMENTARY, CYPRESS SPRINGS ELEMENTARY, DEERWOOD ELEMENTARY, DILLARD STREET ELEMENTARY, DISCOVERY MIDDLE, DOMMERICH ELEMENTARY, DOVER SHORES ELEMENTARY, DR PHILLIPS ELEMENTARY, DR PHILLIPS SENIOR HIGH, DREAM LAKE ELEMENTARY, DURRANCE ELEMENTARY, EAGLE CREEK ELEMENTARY, EAGLE'S NEST ELEMENTARY, EAST LAKE ELEMENTARY SCHOOL, EAST RIVER HIGH SCHOOL, ECCLESTON ELEMENTARY, EDGEWATER SENIOR HIGH, ENDEAVOR ELEMENTARY, ENGELWOOD ELEMENTARY, EVANS SENIOR HIGH, EXCEPTIONAL EDUCATION ADMINISTRATION CENTER, FACILITIES SERVICE, FERN CREEK ELEMENTARY, FORSYTH WOODS ELEMENTARY, FORT GATLIN ADMINISTRATIVE CENTER, FREEDOM MIDDLE SCHOOL, FREEDOM SENIOR HIGH, GATEWAY SCHOOL, GLENRIDGE MIDDLE, GOTHA MIDDLE, GRAND AVENUE PRIMARY LEARNING CENTER, HACKNEY PRAIRIE ELEMENTARY SCHOOL, HANGING MOSS TRANSPORTATION FACILITY, HERNDON WAREHOUSE, HIAWASSEE ELEMENTARY, HIDDEN OAKS ELEMENTARY, HILLCREST ELEMENTARY, HOWARD MIDDLE, HUNGERFORD ELEMENTARY, HUNTERS CREEK ELEMENTARY, HUNTERS CREEK MIDDLE, INDEPENDENCE ELEMENTARY, IVEY LANE ELEMENTARY, JACKSON MIDDLE, JOHN YOUNG ELEMENTARY, JONES SENIOR HIGH, KALEY ELEMENTARY, KEENE'S CROSSING ELEMENTARY SCHOOL, KILLARNEY ELEMENTARY, LAKE COMO ELEMENTARY, LAKE GEM ELEMENTARY, LAKE GEORGE ELEMENTARY, LAKE NONA BUS COMPOUND, LAKE NONA HIGH SCHOOL, LAKE NONA MIDDLE SCHOOL, LAKE SILVER ELEMENTARY, LAKE SYBELIA ELEMENTARY, LAKE WESTON ELEMENTARY, LAKE WHITNEY ELEMENTARY, LAKEMONT ELEMENTARY, LAKEVIEW MIDDLE, LAKEVILLE ELEMENTARY, LANCASTER ELEMENTARY, LAWTON CHILES ELEMENTARY, LEE MIDDLE, LEGACY MIDDLE, LIBERTY MIDDLE, LITTLE RIVER ELEMENTARY, LOCKHART ELEMENTARY, LOCKHART MIDDLE, LOVELL ELEMENTARY, MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER, MAITLAND MIDDLE, MAXEY ELEMENTARY, MCCOY ELEMENTARY, MEADOW WOODS ELEMENTARY, MEADOW WOODS MIDDLE, MEADOWBROOK MIDDLE SCHOOL, MEMORIAL MIDDLE SCHOOL, METRO WEST ELEMENTARY, MID-FLORIDA TECHNICAL INSTITUTE, MILLENNIA ELEMENTARY, MOLLIE RAY ELEMENTARY, MOSS PARK ELEMENTARY SCHOOL, NORTHLAKE PARK ELEMENTARY, OAK HILL ELEMENTARY, OAK RIDGE SENIOR HIGH, OAKSHIRE ELEMENTARY, OCOEE ELEMENTARY, OCOEE HIGH SCHOOL, OCOEE MIDDLE, ODYSSEY MIDDLE, OLYMPIA SENIOR HIGH, ORANGE CENTER ELEMENTARY, ORLANDO VOCATIONAL-TECHNICAL CENTER, ORLO VISTA ELEMENTARY, PALM LAKE ELEMENTARY, PALMETTO ELEMENTARY, PERSHING ELEMENTARY, PIEDMONT LAKES MIDDLE, PINAR ELEMENTARY, PINE CASTLE ELEMENTARY, PINE HILLS ELEMENTARY, PINE HILLS TRANSPORTATION, PINELOCH ELEMENTARY, PINWOOD ELEMENTARY, PRINCETON ELEMENTARY, RICHMOND HEIGHTS ELEMENTARY, RIDGEWOOD PARK ELEMENTARY, RIVERDALE ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL, ROBINSWOOD MIDDLE, ROCK LAKE ELEMENTARY, ROCK SPRINGS ELEMENTARY, ROLLING HILLS ELEMENTARY, RONALD BLOCKER EDUCATIONAL LEADERSHIP CENTER, ROSEMONT ELEMENTARY, SADLER ELEMENTARY, SAND LAKE ELEMENTARY, SHENANDOAH ELEMENTARY, SHINGLE CREEK ELEMENTARY, SILVER STAR CENTER, SOUTH CREEK MIDDLE, SOUTHWEST MIDDLE, SOUTHWOOD ELEMENTARY, SPRING LAKE ELEMENTARY, STONE LAKES ELEMENTARY, SUN BLAZE ELEMENTARY, SUNRIDGE ELEMENTARY, SUNRIDGE MIDDLE, SUNRISE ELEMENTARY, SUNSET PARK ELEMENTARY SCHOOL, TAMPA AVENUE CENTER, TANGELO PARK ELEMENTARY, THORNEBROOKE ELEMENTARY, THREE POINTS ELEMENTARY, TILDENVILLE ELEMENTARY, TIMBER CREEK SENIOR HIGH, TIMBER LAKES ELEMENTARY, UNION PARK ELEMENTARY, UNION PARK MIDDLE, UNIVERSITY SENIOR HIGH, VENTURA ELEMENTARY, VISTA LAKES ELEMENTARY, WALKER MIDDLE, WASHINGTON SHORES ELEMENTARY, WATERBRIDGE ELEMENTARY, WATERFORD ELEMENTARY, WEDGEFIELD K-8 SCHOOL, WEKIVA HIGH SCHOOL, WEST CREEK ELEMENTARY, WEST OAKS ELEMENTARY, WEST ORANGE 9TH GRADE CENTER, WEST ORANGE SENIOR HIGH, WESTBROOKE ELEMENTARY SCHOOL, WESTRIDGE MIDDLE, WESTSIDE VOCATIONAL-TECHNICAL CENTER, WETHERBEE ELEMENTARY SCHOOL, WHEATLEY ELEMENTARY, WHISPERING OAK ELEMENTARY SCHOOL, WILLIAM FRANGUS ELEMENTARY, WINDERMERE ELEMENTARY, WINDY RIDGE SCHOOL, WINEGARD ELEMENTARY, WINTER PARK 9TH GRADE CENTER, WINTER PARK ADULT VOCATIONAL CENTER, WINTER PARK SENIOR HIGH, WOLF LAKE ELEMENTARY, WOLF LAKE MIDDLE, WYNDHAM LAKES ELEMENTARY, ZELLWOOD ELEMENTARY					
Total:	\$251,467,859	\$62,805,094	\$69,007,202	\$101,021,216	\$105,803,245	\$590,104,616

Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2015 - 2016 Actual Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$249,044,283	\$62,805,094	\$69,007,202	\$101,021,216	\$105,803,245	\$587,681,040
Maintenance/Repair Salaries	\$2,423,576	\$0	\$0	\$0	\$0	\$2,423,576
School Bus Purchases	\$25,093,362	\$13,365,678	\$15,257,494	\$17,254,799	\$17,380,131	\$88,351,464

Other Vehicle Purchases	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Rent/Lease Payments	\$1,978,843	\$1,978,843	\$0	\$0	\$0	\$3,957,686
COP Debt Service	\$109,307,752	\$87,686,953	\$88,438,301	\$88,817,615	\$89,004,991	\$463,255,612
Rent/Lease Relocatables	\$10,000,000	\$10,000,000	\$11,000,000	\$11,000,000	\$11,000,000	\$53,000,000
Environmental Problems	\$120,439	\$60,000	\$60,000	\$60,000	\$60,000	\$360,439
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Site Acquisition	\$78,206,676	\$4,000,000	\$6,000,000	\$12,000,000	\$0	\$100,206,676
Digital Curriculum	\$47,728,706	\$40,068,514	\$40,068,514	\$40,068,514	\$40,068,514	\$208,002,762
New Technology	\$2,667,895	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$12,667,895
Educational Technology Retrofits	\$3,684,396	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$13,684,396
Districtwide Construction	\$16,900,290	\$2,000,000	\$2,000,000	\$4,000,000	\$4,000,000	\$28,900,290
Site Improvements	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Contingency Reserve	\$16,180,950	\$15,693,955	\$16,665,769	\$17,681,271	\$18,752,904	\$84,974,849
Local Expenditure Totals:	\$563,437,168	\$242,759,037	\$253,597,280	\$297,003,415	\$291,169,785	\$1,647,966,685

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2015 - 2016 Actual Value	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total
(1) Non-exempt property assessed valuation		\$112,367,728,100	\$108,985,800,300	\$115,734,500,300	\$122,786,600,300	\$130,228,500,300	\$590,103,129,300
(2) The Millege projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$188,777,783	\$183,096,145	\$194,433,961	\$206,281,489	\$218,783,881	\$991,373,259
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$161,809,528	\$156,939,552	\$166,657,680	\$176,812,704	\$187,529,040	\$849,748,504
(5) Difference of lines (3) and (4)		\$26,968,255	\$26,156,593	\$27,776,281	\$29,468,785	\$31,254,841	\$141,624,755

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2015 - 2016 Actual Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Expenditures		\$2,423,576	\$0	\$0	\$0	\$0	\$2,423,576
		\$2,423,576	\$0	\$0	\$0	\$0	\$2,423,576

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2015 - 2016 Actual Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$2,614,356	\$2,614,356	\$2,614,356	\$2,614,356	\$2,614,356	\$13,071,780
CO & DS Interest on Undistributed CO	360	\$51,400	\$51,400	\$51,400	\$51,400	\$51,400	\$257,000
		\$2,665,756	\$2,665,756	\$2,665,756	\$2,665,756	\$2,665,756	\$13,328,780

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2014 - 2015?

Yes

Sales Surtax Type: Half Cent Sales Surtax
Date of Election: 8/26/2014
Date of Expiration: 12/31/2025
Anticipated Revenue Start Date: 1/1/2016
Anticipated Revenue End Date: 12/31/2025
Estimated Annualized Revenue: \$231,393,160
Total \$ Amount Projected to be Received for the Duration of Tax: \$2,313,931,600
Number of Years Tax In Effect: 10
Percentage of Vote FOR: 64 %
Percentage of Vote AGAINST: 36 %

Additional Revenue Source

Any additional revenue sources

Item	2015 - 2016 Actual Value	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	(\$363,544)	(\$363,544)	(\$363,544)	(\$363,544)	(\$363,544)	(\$1,817,720)
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$211,323,339	\$215,549,805	\$219,860,802	\$224,258,018	\$228,743,178	\$1,099,735,142
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$56,532,082	\$57,662,723	\$58,815,978	\$59,992,297	\$61,192,143	\$294,195,223
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$0	\$0	\$0	\$0	\$0	\$0

Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$1,148,098,787	\$375,425,461	\$377,632,873	\$373,161,110	\$454,223,267	\$2,728,541,498
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Sale of Fixed Assets-Other	\$3,600,000	\$400,000	\$0	\$0	\$0	\$4,000,000
Charter Schools	\$3,553,950	\$3,553,950	\$3,553,950	\$3,553,950	\$3,553,950	\$17,769,750
Subtotal	\$1,422,744,614	\$652,228,395	\$659,500,059	\$660,601,831	\$747,348,994	\$4,142,423,893

Total Revenue Summary

Item Name	2015 - 2016 Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$161,809,528	\$156,939,552	\$166,657,680	\$176,812,704	\$187,529,040	\$849,748,504
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$563,437,168)	(\$242,759,037)	(\$253,597,280)	(\$297,003,415)	(\$291,169,785)	(\$1,647,966,685)
PECO Maintenance Revenue	\$2,423,576	\$0	\$0	\$0	\$0	\$2,423,576
Available 1.50 Mill for New Construction	(\$401,627,640)	(\$85,819,485)	(\$86,939,600)	(\$120,190,711)	(\$103,640,745)	(\$798,218,181)

Item Name	2015 - 2016 Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Five Year Total
CO & DS Revenue	\$2,665,756	\$2,665,756	\$2,665,756	\$2,665,756	\$2,665,756	\$13,328,780
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Other/Additional Revenue	\$1,422,744,614	\$652,228,395	\$659,500,059	\$660,601,831	\$747,348,994	\$4,142,423,893
Total Additional Revenue	\$1,425,410,370	\$654,894,151	\$662,165,815	\$663,267,587	\$750,014,750	\$4,155,752,673
Total Available Revenue	\$1,023,782,730	\$569,074,666	\$575,226,215	\$543,076,876	\$646,374,005	\$3,357,534,492

