

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
 If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
 If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	Five Year Total
Total Revenues	\$12,531,182	\$5,190,633	\$5,671,752	\$300,000	\$400,000	\$24,093,567
Total Project Costs	\$10,388,000	\$5,190,633	\$5,671,752	\$300,000	\$400,000	\$21,950,385
Difference (Remaining Funds)	\$2,143,182	\$0	\$0	\$0	\$0	\$2,143,182

District LEON COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent and Chief Financial Officer have approved the information contained in this 5-year district facilities work program, and they have approved this submission and certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

DISTRICT SUPERINTENDENT Jackie Pons
CHIEF FINANCIAL OFFICER Merrill Wimberley
DISTRICT POINT-OF-CONTACT PERSON Martha Chauncey
JOB TITLE Capital Outlay Program Specialist
PHONE NUMBER 850-617-1823
E-MAIL ADDRESS chaunceym@mail.leon.k12.fl.us

Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2009 - 2010 Actual Budget	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	Total
HVAC	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Flooring	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Roofing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Safety to Life	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fencing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Parking	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Electrical	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fire Alarm	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Telephone/Intercom System	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Paint	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Maintenance/Repair	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Sub Total:	\$0	\$0	\$0	\$0	\$0	\$0

PECO Maintenance Expenditures	\$693,019	\$1,646,244	\$2,664,266	\$2,855,482	\$3,207,318	\$11,066,329
1.50 Mill Sub Total:	\$10,842,264	\$21,451,979	\$22,232,862	\$5,311,959	\$14,672,420	\$74,511,484

Other Items	2009 - 2010 Actual Budget	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	Total
Replace cooling tower - Chaires	\$270,000	\$0	\$0	\$0	\$0	\$270,000
Locations	CHAIRES ELEMENTARY					
Re-roof Front Walkway covers - Astoria Park	\$9,500	\$0	\$0	\$0	\$0	\$9,500
Locations	ASTORIA PARK ELEMENTARY					
Re-roof Building 1 - Pineview	\$22,600	\$0	\$0	\$0	\$0	\$22,600
Locations	PINEVIEW ELEMENTARY					
Drainage; PE fields - Rickards	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Locations	JAMES RICKARDS SENIOR HIGH					
PE fields; parking - Leon	\$0	\$250,000	\$500,000	\$0	\$0	\$750,000
Locations	LEON SENIOR HIGH					
Overhead water piping and plumbing fixtures - Raa	\$0	\$225,000	\$225,000	\$0	\$0	\$450,000
Locations	AUGUSTA RAA MIDDLE					
Develop access; drainage; PE fields; covered walks - Swift Creek	\$0	\$0	\$412,500	\$0	\$0	\$412,500
Locations	SWIFT CREEK MIDDLE					
PE fields - Fairview	\$0	\$50,000	\$100,000	\$0	\$0	\$150,000
Locations	FAIRVIEW MIDDLE					
Overhead water piping and plumbing fixtures - Nims	\$0	\$0	\$450,000	\$0	\$0	\$450,000
Locations	FRANK R NIMS MIDDLE					
Re-roof gym - Fairview	\$325,000	\$0	\$0	\$0	\$0	\$325,000
Locations	FAIRVIEW MIDDLE					
Site improvement: Play area - Woodville	\$0	\$250,000	\$0	\$0	\$0	\$250,000
Locations	WOODVILLE ELEMENTARY					
Overhead water piping and plumbing fixtures - Griffin	\$0	\$0	\$450,000	\$0	\$0	\$450,000
Locations	GRIFFIN MIDDLE					
Replace 22 windows & 22 emergency windows in 300, 400, and 500 buildings each - Godby	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Locations	AMOS P GODBY SENIOR HIGH					
Asbestos - D/W Maintenance	\$50,000	\$50,000	\$50,000	\$20,000	\$50,000	\$220,000

Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Electrical D/W - Maintenance	\$130,000	\$50,000	\$50,000	\$25,000	\$50,000	\$305,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
D/W HVAC - Facilities	\$100,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Water piping to include upgrade of sewer main - Cobb	\$0	\$54,000	\$486,000	\$0	\$0	\$540,000
Locations	ELIZABETH COBB MIDDLE					
Re-roof locker room - Cobb	\$10,000	\$0	\$0	\$0	\$0	\$10,000
Locations	ELIZABETH COBB MIDDLE					
Improve drainage/site work - Sullivan	\$0	\$500,000	\$1,000,000	\$0	\$0	\$1,500,000
Locations	KATE SULLIVAN ELEMENTARY					
Re-roof rear walkway canopy - Fairview	\$45,000	\$0	\$0	\$0	\$0	\$45,000
Locations	FAIRVIEW MIDDLE					

PE fields - Godby		\$0	\$250,000	\$0	\$0	\$0	\$250,000
Locations	AMOS P GODBY SENIOR HIGH						
Vehicles: Maintenance / DW		\$75,000	\$125,000	\$250,000	\$0	\$125,000	\$575,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY						
Grounds: Maintenance / DW		\$50,000	\$50,000	\$50,000	\$0	\$50,000	\$200,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY						
Hazardous waste: Maintenance / DW		\$75,000	\$75,000	\$75,000	\$50,000	\$75,000	\$350,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY						
Perimeter fencing: Security Dept.		\$200,000	\$100,000	\$100,000	\$0	\$0	\$400,000

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Transfer relocatables	\$0	\$120,000	\$120,000	\$120,000	\$120,000	\$480,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Energy efficiency: Management	\$500,000	\$500,000	\$500,000	\$250,000	\$500,000	\$2,250,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Generator - Food Service/Purchasing Bldg	\$0	\$100,000	\$0	\$0	\$0	\$100,000
Locations	FOOD SERVICES FACILITY					
Lighting - Food Service/Purchasing Bldg	\$0	\$10,000	\$0	\$0	\$0	\$10,000
Locations	FOOD SERVICES FACILITY					
Roof PM program: Maintenance / DW	\$600,000	\$1,200,000	\$1,200,000	\$600,000	\$1,200,000	\$4,800,000

Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Floor covering: Maintenance / DW	\$50,000	\$450,000	\$750,000	\$25,000	\$450,000	\$1,725,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Telephone: Maintenance / DW	\$50,000	\$100,000	\$100,000	\$35,000	\$100,000	\$385,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Re-roof gym - Raa	\$18,500	\$0	\$0	\$0	\$0	\$18,500
Locations	AUGUSTA RAA MIDDLE					
Fire alarm - Food Service/Purchasing Bldg	\$0	\$25,000	\$0	\$0	\$0	\$25,000
Locations	FOOD SERVICES FACILITY					
Small appliances: Maintenance / DW	\$10,000	\$10,000	\$10,000	\$5,000	\$10,000	\$45,000

Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Drainage, parking, covered walkway - Main Transp.	\$0	\$280,000	\$0	\$0	\$0	\$280,000
Locations	MAIN TRANSPORTATION FACILITY					
Sitework: Facilities / DW	\$50,000	\$250,000	\$250,000	\$250,000	\$500,000	\$1,300,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Site/Drainage/Play area: Facilities / DW	\$0	\$250,000	\$250,000	\$250,000	\$500,000	\$1,250,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Environmental mandates: Facilities / DW	\$50,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,050,000

Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Fire alarm: Maintenance / DW	\$345,000	\$645,000	\$890,000	\$345,000	\$645,000	\$2,870,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Sitework: Maintenance / DW	\$150,000	\$150,000	\$150,000	\$100,000	\$150,000	\$700,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Asphalt/Drainage: Maintenance / DW	\$100,000	\$100,000	\$100,000	\$50,000	\$100,000	\$450,000

Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Relocatables: Facilities / DW	\$175,000	\$400,000	\$400,000	\$150,000	\$400,000	\$1,525,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Indoor air quality: Facilities / DW	\$0	\$250,000	\$250,000	\$250,000	\$500,000	\$1,250,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Asphalt: Facilities / DW	\$50,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,050,000

Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Roofs: Facilities / DW	\$100,000	\$400,000	\$400,000	\$150,000	\$400,000	\$1,450,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Generator: Lively Air	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Locations	LEWIS M LIVELY TECHNICAL CENTER					
Site acquisition: Facilities / DW	\$50,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,250,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Handicapped access: Facilities / DW	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000

Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Environmental mandates: Maintenance / DW	\$70,000	\$70,000	\$70,000	\$50,000	\$70,000	\$330,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Structural: Facilities / DW	\$100,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,100,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
HVAC controls: Facilities / DW	\$50,000	\$500,000	\$500,000	\$500,000	\$600,000	\$2,150,000

Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Site improvement - Buck Lake	\$0	\$100,000	\$100,000	\$0	\$0	\$200,000
Locations	BUCK LAKE ELEMENTARY					
Drainage; site development - Canopy Oaks	\$0	\$250,000	\$0	\$0	\$0	\$250,000
Locations	CANOPY OAKS ELEMENTARY					
Drainage; bus; fencing - SAIL	\$0	\$81,202	\$81,201	\$0	\$0	\$162,403
Locations	School for Applied Individualized Learning - SAIL					
Roofs; walkways - Chaires	\$90,000	\$0	\$0	\$0	\$0	\$90,000
Locations	CHAIRES ELEMENTARY					
Sitework - Roberts	\$0	\$150,000	\$0	\$0	\$0	\$150,000
Locations	ROBERTS ELEMENTARY					
Drainage; bus loop - Ruediger	\$0	\$0	\$125,000	\$0	\$0	\$125,000
Locations	LILLIAN RUEDIGER ELEMENTARY					
Drainage; PE fields - Springwood	\$0	\$250,000	\$0	\$0	\$0	\$250,000
Locations	SPRINGWOOD ELEMENTARY					
Improve parent pick-up area - Sabal Palm	\$0	\$0	\$270,000	\$0	\$0	\$270,000
Locations	SABAL PALM ELEMENTARY					
Expand bus canopy - Hartsfield	\$0	\$100,000	\$0	\$0	\$0	\$100,000
Locations	FRANK HARTSFIELD ELEMENTARY					
Drainage; parent pick-up - Hartsfield	\$0	\$375,000	\$750,000	\$0	\$0	\$1,125,000
Locations	FRANK HARTSFIELD ELEMENTARY					
PE fields; walkways; entry - Gilchrist	\$0	\$100,000	\$100,000	\$0	\$0	\$200,000
Locations	GILCHRIST ELEMENTARY					
Upgrade regional fields - Chiles	\$0	\$50,000	\$50,000	\$0	\$0	\$100,000
Locations	LAWTON M CHILES SENIOR HIGH					
PE fields; paving - Chiles	\$0	\$50,000	\$50,000	\$0	\$0	\$100,000
Locations	LAWTON M CHILES SENIOR HIGH					
Drainage; sitework - Desoto Trail	\$0	\$0	\$250,000	\$0	\$0	\$250,000

Locations	DESOTO TRAIL ELEMENTARY					
Classroom lighting - Hartsfield	\$0	\$85,000	\$0	\$0	\$0	\$85,000
Locations	FRANK HARTSFIELD ELEMENTARY					
Preventative maintenance: Maintenance / DW	\$2,325,000	\$2,375,000	\$2,375,000	\$2,382,441	\$2,375,000	\$11,832,441
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
PE fields: Maintenance / DW	\$300,000	\$350,000	\$350,000	\$150,000	\$350,000	\$1,500,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Structural: Maintenance / DW	\$75,000	\$75,000	\$75,000	\$25,000	\$75,000	\$325,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Painting: Maintenance / DW	\$350,000	\$400,000	\$400,000	\$175,000	\$400,000	\$1,725,000

Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Heavy equipment: Maintenance / DW	\$58,000	\$75,000	\$100,000	\$0	\$75,000	\$308,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Small engine repair: Maintenance / DW	\$15,000	\$15,000	\$15,000	\$5,000	\$15,000	\$65,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Intercoms & clocks: Maintenance / DW	\$45,000	\$300,000	\$400,000	\$0	\$300,000	\$1,045,000

Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Lockers: Maintenance / DW	\$20,000	\$20,000	\$20,000	\$0	\$20,000	\$80,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Relocatables: Maintenance / DW	\$50,000	\$75,000	\$75,000	\$20,000	\$75,000	\$295,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Energy: Maintenance / DW	\$100,000	\$50,000	\$50,000	\$0	\$0	\$200,000

Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Plumbing: Maintenance / DW	\$50,000	\$25,000	\$25,000	\$10,000	\$25,000	\$135,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
HVAC controls: Maintenance / DW	\$100,000	\$300,000	\$300,000	\$0	\$300,000	\$1,000,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Upgrade PE fields - Sealey	\$0	\$0	\$40,000	\$0	\$0	\$40,000
Locations	SEALEY ELEMENTARY					
Safety-to-life: Maintenance / DW	\$270,000	\$350,000	\$350,000	\$250,000	\$350,000	\$1,570,000

Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Emergency maintenance: Maintenance / DW	\$275,000	\$275,000	\$275,000	\$225,000	\$270,000	\$1,320,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Security systems: Maintenance / DW	\$45,000	\$250,000	\$325,000	\$0	\$250,000	\$870,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Expand parent pick-up to van loading area - Moore	\$0	\$0	\$250,000	\$0	\$0	\$250,000
Locations	WALTER T MOORE JR ELEMENTARY					
PE fields; covered walkways - Oak Ridge	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Locations	OAK RIDGE ELEMENTARY					
Site Development - Buck Lake	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Locations	BUCK LAKE ELEMENTARY					
Roadway Improvements - Buck Lake	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Locations	BUCK LAKE ELEMENTARY					

Re-Key Facility - Chaires	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Locations	CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN					
Lighting - outside - Pineview	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Locations	PINEVIEW ELEMENTARY					
Generator - Sealey	\$0	\$40,000	\$0	\$0	\$0	\$40,000
Locations	SEALEY ELEMENTARY					
Refinish Roof - Sullivan	\$175,000	\$0	\$0	\$0	\$0	\$175,000
Locations	KATE SULLIVAN ELEMENTARY					
Remove Sewer Treatment Plant - Woodville	\$0	\$300,000	\$0	\$0	\$0	\$300,000
Locations	WOODVILLE ELEMENTARY					
Resurface Basketball Courts - Cobb	\$1,200	\$0	\$0	\$0	\$0	\$1,200
Locations	ELIZABETH COBB MIDDLE					
Stairs/Steps - repair - Raa	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Locations	AUGUSTA RAA MIDDLE					
Fencing for Tennis courts - Godby	\$3,200	\$0	\$0	\$0	\$0	\$3,200
Locations	AMOS P GODBY SENIOR HIGH					
Repair step riser guards - Rickards	\$60,000	\$0	\$0	\$0	\$0	\$60,000
Locations	JAMES RICKARDS SENIOR HIGH					
Re-key facility - Rickards	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Locations	JAMES RICKARDS SENIOR HIGH					
Safety to Life - Fac	\$100,000	\$100,000	\$100,000	\$100,000	\$200,000	\$600,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Security Fencing - facilities	\$50,000	\$50,000	\$50,000	\$0	\$100,000	\$250,000

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Electrical - Facilities	\$100,000	\$100,000	\$100,000	\$0	\$342,238	\$642,238
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Security Systems - Facilities	\$50,000	\$0	\$0	\$0	\$100,000	\$150,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Lighting Efficiency Retrofit	\$1,015,833	\$0	\$0	\$0	\$0	\$1,015,833

