INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.

If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.

If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

| | 2015 - 2016 | 2016 - 2017 | 2017 - 2018 | 2018 - 2019 | 2019 - 2020 | Five Year Total |
|------------------------------|--------------|--------------|--------------|--------------|--------------|-----------------|
| Total Revenues | \$18,163,052 | \$23,558,034 | \$27,937,584 | \$29,339,803 | \$31,626,334 | \$130,624,807 |
| Total Project Costs | \$17,808,644 | \$23,558,034 | \$27,937,584 | \$29,339,803 | \$31,626,334 | \$130,270,399 |
| Difference (Remaining Funds) | \$354,408 | \$0 | \$0 | \$0 | \$0 | \$354,408 |

District

LEON COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

| Date of School Board Adoption | 10/13/2015 |
|----------------------------------|-----------------------------------|
| Work Plan Submittal Date | 10/14/2015 |
| DISTRICT SUPERINTENDENT | Jackie Pons |
| CHIEF FINANCIAL OFFICER | Merrill Wimberley |
| DISTRICT POINT-OF-CONTACT PERSON | Martha Chauncey |
| JOB TITLE | Capital Outlay Program Specialist |
| PHONE NUMBER | 850-617-1800 |
| E-MAIL ADDRESS | chaunceym@leonschools.net |

Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

| Item | 2015 - 2016 Actual Budget | 2016 - 2017 Projected | 2017 - 2018 Projected | 2018 - 2019 Projected | 2019 - 2020 Projected | Total |
|---|------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|-------|
| HVAC | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Locations: No Locations for this expenditure. | | | | | | |
| Flooring | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Locations: No Locations for this expenditure. | | | | | | |
| Roofing | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Locations: No Locations for this expenditure. | | | | | | |
| Safety to Life | \$0 | \$0 | \$0 | \$0 | \$0 | \$C |
| Locations: No Locations for this expenditure. | | | | | | |
| Fencing | \$0 | \$0 | \$0 | \$0 | \$0 | \$C |
| Locations: No Locations for this expenditure. | | | | | | |
| Parking | \$0 | \$0 | \$0 | \$0 | \$0 | \$C |
| Locations: No Locations for this expenditure. | | | | | | |
| Electrical | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Locations: No Locations for this expenditure. | | | | | | |
| Fire Alarm | \$0 | \$0 | \$0 | \$0 | \$0 | \$C |
| Locations: No Locations for this expenditure. | I I | | | | | |
| Telephone/Intercom System | \$0 | \$0 | \$0 | \$0 | \$0 | \$C |
| Locations: No Locations for this expenditure. | II | | | | | |
| Closed Circuit Television | \$0 | \$0 | \$0 | \$0 | \$0 | \$C |
| Locations: No Locations for this expenditure. | I I | | | | | |
| Paint | \$0 | \$0 | \$0 | \$0 | \$0 | \$C |
| Locations: No Locations for this expenditure. | <u> </u> | | | | | |
| Maintenance/Repair | \$0 | \$0 | \$0 | \$0 | \$0 | \$C |
| Locations: No Locations for this expenditure. | 11 | | | | | |
| Sub Total: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

| PECO Maintenance Expenditures | \$803,995 | \$1,125,593 | \$1,251,064 | \$1,482,755 | \$1,602,111 | \$6,265,518 |
|-------------------------------|-------------|-------------|-------------|-------------|-------------|--------------|
| 1.50 Mill Sub Total: | \$5,188,449 | \$7,103,711 | \$6,983,240 | \$6,751,549 | \$6,632,193 | \$32,659,142 |

| Other Items | 2015 - 2016 Actual Budget | 2016 - 2017 Projected | 2017 - 2018 Projected | 2018 - 2019 Projected | 2019 - 2020 Projected | Total |
|---|---|--|--|--|---|--|
| Carpet/Flooring D/W - Facilities | \$0 | \$60,000 | \$60,000 | \$60,000 | \$60,000 | \$240,000 |
| Locations ACADEMIC RESOURCE CENTE ELEMENTARY, ASTORIA PARK ELEMENTARY SCHOOL, BUCK CHAIRES ELEMENTARY, CHAII TRANSPORTATION FACILITY, I MIDDLE, FAIRVIEW MIDDLE, FO FRANK HARTSFIELD ELEMENT MENTALLY HANDICAP CENT, O JOHN C RILEY ELEMENTARY, I LCSB FACILITIES, MAINTENAN LILLIAN RUEDIGER ELEMENTA Center, Michael J. Conley Elemen PROPERTY MANAGEMENT WA ELEMENTARY, SAIL (OLD), Sch SCHOOL, SPRINGWOOD ELEM MOORE JR ELEMENTARY, WIII | ELEMENTARY, A LAKE ELEMENTAR RES ELEMENTAR DEERLAKE MIDD DOD SERVICES F TARY, FRANK R N GRIFFIN MIDDLE, KATE SULLIVAN CE & CONSTRUC (RY, LINCOLN SE INTARY SCHOOL ALSO REHOUSE, R.N. DOOL FOR APPLIED INCOLN | AUGUSTA RAA I ARY, CANOPY (PRE-KINDER LE, DESOTO TF ACILITY, FORT JIMS MIDDLE, G HAWKS RISE E ELEMENTARY, CTION COMPOL NIOR HIGH, MA NIOR HIGH, MA Uthwood, OAK F Gooden/Nancy F dividualized Lear CREEK MIDDLE | MIDDLE, BELLE DAKS ELEMENT GARTEN, CONC RAIL ELEMENTA BRADEN ELEM ILCHRIST ELEM ELEMENTARY, H KILLEARN LAKE IND, LEON SENI IN TRANSPORT RUSSEII CENTER AT hing-SAIL (NEW) E, TECHNOLOG | VUE MIDDLE, BIG ARY, CENTER FC CORD ELEMENTA RY, Devurn Glenr ENTARY (OLD), F IENTARY, GRETC OWELL CENTER S ELEMENTARY OR HIGH, LEWIS ATION FACILITY 'ARY, P A C E CE Wesson, ROBER , SEALEY ELEME Y AND INFORMA' | DXham Building, BO DR COMMUNITY E ARY, CONNOR BOU D Service Center, EL CORT BRADEN SC CHEN EVERHART , JAMES RICKARD M LIVELY TECHN , Mehrdad "Pepper" NTER, PINEVIEW TS ELEMENTARY, ENTARY, SECOND | ND DUCATION, JLEVARD JZABETH COBB HOOL (NEW), TRAINABLE IS SENIOR HIGH, ES SENIOR HIGH, ICAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE |
| Relocatables: Facilities / DW | \$70,000 | \$125,000 | \$125,000 | \$125,000 | \$125,000 | \$570,000 |
| Locations ACADEMIC RESOURCE CENTE ELEMENTARY, ASTORIA PARK ELEMENTARY SCHOOL, BUCK CHAIRES ELEMENTARY, CHAIR TRANSPORTATION FACILITY, I MIDDLE, FAIRVIEW MIDDLE, FO FRANK HARTSFIELD ELEMENT MENTALLY HANDICAP CENT, O JOHN C RILEY ELEMENTARY, I LCSB FACILITIES, MAINTENAN LILLIAN RUEDIGER ELEMENTA Center, Michael J. Conley Elemen PROPERTY MANAGEMENT WA ELEMENTARY, SAIL (OLD), Sch SCHOOL, SPRINGWOOD ELEM MOORE JR ELEMENTARY, WIII | ELEMENTARY, A LAKE ELEMENTAR RES ELEMENTAR DEERLAKE MIDD DOD SERVICES F CARY, FRANK R N GRIFFIN MIDDLE, KATE SULLIVAN CE & CONSTRUC GRY, LINCOLN SE INTARY SCHOOL AT SC REHOUSE, R.N. DOOL FOR APPLIED INC | AUGUSTA RAA I ARY, CANOPY (PRE-KINDER LE, DESOTO TF FACILITY, FORT JIMS MIDDLE, G HAWKS RISE E ELEMENTARY, CTION COMPOL NIOR HIGH, MA VITHWOOd, OAK F Gooden/Nancy F dividualized Lear CREEK MIDDLE | MIDDLE, BELLE DAKS ELEMENT GARTEN, CONC RAIL ELEMENTA BRADEN ELEM ILCHRIST ELEM ELEMENTARY, H KILLEARN LAKE IND, LEON SENI IN TRANSPORT RUSSEII CENTER RUSSEII CENTER AT THE CONCOG | VUE MIDDLE, BIO ARY, CENTER FO CORD ELEMENTA RY, Devurn Glenr ENTARY (OLD), F IENTARY, GRETO OWELL CENTER S ELEMENTARY OR HIGH, LEWIS ATION FACILITY 'ARY, P A C E CE Wesson, ROBER , SEALEY ELEME Y AND INFORMA' | DXham Building, BO DR COMMUNITY E ARY, CONNOR BOU D Service Center, EL FORT BRADEN SC CHEN EVERHART , JAMES RICKARD , LAWTON M CHILI M LIVELY TECHN , Mehrdad "Pepper" NTER, PINEVIEW TS ELEMENTARY, ENTARY, SECOND | ND DUCATION, JLEVARD IZABETH COBB HOOL (NEW), TRAINABLE IS SENIOR HIGH, ES SENIOR HIGH, ICAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE |
| Sitework: Facilities / DW | \$0 | \$230,000 | \$230,000 | \$230,000 | \$230,000 | \$920,000 |
| Locations ACADEMIC RESOURCE CENTE ELEMENTARY, ASTORIA PARK ELEMENTARY SCHOOL, BUCK CHAIRES ELEMENTARY, CHAIF TRANSPORTATION FACILITY, I MIDDLE, FAIRVIEW MIDDLE, FO FRANK HARTSFIELD ELEMENT MENTALLY HANDICAP CENT, O JOHN C RILEY ELEMENTARY, I LCSB FACILITIES, MAINTENAN LILLIAN RUEDIGER ELEMENTA Center, Michael J. Conley Elemen PROPERTY MANAGEMENT WA ELEMENTARY, SAIL (OLD), Sch SCHOOL, SPRINGWOOD ELEM MOORE JR ELEMENTARY, WIII | ELEMENTARY, A LAKE ELEMENTAR RES ELEMENTAR DEERLAKE MIDD DOD SERVICES F TARY, FRANK R N GRIFFIN MIDDLE, KATE SULLIVAN CE & CONSTRUC GRY, LINCOLN SE INTARY SCHOOL AT SC NEHOUSE, R.N. DOOL fOR Applied Inco IENTARY, SWIFT | AUGUSTA RAA I ARY, CANOPY (PRE-KINDER LE, DESOTO TF ACILITY, FORT IIMS MIDDLE, G HAWKS RISE E ELEMENTARY, CTION COMPOL NIOR HIGH, MA NIOR HIGH, MA Gooden/Nancy F dividualized Learl CREEK MIDDLE | MIDDLE, BELLE DAKS ELEMENT GARTEN, CONC RAIL ELEMENTA BRADEN ELEM ILCHRIST ELEM ELEMENTARY, H KILLEARN LAKE IND, LEON SENI IN TRANSPORT IDGE ELEMENT Russell Center at hing-SAIL (NEW) E, TECHNOLOG | VUE MIDDLE, BIG ARY, CENTER FC CORD ELEMENTA RY, Devurn Glenr ENTARY (OLD), F IENTARY, GRETC OWELL CENTER S ELEMENTARY OR HIGH, LEWIS ATION FACILITY 'ARY, P A C E CE Wesson, ROBER , SEALEY ELEME Y AND INFORMA' | DXham Building, BO DR COMMUNITY E ARY, CONNOR BOU D Service Center, EL CORT BRADEN SC CHEN EVERHART , JAMES RICKARD M LIVELY TECHN , Mehrdad "Pepper" NTER, PINEVIEW TS ELEMENTARY, ENTARY, SECOND | ND DUCATION, JLEVARD JZABETH COBB HOOL (NEW), TRAINABLE IS SENIOR HIGH, ES SENIOR HIGH, ICAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE |
| Asphalt/Drainage: Maintenance / DW | \$25,000 | \$30,000 | | \$30,000 | \$30,000 | \$145,000 |

| Locations | ACADEMIC RESOURCE CENTE ELEMENTARY, ASTORIA PARK ELEMENTARY SCHOOL, BUCK CHAIRES ELEMENTARY, CHAI TRANSPORTATION FACILITY, MIDDLE, FAIRVIEW MIDDLE, FO FRANK HARTSFIELD ELEMENT MENTALLY HANDICAP CENT, JOHN C RILEY ELEMENTARY, LCSB FACILITIES, MAINTENAN LILLIAN RUEDIGER ELEMENTA Center, Michael J. Conley Eleme PROPERTY MANAGEMENT WA ELEMENTARY, SAIL (OLD), Sch | KELEMENTARY, / KLAKE ELEMENTAR DEERLAKE MIDD OOD SERVICES F TARY, FRANK R M GRIFFIN MIDDLE, KATE SULLIVAN ICE & CONSTRUC ARY, LINCOLN SE INTARY SCHOOL AT SC AREHOUSE, R.N. NOOI for Applied Inc | AUGUSTA RAA M ARY, CANOPY C AY PRE-KINDER LE, DESOTO TR FACILITY, FORT VIMS MIDDLE, G HAWKS RISE E ELEMENTARY, H CTION COMPOU SNIOR HIGH, MA Suthwood, OAK R Gooden/Nancy R dividualized Learr | MIDDLE, BELLE DAKS ELEMENT GARTEN, CONC AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM LEMENTARY, H KILLEARN LAKE ND, LEON SENI IN TRANSPORT IDGE ELEMENT Russell Center at hing-SAIL (NEW) | VÚE MIDDLE, BIO ARY, CENTER FO CORD ELEMENTA RY, Devurn Glenr ENTARY (OLD), F IENTARY, GRETO OWELL CENTER S ELEMENTARY OR HIGH, LEWIS ATION FACILITY TARY, P A C E CE Wesson, ROBER , SEALEY ELEME | DXham Building, BO DR COMMUNITY EI ARY, CONNOR BOU Service Center, EL CORT BRADEN SC CHEN EVERHART , JAMES RICKARD , LAWTON M CHILF M LIVELY TECHN , Mehrdad "Pepper" NTER, PINEVIEW TS ELEMENTARY, SNTARY, SECOND | ND DUCATION, JLEVARD JZABETH COBB HOOL (NEW), TRAINABLE S SENIOR HIGH, ES SENIOR HIGH, ICAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE |
|---------------------|--|--|--|---|---|--|---|
| | SCHOOL, SPRINGWOOD ELEM MOORE JR ELEMENTARY, WIII | | | | | TION SERVICES, V | VALIEKÍ |
| Intercoms & clocks: | Maintenance / DW | \$25,000 | \$40,000 | \$40,000 | \$40,000 | \$40,000 | \$185,000 |
| | ELEMENTARY, ASTORIA PARK ELEMENTARY SCHOOL, BUCK CHAIRES ELEMENTARY, CHAI TRANSPORTATION FACILITY, MIDDLE, FAIRVIEW MIDDLE, F4 FRANK HARTSFIELD ELEMENT MENTALLY HANDICAP CENT, C JOHN C RILEY ELEMENTARY, LCSB FACILITIES, MAINTENAN LILLIAN RUEDIGER ELEMENTA Center, Michael J. Conley Eleme PROPERTY MANAGEMENT WA ELEMENTARY, SAIL (OLD), Sch SCHOOL, SPRINGWOOD ELEM MOORE JR ELEMENTARY, WIII | LAKE ELEMENTA RES ELEMENTAF DEERLAKE MIDD OOD SERVICES F TARY, FRANK R N GRIFFIN MIDDLE, KATE SULLIVAN ICE & CONSTRUC ARY, LINCOLN SE entary School at So AREHOUSE, R.N. nool for Applied Ind MENTARY, SWIFT | ARY, CANOPY C RY PRE-KINDER LE, DESOTO TR FACILITY, FORT NIMS MIDDLE, G HAWKS RISE E ELEMENTARY, H CTION COMPOU SNIOR HIGH, MA Southwood, OAK R Gooden/Nancy R dividualized Learr CREEK MIDDLE | DAKS ELEMENT GARTEN, CONC AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM LEMENTARY, H KILLEARN LAKE ND, LEON SENI IN TRANSPORT IDGE ELEMENT Russell Center at hing-SAIL (NEW) E, TECHNOLOG | ARY, CENTER FC CORD ELEMENTA RY, Devurn Glenr ENTARY (OLD), F IENTARY, GRETC OWELL CENTER S ELEMENTARY OR HIGH, LEWIS ATION FACILITY ARY, P A C E CE Wesson, ROBER , SEALEY ELEME Y AND INFORMA | DR COMMUNITY EI ARY, CONNOR BOU Service Center, EL CORT BRADEN SC CHEN EVERHART , JAMES RICKARD , LAWTON M CHILF M LIVELY TECHN , Mehrdad "Pepper" NTER, PINEVIEW TS ELEMENTARY, SNTARY, SECOND | DUCATION, JLEVARD JZABETH COBB HOOL (NEW), TRAINABLE S SENIOR HIGH, ES SENIOR HIGH, ICAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE |
| Lockers: Maintenan | · · · · | \$0 | 1 | \$30,000 | \$30,000 | \$30,000 | \$120,000 |
| Locations | ACADEMIC RESOURCE CENTE ELEMENTARY, ASTORIA PARK ELEMENTARY SCHOOL, BUCK CHAIRES ELEMENTARY, CHAI TRANSPORTATION FACILITY, MIDDLE, FAIRVIEW MIDDLE, FO FRANK HARTSFIELD ELEMENT MENTALLY HANDICAP CENT, O JOHN C RILEY ELEMENTARY, LCSB FACILITIES, MAINTENAN LILLIAN RUEDIGER ELEMENT Center, Michael J. Conley Eleme PROPERTY MANAGEMENT WA ELEMENTARY, SAIL (OLD), Sch SCHOOL, SPRINGWOOD ELEM | K ELEMENTARY, / K LAKE ELEMENTAR DEERLAKE MIDD OOD SERVICES F TARY, FRANK R M GRIFFIN MIDDLE, KATE SULLIVAN ICE & CONSTRUC ARY, LINCOLN SE INTARY SCHOOL AT SC AREHOUSE, R.N. NOOI fOR Applied Inco /ENTARY, SWIFT | AUGUSTA RAA M ARY, CANOPY C AY PRE-KINDER LE, DESOTO TR FACILITY, FORT VIMS MIDDLE, G HAWKS RISE E ELEMENTARY, H CTION COMPOU SNIOR HIGH, MA SUTHWOOD, OAK R Gooden/Nancy R dividualized Learr CREEK MIDDLE | MIDDLE, BELLE DAKS ELEMENT GARTEN, CONC AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM LEMENTARY, H KILLEARN LAKE ND, LEON SENI IN TRANSPORT IDGE ELEMENT Russell Center at hing-SAIL (NEW) E, TECHNOLOG | VUE MIDDLE, BIO ARY, CENTER FC CORD ELEMENTA RY, Devurn Glenr ENTARY (OLD), F IENTARY, GRETC OWELL CENTER S ELEMENTARY OR HIGH, LEWIS ATION FACILITY TARY, P A C E CE Wesson, ROBER , SEALEY ELEME Y AND INFORMA | DXham Building, BO DR COMMUNITY EI RY, CONNOR BOU DE Service Center, EL CORT BRADEN SC CHEN EVERHART , JAMES RICKARD , LAWTON M CHILE M LIVELY TECHN , Mehrdad "Pepper" NTER, PINEVIEW TS ELEMENTARY, ENTARY, SECOND | ND DUCATION, JLEVARD JZABETH COBB HOOL (NEW), TRAINABLE S SENIOR HIGH, ES SENIOR HIGH, ICAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE |
| HVAC controls: Mai | MOORE JR ELEMENTARY, Will ntenance / DW | lam J. Montford, II \$0 | · · · · · · | \$50,000 | EMENTARY \$50,000 | \$50,000 | \$200,000 |
| | | | | | | | |

| ELEM CHAIF TRAN MIDDI FRAN MENT JOHN LCSB LILLIA Cente PROP ELEM SCHO | ENTARY, ASTORIA PARK ENTARY SCHOOL, BUCK RES ELEMENTARY, CHAIL SPORTATION FACILITY, I LE, FAIRVIEW MIDDLE, FO K HARTSFIELD ELEMENT ALLY HANDICAP CENT, O C RILEY ELEMENTARY, FACILITIES, MAINTENAN IN RUEDIGER ELEMENTARY, N RUEDIGER ELEMENTARY FACILITIES, MAINTENAN ENTARY, SAIL (OLD), SCH DOL, SPRINGWOOD ELEM RE JR ELEMENTARY, WIII | KELEMENTARY, A LAKE ELEMENTAR DEERLAKE MIDD OOD SERVICES F TARY, FRANK R N GRIFFIN MIDDLE, KATE SULLIVAN ICE & CONSTRUC ARY, LINCOLN SE Intary School at So AREHOUSE, R.N. Dool for Applied Inco MENTARY, SWIFT | AUGUSTA RAA M ARY, CANOPY C AY PRE-KINDER LE, DESOTO TR FACILITY, FORT NIMS MIDDLE, G HAWKS RISE E ELEMENTARY, H CTION COMPOU ENIOR HIGH, MA Southwood, OAK R Gooden/Nancy R dividualized Learr CREEK MIDDLE | MIDDLE, BELLE DAKS ELEMENTA GARTEN, CONC AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM LEMENTARY, H KILLEARN LAKE ND, LEON SENI IN TRANSPORT IDGE ELEMENT Russell Center at hing-SAIL (NEW) E, TECHNOLOG | VUE MIDDLE, BIC ARY, CENTER FC ORD ELEMENTA RY, Devurn Glenn ENTARY (OLD), F IENTARY, GRETC OWELL CENTER S ELEMENTARY, OR HIGH, LEWIS ATION FACILITY, ARY, P A C E CE Wesson, ROBER , SEALEY ELEME Y AND INFORMA | DR COMMUNITY EI ARY, CONNOR BOL Service Center, EL CORT BRADEN SCI CHEN EVERHART , JAMES RICKARD M LIVELY TECHNI M LIVELY TECHNI MEhrdad "Pepper" NTER, PINEVIEW I TS ELEMENTARY, SNTARY, SECOND | ND DUCATION, JLEVARD JZABETH COBB HOOL (NEW), IRAINABLE S SENIOR HIGH, ES SENIOR HIGH, CAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE |
|---|--|---|---|--|---|---|--|
| Sitework: Maintenence / D | N | \$100,000 | \$30,000 | \$30,000 | \$30,000 | \$30,000 | \$220,000 |
| ELEM ELEM CHAIF TRAN MIDDI FRAN MENT JOHN LCSB LILLIA Cente PROP ELEM SCHO | EMIC RESOURCE CENTE ENTARY, ASTORIA PARK ENTARY SCHOOL, BUCK RES ELEMENTARY, CHAII SPORTATION FACILITY, I LE, FAIRVIEW MIDDLE, FO K HARTSFIELD ELEMENT ALLY HANDICAP CENT, O C RILEY ELEMENTARY, FACILITIES, MAINTENAN N RUEDIGER ELEMENTA r, Michael J. Conley Eleme PERTY MANAGEMENT WA ENTARY, SAIL (OLD), Sch DOL, SPRINGWOOD ELEM RE JR ELEMENTARY, WIII | KELEMENTARY, A LAKE ELEMENTAR DEERLAKE MIDD OOD SERVICES F TARY, FRANK R N GRIFFIN MIDDLE, KATE SULLIVAN ICE & CONSTRUC ARY, LINCOLN SE INTARY SCHOOL AT SC AREHOUSE, R.N. NOOL for Applied Inco MENTARY, SWIFT | AUGUSTA RAA M ARY, CANOPY C AY PRE-KINDER LE, DESOTO TR FACILITY, FORT NIMS MIDDLE, G HAWKS RISE E ELEMENTARY, H CTION COMPOU SNIOR HIGH, MA SOTOMOO, OAK R Gooden/Nancy R dividualized Learr CREEK MIDDLE | MIDDLE, BELLE DAKS ELEMENTA GARTEN, CONC AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM LEMENTARY, H KILLEARN LAKE ND, LEON SENI IN TRANSPORT IDGE ELEMENT Russell Center at hing-SAIL (NEW) E, TECHNOLOG | VUE MIDDLE, BIO ARY, CENTER FO ORD ELEMENTA RY, Devurn Glenn ENTARY (OLD), F IENTARY, GRETO OWELL CENTER S ELEMENTARY, OR HIGH, LEWIS ATION FACILITY, ARY, P A C E CE Wesson, ROBER , SEALEY ELEME (AND INFORMA | DXham Building, BO DR COMMUNITY EI NRY, CONNOR BOL Service Center, EL CORT BRADEN SC CHEN EVERHART , JAMES RICKARD M LIVELY TECHNI MEhrdad "Pepper" NTER, PINEVIEW I TS ELEMENTARY, SNTARY, SECOND | ND DUCATION, JLEVARD JZABETH COBB HOOL (NEW), IRAINABLE S SENIOR HIGH, ES SENIOR HIGH, CAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE |
| Roof PM program: Mainten | , | \$375,000 | · · · · · · | \$400,000 | \$400,000 | \$400,000 | \$1,975,000 |
| | EMIC RESOURCE CENTE | | | ND TECHNOLO | GY, AMOS P GOD | DBY SENIOR HIGH. | |
| ELEM CHAIF TRAN MIDDI FRAN MENT JOHN LCSB LILLIA Cente PROP ELEM SCHO | ENTARY, ASTORIA PARK ENTARY SCHOOL, BUCK RES ELEMENTARY, CHAII SPORTATION FACILITY, I LE, FAIRVIEW MIDDLE, FO K HARTSFIELD ELEMENT ALLY HANDICAP CENT, O C RILEY ELEMENTARY, FACILITIES, MAINTENAN NN RUEDIGER ELEMENTA R, Michael J. Conley Eleme PERTY MANAGEMENT WA ENTARY, SAIL (OLD), Sch DOL, SPRINGWOOD ELEM RE JR ELEMENTARY, WIII | LAKE ELEMENTA RES ELEMENTAF DEERLAKE MIDD OOD SERVICES F TARY, FRANK R N GRIFFIN MIDDLE, KATE SULLIVAN ICE & CONSTRUC ARY, LINCOLN SE INTARY SCHOOL AT SO AREHOUSE, R.N. NOOL for Applied Inco MENTARY, SWIFT | ARY, CANOPY C RY PRE-KINDER LE, DESOTO TR FACILITY, FORT NIMS MIDDLE, G HAWKS RISE E ELEMENTARY, H CTION COMPOU SNIOR HIGH, MA SUTHWOOD, OAK R Gooden/Nancy R dividualized Learr CREEK MIDDLE | DAKS ELEMENT GARTEN, CONC AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM LEMENTARY, H KILLEARN LAKE ND, LEON SENI IN TRANSPORT IDGE ELEMENT Russell Center at hing-SAIL (NEW) E, TECHNOLOG | ARY, CENTER FC CORD ELEMENTA RY, Devurn Glenn ENTARY (OLD), F ENTARY, GRETC OWELL CENTER S ELEMENTARY, OR HIGH, LEWIS ATION FACILITY, ARY, P A C E CE Wesson, ROBER , SEALEY ELEME (AND INFORMA | DXham Building, BO DR COMMUNITY EI NRY, CONNOR BOL Service Center, EL CORT BRADEN SC CHEN EVERHART , JAMES RICKARD M LIVELY TECHNI MEhrdad "Pepper" NTER, PINEVIEW I TS ELEMENTARY, NTARY, SECOND | ND DUCATION, JLEVARD JZABETH COBB HOOL (NEW), IRAINABLE S SENIOR HIGH, ES SENIOR HIGH, CAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE |