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	Total	Funded
27-H-W-4 Beck Property/535 North Ficquette	Location not specified	Planned Cost:	\$92,124,633	\$5,400,000	\$0	\$0	\$0	\$97,524,633	Yes
		Student Stations:	0	0	2,922	0	0	2,922	
		Total Classrooms:	0	0	117	0	0	117	
		Gross Sq Ft:	0	0	375,777	0	0	375,777	
81-E-SW-5, Millenia Garden	Location not specified	Planned Cost:	\$15,687,358	\$0	\$0	\$0	\$0	\$15,687,358	Yes
		Student Stations:	0	832	0	0	0	832	
		Total Classrooms:	0	46	0	0	0	46	
		Gross Sq Ft:	0	93,624	0	0	0	93,624	
133-K8-E-6 Audubon Park Area	Location not specified	Planned Cost:	\$40,434,851	\$1,854,000	\$0	\$0	\$0	\$42,288,851	Yes
		Student Stations:	0	0	0	1,335	0	1,335	
		Total Classrooms:	0	0	0	57	0	57	
		Gross Sq Ft:	0	0	0	161,752	0	161,752	
2-K8-E-1 Wedgefield Area	Location not specified	Planned Cost:	\$32,414,435	\$0	\$0	\$0	\$0	\$32,414,435	Yes
		Student Stations:	0	1,335	0	0	0	1,335	
		Total Classrooms:	0	57	0	0	0	57	
		Gross Sq Ft:	0	161,752	0	0	0	161,752	
21-M-E-2 Avalon Park Area	Location not specified	Planned Cost:	\$34,131,949	\$1,800,000	\$0	\$0	\$0	\$35,931,949	Yes
		Student Stations:	0	1,350	0	0	0	1,350	
		Total Classrooms:	0	56	0	0	0	56	
		Gross Sq Ft:	0	176,732	0	0	0	176,732	
37-M-W-4 Bridgewater Area	Location not specified	Planned Cost:	\$0	\$2,000,000	\$34,074,130	\$1,800,000	\$0	\$37,874,130	Yes
		Student Stations:	0	0	0	1,350	0	1,350	
		Total Classrooms:	0	0	0	56	0	56	
		Gross Sq Ft:	0	0	0	176,732	0	176,732	

117-E-SW-4 Horizon West/Lakeside Village Area	Location not specified	Planned Cost:	\$18,584,088	\$0	\$0	\$0	\$0	\$18,584,088	Yes
	Student Stations:		0	832	0	0	0	832	
	Total Classrooms:		0	46	0	0	0	46	
	Gross Sq Ft:		0	93,624	0	0	0	93,624	
52-M-SE-2 Lake Nona Middle Area	Location not specified	Planned Cost:	\$34,614,524	\$1,850,000	\$0	\$0	\$0	\$36,464,524	Yes
	Student Stations:		0	0	1,350	0	0	1,350	
	Total Classrooms:		0	0	56	0	0	56	
	Gross Sq Ft:		0	0	176,732	0	0	176,732	
84-E-W-4 Metrowest On-site Relief	Location not specified	Planned Cost:	\$16,612,000	\$2,088,000	\$0	\$0	\$0	\$18,700,000	Yes
	Student Stations:		0	0	837	0	0	837	
	Total Classrooms:		0	0	46	0	0	46	
	Gross Sq Ft:		0	0	91,831	0	0	91,831	
85-E-W-4 Sunset Park Area	Location not specified	Planned Cost:	\$0	\$0	\$0	\$1,000,000	\$18,000,000	\$19,000,000	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	93,624	93,624	
26-E-N-7 Arden Park Area	Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	93,624	93,624	
20-E-SW-5 Tangelo Park/ Waterbridge Area	Location not specified	Planned Cost:	\$0	\$0	\$0	\$1,000,000	\$18,100,000	\$19,100,000	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	93,624	93,624	
44-E-SE-2 Lake Nona Area	Location not specified	Planned Cost:	\$1,500,000	\$17,220,000	\$0	\$0	\$0	\$18,720,000	Yes

	Student Stations:		0	0	832	0	0	832	
	Total Classrooms:		0	0	46	0	0	46	
	Gross Sq Ft:		0	0	93,624	0	0	93,624	
114-E-W-4 Horizon West Area	Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	93,624	93,624	
90-E-N-7 Wolf Lake Area	Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	93,624	93,624	
131-PS8-SW-5	Location not specified	Planned Cost:	\$57,254,408	\$2,800,000	\$0	\$0	\$0	\$60,054,408	Yes
	Student Stations:		0	0	1,335	0	0	1,335	
	Total Classrooms:		0	0	57	0	0	57	
	Gross Sq Ft:		0	0	161,752	0	0	161,752	

Planned Cost:	\$343,358,246	\$35,012,000	\$34,074,130	\$3,800,000	\$40,600,000	\$456,844,376
Student Stations:	0	4,349	7,276	2,685	0	14,310
Total Classrooms:	0	205	322	113	0	640
Gross Sq Ft:	0	525,732	899,716	338,484	468,120	2,232,052

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2015 - 2016 Actual Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total	Funded
Comprehensive Needs	DR PHILLIPS ELEMENTARY	\$356,810	\$0	\$0	\$0	\$0	\$356,810	Yes
Comprehensive Needs	LAKE WESTON ELEMENTARY	\$3,869,122	\$0	\$0	\$0	\$0	\$3,869,122	Yes
Comprehensive Needs	LAKE WHITNEY ELEMENTARY	\$5,159,613	\$0	\$0	\$0	\$0	\$5,159,613	Yes
Comprehensive Needs	CLAY SPRINGS ELEMENTARY	\$5,121,325	\$0	\$0	\$0	\$0	\$5,121,325	Yes
Comprehensive Needs	LOVELL ELEMENTARY	\$3,359,453	\$0	\$0	\$0	\$0	\$3,359,453	Yes

Comprehensive Needs	APOPKA ELEMENTARY	\$4,068,581	\$0	\$0	\$0	\$0	\$4,068,581	Yes
Comprehensive Needs	LOCKHART ELEMENTARY	\$16,402,838	\$0	\$0	\$0	\$0	\$16,402,838	Yes
Comprehensive Needs	RIVERSIDE ELEMENTARY	\$16,100,116	\$0	\$0	\$0	\$0	\$16,100,116	Yes
Comprehensive Needs	DREAM LAKE ELEMENTARY	\$17,399,102	\$0	\$0	\$0	\$0	\$17,399,102	Yes
Future Project Reserves	Location not specified	\$359,244,508	\$361,938,917	\$356,495,342	\$436,541,997	\$476,313,402	\$1,990,534,166	Yes
Comprehensive Renovation	CARVER MIDDLE	\$35,637,062	\$1,854,000	\$0	\$0	\$0	\$37,491,062	Yes
Comprehensive Needs	TANGELO PARK ELEMENTARY	\$16,938,909	\$0	\$0	\$0	\$0	\$16,938,909	Yes
Comprehensive Needs	DOVER SHORES ELEMENTARY	\$2,100,000	\$18,069,750	\$1,050,000	\$0	\$0	\$21,219,750	Yes
Comprehensive Needs	WASHINGTON SHORES ELEMENTARY	\$846,758	\$0	\$0	\$0	\$0	\$846,758	Yes
District Wide Capital-Comprehensive Needs	Location not specified	\$72,303,511	\$0	\$0	\$0	\$60,000,000	\$132,303,511	Yes
Comprehensive Renovation	WESTRIDGE MIDDLE	\$2,170,080	\$0	\$0	\$0	\$0	\$2,170,080	Yes
Comprehensive Renovation	CYPRESS SPRINGS ELEMENTARY	\$139,819	\$0	\$0	\$0	\$0	\$139,819	Yes
Replacement School	LANCASTER ELEMENTARY	\$45,371	\$0	\$0	\$0	\$0	\$45,371	Yes
Charter Schools (Pass-through)	Location not specified	\$3,553,950	\$3,553,950	\$3,553,950	\$3,553,950	\$3,553,950	\$17,769,750	Yes
Comprehensive Renovation	GOTHA MIDDLE	\$32,423	\$0	\$0	\$0	\$0	\$32,423	Yes
Comprehensive Renovation	WALKER MIDDLE	\$105,218	\$0	\$0	\$0	\$0	\$105,218	Yes
Comprehensive Renovation	LAKE SYBELIA ELEMENTARY	\$116,513	\$0	\$0	\$0	\$0	\$116,513	Yes
Comprehensive Renovation	PIEDMONT LAKES MIDDLE	\$23,881	\$0	\$0	\$0	\$0	\$23,881	Yes
Comprehensive Renovation	ZELLWOOD ELEMENTARY	\$2,414	\$0	\$0	\$0	\$0	\$2,414	Yes
Comprehensive Renovation	PRINCETON ELEMENTARY	\$52,038	\$0	\$0	\$0	\$0	\$52,038	Yes
Comprehensive Renovation	DR PHILLIPS SENIOR HIGH	\$2,079,241	\$0	\$0	\$0	\$0	\$2,079,241	Yes
Comprehensive Renovation	ALOMA ELEMENTARY	\$34,206	\$0	\$0	\$0	\$0	\$34,206	Yes
Comprehensive Renovation	SPRING LAKE ELEMENTARY	\$975,241	\$0	\$0	\$0	\$0	\$975,241	Yes
Comprehensive Renovation	ARBOR RIDGE SCHOOL	\$17,555	\$0	\$0	\$0	\$0	\$17,555	Yes
Comprehensive Renovation	LITTLE RIVER ELEMENTARY	\$769,236	\$0	\$0	\$0	\$0	\$769,236	Yes
Comprehensive Renovation	ECCLESTON ELEMENTARY	\$30,847	\$0	\$0	\$0	\$0	\$30,847	Yes
Comprehensive Renovation	SHINGLE CREEK ELEMENTARY	\$282,231	\$0	\$0	\$0	\$0	\$282,231	Yes
Comprehensive Renovation	OAK RIDGE SENIOR HIGH	\$530,227	\$0	\$0	\$0	\$0	\$530,227	Yes
Comprehensive Renovation	BROOKSHIRE ELEMENTARY	\$27,047	\$0	\$0	\$0	\$0	\$27,047	Yes
Comprehensive Renovation	LAKE SILVER ELEMENTARY	\$622,248	\$0	\$0	\$0	\$0	\$622,248	Yes

Comprehensive Renovation	OCOEE ELEMENTARY	\$196,867	\$0	\$0	\$0	\$0	\$196,867	Yes
Comprehensive Renovation	WATERFORD ELEMENTARY	\$1,051,032	\$0	\$0	\$0	\$0	\$1,051,032	Yes
Comprehensive Renovation	CYPRESS CREEK SENIOR HIGH	\$19,274,054	\$0	\$0	\$0	\$0	\$19,274,054	Yes
Comprehensive Renovation	PINELOCH ELEMENTARY	\$276,921	\$0	\$0	\$0	\$0	\$276,921	Yes
Comprehensive Renovation	JOHN YOUNG ELEMENTARY	\$861,885	\$0	\$0	\$0	\$0	\$861,885	Yes
Comprehensive Renovation	EVANS SENIOR HIGH	\$1,817	\$0	\$0	\$0	\$0	\$1,817	Yes
Comprehensive Renovation	WHEATLEY ELEMENTARY	\$65,234	\$0	\$0	\$0	\$0	\$65,234	Yes
New School Completion	HACKNEY PRAIRIE ELEMENTARY SCHOOL	\$102,268	\$0	\$0	\$0	\$0	\$102,268	Yes
New School Completion	SUN BLAZE ELEMENTARY	\$37,749	\$0	\$0	\$0	\$0	\$37,749	Yes
Comprehensive Renovation	CYPRESS PARK ELEMENTARY	\$1,500,000	\$7,800,000	\$0	\$0	\$0	\$9,300,000	Yes
Comprehensive Renovation	UNIVERSITY SENIOR HIGH	\$433,078	\$0	\$0	\$0	\$0	\$433,078	Yes
Comprehensive needs	HUNTERS CREEK MIDDLE	\$3,461	\$0	\$0	\$0	\$0	\$3,461	Yes
Comprehensive Renovation	ENGELWOOD ELEMENTARY	\$2,000,000	\$17,100,000	\$0	\$0	\$0	\$19,100,000	Yes
Comprehensive Renovation	OAK HILL ELEMENTARY	\$1,800,000	\$15,020,000	\$0	\$0	\$0	\$16,820,000	Yes
Lake Como/Kaley K8 Comprehensive Renovation	LAKE COMO ELEMENTARY	\$3,500,000	\$31,946,000	\$1,854,000	\$0	\$0	\$37,300,000	Yes
Comprehensive Renovation	HILLCREST ELEMENTARY	\$150,000	\$0	\$12,050,000	\$0	\$0	\$12,200,000	Yes
Comprehensive Renovation	CORNER LAKE MIDDLE	\$300,000	\$0	\$19,512,000	\$1,788,000	\$0	\$21,600,000	Yes
Comprehensive Renovation	DURRANCE ELEMENTARY	\$150,000	\$0	\$11,650,000	\$0	\$0	\$11,800,000	Yes
Comprehensive Renovation	ROCK LAKE ELEMENTARY	\$2,000,000	\$15,000,000	\$0	\$0	\$0	\$17,000,000	Yes
Comprehensive Renovation	UNION PARK ELEMENTARY	\$150,000	\$0	\$13,550,000	\$0	\$0	\$13,700,000	Yes
Comprehensive Renovation	PINE HILLS ELEMENTARY	\$150,000	\$0	\$17,650,000	\$0	\$0	\$17,800,000	Yes
Comprehensive Renovation	SOUTHWEST MIDDLE	\$0	\$0	\$2,500,000	\$24,012,000	\$1,788,000	\$28,300,000	Yes
Comprehensive Renovation	LAKE GEORGE ELEMENTARY	\$0	\$0	\$1,500,000	\$8,800,000	\$0	\$10,300,000	Yes
Comprehensive Renovation	MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER	\$0	\$0	\$1,500,000	\$14,100,000	\$0	\$15,600,000	Yes
Comprehensive Renovation	MOLLIE RAY ELEMENTARY	\$3,500,000	\$18,200,000	\$0	\$0	\$0	\$21,700,000	Yes
Comprehensive Renovation	IVEY LANE ELEMENTARY	\$1,800,000	\$15,100,000	\$0	\$0	\$0	\$16,900,000	Yes
Comprehensive Renovation	LAKE GEM ELEMENTARY	\$0	\$0	\$1,500,000	\$11,600,000	\$0	\$13,100,000	Yes
Comprehensive Renovation	DEERWOOD ELEMENTARY	\$0	\$0	\$1,500,000	\$11,200,000	\$0	\$12,700,000	Yes
Pershing/Pine Castle K8	PERSHING ELEMENTARY	\$0	\$3,500,000	\$33,046,000	\$1,854,000	\$0	\$38,400,000	Yes