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ADA Accessibility	\$1,001,950	\$0	\$0	\$0	\$0	\$1,001,950
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
HVAC - Maintenance	\$100,000	\$4,000,000	\$4,999,927	\$250,000	\$4,000,000	\$13,349,927
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Underground Storage Tanks - Maintenance	\$150,000	\$180,521	\$200,000	\$0	\$200,000	\$730,521

Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
ADA Playground Mulch Replacement - Maintenance	\$50,000	\$100,000	\$100,000	\$0	\$100,000	\$350,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Replace Auto Elec Defibrillator Pads and Batteries	\$12,500	\$12,500	\$12,500	\$0	\$12,500	\$50,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Correct Drainage, covered walkway - Chaires	\$0	\$0	\$245,000	\$0	\$0	\$245,000
Locations	CHAIRES ELEMENTARY					
Upgrade classroom lighting: Building 12 - Rickards	\$0	\$20,000	\$0	\$0	\$0	\$20,000
Locations	JAMES RICKARDS SENIOR HIGH					
Replace Generator - Fairview	\$0	\$40,000	\$0	\$0	\$0	\$40,000
Locations	FAIRVIEW MIDDLE					
Re-roof Food Service bldg.	\$0	\$850,000	\$0	\$0	\$0	\$850,000
Locations	FOOD SERVICES FACILITY					

Security System: Exterior Doors - Hartsfield	\$0	\$50,000	\$0	\$0	\$0	\$50,000
Locations	FRANK HARTSFIELD ELEMENTARY					
Replace Perimeter Lighting - Chiles	\$0	\$40,000	\$0	\$0	\$0	\$40,000
Locations	LAWTON M CHILES SENIOR HIGH					
PE Area Moisture Problem - Buck Lake	\$10,000	\$0	\$0	\$0	\$0	\$10,000
Locations	BUCK LAKE ELEMENTARY					
Parking Lot Lights - Oak Ridge	\$12,000	\$0	\$0	\$0	\$0	\$12,000
Locations	OAK RIDGE ELEMENTARY					
Enhance intrusion alarm systems at schools DW - Security Dept.	\$240,000	\$0	\$0	\$0	\$0	\$240,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devum Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Total:	\$11,535,283	\$23,098,223	\$24,897,128	\$8,167,441	\$17,879,738	\$85,577,813

Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2009 - 2010 Actual Budget	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$10,842,264	\$21,451,979	\$22,232,862	\$5,311,959	\$14,672,420	\$74,511,484
Maintenance/Repair Salaries	\$1,806,142	\$1,806,142	\$1,806,142	\$1,806,142	\$1,806,142	\$9,030,710
School Bus Purchases	\$1,320,000	\$1,584,110	\$1,584,110	\$1,584,110	\$1,584,110	\$7,656,440
Other Vehicle Purchases	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Equipment	\$0	\$220,000	\$220,000	\$220,000	\$220,000	\$880,000
Rent/Lease Payments	\$0	\$0	\$0	\$0	\$0	\$0
COP Debt Service	\$8,123,227	\$8,101,204	\$8,494,318	\$8,473,865	\$8,449,797	\$41,642,411
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$7,668,145	\$7,620,801	\$7,618,713	\$7,636,481	\$0	\$30,544,140
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0

Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Local Expenditure Totals:	\$30,759,778	\$40,784,236	\$41,956,145	\$25,032,557	\$26,732,469	\$165,265,185

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2009 - 2010 Actual Value	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	Total
(1) Non-exempt property assessed valuation		\$15,969,369,106	\$16,368,603,333	\$16,777,818,416	\$17,197,263,876	\$17,627,195,472	\$83,940,250,203
(2) The Millege projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$26,549,076	\$27,212,803	\$27,893,123	\$28,590,451	\$29,305,212	\$139,550,665
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$22,756,351	\$23,325,260	\$23,908,391	\$24,506,101	\$25,118,754	\$119,614,857
(5) Difference of lines (3) and (4)		\$3,792,725	\$3,887,543	\$3,984,732	\$4,084,350	\$4,186,458	\$19,935,808