| ELEMENTARY SCHOOL, BUC CHAIRES ELEMENTARY, CHU TRANSPORTATION FACILITY MIDDLE, FAIRVIEW MIDDLE, FRANK HARTSFIELD ELEMEN MENTALLY HANDICAP CENT JOHN C RILEY ELEMENTARY LCSB FACILITIES, MAINTENA LILLIAN RUEDIGER ELEMEN Center, Michael J. Conley Elem PROPERTY MANAGEMENT V ELEMENTARY, SAIL (OLD), S SCHOOL, SPRINGWOOD ELE MOORE JR ELEMENTARY, W | RK ELEMENTARY, J CK LAKE ELEMENTA AIRES ELEMENTA FOOD SERVICES I NTARY, FRANK R I GRIFFIN MIDDLE GRIFFIN MIDDLE GRIFFIN MIDDLE CARY, LINCOLN SE Dentary School at So VAREHOUSE, R.N. Chool for Applied Inc EMENTARY, SWIFT | AUGUSTA RAA I ARY, CANOPY C RY PRE-KINDER DLE, DESOTO TR FACILITY, FORT VIMS MIDDLE, G , HAWKS RISE E ELEMENTARY, I CTION COMPOU ENIOR HIGH, MA DUTHWOOd, OAK R Gooden/Nancy F dividualized Learr CREEK MIDDLE | MIDDLE, BELLE DAKS ELEMENT GARTEN, CONC RAIL ELEMENTA BRADEN ELEM ILCHRIST ELEM ELEMENTARY, H KILLEARN LAKE IND, LEON SEN IN TRANSPORT RUSSEIL CENTER RUSSEIL CENTER TECHNOLOG | VUE MIDDLE, BIO ARY, CENTER FO CORD ELEMENTA RY, Devurn Glenr ENTARY (OLD), F IENTARY, GRETO IOWELL CENTER S ELEMENTARY OR HIGH, LEWIS ATION FACILITY TARY, P A C E CE Wesson, ROBER , SEALEY ELEME Y AND INFORMA | ARY, CONNOR BOL Service Center, EL FORT BRADEN SCI CHEN EVERHART , JAMES RICKARD , LAWTON M CHILE M LIVELY TECHNI , Mehrdad "Pepper" NTER, PINEVIEW TS ELEMENTARY, ENTARY, SECOND | ND DUCATION, JLEVARD JZABETH COBB HOOL (NEW), TRAINABLE S SENIOR HIGH, ES SENIOR HIGH, ICAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE |
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| Floor covering: Maintenance / DW | \$25,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$425,000 |
| Locations ACADEMIC RESOURCE CEN ELEMENTARY, ASTORIA PAF ELEMENTARY SCHOOL, BUC CHAIRES ELEMENTARY, CHA TRANSPORTATION FACILITY MIDDLE, FAIRVIEW MIDDLE, FRANK HARTSFIELD ELEMEI MENTALLY HANDICAP CENT JOHN C RILEY ELEMENTARY LCSB FACILITIES, MAINTENA LILLIAN RUEDIGER ELEMENT Center, Michael J. Conley Elem PROPERTY MANAGEMENT V ELEMENTARY, SAIL (OLD), S SCHOOL, SPRINGWOOD ELE MOORE JR ELEMENTARY, | RK ELEMENTARY, CK LAKE ELEMENTA AIRES ELEMENTA FOOD SERVICES I NTARY, FRANK R I GRIFFIN MIDDLE (, KATE SULLIVAN NCE & CONSTRUC TARY, LINCOLN SE TARY, LINCOLN SE TARY School at So VAREHOUSE, R.N. chool for Applied Inc EMENTARY, SWIFT | AUGUSTA RAA I ARY, CANOPY C RY PRE-KINDER DLE, DESOTO TR FACILITY, FORT VIMS MIDDLE, G , HAWKS RISE E ELEMENTARY, I CTION COMPOU ENIOR HIGH, MA SONTA HIGH, MA Gooden/Nancy F dividualized Learr CREEK MIDDLE | MIDDLE, BELLE DAKS ELEMENT GARTEN, CONC RAIL ELEMENTA BRADEN ELEM ILCHRIST ELEM ELEMENTARY, H KILLEARN LAKE IND, LEON SEN IN TRANSPORT RUSSEIL CENTER AT hing-SAIL (NEW) E, TECHNOLOG | VUE MIDDLE, BIO ARY, CENTER FO CORD ELEMENTA RY, Devurn Glenr ENTARY (OLD), F IENTARY, GRETO IOWELL CENTER S ELEMENTARY OR HIGH, LEWIS ATION FACILITY TARY, P A C E CE Wesson, ROBER , SEALEY ELEME Y AND INFORMA | DXham Building, BO DR COMMUNITY EI ARY, CONNOR BOU DESTRICT BRADEN SCI CHEN EVERHART , JAMES RICKARD , LAWTON M CHILE M LIVELY TECHNI , Mehrdad "Pepper" NTER, PINEVIEW TS ELEMENTARY, ENTARY, SECOND | ND DUCATION, JLEVARD JZABETH COBB HOOL (NEW), TRAINABLE S SENIOR HIGH, ES SENIOR HIGH, ICAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE |
| | \$0 | · · · · · | | | | |
| Athletic Tracks & Courts D/W - Facilities | | \$60,000 | \$60,000 | \$60,000 | \$60,000 | \$240,000 |
| Athletic Tracks & Courts D/W - Facilities Locations ACADEMIC RESOURCE CEN ELEMENTARY, ASTORIA PAR ELEMENTARY SCHOOL, BUC CHAIRES ELEMENTARY, CH/ TRANSPORTATION FACILITY MIDDLE, FAIRVIEW MIDDLE, FRANK HARTSFIELD ELEME, FRANK HARTSFIELD ELEME, MENTALLY HANDICAP CENT JOHN C RILEY ELEMENTARY LCSB FACILITIES, MAINTENA LILLIAN RUEDIGER ELEMENT Center, Michael J. Conley Elem PROPERTY MANAGEMENT V ELEMENTARY, SAIL (OLD), S SCHOOL, SPRINGWOOD ELE MOORE JR ELEMENTARY, | RK ELEMENTARY, J CK LAKE ELEMENTA AIRES ELEMENTA FOOD SERVICES I NTARY, FRANK R I , GRIFFIN MIDDLE , KATE SULLIVAN NCE & CONSTRUC TARY, LINCOLN SE tentary School at So VAREHOUSE, R.N. chool for Applied Inc EMENTARY, SWIFT | ACADEMICS A AUGUSTA RAA I ARY, CANOPY C RY PRE-KINDER JLE, DESOTO TR FACILITY, FORT VIMS MIDDLE, G , HAWKS RISE E ELEMENTARY, I CTION COMPOU ENIOR HIGH, MA DUTHWOOd, OAK R Gooden/Nancy F dividualized Learn CREEK MIDDLE | ND TECHNOLO MIDDLE, BELLE DAKS ELEMENT GARTEN, CONG AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM ELEMENTARY, H KILLEARN LAKE IND, LEON SENI IND, LEON SENI RUDGE ELEMENT RUSSEII CENTER AT AUSSEII CENTER AT TECHNOLOG | GY, AMOS P GOE VUE MIDDLE, BIO ARY, CENTER FC ORD ELEMENTA RY, Devum Gienr ENTARY (OLD), F IENTARY (OLD), F | DBY SENIOR HIGH, bxham Building, BO DR COMMUNITY EI ARY, CONNOR BOU O Service Center, EL FORT BRADEN SCI CHEN EVERHART , JAMES RICKARD , LAWTON M CHILE M LIVELY TECHNI , Mehrdad "Pepper" ENTER, PINEVIEW TS ELEMENTARY, ENTARY, SECOND | , APALACHEE ND DUCATION, JLEVARD IZABETH COBB HOOL (NEW), TRAINABLE S SENIOR HIGH, ES SENIOR HIGH, ICAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE |

| Locations ACADEMIC RESOURCE CENTE ELEMENTARY, ASTORIA PARK ELEMENTARY SCHOOL, BUCK CHAIRES ELEMENTARY, CHAIF TRANSPORTATION FACILITY, I MIDDLE, FAIRVIEW MIDDLE, FO FRANK HARTSFIELD ELEMENT MENTALLY HANDICAP CENT, O JOHN C RILEY ELEMENTARY, H LCSB FACILITIES, MAINTENAN LILLIAN RUEDIGER ELEMENTA Center, Michael J. Conley Elemen PROPERTY MANAGEMENT WA ELEMENTARY, SAIL (OLD), Sch SCHOOL, SPRINGWOOD ELEM MOORE JR ELEMENTARY, WIII | ELEMENTARY, A LAKE ELEMENTAR RES ELEMENTAR DEERLAKE MIDD DOD SERVICES F TARY, FRANK R N GRIFFIN MIDDLE, KATE SULLIVAN CE & CONSTRUC GRY, LINCOLN SE INTARY SCHOOL AT SC REHOUSE, R.N. DOOL fOR Applied Inco IENTARY, SWIFT | AUGUSTA RAA M ARY, CANOPY C AY PRE-KINDER LE, DESOTO TR FACILITY, FORT JIMS MIDDLE, G HAWKS RISE E ELEMENTARY, H CTION COMPOU SNIOR HIGH, MA JUTHWOOD, OAK R Gooden/Nancy R dividualized Learr CREEK MIDDLE | AIDDLE, BELLE DAKS ELEMENT GARTEN, CONC AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM LEMENTARY, H KILLEARN LAKE ND, LEON SENI IN TRANSPORT IDGE ELEMENT LUSSEII CENTER AT LUSSEII CENTER AT TECHNOLOG | VUE MIDDLE, BIC ARY, CENTER FC ORD ELEMENTA RY, Devurn Glenn ENTARY (OLD), F IENTARY, GRETC OWELL CENTER S ELEMENTARY, OR HIGH, LEWIS OR HIGH, LEWIS ATION FACILITY, 'ARY, P A C E CE Wesson, ROBER' , SEALEY ELEME Y AND INFORMA | Destination of the second seco | ND DUCATION, JILEVARD IZABETH COBB HOOL (NEW), TRAINABLE S SENIOR HIGH, CAL CENTER, CAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE |
|--|---|---|---|---|--|---|
| Fire alarm: Maintenance / DW | \$276,092 | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$1,276,092 |
| Locations ACADEMIC RESOURCE CENTE ELEMENTARY, ASTORIA PARK ELEMENTARY SCHOOL, BUCK CHAIRES ELEMENTARY, CHAIF TRANSPORTATION FACILITY, I MIDDLE, FAIRVIEW MIDDLE, FO FRANK HARTSFIELD ELEMENT MENTALLY HANDICAP CENT, O JOHN C RILEY ELEMENTARY, I LCSB FACILITIES, MAINTENAN LILLIAN RUEDIGER ELEMENTA Center, Michael J. Conley Elemen PROPERTY MANAGEMENT WA ELEMENTARY, SAIL (OLD), Sch SCHOOL, SPRINGWOOD ELEM MOORE JR ELEMENTARY, WIII | ELEMENTARY, A LAKE ELEMENTAR RES ELEMENTAR DEERLAKE MIDD DOD SERVICES F TARY, FRANK R N GRIFFIN MIDDLE, KATE SULLIVAN CE & CONSTRUC GRY, LINCOLN SE INTARY SCHOOL ALSO REHOUSE, R.N. DOOL FOR APPLIED INCOLN | AUGUSTA RAA M ARY, CANOPY C AY PRE-KINDER LE, DESOTO TR FACILITY, FORT JIMS MIDDLE, G HAWKS RISE E ELEMENTARY, F CTION COMPOU SNIOR HIGH, MA SUTION COMPOU SNIOR HIGH, MA SUTIONOO, OAK R Gooden/Nancy R dividualized Learr CREEK MIDDLE | AIDDLE, BELLE DAKS ELEMENT GARTEN, CONC AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM LEMENTARY, H KILLEARN LAKE ND, LEON SENI IN TRANSPORT IDGE ELEMENT (ussell Center at hing-SAIL (NEW) E, TECHNOLOG | VUE MIDDLE, BIC ARY, CENTER FC ORD ELEMENTA RY, Devurn Glenn ENTARY (OLD), F IENTARY, GRETC OWELL CENTER S ELEMENTARY, OR HIGH, LEWIS OR HIGH, LEWIS ATION FACILITY, 'ARY, P A C E CE Wesson, ROBER' , SEALEY ELEME Y AND INFORMA | oxham Building, BOI DR COMMUNITY EE RY, CONNOR BOU Service Center, EL ORT BRADEN SCH CHEN EVERHART 1 , JAMES RICKARD LAWTON M CHILE M LIVELY TECHNI Mehrdad "Pepper" NTER, PINEVIEW E TS ELEMENTARY, SNTARY, SECOND | ND DUCATION, JILEVARD IZABETH COBB HOOL (NEW), TRAINABLE S SENIOR HIGH, CAL CENTER, CAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE |
| Plumbing: Maintenance / DW | \$23,008 | · · · · · | \$30,000 | \$30,000 | \$30,000 | \$143,008 |
| Locations ACADEMIC RESOURCE CENTE ELEMENTARY, ASTORIA PARK ELEMENTARY SCHOOL, BUCK CHAIRES ELEMENTARY, CHAIF | É ÉLEMENTARY, A LAKE ELEMENTA RES ELEMENTAF | AUGUSTA RAA M ARY, CANOPY C RY PRE-KINDER | /IDDLE, BELLE DAKS ELEMENT GARTEN, CONC | VUE MIDDLE, BIO ARY, CENTER FO ORD ELEMENTA | oxham Building, BON DR COMMUNITY EE .RY, CONNOR BOU | ND DUCATION, |
| TRANSPORTATION FACILITY, I MIDDLE, FAIRVIEW MIDDLE, FO FRANK HARTSFIELD ELEMENT MENTALLY HANDICAP CENT, O JOHN C RILEY ELEMENTARY, I LCSB FACILITIES, MAINTENAN LILLIAN RUEDIGER ELEMENTA Center, Michael J. Conley Elemen PROPERTY MANAGEMENT WA ELEMENTARY, SAIL (OLD), Sch SCHOOL, SPRINGWOOD ELEM MOORE JR ELEMENTARY, WIII | DOD SERVICES F TARY, FRANK R N BRIFFIN MIDDLE, KATE SULLIVAN CE & CONSTRUC RRY, LINCOLN SE ntary School at So NEHOUSE, R.N. INCOL OF Applied Ind IENTARY, SWIFT | ACILITY, FORT VIMS MIDDLE, G HAWKS RISE E ELEMENTARY, H CTION COMPOU NIOR HIGH, MA buthwood, OAK R Gooden/Nancy R dividualized Learr CREEK MIDDLE | BRADEN ELEM ILCHRIST ELEM LEMENTARY, H KILLEARN LAKE ND, LEON SENI IN TRANSPORT IDGE ELEMENT ussell Center at hing-SAIL (NEW) | ENTARY (OLD), F IENTARY, GRETC OWELL CENTER S ELEMENTARY, OR HIGH, LEWIS ATION FACILITY, ARY, P A C E CE Wesson, ROBER , SEALEY ELEME Y AND INFORMA | ORT BRADEN SCH CHEN EVERHART T , JAMES RICKARD LAWTON M CHILE M LIVELY TECHNI Mehrdad "Pepper" NTER, PINEVIEW E TS ELEMENTARY, NTARY, SECOND | IZABETH COBB HOOL (NEW), TRAINABLE S SENIOR HIGH, SS SENIOR HIGH, CAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE |

| Locations | ACADEMIC RESOURCE CENTE ELEMENTARY, ASTORIA PARK ELEMENTARY, SCHOOL, BUCK CHAIRES ELEMENTARY, CHAI TRANSPORTATION FACILITY, MIDDLE, FAIRVIEW MIDDLE, FO FRANK HARTSFIELD ELEMENT MENTALLY HANDICAP CENT, O JOHN C RILEY ELEMENTARY, LCSB FACILITIES, MAINTENAN LILLIAN RUEDIGER ELEMENTARY Center, Michael J. Conley Eleme PROPERTY MANAGEMENT WA ELEMENTARY, SAIL (OLD), Sch SCHOOL, SPRINGWOOD ELEM MOORE JR ELEMENTARY, WIII | KELEMENTARY, / LAKE ELEMENTAR DEERLAKE MIDD OOD SERVICES I TARY, FRANK R M GRIFFIN MIDDLE, KATE SULLIVAN ICE & CONSTRUC ARY, LINCOLN SE Intary School at So AREHOUSE, R.N. Nool for Applied Ind MENTARY, SWIFT | AUGUSTA RAA M ARY, CANOPY C Y PRE-KINDER LE, DESOTO TR FACILITY, FORT JIMS MIDDLE, G HAWKS RISE E ELEMENTARY, I CTION COMPOU SNIOR HIGH, MA JUTHWOOD, OAK R Gooden/Nancy R dividualized Learr CREEK MIDDLE | MIDDLE, BELLE DAKS ELEMENT GARTEN, CONG AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM (LEMENTARY, H KILLEARN LAKE IND, LEON SEN IN TRANSPORT IDGE ELEMENT Russell Center at hing-SAIL (NEW) E, TECHNOLOG | VÚE MIDDLE, BIO ARY, CENTER FO CORD ELEMENTA RY, Devurn Glenr ENTARY (OLD), F MENTARY, GRETO IOWELL CENTER SELEMENTARY OR HIGH, LEWIS TATION FACILITY TARY, P A C E CE Wesson, ROBER D, SEALEY ELEME Y AND INFORMA | oxham Building, BO DR COMMUNITY E ARY, CONNOR BOU D Service Center, EL FORT BRADEN SC CHEN EVERHART A, JAMES RICKARD , LAWTON M CHILI S M LIVELY TECHN , Mehrdad "Pepper" ENTER, PINEVIEW TS ELEMENTARY, ENTARY, SECOND | ND DUCATION, JLEVARD JZABETH COBB HOOL (NEW), TRAINABLE S SENIOR HIGH, ES SENIOR HIGH, ICAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE |
|------------------------|--|---|---|--|---|---|---|
| Access Control - Se | curity Dept | \$20,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$420,000 |
| Locations | ACADEMIC RESOURCE CENTE ELEMENTARY, ASTORIA PARK ELEMENTARY SCHOOL, BUCK CHAIRES ELEMENTARY, CHAI TRANSPORTATION FACILITY, MIDDLE, FAIRVIEW MIDDLE, F FRANK HARTSFIELD ELEMENT MENTALLY HANDICAP CENT, O JOHN C RILEY ELEMENTARY, LCSB FACILITIES, MAINTENAN LIILIAN RUEDIGER ELEMENTA Center, Michael J. Conley Eleme PROPERTY MANAGEMENT WA ELEMENTARY, SAIL (OLD), Sch SCHOOL, SPRINGWOOD ELEM MOORE JR ELEMENTARY, WIII | KELEMENTARY, / LAKE ELEMENTAR DEERLAKE MIDD OOD SERVICES I TARY, FRANK R N GRIFFIN MIDDLE, KATE SULLIVAN ICE & CONSTRUC ARY, LINCOLN SE Intary School at So AREHOUSE, R.N. nool for Applied Ind MENTARY, SWIFT | AUGUSTA RAA M ARY, CANOPY C Y PRE-KINDER LE, DESOTO TR FACILITY, FORT JIMS MIDDLE, G HAWKS RISE E ELEMENTARY, I CTION COMPOU CNIOR HIGH, MA JUTHWOOD, OAK R Gooden/Nancy R dividualized Learr CREEK MIDDLE | MIDDLE, BELLE DAKS ELEMENT GARTEN, CONG AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM (LEMENTARY, H KILLEARN LAKE IND, LEON SEN IN TRANSPORT RUSSEII CENTER AUSSEII CENTER TECHNOLOG | VUE MIDDLE, BIO ARY, CENTER FO CORD ELEMENTA RY, Devurn Glenr ENTARY (OLD), F IENTARY, GRETO IOWELL CENTER S ELEMENTARY IOR HIGH, LEWIS TATION FACILITY TARY, P A C E CE Wesson, ROBER D, SEALEY ELEME Y AND INFORMA | oxham Building, BO DR COMMUNITY E ARY, CONNOR BOU D Service Center, EL FORT BRADEN SC CHEN EVERHART A, JAMES RICKARD , LAWTON M CHILI 5 M LIVELY TECHN , Mehrdad "Pepper" ENTER, PINEVIEW TS ELEMENTARY, ENTARY, SECOND | ND DUCATION, JLEVARD JZABETH COBB HOOL (NEW), TRAINABLE S SENIOR HIGH, ES SENIOR HIGH, ICAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE |
| Emergency mainten | ance: Maintenance / DW | \$300,000 | \$150,000 | \$150,000 | \$150,000 | \$150,000 | \$900,000 |
| Locations | ACADEMIC RESOURCE CENTE ELEMENTARY, ASTORIA PARK ELEMENTARY SCHOOL, BUCK CHAIRES ELEMENTARY, CHAI TRANSPORTATION FACILITY, MIDDLE, FAIRVIEW MIDDLE, F FRANK HARTSFIELD ELEMENT MENTALLY HANDICAP CENT, O JOHN C RILEY ELEMENTARY, LCSB FACILITIES, MAINTENAN LILLIAN RUEDIGER ELEMENT Center, Michael J. Conley Eleme PROPERTY MANAGEMENT W ELEMENTARY, SAIL (OLD), Sch SCHOOL, SPRINGWOOD ELEM MOORE JR ELEMENTARY, WIII | KELEMENTARY, / LAKE ELEMENTAR DEERLAKE MIDD OOD SERVICES F TARY, FRANK R M GRIFFIN MIDDLE, KATE SULLIVAN ICE & CONSTRUC ARY, LINCOLN SE INTARY SCHOOL AT SC AREHOUSE, R.N. NOOI fOR Applied Inco MENTARY, SWIFT | AUGUSTA RAA M ARY, CANOPY C Y PRE-KINDER LE, DESOTO TR FACILITY, FORT VIMS MIDDLE, G HAWKS RISE E ELEMENTARY, I CTION COMPOU NIOR HIGH, MA Nuthwood, OAK R Gooden/Nancy R dividualized Learr CREEK MIDDLE | MIDDLE, BELLE DAKS ELEMENT GARTEN, CONG AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM LEMENTARY, H KILLEARN LAKE IND, LEON SENI IN TRANSPORT UDGE ELEMENT Russell Center at hing-SAIL (NEW) E, TECHNOLOG | VUE MIDDLE, BIO ARY, CENTER FO CORD ELEMENTA RY, Devurn Glenr ENTARY (OLD), F MENTARY, GRETO IOWELL CENTER S ELEMENTARY IOR HIGH, LEWIS TATION FACILITY FARY, P A C E CE Wesson, ROBER D, SEALEY ELEME Y AND INFORMA | oxham Building, BO DR COMMUNITY E ARY, CONNOR BOU IN Service Center, EL FORT BRADEN SC CHEN EVERHART IN JAMES RICKARD IN LIVELY TECHN MENTADA "Pepper" ENTER, PINEVIEW TS ELEMENTARY, ENTARY, SECOND | ND DUCATION, JLEVARD JZABETH COBB HOOL (NEW), TRAINABLE S SENIOR HIGH, ES SENIOR HIGH, ICAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE |
| Safety-to-life: Mainte | , | \$300,095 | \$225,000 | \$225,000 | \$225,000 | \$225,000 | \$1,200,095 |
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| Locations ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY, SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DERELAKE MIDDLE, DESOTO TRAIL ELEMENTARY, DAVUM Gienn Service Center, ELIZABETH COBB MIDDLE, FARVIEW MIDDLE, FOO SERVICES FACILITY, FORT BRADEN ELEMENTARY, DAVUM Gienn Service Center, ELIZABETH COBB MIDDLE, FARVIEW MIDDLE, FOO SERVICES FACILITY, FORT BRADEN ELEMENTARY, GNETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEAN LAKES ELEMENTARY, MOVEL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Chazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, PA C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SUGO at SOUTHON COMPOUNDL, ETCHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WILLIAM J. MONITOR, III MIddle School, WOODVILLE ELEMENTARY SCHOOL, SPRINGWOOD ELEMENTARY, AUGUSTA RAA MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WILLIAM J. MONITOR, III MIDDLE, MOLDY AND DINFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WILLIAM J. MONITOR, III MIDDLE, MOLDY AND DINFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WILLIAM SCHOOL SAND TECHNOLOGY, AND NOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, SCHOOL, BUCK LAKE ELEMENTARY, CANDY OAKS ELEMENTARY, CONTR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, MOLDY AND MENTARY, DEVENTARY (DOLD), | Locations | ACADEMIC RESOURCE CENTE ELEMENTARY, ASTORIA PARK ELEMENTARY SCHOOL, BUCK CHAIRES ELEMENTARY, CHAI TRANSPORTATION FACILITY, MIDDLE, FAIRVIEW MIDDLE, FO FRANK HARTSFIELD ELEMENT MENTALLY HANDICAP CENT, (JOHN C RILEY ELEMENTARY, LCSB FACILITIES, MAINTENAN LILLIAN RUEDIGER ELEMENTA Center, Michael J. Conley Eleme PROPERTY MANAGEMENT WA ELEMENTARY, SAIL (OLD), Sch SCHOOL, SPRINGWOOD ELEM MOORE JR ELEMENTARY, WIII | ELEMENTARY, A LAKE ELEMENTAR DEERLAKE MIDD OOD SERVICES F TARY, FRANK R N GRIFFIN MIDDLE, KATE SULLIVAN I CE & CONSTRUC ARY, LINCOLN SE ntary School at So AREHOUSE, R.N. nool for Applied Inc MENTARY, SWIFT | AUGUSTA RAA I ARY, CANOPY C Y PRE-KINDER LE, DESOTO TR FACILITY, FORT IIMS MIDDLE, G HAWKS RISE E ELEMENTARY, I CTION COMPOU NIOR HIGH, MA UTION COMPOU NIOR HIGH, MA uthwood, OAK R Gooden/Nancy F Iividualized Learr CREEK MIDDLE | MIDDLE, BELLE DAKS ELEMENT GARTEN, CONG AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM (LEMENTARY, H KILLEARN LAKE ND, LEON SEN IN TRANSPORT UDGE ELEMENT Russell Center at hing-SAIL (NEW) E, TECHNOLOG | VUE MIDDLE, BIO ARY, CENTER FO CORD ELEMENTA RY, Devurn Glenr ENTARY (OLD), F MENTARY (OLD), F MENTARY, GRETO IOWELL CENTER S ELEMENTARY IOR HIGH, LEWIS TATION FACILITY TARY, P A C E CE Wesson, ROBER D, SEALEY ELEME Y AND INFORMA | Dxham Building, BO DR COMMUNITY E ARY, CONNOR BOU D Service Center, EL FORT BRADEN SC CHEN EVERHART A, JAMES RICKARD , LAWTON M CHILI M LIVELY TECHN , Mehrdad "Pepper" ENTER, PINEVIEW TS ELEMENTARY, ENTARY, SECOND | ND DUCATION, JLEVARD JZABETH COBB HOOL (NEW), TRAINABLE S SENIOR HIGH, ES SENIOR HIGH, ICAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE |
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| ELEMENTARY, ASTORIA PARK ÉLEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY, SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devum Gienn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, ORETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, PA C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning SAIL (NEW), SEALEY VELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning SAIL (NEW), SCALEY ELEMENTARY, SABAL PALM ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, CHARES ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BIOXAM BUIRDIG, BOND CHAIRES ELEMENTARY, CHAIRES ELEMENTARY, PARCHARY MODY OAKS ELEMENTARY, CONNOR BOULEYARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DEOYOT TRAIL ELEMENTARY, CONNOR BOULEYARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DEOYOT ORALL ELEMENTARY | Electrical - Facilities | | \$0 | \$90,000 | \$90,000 | \$90,000 | \$90,000 | \$360,000 |
| Locations ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WIIIIAM J. MONTFOR, III Middle School, WOODVILLE ELEMENTARY | Locations | ELEMENTARY, ASTORIA PARK ELEMENTARY SCHOOL, BUCK CHAIRES ELEMENTARY, CHAI TRANSPORTATION FACILITY, I MIDDLE, FAIRVIEW MIDDLE, F FRANK HARTSFIELD ELEMENT MENTALLY HANDICAP CENT, O JOHN C RILEY ELEMENTARY, LCSB FACILITIES, MAINTENAN LILLIAN RUEDIGER ELEMENT Center, Michael J. Conley Eleme PROPERTY MANAGEMENT WA ELEMENTARY, SAIL (OLD), School, SPRINGWOOD ELEM | ELEMENTARY, A LAKE ELEMENTAR DEERLAKE MIDD OOD SERVICES F TARY, FRANK R N GRIFFIN MIDDLE, KATE SULLIVAN I ICE & CONSTRUC ARY, LINCOLN SE ntary School at So AREHOUSE, R.N. nool for Applied Inc MENTARY, SWIFT | AUGUSTA RAA I ARY, CANOPY C Y PRE-KINDER LE, DESOTO TR ACILITY, FORT IIMS MIDDLE, G HAWKS RISE E ELEMENTARY, I CTION COMPOU NIOR HIGH, MA UTION COMPOU NIOR HIGH, MA UTIWOOd, OAK R Gooden/Nancy F Iividualized Learr CREEK MIDDLE | MIDDLE, BELLE DAKS ELEMENT GARTEN, CONG AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM (LEMENTARY, H KILLEARN LAKE ND, LEON SEN IN TRANSPORT UDGE ELEMENT Russell Center at hing-SAIL (NEW) E, TECHNOLOG | VUE MIDDLE, BIO ARY, CENTER FO CORD ELEMENTA RY, Devurn Glenr IENTARY (OLD), F MENTARY (OLD), F MENTARY, GRETO IOWELL CENTER S ELEMENTARY IOR HIGH, LEWIS TATION FACILITY TARY, P A C E CE Wesson, ROBER D, SEALEY ELEME Y AND INFORMA | DXham Building, BO DR COMMUNITY E ARY, CONNOR BOU D Service Center, EL FORT BRADEN SC CHEN EVERHART CHEN EVERHART A JAMES RICKARD A LIVELY TECHN MEINTER, PINEVIEW TS ELEMENTARY, ENTARY, SECOND | ND DUCATION, JLEVARD JZABETH COBB HOOL (NEW), TRAINABLE S SENIOR HIGH, ES SENIOR HIGH, ICAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE |
| ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devum Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, PA C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WILLIAM J. MONTGOR, III Middle School, WOODVILLE ELEMENTARY | Equipment: Mainten | · · · · | i | | | Î | \$30,000 | \$120,000 |
| | Locations | ELEMENTARY, ASTORIA PARK ELEMENTARY SCHOOL, BUCK CHAIRES ELEMENTARY, CHAI TRANSPORTATION FACILITY, I MIDDLE, FAIRVIEW MIDDLE, F FRANK HARTSFIELD ELEMENT MENTALLY HANDICAP CENT, O JOHN C RILEY ELEMENTARY, LCSB FACILITIES, MAINTENAN LILLIAN RUEDIGER ELEMENT Center, Michael J. Conley Eleme PROPERTY MANAGEMENT WA ELEMENTARY, SAIL (OLD), Sch SCHOOL, SPRINGWOOD ELEM | ELEMENTARY, A LAKE ELEMENTAR DEERLAKE MIDD OOD SERVICES F TARY, FRANK R N GRIFFIN MIDDLE, KATE SULLIVAN I CE & CONSTRUC ARY, LINCOLN SE ntary School at So AREHOUSE, R.N. nool for Applied Inc MENTARY, SWIFT | AUGUSTA RAA I ARY, CANOPY C Y PRE-KINDER LE, DESOTO TR ACILITY, FORT IIMS MIDDLE, G HAWKS RISE E ELEMENTARY, I TION COMPOU NIOR HIGH, MA UTION COMPOU NIOR HIGH, MA UTIWOOd, OAK R Gooden/Nancy F Iividualized Learr CREEK MIDDLE | MIDDLE, BELLE DAKS ELEMENT GARTEN, CONG AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM (LEMENTARY, H KILLEARN LAKE ND, LEON SEN IN TRANSPORT UDGE ELEMEN Russell Center at hing-SAIL (NEW) E, TECHNOLOG | VUE MIDDLE, BIO ARY, CENTER FO CORD ELEMENTA RY, Devurn Glenr ENTARY (OLD), F MENTARY (OLD), F MENTARY, GRETO IOWELL CENTER S ELEMENTARY IOR HIGH, LEWIS TATION FACILITY FARY, P A C E CE Wesson, ROBER D, SEALEY ELEME Y AND INFORMA | Dxham Building, BO DR COMMUNITY E ARY, CONNOR BOU D Service Center, EL FORT BRADEN SC CHEN EVERHART , JAMES RICKARD , LAWTON M CHILI 5 M LIVELY TECHN , Mehrdad "Pepper" ENTER, PINEVIEW TS ELEMENTARY, ENTARY, SECOND | ND DUCATION, JLEVARD JZABETH COBB HOOL (NEW), TRAINABLE S SENIOR HIGH, ES SENIOR HIGH, ICAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE |
| | Relocatables: Maint | | | | | | \$40,000 | \$185,000 |