Comprehensive Renovation	ROLLING HILLS ELEMENTARY	\$0	\$0	\$0	\$1,500,000	\$13,400,000	\$14,900,000	Yes
Comprehensive Renovation	MEADOW WOODS ELEMENTARY	\$1,800,000	\$17,720,000	\$0	\$0	\$0	\$19,520,000	Yes
Comprehensive Renovation	VENTURA ELEMENTARY	\$25,227,915	\$0	\$0	\$0	\$0	\$25,227,915	Yes
Comprehensive Renovation	WILLIAM FRANGUS ELEMENTARY	\$150,000	\$0	\$16,750,000	\$0	\$0	\$16,900,000	Yes
Comprehensive Renovation	WINEGARD ELEMENTARY	\$0	\$0	\$0	\$1,000,000	\$7,400,000	\$8,400,000	Yes
Comprehensive Renovation	MAXEY ELEMENTARY	\$150,000	\$0	\$9,850,000	\$0	\$0	\$10,000,000	Yes
Comprehensive Renovation	PINAR ELEMENTARY	\$0	\$0	\$0	\$1,500,000	\$9,300,000	\$10,800,000	Yes
Comprehensive Renovation	HUNGERFORD ELEMENTARY	\$150,000	\$0	\$10,450,000	\$0	\$0	\$10,600,000	Yes
Comprehensive Renovation	HIDDEN OAKS ELEMENTARY	\$150,000	\$0	\$16,250,000	\$0	\$0	\$16,400,000	Yes
Comprehensive Renovation	GATEWAY SCHOOL	\$0	\$0	\$0	\$1,000,000	\$7,300,000	\$8,300,000	Yes
Comprehensive Renovation	MEADOW WOODS MIDDLE	\$0	\$0	\$0	\$1,500,000	\$16,900,000	\$18,400,000	Yes
Comprehensive Renovation	MID-FLORIDA TECHNICAL INSTITUTE	\$0	\$0	\$0	\$4,000,000	\$0	\$4,000,000	Yes
Comprehensive Renovation	WESTSIDE VOCATIONAL-TECHNICAL CENTER	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	Yes
Comprehensive Renovation	SUNRISE ELEMENTARY	\$0	\$0	\$1,500,000	\$7,700,000	\$0	\$9,200,000	Yes
Ancillary Facilities	Location not specified	\$27,138,368	\$0	\$0	\$0	\$0	\$27,138,368	Yes
New School Completion	EAGLE CREEK ELEMENTARY	\$3,536,494	\$0	\$0	\$0	\$0	\$3,536,494	Yes
New School Completion	INDEPENDENCE ELEMENTARY	\$3,767,347	\$0	\$0	\$0	\$0	\$3,767,347	Yes
Districtwide Capital New Schools	Location not specified	\$1,404,527	\$0	\$0	\$0	\$0	\$1,404,527	Yes
OCPS Project Management	Location not specified	\$7,084,509	\$7,260,049	\$7,440,793	\$7,626,929	\$7,818,653	\$37,230,933	Yes
Comprehensive Renovation	EDGEWATER SENIOR HIGH	\$43,464	\$0	\$0	\$0	\$0	\$43,464	Yes
		\$680,424,484	\$534,062,666	\$541,152,085	\$539,276,876	\$605,774,005	\$2,900,690,116	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking

Capacity Tracking

Location	2015 - 2016 Satis. Stu. Sta.	Actual 2015 - 2016 FISH Capacity	Actual 2014 - 2015 COFTE	# Class Rooms	Actual Average 2015 - 2016 Class Size	Actual 2015 - 2016 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2019 - 2020 COFTE	Projected 2019 - 2020 Utilization	Projected 2019 - 2020 Class Size
BOONE SENIOR HIGH	3,469	3,295	2,619	144	18	79.00 %	0	0	2,880	87.00 %	20
EDGEWATER SENIOR HIGH	2,440	2,318	1,718	104	17	74.00 %	0	0	1,970	85.00 %	19
HOWARD MIDDLE	1,348	1,213	1,051	55	19	87.00 %	0	0	1,012	83.00 %	18
CHEROKEE SCHOOL	359	359	30	35	1	8.00 %	0	0	41	11.00 %	1
MEMORIAL MIDDLE SCHOOL	1,324	1,191	840	54	16	71.00 %	0	0	786	66.00 %	15
FERN CREEK ELEMENTARY	594	594	303	31	10	51.00 %	0	0	332	56.00 %	11
GRAND AVENUE PRIMARY LEARNING CENTER	506	506	243	27	9	48.00 %	-216	-12	405	140.00 %	27
HILLCREST ELEMENTARY	478	478	455	25	18	95.00 %	0	0	483	101.00 %	19
KALEY ELEMENTARY	452	452	189	24	8	42.00 %	0	0	220	49.00 %	9
LAKE COMO ELEMENTARY	528	528	252	28	9	48.00 %	674	29	335	28.00 %	6
PINELOCH ELEMENTARY	974	974	832	52	16	85.00 %	0	0	1,178	121.00 %	23
PRINCETON ELEMENTARY	545	545	486	30	16	89.00 %	0	0	490	90.00 %	16
ORLO VISTA ELEMENTARY	789	789	590	42	14	75.00 %	0	0	810	103.00 %	19
APOPKA MIDDLE	1,306	1,175	1,001	54	19	85.00 %	0	0	1,095	93.00 %	20
WINTER PARK 9TH GRADE CENTER	1,093	983	739	46	16	75.00 %	0	0	874	89.00 %	19
KILLARNEY ELEMENTARY	736	736	432	39	11	59.00 %	0	0	445	60.00 %	11
OCOEE MIDDLE	1,847	1,662	1,372	79	17	83.00 %	0	0	1,578	95.00 %	20
LAKEVIEW MIDDLE	1,452	1,306	1,036	65	16	79.00 %	0	0	1,123	86.00 %	17
TILDENVILLE ELEMENTARY	792	792	522	42	12	66.00 %	0	0	554	70.00 %	13
SILVER STAR CENTER	107	0	0	10	0	0.00 %	107	0	26	24.00 %	3
PINE CASTLE ELEMENTARY	529	529	318	28	11	60.00 %	-72	-4	304	67.00 %	13
LOCKHART ELEMENTARY	636	636	467	34	14	73.00 %	15	-1	359	55.00 %	11
UNION PARK ELEMENTARY	820	820	477	44	11	58.00 %	-170	-11	412	63.00 %	12

ZELLWOOD ELEMENTARY	623	623	595	33	18	95.00 %	0	0	632	101.00 %	19
DILLARD STREET ELEMENTARY	1,038	1,038	725	55	13	70.00 %	0	0	795	77.00 %	14
LAKE SILVER ELEMENTARY	750	750	687	41	17	92.00 %	0	0	766	102.00 %	19
AUDUBON PARK ELEMENTARY (OLD)	482	0	0	25	0	0.00 %	0	0	0	0.00 %	0
DREAM LAKE ELEMENTARY	612	612	784	34	23	128.00 %	218	12	689	83.00 %	15
CONWAY ELEMENTARY	735	735	592	40	15	81.00 %	-108	-6	631	101.00 %	19
LAKEMONT ELEMENTARY	784	784	648	42	15	83.00 %	0	0	681	87.00 %	16
GLENRIDGE MIDDLE	1,676	1,508	1,408	70	20	93.00 %	-257	-13	1,540	123.00 %	27
LEE MIDDLE	1,311	1,179	1,023	55	19	87.00 %	0	0	1,182	100.00 %	21
GATEWAY SCHOOL	431	431	101	42	2	23.00 %	0	0	65	15.00 %	2
AZALEA PARK ELEMENTARY	696	696	580	38	15	83.00 %	0	0	540	78.00 %	14
PINE HILLS ELEMENTARY	984	984	644	53	12	65.00 %	0	0	750	76.00 %	14
ROCK LAKE ELEMENTARY	529	529	262	28	9	49.00 %	121	7	365	56.00 %	10
LAKE WESTON ELEMENTARY	790	0	0	47	0	0.00 %	762	0	502	66.00 %	11
COLONIAL SENIOR HIGH	3,217	3,056	2,408	141	17	79.00 %	0	0	2,151	70.00 %	15
EVANS SENIOR HIGH	2,874	2,730	2,174	119	18	80.00 %	0	0	2,211	81.00 %	19
ENGELWOOD ELEMENTARY	966	966	549	51	11	57.00 %	-129	-4	704	84.00 %	15
OAK RIDGE SENIOR HIGH	3,110	2,954	2,578	126	20	87.00 %	0	0	2,279	77.00 %	18
CHENEY ELEMENTARY	754	754	493	41	12	65.00 %	0	0	542	72.00 %	13
LOCKHART MIDDLE	1,070	963	805	46	18	84.00 %	0	0	775	80.00 %	17
MAITLAND MIDDLE	1,267	1,140	901	53	17	79.00 %	-118	-6	807	79.00 %	17
CYPRESS PARK ELEMENTARY	572	572	249	30	8	43.00 %	-198	-11	313	84.00 %	16
BROOKSHIRE ELEMENTARY	770	770	626	42	15	81.00 %	0	0	618	80.00 %	15
DOVER SHORES ELEMENTARY	824	824	612	44	14	74.00 %	6	2	754	91.00 %	16
MOLLIE RAY ELEMENTARY	972	972	479	52	9	49.00 %	-142	-6	491	59.00 %	11
DURRANCE ELEMENTARY	810	810	410	43	10	51.00 %	20	3	344	41.00 %	7
TANGELO PARK ELEMENTARY	575	575	403	31	13	70.00 %	75	4	531	82.00 %	15
LOVELL ELEMENTARY	840	0	0	47	0	0.00 %	840	47	618	74.00 %	7
CHICKASAW ELEMENTARY	942	942	734	50	15	78.00 %	0	0	724	77.00 %	14
SPRING LAKE ELEMENTARY	717	717	616	38	16	86.00 %	0	0	664	93.00 %	17

LANCASTER ELEMENTARY	909	909	863	50	17	95.00 %	0	0	967	106.00 %	19
ROLLING HILLS ELEMENTARY	870	870	678	44	15	78.00 %	-40	2	885	107.00 %	19
BONNEVILLE ELEMENTARY	938	938	567	50	11	60.00 %	0	0	686	73.00 %	14
HIAWASSEE ELEMENTARY	794	794	772	41	19	97.00 %	0	0	857	108.00 %	21
MCCOY ELEMENTARY	860	860	779	44	18	91.00 %	0	0	958	111.00 %	22
PERSHING ELEMENTARY	601	601	330	32	10	55.00 %	601	25	272	23.00 %	5
UNION PARK MIDDLE	1,643	1,478	873	68	13	59.00 %	0	0	784	53.00 %	12
ROBINSWOOD MIDDLE	1,621	1,458	1,238	67	18	85.00 %	0	0	1,347	92.00 %	20
DR PHILLIPS SENIOR HIGH	4,341	4,123	3,405	174	20	83.00 %	-71	-3	3,800	94.00 %	22
CLARCONA ELEMENTARY	1,146	1,146	503	61	8	44.00 %	-1,146	-61	0	0.00 %	0
COLONIAL 9TH GRADE CENTER	1,193	1,073	842	49	17	78.00 %	0	0	879	82.00 %	18
PALM LAKE ELEMENTARY	767	767	621	41	15	81.00 %	0	0	454	59.00 %	11
VENTURA ELEMENTARY	1,350	1,350	732	75	10	54.00 %	-520	-29	840	101.00 %	18
ARBOR RIDGE SCHOOL	939	845	746	49	15	88.00 %	0	0	740	88.00 %	15
CLAY SPRINGS ELEMENTARY	832	832	746	45	17	90.00 %	0	0	692	83.00 %	15
UNIVERSITY SENIOR HIGH	4,690	4,455	2,994	187	16	67.00 %	0	0	3,364	76.00 %	18
ROCK SPRINGS ELEMENTARY	904	904	836	50	17	93.00 %	0	0	849	94.00 %	17
METRO WEST ELEMENTARY	1,597	1,597	1,531	88	17	96.00 %	-760	-42	1,767	211.00 %	38
SOUTHWEST MIDDLE	1,476	1,328	1,257	65	19	95.00 %	0	0	1,420	107.00 %	22
MEADOW WOODS ELEMENTARY	918	918	489	51	10	53.00 %	-88	-5	388	47.00 %	8
WATERBRIDGE ELEMENTARY	1,275	1,275	1,130	69	16	89.00 %	0	0	1,314	103.00 %	19
WINDY RIDGE SCHOOL	1,586	1,427	1,143	82	14	80.00 %	0	0	1,155	81.00 %	14
BAYMEADOWS ELEMENTARY	848	848	578	45	13	68.00 %	0	0	629	74.00 %	14
JOHN YOUNG ELEMENTARY	832	832	704	45	16	85.00 %	0	0	729	88.00 %	16
WATERFORD ELEMENTARY	854	854	712	45	16	83.00 %	0	0	756	89.00 %	17
JACKSON MIDDLE	1,559	1,403	1,272	65	20	91.00 %	0	0	1,567	112.00 %	24
MID-FLORIDA TECHNICAL INSTITUTE	2,029	2,434	195	105	2	8.00 %	0	0	0	0.00 %	0
WESTRIDGE MIDDLE	1,705	1,534	1,261	71	18	82.00 %	0	0	1,370	89.00 %	19
LITTLE RIVER ELEMENTARY	572	572	456	30	15	80.00 %	0	0	407	71.00 %	14
WALKER MIDDLE	1,293	1,163	1,019	56	18	88.00 %	0	0	1,141	98.00 %	20
WINEGARD ELEMENTARY	886	886	729	47	16	82.00 %	-56	-1	774	93.00 %	17