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2009 - 2010 Actual Budget	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	Total
PECO New Construction	340	\$0	\$0	\$169,897	\$676,847	\$1,864,106	\$2,710,850
PECO Maintenance Expenditures		\$693,019	\$1,646,244	\$2,664,266	\$2,855,482	\$3,207,318	\$11,066,329
		\$693,019	\$1,646,244	\$2,834,163	\$3,532,329	\$5,071,424	\$13,777,179

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2009 - 2010 Actual Budget	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$136,947	\$136,947	\$136,947	\$136,947	\$136,947	\$684,735
CO & DS Interest on Undistributed CO	360	\$12,662	\$12,662	\$12,662	\$12,662	\$12,662	\$63,310
		\$149,609	\$149,609	\$149,609	\$149,609	\$149,609	\$748,045

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2008 - 2009? No

Additional Revenue Source

Any additional revenue sources

Item	2009 - 2010 Actual Value	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$945,000	\$0	\$0	\$0	\$0	\$945,000
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$19,440,000	\$22,500,000	\$23,400,000	\$0	\$0	\$65,340,000
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$0	\$0	\$0	\$0	\$0	\$0
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$0	\$0	\$0	\$0	\$0	\$0

Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$20,385,000	\$22,500,000	\$23,400,000	\$0	\$0	\$66,285,000

Total Revenue Summary

Item Name	2009 - 2010 Budget	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$22,756,351	\$23,325,260	\$23,908,391	\$24,506,101	\$25,118,754	\$119,614,857
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$30,759,778)	(\$40,784,236)	(\$41,956,145)	(\$25,032,557)	(\$26,732,469)	(\$165,265,185)
PECO Maintenance Revenue	\$693,019	\$1,646,244	\$2,664,266	\$2,855,482	\$3,207,318	\$11,066,329
Available 1.50 Mill for New Construction	(\$8,003,427)	(\$17,458,976)	(\$18,047,754)	(\$526,456)	(\$1,613,715)	(\$45,650,328)

Item Name	2009 - 2010 Budget	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	Five Year Total
CO & DS Revenue	\$149,609	\$149,609	\$149,609	\$149,609	\$149,609	\$748,045
PECO New Construction Revenue	\$0	\$0	\$169,897	\$676,847	\$1,864,106	\$2,710,850
Other/Additional Revenue	\$20,385,000	\$22,500,000	\$23,400,000	\$0	\$0	\$66,285,000
Total Additional Revenue	\$20,534,609	\$22,649,609	\$23,719,506	\$826,456	\$2,013,715	\$69,743,895
Total Available Revenue	\$12,531,182	\$5,190,633	\$5,671,752	\$300,000	\$400,000	\$24,093,567

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	Total	Funded
New Elementary "M"	Location not specified	Planned Cost:	\$0	\$0	\$0	\$14,914,806	\$0	\$14,914,806	No
		Student Stations:	0	0	0	830	0	830	
		Total Classrooms:	0	0	0	44	0	44	
		Gross Sq Ft:	0	0	0	122,405	0	122,405	
New Band and Chorus	FAIRVIEW MIDDLE	Planned Cost:	\$0	\$0	\$0	\$0	\$1,723,750	\$1,723,750	No
		Student Stations:	0	0	0	0	65	65	
		Total Classrooms:	0	0	0	0	2	2	
		Gross Sq Ft:	0	0	0	0	9,647	9,647	
Pre-vocational classroom	LEON SENIOR HIGH	Planned Cost:	\$0	\$0	\$0	\$0	\$324,558	\$324,558	No
		Student Stations:	0	0	0	0	12	12	
		Total Classrooms:	0	0	0	0	1	1	
		Gross Sq Ft:	0	0	0	0	1,866	1,866	
New PACE "DDD"	P A C E CENTER	Planned Cost:	\$0	\$0	\$3,218,972	\$0	\$0	\$3,218,972	No
		Student Stations:	0	0	100	0	0	100	
		Total Classrooms:	0	0	10	0	0	10	
		Gross Sq Ft:	0	0	32,493	0	0	32,493	
JROTC	LINCOLN SENIOR HIGH	Planned Cost:	\$0	\$1,750,000	\$0	\$0	\$0	\$1,750,000	No
		Student Stations:	0	25	0	0	0	25	
		Total Classrooms:	0	1	0	0	0	1	
		Gross Sq Ft:	0	5,516	0	0	0	5,516	