| CH TRJ MIL FR JOI LC3 LL1 Cei PR ELE SC | EMENTARY, ASTORIA PARK EMENTARY SCHOOL, BUCK IAIRES ELEMENTARY, CHAIF ANSPORTATION FACILITY, I DDLE, FAIRVIEW MIDDLE, FO ANK HARTSFIELD ELEMENT, G HN C RILEY ELEMENTARY, F SB FACILITIES, MAINTENAN LIAN RUEDIGER ELEMENTA nter, Michael J. Conley Elemer OPERTY MANAGEMENT WA EMENTARY, SAIL (OLD), Sch HOOL, SPRINGWOOD ELEM DORE JR ELEMENTARY, WILL | ELEMENTARY, A LAKE ELEMENTAR RES ELEMENTAR DEERLAKE MIDD DOD SERVICES F CARY, FRANK R N GRIFFIN MIDDLE, KATE SULLIVAN CE & CONSTRUC RY, LINCOLN SE INTARY SCHOOL AT SC REHOUSE, R.N. DOOL for Applied Inco IENTARY, SWIFT | AUGUSTA RAA M ARY, CANOPY C AY PRE-KINDER LE, DESOTO TR FACILITY, FORT JIMS MIDDLE, G HAWKS RISE E ELEMENTARY, H CTION COMPOU SNIOR HIGH, MA JUTHWOOD, OAK R Gooden/Nancy R dividualized Learr CREEK MIDDLE | MIDDLE, BELLE DAKS ELEMENT GARTEN, CONG AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM LEMENTARY, H KILLEARN LAKE ND, LEON SEN IN TRANSPORT IDGE ELEMENT Russell Center at hing-SAIL (NEW) E, TECHNOLOG | VUE MIDDLE, BIO ARY, CENTER FO CORD ELEMENTA RY, Devurn Glenn ENTARY (OLD), F IENTARY, GRETO IOWELL CENTER S ELEMENTARY IOR HIGH, LEWIS ATION FACILITY TARY, P A C E CE Wesson, ROBER , SEALEY ELEME Y AND INFORMA | DR COMMUNITY EL RY, CONNOR BOL Service Center, EL CORT BRADEN SCH CHEN EVERHART T , JAMES RICKARD M LIVELY TECHNI M LIVELY TECHNI MEhrdad "Pepper" NTER, PINEVIEW E TS ELEMENTARY, SNTARY, SECOND | ND DUCATION, JLEVARD JZABETH COBB HOOL (NEW), IRAINABLE S SENIOR HIGH, ES SENIOR HIGH, CAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE |
|---|---|---|---|---|--|---|---|
| Security systems: Maint | tenance / DW | \$20,000 | \$20,000 | \$20,000 | \$20,000 | \$20,000 | \$100,000 |
| ele ele ch tr, mic fr, joi loi loi | ADEMIC RESOURCE CENTE EMENTARY, ASTORIA PARK EMENTARY SCHOOL, BUCK IAIRES ELEMENTARY, CHAIF ANSPORTATION FACILITY, I DDLE, FAIRVIEW MIDDLE, FO ANK HARTSFIELD ELEMENT SNTALLY HANDICAP CENT, G HN C RILEY ELEMENTARY, F SB FACILITIES, MAINTENAN LIAN RUEDIGER ELEMENTA | ELEMENTARY, A LAKE ELEMENTAR RES ELEMENTAR DEERLAKE MIDD DOD SERVICES F ARY, FRANK R N GRIFFIN MIDDLE, KATE SULLIVAN CE & CONSTRUC | AUGUSTA RAA M ARY, CANOPY C RY PRE-KINDER LE, DESOTO TR FACILITY, FORT VIMS MIDDLE, G HAWKS RISE E ELEMENTARY, F CTION COMPOU | MIDDLE, BELLE DAKS ELEMENT GARTEN, CONG AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM LEMENTARY, F KILLEARN LAKE ND, LEON SEN | VUE MIDDLE, BIO ARY, CENTER FC CORD ELEMENTA RY, Devurn Glenn ENTARY (OLD), F IENTARY, GRETC IOWELL CENTER S ELEMENTARY IOR HIGH, LEWIS | Dixham Building, BO DR COMMUNITY EL NRY, CONNOR BOL Service Center, EL CORT BRADEN SCH CHEN EVERHART JAMES RICKARD LAWTON M CHILE M LIVELY TECHNI | ND DUCATION, JLEVARD IZABETH COBB HOOL (NEW), FRAINABLE S SENIOR HIGH, ES SENIOR HIGH, |
| PR ELE SC | nter, Michael J. Conley Elemer OPERTY MANAGEMENT WA EMENTARY, SAIL (OLD), Sch HOOL, SPRINGWOOD ELEM ORF JR FI FMENTARY, Willi | REHOUSE, R.N. ool for Applied Inc IENTARY, SWIFT | outhwood, OAK R Gooden/Nancy R dividualized Learr CREEK MIDDLE | IDGE ELEMENT Russell Center at hing-SAIL (NEW) E, TECHNOLOG | TARY, P A C E CE Wesson, ROBER), SEALEY ELEME Y AND INFORMA | NTER, PINEVIEW E TS ELEMENTARY, NTARY, SECOND | ELEMENTARY, SABAL PALM CHANCE |
| PR ELE SC | OPERTY MANAGEMENT WA EMENTARY, SAIL (OLD), Sch HOOL, SPRINGWOOD ELEM DORE JR ELEMENTARY, Willi | REHOUSE, R.N. ool for Applied Inc IENTARY, SWIFT | outhwood, OAK R Gooden/Nancy R dividualized Learr CREEK MIDDLE I Middle School, N | IDGE ELEMENT Russell Center at hing-SAIL (NEW) E, TECHNOLOG | TARY, P A C E CE Wesson, ROBER , SEALEY ELEME Y AND INFORMA EMENTARY | NTER, PINEVIEW E TS ELEMENTARY, NTARY, SECOND TION SERVICES, W | ELEMENTARY, SABAL PALM CHANCE |
| PR ELE SC MC Structural: Maintenance Locations AC ELE ELE CH TR MIL FRJ ME JOI LC3 LIL Cer PR ELE SC | OPERTY MANAGEMENT WA EMENTARY, SAIL (OLD), Sch HOOL, SPRINGWOOD ELEM DORE JR ELEMENTARY, Willi | REHOUSE, R.N. ool for Applied Ind IENTARY, SWIFT am J. Montford, II \$50,000 R, ACADEMY OF ELEMENTARY, A LAKE ELEMENTAR RES ELEMENTAR DEERLAKE MIDD DOD SERVICES F ARY, FRANK R N BRIFFIN MIDDLE, KATE SULLIVAN CE & CONSTRUC RY, LINCOLN SE INTARY SWIFT | ACREMENTARY, FORMUNATION COMPOSITION COMPOUNDED TO CREEK MIDDLE I Middle School, N \$136,860 AUGUSTA RAA MARY, CANOPY CREMENTARY CANOPY CREMICS AI AUGUSTA RAA MARY, CANOPY CREMENTARY, FORT AUGUSTA RAA MARY, CANOPY CREMENTARY, FORT AUGUSTA RAA MARY, FORT AUGUSTA RAA | IDGE ELEMENT Russell Center at hing-SAIL (NEW) E, TECHNOLOG WOODVILLE EL \$136,860 ND TECHNOLO MIDDLE, BELLE DAKS ELEMENT GARTEN, CONC AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM LEMENTARY, H KILLEARN LAKE ND, LEON SENI IN TRANSPORT IDGE ELEMENT Russell Center at hing-SAIL (NEW) E, TECHNOLOG | ARY, PACECE Wesson, ROBER SEALEY ELEME Y AND INFORMA EMENTARY \$136,860 GY, AMOS P GOE VUE MIDDLE, BIG ARY, CENTER FO CORD ELEMENTA RY, DEVUM GIENT ENTARY (OLD), F MENTARY, GRETC IOWELL CENTER S ELEMENTARY, IOR HIGH, LEWIS ATION FACILITY FARY, PACECE Wesson, ROBER Wesson, ROBER , SEALEY ELEME Y AND INFORMA | NTER, PINEVIEW F TS ELEMENTARY, NTARY, SECOND TION SERVICES, W \$136,860 DBY SENIOR HIGH, DXham Building, BOT DR COMMUNITY EL RY, CONNOR BOL Service Center, EL CORT BRADEN SCH CHEN EVERHART T , JAMES RICKARD , LAWTON M CHILE M LIVELY TECHNI M LIVELY TECHNI MEHRAA "Pepper" NTER, PINEVIEW F TS ELEMENTARY, NTARY, SECOND | ELEMENTARY, SABAL PALM CHANCE /ALTER T \$597,440 APALACHEE ND DUCATION, JLEVARD JZABETH COBB HOOL (NEW), FRAINABLE S SENIOR HIGH, ES SENIOR HIGH, CAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE |

| Locations | ACADEMIC RESOURCE CENTE | | | | | | | |
|---------------------|---|--|--|--|---|---|---|--|
| | ELEMENTARY, ASTORIA PARK ELEMENTARY SCHOOL, BUCK CHAIRES ELEMENTARY, CHAI TRANSPORTATION FACILITY, | LAKE ELEMENTA | ARY, CANOPY C RY PRE-KINDER | OAKS ELEMENT GARTEN, CONC | ARY, CENTER FO | OR COMMUNITY EI RY, CONNOR BOU | DUCATION, JLEVARD | |
| | FRANK HARTSFIELD ELEMEN | OOD SERVICES F | ACILITY, FORT | BRADEN ELEM | ENTARY (OLD), F | ORT BRADEN SCI | HOOL (NEW), | |
| | MENTALLY HANDICAP CENT, (JOHN C RILEY ELEMENTARY, LCSB FACILITIES, MAINTENAN | GRIFFIN MIDDLE, KATE SULLIVAN | HAWKS RISE E ELEMENTARY, F | LEMENTARY, H KILLEARN LAKE | OWELL CENTER S ELEMENTARY | , JAMES RICKARD | S SENIOR HIGH, ES SENIOR HIGH, | |
| | LILLIAN RUEDIGER ELEMENTA Center, Michael J. Conley Eleme | ARY, LINCOLN SE | NIOR HIGH, MA | IN TRANSPORT | ATION FACILITY | Mehrdad "Pepper" | Ghazvini Learning | |
| | PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY | | | | | | | |
| Underground Storag | e Tanks - Maintenance | \$0 | , , | \$10,000 | \$10,000 | \$10,000 | \$40,000 | |
| | ELEMENTARY, ASTORIA PARK ELEMENTARY SCHOOL, BUCK CHAIRES ELEMENTARY, CHAI TRANSPORTATION FACILITY, MIDDLE, FAIRVIEW MIDDLE, F FRANK HARTSFIELD ELEMENT MENTALLY HANDICAP CENT, (JOHN C RILEY ELEMENTARY, LCSB FACILITIES, MAINTENAN LILLIAN RUEDIGER ELEMENTARY Center, Michael J. Conley Eleme PROPERTY MANAGEMENT WA ELEMENTARY, SAIL (OLD), Sch SCHOOL, SPRINGWOOD ELEM MOORE JR ELEMENTARY, WIII | LAKE ELEMENTA RES ELEMENTAF DEERLAKE MIDD OOD SERVICES F TARY, FRANK R N GRIFFIN MIDDLE, KATE SULLIVAN ICE & CONSTRUC ARY, LINCOLN SE ntary School at So AREHOUSE, R.N. nool for Applied Inc MENTARY, SWIFT iam J. Montford, II | ARY, CANOPY C ARY PRE-KINDER LE, DESOTO TR FACILITY, FORT VIMS MIDDLE, G HAWKS RISE E ELEMENTARY, F CTION COMPOU SNIOR HIGH, MA OUTHWOOD, OAK R Gooden/Nancy R Gividualized Learr CREEK MIDDLE I Middle School, V | DAKS ELEMENT GARTEN, CONC AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM LEMENTARY, H KILLEARN LAKE ND, LEON SENI IN TRANSPORT IDGE ELEMENT USSEII Center at ing-SAIL (NEW) C, TECHNOLOG WOODVILLE EL | ARY, CENTER FC CORD ELEMENTA RY, Devurn Glenr ENTARY (OLD), F IENTARY, GRETC IOWELL CENTER S ELEMENTARY OR HIGH, LEWIS ATION FACILITY TARY, P A C E CE Wesson, ROBER , SEALEY ELEME Y AND INFORMA EMENTARY | DR COMMUNITY EI RY, CONNOR BOU Service Center, EL ORT BRADEN SC CHEN EVERHART , JAMES RICKARD LAWTON M CHILE M LIVELY TECHN Mehrdad "Pepper" NTER, PINEVIEW TS ELEMENTARY, NTARY, SECOND FION SERVICES, V | DUCATION, JLEVARD JZABETH COBB HOOL (NEW), TRAINABLE S SENIOR HIGH, ES SENIOR HIGH, CAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE JALTER T | |
| D/W Locks - Mainter | | \$25,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$225.000 | |
| Locations | ACADEMIC RESOURCE CENTE | | | | | | | |
| | ELEMENTARY, ASTORIA PARK ELEMENTARY SCHOOL, BUCK CHAIRES ELEMENTARY, CHAI TRANSPORTATION FACILITY, MIDDLE, FAIRVIEW MIDDLE, F FRANK HARTSFIELD ELEMENT MENTALLY HANDICAP CENT, O JOHN C RILEY ELEMENTARY, LCSB FACILITIES, MAINTENAN LILLIAN RUEDIGER ELEMENTA Center, Michael J. Conley Eleme PROPERTY MANAGEMENT W/ ELEMENTARY, SAIL (OLD), Sch SCHOOL, SPRINGWOOD ELEM | ELEMENTARY, A LAKE ELEMENTAR RES ELEMENTAR DEERLAKE MIDD OOD SERVICES F TARY, FRANK R N GRIFFIN MIDDLE, KATE SULLIVAN ICE & CONSTRUC ARY, LINCOLN SE INTARY SCHOOL AT SC AREHOUSE, R.N. NOOL FOR APPLIED INC | AUGUSTA RAA M ARY, CANOPY C AY PRE-KINDER LE, DESOTO TR FACILITY, FORT IIMS MIDDLE, G HAWKS RISE E ELEMENTARY, F CTION COMPOU CNIOR HIGH, MA JUTHWOOD, OAK R Gooden/Nancy R dividualized Learr CREEK MIDDLE | AIDDLE, BELLE DAKS ELEMENT GARTEN, CONC AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM LEMENTARY, H KILLEARN LAKE ND, LEON SENI IN TRANSPORT IDGE ELEMENT USSEII Center at hing-SAIL (NEW) | VUE MIDDLE, BIO ARY, CENTER FO CORD ELEMENTA RY, Devurn Glenr ENTARY (OLD), F IENTARY, GRETO OWELL CENTER S ELEMENTARY OR HIGH, LEWIS ATION FACILITY TARY, P A C E CE Wesson, ROBER , SEALEY ELEME Y AND INFORMA | DXham Building, BO DR COMMUNITY EI RY, CONNOR BOU Service Center, EL CORT BRADEN SC CHEN EVERHART , JAMES RICKARD LAWTON M CHILE M LIVELY TECHN Mehrdad "Pepper" NTER, PINEVIEW TS ELEMENTARY, SNTARY, SECOND | APALACHEE ND DUCATION, JLEVARD JZABETH COBB HOOL (NEW), IRAINABLE S SENIOR HIGH, ES SENIOR HIGH, CAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE | |
| Sonitrol Replaceme | ELEMENTARY, ASTORIA PARK ELEMENTARY SCHOOL, BUCK CHAIRES ELEMENTARY, CHAI TRANSPORTATION FACILITY, MIDDLE, FAIRVIEW MIDDLE, F FRANK HARTSFIELD ELEMENT MENTALLY HANDICAP CENT, O JOHN C RILEY ELEMENTARY, LCSB FACILITIES, MAINTENAN LILLIAN RUEDIGER ELEMENTA Center, Michael J. Conley Eleme PROPERTY MANAGEMENT WA ELEMENTARY, SAIL (OLD), Sch | ELEMENTARY, A LAKE ELEMENTAR RES ELEMENTAR DEERLAKE MIDD OOD SERVICES F TARY, FRANK R N GRIFFIN MIDDLE, KATE SULLIVAN ICE & CONSTRUC ARY, LINCOLN SE INTARY SCHOOL AT SC AREHOUSE, R.N. NOOL FOR APPLIED INC | AUGUSTA RAA M ARY, CANOPY C APRE-KINDER LE, DESOTO TR FACILITY, FORT JIMS MIDDLE, G HAWKS RISE E ELEMENTARY, H CTION COMPOU SNIOR HIGH, MA DUTHWOOd, OAK R Gooden/Nancy R dividualized Learr CREEK MIDDLE I Middle School, N | AIDDLE, BELLE DAKS ELEMENT GARTEN, CONC AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM LEMENTARY, H KILLEARN LAKE ND, LEON SENI IN TRANSPORT IDGE ELEMENT USSEII Center at hing-SAIL (NEW) | VUE MIDDLE, BIO ARY, CENTER FO CORD ELEMENTA RY, Devurn Glenr ENTARY (OLD), F IENTARY, GRETO OWELL CENTER S ELEMENTARY OR HIGH, LEWIS ATION FACILITY TARY, P A C E CE Wesson, ROBER , SEALEY ELEME Y AND INFORMA | DXham Building, BO DR COMMUNITY EI RY, CONNOR BOU Service Center, EL CORT BRADEN SC CHEN EVERHART , JAMES RICKARD LAWTON M CHILE M LIVELY TECHN Mehrdad "Pepper" NTER, PINEVIEW TS ELEMENTARY, SNTARY, SECOND | APALACHEE ND DUCATION, JLEVARD IZABETH COBB HOOL (NEW), TRAINABLE S SENIOR HIGH, ES SENIOR HIGH, GAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE | |

| Locations | ACADEMIC RESOURCE CENTE ELEMENTARY, ASTORIA PARK ELEMENTARY SCHOOL, BUCK CHAIRES ELEMENTARY, CHAII TRANSPORTATION FACILITY, I MIDDLE, FAIRVIEW MIDDLE, FO FRANK HARTSFIELD ELEMENT MENTALLY HANDICAP CENT, C JOHN C RILEY ELEMENTARY, I LCSB FACILITIES, MAINTENAN LILLIAN RUEDIGER ELEMENTA Center, Michael J. Conley Eleme PROPERTY MANAGEMENT WA ELEMENTARY, SAIL (OLD), Sch SCHOOL, SPRINGWOOD ELEM MOORE JR ELEMENTARY, WIII | ELEMENTARY, A LAKE ELEMENTAR RES ELEMENTAR DEERLAKE MIDD DOD SERVICES F TARY, FRANK R N GRIFFIN MIDDLE, KATE SULLIVAN CE & CONSTRUC NRY, LINCOLN SE INTARY SCHOOL AT SC NEHOUSE, R.N. NOOL FOR APPLIED INC | AUGUSTA RAA I ARY, CANOPY C Y PRE-KINDER LE, DESOTO TR FACILITY, FORT JIMS MIDDLE, G HAWKS RISE E ELEMENTARY, I CTION COMPOU NIOR HIGH, MA JUTHWOOD, OAK R Gooden/Nancy F dividualized Learr CREEK MIDDLE | MIDDLE, BELLE DAKS ELEMENT GARTEN, CONG AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM (LEMENTARY, H KILLEARN LAKE ND, LEON SEN IN TRANSPORT UDGE ELEMEN Russell Center at hing-SAIL (NEW) E, TECHNOLOG | VUE MIDDLE, BIO ARY, CENTER FO CORD ELEMENTA RY, Devurn Glenr ENTARY (OLD), F MENTARY, GRETO IOWELL CENTER S ELEMENTARY IOR HIGH, LEWIS TATION FACILITY FARY, P A C E CE Wesson, ROBER D, SEALEY ELEME Y AND INFORMA | DXham Building, BO DR COMMUNITY E ARY, CONNOR BOU D Service Center, EL FORT BRADEN SC CHEN EVERHART , JAMES RICKARD , LAWTON M CHILL , MENTAN TECHN , Mehrdad "Pepper" NTER, PINEVIEW TS ELEMENTARY, ENTARY, SECOND | ND DUCATION, JLEVARD IZABETH COBB HOOL (NEW), TRAINABLE IS SENIOR HIGH, ES SENIOR HIGH, ICAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE |
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| Safety to Life - Fac | | \$0 | \$63,000 | \$63,000 | \$63,000 | \$63,000 | \$252,000 |
| Locations | ACADEMIC RESOURCE CENTE ELEMENTARY, ASTORIA PARK ELEMENTARY SCHOOL, BUCK CHAIRES ELEMENTARY, CHAII TRANSPORTATION FACILITY, I MIDDLE, FAIRVIEW MIDDLE, F FRANK HARTSFIELD ELEMENT MENTALLY HANDICAP CENT, C JOHN C RILEY ELEMENTARY, I LCSB FACILITIES, MAINTENAN LILLIAN RUEDIGER ELEMENTA Center, Michael J. Conley Eleme PROPERTY MANAGEMENT WA ELEMENTARY, SAIL (OLD), Sch SCHOOL, SPRINGWOOD ELEM MOORE JR ELEMENTARY, WIII | ELEMENTARY, A LAKE ELEMENTAR RES ELEMENTAR DEERLAKE MIDD DOD SERVICES F TARY, FRANK R N GRIFFIN MIDDLE, KATE SULLIVAN CE & CONSTRUC ARY, LINCOLN SE Intary School at So AREHOUSE, R.N. DOOI for Applied Inco IENTARY, SWIFT | AUGUSTA RAA I ARY, CANOPY C Y PRE-KINDER LE, DESOTO TR FACILITY, FORT IIMS MIDDLE, G HAWKS RISE E ELEMENTARY, I CTION COMPOU NIOR HIGH, MA UTION COMPOU Sooden/Nancy F dividualized Learr CREEK MIDDLE | MIDDLE, BELLE DAKS ELEMENT GARTEN, CONG AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM (LEMENTARY, H KILLEARN LAKE ND, LEON SEN IN TRANSPORT UDGE ELEMENT Russell Center at hing-SAIL (NEW) E, TECHNOLOG | VUE MIDDLE, BIO ARY, CENTER FO CORD ELEMENTA RY, Devurn Glenr ENTARY (OLD), F MENTARY, GRETO IOWELL CENTER S ELEMENTARY IOR HIGH, LEWIS TATION FACILITY TARY, P A C E CE Wesson, ROBER D, SEALEY ELEME Y AND INFORMA | DXham Building, BO DR COMMUNITY E ARY, CONNOR BOU D Service Center, EL FORT BRADEN SC CHEN EVERHART , JAMES RICKARD , LAWTON M CHILL M LIVELY TECHN , Mehrdad "Pepper" NTER, PINEVIEW TS ELEMENTARY, ENTARY, SECOND | ND DUCATION, JLEVARD JZABETH COBB HOOL (NEW), TRAINABLE IS SENIOR HIGH, ES SENIOR HIGH, ICAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE |
| Security Fencing - fa | | \$0 | | | | \$30,000 | \$120,000 |
| Locations | ACADEMIC RESOURCE CENTE ELEMENTARY, ASTORIA PARK ELEMENTARY SCHOOL, BUCK CHAIRES ELEMENTARY, CHAII TRANSPORTATION FACILITY, I MIDDLE, FAIRVIEW MIDDLE, FO FRANK HARTSFIELD ELEMENT MENTALLY HANDICAP CENT, O JOHN C RILEY ELEMENTARY, I LCSB FACILITIES, MAINTENAN LILLIAN RUEDIGER ELEMENTA Center, Michael J. Conley Eleme PROPERTY MANAGEMENT WA ELEMENTARY, SAIL (OLD), Sch SCHOOL, SPRINGWOOD ELEM | ELEMENTARY, A LAKE ELEMENTAR RES ELEMENTAR DEERLAKE MIDD DOD SERVICES F TARY, FRANK R N GRIFFIN MIDDLE, KATE SULLIVAN CE & CONSTRUC NRY, LINCOLN SE INTARY SCHOOL AT SC NREHOUSE, R.N. NOOL FOR Applied Inco IENTARY, SWIFT | AUGUSTA RAA I ARY, CANOPY C Y PRE-KINDER LE, DESOTO TR FACILITY, FORT IIMS MIDDLE, G HAWKS RISE E ELEMENTARY, I CTION COMPOU NIOR HIGH, MA UTION COMPOU NIOR HIGH, MA UTION COMPOU SOODEN/Nancy F dividualized Learr CREEK MIDDLE | MIDDLE, BELLE DAKS ELEMENT GARTEN, CONG AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM (LEMENTARY, H KILLEARN LAKE ND, LEON SEN IN TRANSPORT UDGE ELEMEN Russell Center at hing-SAIL (NEW) E, TECHNOLOG | VUE MIDDLE, BIO ARY, CENTER FO CORD ELEMENTA RY, Devurn Glenr ENTARY (OLD), F MENTARY, GRETO IOWELL CENTER S ELEMENTARY IOR HIGH, LEWIS TATION FACILITY FARY, P A C E CE Wesson, ROBER D, SEALEY ELEME Y AND INFORMA | DXham Building, BO DR COMMUNITY E ARY, CONNOR BOU D Service Center, EL FORT BRADEN SC CHEN EVERHART , JAMES RICKARD , LAWTON M CHILL M LIVELY TECHN , Mehrdad "Pepper" ENTER, PINEVIEW TS ELEMENTARY, ENTARY, SECOND | ND DUCATION, JLEVARD IZABETH COBB HOOL (NEW), TRAINABLE IS SENIOR HIGH, IS SENIOR HIGH, ICAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE |
| Security Systems - I | | \$0 | \$60,000 | \$60,000 | | \$60,000 | \$240,000 |
| | | | | | | | |

| Locations ACADEMIC RESOURCE CENT ELEMENTARY, ASTORIA PAR ELEMENTARY SCHOOL, BUC CHAIRES ELEMENTARY, CHA TRANSPORTATION FACILITY MIDDLE, FAIRVIEW MIDDLE, F FRANK HARTSFIELD ELEMEN MENTALLY HANDICAP CENT, JOHN C RILEY ELEMENTARY LCSB FACILITIES, MAINTENA LILLIAN RUEDIGER ELEMENT Center, Michael J. Conley Elem PROPERTY MANAGEMENT W ELEMENTARY, SAIL (OLD), SC SCHOOL, SPRINGWOOD ELE MOORE JR ELEMENTARY, WI | K ELEMENTARY, / K LAKE ELEMENTA IRES ELEMENTAR , DEERLAKE MIDD FOOD SERVICES F JTARY, FRANK R N GRIFFIN MIDDLE, , KATE SULLIVAN NCE & CONSTRUC ARY, LINCOLN SE entary School at So /AREHOUSE, R.N. chool for Applied Inc MENTARY, SWIFT | AUGUSTA RAA M ARY, CANOPY C APRE-KINDER LE, DESOTO TR FACILITY, FORT MIMS MIDDLE, G HAWKS RISE E ELEMENTARY, F CTION COMPOU SNIOR HIGH, MA SUTHWOOD, OAK R Gooden/Nancy R dividualized Learr CREEK MIDDLE | MIDDLE, BELLE DAKS ELEMENT GARTEN, CONC AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM LEMENTARY, H KILLEARN LAKE ND, LEON SENI IN TRANSPORT IDGE ELEMENT Russell Center at hing-SAIL (NEW) E, TECHNOLOG | VUE MIDDLE, BIO ARY, CENTER FO CORD ELEMENTA RY, Devurn Glenn ENTARY (OLD), F IENTARY, GRETO OWELL CENTER S ELEMENTARY, OR HIGH, LEWIS ATION FACILITY, ARY, P A C E CE Wesson, ROBER , SEALEY ELEME (AND INFORMA | DXham Building, BO DR COMMUNITY EI NRY, CONNOR BOU Service Center, EL CORT BRADEN SC CHEN EVERHART T , JAMES RICKARD , LAWTON M CHILE M LIVELY TECHNI , Mehrdad "Pepper" NTER, PINEVIEW I TS ELEMENTARY, SNTARY, SECOND | ND DUCATION, JLEVARD JZABETH COBB HOOL (NEW), IRAINABLE S SENIOR HIGH, ES SENIOR HIGH, CAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE |
|--|--|--|---|--|---|--|
| D/W HVAC - Facilities | \$0 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$400,000 |
| Locations ACADEMIC RESOURCE CENT ELEMENTARY, ASTORIA PAR ELEMENTARY SCHOOL, BUC CHAIRES ELEMENTARY, CHA TRANSPORTATION FACILITY, MIDDLE, FAIRVIEW MIDDLE, F FRANK HARTSFIELD ELEMEN MENTALLY HANDICAP CENT, JOHN C RILEY ELEMENTARY LCSB FACILITIES, MAINTENA LILLIAN RUEDIGER ELEMENT Center, Michael J. Conley Elem PROPERTY MANAGEMENT W ELEMENTARY, SAIL (OLD), SC SCHOOL, SPRINGWOOD ELE MOORE JR ELEMENTARY, Wi | K ELEMENTARY, / K LAKE ELEMENTA IRES ELEMENTAF , DEERLAKE MIDD FOOD SERVICES F ITARY, FRANK R N GRIFFIN MIDDLE, , KATE SULLIVAN NCE & CONSTRUC ARY, LINCOLN SE entary School at So /AREHOUSE, R.N. chool for Applied Inc MENTARY, SWIFT | AUGUSTA RAA M ARY, CANOPY C RY PRE-KINDER LE, DESOTO TR FACILITY, FORT NIMS MIDDLE, G HAWKS RISE E ELEMENTARY, H CTION COMPOU SNIOR HIGH, MA SUTHWOOD, OAK R Gooden/Nancy R dividualized Learr CREEK MIDDLE | MIDDLE, BELLE DAKS ELEMENT GARTEN, CONC AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM LEMENTARY, H KILLEARN LAKE ND, LEON SENI IN TRANSPORT IDGE ELEMENT Sussell Center at hing-SAIL (NEW) E, TECHNOLOG | VUE MIDDLE, BIO ARY, CENTER FO ORD ELEMENTA RY, Devurn Glenn ENTARY (OLD), F IENTARY, GRETO OWELL CENTER S ELEMENTARY, OR HIGH, LEWIS ATION FACILITY, ARY, P A C E CE Wesson, ROBER , SEALEY ELEME (AND INFORMA | DXham Building, BO DR COMMUNITY EI NRY, CONNOR BOL Service Center, EL CORT BRADEN SC CHEN EVERHART T , JAMES RICKARD , LAWTON M CHILE M LIVELY TECHNI MEhrdad "Pepper" NTER, PINEVIEW I TS ELEMENTARY, SNTARY, SECOND | ND DUCATION, JLEVARD JZABETH COBB HOOL (NEW), IRAINABLE S SENIOR HIGH, ES SENIOR HIGH, CAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE |
| HVAC - Maintenance | \$25,000 | · · · · · | \$500,000 | \$500,000 | \$500,000 | \$2,025,000 |
| Locations ACADEMIC RESOURCE CENT ELEMENTARY, ASTORIA PAR ELEMENTARY SCHOOL, BUC CHAIRES ELEMENTARY, CHA TRANSPORTATION FACILITY, MIDDLE, FAIRVIEW MIDDLE, | K ELEMENTARY, A K LAKE ELEMENTA NRES ELEMENTAF , DEERLAKE MIDD | AUGUSTA RAA M ARY, CANOPY C RY PRE-KINDER ILE, DESOTO TR | MIDDLE, BELLE DAKS ELEMENT GARTEN, CONC AIL ELEMENTA | VUE MIDDLE, Blo ARY, CENTER FO CORD ELEMENTA RY, Devurn Glenn | oxham Building, BOI DR COMMUNITY EL RY, CONNOR BOL Service Center, EL | ND DUCATION, JLEVARD IZABETH COBB |
| FRANK HARTSFIELD ELEMEN MENTALLY HANDICAP CENT, JOHN C RILEY ELEMENTARY LCSB FACILITIES, MAINTENA LILLIAN RUEDIGER ELEMENT Center, Michael J. Conley Elem PROPERTY MANAGEMENT W ELEMENTARY, SAIL (OLD), So SCHOOL, SPRINGWOOD ELE MOORE JR ELEMENTARY, Wi | GRIFFIN MIDDLE, , KATE SULLIVAN NCE & CONSTRUC ARY, LINCOLN SE entary School at So /AREHOUSE, R.N. chool for Applied Ind MENTARY, SWIFT | HAWKS RISE E ELEMENTARY, H CTION COMPOU NIOR HIGH, MA Duthwood, OAK R Gooden/Nancy R dividualized Learr CREEK MIDDLE | ILCHRIST ELEM LEMENTARY, H KILLEARN LAKE ND, LEON SENI IN TRANSPORT IDGE ELEMENT Cussell Center at hing-SAIL (NEW) E, TECHNOLOG | ENTARY, GRETC OWELL CENTER S ELEMENTARY, OR HIGH, LEWIS ATION FACILITY, ARY, P A C E CE Wesson, ROBER , SEALEY ELEME (AND INFORMA | CHEN EVERHART T , JAMES RICKARD , LAWTON M CHILE M LIVELY TECHNI , Mehrdad "Pepper" NTER, PINEVIEW I TS ELEMENTARY, ENTARY, SECOND | IRAINÀBLE S SENIOR HIGH, ES SENIOR HIGH, CAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE |

| ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bioxham Building, BOND ELEMENTARY, SCHOLG, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY, PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, OLD, FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK RIMS MIDDLE, GLCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MEDITALY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, MENTALY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, MENTALY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, MENTALY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, MENTALY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, MENTALY HANDICAP, SINTHARY, SINTH CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JELEMENTARY, UNICOL SENIOR HIGH, MAIN TRANSPORTATION PROLIVELY ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nany, Russell Center at Wesson, ROBERTS ELEMENTARY, SCHOOL CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY ANDS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, SCHOOL SUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER AND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY, ANDS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, SCHOOL BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CONNOR SCHOOL HAARA, CONTRO BALENAR MOORE JE LEMENTARY, MARK ELEMENTARY, CANOPY OAKS ELEMENTARY, CONTRO POOLULARA, CONTRO BALENAR MOORE JE LEMENTARY, MARK ELEMENTARY, CANOPY OAKS ELEMENTARY, CONCORD SCHOOL ONDULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL EL | Locations | ACADEMIC RESOURCE CENTE | ER, ACADEMY OF | ACADEMICS A | ND TECHNOLO | GY, AMOS P GOI | DBY SENIOR HIGH | , APALACHEE |
|---|----------------------|--|--|---|--|---|---|--|
| School, SPRINGWOOD ELEMENTARY, SWIFT CREEK NIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY \$12,000 | Locations | ELEMENTARY, ASTORIA PARK ELEMENTARY SCHOOL, BUCK CHAIRES ELEMENTARY, CHAII TRANSPORTATION FACILITY, I MIDDLE, FAIRVIEW MIDDLE, FO FRANK HARTSFIELD ELEMENT MENTALLY HANDICAP CENT, O JOHN C RILEY ELEMENTARY, LCSB FACILITIES, MAINTENAN LILLIAN RUEDIGER ELEMENTA Center, Michael J. Conley Eleme PROPERTY MANAGEMENT WA | ELEMENTARY, A LAKE ELEMENTA RES ELEMENTAR DEERLAKE MIDD OOD SERVICES F FARY, FRANK R N GRIFFIN MIDDLE, KATE SULLIVAN ICE & CONSTRUC NRY, LINCOLN SE ntary School at So AREHOUSE, R.N. | AUGUSTA RAA M ARY, CANOPY C AY PRE-KINDER LE, DESOTO TR FACILITY, FORT JIMS MIDDLE, G HAWKS RISE E ELEMENTARY, I CTION COMPOU SNIOR HIGH, MA DOUTHWOOD, OAK R Gooden/Nancy F | MIDDLE, BELLE DAKS ELEMENT GARTEN, CONG AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM LEMENTARY, H KILLEARN LAKE ND, LEON SEN IN TRANSPORT DGE ELEMEN Russell Center at | VÚE MIDDLE, BIO ARY, CENTER FO CORD ELEMENTA RY, Devurn Glenr ENTARY (OLD), F MENTARY, GRETIC IOWELL CENTER ES ELEMENTARY IOR HIGH, LEWIS TATION FACILITY FARY, P A C E CE Wesson, ROBER | Dxham Building, BO DR COMMUNITY E ARY, CONNOR BOU D Service Center, EL FORT BRADEN SC CHEN EVERHART A, JAMES RICKARD A, LAWTON M CHILL M LIVELY TECHN M Mehrdad "Pepper" ENTER, PINEVIEW TS ELEMENTARY, | ND DUCATION, JLEVARD IZABETH COBB HOOL (NEW), TRAINABLE IS SENIOR HIGH, ES SENIOR HIGH, ICAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM |
| Locations ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY, SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHARES ELEMENTARY, OHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, DEVUNG BEONERDEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GLCHRIST ELEMENTARY, CANETRE, JAMES REICARDS SCHOOL (NEW), FRANK HARTSFIELD CET, STRIFTIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILEAN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LOSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, HUSIS MLIVELY TECHNICAL CENTER, HULLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Menindad "Pepper" Ghazvini Learning Center, Michael J, Coniey Elementary, School at Southwood, OAK RIDGE ELEMENTARY, NGBERT'S ELEMENTARY, SABAL PALM ELEMENTARY, SALL (OLD), School for Applied Individualized Learning-SALL (NEW), SEALEY ELEMENTARY, SABAL PALM ELEMENTARY, SALL (OLD), School for Applied Individualized Learning-SALL (NEW), SEALEY ELEMENTARY, SABAL PALM LUEMENTARY, SALL (OLD), School for Applied Individualized LEARNING AND DECOND SCHOOL SS0.000 \$50.000 | | SCHOOL, SPRINGWOOD ELEM | IENTARÝ, SWIFT | CREEK MIDDLE | E, TECHNÒLOG | Y AND INFORMA | | |
| ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bicuham Building, BÖND ELEMENTARY, SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devum Gienn Service Center, ELIZABETH COBB MIDDLE, FARVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, CRETCHEN EVERHART TRAINABLE MENTALLY HANDLOP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, NORTLECHTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, MEHARD "PEOPERTY MANAGEMENT WAREHOUSE. R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SALL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WIGHTARY, WIGT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T Iurmbing D/W - Facilities \$0 \$50,000 \$50,000 \$200,000 Locations ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BICNAR BUILGH, BOLATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, C | FFE D/W - Facilities | | \$0 | \$12,000 | \$12,000 | \$12,000 | \$12,000 | \$48,000 |
| Locations ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devum Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WIIIma J. Montford, III Middle School, WOODVILLE ELEMENTARY | | ELEMENTARY, ASTORIA PARK ELEMENTARY SCHOOL, BUCK CHAIRES ELEMENTARY, CHAII TRANSPORTATION FACILITY, I MIDDLE, FAIRVIEW MIDDLE, FO FRANK HARTSFIELD ELEMENT MENTALLY HANDICAP CENT, O JOHN C RILEY ELEMENTARY, LCSB FACILITIES, MAINTENAN LILLIAN RUEDIGER ELEMENTAR Center, Michael J. Conley Eleme PROPERTY MANAGEMENT WA ELEMENTARY, SAIL (OLD), Sch SCHOOL, SPRINGWOOD ELEM | ELEMENTARY, A LAKE ELEMENTAR RES ELEMENTAR DEERLAKE MIDD OOD SERVICES F TARY, FRANK R N GRIFFIN MIDDLE, KATE SULLIVAN GE & CONSTRUC ARY, LINCOLN SE ntary School at So AREHOUSE, R.N. nool for Applied Inc IENTARY, SWIFT | AUGUSTA RAA M ARY, CANOPY C Y PRE-KINDER LE, DESOTO TR FACILITY, FORT JIMS MIDDLE, G HAWKS RISE E ELEMENTARY, I CTION COMPOU CNIOR HIGH, MA JUTHWOOD, OAK R Gooden/Nancy R dividualized Learr CREEK MIDDLE | MIDDLE, BELLE DAKS ELEMENT GARTEN, CONG AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM LEMENTARY, H KILLEARN LAKE ND, LEON SEN IN TRANSPORT IDGE ELEMENT Russell Center at hing-SAIL (NEW) E, TECHNOLOG | VUE MIDDLE, BIO ARY, CENTER FO CORD ELEMENTA RY, Devurn Glenr ENTARY (OLD), F IENTARY, GRETO IOWELL CENTER S ELEMENTARY IOR HIGH, LEWIS TATION FACILITY TARY, P A C E CE Wesson, ROBER D, SEALEY ELEME Y AND INFORMA | DXham Building, BO DR COMMUNITY E ARY, CONNOR BOU D Service Center, EL FORT BRADEN SC CHEN EVERHART 4, JAMES RICKARD , LAWTON M CHILL 5 M LIVELY TECHN , Mehrdad "Pepper" ENTER, PINEVIEW TS ELEMENTARY, ENTARY, SECOND | ND DUCATION, JLEVARD JZABETH COBB HOOL (NEW), TRAINABLE IS SENIOR HIGH, ES SENIOR HIGH, ICAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE |
| ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY | Plumbing D/W - Fac | ilities | \$0 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$200,000 |
| | Locations | ELEMENTARY, ASTORIA PARK ELEMENTARY SCHOOL, BUCK CHAIRES ELEMENTARY, CHAII TRANSPORTATION FACILITY, I MIDDLE, FAIRVIEW MIDDLE, FO FRANK HARTSFIELD ELEMENT MENTALLY HANDICAP CENT, O JOHN C RILEY ELEMENTARY, LCSB FACILITIES, MAINTENAN LILLIAN RUEDIGER ELEMENTARY Center, Michael J. Conley Eleme PROPERTY MANAGEMENT WA ELEMENTARY, SAIL (OLD), Sch SCHOOL, SPRINGWOOD ELEM | ELEMENTARY, A LAKE ELEMENTAR RES ELEMENTAR DEERLAKE MIDD OOD SERVICES F TARY, FRANK R N GRIFFIN MIDDLE, KATE SULLIVAN GE & CONSTRUC ARY, LINCOLN SE ntary School at So AREHOUSE, R.N. nool for Applied Inc IENTARY, SWIFT | AUGUSTA RAA M ARY, CANOPY C Y PRE-KINDER LE, DESOTO TR FACILITY, FORT JIMS MIDDLE, G HAWKS RISE E ELEMENTARY, I CTION COMPOU NIOR HIGH, MA JUTHWOOD, OAK R Gooden/Nancy R dividualized Learr CREEK MIDDLE | MIDDLE, BELLE DAKS ELEMENT GARTEN, CONG AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM LEMENTARY, H KILLEARN LAKE ND, LEON SEN IN TRANSPORT IDGE ELEMEN Russell Center at hing-SAIL (NEW) E, TECHNOLOG | VÚE MIDDLE, BIO ARY, CENTER FO CORD ELEMENTA RY, Devurn Glenr ENTARY (OLD), F IENTARY, GRETO IOWELL CENTER S ELEMENTARY IOR HIGH, LEWIS ATION FACILITY FARY, P A C E CE Wesson, ROBER D, SEALEY ELEME Y AND INFORMA | Dxham Building, BO DR COMMUNITY E ARY, CONNOR BOU D Service Center, EL FORT BRADEN SC CHEN EVERHART A, JAMES RICKARD , LAWTON M CHILI M LIVELY TECHN , Mehrdad "Pepper" ENTER, PINEVIEW TS ELEMENTARY, ENTARY, SECOND | ND DUCATION, JLEVARD IZABETH COBB HOOL (NEW), TRAINABLE IS SENIOR HIGH, ES SENIOR HIGH, ICAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE |
| | ADA Playground Mu | | | | | \$65,000 | \$65,000 | \$285,000 |

| Locations ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bioxham Building, BOND ELEMENTARY, SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, DOUJD, FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRENTARY, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, HAWKS RISE ELEMENTARY, HOUTEL, CONCORTER, JAMES SENIOR HIGH JOHN C RILEY ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRENTARY, HOUTEL, CENTER, JAMES SENIOR HIGH JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, HOWELL CENTER, JAMES SENIOR HIGH JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, HOWELL CENTER, JAMES SENIOR HIGH JOHN C RILEY ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learni Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, PA C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWODD ELEMENTARY, SUGJON \$700,000 \$700,000 \$700,000 \$700,000 \$700,000 \$700,000 \$700,000 \$700,000 \$700,000 \$33,00,01 Lementary, School J, SCHTARY, SCHTRARY, SCHTRARY, SCHTRARY, SCHTRARY, SCHTRARY, SCHTRARY, AUGUSTA RAA MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WILLIAM J. MONTORI, III MIddle School, WOODVILLE ELEMENTARY, CONNOR BOULEVARD TRANSPORTATORY, SATORIA PARK | Locations | ACADEMIC RESOURCE CENTE | ER, ACADEMY OF | ACADEMICS A | ND TECHNOLO | GY, AMOS P GOI | DBY SENIOR HIGH | , APALACHEE |
|---|----------------------|---|--|--|---|---|--|--|
| MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FAIRX R NIMS MIDDLE, GILCHRIST ELEMENTARY, CRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, LAURS GETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, LAURS ELEMENTARY, LAURS ULLIAN RUEDICER ELEMENTARY, KITS BULLIAVN E LEMENTARY, KITS BULLAN RULL (EVENTARY, LAURS) CONTROL CONTROL (CONTROL ON SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrda (Peppe') GRAZINI Learnin Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P.A CE CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrda (Peppe') GRAZINI Learnin Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P.A CE CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENTARY, SANDE, R.N. Godennamo, MANDEL ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WIIIIAN J. Monitord, III Middle School, WOODVILLE ELEMENTARY, SECOND CHANCE ELEMENTARY, SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CONNAS FOODBY SENIOR HIGH, APALACHEE ELEMENTARY, SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CONNOR BOULE VARD TRANSPORTATION FACILITY, DEFELAKEN MIDDLE, EDECENTIARY, CLEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEFELAKEN MIDDLE, BOELD TRAIL ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEFELAKEN MIDDLE, BOEDT TRAIL ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEFELAKEN MIDDLE, BOEDTO TRAIL ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEFELAKEN MIDDLE, BOEDT | | ELEMENTARY SCHOOL, BUCK CHAIRES ELEMENTARY, CHAI | LAKE ELEMENT | ARY, CANOPY (RY PRE-KINDER | DAKS ELEMENT GARTEN, CONC | ARY, CENTER FO | OR COMMUNITY E ARY, CONNOR BOI | DUCATION, JLEVARD |
| MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, MOYELL CENTER, JAMES RICKARDS SENIOR HIGI JOHN C RILEY ELEMENTARY, KATE SULIVAN ELEMENTARY, KILASAR LAKES ELEMENTARY, LAURAD M CHILES SENIOR HIGI LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGI, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDICER ELEMENTARY, LINCOLON SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrada Tepper' Ghazvini Learnin Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MAINAGEMENT WAREHOUSE, R.N. GoodennAnney Russell Center at Wesson, ROBERTS ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WIIIIAN J. Montford, III Middle School, WOODVILLE ELEMENTARY PE fields: Maintenance / DW \$217,000 \$150,000 \$150,000 \$150,000 \$150,000 Locations ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODEY SENDER HIGH, APALACHEE ELEMENTARY, SCHOOL, BUCK LAKE ELEMENTARY, AUGUSTA RAA MIDDLE, BELMENTARY, CONNOR BOULE VARD HARRY SCHOOL, BUCK LAKE ELEMENTARY, AUGUSTA RAA MIDDLE, BUENTARY, CONNOR BOULE VARD HARRY SCHOOL, BUCK LAKE ELEMENTARY, FARCH P PRE-KINDERGRATEN, CONNOR BOULE VARD HARRY SCHOOL, BUCK LAKE ELEMENTARY, FARCH P PRE-KINDERGRATEN, CONNOR BOULE VARD HARRY SCHOOL, BUCK LAKE ELEMENTARY, FARCH RUNS MIDDLE, BUCHTARY, CONNOR BOULE VARD HARRY SCHOOL, BUCK LAKE ELEMENTARY, FARK NIMS MIDDLE, BUCHTARY, CONNOR BOULE VARD HARRY SCHOOL, BUCK LAKE ELEMENTARY, FARK RIMS MINDLE, BUCKTARY, PA C E CENTER, HARDS SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, KARK RIMS MIDDLE, GUCHTARY, LAWES ELEMENTARY, CONNOR BOULEVARD HARNE HARTSFIELD ELEMENTARY, KARK RIMS MIDDLE, GUCHTARY, LAWES ELEMENTARY, CONNOR BOULEVARD HARNE HARTSFIELD ELEMENTARY, KARK RIMS MIDDLE, GU | | MIDDLE, FAIRVIEW MIDDLE, F | OOD SERVICES I | ACILITY, FORT | BRADEN ELEM | ENTARY (OLD), F | FORT BRADEN SC | HOOL (NEW), |
| LC3B FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SEINCH HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SEINCH HIGH, MAIN TRANSPORTATION FACILITY, Mehrad "Popper" for Asxini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, PA C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. GORON'Anor, WARSBIC Center at Wesson, ROBERTS ELEMENTARY, SABL. PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SCOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, WIII TA FERK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Monitord, III Middle School, WOODVILLE ELEMENTARY PE fields: Maintenance / DW \$217.000 \$150.000 \$150.000 \$150.000 \$150.000 \$817,00 ELEMENTARY, SATORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLEMENTARY, CONNOR PODUS SENIOR HIGH, APALACHEE ELEMENTARY, SATORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLEWENTARY, CONNOR BOULEVARD ELEMENTARY, SCHOOL BUCK LAKE ELEMENTARY, CAONPY OAKS ELEMENTARY, CONNOR DOULEVARD TRANSPORTATION FACILITY, DEFILAKEK MIDDLE, DESOTO TRAIL ELEMENTARY, CONNOR DOULEVARD TRANSPORTATION FACILITY, DEFILAKEK MIDDLE, DESOTO TRAIL ELEMENTARY, CONNOR COMININITY BUCCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY, NERKIN MIDDLE, GILCHIST ELEMENTARY, OLD, FORT BRADEN SCHOOL, (KeW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHIST ELEMENTARY (NDL, FORT BRADEN SCHOOL, (KeW), FRANK HARTSFIELD ELEMENTARY, INCOLO SENIOCH RIGH, LEMENTARY, DEVENTART TRAINABEL MENTALLY HANDICAP CENT, CRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, OLD, FORT BRADEN SCHOOL, (KeW), FRANK HARTSFIELD ELEMENTARY, INCOLO SENIOR HIGH, LEWENTARY, DEVENTARY TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, SCHOTAN CHAIR 'PERPER' MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, CHENTARY, CHAIRES SENIOR HIGH LEMENTARY, SAULOUD, School for Applied Individualized LeARNI LAKES ELEMENTARY, CHAIRE 'PERPER' MENTALLY HANDICAP CENT, SAULAND | | MENTALLY HANDICAP CENT, (| GRIFFIN MIDDLE, | HAWKS RISE E | LEMENTARY, H | IOWELL CENTER | , JAMES RICKARD | S SENIOR HIGH, |
| PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Centre at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SALL (D.D.). School for Applied Individualed Learning-SALL (NEW), SEALEY ELEMENTARY, SCHOO CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIPT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY PE fields: Maintenance / DW \$150,000 \$150,000 \$150,000 \$150,000 Locations ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, SCHOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER, CHAIRES ELLIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, CENTER, NANDER SCHORD HIGH, LEWENTARY, LAWTON M CHILES SENIOR HIGH, JOHN CHLES SENIOR HIGH, CHEN YERARKAT TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, NAMTER TRANSPROT MIDDLE, FAIRVIEW MIDDLE, FAIRVIEW ELEMENTARY, SCHORD HIGH, MAIN TRANSPORTATION FACILITY, MERTARY, SENIOR HIGH, JOHN CHLES SENIOR HIGH, LAWTS NELVELEWENTARY, SARDAL PALM MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, PA C E CENTER, NIAWA SELIZABET MEMENTARY, SARDAL PALM MEN | | LCSB FACILITIES, MAINTENAN | ICE & CONSTRUC | CTION COMPOU | IND, LEON SEN | OR HIGH, LEWIS | M LIVELY TECHN | ICAL CENTER, |
| PE fields: Maintenance / DW \$217,000 \$150,000 \$1 | | PROPERTY MANAGEMENT WA ELEMENTARY, SAIL (OLD), Sch SCHOOL, SPRINGWOOD ELEM | AREHOUSE, R.N. nool for Applied Ind MENTARY, SWIFT | Gooden/Nancy F dividualized Lean CREEK MIDDLE | Russell Center at ning-SAIL (NEW) E, TECHNOLOG | Wesson, ROBER , SEALEY ELEME Y AND INFORMA | TS ELÉMENTARY, ENTARY, SECOND | SABAL PALM CHANCE |
| LEMENTARY, ASTORIA PARK ÉLEMENTARY, AUGUSTA RAA MIDDLE, BELLE VÚE MIDDLE, BIOXham Building, BOND ELEMENTARY, SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, DEVUm Gienn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, RANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, COLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGJ JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGJ LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, JULLILIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learnin Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, PA C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SABAL PALM ELEMENTARY, SATORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BIOXham Building, BOND ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BIOXham Building, BOND ELEMENTARY, ASTORIA PARK ELEMENTARY, ROPY OAKS ELEMENTARY, CONTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY, ROPY OAKS ELEMENTARY, CONTER FOR COMMUNITY EDUCATION, CHAIRES SELMENTARY, CHAIRES ELEMENTARY, ROPY OAKS ELEME | PE fields: Maintenar | | | 1 | | | \$150,000 | \$817,000 |
| Locations ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learnir, Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WIIIam J. Montford, III Middle School, WOODVILLE ELEMENTARY | | ELEMENTARY, ASTORIA PARK ELEMENTARY SCHOOL, BUCK CHAIRES ELEMENTARY, CHAI TRANSPORTATION FACILITY, MIDDLE, FAIRVIEW MIDDLE, FO FRANK HARTSFIELD ELEMENT MENTALLY HANDICAP CENT, O JOHN C RILEY ELEMENTARY, LCSB FACILITIES, MAINTENAN LILLIAN RUEDIGER ELEMENTA Center, Michael J. Conley Eleme PROPERTY MANAGEMENT WA ELEMENTARY, SAIL (OLD), Sch SCHOOL, SPRINGWOOD ELEM MOORE JR ELEMENTARY, WII | KELEMENTARY, A LAKE ELEMENTAR RES ELEMENTAR DEERLAKE MIDD OOD SERVICES R TARY, FRANK R GRIFFIN MIDDLE, KATE SULLIVAN ICE & CONSTRUC ARY, LINCOLN SE INTARY SCHOOL AL SC AREHOUSE, R.N. NOOL for Applied Ind MENTARY, SWIFT iam J. Montford, II | AUGUSTA RAA I ARY, CANOPY C PRE-KINDER LE, DESOTO TF FACILITY, FORT MIMS MIDDLE, G HAWKS RISE E ELEMENTARY, I CTION COMPOU SNIOR HIGH, MA DUTHWOOd, OAK F Gooden/Nancy F dividualized Lear CREEK MIDDLE I Middle School, | MIDDLE, BELLE DAKS ELEMENT GARTEN, CONC RAIL ELEMENTA BRADEN ELEM ILCHRIST ELEM ELEMENTARY, H KILLEARN LAKE ND, LEON SENI IN TRANSPORT RUDGE ELEMENT RUSSEII CENTER AT DIGE ELEMENT RUSSEII CENTER AT DIGE SAIL (NEW) E, TECHNOLOG | VUE MIDDLE, BIO ARY, CENTER FO CORD ELEMENTA RY, Devum Glenr ENTARY (OLD), F IENTARY, GRETO IOWELL CENTER S ELEMENTARY OR HIGH, LEWIS TATION FACILITY TARY, P A C E CE Wesson, ROBER I, SEALEY ELEME Y AND INFORMA EMENTARY | Dxham Building, BO DR COMMUNITY E ARY, CONNOR BOU D Service Center, EL FORT BRADEN SC CHEN EVERHART , JAMES RICKARD , LAWTON M CHILI M LIVELY TECHN , Mehrdad "Pepper" ENTER, PINEVIEW TS ELEMENTARY, ENTARY, SECOND TION SERVICES, V | ND DUCATION, JLEVARD JZABETH COBB HOOL (NEW), TRAINABLE IS SENIOR HIGH, ES SENIOR HIGH, ICAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE |
| ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devum Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learnir Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY | | | +, | +, | . , | | . , | |
| | | ELEMENTARY SCHOOL, BUCK CHAIRES ELEMENTARY, CHAI TRANSPORTATION FACILITY, I MIDDLE, FAIRVIEW MIDDLE, FO FRANK HARTSFIELD ELEMENT MENTALLY HANDICAP CENT, O JOHN C RILEY ELEMENTARY, LCSB FACILITIES, MAINTENAN LILLIAN RUEDIGER ELEMENTA Center, Michael J. Conley Eleme PROPERTY MANAGEMENT WA ELEMENTARY, SAIL (OLD), Sch SCHOOL, SPRINGWOOD ELEM | LAKE ELEMENT RES ELEMENTAF DEERLAKE MIDD OOD SERVICES I TARY, FRANK R N GRIFFIN MIDDLE, KATE SULLIVAN ICE & CONSTRUC ARY, LINCOLN SE INTARY SCHOOL AT SC AREHOUSE, R.N. NOOI fOR Applied Inc MENTARY, SWIFT | ARY, CANOPY (RY PRE-KINDER LE, DESOTO TH FACILITY, FORT NIMS MIDDLE, G HAWKS RISE E ELEMENTARY, CTION COMPOU SNIOR HIGH, MA SUTHWOOD, OAK R Gooden/Nancy F dividualized Learn CREEK MIDDLE | DAKS ELEMENT GARTEN, CONC RAIL ELEMENTA BRADEN ELEM ILCHRIST ELEM ELEMENTARY, H KILLEARN LAKE IND, LEON SEN IN TRANSPORT RUSSEIL CENTER Aussell Center at hing-SAIL (NEW) E, TECHNOLOG | ARY, CENTER FC CORD ELEMENTA RY, Devurn Glenr ENTARY (OLD), F IENTARY, GRET(IOWELL CENTER S ELEMENTARY OR HIGH, LEWIS ATION FACILITY TARY, P A C E CE Wesson, ROBER , SEALEY ELEME Y AND INFORMA | DR COMMUNITY E ARY, CONNOR BOU Service Center, EL FORT BRADEN SC CHEN EVERHART , JAMES RICKARD , LAWTON M CHILI M LIVELY TECHN , Mehrdad "Pepper" NTER, PINEVIEW TS ELEMENTARY, ENTARY, SECOND | DUCATION, JLEVARD JLZABETH COBB HOOL (NEW), TRAINABLE IS SENIOR HIGH, ES SENIOR HIGH, ICAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE |
| Security Camera Replacements - Security Dept. \$25,000 \$25,000 \$25,000 \$25,000 \$125,000 | Security Camera Re | eplacements - Security Dept. | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$125,000 |