DOMMERICH ELEMENTARY	711	711	604	39	15	85.00 %	0	0	645	91.00 %	17
LAKE SYBELIA ELEMENTARY	717	717	605	41	15	84.00 %	0	0	691	96.00 %	17
WINDERMERE ELEMENTARY	1,004	1,004	731	53	14	73.00 %	0	0	517	51.00 %	10
MEADOWBROOK MIDDLE SCHOOL	1,581	1,422	928	64	14	65.00 %	0	0	869	61.00 %	14
RIVERSIDE ELEMENTARY	918	918	622	47	13	68.00 %	-86	-1	660	79.00 %	14
SADLER ELEMENTARY	939	939	778	49	16	83.00 %	-54	-3	1,027	116.00 %	22
APOPKA ELEMENTARY	840	840	665	45	15	79.00 %	0	0	651	78.00 %	14
MAXEY ELEMENTARY	560	560	263	30	9	47.00 %	-60	-5	331	66.00 %	13
ORANGE CENTER ELEMENTARY	483	483	163	26	6	34.00 %	0	0	144	30.00 %	6
HUNGERFORD ELEMENTARY	594	594	266	33	8	45.00 %	-94	-8	222	44.00 %	9
WHEATLEY ELEMENTARY	570	570	374	28	13	66.00 %	0	0	482	85.00 %	17
CONWAY MIDDLE	1,465	1,318	998	62	16	76.00 %	0	0	942	71.00 %	15
ALOMA ELEMENTARY	698	698	525	35	15	75.00 %	0	0	590	85.00 %	17
WINTER PARK SENIOR HIGH	3,027	2,875	2,227	125	18	77.00 %	0	0	2,397	83.00 %	19
IVEY LANE ELEMENTARY	658	658	334	35	10	51.00 %	-8	-2	330	51.00 %	10
RIDGEWOOD PARK ELEMENTARY	896	896	737	48	15	82.00 %	0	0	923	103.00 %	19
SHENANDOAH ELEMENTARY	810	810	574	43	13	71.00 %	0	0	438	54.00 %	10
HIDDEN OAKS ELEMENTARY	828	828	481	46	10	58.00 %	-178	-13	464	71.00 %	14
PALMETTO ELEMENTARY	1,307	1,307	1,124	71	16	86.00 %	0	0	1,434	110.00 %	20
OAK HILL ELEMENTARY	619	619	467	35	13	76.00 %	31	-3	566	87.00 %	18
WEST ORANGE SENIOR HIGH	3,152	2,994	2,756	128	22	92.00 %	0	0	3,454	115.00 %	27
APOPKA SENIOR HIGH	3,427	3,255	3,032	140	22	93.00 %	0	0	2,483	76.00 %	18
OCOEE ELEMENTARY	938	938	798	50	16	85.00 %	0	0	778	83.00 %	16
PINAR ELEMENTARY	673	673	455	36	13	68.00 %	0	0	443	66.00 %	12
LIBERTY MIDDLE	1,753	1,577	1,030	75	14	65.00 %	-78	-4	944	63.00 %	13
MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER	519	519	135	50	3	26.00 %	0	0	134	26.00 %	3
ORLANDO VOCATIONAL -TECHNICAL CENTER	446	535	73	27	3	14.00 %	0	0	0	0.00 %	0
DR PHILLIPS ELEMENTARY	750	750	646	41	16	86.00 %	0	0	628	84.00 %	15
DEERWOOD ELEMENTARY	812	812	445	44	10	55.00 %	-312	-16	450	90.00 %	16
WILLIAM FRANGUS ELEMENTARY	954	954	620	53	12	65.00 %	-204	-15	602	80.00 %	16

SHINGLE CREEK ELEMENTARY	1,192	1,192	1,143	65	18	96.00 %	0	0	1,301	109.00 %	20
CYPRESS CREEK SENIOR HIGH	5,298	5,033	2,999	214	14	60.00 %	-1,458	-60	3,225	90.00 %	21
PIEDMONT LAKES MIDDLE	1,809	1,628	1,141	76	15	70.00 %	0	0	1,138	70.00 %	15
JONES SENIOR HIGH	1,693	1,608	1,012	69	15	63.00 %	0	0	1,134	71.00 %	16
WESTSIDE VOCATIONAL-TECHNICAL CENTER	1,532	1,838	56	67	1	3.00 %	0	0	0	0.00 %	0
ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL	622	0	0	30	0	0.00 %	0	0	0	0.00 %	0
ECCLESTON ELEMENTARY	738	738	689	39	18	93.00 %	0	0	842	114.00 %	22
WINTER PARK ADULT VOCATIONAL CENTER	986	1,479	23	43	1	2.00 %	0	0	0	0.00 %	0
WASHINGTON SHORES ELEMENTARY	694	694	535	37	14	77.00 %	0	0	687	99.00 %	19
CARVER MIDDLE	1,470	1,323	722	62	12	55.00 %	-110	-6	780	64.00 %	14
RICHMOND HEIGHTS ELEMENTARY	669	669	13	36	0	2.00 %	-30	-3	0	0.00 %	0
HUNTERS CREEK MIDDLE	1,121	1,008	1,069	50	21	106.00 %	0	0	1,105	110.00 %	22
HUNTERS CREEK ELEMENTARY	898	898	861	49	18	96.00 %	0	0	911	101.00 %	19
CYPRESS SPRINGS ELEMENTARY	832	832	744	46	16	89.00 %	0	0	823	99.00 %	18
GOTHA MIDDLE	1,655	1,489	1,275	70	18	86.00 %	-225	-11	1,131	89.00 %	19
ACCELERATION ACADEMY WEST	1,447	1,447	275	57	5	19.00 %	0	0	175	12.00 %	3
WEST ORANGE 9TH GRADE CENTER	1,489	1,340	928	58	16	69.00 %	0	0	1,495	112.00 %	26
APOPKA 9TH GRADE CENTER	1,216	1,216	791	53	15	65.00 %	0	0	907	75.00 %	17
DISCOVERY MIDDLE	1,410	1,269	905	60	15	71.00 %	-224	-10	949	91.00 %	19
LAKE WHITNEY ELEMENTARY	881	881	597	49	12	68.00 %	-252	-14	461	73.00 %	13
SUNRISE ELEMENTARY	663	663	480	37	13	72.00 %	0	0	451	68.00 %	12
SOUTHWOOD ELEMENTARY	715	715	580	39	15	81.00 %	0	0	405	57.00 %	10
ROSEMONT ELEMENTARY	932	932	856	51	17	92.00 %	0	0	996	107.00 %	20
CORNER LAKE MIDDLE	1,395	1,255	1,215	59	21	97.00 %	-99	-5	1,254	108.00 %	23
MEADOW WOODS MIDDLE	1,476	1,328	1,041	63	17	78.00 %	-113	-63	932	77.00 %	0
RIVERDALE ELEMENTARY	751	751	657	41	16	88.00 %	0	0	660	88.00 %	16
LAKE GEM ELEMENTARY	964	964	876	53	17	91.00 %	0	0	904	94.00 %	17
PINEWOOD ELEMENTARY	853	853	606	46	13	71.00 %	-198	-11	571	87.00 %	16
LAKE GEORGE ELEMEN	751	751	633	41	15	84.00 %	0	0	669	89.00 %	16

LAKEVILLE ELEMENTARY	913	913	879	50	18	96.00 %	0	0	895	98.00 %	18
CHAIN OF LAKES MIDDLE	1,724	1,551	1,266	70	18	82.00 %	0	0	1,549	100.00 %	22
LAWTON CHILES ELEMENTARY	979	979	686	50	14	70.00 %	0	0	728	74.00 %	15
OAKSHIRE ELEMENTARY	968	968	606	50	12	63.00 %	0	0	573	59.00 %	11
NORTHLAKE PARK ELEMENTARY	878	878	1,080	46	23	123.00 %	0	0	913	104.00 %	20
ENDEAVOR ELEMENTARY	938	938	647	49	13	69.00 %	-180	-10	642	85.00 %	16
CITRUS ELEMENTARY	902	902	645	47	14	72.00 %	0	0	499	55.00 %	11
TIMBER CREEK SENIOR HIGH	3,671	3,487	3,071	149	21	88.00 %	0	0	3,590	103.00 %	24
OLYMPIA SENIOR HIGH	3,546	3,368	2,817	145	19	84.00 %	0	0	2,980	88.00 %	21
ODYSSEY MIDDLE	1,371	1,233	912	56	16	74.00 %	0	0	1,092	89.00 %	20
THREE POINTS ELEMENTARY	884	884	708	46	15	80.00 %	0	0	690	78.00 %	15
AVALON ELEMENTARY	1,078	1,078	940	57	16	87.00 %	0	0	926	86.00 %	16
CAMELOT ELEMENTARY	754	754	585	39	15	78.00 %	0	0	625	83.00 %	16
THORNEBROOKE ELEMENTARY	870	870	722	45	16	83.00 %	0	0	685	79.00 %	15
BLANKNER K-8 SCHOOL	1,339	1,205	1,057	65	16	88.00 %	0	0	1,186	98.00 %	18
COMMUNITY EDUCATION PARTNERS -WEST(OBT)	784	0	0	34	0	0.00 %	0	0	0	0.00 %	0
COMMUNITY EDUCATION PARTNERS -EAST (SEMORAN)	618	618	233	27	9	38.00 %	0	0	239	39.00 %	9
FREEDOM SENIOR HIGH	3,462	3,288	3,159	141	22	96.00 %	0	0	3,474	106.00 %	25
EAGLE'S NEST ELEMENTARY	830	830	690	43	16	83.00 %	-72	-4	683	90.00 %	18
WEST OAKS ELEMENTARY	898	898	632	47	13	70.00 %	0	0	626	70.00 %	13
WEST CREEK ELEMENTARY	938	938	719	49	15	77.00 %	0	0	677	72.00 %	14
ANDOVER ELEMENTARY SCHOOL	954	954	794	49	16	83.00 %	0	0	1,015	106.00 %	21
OCOEE HIGH SCHOOL	2,974	2,825	2,083	123	17	74.00 %	-47	-2	2,204	79.00 %	18
FREEDOM MIDDLE SCHOOL	1,414	1,272	1,042	59	18	82.00 %	0	0	1,171	92.00 %	20
LEGACY MIDDLE	1,264	1,137	967	51	19	85.00 %	0	0	1,109	98.00 %	22
SAND LAKE ELEMENTARY	828	828	568	43	13	69.00 %	0	0	598	72.00 %	14
EAST LAKE ELEMENTARY SCHOOL	846	846	711	43	17	84.00 %	-90	-5	689	91.00 %	18
WHISPERING OAK ELEMENTARY SCHOOL	1,001	1,001	756	52	15	76.00 %	0	0	978	98.00 %	19
WOLF LAKE ELEMENTARY	1,350	1,350	1,211	72	17	90.00 %	0	0	1,128	84.00 %	16

STONE LAKES ELEMENTARY	990	990	875	52	17	88.00 %	0	0	799	81.00 %	15
CASTLE CREEK ELEMENTARY	936	936	827	49	17	88.00 %	0	0	924	99.00 %	19
SOUTH CREEK MIDDLE	1,250	1,125	952	52	18	85.00 %	0	0	1,222	109.00 %	24
VISTA LAKES ELEMENTARY	954	954	813	50	16	85.00 %	0	0	927	97.00 %	19
WYNDHAM LAKES ELEMENTARY	1,062	1,062	877	56	16	83.00 %	0	0	929	87.00 %	17
WOLF LAKE MIDDLE	1,387	1,248	1,128	58	19	90.00 %	0	0	1,581	127.00 %	27
MILLENNIA ELEMENTARY	1,206	1,206	1,003	64	16	83.00 %	-378	-21	1,332	161.00 %	31
AVALON MIDDLE SCHOOL	1,806	1,625	1,806	75	24	111.00 %	0	0	2,327	143.00 %	31
SUNSET PARK ELEMENTARY SCHOOL	1,324	1,324	1,256	70	18	95.00 %	0	0	1,457	110.00 %	21
MOSS PARK ELEMENTARY SCHOOL	1,130	1,130	1,313	59	22	116.00 %	0	0	1,001	89.00 %	17
BRIDGEWATER MIDDLE SCHOOL	1,725	1,552	1,392	70	20	90.00 %	0	0	2,517	162.00 %	36
AUDUBON PARK ELEMENTARY SCHOOL RELIEF	1,310	1,310	1,166	69	17	89.00 %	0	0	1,345	103.00 %	19
WEKIVA HIGH SCHOOL	2,945	2,797	2,257	120	19	81.00 %	0	0	2,260	81.00 %	19
COLUMBIA ELEMENTARY SCHOOL (NEW)	1,220	1,220	1,043	64	16	85.00 %	0	0	1,084	89.00 %	17
CATALINA ELEMENTARY SCHOOL (NEW)	824	824	623	42	15	76.00 %	0	0	675	82.00 %	16
AVALON CENTER FOR TECHNICAL EXCELLENCE	496	496	35	22	2	7.00 %	0	0	0	0.00 %	0
WESTBROOKE ELEMENTARY SCHOOL	842	842	620	43	14	74.00 %	0	0	578	69.00 %	13
TIMBER LAKES ELEMENTARY	1,000	1,000	899	52	17	90.00 %	0	0	940	94.00 %	18
LAKE NONA HIGH SCHOOL	2,955	2,807	2,091	120	17	74.00 %	0	0	2,691	96.00 %	22
EAST RIVER HIGH SCHOOL	3,161	3,002	1,845	128	14	61.00 %	0	0	2,080	69.00 %	16
KEENE'S CROSSING ELEMENTARY SCHOOL	1,255	1,255	1,172	69	17	93.00 %	0	0	1,162	93.00 %	17
FORSYTH WOODS ELEMENTARY	862	862	729	47	16	85.00 %	0	0	730	85.00 %	16
WETHERBEE ELEMENTARY SCHOOL	943	943	832	51	16	88.00 %	0	0	1,003	106.00 %	20
LAKE NONA MIDDLE SCHOOL	2,033	1,829	1,583	84	19	87.00 %	-593	-30	2,367	192.00 %	44
SUNRIDGE ELEMENTARY	859	859	714	47	15	83.00 %	0	0	804	94.00 %	17
SUNRIDGE MIDDLE	1,639	1,475	1,250	66	19	85.00 %	-238	-12	1,358	110.00 %	25
SUN BLAZE ELEMENTARY	922	922	760	50	15	82.00 %	-90	-5	1,055	127.00 %	23
HACKNEY PRAIRIE ELEMENTARY SCHOOL	1,119	1,119	1,062	60	18	95.00 %	0	0	1,135	101.00 %	19