Planned Cost:	\$0	\$1,750,000	\$3,218,972	\$14,914,806	\$2,048,308	\$21,932,086
Student Stations:	0	25	100	830	77	1,032
Total Classrooms:	0	1	10	44	3	58
Gross Sq Ft:	0	5,516	32,493	122,405	11,513	171,927

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2009 - 2010 Actual Budget	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	Total	Funded
New multipurpose space	BUCK LAKE ELEMENTARY	\$0	\$0	\$0	\$0	\$369,304	\$369,304	No
Convert 2 CR to science demo	CANOPY OAKS ELEMENTARY	\$0	\$0	\$125,960	\$0	\$0	\$125,960	Yes
Convert 2 CR to science demo	CHAIRES ELEMENTARY	\$0	\$0	\$146,496	\$0	\$0	\$146,496	Yes
Cafeteria restrooms	CHAIRES ELEMENTARY	\$0	\$0	\$0	\$0	\$8,400	\$8,400	No
Remodel admin. & lounge for security	DESOTO TRAIL ELEMENTARY	\$0	\$0	\$0	\$0	\$32,093	\$32,093	No
Convert 2 CR to science demo	DESOTO TRAIL ELEMENTARY	\$0	\$0	\$126,630	\$0	\$0	\$126,630	Yes
New multipurpose space	DESOTO TRAIL ELEMENTARY	\$0	\$0	\$0	\$0	\$169,304	\$169,304	No
Renovate bldg 1: CRs 1 thru 22	GILCHRIST ELEMENTARY	\$0	\$0	\$0	\$0	\$850,000	\$850,000	No
Renovate admin. office(s)	GILCHRIST ELEMENTARY	\$0	\$0	\$0	\$0	\$218,152	\$218,152	No
Renovate restrooms	GILCHRIST ELEMENTARY	\$0	\$0	\$0	\$0	\$92,000	\$92,000	No
Covered play area (new)	GILCHRIST ELEMENTARY	\$0	\$0	\$0	\$0	\$561,249	\$561,249	No
Restrooms & storage (new)	GILCHRIST ELEMENTARY	\$0	\$0	\$0	\$0	\$549,081	\$549,081	No
New multipurpose space	GILCHRIST ELEMENTARY	\$0	\$0	\$0	\$0	\$465,764	\$465,764	No
Remodel admin. for security	FRANK HARTSFIELD ELEMENTARY	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Convert 2 CR to science demo	FRANK HARTSFIELD ELEMENTARY	\$0	\$0	\$300,000	\$0	\$0	\$300,000	Yes
Renovate media - bldg 11	FRANK HARTSFIELD ELEMENTARY	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
New restrooms, storage for Intermed. CRs	FRANK HARTSFIELD ELEMENTARY	\$0	\$0	\$0	\$0	\$470,000	\$470,000	No
Convert 2 CR to science demo	HAWKS RISE ELEMENTARY	\$0	\$0	\$128,104	\$0	\$0	\$128,104	Yes
New storage	HAWKS RISE ELEMENTARY	\$0	\$0	\$0	\$0	\$268,000	\$268,000	No
New multipurpose space	HAWKS RISE ELEMENTARY	\$0	\$0	\$0	\$0	\$369,304	\$369,304	No
Convert 2 CR to science demo	WALTER T MOORE JR ELEMENTARY	\$0	\$141,984	\$0	\$0	\$0	\$141,984	Yes
Renovate admin.	WALTER T MOORE JR ELEMENTARY	\$0	\$0	\$0	\$0	\$90,000	\$90,000	No
Renovate Learning Centers	WALTER T MOORE JR ELEMENTARY	\$0	\$0	\$0	\$0	\$4,655,310	\$4,655,310	No
Renovate food service	WALTER T MOORE JR ELEMENTARY	\$0	\$177,615	\$0	\$0	\$0	\$177,615	Yes
Expand media	WALTER T MOORE JR ELEMENTARY	\$0	\$0	\$0	\$0	\$32,160	\$32,160	No
Convert 2 CR to science demo	OAK RIDGE ELEMENTARY	\$0	\$0	\$121,270	\$0	\$0	\$121,270	Yes
Remodel admin. for security	OAK RIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$287,698	\$287,698	No