| Locations ACADEMIC RESOURCE CENT ELEMENTARY, ASTORIA PAR ELEMENTARY SCHOOL, BUCK CHAIRES ELEMENTARY, CHAI TRANSPORTATION FACILITY, MIDDLE, FAIRVIEW MIDDLE, F FRANK HARTSFIELD ELEMEN MENTALLY HANDICAP CENT, JOHN C RILEY ELEMENTARY, LCSB FACILITIES, MAINTENAN LILLIAN RUEDIGER ELEMENT/ Center, Michael J. Conley Eleme PROPERTY MANAGEMENT W/ ELEMENTARY, SAIL (OLD), Sci | K ELEMENTARY, / K LAKE ELEMENTA DEERLAKE MIDD COOD SERVICES I TARY, FRANK R I GRIFFIN MIDDLE, KATE SULLIVAN NCE & CONSTRUC ARY, LINCOLN SE entary School at So AREHOUSE, R.N. | AUGUSTA RAA M ARY, CANOPY C RY PRE-KINDER ILE, DESOTO TR FACILITY, FORT VIMS MIDDLE, G , HAWKS RISE E ELEMENTARY, M CTION COMPOU ENIOR HIGH, MA Duthwood, OAK R Gooden/Nancy R | MIDDLE, BELLE DAKS ELEMENT GARTEN, CONG AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM LEMENTARY, H KILLEARN LAKE ND, LEON SEN IN TRANSPORT DGE ELEMEN Russell Center at | VUE MIDDLE, BIO ARY, CENTER FO CORD ELEMENTA RY, Devurn Glenr ENTARY (OLD), F MENTARY, GRETO IOWELL CENTER ES ELEMENTARY IOR HIGH, LEWIS TATION FACILITY FARY, P A C E CE Wesson, ROBER | DXham Building, BOI DR COMMUNITY EI NRY, CONNOR BOU Service Center, EL CORT BRADEN SCI CHEN EVERHART , JAMES RICKARD LAWTON M CHILE M LIVELY TECHNI , Mehrdad "Pepper" NTER, PINEVIEW I TS ELEMENTARY, | ND DUCATION, JLEVARD IZABETH COBB HOOL (NEW), IRAINABLE S SENIOR HIGH, ES SENIOR HIGH, CAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM |
|---|---|---|--|---|--|--|
| SCHOOL, SPRINGWOOD ELEM MOORE JR ELEMENTARY, Wil | ' | | , | | TION SERVICES, W | ALTER T |
| Vehicles: Maintenance / DW | \$0 | \$75,000 | \$75,000 | \$75,000 | \$75,000 | \$300,000 |
| Locations ACADEMIC RESOURCE CENT ELEMENTARY, ASTORIA PAR ELEMENTARY SCHOOL, BUCK CHAIRES ELEMENTARY, CHAI TRANSPORTATION FACILITY, MIDDLE, FAIRVIEW MIDDLE, F FRANK HARTSFIELD ELEMENT MENTALLY HANDICAP CENT, JOHN C RILEY ELEMENTARY, LCSB FACILITIES, MAINTENAN LILLIAN RUEDIGER ELEMENTA Center, Michael J. Conley Eleme PROPERTY MANAGEMENT W/ ELEMENTARY, SAIL (OLD), Sci SCHOOL, SPRINGWOOD ELEM | K ELEMENTARY, A (LAKE ELEMENTA IRES ELEMENTA DEERLAKE MIDD OOD SERVICES I TARY, FRANK R M GRIFFIN MIDDLE, KATE SULLIVAN NCE & CONSTRUC ARY, LINCOLN SE entary School at So AREHOUSE, R.N. hool for Applied Inco MENTARY, SWIFT | AUGUSTA RAA M ARY, CANOPY C RY PRE-KINDER ILE, DESOTO TR FACILITY, FORT VIMS MIDDLE, G , HAWKS RISE E ELEMENTARY, H CTION COMPOU ENIOR HIGH, MA SONTANO, OAK R Gooden/Nancy R dividualized Learr CREEK MIDDLE | MIDDLE, BELLE DAKS ELEMENT GARTEN, CONG AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM LEMENTARY, H KILLEARN LAKE ND, LEON SEN IN TRANSPORT IDGE ELEMENT Russell Center at hing-SAIL (NEW) E, TECHNOLOG | VUE MIDDLE, BIO ARY, CENTER FO CORD ELEMENTA RY, Devurn Glenr ENTARY (OLD), F IENTARY, GRETO IOWELL CENTER S ELEMENTARY IOR HIGH, LEWIS ATION FACILITY TARY, P A C E CE Wesson, ROBER S SEALEY ELEME Y AND INFORMA | DXham Building, BOI DR COMMUNITY EI ARY, CONNOR BOL Service Center, EL CORT BRADEN SCI CHEN EVERHART , JAMES RICKARD M LIVELY TECHNI M LIVELY TECHNI , Mehrdad "Pepper" NTER, PINEVIEW I TS ELEMENTARY, ENTARY, SECOND | ND DUCATION, JLEVARD IZABETH COBB HOOL (NEW), IRAINABLE S SENIOR HIGH, ES SENIOR HIGH, CAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE |
| Maintenance Salaries: Maintenance / DW | \$2,527,444 | \$2,527,444 | \$2,527,444 | \$2,527,444 | \$2,527,444 | \$12,637,220 |
| Locations ACADEMIC RESOURCE CENT ELEMENTARY, ASTORIA PARI ELEMENTARY SCHOOL, BUCK CHAIRES ELEMENTARY, CHAI TRANSPORTATION FACILITY, MIDDLE, FAIRVIEW MIDDLE, F FRANK HARTSFIELD ELEMEN MENTALLY HANDICAP CENT, JOHN C RILEY ELEMENTARY, LCSB FACILITIES, MAINTENAN LILLIAN RUEDIGER ELEMENTA Center, Michael J. Conley Eleme PROPERTY MANAGEMENT W ELEMENTARY, SAIL (OLD), SCI SCHOOL, SPRINGWOOD ELEM MOORE JR ELEMENTARY, WII | K ELEMENTARY, / K LAKE ELEMENTA IRES ELEMENTAF DEERLAKE MIDD COOD SERVICES I TARY, FRANK R I GRIFFIN MIDDLE, KATE SULLIVAN NCE & CONSTRUC ARY, LINCOLN SE entary School at So AREHOUSE, R.N. hool for Applied Ind MENTARY, SWIFT | AUGUSTA RAA M ARY, CANOPY C RY PRE-KINDER ILE, DESOTO TR FACILITY, FORT VIMS MIDDLE, G , HAWKS RISE E ELEMENTARY, H CTION COMPOU ENIOR HIGH, MA SUTION COMPOU ENIOR HIGH, MA SUTION OAK R Gooden/Nancy R dividualized Learr | MIDDLE, BELLE DAKS ELEMENT GARTEN, CONG AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM LEMENTARY, H KILLEARN LAKE ND, LEON SEN IN TRANSPORT IDGE ELEMENT Russell Center at hing-SAIL (NEW) E, TECHNOLOG | VUE MIDDLE, BIO ARY, CENTER FO CORD ELEMENTA RY, Devurn Glenr ENTARY (OLD), F IENTARY, GRETO IOWELL CENTER S ELEMENTARY IOR HIGH, LEWIS ATION FACILITY TARY, P A C E CE Wesson, ROBER S SEALEY ELEME Y AND INFORMA | DXham Building, BO DR COMMUNITY EI NRY, CONNOR BOL Service Center, EL CORT BRADEN SC CHEN EVERHART , JAMES RICKARD M LIVELY TECHNI M LIVELY TECHNI MEhrdad "Pepper" NTER, PINEVIEW I TS ELEMENTARY, ENTARY, SECOND | ND DUCATION, JLEVARD IZABETH COBB HOOL (NEW), IRAINABLE S SENIOR HIGH, ES SENIOR HIGH, GAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE |
| Site acquisition: Facilities / DW | \$0 | | \$50,000 | \$50,000 | \$50,000 | \$200,000 |

| Locations ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, AP, ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUC CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEY TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZAI MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOR FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, OGRETCHEN EVERHART TRA MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SI JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES S LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghz | ation, 'ard Beth Cobb L (New), Nable Enior High, Enior High, |
|---|--|
| Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELE PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SAE ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHA SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALT MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY | zvini Learning //ENTARY, AL PALM NCE |
| Environmental mandates: Maintenance / DW \$25,000 \$100,000 \$100,000 \$100,000 \$100,000 | \$425,000 |
| Locations ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, AP, ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUC CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEY TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY (OLD), FORT BRADEN SCHOC MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOC FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRA MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SI JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES S LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Gha Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, PA C E CENTER, PINEVIEW ELEI PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SAE ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHA SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALT MOORE JR ELEMENTARY, WIIIiam J. Montford, III Middle School, WOODVILLE ELEMENTARY | ATION, ARD BETH COBB L (NEW), NABLE ENIOR HIGH, ENIOR HIGH, CENTER, ZVINI LEARNING MENTARY, AL PALM NCE |
| Asbestos - D/W Maintenance \$25,000 \$30,000 \$30,000 \$30,000 \$30,000 | \$145,000 |
| Locations ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, AP, ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUC CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEY TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZAI MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOO FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRA MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SI JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES S LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Gha | ATION, ARD ETH COBB L (NEW), NABLE NIOR HIGH, ENIOR HIGH, CENTER, zvini Learning |
| Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEI PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SAE ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHA SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALT MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY | AL PALM |

| Locations ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WIIliam J. Montford, III Middle School, WOODVILLE ELEMENTARY | Locations | ACADEMIC RESOURCE CENTE ELEMENTARY, ASTORIA PARK | ELEMENTARY, | AUGUSTA RAA N | /IDDLE, BELLE | VUE MIDDLE, BI | oxham Building, BO | ND | |
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| MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, KOLVELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAURON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUDGER ELEMENTARY, LINCOLIS SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehradi "Popper" Ghazvin Learning Center, Michael J. Conley Elementary School al Southwood, OAK RIDGE ELEMENTARY, PA C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Mancy Russell Center at Wesson, ROBERTS ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, WITC RCEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR. ELEMENTARY, WIIII J. Moniford, III Middle School, WOODVILLE ELEMENTARY Small appliances: Maintenance / DW \$9,203 \$6,000 \$6,000 \$6,000 \$6,000 \$6,000 \$33,203 Locations CADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR. ELEMENTARY, CADEMY OF ACADEMICS AND TECHNOLOGY AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, SCHOOL BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CONNOR BOND ELEMENTARY, SCHOOL BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CONNOR BOND ELEMENTARY, CHAIRES ELEMENTARY, CANOPY OAKS ELEMENTARY, CONNOR BOULE VARD TRANSPARTITION FACILITY, DEETLAKE MIDDLE, EGICH REMITARY, DEVING BIOS SENIOR HIGH, HEAV FRANK HARTSFIELD ELEMENTARY, CANOPY OAKS ELEMENTARY, CONNOR BOULE VARD FRANK HARTSFIELD ELEMENTARY, KANKE MIDDLE, GICH REMITARY, CONNOR BOULE VARD HIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, CONNOR BOULE VARD HIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, CONNOR BOULE VARD HIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, CONNOR BOULE VARD HIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, CONNOR BOULE VARD HIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, CONNOR BOULE VARD HIDDLE, FAI | | CHAIRES ELEMENTARY, CHAI TRANSPORTATION FACILITY, MIDDLE, FAIRVIEW MIDDLE, FO | RES ELEMENTAF DEERLAKE MIDD OOD SERVICES F | RY PRE-KINDER LE, DESOTO TR FACILITY, FORT | GARTEN, CONC AIL ELEMENTA BRADEN ELEM | CORD ELEMENTA RY, Devurn Glenr ENTARY (OLD), F | ARY, CONNOR BOU Service Center, EL FORT BRADEN SC | JLEVARD IZABETH COBB HOOL (NEW), | |
| Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CÉNTER, PINEVIÈW ELEMENTARY, MARCHENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALL PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALL SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY Small appliances: Maintenance / DW \$9,203 \$6,000 \$6,000 \$6,000 \$33,203 Locations ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, SOTORIA PARK ELEMENTARY, VIGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BIOLS BUNDAM BUILL, BOND ELEMENTARY, CONNOR BOULE VARD CHAIRS SCHOOL, BUCK LAKE ELEMENTARY, PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, ICONCORD BOULE VARD MIDDLE, FAIRY IEW MIDDLE, HAWKS RISE ELEMENTARY, HOWEI CEINERT, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, ICONCORD DULE VARD RECHENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, ILAWTON M CHILES SENIOR HIGH, JOHN C RILEY ELEMENTARY, SALA PLAM MIDDLE, FAIRY IEM MIDDLE, HAWKS RISE ELEMENTARY, ILAWTON M CHILES SENIOR HIGH, JOHN C RILEY ELEMENTARY, SALA PLAM LUCATION FACILITY, MART BRADEN ELEMENTARY, ILAWTON M CHILES SENIOR HIGH, JOHN C RILEY ELEMENTARY, SARA LPALM LOCATION FACILITE, | | MENTALLY HANDICAP CENT, O JOHN C RILEY ELEMENTARY, LCSB FACILITIES, MAINTENAN | GRIFFIN MIDDLE, KATE SULLIVAN ICE & CONSTRU(| HAWKS RISE E ELEMENTARY, F CTION COMPOU | LEMENTARY, H KILLEARN LAKE ND, LEON SENI | OWELL CENTER S ELEMENTARY OR HIGH, LEWIS | , JAMES RICKARD , LAWTON M CHILI M LIVELY TECHN | S SENIOR HIGH, ES SENIOR HIGH, ICAL CENTER, | |
| Small appliances: Maintenance / DW \$9,203 \$6,000 \$6,000 \$6,000 \$6,000 \$33,203 Locations ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY, CANDOL, BUCK LAKE ELEMENTARY, CANDYO OAKS ELEMENTARY, CONNOR BOULEVARD CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, CONTER, JAMES BENOR HIGH, JOHN C RILEY ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, COLD, FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, CHUER, JAMES RENOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEAMENTARY, AWTON M CHILES SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEAN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, HICHS ELEMENTARY, KINCHOLON SCHONDON, LEON SENIOR HIGH, EWIS M LIVEL TECHNICAL CENTER, HILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, MENTARY, SABAL PALM, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM, ELEMENTARY, SAIL (OLD), School for Appiled Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SABAL PALM, ELEMENTARY, SAIL (OLD), School for Appiled Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SOLO CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, MUGUSTA RAA MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE J R ELEMENTARY, WINE TO REEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE J R ELEMENTARY, VIIIIT OREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, KATE SULLIVAN ELEMENTA | | Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T | | | | | | | |
| ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bioxham Building, BOND ELEMENTARY, SCHOOL, BUCK LAKE ELEMENTARY, CANOP OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY, PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devum Glenn Service Center, ELIZABETH COBB MIDDLE, FARVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN SCHUEMENTARY, COLD, FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLD SENIOR BIGH, MAIN TRANSPORTATION FACILITY, MENTAGE "GRAzvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, PA CE CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY, AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, MUGULE, FOOD SCAVICES MODLE, BELLE VUE MIDDLE, BICANTARY | Small appliances: M | , | · | , | | | \$6,000 | \$33,203 | |
| Locations ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WIIliam J. Montford, III Middle School, WOODVILLE ELEMENTARY | | ELEMENTARY, ASTORIA PARK ELEMENTARY SCHOOL, BUCK CHAIRES ELEMENTARY, CHAI TRANSPORTATION FACILITY, MIDDLE, FAIRVIEW MIDDLE, FO FRANK HARTSFIELD ELEMENT MENTALLY HANDICAP CENT, O JOHN C RILEY ELEMENTARY, LCSB FACILITIES, MAINTENAN LILLIAN RUEDIGER ELEMENTA Center, Michael J. Conley Eleme PROPERTY MANAGEMENT WA ELEMENTARY, SAIL (OLD), Sch SCHOOL, SPRINGWOOD ELEM MOORE JR ELEMENTARY, WIII | KELEMENTARY, A LAKE ELEMENTAR DEERLAKE MIDD OOD SERVICES F TARY, FRANK R N GRIFFIN MIDDLE, KATE SULLIVAN ICE & CONSTRUC ARY, LINCOLN SE INTARY SCHOOL AT SC AREHOUSE, R.N. NOOL for Applied Inco MENTARY, SWIFT iam J. Montford, II | AUGUSTA RAA M ARY, CANOPY C AY PRE-KINDER LE, DESOTO TR FACILITY, FORT JIMS MIDDLE, G HAWKS RISE E ELEMENTARY, H CTION COMPOU SNIOR HIGH, MA DUTHWOOd, OAK R Gooden/Nancy R dividualized Learr CREEK MIDDLE I Middle School, N | AIDDLE, BELLE DAKS ELEMENT GARTEN, CONG AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM LEMENTARY, H KILLEARN LAKE ND, LEON SENI IN TRANSPORT IDGE ELEMENT USSEII Center at ing-SAIL (NEW) C, TECHNOLOG WOODVILLE EL | VUE MIDDLE, BIO ARY, CENTER FO CORD ELEMENTA RY, Devum Glenr ENTARY (OLD), F IENTARY, GRETO IOWELL CENTER S ELEMENTARY OR HIGH, LEWIS TATION FACILITY TARY, P A C E CE Wesson, ROBER I, SEALEY ELEME Y AND INFORMA EMENTARY | DXham Building, BO DR COMMUNITY E ARY, CONNOR BOU D Service Center, EL FORT BRADEN SC CHEN EVERHART , JAMES RICKARD , LAWTON M CHILI M LIVELY TECHN , Mehrdad "Pepper" ENTER, PINEVIEW TS ELEMENTARY, ENTARY, SECOND TION SERVICES, V | ND DUCATION, JLEVARD JZABETH COBB HOOL (NEW), TRAINABLE S SENIOR HIGH, ES SENIOR HIGH, ICAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE VALTER T | |
| ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devum Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (DLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LIILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learnig Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WIIIiam J. Montford, III Middle School, WOODVILLE ELEMENTARY | Roofs: Facilities / D | N | \$0 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$200,000 | |
| | Locations | ELEMENTARY, ASTORIA PARK ELEMENTARY SCHOOL, BUCK CHAIRES ELEMENTARY, CHAI TRANSPORTATION FACILITY, I MIDDLE, FAIRVIEW MIDDLE, FF FRANK HARTSFIELD ELEMENT MENTALLY HANDICAP CENT, O JOHN C RILEY ELEMENTARY, LCSB FACILITIES, MAINTENAN LILLIAN RUEDIGER ELEMENT Center, Michael J. Conley Eleme PROPERTY MANAGEMENT WA ELEMENTARY, SAIL (OLD), Sch SCHOOL, SPRINGWOOD ELEM | KELEMENTARY, / LAKE ELEMENTAR DEERLAKE MIDD OOD SERVICES I TARY, FRANK R N GRIFFIN MIDDLE, KATE SULLIVAN ICE & CONSTRUC ARY, LINCOLN SE INTARY SCHOOL AL SC AREHOUSE, R.N. NOOI fOR Applied Inco MENTARY, SWIFT | AUGUSTA RAA M ARY, CANOPY C AY PRE-KINDER LE, DESOTO TR FACILITY, FORT IIMS MIDDLE, G HAWKS RISE E ELEMENTARY, F CTION COMPOU CNIOR HIGH, MA JUTHWOOD, OAK R Gooden/Nancy R dividualized Learr CREEK MIDDLE | AIDDLE, BELLE DAKS ELEMENT GARTEN, CONC AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM LEMENTARY, H KILLEARN LAKE ND, LEON SENI IN TRANSPORT IDGE ELEMENT USSEII Center at hing-SAIL (NEW) | VUE MIDDLE, BIO ARY, CENTER FO CORD ELEMENTA RY, Devurn Glenr ENTARY (OLD), F IENTARY, GRETO IOWELL CENTER S ELEMENTARY OR HIGH, LEWIS ATION FACILITY TARY, P A C E CE Wesson, ROBER , SEALEY ELEME Y AND INFORMA | DXham Building, BO DR COMMUNITY E ARY, CONNOR BOU D Service Center, EL FORT BRADEN SC CHEN EVERHART , JAMES RICKARD , LAWTON M CHILI M LIVELY TECHN , Mehrdad "Pepper" NTER, PINEVIEW TS ELEMENTARY, ENTARY, SECOND | ND DUCATION, JLEVARD JZABETH COBB HOOL (NEW), TRAINABLE S SENIOR HIGH, ES SENIOR HIGH, ICAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE | |
| | Handicapped acces | | | | | | \$100,000 | \$430,000 | |

| ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bioxham Building, BONO CHAIRES ELEMENTARY, CHAIRES LELEMENTARY, POKS ELEMENTARY, CONTRE ROBO COMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES LELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOLLEVARD MIDDLE, FARVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, CONTRE RADEN SCHOOL, (NEW), FRANK FARTSHELD ELEMENTARY, FRANK RIMS MIDDLE, ELGCHRIST ELEMENTARY, CHETCHEN VERHART TRAINABLE MENTAL'Y HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CONTER, JAMES RICKARDS SENIOR HIGH, JUCSB FAULTY HANDICAP, CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CONTER, JAMES RICKARDS SENIOR HIGH, JUCSB FAULTY HANDICAP, CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CONTER, JAMES RICKARDS SENIOR HIGH, MENTAL'Y HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CONTER, JAMES RICKARDS SENIOR HIGH, JUCSB FAULTY, SMITCH SCHOOL SE, RAN, SOUTHOUL, JAKE RICKARDS ELEMENTARY, CHAIRES Y ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABLA PLM ELEMENTARY, SAIL (JOLD), School for Appiel dindividualized Leateming-SAIL (NEW), SEAL EY ELEMENTARY, SCHOOL CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY, AND SCHOTS, SCHOOL SADOU ELEMENTARY MOORE, JR ELEMENTARY, HAWKE ELEMENTARY, AUGUSTA RAN, MIDDLE, BELEMENTARY, CONNOR BUILLER, BOND ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAN, MIDDLE, BELEMENTARY, CONNOR BUILLEVER MOORE, JR ELEMENTARY, CHARLE ELEMENTARY, ANANDEL MIDDLE, BUELMENTARY, CONNOR BUILLEVAD ELEMENTARY, CHARLE KELEMENTARY, AUGUSTA RAN, MIDDLE, BUEL LEMENTARY, CONNOR BOULEVAD ELEMENTARY, SCHOOL, BUCK LAKE ELEMENTARY, AUGUSTA RAN, MIDDLE, BLEMENTARY, CONNOR BOULEVAD ELEMENTARY, SCHOOL, BUCK LAKE ELEMENTARY, VARISTRY PRE-KINDERGARTEN, CONCOR DELEMENTARY, CONNOR BOULEVAD TRANSPORTATION FACILITY, MERE HAURES PERCHANDRY, CONNOR BOULEVAD ELEMENTARY, SCHOOL, BUCK LAKE ELEMENTARY, RUGUSTA RAN, MIDDLE, ELEMENTARY, CONNO | Locations | ACADEMIC RESOURCE CENTE | ER, ACADEMY OF | ACADEMICS A | ND TECHNOLO | GY, AMOS P GOI | DBY SENIOR HIGH | , APALACHEE | | |
|--|----------------------|----------------------------------|-----------------|----------------|---------------|----------------|------------------|-----------------|--|--|
| MIDDLE, FARVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, (OLD), FORT BRADEN SCHOOL, (NEW), FRANK HARTSFIELD ELEMENTARY, RANK R NIMS MIDDLE, GLCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, ICHUENTARY, LANGES RICKARDS SENIOR HIGH, LCSB FACILITES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVLEY TECHNICAL CENTER, JULLIAN RUEV ELEMENTARY, IXATE SULLIVAN ELEMENTARY, KILEARN LAKES ELEMENTARY, IAUGUST HEAMING Center, Michael J. Conley Elementary School al Southwood, OAK RIDGE ELEMENTARY, PA C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENTARY, LINCOLIN SENIOR HIGH, HAIN TRANSPORTATION FACILITY, Mehrad Preper' GRAZINI Learning Center, Michael J. Conley Elementary School al Southwood, OAK RIDGE ELEMENTARY, PA C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENTARY, SUNFI CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR. ELEMENTARY, WIIIEN J. Monford, III Midde School, WOODVILLE ELEMENTARY MIDDEL TECHNATING, SCHOOL SENIOR HIMDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR. ELEMENTARY, WIIIEN J. MONford, JII Midde School, WOODVILLE ELEMENTARY, CONNOR BOULES, WALTER T MOORE JR. ELEMENTARY, CADEWY OF ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CHONPY OAKS ELEMENTARY, CONNOR BOULEVARD CHARMS TATION FACILITY, DERLAKE MIDDLE, DECHNORPY OAKS ELEMENTARY, CONNOR BOULEVARD HARNS PROFILE, FOND SERVICES FACILITY, FORT BRADEN ELEMENTARY, CONNOR BOULEVARD HARNS PROFILE, FOND SERVICES FACILITY, FORT BRADEN ELEMENTARY, CONNOR BOULEVARD HARNS PROFILE, FOND SERVICES FACILITY, FORT BRADEN ELEMENTARY, CONNOR BOULEVARD HARNS PROFILE, FUENENTARY, CHANCE RELEMENTARY, CONNOR BOULEVARD HARNS PROFILE, FUENENTARY, CHANCE RELEMENTARY, CONNOR BOULEVARD HARNS PROFILE HEMENTARY, CHANCE RELEMENTARY, CONNOR BOULEVARD HARNS PROFILE HEMENTARY, LINCOLL SENIOR HIGH, HANN TRANSPORTATION FACILITY, MERTARY CHANCE HELEMENTARY, SCHOOL BUC | | ELEMENTARY SCHOOL, BUCK | LAKE ELEMENT | ARY, CANOPY C | DAKS ELEMENT | ARY, CENTER FO | OR COMMUNITY EI | DUCATION, | | |
| FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GLCHRIST E LEMENTARY, GRÉTCHEN EVERHART TRAINÀBLE [®] MENTALLY HANDICAP CEUT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTRE, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, KAUTON M CHILES SENIOR HIGH, LCSB FACILITES, MAINTENNCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, HUWS M LIVELY IECHNICAL CENTRE, LILLIAN RUEDIGER ELEMENTARY, UNCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, MENdad Pepper Ghazvini Learning Genter, Michael J. Coniej Elementary School al Southwood, OAK RIDGE ELEMENTARY, SABAL PALM ELEMENTARY, SABIL (DD), School of Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SABAL PALM ELEMENTARY, SABIL (DD), School of Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SABAL PALM ELEMENTARY, SABIL (DD), School of Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (DD), School of Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (DD, RARK ELEMENTARY, AGNOD SCHOOL) WOOD VILLE ELEMENTARY HARDER AND REAL (NEW SCHOOL), SCHOOL (NEW SCHOOL), SCHOOL (NEW SCHOOL), SCHOOL (NEW SCHOOL), SCHOOL (NEW, HARDER AND REAL (NEW SCHOOL), SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GLCHRIST ELEMENTARY, CONDOR DELEMENTARY, SCHOR (NEW SCHOOL), SCHOOL (NEW SCHOOL), SCHOOL (NEW), FRANK HARTSFIELD EL | | , | | , | | , | | | | |
| MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, KOLENEL CENTER, JAMES RICKARDS SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVLEY TECHNICAL CENTER, LILLIAN RUEV ELEMENTARY, INCOLO SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdaf Peoper'GRAzivin Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R. N. Gooden/Mancy Russell Center at Wesson, ROBERTS ELEMENTARY, SAEA LALM ELEMENTARY, SAUL (OLD), School for Applied Individualized Learning-SAIL (NEW), SCALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, WITC RCEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR. ELEMENTARY, WIIIan J. Moniford, III Middle School, WOODVILLE ELEMENTARY, SAEONO S45,000 S45,000 S45,000 S45,000 S45,000 S45,000 S45,000 S45,000 S205,000 Locations CADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY AMO SP GODBY SENIOR MICH, APALACHEE ELEMENTARY, SCHOOL BUCK LAKE ELEMENTARY, CANONP OAK SEMENTARY, CANONP OAK SEMENT | | | | | | | | | | |
| JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad 'Pepper' Grazvin Learning Center, Michael J. Conley Elementary School al Southwood, OAK RIDGE ELEMENTARY, PA CE C CENTER, PINEVIEW ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (DID), School for Applied Individualized Learning-SalL (NEW), SEALEY ELEMENTARY, SCEOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SIWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montord, III Middle School, WOODVILLE ELEMENTARY, SCEOND CHANCE ELEMENTARY, SATORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLEY ULE MIDDLE, BIONAM BUILGI, BOLD Locations ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, SCHOOL, BUCK LAKE ELEMENTARY, AUGUSTA RAA MIDDLE, BELLEY ULE MIDDLE, BIONAM BUILGIN, BOND ELEMENTARY, SCHOOL, BUCK LAKE ELEMENTARY, AUGUSTA RAA MIDDLE, BELLEY ULE MIDDLE, BOLDATIN, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY, AUGUSTA RAA MIDDLE, BLEWENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, CONNOR BOULEVARD MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, CONNOR BOULEVARD MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, CONNOR BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMK BUDLE, BOSTO TRAIL ELEMENTARY, CONST BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FANK R NIMK BRANK BRANK BRANK MIDDLE, FAIRVIEW MIDDLE, FLONGNARY, SRISE ELEMENTARY, MORELL ELEMENTARY, SACOND CHARCE SCHOOL, SPRINGWOOD ELEMENTARY, NARY, SUULTA REAMENTARY, MORELL ELEMENTARY, SACOND CHARCE SCHOOL, SPRINGWOOD ELEMENTARY, NARY, SUULTAR SECOND CHARCE SENIOR HIGH, JOHN C RILEY ELEMENTARY, WARKHOUSE, SOLO SCHOON RIGH, LEWIS MURALEY ELEMENTARY, SAGAL PALM BLEME | | | | | | | | | | |
| LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad 'Pepper' Ghazvini Learning Center, Michael J. Conley Elementary School al Southwood, OAK RIDGE ELEMENTARY, P. AC E C ECHTER, PINEVIEW ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (DID), School for Applied Individualized Learning-SAIL (NEW). SEALEY ELEMENTARY, SCCOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SIWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montord, III Middle School, WOODVILLE ELEMENTARY, SCCOND CHANCE ELEMENTARY, SATORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Biocham Building, BOND ELEMENTARY, SATORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Biocham Building, BOND ELEMENTARY, SCHOOL, BUCK LAKE ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Biocham Building, BOND ELEMENTARY, SCHOOL, BUCK LAKE ELEMENTARY, AUGUSTA RAA MIDDLE, BLEWENTARY, CONNOR BOULEVARD CHAIRES ELEMENTARY, CHAIRES ELEMENTARY, AUGUSTA RAA MIDDLE, BLEWENTARY, CONNOR BOULEVARD HEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, AUGUSTA RAA MIDDLE, BLEWENTARY, CONNOR BOULEVARD HEMENTARY, SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CONNOR BOULEVARD HEMENTARY, SCHOOL, BUCK LAKE ELEMENTARY, PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD MIDDLE, FAIRVIEW MIDDLE, FODD SERVICES FACILITY, FORT BRADEN ELEMENTARY, CONNOR BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMK BUDLE, GLICHERT ELEMENTARY, NOREL, GENRER HEAR MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, NORELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RLEY ELEMENTARY, INTERNER KINK MINK MINK MIDDLE, GLICHERAR LAKES ELEMENTARY, SARCOND CHAIACE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNITARY, CHAIRES ELEMENTARY, SARAD PALM MEDICAPUSTINI FACILITY, DERLAKARK RINKR MINK MEDICARN LARNSPORTATION FRONZ SHOR HIGH, LULLIAN RUEDIGER ELEMENTARY, WIELTORON SAND MANCH SESALE CHENTARY, SARAD PALM ELEMENTARY, SANDIOLON, SUNDI SANDANANG SESALE CHENTARY, CHAIRES SENIOR H | | | , | | , | | , | ' | | |
| PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Centre 11 Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (D.D., School for Apopied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SCHOOL SPRINGWOOD ELEMENTARY, SWIIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY \$45,000 \$45,000 \$45,000 \$205,000 Locations ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, STORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BLEU VIE MIDDLE, Bloxham Building, BOND ELEMENTARY, STORIA PARK ELEMENTARY, CANOPY OAKS ELEMENTARY, CONROR DOLLEVARD ELEMENTARY, COMMUNES ELEMENTARY, CANOPY OAKS ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, CONROR EDULEVARD ELZABETH COBB MIDDLE, FLARVIEW MIDDLE, FLOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, GENTCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, CRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, MARTSFIELD ELEMENTARY, KILLEARN LAKES ELEMENTARY, RETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, CRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, MARTSFIELD ELEMENTARY, SCHOOL SOLONDA, LEON SENIOR HIGH, LEWIS RUNCH MARTSFIELD ELEMENTARY, SCHOOL MARTSFIELD ELEMENTARY, SCHOOL SOLON COMPOUND, LEON SENIOR HIGH, LEWIS RUNCH MARTSFIELD ELEMENTARY, SCHOOL CHARCE MONDLE, FARVIEW MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTE | | | | | | | | | | |
| ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SCALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY tazardous waste: Maintenance / DW \$25,000 \$45,000 \$45,000 \$45,000 \$250,000 Locations ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, SCHOOL, BUCK LAKE ELEMENTARY, CAUDEY AND MIDDLE, BELLE VUE MIDDLE, BIOLAMAIN Building, BOND ELEMENTARY, SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONTRO BOULEVARD MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, CONTRO BOULEVARD MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, CARCHEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, JOHN C RILEY ELEMENTARY, SAUGUE ELEMENTARY, KATE SULLIVAN ELEMENTARY, NUSSEIL CON SENIOR HIGH, LOSI FACILITES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWENTARY, SABAL PALM LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWENTARY, SABAL PALM LCSB FACILITIES, MAINTENANCE SUSSENDER HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Popper" Ghazvini Learning | | | | | | | | | | |
| SCHOOL, SPRINGWÖDD ELEMENTARY, William J. Montford, III Middle School, WODDVILLE ELEMENTARY ************************************ | | | | | | | | | | |
| MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY tazardous waste: Maintenance / DW \$25,000 \$45,000 \$45,000 \$45,000 \$45,000 \$205,000 Locations ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, SCHOOL, BUCK LAKE ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BIOKhama Building, BOND ELEMENTARY, SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CONNAM BOULE/ARD CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEFRLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, DEVUM Gienn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, CONNOR BOLICEVARD TRANSPORTATION FACILITY, DEFRLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, DOWELL CENTER, JANDES SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK NIMS MIDDLE, GILCHRIST ELEMENTARY, LAWTON M CHILES SENIOR HIGH, JOHN CHLEY ELEMENTARY, INCOLN SENIOR HIGH, LEWIS TARY, HOWELL CENTER, JANDE SCHOOL (NEW), MIDDLE, FAIRVIEW MIDDLE, HOLDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JANDE SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, INICOLN SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, MURDLES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, MURDLES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, MURDLES, SANDEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, MURDLE, TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, SAL (OLD), School for Appied Individualized Learning-SAL (NEW) INDIVERGMATION SERVICES, WALTER T MOORE JR ELEMENTARY, UNITH | | | | | | | | | | |
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| ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bicuham Building, BOND ELEMENTARY, SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devum Gienn Service Center, ELIZABETH COBB MIDDLE, FARVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTARY, SATORIA PARK ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLD SENIOR HIGH, MAIN TRANSPORTATION FACILITY, MEHARD "BERNERTARY, PROPERTY MANAGEMENT WAREHOUSE. R.N. Gooden/NANCRY BASIEI Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY, AMD INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, MUGNIC, IIM Middle School, WOODVILLE ELEMENTARY, CONNOR BOULEVARD CHAIRES ELEMENTARY, ALGUESTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BIOXham Building, BOND ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BIOXham Building, BOND CHAIRES ELEMENTARY, CHAIRES ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BIOXham Building, BOND CHAIRES ELEMENTARY, CHAIRES ELEMENTARY, AUGUSTA RAA MIDDLE, BELEV VUE MIDDLE, BIOXham Building, BOND CHAIRES ELEMENTARY, CHAI | Hazardous waste: M | laintenance / DW | \$25,000 | \$45,000 | \$45,000 | \$45,000 | \$45,000 | \$205,000 | | |
| ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, COMCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, ODVIDE GUTTE, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, GOTTEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAVATON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LCVMS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAVATON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, SATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, SADA PALM ELEMENTARY, SALI (LOLD), School for Appile Individualized Learning-SAIL (NEW), SALEY ELEMENTARY, SADA PALM ELEMENTARY, SALI (LOLD), School for Appile Individualized Learning-SAIL (NEW), SALEY ELEMENTARY, SADA PALM ELEMENTARY, SALI (LOLD), SCHOOL FOR POLONE CHART WESSON, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SATORIA PARK ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WIII J. Montford, III Middle School, WOODVILLE ELEMENTARY Energy efficiency: Management \$300,000 \$250,000 \$250,000 \$250,000 \$250,000 \$1,300,000 Locations ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, CANOPY OAKS ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, CHARES | Locations | ACADEMIC RESOURCE CENTE | R, ACADEMY OF | ACADEMICS A | ND TECHNOLO | GY, AMOS P GOI | OBY SENIOR HIGH | APALACHEE | | |
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| TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRALL ELEMENTARY, Devum Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LICSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, ILLLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School of a Southwood, OAK RIDGE ELEMENTARY, PA C E CENTER, PINEVIEW ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SELLEY ELEMENTARY, SABAL PALM ELEMENTARY, VIIIam J. Montford, III Middle School, WOODVILLE ELEMENTARY Energy efficiency: Management \$300,000 \$250,000 \$250,000 \$250,000 \$250,000 \$250,000 \$1,300,000 Locations ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GOBBY SENIOR HIGH, APALACHEE ELEMENTARY, SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, OCNARD BUOLEVARD GHANABUEMARY, CHARES ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHARES ELEMENTARY, CHARES ELEMENTARY | | | | | | | | | | |
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| SCHOOL, SPRINGWOOD ÉLEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY Energy efficiency: Management \$300,000 \$250,000 \$250,000 \$250,000 \$250,000 \$1,300,000 Locations ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, BOSTO TRAIL ELEMENTARY, DEVUM Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, | | | | | | | | | | |
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| Locations ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devum Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WIIliam J. Montford, III Middle School, WOODVILLE ELEMENTARY | | | | | | | | | | |
| ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devum Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WIIIiam J. Montford, III Middle School, WOODVILLE ELEMENTARY | Energy efficiency: M | anagement | \$300,000 | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$1,300,000 | | |
| ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WIIIIAM J. MONTFORD, III MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WIIIIAM J. MONTFORD, III MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T | Locations | | | | | | | | | |
| CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devum Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY | | | , | | ' | , | 0, | | | |
| TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devum Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY | | | | | | | | | | |
| MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY | | | | | | | | | | |
| MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY | | | | | | | | | | |
| JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY | | FRANK HARTSFIELD ELEMENT | FARY, FRANK R N | NIMS MIDDLE, G | ILCHRIST ELEN | IENTARY, GRÉT | CHEN EVERHART | TRAINÀBLE | | |
| LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY | | | | | | | | | | |
| LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY | | | | , | | - | , | , | | |
| Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY | | | | | | | | | | |
| PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY | | | | | | | | | | |
| ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY | | | , | , | | ' | , | , | | |
| SCHOOL, SPRINGWOOD ÉLEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY | | | | | | | | | | |
| MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY | | | | | | | | | | |
| Replace Auto Elec Defibrillator Pads and Batteries \$0 \$7,000 \$7,000 \$7,000 \$28,000 | | | | | | | - , | | | |
| | Replace Auto Elec D | Defibrillator Pads and Batteries | \$0 | \$7,000 | \$7,000 | \$7,000 | \$7,000 | \$28,000 | | |