EAGLE CREEK ELEMENTARY	930	0	0	52	0	0.00 %	922	52	1,200	130.00 %	12
INDEPENDENCE ELEMENTARY	912	0	0	51	0	0.00 %	904	51	1,352	150.00 %	13
WEDGEFIELD K-8 SCHOOL	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
AVALON PARK AREA MIDDLE SCHOOL	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
	244,447	231,044	175,341	11,588	15	75.89 %	-4,266	-323	192,311	84.80 %	17

The COFTE Projected Total (192,311) for 2019 - 2020 must match the Official Forecasted COFTE Total (192,311) for 2019 - 2020 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2019 - 2020	
Elementary (PK-3)	59,350
Middle (4-8)	75,555
High (9-12)	57,406
	192,311

Grade Level Type	Balanced Projected COFTE for 2019 - 2020
Elementary (PK-3)	0
Middle (4-8)	0
High (9-12)	0
	192,311

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	Year 5 Total
FERN CREEK ELEMENTARY	0	5	0	0	0	5
GRAND AVENUE PRIMARY LEARNING CENTER	0	0	12	0	0	12
HILLCREST ELEMENTARY	0	0	0	3	0	3
KALEY ELEMENTARY	0	0	4	0	0	4
LAKE COMO ELEMENTARY	0	0	0	3	0	3
KILLARNEY ELEMENTARY	0	12	0	0	0	12
LOCKHART ELEMENTARY	0	1	0	0	0	1
CONWAY ELEMENTARY	0	0	6	0	0	6
GLENRIDGE MIDDLE	0	0	13	0	0	13
PINE HILLS ELEMENTARY	0	0	0	3	0	3
ROCK LAKE ELEMENTARY	0	0	8	0	0	8
LAKE WESTON ELEMENTARY	9	0	0	0	0	9
ENGELWOOD ELEMENTARY	0	0	23	0	0	23
LOCKHART MIDDLE	0	8	0	0	0	8

CYPRESS PARK ELEMENTARY	0	0	11	0	0	11
DOVER SHORES ELEMENTARY	0	0	0	12	0	12
MOLLIE RAY ELEMENTARY	0	0	15	0	0	15
DURRANCE ELEMENTARY	0	0	0	15	0	15
TANGELO PARK ELEMENTARY	0	5	0	0	0	5
DR PHILLIPS SENIOR HIGH	0	3	0	0	0	3
CLARCONA ELEMENTARY	0	0	32	0	0	32
VENTURA ELEMENTARY	0	68	0	0	0	68
METRO WEST ELEMENTARY	0	15	0	0	0	15
MEADOW WOODS ELEMENTARY	0	0	51	0	0	51
WINDERMERE ELEMENTARY	0	9	0	0	0	9
RIVERSIDE ELEMENTARY	0	5	0	0	0	5
SADLER ELEMENTARY	0	3	0	0	0	3
MAXEY ELEMENTARY	0	0	0	14	0	14
HUNGERFORD ELEMENTARY	0	0	0	5	0	5
IVEY LANE ELEMENTARY	0	0	9	0	0	9
SHENANDOAH ELEMENTARY	0	5	0	0	0	5
HIDDEN OAKS ELEMENTARY	0	0	0	46	0	46
PALMETTO ELEMENTARY	0	8	0	0	0	8
OAK HILL ELEMENTARY	0	0	15	0	0	15
LIBERTY MIDDLE	0	4	0	0	0	4
DEERWOOD ELEMENTARY	0	0	0	0	19	19
WILLIAM FRANGUS ELEMENTARY	0	0	0	0	52	52
SHINGLE CREEK ELEMENTARY	0	20	0	0	0	20
CYPRESS CREEK SENIOR HIGH	0	60	0	0	0	60
CARVER MIDDLE	0	0	17	0	0	17
GOTHA MIDDLE	0	11	0	0	0	11
DISCOVERY MIDDLE	0	0	10	0	0	10
SOUTHWOOD ELEMENTARY	0	4	0	0	0	4
CORNER LAKE MIDDLE	0	5	0	0	0	5
PINEWOOD ELEMENTARY	0	11	0	0	0	11
LAWTON CHILES ELEMENTARY	0	10	0	0	0	10
THREE POINTS ELEMENTARY	0	7	0	0	0	7
BLANKNER K-8 SCHOOL	0	0	9	0	0	9
WEST OAKS ELEMENTARY	0	8	0	0	0	8
FREEDOM MIDDLE SCHOOL	0	0	0	0	8	8

EAST LAKE ELEMENTARY SCHOOL	0	0	0	0	5	5
MILLENNIA ELEMENTARY	0	21	0	0	0	21
AVALON MIDDLE SCHOOL	0	24	0	0	0	24
BRIDGEWATER MIDDLE SCHOOL	0	0	0	0	19	19
AUDUBON PARK ELEMENTARY SCHOOL RELIEF	0	0	26	0	0	26
COLUMBIA ELEMENTARY SCHOOL (NEW)	0	21	0	0	0	21
KEENE'S CROSSING ELEMENTARY SCHOOL	22	0	0	0	0	22
LAKE NONA MIDDLE SCHOOL	0	30	0	0	0	30
SUNRIDGE ELEMENTARY	0	0	0	0	12	12
SUN BLAZE ELEMENTARY	0	0	5	0	0	5
EAGLE CREEK ELEMENTARY	0	5	0	0	0	5
Total Relocatable Replacements:	31	388	266	97	86	868

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2019 - 2020
Hope Charter, Inc.-K-8- 1550 E. Crown Point Rd. Ocoee, FL 34761	21	PRIVATE	2001	420	452	5	420
Lake Eola Charter School, Inc.- K-8- 135 N. Magnolia Ave., Orlando, FL 32801	120	PRIVATE	1998	240	218	12	220
Legacy High School-9-11- 1550 E. Crown Point Rd. Ocoee, FL 34761	9	PRIVATE	2005	180	154	7	160
Prosperitus Learning Academy Age 16-21- 4526 S. Orange Blossom Trail- Orlando 32839	10	PRIVATE	2007	200	156	4	150
Nap Ford Community School, Inc. -PK-5- 648 W. Livingston Street, Orlando, FL 32801	7	PRIVATE	2001	140	142	3	150
Oakland Avenue Charter- K-5- P.O. Box 949/ 456 E. Oakland Ave., Oakland, FL 34760-0949	28	PRIVATE	2002	560	530	7	600
Passport Charter School - K-8- 5221 Curry Ford Rd., Orlando, FL 32812	9	PRIVATE	1997	180	159	2	180
Princeton House Charter School - autistic ages 3-18 1166 Lee Road, Orlando, FL 32810	14	PRIVATE	1998	280	133	3	170
UCP Charter School, UCP Downtown Campus- Birth-5- developmentally delayed- 3305 S. Orange Avenue, Orlando, FL 32806 and West Orange 628 S. Dillard St. Winter Garden FL. 34787	9	PRIVATE	2001	180	146	14	180

UCP Transitional Learning Academy -3305 S. Orange Avenue Orlando 32806	3	PRIVATE	2007	60	60	8	60
Workforce Advantage Academy- 2113 E. South St. Orlando 32803	10	PRIVATE	2004	200	220	11	250
Orlando Science Charter School 2427 Lynx Lane, Orlando, FL 32804	45	PRIVATE	2008	900	1,046	4	900
UCP Pine Hills Charter School 5800 Golf Club Parkway, Orlando, FL 32818	15	PRIVATE	2003	300	87	5	80
UCP East Orange Charter School 12046 Collegiate Way, Orlando, FL 32817	15	PRIVATE	2008	300	272	5	270
Aloma Charter School - 495 N Semoran Blvd, Winter Park, FL 32807	20	PRIVATE	2008	400	411	15	500
Chancery Charter High - 7001 S. Orange Blossom Trail Orlando, FL 32809	25	PRIVATE	2008	500	373	15	500
Sheeler Charter - 871 E Semoran Blvd, Apopka, FL 32703	25	PRIVATE	2008	500	305	15	500
Innovations Middle School- 2768 North Hiawasee Rd., Orlando, FL, 32801	14	PRIVATE	2010	300	190	2	300
Central Florida Leadership Academy, 427 N. Primrose, Orlando, FL 32803	18	PRIVATE	2010	360	225	2	300
Cornerstone Academy, 5903 Randolph Ave, Belle Isle, FL, 32809-4241	68	PRIVATE	2010	1,360	1,312	14	1,300
Pinecrest Preparatory K8, 8503 Daetwyler Dr., Orlando, FL, 32827	45	PRIVATE	2010	900	237	2	200
Pinecrest Creek, 3032 Monte Carlo Trail, Orlando, FL 32805	40	PRIVATE	2012	800	136	4	160
Aspire Charter Academy, 928 Malone Drive, Orlando, FL, 32810	10	PRIVATE	2011	200	114	3	100
Access Charter School, 6000 E. Colonial Drive, 32807, Orlando, FL, 32810	5	PRIVATE	2011	150	111	3	150
Montessori of Winter Garden, 8545 E Plant Sreet, Winter Garden, FL 34787	18	PRIVATE	2011	360	247	3	250
Kid's Community College (K-5), 1475 E. Silver Star Road, Ocoee, 34761	12	PRIVATE	2012	350	233	4	350
Renaissance at Chickasaw, 8203 Valencia College Lane, Orlando, FL 32837	75	PRIVATE	2012	1,500	1,040	4	1,400
Sunshine High School	30	PRIVATE	2012	600	451	4	600
Renaissance at Hunter's Creek, 4140 Town Center Blvd, Orlando, FL 32837	75	PRIVATE	2013	1,500	983	5	1,500
Oasis Prep Academy Charter	38	PRIVATE	2014	728	200	5	200
Orange County Prep Academy	61	PRIVATE	2014	1,150	427	5	900
Renaissance at Goldenrod - K-8 - 6112 South Goldenrod Road, Orlando, FL 32825	74	PRIVATE	2015	1,500	874	4	1,500

Legends Academy - K-8 - 2023 Monte Carlo Trail, Orlando, FL 32805	20	PRIVATE	2015	350	218	4	300
UCP West Orange	10	PRIVATE	2015	180	146	4	180
	998			17,828	12,008		14,980

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
SILVER STAR CENTER	Educational	0	0	1	17	0	18
CLARCONA ELEMENTARY	Educational	25	8	0	1	0	34
AUDUBON PARK ELEMENTARY (OLD)	Educational	17	8	0	0	0	25
DREAM LAKE ELEMENTARY	Educational	22	8	0	4	0	34
ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL	Educational	0	0	27	2	0	29
Total Educational Classrooms:		64	24	28	24	0	140

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
BOONE SENIOR HIGH	Co-Teaching	0	0	2	0	0	2
EDGEWATER SENIOR HIGH	Co-Teaching	0	0	1	0	0	1
CHEROKEE SCHOOL	Co-Teaching	0	0	0	3	0	3
FERN CREEK ELEMENTARY	Co-Teaching	1	0	0	0	0	1
LAKE COMO ELEMENTARY	Co-Teaching	1	0	0	0	0	1
PRINCETON ELEMENTARY	Co-Teaching	1	0	0	0	0	1
ORLO VISTA ELEMENTARY	Co-Teaching	1	0	0	0	0	1
KILLARNEY ELEMENTARY	Co-Teaching	1	0	0	0	0	1
OCOEE MIDDLE	Co-Teaching	0	2	0	0	0	2
TILDENVILLE ELEMENTARY	Co-Teaching	0	2	0	0	0	2
CYPRESS PARK ELEMENTARY	Co-Teaching	1	1	0	0	0	2
MOLLIE RAY ELEMENTARY	Co-Teaching	1	0	0	0	0	1
LOVELL ELEMENTARY	Co-Teaching	0	0	0	1	0	1
SPRING LAKE ELEMENTARY	Co-Teaching	0	2	0	0	0	2
LANCASTER ELEMENTARY	Co-Teaching	3	0	0	0	0	3
ROLLING HILLS ELEMENTARY	Co-Teaching	1	0	0	0	0	1
HIAWASSEE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
UNION PARK MIDDLE	Co-Teaching	0	7	0	0	0	7

ROBINSWOOD MIDDLE	Co-Teaching	0	4	0	0	0	4
DR PHILLIPS SENIOR HIGH	Co-Teaching	0	0	2	0	0	2
PALM LAKE ELEMENTARY	Co-Teaching	0	1	0	0	0	1
ARBOR RIDGE SCHOOL	Co-Teaching	4	0	0	0	0	4
WHEATLEY ELEMENTARY	Co-Teaching	1	0	0	0	0	1
CONWAY MIDDLE	Co-Teaching	0	10	0	0	0	10
WINTER PARK SENIOR HIGH	Co-Teaching	0	0	2	0	0	2
PALMETTO ELEMENTARY	Co-Teaching	1	0	0	0	0	1
OAK HILL ELEMENTARY	Co-Teaching	1	0	0	0	0	1
APOPKA SENIOR HIGH	Co-Teaching	0	0	3	0	0	3
OCOEE ELEMENTARY	Co-Teaching	0	0	0	1	0	1
DEERWOOD ELEMENTARY	Co-Teaching	2	0	0	0	0	2
LAKE WHITNEY ELEMENTARY	Co-Teaching	0	1	0	0	0	1
SOUTHWOOD ELEMENTARY	Co-Teaching	1	4	0	1	0	6
ROSEMONT ELEMENTARY	Co-Teaching	1	0	0	0	0	1
CORNER LAKE MIDDLE	Co-Teaching	0	24	0	1	0	25
LAKE GEORGE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
LAKEVILLE ELEMENTARY	Co-Teaching	2	0	0	0	0	2
NORTHLAKE PARK ELEMENTARY	Co-Teaching	3	2	0	1	0	6
TIMBER CREEK SENIOR HIGH	Co-Teaching	0	0	14	1	0	15
OLYMPIA SENIOR HIGH	Co-Teaching	0	0	21	0	0	21
THORNEBROOKE ELEMENTARY	Co-Teaching	0	2	0	0	0	2
BLANKNER K-8 SCHOOL	Co-Teaching	1	4	0	0	0	5
FREEDOM SENIOR HIGH	Co-Teaching	0	0	2	0	0	2
WEST CREEK ELEMENTARY	Co-Teaching	1	0	0	0	0	1
LEGACY MIDDLE	Co-Teaching	0	8	0	0	0	8
WHISPERING OAK ELEMENTARY SCHOOL	Co-Teaching	1	0	0	0	0	1
WYNDHAM LAKES ELEMENTARY	Co-Teaching	0	0	0	1	0	1
MILLENNIA ELEMENTARY	Co-Teaching	1	0	0	0	0	1
AVALON MIDDLE SCHOOL	Co-Teaching	0	14	0	0	0	14
BRIDGEWATER MIDDLE SCHOOL	Co-Teaching	0	2	0	0	0	2
AUDUBON PARK ELEMENTARY SCHOOL RELIEF	Co-Teaching	2	1	0	0	0	3
WEKIVA HIGH SCHOOL	Co-Teaching	0	0	1	0	0	1
COLUMBIA ELEMENTARY SCHOOL (NEW)	Co-Teaching	1	0	0	0	0	1
WOLF LAKE ELEMENTARY	Co-Teaching	22	0	0	2	0	24

STONE LAKES ELEMENTARY	Co-Teaching	2	2	0	0	0	4
SOUTH CREEK MIDDLE	Co-Teaching	0	3	0	0	0	3
PINE CASTLE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
LOCKHART ELEMENTARY	Co-Teaching	0	1	0	0	0	1
LAKE SILVER ELEMENTARY	Co-Teaching	1	0	0	0	0	1
DREAM LAKE ELEMENTARY	Co-Teaching	2	0	0	0	0	2
LAKEMONT ELEMENTARY	Co-Teaching	1	0	0	0	0	1
GLENRIDGE MIDDLE	Co-Teaching	0	1	0	0	0	1
LEE MIDDLE	Co-Teaching	0	6	0	0	0	6
PINE HILLS ELEMENTARY	Co-Teaching	2	0	0	0	0	2
LAKE WESTON ELEMENTARY	Co-Teaching	1	0	0	0	0	1
COLONIAL SENIOR HIGH	Co-Teaching	0	0	3	0	0	3
EVANS SENIOR HIGH	Co-Teaching	0	0	2	0	0	2
OAK RIDGE SENIOR HIGH	Co-Teaching	0	0	1	0	0	1
CHENEY ELEMENTARY	Co-Teaching	0	0	0	1	0	1
LOCKHART MIDDLE	Co-Teaching	0	2	0	0	0	2
UNIVERSITY SENIOR HIGH	Co-Teaching	0	0	4	0	0	4
WATERBRIDGE ELEMENTARY	Co-Teaching	3	0	0	0	0	3
WINDY RIDGE SCHOOL	Co-Teaching	1	1	0	1	0	3
LITTLE RIVER ELEMENTARY	Co-Teaching	1	0	0	0	0	1
WALKER MIDDLE	Co-Teaching	0	5	1	0	0	6
APOPKA ELEMENTARY	Co-Teaching	1	0	0	0	0	1
MAXEY ELEMENTARY	Co-Teaching	1	0	0	0	0	1
JONES SENIOR HIGH	Co-Teaching	0	0	1	0	0	1
WASHINGTON SHORES ELEMENTARY	Co-Teaching	0	1	0	0	0	1
HUNTERS CREEK MIDDLE	Co-Teaching	0	2	0	0	0	2
GOTHA MIDDLE	Co-Teaching	0	15	0	0	0	15
CAMELOT ELEMENTARY	Co-Teaching	1	2	0	0	0	3
LAKE NONA HIGH SCHOOL	Co-Teaching	0	0	10	0	0	10
LAKE NONA MIDDLE SCHOOL	Co-Teaching	0	4	0	0	0	4
EAGLE CREEK ELEMENTARY	Co-Teaching	0	1	0	0	0	1
Total Co-Teaching Classrooms:		76	137	70	14	0	297

Infrastructure Tracking

Ventura ES
 Four Driveway improvements
 New Vehicle Driveway on Pershing Avenue
 Two Modified Driveways (Vehicle and Bus)
 One Driveway (Bus) Removal on Woodgate Blvd
 Storm outfall in Woodgate Blvd.
 12"x2" Domestic Water connection to existing water utility 12"x2" Irrigation connection to existing water utility 12"x10" Fire connection to existing water utility

2-K8-E-1 Wedge field Area-
 2 Miles of 12" Water Main extended loop connecting new project site to existing Pluris Potable Water Plant
 1 Miles of 4" FM extended from Pluris Wastewater Treatment plant. (
 2) 4" underground conduits that will be installed for OUC transformers located within property. (
 2) 4" underground conduits that will be installed from the MDF to the points of connection for Bright House and AT&T located on Paddock St.
 Utility Service Yard including 250,000 gallon tank, diesel fire pump, pump building, Pluris Chlorination Building (Tiger Flow Bldg) and circulation pump.
 Relocation of onsite drainage canal is completed - to be maintained by Ranger Drainage District after substantial completion of project.
 Entry Turn Lanes to be constructed from Bancroft Blvd.
 Sidewalks to the project site to be constructed by OCPW with some connections by OCPS.

Carver MS-
 Driveway entrance at Willie Mays PKWY.
 Relocate a 42" city owned gravity sanitary main to avoid a Building.
 Connecting the 42" sanitary line to an existing sanitary line on Willie Mays PKWY.
 Realign and construct new storm water piping to avoid conflicts with relocated sanitary line.
 Create a New RCP storm water piping into the existing canal on the NE of the side.
 Connecting to (2) 18" existing pipe at the parents entrance on the Colombia St.
 Installing 12" water main on Colombia st. connecting to OUC water system.
 Removing an existing 42" sanitary line from adjacent property south of the school property.
 Moving twin 16" RCP storm piping in the canal west of the school and replacing it with 48"X76" ERCP.
 Removing (2) storm water pipe crossing across Willie Mays PKWY.
 We are constructing storm water out flow pipe from Willie Mays to the canal to the west of the property.

Site 21- Avalon-
 New Curb cut, Drive way and Side walk on parent entrance on the SW corner.
 Milling and resurfacing the drive way on the N.W corner on the Bus loop and entrance.
 Connecting an 8" PVC sanitary line to an existing man hole at NE corner.

Site 27-
 Widen CR 535 and create new turn lanes both directions
 Add new traffic light at school's student/parent parking entrance
 New sidewalks along CR 535
 New sanitary force main along east side of CR 535 from site, down towards Fiquette Dr.
 Connections to County storm system, potable and reclaimed water system along CR 535
 Connections to Duke Power along CR 535
 Connections to Fiber Optic Service along CR 535

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

- 27-H-W-4 Beck Property/535 North Ficquette
- 81-E-SW-5, Millenia Garden
- 133-K8-E-6 Audubon Park Area
- 2-K8-E-1 Wedgefield Area
- 21-M-E-2 Avalon Park Area
- 37-M-W-4 Bridgewater Area
- 117-E-SW-4 Horizon West/Lakeside Village Area
- 52-M-SE-2 Lake Nona Middle Area
- 84-E-W-4 Metrowest On-site Relief
- 85-E-W-4 Sunset Park Area
- 26-E-N-7 Arden Park Area
- 20-E-SW-5 Tangelo Park/ Waterbridge Area
- 44-E-SE-2 Lake Nona Area
- 114-E-W-4 Horizon West Area
- 90-E-N-7 Wolf Lake Area
- 131-PS8-SW-5 - Downtown

Consistent with Comp Plan? Yes

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2014 - 2015 fiscal year.					List the net new classrooms to be added in the 2015 - 2016 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2015 - 2016 should match totals in Section 15A.			
Location	2014 - 2015 # Permanent	2014 - 2015 # Modular	2014 - 2015 # Relocatable	2014 - 2015 Total	2015 - 2016 # Permanent	2015 - 2016 # Modular	2015 - 2016 # Relocatable	2015 - 2016 Total
Elementary (PK-3)	69	0	79	148	0	0	0	0
Middle (4-8)	30	0	-31	-1	0	0	0	0
High (9-12)	0	0	11	11	0	0	0	0
	99	0	59	158	0	0	0	0

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	5 Year Average
EAGLE'S NEST ELEMENTARY	72	0	0	0	0	14
BOONE SENIOR HIGH	325	325	325	325	325	325
EDGEWATER SENIOR HIGH	0	0	0	0	0	0
HOWARD MIDDLE	0	0	0	0	0	0
CHEROKEE SCHOOL	0	0	0	0	0	0
MEMORIAL MIDDLE SCHOOL	0	0	0	0	0	0
FERN CREEK ELEMENTARY	90	0	0	0	0	18
GRAND AVENUE PRIMARY LEARNING CENTER	216	216	0	0	0	86
HILLCREST ELEMENTARY	54	54	54	0	0	32

KALEY ELEMENTARY	72	72	72	0	0	43
LAKE COMO ELEMENTARY	54	54	54	0	0	32
PINELOCH ELEMENTARY	144	216	216	216	396	238
PRINCETON ELEMENTARY	0	0	0	0	0	0
ORLO VISTA ELEMENTARY	54	54	54	54	90	61
APOPKA MIDDLE	110	110	110	110	110	110
WINTER PARK 9TH GRADE CENTER	0	0	0	0	0	0
KILLARNEY ELEMENTARY	216	0	0	0	0	43
OCOEE MIDDLE	264	264	264	264	264	264
LAKEVIEW MIDDLE	154	154	154	154	154	154
TILDENVILLE ELEMENTARY	0	0	0	0	0	0
SILVER STAR CENTER	0	0	0	0	0	0
CYPRESS PARK ELEMENTARY	198	144	0	0	0	68
BROOKSHIRE ELEMENTARY	90	90	90	90	90	90
DOVER SHORES ELEMENTARY	216	216	216	0	0	130
MOLLIE RAY ELEMENTARY	274	0	0	0	0	55
DURRANCE ELEMENTARY	270	270	270	0	0	162
TANGELO PARK ELEMENTARY	90	0	0	0	0	18
LOVELL ELEMENTARY	0	0	0	0	0	0
CHICKASAW ELEMENTARY	72	72	72	72	72	72
SPRING LAKE ELEMENTARY	90	90	90	90	90	90
LANCASTER ELEMENTARY	90	90	90	162	162	119
ROLLING HILLS ELEMENTARY	54	72	72	72	90	72
BONNEVILLE ELEMENTARY	0	0	0	0	0	0
HIAWASSEE ELEMENTARY	36	36	36	36	36	36
MCCOY ELEMENTARY	36	36	36	36	142	57
PERSHING ELEMENTARY	72	0	0	0	0	14
UNION PARK MIDDLE	0	0	0	0	0	0
ROBINSWOOD MIDDLE	506	506	506	506	0	405
DR PHILLIPS SENIOR HIGH	1,375	1,300	1,300	1,300	1,300	1,315
CLARCONA ELEMENTARY	588	588	0	0	0	235
COLONIAL 9TH GRADE CENTER	0	0	0	0	0	0
PALM LAKE ELEMENTARY	0	0	0	0	0	0
VENTURA ELEMENTARY	1,206	36	36	36	36	270
ARBOR RIDGE SCHOOL	36	36	36	36	36	36
ORANGE CENTER ELEMENTARY	0	0	0	0	0	0

HUNGERFORD ELEMENTARY	90	90	90	0	0	54
WHEATLEY ELEMENTARY	0	0	0	0	0	0
CONWAY MIDDLE	396	396	396	396	0	317
ALOMA ELEMENTARY	54	54	54	54	54	54
WINTER PARK SENIOR HIGH	142	142	142	142	142	142
IVEY LANE ELEMENTARY	162	162	0	0	0	65
RIDGEWOOD PARK ELEMENTARY	0	0	0	0	0	0
SHENANDOAH ELEMENTARY	90	0	0	0	0	18
HIDDEN OAKS ELEMENTARY	828	482	482	482	0	455
PALMETTO ELEMENTARY	144	0	0	0	0	29
OAK HILL ELEMENTARY	249	267	0	0	0	103
WEST ORANGE SENIOR HIGH	0	0	0	0	0	0
APOPKA SENIOR HIGH	25	25	25	25	25	25
OCOEE ELEMENTARY	108	108	108	108	108	108
PINAR ELEMENTARY	0	0	0	0	0	0
LIBERTY MIDDLE	88	0	0	0	0	18
MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER	60	30	30	30	30	36
ORLANDO VOCATIONAL-TECHNICAL CENTER	0	0	0	0	0	0
DR PHILLIPS ELEMENTARY	90	90	90	90	90	90
DEERWOOD ELEMENTARY	342	342	342	342	0	274
WILLIAM FRANGUS ELEMENTARY	954	954	954	954	0	763
APOPKA 9TH GRADE CENTER	980	822	0	0	0	360
DISCOVERY MIDDLE	264	264	44	44	44	132
LAKE WHITNEY ELEMENTARY	252	252	252	252	252	252
SUNRISE ELEMENTARY	0	0	0	0	0	0
SOUTHWOOD ELEMENTARY	72	0	0	0	0	14
ROSEMONT ELEMENTARY	72	72	72	72	108	79
CORNER LAKE MIDDLE	110	0	0	0	0	22
MEADOW WOODS MIDDLE	176	176	176	176	176	176
RIVERDALE ELEMENTARY	144	144	144	144	144	144
LAKE GEM ELEMENTARY	342	342	342	342	342	342
PINEWOOD ELEMENTARY	198	198	198	198	198	198
LAKE GEORGE ELEMENTARY	72	72	72	72	72	72
LAKEVILLE ELEMENTARY	306	306	306	306	306	306
CHAIN OF LAKES MIDDLE	462	462	462	462	462	462