| ELEMENTARY, ASTORIA PARK ELEMENTARY SCHOOL, BUCK CHAIRES ELEMENTARY, CHAIF TRANSPORTATION FACILITY, I MIDDLE, FAIRVIEW MIDDLE, FO FRANK HARTSFIELD ELEMENT MENTALLY HANDICAP CENT, O JOHN C RILEY ELEMENTARY, H LCSB FACILITIES, MAINTENAN LILLIAN RUEDIGER ELEMENTA Center, Michael J. Conley Elemen PROPERTY MANAGEMENT WA ELEMENTARY, SAIL (OLD), Sch SCHOOL, SPRINGWOOD ELEM MOORE JR ELEMENTARY, WIII | ELEMENTARY, A LAKE ELEMENTAR RES ELEMENTAR DEERLAKE MIDD DOD SERVICES F TARY, FRANK R N GRIFFIN MIDDLE, KATE SULLIVAN I CE & CONSTRUC RY, LINCOLN SE INTARY SCHOOL AT SO REHOUSE, R.N. DOOL FOR APPLIED INC | AUGUSTA RAA M ARY, CANOPY C Y PRE-KINDER LE, DESOTO TR FACILITY, FORT IIMS MIDDLE, G HAWKS RISE E ELEMENTARY, I CTION COMPOU NIOR HIGH, MA Uthwood, OAK R Gooden/Nancy R dividualized Learr CREEK MIDDLE | MIDDLE, BELLE DAKS ELEMENT GARTEN, CONC AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM LEMENTARY, H KILLEARN LAKE ND, LEON SENI IN TRANSPORT IDGE ELEMENT Russell Center at hing-SAIL (NEW) E, TECHNOLOG | VUE MIDDLE, BIO ARY, CENTER FO CORD ELEMENTA RY, Devurn Glenr ENTARY (OLD), F IENTARY, GRETO IOWELL CENTER S ELEMENTARY OR HIGH, LEWIS ATION FACILITY TARY, P A C E CE Wesson, ROBER , SEALEY ELEME Y AND INFORMA | OR COMMUNITY EI ARY, CONNOR BOU Service Center, EL CORT BRADEN SC CHEN EVERHART , JAMES RICKARD , LAWTON M CHILE M LIVELY TECHN , Mehrdad "Pepper" NTER, PINEVIEW TS ELEMENTARY, SNTARY, SECOND | ND DUCATION, JLEVARD JZABETH COBB HOOL (NEW), TRAINABLE S SENIOR HIGH, ES SENIOR HIGH, ICAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE |
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| Electrical D/W - Maintenance | \$25,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$225,000 |
| ELEMENTARY, ASTORIA PARK ELEMENTARY SCHOOL, BUCK CHAIRES ELEMENTARY, CHAIR TRANSPORTATION FACILITY, I MIDDLE, FAIRVIEW MIDDLE, FO FRANK HARTSFIELD ELEMENT MENTALLY HANDICAP CENT, G JOHN C RILEY ELEMENTARY, H LCSB FACILITIES, MAINTENAN LILLIAN RUEDIGER ELEMENTA Center, Michael J. Conley Elemen PROPERTY MANAGEMENT WA ELEMENTARY, SAIL (OLD), Sch SCHOOL, SPRINGWOOD ELEM MOORE JR ELEMENTARY, WIII | LAKE ELEMENTA RES ELEMENTAR DEERLAKE MIDD DOD SERVICES F CARY, FRANK R N GRIFFIN MIDDLE, KATE SULLIVAN I CE & CONSTRUC (RY, LINCOLN SE INTARY SCHOOL AT SO REHOUSE, R.N. DOOL fOR Applied Inco IENTARY, SWIFT | ARY, CANOPY C PRE-KINDER LE, DESOTO TR ACILITY, FORT IIMS MIDDLE, G HAWKS RISE E ELEMENTARY, I CTION COMPOU NIOR HIGH, MA uthwood, OAK R Gooden/Nancy R dividualized Learr CREEK MIDDLE | DAKS ELEMENT GARTEN, CONC AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM LEMENTARY, H KILLEARN LAKE ND, LEON SENI IN TRANSPORT IDGE ELEMENT Russell Center at hing-SAIL (NEW) E, TECHNOLOG | ARY, CENTER FC CORD ELEMENTA RY, Devurn Glenr ENTARY (OLD), F IENTARY, GRET(IOWELL CENTER S ELEMENTARY OR HIGH, LEWIS ATION FACILITY TARY, P A C E CE Wesson, ROBER , SEALEY ELEME Y AND INFORMA | DR COMMUNITY EI ARY, CONNOR BOU Service Center, EL CORT BRADEN SC CHEN EVERHART , JAMES RICKARD , LAWTON M CHILE M LIVELY TECHN , Mehrdad "Pepper" INTER, PINEVIEW TS ELEMENTARY, ENTARY, SECOND | DUCATION, JLEVARD JZABETH COBB HOOL (NEW), TRAINABLE S SENIOR HIGH, ES SENIOR HIGH, ICAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE |
| Structural: Facilities / DW | \$0 | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$800,000 |
| Locations ACADEMIC RESOURCE CENTE ELEMENTARY, ASTORIA PARK | | | | | | |
| ELEMENTARY, ASTORIA PARK ELEMENTARY, SCHOOL, BUCK CHAIRES ELEMENTARY, CHAIF TRANSPORTATION FACILITY, I MIDDLE, FAIRVIEW MIDDLE, FO FRANK HARTSFIELD ELEMENT MENTALLY HANDICAP CENT, G JOHN C RILEY ELEMENTARY, F LCSB FACILITIES, MAINTENAN LILLIAN RUEDIGER ELEMENTARY Center, Michael J. Conley Elemen PROPERTY MANAGEMENT WA ELEMENTARY, SAIL (OLD), Sch SCHOOL, SPRINGWOOD ELEM MOORE JR ELEMENTARY, WIII | RES ELEMENTAR DEERLAKE MIDD DOD SERVICES F ARY, FRANK R N BRIFFIN MIDDLE, KATE SULLIVAN I CE & CONSTRUC RY, LINCOLN SE INTARY School at So REHOUSE, R.N. DOOI for Applied Inco IENTARY, SWIFT | RY PRE-KINDER LE, DESOTO TR ACILITY, FORT IMS MIDDLE, G HAWKS RISE E ELEMENTARY, I CTION COMPOU NIOR HIGH, MA uthwood, OAK R Gooden/Nancy R dividualized Learr CREEK MIDDLE | DAKS ELEMENT GARTEN, CONC AIL ELEMENTA BRADEN ELEM ILCHRIST ELEM LEMENTARY, H KILLEARN LAKE ND, LEON SENI IN TRANSPORT IDGE ELEMENT Russell Center at hing-SAIL (NEW) E, TECHNOLOG | ARY, CENTER FC CORD ELEMENTA RY, Devurn Glenr ENTARY (OLD), F IENTARY, GRET(IOWELL CENTER S ELEMENTARY OR HIGH, LEWIS ATION FACILITY TARY, P A C E CE Wesson, ROBER , SEALEY ELEME Y AND INFORMA | DR COMMUNITY EI ARY, CONNOR BOU Service Center, EL CORT BRADEN SC CHEN EVERHART , JAMES RICKARD , LAWTON M CHILE M LIVELY TECHN , Mehrdad "Pepper" NTER, PINEVIEW TS ELEMENTARY, ENTARY, SECOND | DUCATION, JLEVARD JZABETH COBB HOOL (NEW), TRAINABLE S SENIOR HIGH, ES SENIOR HIGH, ICAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE |

| | Total: | \$5,992,444 | \$8,229,304 | \$8,234,304 | \$8,234,304 | \$8,234,304 | \$38,924,660 | |
|---|--|--|---|---|--|---|---|--|
| | INS ACADEMIC RESOURCE CENT ELEMENTARY, ASTORIA PARI ELEMENTARY SCHOOL, BUCH CHAIRES ELEMENTARY, CHA TRANSPORTATION FACILITY, MIDDLE, FAIRVIEW MIDDLE, F FRANK HARTSFIELD ELEMEN MENTALLY HANDICAP CENT, JOHN C RILEY ELEMENTARY, LCSB FACILITIES, MAINTENAN LILLIAN RUEDIGER ELEMENTARY, Center, Michael J. Conley Eleme PROPERTY MANAGEMENT W ELEMENTARY, SAIL (OLD), SC SCHOOL, SPRINGWOOD ELEM MOORE JR ELEMENTARY, WI | K ELEMENTARY, , K LAKE ELEMENTA RES ELEMENTA DEERLAKE MIDD OOD SERVICES I TARY, FRANK R I GRIFFIN MIDDLE, KATE SULLIVAN GRY, LINCOLN SE INTARY SCHOOL AT SC AREHOUSE, R.N. NOOI fOR Applied Ind MENTARY, SWIFT | AUGUSTA RAA ARY, CANOPY (RY PRE-KINDER DE, DESOTO TH FACILITY, FORT VIMS MIDDLE, G , HAWKS RISE E ELEMENTARY, CTION COMPOL ENIOR HIGH, MA DOTHWOOD, OAK F Gooden/Nancy F dividualized Lear | MIDDLE, BELLE DAKS ELEMENT GARTEN, CONC RAIL ELEMENTA BRADEN ELEM BLEMENTARY, H KILLEARN LAKE JND, LEON SENI JND, LEON SENI RUSSEIL CENTER RUSSEIL CENTER E, TECHNOLOG | VUE MIDDLE, BI ARY, CENTER FC CORD ELEMENTA RY, Devurn Glenr IENTARY (OLD), I MENTARY, GRETO IOWELL CENTER SELEMENTARY IOR HIGH, LEWIS TATION FACILITY TARY, P A C E CE Wesson, ROBER), SEALEY ELEME Y AND INFORMA | oxham Building, BO DR COMMUNITY E ARY, CONNOR BOU D Service Center, EL FORT BRADEN SC CHEN EVERHART A, JAMES RICKARD , LAWTON M CHILL M LIVELY TECHN , Mehrdad "Pepper" ENTER, PINEVIEW TS ELEMENTARY, ENTARY, SECOND | ND DUCATION, JLEVARD JLZABETH COBB HOOL (NEW), TRAINABLE DS SENIOR HIGH, ES SENIOR HIGH, ICAL CENTER, Ghazvini Learning ELEMENTARY, SABAL PALM CHANCE | |
| Grounds: Maintenar | nance / DW | \$0 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$200,000 | |
| Locations ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, Bloxham Building, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, FORT BRADEN ELEMENTARY (OLD), FORT BRADEN SCHOOL (NEW), FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, SAIL (OLD), School for Applied Individualized Learning-SAIL (NEW), SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, WIIIT OREK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, WIIIam J. Montford, III Middle School, WOODVILLE ELEMENTARY | | | | | | | | |

Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

| Item | 2015 - 2016 Actual Budget | 2016 - 2017 Projected | 2017 - 2018 Projected | 2018 - 2019 Projected | 2019 - 2020 Projected | Total |
|---|------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------|
| Remaining Maint and Repair from 1.5 Mills | \$5,188,449 | \$7,103,711 | \$6,983,240 | \$6,751,549 | \$6,632,193 | \$32,659,142 |
| Maintenance/Repair Salaries | \$1,250,000 | \$1,250,000 | \$1,250,000 | \$1,250,000 | \$1,250,000 | \$6,250,000 |
| School Bus Purchases | \$0 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$100,000 | \$3,100,000 |
| Other Vehicle Purchases | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Capital Outlay Equipment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Rent/Lease Payments | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| COP Debt Service | \$11,532,568 | \$11,319,927 | \$11,319,927 | \$11,319,927 | \$11,319,927 | \$56,812,276 |
| Rent/Lease Relocatables | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Environmental Problems | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| s.1011.14 Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Special Facilities Construction Account | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Premiums for Property Casualty Insurance - 1011.71 (4a,b) | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$5,000,000 |

| Qualified School Construction Bonds (QSCB) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|--|--------------|--------------|--------------|--------------|--------------|---------------|
| Qualified Zone Academy Bonds (QZAB) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Sales Tax Bond Payment | \$7,506,000 | \$7,506,000 | \$7,506,000 | \$7,506,000 | \$7,506,000 | \$37,530,000 |
| Lease 55 CNG buses | \$991,397 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$4,991,397 |
| Tax Anticipation Note (CNG Bus Loan) | \$1,146,258 | \$1,200,000 | \$0 | \$0 | \$0 | \$2,346,258 |
| Charter School Disbursement HB7037 | \$162,415 | \$0 | \$0 | \$0 | \$0 | \$162,415 |
| Local Expenditure Totals: | \$28,777,087 | \$31,379,638 | \$30,059,167 | \$29,827,476 | \$28,808,120 | \$148,851,488 |

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

| Item | Fund | 2015 - 2016 Actual Value | 2016 - 2017 Projected | 2017 - 2018 Projected | 2018 - 2019 Projected | 2019 - 2020 Projected | Total |
|--|------|-----------------------------|--------------------------|--------------------------|--------------------------|--------------------------|------------------|
| (1) Non-exempt property assessed valuation | | \$15,713,181,211 | \$16,205,276,929 | \$16,940,748,512 | \$17,753,615,269 | \$18,633,598,199 | \$85,246,420,120 |
| (2) The Millege projected for discretionary capital outlay per s.1011.71 | | 1.50 | 1.50 | 1.50 | 1.50 | 1.50 | |
| (3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71 | | \$26,398,144 | \$27,224,865 | \$28,460,458 | \$29,826,074 | \$31,304,445 | \$143,213,986 |
| (4) Value of the portion of the 1.50 -Mill ACTUALLY levied | 370 | \$22,626,981 | \$23,335,599 | \$24,394,678 | \$25,565,206 | \$26,832,381 | \$122,754,845 |
| (5) Difference of lines (3) and (4) | | \$3,771,163 | \$3,889,266 | \$4,065,780 | \$4,260,868 | \$4,472,064 | \$20,459,141 |

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

| Item | Fund | 2015 - 2016 Actual Budget | 2016 - 2017 Projected | 2017 - 2018 Projected | 2018 - 2019 Projected | 2019 - 2020 Projected | Total |
|-------------------------------|------|------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|-------------|
| PECO New Construction | 340 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PECO Maintenance Expenditures | | \$803,995 | \$1,125,593 | \$1,251,064 | \$1,482,755 | \$1,602,111 | \$6,265,518 |
| | | \$803,995 | \$1,125,593 | \$1,251,064 | \$1,482,755 | \$1,602,111 | \$6,265,518 |

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

| Item | Fund | 2015 - 2016 Actual Budget | 2016 - 2017 Projected | 2017 - 2018 Projected | 2018 - 2019 Projected | 2019 - 2020 Projected | Total |
|--|------|------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|-------------|
| CO & DS Cash Flow-through Distributed | 360 | \$204,978 | \$204,978 | \$204,978 | \$204,978 | \$204,978 | \$1,024,890 |

No

| CO & DS Interest on Undistributed CO | 360 | \$9,425 | \$9,425 | \$9,425 | \$9,425 | \$9,425 | \$47,125 |
|---|-----|-----------|-----------|-----------|-----------|-----------|-------------|
| | | \$214,403 | \$214,403 | \$214,403 | \$214,403 | \$214,403 | \$1,072,015 |

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2014 - 2015?

Additional Revenue Source

Any additional revenue sources

| Item | 2015 - 2016 Actual Value | 2016 - 2017 Projected | 2017 - 2018 Projected | 2018 - 2019 Projected | 2019 - 2020 Projected | Total |
|---|-----------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------|
| Proceeds from a s.1011.14/15 F.S. Loans | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Proceeds from Special Act Bonds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Estimated Revenue from CO & DS Bond Sale | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Proceeds from Voted Capital Improvements millage | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Revenue for Other Capital Projects | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Proceeds from 1/2 cent sales surtax authorized by school board | \$18,771,522 | \$18,959,236 | \$18,959,236 | \$18,959,236 | \$18,959,236 | \$94,608,466 |
| Proceeds from local governmental infrastructure sales surtax | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Proceeds from Certificates of Participation (COP's) Sale | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Classrooms First Bond proceeds amount authorized in FY 1997-98 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Classrooms for Kids | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| District Equity Recognition | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Grants | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Proportionate share mitigation (actual cash revenue only, not in kind donations) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

| Subtotal | \$24,098,755 | \$31,387,670 | \$33,387,670 | \$33,387,670 | \$33,387,670 | \$155,649,435 |
|---|----------------|--------------|--------------|--------------|--------------|----------------|
| Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward | (\$58,987,713) | \$0 | \$0 | \$0 | \$0 | (\$58,987,713) |
| One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Special Facilities Construction Account | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward | (\$37,355,310) | \$0 | \$0 | \$0 | \$0 | (\$37,355,310) |
| Total Fund Balance Carried Forward | \$101,670,256 | \$12,428,434 | \$14,428,434 | \$14,428,434 | \$14,428,434 | \$157,383,992 |
| Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Interest, Including Profit On Investment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Grants from local governments or not-for- profit organizations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Private donations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Impact fees received | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Total Revenue Summary

| Item Name | 2015 - 2016 Budget | 2016 - 2017 Projected | 2017 - 2018 Projected | 2018 - 2019 Projected | 2019 - 2020 Projected | Five Year Total |
|--|-----------------------|--------------------------|--------------------------|--------------------------|--------------------------|-----------------|
| Local 1.5 Mill Discretionary Capital Outlay Revenue | \$22,626,981 | \$23,335,599 | \$24,394,678 | \$25,565,206 | \$26,832,381 | \$122,754,845 |
| PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures | (\$28,777,087) | (\$31,379,638) | (\$30,059,167) | (\$29,827,476) | (\$28,808,120) | (\$148,851,488) |
| PECO Maintenance Revenue | \$803,995 | \$1,125,593 | \$1,251,064 | \$1,482,755 | \$1,602,111 | \$6,265,518 |
| Available 1.50 Mill for New Construction | (\$6,150,106) | (\$8,044,039) | (\$5,664,489) | (\$4,262,270) | (\$1,975,739) | (\$26,096,643) |
| Item Name | 2015 - 2016 Budget | 2016 - 2017 Projected | 2017 - 2018 Projected | 2018 - 2019 Projected | 2019 - 2020 Projected | Five Year Total |
| CO & DS Revenue | \$214,403 | \$214,403 | \$214,403 | \$214,403 | \$214,403 | \$1,072,015 |
| PECO New Construction Revenue | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other/Additional Revenue | \$24,098,755 | \$31,387,670 | \$33,387,670 | \$33,387,670 | \$33,387,670 | \$155,649,435 |

| | • ,, | ·· /·· /·· · | ···/·· /··· | ···· ··· ··· ··· ··· ··· ··· ··· ··· · | ···/·· /··· | •,, |
|--------------------------|--------------|--------------|--------------|--|--------------|----------------------|
| Total Additional Revenue | \$24,313,158 | \$31,602,073 | \$33,602,073 | \$33,602,073 | \$33,602,073 | \$156,721,450 |
| Total Available Revenue | \$18,163,052 | \$23,558,034 | \$27,937,584 | \$29,339,803 | \$31,626,334 | \$130,624,807 |

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

| Project Description | Location | | 2015 - 2016 | 2016 - 2017 | 2017 - 2018 | 2018 - 2019 | 2019 - 2020 | Total | Funded |
|---|---------------------------------------|------------------|-------------|-------------|--------------|-------------|-------------|--------------|--------|
| 3 Intermediate Classrooms, 2 Science Rooms, Art, Music, Teacher Planning, Multipurpose and related spaces | ROBERTS ELEMENTARY | Planned Cost: | \$0 | \$0 | \$2,310,110 | \$0 | \$0 | \$2,310,110 | No |
| | St | tudent Stations: | 0 | 0 | 110 | 0 | 0 | 110 | |
| | Tot | tal Classrooms: | 0 | 0 | 8 | 0 | 0 | 8 | |
| | | Gross Sq Ft: | 0 | 0 | 12,851 | 0 | 0 | 12,851 | |
| Remodel 27-001,27- 002 to 2 small technology labs | AMOS P GODBY SENIOR HIGH | Planned Cost: | \$0 | \$0 | \$133,560 | \$0 | \$0 | \$133,560 | No |
| | St | udent Stations: | 0 | 0 | 5 | 0 | 0 | 5 | |
| | Tot | tal Classrooms: | 0 | 0 | 2 | 0 | 0 | 2 | |
| | | Gross Sq Ft: | 0 | 0 | 1,336 | 0 | 0 | 1,336 | |
| 1 ESE PK, 1 ESE Itinerant and related spaces | WOODVILLE ELEMENTARY | | \$0 | \$92,160 | \$0 | \$0 | \$0 | \$92,160 | No |
| | Student Stations: | | 0 | 5 | 0 | 0 | 0 | 5 | |
| | Total Classrooms: | | 0 | 1 | 0 | 0 | 0 | 1 | |
| | | Gross Sq Ft: | 0 | 1,085 | 0 | 0 | 0 | 1,085 | |
| 2 Primary classrooms, 2 Primary Skills, 2 Resources and related spaces | KATE SULLIVAN ELEMENTARY | Planned Cost: | \$0 | \$1,071,969 | \$0 | \$0 | \$0 | \$1,071,969 | No |
| • | St | udent Stations: | 0 | 51 | 0 | 0 | 0 | 51 | |
| | Tot | tal Classrooms: | 0 | 6 | 0 | 0 | 0 | 6 | |
| | | Gross Sq Ft: | 0 | 7,508 | 0 | 0 | 0 | 7,508 | |
| 8 Classroom/Labs for Health/Vocational | LEWIS M LIVELY TECHNICAL CENTER | Planned Cost: | \$0 | \$1,722,182 | \$0 | \$0 | \$0 | \$1,722,182 | No |
| | St | udent Stations: | 0 | 101 | 0 | 0 | 0 | 101 | |
| Total Classrooms: | | 0 | 8 | 0 | 0 | 0 | 8 | | |
| | | Gross Sq Ft: | 0 | 17,222 | 0 | 0 | 0 | 17,222 | |
| New High School BBB | Location not specified | Planned Cost: | \$0 | \$0 | \$60,000,000 | \$0 | \$0 | \$60,000,000 | No |

| | C+ | dant Stationau | 0 | 157 | 1 400 | 760 | 670 | 100 | |
|--|-------------------------------|------------------|-----|-------------|--------------|--------------|-------------|--------------|----|
| | | Planned Cost: | \$0 | \$2,886,311 | \$62,443,670 | \$12,293,886 | \$9,219,858 | \$86,843,725 | |
| | | Gross Sq Ft: | | 0 | 0 | 26,272 | 0 | 26,272 | |
| | Total Classrooms: | | 0 | 0 | 0 | 24 | 0 | 24 | |
| | Student Stations: | | 0 | 0 | 0 | -769 | 0 | -769 | |
| Convert to Middle School | JAMES RICKARDS SENIOR HIGH | Planned Cost: | \$0 | \$0 | \$0 | \$12,293,886 | \$0 | \$12,293,886 | No |
| | Gross Sq Ft: | | 0 | 0 | 0 | 0 | 47,000 | 47,000 | |
| | Total Classrooms: | | 0 | 0 | 0 | 0 | 20 | 20 | |
| | St | udent Stations: | 0 | 0 | 0 | 0 | -670 | -670 | |
| Convert o Exceptional Student Facility | FAIRVIEW MIDDLE | Planned Cost: | \$0 | \$0 | \$0 | \$0 | \$9,219,858 | \$9,219,858 | No |
| | Gross Sq Ft: | | 0 | 0 | 166,000 | 0 | 0 | 166,000 | |
| | Tot | al Classrooms: | 0 | 0 | 63 | 0 | 0 | 63 | |
| | Student Stations: | | 0 | 0 | 1,365 | 0 | 0 | 1,365 | |

| Planned Cost: | \$0 | \$2,886,311 | \$62,443,670 | \$12,293,886 | \$9,219,858 | \$86,843,725 |
|-------------------|-----|-------------|--------------|--------------|-------------|--------------|
| Student Stations: | 0 | 157 | 1,480 | -769 | -670 | 198 |
| Total Classrooms: | 0 | 15 | 73 | 24 | 20 | 132 |
| Gross Sq Ft: | 0 | 25,815 | 180,187 | 26,272 | 47,000 | 279,274 |

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

| Project Description | Location | 2015 - 2016 Actual Budget | 2016 - 2017 Projected | 2017 - 2018 Projected | 2018 - 2019 Projected | 2019 - 2020 Projected | Total | Funded |
|-------------------------------------|---|------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|-------------|--------|
| Bldg 5 - Remodel to science | CANOPY OAKS ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$174,240 | \$174,240 | Yes |
| Bldg 1 - Renovate | GILCHRIST ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | \$1,000,000 | Yes |
| New multipurpose and related spaces | SEALEY ELEMENTARY | \$0 | \$0 | \$364,802 | \$0 | \$0 | \$364,802 | Yes |
| Renovate | AMOS P GODBY SENIOR HIGH | \$0 | \$0 | \$500,000 | \$0 | \$1,114,508 | \$1,614,508 | Yes |
| Renovations to Regional Stadium | JAMES RICKARDS SENIOR HIGH | \$0 | \$0 | \$0 | \$3,000,000 | \$1,999,680 | \$4,999,680 | Yes |
| Printer upgrades | TECHNOLOGY AND INFORMATION SERVICES | \$0 | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$1,000,000 | Yes |
| MS Enterprise Agreement | TECHNOLOGY AND INFORMATION SERVICES | \$260,000 | \$260,000 | \$260,000 | \$260,000 | \$260,000 | \$1,300,000 | Yes |
| Core Networking | TECHNOLOGY AND INFORMATION SERVICES | \$950,000 | \$350,000 | \$350,000 | \$350,000 | \$350,000 | \$2,350,000 | Yes |

| Central shared services | TECHNOLOGY AND INFORMATION | \$350,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$550,000 | Yes |
|--|---|-----------|-------------|-------------|-------------|-------------|-------------|-----|
| Parent Portal: Online access | SERVICES TECHNOLOGY AND INFORMATION SERVICES | \$0 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$100,000 | Yes |
| Develop playareas | CHAIRES ELEMENTARY | \$0 | \$0 | \$500,000 | \$0 | \$0 | \$500,000 | Yes |
| Slte expansion: 3 acres | FRANK HARTSFIELD ELEMENTARY | \$0 | \$0 | \$500,000 | \$0 | \$0 | \$500,000 | Yes |
| Site expansion: 5 acres | WALTER T MOORE JR ELEMENTARY | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$100,000 | Yes |
| Prepare site for construction | SWIFT CREEK MIDDLE | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$1,000,000 | No |
| Replace Halon System with Sapphire | TECHNOLOGY AND INFORMATION SERVICES | \$0 | \$0 | \$60,000 | \$0 | \$0 | \$60,000 | Yes |
| New Construction DW Supplement | Location not specified | \$0 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$4,000,000 | Yes |
| Bldg 1 - Remodel 117 and 125 to 2 Primary Skills | APALACHEE ELEMENTARY | \$0 | \$0 | \$169,200 | \$0 | \$0 | \$169,200 | Yes |
| Bldg 2 - remodel 201 and 204 to ESE PK and ESE PT | APALACHEE ELEMENTARY | \$0 | \$0 | \$143,730 | \$0 | \$0 | \$143,730 | Yes |
| Bldg 3 Remodel 307 to Music | APALACHEE ELEMENTARY | \$0 | \$0 | \$86,220 | \$0 | \$0 | \$86,220 | Yes |
| Bldg 7 - remopdel 003 to ESE PT/OT, ESE Observation and ESE Itinerant | APALACHEE ELEMENTARY | \$0 | \$0 | \$79,380 | \$0 | \$0 | \$79,380 | Yes |
| Renovate Campus | ASTORIA PARK ELEMENTARY | \$0 | \$1,500,000 | \$0 | \$1,503,240 | \$0 | \$3,003,240 | Yes |
| Renovate Campus | AUGUSTA RAA MIDDLE | \$0 | \$0 | \$3,986,229 | \$2,500,000 | \$1,500,000 | \$7,986,229 | Yes |
| Bldg 1 - Remodel 120 and 121 to 2 Primary Skills | BOND ELEMENTARY SCHOOL | \$0 | \$210,060 | \$0 | \$0 | \$0 | \$210,060 | Yes |
| Bldg 2 - Remodel 201 to Science | BOND ELEMENTARY SCHOOL | \$0 | \$108,720 | \$0 | \$0 | \$0 | \$108,720 | Yes |
| Bldg 3 - Remodel 302 to Resource | BOND ELEMENTARY SCHOOL | \$0 | \$90,180 | \$0 | \$0 | \$0 | \$90,180 | Yes |
| Bldg 4 - Remodel 401 and 403 to ESE PK, ESE PT/OT, two ESE Resource and ESE Itinerant | BOND ELEMENTARY SCHOOL | \$0 | \$108,360 | \$0 | \$0 | \$0 | \$108,360 | Yes |
| Bldg 5 - Remodel 512 and 514 to Primary Skills and two resource | BOND ELEMENTARY SCHOOL | \$0 | \$180,360 | \$0 | \$0 | \$0 | \$180,360 | Yes |
| Bldgs 1, 2, 3, 4, 5, 6 and 7 - Renovate | BUCK LAKE ELEMENTARY | \$0 | \$0 | \$0 | \$2,500,000 | \$2,904,500 | \$5,404,500 | Yes |
| Bldg 2 - Remodel 201 and 202 to ESE PK and ESE PT/OT | CANOPY OAKS ELEMENTARY | \$0 | \$0 | \$169,200 | \$0 | \$0 | \$169,200 | Yes |
| Bldg 6 - Remodel 605 to ESE Resource, ESE Observation, ESE Itinerant and storage | CANOPY OAKS ELEMENTARY | \$0 | \$0 | \$84,600 | \$0 | \$0 | \$84,600 | Yes |
| Renovate Campus | CANOPY OAKS ELEMENTARY | \$0 | \$0 | \$2,759,800 | \$2,000,000 | \$0 | \$4,759,800 | Yes |
| Bldgs 1, 2, 3, 4, 5, 6 and 7 - Renovation | CHAIRES ELEMENTARY | \$0 | \$2,764,760 | \$2,500,000 | \$0 | \$0 | \$5,264,760 | Yes |
| Bldgs 2, 3, 4, 5, 6 and 7 - Renovation | DEERLAKE MIDDLE | \$0 | \$0 | \$0 | \$2,000,000 | \$1,976,676 | \$3,976,676 | Yes |
| Bldgs 1, 2, 3, 4, 5, 6 and 7 - Renovate | DESOTO TRAIL ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$2,500,000 | \$2,500,000 | Yes |

| New restrooms and storage | FRANK HARTSFIELD ELEMENTARY | \$0 | \$143,200 | \$0 | \$0 | \$0 | \$143,200 | Yes |
|--|------------------------------------|-----|-------------|-------------|-------------|-------------|-------------|-----|
| Bldg 4 - remodel 001 and 006 to Science | FRANK HARTSFIELD ELEMENTARY | \$0 | \$150,480 | \$0 | \$0 | \$0 | \$150,480 | Yes |
| Bldg 6 - Remodel 014 to Skills Lab | FRANK HARTSFIELD ELEMENTARY | \$0 | \$70,560 | \$0 | \$0 | \$0 | \$70,560 | Yes |
| Bldg 10 - Remodel 104 and 801 to Enclose Hallway | FRANK HARTSFIELD ELEMENTARY | \$0 | \$0 | \$0 | \$150,000 | \$0 | \$150,000 | Yes |
| Bldg 11 - remodel 801 to enclose hallway | FRANK HARTSFIELD ELEMENTARY | \$0 | \$386,280 | \$0 | \$0 | \$0 | \$386,280 | Yes |
| Bldg 12 - Remodel 127 to ESE PT | FRANK HARTSFIELD ELEMENTARY | \$0 | \$74,340 | \$0 | \$0 | \$0 | \$74,340 | Yes |
| Bldgs 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12 and 16 - renovate | FRANK HARTSFIELD ELEMENTARY | \$0 | \$0 | \$2,332,740 | \$0 | \$0 | \$2,332,740 | Yes |
| Bldg 2, 3 and 4 - Renovate | GILCHRIST ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$1,705,080 | \$1,705,080 | Yes |
| Bldgs 3, 7, 8, 11 and 14 - remove | JAMES RICKARDS SENIOR HIGH | \$0 | \$4,245,322 | \$0 | \$0 | \$0 | \$4,245,322 | No |
| Bldg 6 - Remodel 028, 030 and 031 to Primary Skills, Science, ESE FT and related spaces | JOHN C RILEY ELEMENTARY | \$0 | \$224,010 | \$0 | \$0 | \$0 | \$224,010 | Yes |
| Bldg 12 - remodel 002 and 002B to ESE PK, ESE Observation and related spaces | JOHN C RILEY ELEMENTARY | \$0 | \$0 | \$77,400 | \$0 | \$0 | \$77,400 | Yes |
| Bldgs 1, 6, 7, 9, 11 and 12 - Renovate | JOHN C RILEY ELEMENTARY | \$0 | \$0 | \$1,645,350 | \$0 | \$0 | \$1,645,350 | Yes |
| Bldgs 1, 3 and 4 - Renovate | KATE SULLIVAN ELEMENTARY | \$0 | \$0 | \$0 | \$1,721,817 | \$0 | \$1,721,817 | Yes |
| Bldgs 1, 2, 3, 5, 6, 7 and 8 - renovate | LAWTON M CHILES SENIOR HIGH | \$0 | \$0 | \$200,000 | \$2,500,000 | \$2,500,000 | \$5,200,000 | Yes |
| Bldgs 1, 7 and 30 - renovate | LEON SENIOR HIGH | \$0 | \$2,462,233 | \$0 | \$0 | \$0 | \$2,462,233 | No |
| Bldg 14 - Remodel | LEWIS M LIVELY TECHNICAL CENTER | \$0 | \$2,506,055 | \$0 | \$0 | \$0 | \$2,506,055 | No |
| Bldg 15 - Remodel | LEWIS M LIVELY TECHNICAL CENTER | \$0 | \$4,422,450 | \$0 | \$0 | \$0 | \$4,422,450 | No |
| Bldg 7 - Remodel | LEWIS M LIVELY TECHNICAL CENTER | \$0 | \$408,948 | \$0 | \$0 | \$0 | \$408,948 | No |
| Campus HVAC - Replace Chiller and Boiler | LEWIS M LIVELY TECHNICAL CENTER | \$0 | \$0 | \$1,821,647 | \$2,000,000 | \$0 | \$3,821,647 | Yes |
| Bldg 13 - remodel 109C to expand covered play area | LILLIAN RUEDIGER ELEMENTARY | \$0 | \$0 | \$157,410 | \$0 | \$0 | \$157,410 | Yes |
| Bldgs 3, 4 and 5 - Renovate | LINCOLN SENIOR HIGH | \$0 | \$2,707,443 | \$0 | \$0 | \$0 | \$2,707,443 | Yes |
| Bldg 1 - Remodel 116-118, 120 and 123-125 to Science, ESE PK, ESE PT/OT, ESE Resource, ESE Supplementary, ESE Observation and ESE Itinerant | OAK RIDGE ELEMENTARY | \$0 | \$0 | \$421,480 | \$0 | \$0 | \$421,480 | Yes |
| Bldgs 1, 2, 3, 4, 5, 6 and 8 - renovate | OAK RIDGE ELEMENTARY | \$0 | \$0 | \$0 | \$2,388,984 | \$0 | \$2,388,984 | Yes |
| Bldg 1 - remodel 007, 012, 013 -013C to Primary Skills, ESE FT, ESE PT/OT, ESE Observation, ESE Itinerant and related spaces | PINEVIEW ELEMENTARY | \$0 | \$0 | \$265,500 | \$0 | \$0 | \$265,500 | Yes |

| Bldg 2 - remodel 020, 020A, 022, 035, 035A, 036, 036A to ESE PT, two ESE Resource and related spaces | PINEVIEW ELEMENTARY | \$0 | \$0 | \$291,330 | \$0 | \$0 | \$291,330 | Yes |
|--|--|-----|-------------|-------------|-------------|-------------|-------------|-----|
| Bldg 4 - remodel 001 and 003 to Science | PINEVIEW ELEMENTARY | \$0 | \$130,320 | \$0 | \$0 | \$0 | \$130,320 | Yes |
| Bldgs 1, 2, 4, 5 and 6 - renovate | PINEVIEW ELEMENTARY | \$0 | \$3,612,000 | \$0 | \$0 | \$0 | \$3,612,000 | No |
| Bldgs 1, 2, 3 and 4 - Renovate | ROBERTS ELEMENTARY | \$0 | \$2,174,818 | \$2,000,000 | \$0 | \$1,924,820 | \$6,099,638 | Yes |
| New Flammable Storage | School for Applied Individualized Learning- SAIL (NEW) | \$0 | \$0 | \$32,860 | \$0 | \$0 | \$32,860 | Yes |
| Bldg 1 - remodel 001A, 005, 005A and 008 to primary Skills, two science and ESE FT | SEALEY ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$285,930 | \$285,930 | No |
| Bldg 2 - remodel 201 and 202 to ESE PK, ESE PT/OT, ESE Resource and ESE Observation | SEALEY ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$149,940 | \$149,940 | No |
| Bldg 7 - remodel 014 to Expand Covered Play Area | SEALEY ELEMENTARY | \$0 | \$197,550 | \$0 | \$0 | \$0 | \$197,550 | No |
| Renovate Campus | SPRINGWOOD ELEMENTARY | \$0 | \$0 | \$0 | \$2,332,196 | \$3,691,864 | \$6,024,060 | Yes |
| New - Expand Kitchen and Serving Area, Bldg 2 - Remodel to expand kitchen and serving area | SWIFT CREEK MIDDLE | \$0 | \$0 | \$2,002,615 | \$0 | \$0 | \$2,002,615 | No |
| Bldgs 1, 2, 3, 4, 5, 6, 7, 8 and 9 - Renovate | SWIFT CREEK MIDDLE | \$0 | \$0 | \$6,343,362 | \$0 | \$0 | \$6,343,362 | No |
| Expand Media | WALTER T MOORE JR ELEMENTARY | \$0 | \$154,298 | \$0 | \$0 | \$0 | \$154,298 | Yes |
| Bldg 1 - remodel 016W - 016Z to two resource, ESE PK, ESE PT/OT, two ESE Resource, ESE Observation, ESE Time- out, ESE Itinerant | WALTER T MOORE JR ELEMENTARY | \$0 | \$271,010 | \$0 | \$0 | \$0 | \$271,010 | Yes |
| Bldg 1 - remodel 001 - 001M to Primary classroom, two resource and related spaces | WALTER T MOORE JR ELEMENTARY | \$0 | \$216,562 | \$0 | \$0 | \$0 | \$216,562 | Yes |
| Bldgs 1, 2, 3 and 5 - Renovate | WALTER T MOORE JR ELEMENTARY | \$0 | \$3,707,976 | \$0 | \$0 | \$0 | \$3,707,976 | Yes |
| Bldg 4 - remodel to expand Media | WALTER T MOORE JR ELEMENTARY | \$0 | \$471,960 | \$0 | \$0 | \$0 | \$471,960 | Yes |
| Bldg 5 - remodel 002 and 003 to ESE PT and ESE FT | WALTER T MOORE JR ELEMENTARY | \$0 | \$139,860 | \$0 | \$0 | \$0 | \$139,860 | Yes |
| New Referance, Robe Storage, Sheet Music Storage, Music Equipment Storage | William J. Montford, III Middle School | \$0 | \$0 | \$149,600 | \$0 | \$0 | \$149,600 | No |
| Bldg 1 - Remodel to Expand Media | WOODVILLE ELEMENTARY | \$0 | \$559,800 | \$0 | \$0 | \$0 | \$559,800 | Yes |
| Renovate Campus | WOODVILLE ELEMENTARY | \$0 | \$2,000,000 | \$2,114,140 | \$0 | \$0 | \$4,114,140 | Yes |
| Upgrade PE Fields | SEALEY ELEMENTARY | \$0 | \$25,535 | \$0 | \$0 | \$0 | \$25,535 | No |
| PE Fields, Covered Walkways | OAK RIDGE ELEMENTARY | \$0 | \$0 | \$0 | \$63,838 | \$0 | \$63,838 | Yes |
| Drainage; Parent Pick-up | FRANK HARTSFIELD ELEMENTARY | \$0 | \$429,965 | \$0 | \$0 | \$0 | \$429,965 | Yes |
| | - | - | | | | - | | |

| | \$ 2 | @04.040 | \$ 2 | \$ \$ | \$ | 004 040 | No |
|--|---|---|---|---|--|--|--|
| LAWTON M CHILES SENIOR HIGH | | \$31,919 | | | \$0 | | |
| FRANK HARTSFIELD ELEMENTARY | \$0 | \$71,781 | \$0 | \$0 | \$0 | \$71,781 | Yes |
| SPRINGWOOD ELEMENTARY | \$0 | \$159,596 | \$0 | \$0 | \$0 | \$159,596 | No |
| CHAIRES ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$156,404 | \$156,404 | Yes |
| ELIZABETH COBB MIDDLE | \$0 | \$0 | \$0 | \$344,728 | \$0 | \$344,728 | Yes |
| AMOS P GODBY SENIOR HIGH | \$0 | \$59,971 | \$100,000 | \$0 | \$0 | \$159,971 | Yes |
| GRIFFIN MIDDLE | \$0 | \$0 | \$0 | \$0 | \$143,562 | \$143,562 | Yes |
| SWIFT CREEK MIDDLE | \$0 | \$100,000 | \$0 | \$0 | \$0 | \$100,000 | Yes |
| JAMES RICKARDS SENIOR HIGH | \$0 | \$70,000 | \$0 | \$0 | \$0 | \$70,000 | No |
| FAIRVIEW MIDDLE | \$0 | \$35,890 | \$0 | \$0 | \$0 | \$35,890 | No |
| LILLIAN RUEDIGER ELEMENTARY | \$0 | \$85,942 | \$0 | \$0 | \$0 | \$85,942 | No |
| FOOD SERVICES FACILITY | \$0 | \$15,960 | \$0 | \$0 | \$0 | \$15,960 | Yes |
| CANOPY OAKS ELEMENTARY | \$0 | \$159,596 | \$0 | \$0 | \$0 | \$159,596 | No |
| LAWTON M CHILES SENIOR HIGH | \$0 | \$31,919 | \$39,742 | \$0 | \$0 | \$71,661 | No |
| MAIN TRANSPORTATION FACILITY | \$0 | \$178,748 | \$0 | \$0 | \$0 | \$178,748 | No |
| School for Applied Individualized Learning- SAIL (NEW) | \$0 | \$0 | \$103,676 | \$0 | \$0 | \$103,676 | Yes |
| TECHNOLOGY AND INFORMATION SERVICES | \$0 | \$400,000 | \$400,000 | \$400,000 | \$400,000 | \$1,600,000 | Yes |
| Location not specified | \$400,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$4,400,000 | Yes |
| Location not specified | \$145,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$4,145,000 | Yes |
| FORT BRADEN SCHOOL (NEW) | \$0 | \$0 | \$0 | \$0 | \$4,000,000 | \$4,000,000 | Yes |
| KILLEARN LAKES ELEMENTARY | \$0 | \$0 | \$0 | \$1,447,116 | \$0 | \$1,447,116 | No |
| FRANK HARTSFIELD ELEMENTARY | \$0 | \$0 | \$35,890 | \$0 | \$0 | \$35,890 | Yes |
| SPRINGWOOD ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Yes |
| SWIFT CREEK MIDDLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Yes |
| SEALEY ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Yes |
| Location not specified | \$1,029,972 | \$0 | \$0 | \$0 | \$0 | \$1,029,972 | Yes |
| WOODVILLE ELEMENTARY | \$892,750 | \$0 | \$0 | \$0 | \$0 | \$892,750 | Yes |
| | FRANK HARTSFIELDELEMENTARYSPRINGWOODELEMENTARYCHAIRES ELEMENTARYELIZABETH COBBMIDDLEAMOS P GODBYSENIOR HIGHGRIFFIN MIDDLESWIFT CREEK MIDDLEJAMES RICKARDSSENIOR HIGHFAIRVIEW MIDDLELILLIAN RUEDIGERELEMENTARYFOOD SERVICESFACILITYCANOPY OAKSELEMENTARYLAWTON M CHILESSENIOR HIGHMAINTRANSPORTATIONFACILITYSchool for AppliedIndividualized Learning- SAIL (NEW)TECHNOLOGY ANDINFORMATIONSERVICESLocation not specifiedLocation not specifiedFORT BRADEN SCHOOL(NEW)KILLEARN LAKESELEMENTARYFRANK HARTSFIELDELEMENTARYSPRINGWOODELEMENTARYSWIFT CREEK MIDDLESEALEY ELEMENTARYLOCATION not specifiedWOODVILLE | SENIOR HIGHImage: semior s | SENIOR HIGHImage: Constraint of the sector of t | SENIOR HIGHAAFRANK HARTSFIELD ELEMENTARY\$0\$71,781\$0SPRINGWOOD ELEMENTARY\$0\$159,596\$0CHAIRES ELEMENTARY\$0\$0\$0\$0CHAIRES ELEMENTARY\$0\$0\$0\$0CHAIRES ELEMENTARY\$0\$0\$0\$0AMOS P GODBY SENIOR HIGH\$0\$59,971\$100,000GRIFFIN MIDDLE\$0\$100,000\$0SWIFT CREEK MIDDLE\$0\$100,000\$0JAMES RICKARDS SENIOR HIGH\$0\$70,000\$0FAIRVIEW MIDDLE\$0\$35,890\$0LILLIAN RUEDIGER ELEMENTARY\$0\$159,596\$0LULIAN RUEDIGER ELEMENTARY\$0\$1159,596\$0LAWTON M CHILES SENIOR HIGH\$0\$178,748\$0MAIN TRANSPORTATION FACILITY\$0\$178,748\$0School for Applied Individualized Learning- SAL (NEW)\$1,000,000\$1,000,000Location not specified\$440,000\$1,000,000\$1,000,000Location not specified\$145,000\$1,000,000\$1,000,000FORT BRADEN SCHOOL ILEMENTARY\$0\$0\$0\$0SPRINGWOOD ELEMENTARY\$0\$0\$0\$0SUIFT CREEK MIDDLE\$0\$0\$0\$0SUIFT CREEK MIDDLE\$0\$0\$0\$0SUIT CREEK MIDDLE\$0\$0\$0\$0SUIT CREEK MIDDLE\$0\$0\$0\$0SUIFT CREEK MID | SENIOR HIGH Image: Constraint of the second se | SENIOR HIGH Image: Constraint of the second se | SENIOR HIGH Image: Constraint of the second se |

| | | \$17,808,644 | \$42,191,737 | \$37,472,903 | \$30,786,919 | \$32,062,204 | \$160,322,407 | |
|---|---|--------------|--------------|--------------|--------------|--------------|---------------|-----|
| Computer Video System Hardware - Safety and Security | LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND | \$8,000 | \$0 | \$0 | \$0 | \$0 | \$8,000 | Yes |
| Additional funds to complete classroom wing that was funded 2014-15 | GILCHRIST ELEMENTARY | \$882,914 | \$0 | \$0 | | \$0 | | |
| Additional funds to complete classroom wing, multipurpose, dining and kitchen expansion that was funded 2014-15 | HAWKS RISE ELEMENTARY | \$1,127,592 | \$0 | \$0 | | \$0 | | |
| Additional funds to complete classroom wing , multipurpose, dining and kitchen expansion that was funded 2014-15 | DESOTO TRAIL ELEMENTARY | \$1,385,089 | \$0 | \$0 | | \$0 | \$1,385,089 | Yes |
| Additional funds to complete classroom wing, kitchen expansion, remodeling and site improvement that was funded 2014-15 | BUCK LAKE ELEMENTARY | \$1,649,745 | \$0 | \$0 | \$0 | \$0 | \$1,649,745 | Yes |
| Additional funds to complete gym, expand kitchen and dining and renovate building 7 that was funded 2014-15 | School for Applied Individualized Learning- SAIL (NEW) | \$750,000 | \$0 | \$0 | \$0 | \$0 | \$750,000 | Yes |
| Additional funds to complete classroom wing that was funded 2014-15 | ROBERTS ELEMENTARY | \$1,133,136 | \$0 | \$0 | \$0 | \$0 | \$1,133,136 | Yes |
| Additional funds to complete classroom wing that was funded 2014-15 | William J. Montford, III Middle School | \$938,755 | \$0 | \$0 | \$0 | \$0 | \$938,755 | Yes |
| Building 1 Roof and Canopy Replacement | OAK RIDGE ELEMENTARY | \$1,750,000 | \$0 | \$0 | \$0 | \$0 | \$1,750,000 | Yes |
| ADA Lock and Screen Replacement | DESOTO TRAIL ELEMENTARY | \$85,000 | \$0 | \$0 | \$0 | \$0 | \$85,000 | Yes |
| ADA Lock and Screen Replacement | CHAIRES ELEMENTARY | \$85,000 | \$0 | \$0 | \$0 | \$0 | \$85,000 | Yes |
| ADA Lock and Screen replacement | BUCK LAKE ELEMENTARY | \$85,000 | \$0 | \$0 | \$0 | \$0 | \$85,000 | Yes |
| Site Expansion | WOODVILLE ELEMENTARY | \$350,000 | \$0 | \$0 | \$0 | \$0 | \$350,000 | Yes |
| 64 Seon Digital Video Camera Systems for school buses | MAIN TRANSPORTATION FACILITY | \$288,320 | \$0 | \$0 | \$0 | \$0 | \$288,320 | Yes |
| Additional Security Cameras | ELIZABETH COBB MIDDLE | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$5,000 | Yes |
| Reader Card Sustem (Media Entrance) for security | ASTORIA PARK ELEMENTARY | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$5,000 | Yes |
| Additional Security Cameras | ASTORIA PARK ELEMENTARY | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$5,000 | Yes |
| Student Information System - DW | TECHNOLOGY AND INFORMATION SERVICES | \$2,300,000 | \$0 | \$0 | \$0 | \$0 | \$2,300,000 | Yes |
| New Construction/Remodeling - Expand Administration - HVAC Buildings 1 and 5 - Additional funds to cover project cost. | DEERLAKE MIDDLE | \$947,371 | \$0 | \$0 | \$0 | \$0 | \$947,371 | Yes |

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Capacity Tracking

| Location | 2015 - 2016 Satis. Stu. Sta. | Actual 2015 - 2016 FISH Capacity | Actual 2014 - 2015 COFTE | # Class Rooms | Actual Average 2015 - 2016 Class Size | Actual 2015 - 2016 Utilization | New Stu. Capacity | New Rooms to be Added/Re moved | Projected 2019 - 2020 COFTE | Projected 2019 - 2020 Utilization | Projected 2019 - 2020 Class Size |
|--|------------------------------------|---|-----------------------------------|------------------|---|---|-------------------------|--|--------------------------------------|--|---|
| LEON SENIOR HIGH | 2,033 | 1,931 | 1,975 | 84 | 24 | 102.00 % | -232 | -11 | 1,643 | 97.00 % | 23 |
| KATE SULLIVAN ELEMENTARY | 891 | 891 | 907 | 47 | 19 | 102.00 % | -250 | -11 | 1,643 | 256.00 % | 46 |
| ELIZABETH COBB MIDDLE | 1,038 | 934 | 854 | 48 | 18 | 91.00 % | -54 | -3 | 810 | 92.00 % | 18 |
| FRANK HARTSFIELD ELEMENTARY | 651 | 651 | 430 | 35 | 12 | 66.00 % | -83 | -5 | 502 | 88.00 % | 17 |
| JAMES RICKARDS SENIOR HIGH | 1,775 | 1,686 | 1,227 | 75 | 16 | 73.00 % | -875 | -30 | 745 | 92.00 % | 17 |
| R.N. Gooden/Nancy Russell Center at Wesson | 382 | 382 | 46 | 19 | 2 | 12.00 % | -78 | -4 | 200 | 66.00 % | 13 |
| SABAL PALM ELEMENTARY | 822 | 822 | 552 | 44 | 13 | 67.00 % | -204 | -9 | 575 | 93.00 % | 16 |
| School for Applied Individualized Learning- SAIL (NEW) | 537 | 537 | 384 | 24 | 16 | 71.00 % | 0 | 0 | 313 | 58.00 % | 13 |
| LILLIAN RUEDIGER ELEMENTARY | 651 | 651 | 490 | 35 | 14 | 75.00 % | -13 | -1 | 498 | 78.00 % | 15 |
| AUGUSTA RAA MIDDLE | 1,191 | 1,071 | 878 | 54 | 16 | 82.00 % | -66 | -3 | 1,137 | 113.00 % | 22 |
| CHAIRES ELEMENTARY PRE-KINDERGARTEN | 0 | 0 | 0 | 0 | 0 | 0.00 % | 0 | 0 | 0 | 0.00 % | 0 |
| WOODVILLE ELEMENTARY | 543 | 543 | 440 | 29 | 15 | 81.00 % | -75 | -4 | 430 | 92.00 % | 17 |
| FORT BRADEN ELEMENTARY (OLD) | 0 | 0 | 0 | 0 | 0 | 0.00 % | 0 | 0 | 0 | 0.00 % | 0 |
| CONCORD ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0.00 % | 0 | 0 | 0 | 0.00 % | 0 |
| AMOS P GODBY SENIOR HIGH | 1,777 | 1,678 | 1,238 | 74 | 17 | 74.00 % | 0 | 0 | 1,612 | 96.00 % | 22 |
| OAK RIDGE ELEMENTARY | 713 | 713 | 530 | 38 | 14 | 74.00 % | -85 | -5 | 530 | 84.00 % | 16 |
| SECOND CHANCE SCHOOL | 0 | 0 | 0 | 0 | 0 | 0.00 % | 0 | 0 | 0 | 0.00 % | 0 |
| SAIL (OLD) | 155 | 0 | 0 | 12 | 0 | 0.00 % | 0 | 0 | 0 | 0.00 % | 0 |
| GRIFFIN MIDDLE | 587 | 528 | 509 | 26 | 20 | 96.00 % | -44 | -2 | 399 | 82.00 % | 17 |
| JOHN C RILEY ELEMENTARY | 663 | 663 | 591 | 35 | 17 | 89.00 % | -68 | -4 | 514 | 86.00 % | 17 |
| FRANK R NIMS MIDDLE | 1,059 | 953 | 449 | 46 | 10 | 47.00 % | -22 | -1 | 514 | 55.00 % | 11 |
| PINEVIEW ELEMENTARY | 667 | 667 | 405 | 37 | 11 | 61.00 % | -95 | -5 | 532 | 93.00 % | 17 |

| LEWIS M LIVELY TECHNICAL CENTER | 965 | 1,158 | 85 | 63 | 1 | 7.00 % | -214 | -8 | 100 | 11.00 % | 2 |
|--|-------|-------|-------|----|----|----------|------|-----|-------|----------|----|
| GILCHRIST | 1,121 | 1,121 | 1,035 | 58 | 18 | 92.00 % | -288 | -10 | 845 | 101.00 % | 18 |
| BELLE VUE MIDDLE | 913 | 0 | 0 | 41 | 0 | 0.00 % | 0 | 0 | 0 | 0.00 % | 0 |
| ASTORIA PARK ELEMENTARY | 699 | 699 | 600 | 37 | 16 | 86.00 % | -108 | -5 | 573 | 97.00 % | 18 |
| GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT | 371 | 371 | 183 | 36 | 5 | 49.00 % | -40 | -2 | 278 | 84.00 % | 8 |
| WALTER T MOORE JR ELEMENTARY | 713 | 713 | 582 | 38 | 15 | 82.00 % | -78 | -2 | 615 | 97.00 % | 17 |
| SEALEY ELEMENTARY | 677 | 677 | 546 | 36 | 15 | 81.00 % | -107 | -5 | 473 | 83.00 % | 15 |
| APALACHEE ELEMENTARY | 676 | 676 | 588 | 36 | 16 | 87.00 % | -150 | -6 | 500 | 95.00 % | 17 |
| FAIRVIEW MIDDLE | 1,039 | 935 | 802 | 50 | 16 | 86.00 % | -854 | -39 | 90 | 111.00 % | 8 |
| P A C E CENTER | 263 | 263 | 53 | 24 | 2 | 20.00 % | -263 | -24 | 0 | 0.00 % | 0 |
| KILLEARN LAKES ELEMENTARY | 1,053 | 1,053 | 858 | 56 | 15 | 81.00 % | -188 | -6 | 875 | 101.00 % | 18 |
| CHAIRES ELEMENTARY | 739 | 739 | 473 | 41 | 12 | 64.00 % | -129 | -6 | 530 | 87.00 % | 15 |
| SPRINGWOOD ELEMENTARY | 735 | 735 | 678 | 39 | 17 | 92.00 % | -115 | -5 | 496 | 80.00 % | 15 |
| DESOTO TRAIL ELEMENTARY | 653 | 653 | 660 | 36 | 18 | 101.00 % | -22 | -1 | 635 | 101.00 % | 18 |
| BUCK LAKE ELEMENTARY | 961 | 961 | 679 | 52 | 13 | 71.00 % | -150 | -6 | 700 | 86.00 % | 15 |
| DEERLAKE MIDDLE | 1,305 | 1,174 | 924 | 56 | 17 | 79.00 % | -44 | -2 | 931 | 82.00 % | 17 |
| FORT BRADEN SCHOOL (NEW) | 1,064 | 957 | 771 | 51 | 15 | 81.00 % | -88 | -4 | 760 | 87.00 % | 16 |
| LINCOLN SENIOR HIGH | 2,316 | 2,200 | 2,013 | 98 | 21 | 92.00 % | -182 | -8 | 1,952 | 97.00 % | 22 |
| CENTER FOR COMMUNITY EDUCATION | 473 | 709 | 0 | 21 | 0 | 0.00 % | 0 | 0 | 0 | 0.00 % | 0 |
| HAWKS RISE ELEMENTARY | 1,000 | 1,000 | 872 | 53 | 16 | 87.00 % | -54 | -3 | 830 | 88.00 % | 17 |
| LAWTON M CHILES SENIOR HIGH | 2,046 | 1,943 | 1,992 | 83 | 24 | 103.00 % | -50 | -2 | 1,819 | 96.00 % | 22 |
| SWIFT CREEK MIDDLE | 1,071 | 963 | 749 | 48 | 16 | 78.00 % | 0 | 0 | 738 | 77.00 % | 15 |
| CANOPY OAKS ELEMENTARY | 742 | 742 | 703 | 39 | 18 | 95.00 % | -49 | -2 | 642 | 93.00 % | 17 |
| ROBERTS ELEMENTARY | 1,168 | 1,168 | 834 | 63 | 13 | 71.00 % | -102 | -5 | 875 | 82.00 % | 15 |
| Mehrdad "Pepper" Ghazvini Learning Center | 492 | 492 | 328 | 25 | 13 | 67.00 % | 0 | 0 | 345 | 70.00 % | 14 |
| BOND ELEMENTARY SCHOOL | 826 | 826 | 673 | 44 | 15 | 81.00 % | -141 | -6 | 556 | 81.00 % | 15 |
| ACADEMIC RESOURCE CENTER | 120 | 0 | 0 | 10 | 0 | 0.00 % | -120 | -10 | 0 | 0.00 % | 0 |
| ACADEMY OF ACADEMICS AND TECHNOLOGY | 186 | 0 | 0 | 12 | 0 | 0.00 % | -186 | -12 | 0 | 0.00 % | 0 |
| Michael J. Conley Elementary School at Sout | 1,019 | 1,019 | 875 | 55 | 16 | 86.00 % | -76 | -3 | 850 | 90.00 % | 16 |

| William J. Montford, III Middle School | 1,028 | 925 | 1,039 | 45 | 23 | 112.00 % | -176 | -8 | 865 | 115.00 % | 23 |
|---|--------|--------|--------|-------|----|----------|--------|------|--------|----------|----|
| | 42,569 | 40,173 | 31,495 | 2,108 | 15 | 78.40 % | -6,218 | -288 | 30,470 | 89.74 % | 17 |