LAWTON CHILES ELEMENTARY	221	41	41	41	41	77
OAKSHIRE ELEMENTARY	216	216	216	216	216	216
NORTHLAKE PARK ELEMENTARY	0	0	0	0	0	0
ENDEAVOR ELEMENTARY	180	150	150	150	0	126
CITRUS ELEMENTARY	144	144	144	144	144	144
TIMBER CREEK SENIOR HIGH	800	800	800	800	800	800
OLYMPIA SENIOR HIGH	0	0	0	0	0	0
ODYSSEY MIDDLE	110	110	110	110	110	110
THREE POINTS ELEMENTARY	126	0	0	0	0	25
THORNEBROOKE ELEMENTARY	126	126	126	126	126	126
BLANKNER K-8 SCHOOL	252	0	0	0	0	50
COMMUNITY EDUCATION PARTNERS-WEST(OBT)	166	66	66	66	0	73
COMMUNITY EDUCATION PARTNERS-EAST (SEMORAN)	0	0	0	0	0	0
FREEDOM SENIOR HIGH	650	650	650	650	650	650
WEST OAKS ELEMENTARY	144	144	144	144	0	115
WEST CREEK ELEMENTARY	180	180	180	180	180	180
ANDOVER ELEMENTARY SCHOOL	180	180	180	180	180	180
OCOEE HIGH SCHOOL	50	50	50	50	0	40
FREEDOM MIDDLE SCHOOL	176	176	176	176	0	141
LEGACY MIDDLE	0	0	0	0	0	0
SAND LAKE ELEMENTARY	0	0	0	0	0	0
EAST LAKE ELEMENTARY SCHOOL	90	90	90	90	0	72
WHISPERING OAK ELEMENTARY SCHOOL	234	234	234	234	234	234
VISTA LAKES ELEMENTARY	126	126	126	126	126	126
WYNDHAM LAKES ELEMENTARY	234	234	234	234	234	234
WOLF LAKE MIDDLE	154	298	298	518	518	357
MILLENNIA ELEMENTARY	378	0	0	0	0	76
AVALON MIDDLE SCHOOL	528	0	0	0	0	106
SUNSET PARK ELEMENTARY SCHOOL	486	486	486	486	486	486
MOSS PARK ELEMENTARY SCHOOL	288	288	288	288	288	288
BRIDGEWATER MIDDLE SCHOOL	418	418	418	418	0	334
AUDUBON PARK ELEMENTARY SCHOOL RELIEF	468	468	0	0	0	187
WEKIVA HIGH SCHOOL	0	0	0	0	0	0
COLUMBIA ELEMENTARY SCHOOL (NEW)	378	0	0	0	0	76
CATALINA ELEMENTARY SCHOOL (NEW)	0	0	0	0	0	0

WOLF LAKE ELEMENTARY	522	522	522	522	522	522
STONE LAKES ELEMENTARY	162	162	162	162	162	162
CASTLE CREEK ELEMENTARY	108	108	108	108	108	108
SOUTH CREEK MIDDLE	0	0	0	0	0	0
PINE CASTLE ELEMENTARY	72	0	0	0	0	14
LOCKHART ELEMENTARY	0	0	0	0	0	0
UNION PARK ELEMENTARY	0	0	0	0	0	0
ZELLWOOD ELEMENTARY	0	0	0	0	0	0
DILLARD STREET ELEMENTARY	288	288	288	288	288	288
LAKE SILVER ELEMENTARY	0	0	0	0	0	0
AUDUBON PARK ELEMENTARY (OLD)	0	0	0	0	0	0
DREAM LAKE ELEMENTARY	0	0	0	0	0	0
CONWAY ELEMENTARY	108	108	0	0	0	43
LAKEMONT ELEMENTARY	18	18	18	18	18	18
GLENRIDGE MIDDLE	286	286	0	0	0	114
LEE MIDDLE	440	440	440	440	440	440
GATEWAY SCHOOL	240	240	240	240	240	240
AZALEA PARK ELEMENTARY	0	0	0	0	0	0
PINE HILLS ELEMENTARY	54	54	54	0	0	32
ROCK LAKE ELEMENTARY	152	152	0	0	0	61
LAKE WESTON ELEMENTARY	0	0	0	0	0	0
COLONIAL SENIOR HIGH	416	416	416	416	416	416
EVANS SENIOR HIGH	275	275	275	275	275	275
ENGELWOOD ELEMENTARY	462	250	0	0	0	142
OAK RIDGE SENIOR HIGH	750	425	425	425	425	490
CHENEY ELEMENTARY	0	0	0	0	0	0
LOCKHART MIDDLE	176	176	176	176	0	141
MAITLAND MIDDLE	132	110	110	110	0	92
CLAY SPRINGS ELEMENTARY	0	0	0	0	0	0
UNIVERSITY SENIOR HIGH	1,875	1,875	1,875	1,875	1,875	1,875
ROCK SPRINGS ELEMENTARY	72	72	72	72	72	72
METRO WEST ELEMENTARY	270	0	0	0	0	54
SOUTHWEST MIDDLE	132	132	132	132	132	132
MEADOW WOODS ELEMENTARY	918	531	0	0	0	290
WATERBRIDGE ELEMENTARY	414	414	414	414	468	425
WINDY RIDGE SCHOOL	0	0	0	0	0	0

BAYMEADOWS ELEMENTARY	0	0	0	0	0	0
JOHN YOUNG ELEMENTARY	0	0	0	0	0	0
WATERFORD ELEMENTARY	54	54	54	54	54	54
JACKSON MIDDLE	0	0	0	0	0	0
MID-FLORIDA TECHNICAL INSTITUTE	236	236	236	236	236	236
WESTRIDGE MIDDLE	506	506	506	506	506	506
LITTLE RIVER ELEMENTARY	72	72	72	72	72	72
WALKER MIDDLE	0	0	0	0	0	0
WINEGARD ELEMENTARY	108	108	108	108	108	108
DOMMERICH ELEMENTARY	126	126	126	126	0	101
LAKE SYBELIA ELEMENTARY	72	72	72	72	72	72
WINDERMERE ELEMENTARY	162	162	162	162	162	162
MEADOWBROOK MIDDLE SCHOOL	198	198	198	198	198	198
RIVERSIDE ELEMENTARY	90	0	0	0	0	18
SADLER ELEMENTARY	54	0	0	0	0	11
APOPKA ELEMENTARY	0	0	0	0	0	0
MAXEY ELEMENTARY	252	252	252	0	0	151
SHINGLE CREEK ELEMENTARY	360	0	0	0	0	72
CYPRESS CREEK SENIOR HIGH	2,285	750	750	750	750	1,057
PIEDMONT LAKES MIDDLE	572	572	572	572	572	572
JONES SENIOR HIGH	0	0	0	0	0	0
WESTSIDE VOCATIONAL-TECHNICAL CENTER	1,121	1,121	1,121	1,121	1,121	1,121
ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL	0	0	0	0	0	0
ECCLESTON ELEMENTARY	54	54	54	54	54	54
WINTER PARK ADULT VOCATIONAL CENTER	761	761	761	761	761	761
WASHINGTON SHORES ELEMENTARY	0	0	0	0	0	0
CARVER MIDDLE	374	374	0	0	0	150
RICHMOND HEIGHTS ELEMENTARY	0	0	0	0	0	0
HUNTERS CREEK MIDDLE	44	0	0	0	0	9
HUNTERS CREEK ELEMENTARY	162	162	162	162	162	162
CYPRESS SPRINGS ELEMENTARY	0	0	0	0	0	0
GOHA MIDDLE	308	242	242	242	242	255
ACCELERATION ACADEMY WEST	1,300	200	200	200	200	420
WEST ORANGE 9TH GRADE CENTER	1,175	1,175	1,175	1,175	1,175	1,175
AVALON ELEMENTARY	324	324	324	324	0	259

CAMELOT ELEMENTARY	0	0	0	0	0	0
AVALON CENTER FOR TECHNICAL EXCELLENCE	0	0	0	0	0	0
WESTBROOKE ELEMENTARY SCHOOL	0	0	0	0	0	0
TIMBER LAKES ELEMENTARY	162	162	162	162	162	162
LAKE NONA HIGH SCHOOL	0	0	0	0	0	0
EAST RIVER HIGH SCHOOL	0	0	0	0	0	0
KEENE'S CROSSING ELEMENTARY SCHOOL	396	0	0	0	0	79
FORSYTH WOODS ELEMENTARY	0	0	0	0	0	0
WETHERBEE ELEMENTARY SCHOOL	126	126	126	126	306	162
LAKE NONA MIDDLE SCHOOL	660	516	0	0	0	235
SUNRIDGE ELEMENTARY	0	0	0	0	0	0
SUNRIDGE MIDDLE	264	264	264	264	0	211
SUN BLAZE ELEMENTARY	90	90	0	0	0	36
HACKNEY PRAIRIE ELEMENTARY SCHOOL	234	234	234	234	252	238
EAGLE CREEK ELEMENTARY	90	288	288	288	360	263
INDEPENDENCE ELEMENTARY	72	0	0	0	0	14
WEDGEFIELD K-8 SCHOOL	0	0	0	0	0	0
AVALON PARK AREA MIDDLE SCHOOL	0	0	0	0	0	0

Totals for ORANGE COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	43,105	33,283	28,089	27,319	23,245	31,008
Total number of COFTE students projected by year.	179,334	183,574	186,754	189,701	192,311	186,335
Percent in relocatables by year.	24 %	18 %	15 %	14 %	12 %	17 %

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2015 - 2016	FISH Student Stations	Owner	# of Leased Classrooms 2019 - 2020	FISH Student Stations
BOONE SENIOR HIGH	13	325	Private Owner	13	325
GRAND AVENUE PRIMARY LEARNING CENTER	2	36	Private Owner	0	0
KALEY ELEMENTARY	4	72	Private Owner	0	0
LAKE COMO ELEMENTARY	1	18	Private Owner	0	0
PINELOCH ELEMENTARY	8	144	Private Owner	14	252
ORLO VISTA ELEMENTARY	2	36	Private Owner	7	126
KILLARNEY ELEMENTARY	12	216	Private Owner	0	0

OCOEE MIDDLE	12	264	Private Owner	12	264
MOLLIE RAY ELEMENTARY	7	126	Private Owner	0	0
DURRANCE ELEMENTARY	4	72	Private Owner	0	0
HIAWASSEE ELEMENTARY	2	36	Private Owner	2	36
PERSHING ELEMENTARY	4	72	Private Owner	4	72
ROBINSWOOD MIDDLE	23	506	Private Owner	23	506
CLARCONA ELEMENTARY	28	516	Private Owner	0	0
VENTURA ELEMENTARY	67	1,206	Private Owner	0	0
CONWAY MIDDLE	18	396	Private Owner	18	396
ALOMA ELEMENTARY	3	54	Private Owner	3	54
WINTER PARK SENIOR HIGH	4	100	Private owner	4	100
HIDDEN OAKS ELEMENTARY	12	216	Private Owner	0	0
OAK HILL ELEMENTARY	10	180	Private Owner	0	0
DR PHILLIPS ELEMENTARY	1	18	Private Owner	4	72
DEERWOOD ELEMENTARY	3	54	Private Owner	3	54
WILLIAM FRANGUS ELEMENTARY	8	144	Private owner	0	0
APOPKA 9TH GRADE CENTER	11	254	Private Owner	11	254
SOUTHWOOD ELEMENTARY	4	72	Private Owner	0	0
ROSEMONT ELEMENTARY	4	72	Private Owner	6	108
MEADOW WOODS MIDDLE	8	176	Private Owner	16	352
LAKE GEM ELEMENTARY	7	126	Private Owner	0	0
PINEWOOD ELEMENTARY	7	126	Private Owner	0	0
LAKEVILLE ELEMENTARY	17	306	Private Owner	16	288
CHAIN OF LAKES MIDDLE	17	374	Private Owner	17	374
LAWTON CHILES ELEMENTARY	11	221	Private Owner	1	41
ENDEAVOR ELEMENTARY	2	36	Private Owner	2	36
CITRUS ELEMENTARY	8	144	Private Owner	8	144
TIMBER CREEK SENIOR HIGH	14	350	Private Owner	14	350
THORNEBROOKE ELEMENTARY	7	126	Private Owner	0	0
BLANKNER K-8 SCHOOL	11	198	Private Owner	2	36
FREEDOM SENIOR HIGH	12	300	Private Owner	0	0
WEST OAKS ELEMENTARY	8	144	Private Owner	0	0
WEST CREEK ELEMENTARY	6	108	Private Owner	6	108
FREEDOM MIDDLE SCHOOL	8	176	Private Owner	0	0
EAST LAKE ELEMENTARY SCHOOL	5	90	Private Owner	0	0
WHISPERING OAK ELEMENTARY SCHOOL	13	234	Private Owner	10	180

VISTA LAKES ELEMENTARY	7	126	Private Owner	7	126
WYNDHAM LAKES ELEMENTARY	13	234	Private Owner	13	234
WOLF LAKE MIDDLE	7	154	Private Owner	27	486
MILLENNIA ELEMENTARY	21	378	Private Owner	0	0
WOLF LAKE ELEMENTARY	29	522	Private Owner	31	558
DILLARD STREET ELEMENTARY	16	288	Private Owner	16	288
CONWAY ELEMENTARY	6	108	Private Owner	0	0
LAKEMONT ELEMENTARY	1	18	Private Owner	3	54
GLENRIDGE MIDDLE	13	286	Private Owner	0	0
LEE MIDDLE	20	440	Private Owner	20	440
PINE HILLS ELEMENTARY	3	54	Private Owner	0	0
ENGELWOOD ELEMENTARY	23	426	Private Owner	0	0
OAK RIDGE SENIOR HIGH	0	0	Private	7	175
LOCKHART MIDDLE	8	176	Private Owner	0	0
MAITLAND MIDDLE	6	132	Private Owner	5	110
UNIVERSITY SENIOR HIGH	31	775	Private Owner	0	0
SOUTHWEST MIDDLE	6	132	Private Owner	11	242
WATERBRIDGE ELEMENTARY	11	198	Private Owner	15	270
LAKE SYBELIA ELEMENTARY	4	72	Private Owner	4	72
CYPRESS CREEK SENIOR HIGH	66	1,685	Private Owner	30	750
PIEDMONT LAKES MIDDLE	26	572	Private Owner	4	88
ECCLESTON ELEMENTARY	3	54	Private Owner	3	54
CARVER MIDDLE	11	242	Private Owner	0	0
HUNTERS CREEK ELEMENTARY	9	162	Private Owner	9	162
AVALON ELEMENTARY	5	90	Private Owner	5	90
AVALON MIDDLE SCHOOL	24	528	Private Owner	0	0
BRIDGEWATER MIDDLE SCHOOL	19	418	Private Owner	0	0
SUNSET PARK ELEMENTARY SCHOOL	27	486	Private Owner	27	486
WINDERMERE ELEMENTARY	9	162	Private Owner	0	0
COLUMBIA ELEMENTARY SCHOOL (NEW)	21	378	Private owner	0	0
HILLCREST ELEMENTARY	3	54	Private Owner	0	0
AUDUBON PARK ELEMENTARY SCHOOL RELIEF	14	252	Private Owner	0	0
ANDOVER ELEMENTARY SCHOOL	10	180	Private Owner	10	180
STONE LAKES ELEMENTARY	9	162	Private Owner	0	0
APOPKA MIDDLE	5	110	Private owner	5	110
LAKEVIEW MIDDLE	7	154	Private Owner	7	154

EVANS SENIOR HIGH	11	275	Private Owner	11	275
CYPRESS PARK ELEMENTARY	11	198	Private Owner	0	0
TANGELO PARK ELEMENTARY	5	90	Private Owner	0	0
LANCASTER ELEMENTARY	5	90	Private Owner	9	162
DR PHILLIPS SENIOR HIGH	7	175	Private Owner	2	50
WESTRIDGE MIDDLE	23	506	Private owner	33	748
MEADOWBROOK MIDDLE SCHOOL	9	198	Private Owner	9	198
LAKE NONA MIDDLE SCHOOL	30	660	Private Owner	24	516
APOPKA SENIOR HIGH	1	25	Private Owner	1	25
CASTLE CREEK ELEMENTARY	6	108	Private Owner	5	108
TIMBER LAKES ELEMENTARY	9	162	Private Owner	2	36
KEENE'S CROSSING ELEMENTARY SCHOOL	22	396	Private Owner	0	0
WETHERBEE ELEMENTARY SCHOOL	7	126	Private Owner	7	118
HACKNEY PRAIRIE ELEMENTARY SCHOOL	0	0	Private Owner	14	252
EAGLE CREEK ELEMENTARY	5	90	Private Owner	9	198
EDGEWATER SENIOR HIGH	0	0		0	0
HOWARD MIDDLE	0	0		0	0
CHEROKEE SCHOOL	0	0		0	0
MEMORIAL MIDDLE SCHOOL	0	0		0	0
FERN CREEK ELEMENTARY	0	0		0	0
PRINCETON ELEMENTARY	0	0		0	0
WINTER PARK 9TH GRADE CENTER	0	0		0	0
TILDENVILLE ELEMENTARY	0	0		0	0
PINE CASTLE ELEMENTARY	0	0		0	0
LOCKHART ELEMENTARY	0	0		0	0
UNION PARK ELEMENTARY	0	0		0	0
ZELLWOOD ELEMENTARY	0	0		0	0
LAKE SILVER ELEMENTARY	0	0		0	0
AUDUBON PARK ELEMENTARY (OLD)	0	0		0	0
GATEWAY SCHOOL	0	0		0	0
AZALEA PARK ELEMENTARY	0	0		0	0
ROCK LAKE ELEMENTARY	0	0		0	0
LAKE WESTON ELEMENTARY	0	0		0	0
COLONIAL SENIOR HIGH	0	0		0	0
CHENEY ELEMENTARY	0	0		0	0
BROOKSHIRE ELEMENTARY	0	0		0	0

DOVER SHORES ELEMENTARY	0	0		0	0
LOVELL ELEMENTARY	0	0		0	0
CHICKASAW ELEMENTARY	0	0		0	0
SPRING LAKE ELEMENTARY	5	90	Private Owner	5	90
ROLLING HILLS ELEMENTARY	1	18	Private Owner	3	54
BONNEVILLE ELEMENTARY	0	0		0	0
MCCOY ELEMENTARY	2	36	Private Owner	8	144
UNION PARK MIDDLE	0	0		0	0
COLONIAL 9TH GRADE CENTER	0	0		0	0
PALM LAKE ELEMENTARY	0	0		0	0
ARBOR RIDGE SCHOOL	0	0		0	0
ROCK SPRINGS ELEMENTARY	0	0		0	0
METRO WEST ELEMENTARY	0	0		0	0
MEADOW WOODS ELEMENTARY	0	0		0	0
WINDY RIDGE SCHOOL	0	0		0	0
BAYMEADOWS ELEMENTARY	0	0		0	0
JOHN YOUNG ELEMENTARY	0	0		0	0
WATERFORD ELEMENTARY	3	54	Private Owner	6	108
JACKSON MIDDLE	0	0		0	0
MID-FLORIDA TECHNICAL INSTITUTE	0	0		0	0
LITTLE RIVER ELEMENTARY	0	0		0	0
WALKER MIDDLE	0	0		0	0
WINEGARD ELEMENTARY	0	0		0	0
DOMMERICH ELEMENTARY	0	0		0	0
RIVERSIDE ELEMENTARY	0	0		0	0
SADLER ELEMENTARY	3	54	Private Owner	0	0
MAXEY ELEMENTARY	0	0		0	0
ORANGE CENTER ELEMENTARY	0	0		0	0
HUNGERFORD ELEMENTARY	0	0		0	0
WHEATLEY ELEMENTARY	0	0		0	0
IVEY LANE ELEMENTARY	0	0		0	0
RIDGEWOOD PARK ELEMENTARY	0	0		0	0
SHENANDOAH ELEMENTARY	0	0		0	0
PALMETTO ELEMENTARY	0	0		0	0
WEST ORANGE SENIOR HIGH	0	0		0	0
OCOEE ELEMENTARY	6	108	Private Owner	0	0

PINAR ELEMENTARY	0	0		0	0
LIBERTY MIDDLE	0	0		0	0
MAGNOLIA EXCEPTIONAL STUDENT EDUCATION CENTER	0	0		0	0
ORLANDO VOCATIONAL-TECHNICAL CENTER	0	0		0	0
SHINGLE CREEK ELEMENTARY	20	360	Private Owner	0	0
JONES SENIOR HIGH	0	0		0	0
WESTSIDE VOCATIONAL-TECHNICAL CENTER	0	0		0	0
ROBERT F HUNGERFORD PREPARATORY HIGH SCHOOL	0	0		0	0
WINTER PARK ADULT VOCATIONAL CENTER	0	0		0	0
WASHINGTON SHORES ELEMENTARY	0	0		0	0
RICHMOND HEIGHTS ELEMENTARY	0	0		0	0
HUNTERS CREEK MIDDLE	2	44	Private Owner	5	110
CYPRESS SPRINGS ELEMENTARY	0	0		0	0
GOTHA MIDDLE	0	0		0	0
WEST ORANGE 9TH GRADE CENTER	0	0		0	0
DISCOVERY MIDDLE	0	0		0	0
LAKE WHITNEY ELEMENTARY	0	0		0	0
SUNRISE ELEMENTARY	0	0		0	0
LAKE GEORGE ELEMENTARY	4	72	Private Owner	0	0
OAKSHIRE ELEMENTARY	0	0		0	0
NORTHLAKE PARK ELEMENTARY	0	0		0	0
OLYMPIA SENIOR HIGH	0	0		0	0
ODYSSEY MIDDLE	0	0		0	0
THREE POINTS ELEMENTARY	3	54	Private Owner	0	0
CAMELOT ELEMENTARY	0	0		0	0
COMMUNITY EDUCATION PARTNERS-WEST(OBT)	0	0		0	0
COMMUNITY EDUCATION PARTNERS-EAST (SEMORAN)	0	0		0	0
EAGLE'S NEST ELEMENTARY	0	0		0	0
OCOEE HIGH SCHOOL	0	0		0	0
LEGACY MIDDLE	0	0		0	0
SAND LAKE ELEMENTARY	0	0		0	0
SOUTH CREEK MIDDLE	0	0		0	0
MOSS PARK ELEMENTARY SCHOOL	0	0		0	0
WEKIVA HIGH SCHOOL	0	0		0	0
CATALINA ELEMENTARY SCHOOL (NEW)	0	0		0	0

AVALON CENTER FOR TECHNICAL EXCELLENCE	0	0		0	0
WESTBROOKE ELEMENTARY SCHOOL	0	0		0	0
LAKE NONA HIGH SCHOOL	0	0		0	0
EAST RIVER HIGH SCHOOL	0	0		0	0
FORSYTH WOODS ELEMENTARY	0	0		0	0
SUNRIDGE ELEMENTARY	0	0		0	0
SUNRIDGE MIDDLE	0	0		0	0
SUN BLAZE ELEMENTARY	5	90	Private Owner	0	0
INDEPENDENCE ELEMENTARY	4	72	Private Owner	0	0
WEDGEFIELD K-8 SCHOOL	0	0		0	0
AVALON PARK AREA MIDDLE SCHOOL	0	0		0	0
	1,130	22,799		628	12,849

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

The Orange County School Board utilizes grade level organization at all new middle and high schools, at existing middle, combination and high schools where facilities support the concept and where existing middle, combination and high schools are being comprehensively updated. Multi-track scheduling is not being used in Orange County Public Schools. Block scheduling has been used but is being phased out.

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

As new and replacement schools are built, existing schools will be master planned to determine the highest and best use of the buildings.

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Project	2019 - 2020 / 2024 - 2025 Projected Cost
Educational Technology Retrofit	\$12,500,000
New Technology	\$12,500,000
Portable Moves and Installs	\$35,000,000
Life Safety ACFI	\$11,511,060
Security Systems Project	\$8,200,000
Future Project Reserves	\$3,945,006,311
Buses and Equipment	\$92,285,962
Debt Service & Operations	\$496,400,265
Portable Leasing	\$55,000,000
Land Acquisition	\$8,000,000
Environmental Compliance	\$300,000
	\$4,676,703,598

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	2019 - 2020 / 2024 - 2025 Projected Cost
43-E-SE-2	Lake Nona	\$20,200,000
56-M-SE-2	Lake Nona	\$45,171,000
114-E-W-4	Horizon West	\$18,200,000
102-E-W-4	Johns Lake	\$20,200,000
80-H-SW-5	Dr Phillips	\$93,300,000
65-M-W-4	Horizon West	\$43,871,000
90-E-N-7	Wolf Lake	\$18,700,000

26-E-N-7	Arden Park	\$18,200,000
		\$277,842,000

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2014 - 2015 FISH Capacity	Actual 2014 - 2015 COFTE	Actual 2014 - 2015 Utilization	Actual 2015 - 2016 / 2024 - 2025 new Student Capacity to be added/removed	Projected 2024 - 2025 COFTE	Projected 2024 - 2025 Utilization
Elementary - District Totals	114,943	114,943	77,086.00	67.06 %	9,137	97,082	78.24 %
Middle - District Totals	67,734	60,945	42,847.00	70.30 %	9,681	45,724	64.74 %
High - District Totals	69,732	66,167	44,025.00	66.54 %	5,552	62,240	86.78 %
Other - ESE, etc	23,347	9,750	1,252.00	12.84 %	0	1,625	16.67 %
	275,756	251,805	165,210.00	65.61 %	24,370	206,671	74.83 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

Combination schools are PK-8th grades

Ten-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

- 43-E-SE-2 Lake Nona
- 56-M-SE-2 Lake Nona
- 114-E-W-4 Horizon West
- 102-E-W-4 Johns Lake
- 80-H-SW-5 Dr Phillips
- 65-M-W-4 Horizon West
- 90-E-N-7 Wolf Lake
- 26-E-N-7 Arden Park
- Mid Florida Tech
- Westside Tech
- Winter Park Tech
- Orlando Tech

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

No schools presently planned for closure. As replacement schools are built, existing schools will be master planned to determine the highest and best use of the buildings

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	2024 - 2025 / 2034 - 2035 Projected Cost
34-M-N-7	Old Clarcona	\$57,500,000
113-H-W-4	Horizon West	\$119,000,000
119-H-SE-3	Cypress Creek	\$119,000,000
100-E-SE-2	Camino Reale	\$25,800,000
62-E-E-2	Avalon	\$25,800,000
129-M-SE-2	Lake Nona	\$57,500,000
42-M-N-7	Stoneybrook Hills	\$57,500,000
125-M-W-4	Horizon West	\$57,500,000
		\$519,600,000

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2014 - 2015 FISH Capacity	Actual 2014 - 2015 COFTE	Actual 2014 - 2015 Utilization	Actual 2015 - 2016 / 2034 - 2035 new Student Capacity to be added/removed	Projected 2034 - 2035 COFTE	Projected 2034 - 2035 Utilization
Elementary - District Totals	114,943	114,943	77,086.00	67.06 %	2,496	107,106	91.20 %
Middle - District Totals	67,734	60,945	42,847.00	70.30 %	6,075	52,237	77.94 %
High - District Totals	69,732	66,167	44,025.00	66.54 %	5,552	66,006	92.03 %
Other - ESE, etc	23,347	9,750	1,252.00	12.84 %	0	2,000	20.51 %
	275,756	251,805	165,210.00	65.61 %	14,123	227,349	85.49 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

Combination Schools are PK-8th grade

Twenty-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

34-M-N-7 Old Clarcona
113-H-W-4 Horizon West
119-H-SE-3 Cypress Creek
100-E-SE-2 Camino Reale
62-E-E-2 Avalon
129-M-SE-2 Lake Nona
42-M-N-7 Stoneybrook Hills
125-M-W-4 Horizon West

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

No schools presently planned for closure. As replacement schools are built, existing schools will be master planned to determine the highest and best use of the buildings