The COFTE Projected Total (30,470) for 2019 - 2020 must match the Official Forecasted COFTE Total (31,402) for 2019 - 2020 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

| Projected COFTE for 2019 - 202 | 20 |
|--------------------------------|--------|
| Elementary (PK-3) | 10,437 |
| Middle (4-8) | 12,136 |
| High (9-12) | 8,830 |
| | 31,402 |

| | Grade Level Type | Balanced Projected COFTE for 2019 - 2020 |
|---|-------------------|---|
| | Elementary (PK-3) | -4,982 |
| | Middle (4-8) | 6,652 |
| J | High (9-12) | -737 |
| | | 31,403 |

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

| Location | 2015 - 2016 | 2016 - 2017 | 2017 - 2018 | 2018 - 2019 | 2019 - 2020 | Year 5 Total |
|--|-------------|-------------|-------------|-------------|-------------|--------------|
| LEON SENIOR HIGH | 0 | 2 | 2 | 2 | 4 | 10 |
| KATE SULLIVAN ELEMENTARY | 2 | 2 | 0 | 0 | 0 | 4 |
| ELIZABETH COBB MIDDLE | 0 | 1 | 0 | 0 | 0 | 1 |
| FRANK HARTSFIELD ELEMENTARY | 0 | 1 | 0 | 0 | 0 | 1 |
| JAMES RICKARDS SENIOR HIGH | 0 | 0 | 7 | 0 | 0 | 7 |
| R.N. Gooden/Nancy Russell Center at Wesson | 0 | 1 | 0 | 0 | 0 | 1 |
| SABAL PALM ELEMENTARY | 2 | 0 | 2 | 0 | 0 | 4 |
| LILLIAN RUEDIGER ELEMENTARY | 0 | 0 | 1 | 0 | 0 | 1 |
| AUGUSTA RAA MIDDLE | 0 | 3 | 0 | 0 | 0 | 3 |
| FORT BRADEN ELEMENTARY (OLD) | 1 | 0 | 0 | 0 | 0 | 1 |
| AMOS P GODBY SENIOR HIGH | 0 | 4 | 0 | 0 | 0 | 4 |
| OAK RIDGE ELEMENTARY | 0 | 1 | 0 | 0 | 0 | 1 |
| SECOND CHANCE SCHOOL | 4 | 0 | 0 | 0 | 0 | 4 |
| SAIL (OLD) | 2 | 0 | 0 | 0 | 0 | 2 |
| JOHN C RILEY ELEMENTARY | 0 | 3 | 0 | 0 | 0 | 3 |
| FRANK R NIMS MIDDLE | 2 | 0 | 0 | 0 | 0 | 2 |
| LEWIS M LIVELY TECHNICAL CENTER | 0 | 2 | 0 | 0 | 0 | 2 |
| GILCHRIST ELEMENTARY | 8 | 3 | 2 | 0 | 0 | 13 |

| ASTORIA PARK ELEMENTARY | 0 | 3 | 0 | 0 | 0 | 3 |
|---|----|----|----|----|----|-----|
| GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT | 0 | 2 | 0 | 0 | 0 | 2 |
| WALTER T MOORE JR ELEMENTARY | 0 | 1 | 0 | 0 | 0 | 1 |
| SEALEY ELEMENTARY | 0 | 0 | 2 | 2 | 1 | 5 |
| APALACHEE ELEMENTARY | 0 | 2 | 0 | 0 | 0 | 2 |
| FAIRVIEW MIDDLE | 2 | 2 | 2 | 0 | 0 | 6 |
| P A C E CENTER | 0 | 0 | 0 | 0 | 39 | 39 |
| KILLEARN LAKES ELEMENTARY | 0 | 2 | 2 | 0 | 0 | 4 |
| CHAIRES ELEMENTARY | 0 | 1 | 0 | 0 | 0 | 1 |
| SPRINGWOOD ELEMENTARY | 0 | 0 | 3 | 3 | 1 | 7 |
| DESOTO TRAIL ELEMENTARY | 1 | 0 | 0 | 0 | 0 | 1 |
| BUCK LAKE ELEMENTARY | 4 | 3 | 0 | 0 | 0 | 7 |
| DEERLAKE MIDDLE | 0 | 1 | 0 | 0 | 0 | 1 |
| FORT BRADEN SCHOOL (NEW) | 0 | 4 | 2 | 0 | 0 | 6 |
| LINCOLN SENIOR HIGH | 0 | 0 | 5 | 6 | 0 | 11 |
| CENTER FOR COMMUNITY EDUCATION | 0 | 0 | 5 | 0 | 0 | 5 |
| HAWKS RISE ELEMENTARY | 2 | 3 | 0 | 0 | 0 | 5 |
| LAWTON M CHILES SENIOR HIGH | 0 | 0 | 3 | 0 | 0 | 3 |
| SWIFT CREEK MIDDLE | 0 | 1 | 0 | 0 | 0 | 1 |
| ROBERTS ELEMENTARY | 4 | 2 | 1 | 0 | 0 | 7 |
| Mehrdad "Pepper" Ghazvini Learning Center | 0 | 0 | 8 | 0 | 0 | 8 |
| Michael J. Conley Elementary School at Southwood | 0 | 0 | 3 | 3 | 1 | 7 |
| William J. Montford, III Middle School | 0 | 4 | 0 | 0 | 0 | 4 |
| Total Relocatable Replacements: | 34 | 54 | 50 | 16 | 46 | 200 |

Charter Schools Tracking

Information regarding the use of charter schools.

| Location-Type | # Relocatable units or permanent classrooms | Owner | Year Started or Scheduled | Student Stations | Students Enrolled | Years in Contract | Total Charter Students projected for 2019 - 2020 |
|--|--|---------|------------------------------|---------------------|----------------------|----------------------|---|
| Arts and Sciences | 15 | PRIVATE | 1999 | 344 | 344 | 11 | 344 |
| Imagine School at Evening rose | 37 | PRIVATE | 2008 | 674 | 251 | 1 | 728 |
| Governor's Charter Academy | 45 | PRIVATE | 2012 | 1,015 | 729 | 2 | 1,099 |
| Woodville Middle School of Leadership through History and Civics | 6 | PRIVATE | 2014 | 132 | 124 | 4 | 264 |

| School of Arts and Sciences Center | 6 | PRIVATE | 2015 | 150 | 138 | 4 | 450 |
|--|-----|---------|------|-------|-------|---|-------|
| Tallahassee School of Math and Science | 21 | PRIVATE | 2015 | 474 | 328 | 5 | 600 |
| | 130 | | | 2,789 | 1,914 | | 3,485 |

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

| School | School Type | # of Elementary K-3 Classrooms | # of Middle 4-8 Classrooms | # of High 9-12 Classrooms | # of ESE Classrooms | # of Combo Classrooms | Total Classrooms |
|--|-------------|-----------------------------------|-------------------------------|------------------------------|------------------------|--------------------------|---------------------|
| PINEVIEW ELEMENTARY | Educational | 0 | 1 | 0 | 0 | 0 | 1 |
| BELLE VUE MIDDLE | Educational | 0 | 39 | 0 | 6 | 0 | 45 |
| SWIFT CREEK MIDDLE | Educational | 0 | 2 | 0 | 1 | 0 | 3 |
| ROBERTS ELEMENTARY | Educational | 1 | 1 | 0 | 1 | 0 | 3 |
| CENTER FOR COMMUNITY EDUCATION | Educational | 0 | 0 | 1 | 0 | 0 | 1 |
| AMOS P GODBY SENIOR HIGH | Educational | 0 | 0 | 4 | 0 | 0 | 4 |
| OAK RIDGE ELEMENTARY | Educational | 0 | 2 | 0 | 0 | 0 | 2 |
| SECOND CHANCE SCHOOL | Educational | 0 | 0 | 0 | 3 | 0 | 3 |
| SAIL (OLD) | Educational | 0 | 0 | 5 | 9 | 0 | 14 |
| School for Applied Individualized Learning-SAIL (NEW) | Educational | 0 | 0 | 1 | 0 | 0 | 1 |
| AUGUSTA RAA MIDDLE | Educational | 0 | 1 | 0 | 0 | 0 | 1 |
| ELIZABETH COBB MIDDLE | Educational | 0 | 1 | 0 | 0 | 0 | 1 |
| R.N. Gooden/Nancy Russell Center at Wesson | Educational | 9 | 10 | 0 | 0 | 0 | 19 |
| SABAL PALM ELEMENTARY | Educational | 3 | 4 | 0 | 2 | 0 | 9 |
| BOND ELEMENTARY SCHOOL | Educational | 0 | 1 | 0 | 0 | 0 | 1 |
| ACADEMIC RESOURCE CENTER | Educational | 0 | 0 | 0 | 10 | 0 | 10 |
| DEERLAKE MIDDLE | Educational | 0 | 2 | 0 | 0 | 0 | 2 |
| LINCOLN SENIOR HIGH | Educational | 0 | 0 | 9 | 0 | 0 | 9 |
| Mehrdad "Pepper" Ghazvini Learning Center | Educational | 1 | 6 | 4 | 1 | 5 | 17 |
| P A C E CENTER | Educational | 0 | 0 | 0 | 4 | 0 | 4 |
| KILLEARN LAKES ELEMENTARY | Educational | 1 | 0 | 0 | 0 | 0 | 1 |
| CHAIRES ELEMENTARY | Educational | 1 | 1 | 0 | 2 | 0 | 4 |
| DESOTO TRAIL ELEMENTARY | Educational | 1 | 0 | 0 | 0 | 0 | 1 |
| ASTORIA PARK ELEMENTARY | Educational | 1 | 0 | 0 | 0 | 0 | 1 |
| APALACHEE ELEMENTARY | Educational | 0 | 1 | 0 | 0 | 0 | 1 |

| FAIRVIEW MIDDLE | Educational | 0 | 1 | 0 | 0 | 0 | 1 |
|---|------------------|-----------------------------------|-------------------------------|------------------------------|------------------------|--------------------------|---------------------|
| Total Education | onal Classrooms: | 18 | 73 | 24 | 39 | 5 | 159 |
| School | School Type | # of Elementary K-3 Classrooms | # of Middle 4-8 Classrooms | # of High 9-12 Classrooms | # of ESE Classrooms | # of Combo Classrooms | Total Classrooms |
| FRANK R NIMS MIDDLE | Co-Teaching | 0 | 10 | 0 | 0 | 0 | 10 |
| PINEVIEW ELEMENTARY | Co-Teaching | 0 | 32 | 0 | 0 | 0 | 32 |
| SWIFT CREEK MIDDLE | Co-Teaching | 0 | 13 | 0 | 0 | 0 | 13 |
| CANOPY OAKS ELEMENTARY | Co-Teaching | 4 | 2 | 0 | 0 | 0 | 6 |
| HAWKS RISE ELEMENTARY | Co-Teaching | 4 | 2 | 0 | 1 | 0 | 7 |
| AMOS P GODBY SENIOR HIGH | Co-Teaching | 0 | 0 | 1 | 0 | 0 | 1 |
| OAK RIDGE ELEMENTARY | Co-Teaching | 0 | 0 | 0 | 1 | 0 | 1 |
| GRIFFIN MIDDLE | Co-Teaching | 0 | 6 | 0 | 0 | 0 | 6 |
| AUGUSTA RAA MIDDLE | Co-Teaching | 0 | 32 | 0 | 0 | 0 | 32 |
| KATE SULLIVAN ELEMENTARY | Co-Teaching | 4 | 2 | 0 | 0 | 0 | 6 |
| ELIZABETH COBB MIDDLE | Co-Teaching | 0 | 8 | 0 | 0 | 0 | 8 |
| DEERLAKE MIDDLE | Co-Teaching | 0 | 4 | 0 | 0 | 0 | 4 |
| FORT BRADEN SCHOOL (NEW) | Co-Teaching | 0 | 0 | 0 | 1 | 0 | 1 |
| CHAIRES ELEMENTARY | Co-Teaching | 1 | 1 | 0 | 6 | 0 | 8 |
| FAIRVIEW MIDDLE | Co-Teaching | 0 | 1 | 0 | 0 | 0 | 1 |
| William J. Montford, III Middle School | Co-Teaching | 0 | 0 | 0 | 1 | 0 | 1 |
| Total Co-Teacl | ning Classrooms: | 13 | 113 | 1 | 10 | 0 | 137 |

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

Roads, sewer, storm water and utilities for New High School

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

New High School location to be determined (Southeast)

Consistent with Comp Plan?

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

Yes

| List the net new clas | List the net new classrooms to be added in the 2015 - 2016 fiscal year. | | | | | | | |
|--|---|--------------------------|------------------------------|----------------------|--|--------------------------|------------------------------|----------------------|
| "Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment. | | | | | Totals for fiscal year 2015 - 2016 should match totals in Section 15A. | | | |
| Location | 2014 - 2015 # Permanent | 2014 - 2015 # Modular | 2014 - 2015 # Relocatable | 2014 - 2015 Total | 2015 - 2016 # Permanent | 2015 - 2016 # Modular | 2015 - 2016 # Relocatable | 2015 - 2016 Total |
| Elementary (PK-3) | 37 | 0 | 0 | 37 | 0 | 0 | 0 | 0 |
| Middle (4-8) | 26 | 0 | 0 | 26 | 0 | 0 | 0 | 0 |
| High (9-12) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 63 | 0 | 0 | 63 | 0 | 0 | 0 | 0 |

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

| Site | 2015 - 2016 | 2016 - 2017 | 2017 - 2018 | 2018 - 2019 | 2019 - 2020 | 5 Year Average |
|---|-------------|-------------|-------------|-------------|-------------|----------------|
| JOHN C RILEY ELEMENTARY | 54 | 54 | 0 | 0 | 0 | 22 |
| FRANK R NIMS MIDDLE | 22 | 0 | 0 | 0 | 0 | 4 |
| PINEVIEW ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| LEWIS M LIVELY TECHNICAL CENTER | 21 | 21 | 0 | 0 | 0 | 8 |
| GILCHRIST ELEMENTARY | 288 | 90 | 36 | 0 | 0 | 83 |
| BELLE VUE MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| LAWTON M CHILES SENIOR HIGH | 50 | 50 | 50 | 0 | 0 | 30 |
| SWIFT CREEK MIDDLE | 22 | 22 | 0 | 0 | 0 | 9 |
| CANOPY OAKS ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| ROBERTS ELEMENTARY | 188 | 54 | 18 | 0 | 0 | 52 |
| CENTER FOR COMMUNITY EDUCATION | 0 | 0 | 0 | 0 | 0 | 0 |
| HAWKS RISE ELEMENTARY | 72 | 54 | 0 | 0 | 0 | 25 |
| AMOS P GODBY SENIOR HIGH | 10 | 0 | 0 | 0 | 0 | 2 |
| OAK RIDGE ELEMENTARY | 18 | 18 | 0 | 0 | 0 | 7 |
| SECOND CHANCE SCHOOL | 0 | 0 | 0 | 0 | 0 | 0 |
| SAIL (OLD) | 40 | 0 | 0 | 0 | 0 | 8 |
| GRIFFIN MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| School for Applied Individualized Learning-SAIL (NEW) | 0 | 0 | 0 | 0 | 0 | 0 |
| LILLIAN RUEDIGER ELEMENTARY | 40 | 22 | 18 | 0 | 0 | 16 |
| AUGUSTA RAA MIDDLE | 120 | 66 | 0 | 0 | 0 | 37 |
| CHAIRES ELEMENTARY PRE-KINDERGARTEN | 0 | 0 | 0 | 0 | 0 | 0 |
| WOODVILLE ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |

| KATE SULLIVAN ELEMENTARY | 68 | 36 | 0 | 0 | 0 | 21 |
|---|--------|--------|--------|--------|--------|--------|
| ELIZABETH COBB MIDDLE | 22 | 22 | 0 | 0 | 0 | 9 |
| FRANK HARTSFIELD ELEMENTARY | 36 | 18 | 0 | 0 | 0 | 11 |
| JAMES RICKARDS SENIOR HIGH | 70 | 70 | 0 | 0 | 0 | 28 |
| R.N. Gooden/Nancy Russell Center at Wesson | 22 | 0 | 0 | 0 | 0 | 4 |
| SABAL PALM ELEMENTARY | 106 | 36 | 36 | 28 | 0 | 41 |
| BOND ELEMENTARY SCHOOL | 36 | 0 | 0 | 0 | 0 | 7 |
| ACADEMIC RESOURCE CENTER | 0 | 0 | 0 | 0 | 0 | 0 |
| ACADEMY OF ACADEMICS AND TECHNOLOGY | 0 | 0 | 0 | 0 | 0 | 0 |
| LEON SENIOR HIGH | 232 | 232 | 200 | 150 | 100 | 183 |
| DEERLAKE MIDDLE | 44 | 22 | 0 | 0 | 0 | 13 |
| FORT BRADEN SCHOOL (NEW) | 164 | 132 | 44 | 0 | 0 | 68 |
| LINCOLN SENIOR HIGH | 182 | 182 | 150 | 0 | 0 | 103 |
| Mehrdad "Pepper" Ghazvini Learning Center | 145 | 145 | 145 | 0 | 0 | 87 |
| P A C E CENTER | 263 | 100 | 100 | 100 | 100 | 133 |
| KILLEARN LAKES ELEMENTARY | 94 | 72 | 36 | 0 | 0 | 40 |
| CHAIRES ELEMENTARY | 22 | 0 | 0 | 0 | 0 | 4 |
| SPRINGWOOD ELEMENTARY | 146 | 126 | 126 | 72 | 18 | 98 |
| DESOTO TRAIL ELEMENTARY | 36 | 0 | 0 | 0 | 0 | 7 |
| BUCK LAKE ELEMENTARY | 152 | 54 | 0 | 0 | 0 | 41 |
| ASTORIA PARK ELEMENTARY | 54 | 36 | 0 | 0 | 0 | 18 |
| GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT | 20 | 20 | 0 | 0 | 0 | 8 |
| WALTER T MOORE JR ELEMENTARY | 22 | 22 | 0 | 0 | 0 | 9 |
| SEALEY ELEMENTARY | 109 | 90 | 90 | 54 | 18 | 72 |
| APALACHEE ELEMENTARY | 58 | 18 | 18 | 0 | 0 | 19 |
| FAIRVIEW MIDDLE | 154 | 88 | 44 | 0 | 0 | 57 |
| Michael J. Conley Elementary School at Southwood | 152 | 126 | 126 | 72 | 18 | 99 |
| William J. Montford, III Middle School | 62 | 62 | 0 | 0 | 0 | 25 |
| FORT BRADEN ELEMENTARY (OLD) | 0 | 0 | 0 | 0 | 0 | 0 |
| CONCORD ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| Totals for LEON COUNTY SCHOOL DISTRICT | | | | | | |
| Total students in relocatables by year. | 3,416 | 2,160 | 1,237 | 476 | 254 | 1,509 |
| Total number of COFTE students projected by year. | 31,466 | 31,588 | 31,413 | 31,374 | 31,402 | 31,449 |
| Percent in relocatables by year. | 11 % | 7 % | 4 % | 2 % | 1 % | 5 % |
| | | | | | | |

Leased Facilities Tracking

Exising leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

| Location | # of Leased Classrooms 2015 - 2016 | FISH Student Stations | Owner | # of Leased Classrooms 2019 - 2020 | FISH Student Stations |
|---|--|--------------------------|---|--|--------------------------|
| DEERLAKE MIDDLE | 0 | 0 | Wms. Scottsman / Modspace / M Space | 0 | 0 |
| DESOTO TRAIL ELEMENTARY | 1 | 18 | William Scotsman | 0 | 0 |
| P A C E CENTER | 1 | 25 | William Scotsman | 0 | 0 |
| CONCORD ELEMENTARY | 0 | 0 | | 0 | 0 |
| AMOS P GODBY SENIOR HIGH | 0 | 0 | | 0 | 0 |
| OAK RIDGE ELEMENTARY | 0 | 0 | William Scotsman | 0 | 0 |
| SECOND CHANCE SCHOOL | 0 | 0 | | 0 | 0 |
| SAIL (OLD) | 0 | 0 | | 0 | 0 |
| SABAL PALM ELEMENTARY | 0 | 0 | | 0 | 0 |
| School for Applied Individualized Learning-SAIL (NEW) | 0 | 0 | | 0 | 0 |
| LILLIAN RUEDIGER ELEMENTARY | 0 | 0 | | 0 | 0 |
| AUGUSTA RAA MIDDLE | 3 | 54 | William Scotsman | 0 | 0 |
| CHAIRES ELEMENTARY PRE-KINDERGARTEN | 0 | 0 | | 0 | 0 |
| WOODVILLE ELEMENTARY | 0 | 0 | | 0 | 0 |
| KILLEARN LAKES ELEMENTARY | 0 | 0 | | 0 | 0 |
| CHAIRES ELEMENTARY | 0 | 0 | | 0 | 0 |
| SPRINGWOOD ELEMENTARY | 0 | 0 | William Scotsman | 0 | 0 |
| BELLE VUE MIDDLE | 0 | 0 | | 0 | 0 |
| ASTORIA PARK ELEMENTARY | 0 | 0 | | 0 | 0 |
| GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT | 0 | 0 | | 0 | 0 |
| WALTER T MOORE JR ELEMENTARY | 0 | 0 | | 0 | 0 |
| SEALEY ELEMENTARY | 0 | 0 | | 0 | 0 |
| APALACHEE ELEMENTARY | 0 | 0 | | 0 | 0 |
| GRIFFIN MIDDLE | 0 | 0 | | 0 | 0 |
| JOHN C RILEY ELEMENTARY | 3 | 54 | William Scotsman | 0 | 0 |
| FRANK R NIMS MIDDLE | 0 | 0 | | 0 | 0 |
| PINEVIEW ELEMENTARY | 0 | 0 | | 0 | 0 |
| LEWIS M LIVELY TECHNICAL CENTER | 0 | 0 | | 0 | 0 |
| GILCHRIST ELEMENTARY | 0 | 0 | | 0 | 0 |
| FORT BRADEN ELEMENTARY (OLD) | 0 | 0 | | 0 | 0 |

| LEON SENIOR HIGH | 0 | 0 | | 0 | 0 |
|--|----|-----|------------------|---|---|
| KATE SULLIVAN ELEMENTARY | 0 | 0 | | 0 | 0 |
| ELIZABETH COBB MIDDLE | 0 | 0 | | 0 | 0 |
| FRANK HARTSFIELD ELEMENTARY | 0 | 0 | | 0 | 0 |
| JAMES RICKARDS SENIOR HIGH | 0 | 0 | | 0 | 0 |
| R.N. Gooden/Nancy Russell Center at Wesson | 0 | 0 | | 0 | 0 |
| Michael J. Conley Elementary School at Southwood | 0 | 0 | | 0 | 0 |
| William J. Montford, III Middle School | 3 | 62 | William Scotsman | 0 | 0 |
| BOND ELEMENTARY SCHOOL | 0 | 0 | | 0 | 0 |
| ACADEMIC RESOURCE CENTER | 0 | 0 | | 0 | 0 |
| ACADEMY OF ACADEMICS AND TECHNOLOGY | 0 | 0 | | 0 | 0 |
| LAWTON M CHILES SENIOR HIGH | 0 | 0 | | 0 | 0 |
| SWIFT CREEK MIDDLE | 0 | 0 | | 0 | 0 |
| CANOPY OAKS ELEMENTARY | 0 | 0 | | 0 | 0 |
| ROBERTS ELEMENTARY | 3 | 54 | William Scotsman | 0 | 0 |
| Mehrdad "Pepper" Ghazvini Learning Center | 0 | 0 | | 0 | 0 |
| CENTER FOR COMMUNITY EDUCATION | 0 | 0 | | 0 | 0 |
| HAWKS RISE ELEMENTARY | 0 | 0 | | 0 | 0 |
| BUCK LAKE ELEMENTARY | 0 | 0 | | 0 | 0 |
| FORT BRADEN SCHOOL (NEW) | 3 | 54 | William Scotsman | 0 | 0 |
| LINCOLN SENIOR HIGH | 0 | 0 | | 0 | 0 |
| FAIRVIEW MIDDLE | 2 | 44 | William Scotsman | 0 | 0 |
| | 19 | 365 | | 0 | 0 |

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

The current Educational Plant Survey for Leon District schools indicates that class size reduction targets can be achieved through a combination of new classroom construction at existing schools, promoting magnet programs at selected schools, and redistricting.

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

The current Educational Plant Survey for Leon District schools recommends...

As much as \$28 million may be realized through the sale of The Technology and Information Services building and the Howell Center as described in the Plant Survey.

Spot survey 4.5 (not yet approved by DOE) recommends that we discontinue use of the PACE campus and transfer students into Fairview Middle.

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

| Grade Level Projections | FISH Student Stations | Actual 2014 - 2015 FISH Capacity | Actual 2014 - 2015 COFTE | Actual 2014 - 2015 Utilization | Actual 2015 - 2016 / 2024 - 2025 new Student Capacity to be added/removed | Projected 2024 - 2025 COFTE | Projected 2024 - 2025 Utilization |
|---------------------------------|-----------------------------|--|-----------------------------------|-----------------------------------|--|--------------------------------|--------------------------------------|
| Elementary - District Totals | 18,293 | 18,293 | 14,781.00 | 80.80 % | 0 | 14,900 | 81.45 % |
| Middle - District Totals | 10,071 | 9,059 | 7,011.00 | 77.39 % | 0 | 7,500 | 82.79 % |
| High - District Totals | 10,633 | 10,099 | 7,914.00 | 78.36 % | 1,200 | 8,000 | 70.80 % |
| Other - ESE, etc | 5,223 | 4,374 | 1,002.00 | 22.91 % | 0 | 1,100 | 25.15 % |
| | 44,220 | 41,825 | 30,708.00 | 73.42 % | 1,200 | 31,500 | 73.21 % |

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Ten-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

Nothing reported for this section.

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

| Grade Level Projections | FISH Student Stations | Actual 2014 - 2015 FISH Capacity | Actual 2014 - 2015 COFTE | Actual 2014 - 2015 Utilization | Actual 2015 - 2016 / 2034 - 2035 new Student Capacity to be added/removed | Projected 2034 - 2035 COFTE | Projected 2034 - 2035 Utilization |
|---------------------------------|-----------------------------|--|-----------------------------------|-----------------------------------|--|--------------------------------|--------------------------------------|
| Elementary - District Totals | 18,293 | 18,293 | 14,781.00 | 80.80 % | 0 | 16,000 | 87.47 % |
| Middle - District Totals | 10,071 | 9,059 | 7,011.00 | 77.39 % | 1,000 | 9,000 | 89.47 % |
| High - District Totals | 10,633 | 10,099 | 7,914.00 | 78.36 % | 1,200 | 9,500 | 84.08 % |
| Other - ESE, etc | 5,223 | 4,374 | 1,002.00 | 22.91 % | 0 | 1,200 | 27.43 % |
| | 44,220 | 41,825 | 30,708.00 | 73.42 % | 2,200 | 35,700 | 81.09 % |

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Twenty-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

Nothing reported for this section.