renovate restrooms	OAK RIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$95,535	\$95,535	No
Convert 2 CR to science demo	ROBERTS ELEMENTARY	\$0	\$0	\$137,216	\$0	\$0	\$137,216	Yes
Convert 2 CR to science demo	LILLIAN RUEDIGER ELEMENTARY	\$0	\$0	\$102,376	\$0	\$0	\$102,376	Yes
Convert 2 CR to multipurpose space	LILLIAN RUEDIGER ELEMENTARY	\$0	\$0	\$0	\$0	\$106,930	\$106,930	No
Convert 2 CR to science demo	SABAL PALM ELEMENTARY	\$0	\$0	\$102,376	\$0	\$0	\$102,376	Yes
Remodel 2 CR to tchr plan & storage	SABAL PALM ELEMENTARY	\$0	\$0	\$0	\$0	\$100,500	\$100,500	No
Renovate 4042 NSF bldg. 1 - Media Center	SABAL PALM ELEMENTARY	\$0	\$0	\$0	\$0	\$181,890	\$181,890	No
Renovate 1300 NSF bldg 2	SABAL PALM ELEMENTARY	\$0	\$0	\$0	\$0	\$58,500	\$58,500	No
Renovate 4865 NSF bldg 3	SABAL PALM ELEMENTARY	\$0	\$0	\$0	\$0	\$218,925	\$218,925	No
New multipurpose space & restrooms	SABAL PALM ELEMENTARY	\$0	\$0	\$0	\$0	\$402,000	\$402,000	No
Expand Media & storage	SABAL PALM ELEMENTARY	\$0	\$0	\$0	\$0	\$134,000	\$134,000	No
Convert 2 CR to science demo	SEALEY ELEMENTARY	\$0	\$0	\$111,622	\$0	\$0	\$111,622	Yes
Expand covered play area; add restrooms	SEALEY ELEMENTARY	\$0	\$0	\$0	\$0	\$335,000	\$335,000	No
New multipurpose space	SEALEY ELEMENTARY	\$0	\$0	\$0	\$0	\$369,600	\$369,600	No
Convert 2 CR to science demo	SPRINGWOOD ELEMENTARY	\$0	\$0	\$63,583	\$0	\$0	\$63,583	Yes
Convert Media to ESE Resource and PT/OT	KATE SULLIVAN ELEMENTARY	\$0	\$0	\$0	\$0	\$291,182	\$291,182	No
Convert room 01-034 to admin.	KATE SULLIVAN ELEMENTARY	\$0	\$0	\$0	\$0	\$56,280	\$56,280	No
Convert food service to multipurpose	KATE SULLIVAN ELEMENTARY	\$0	\$0	\$0	\$0	\$206,762	\$206,762	No
Convert 2 CR to science demo	KATE SULLIVAN ELEMENTARY	\$0	\$0	\$112,024	\$0	\$0	\$112,024	Yes
Renovate 60,000 NSF bldg 1	KATE SULLIVAN ELEMENTARY	\$0	\$0	\$0	\$0	\$2,700,000	\$2,700,000	No
Remodel food service	WOODVILLE ELEMENTARY	\$0	\$0	\$83,013	\$0	\$0	\$83,013	Yes
Convert room 01-112 to Media	WOODVILLE ELEMENTARY	\$0	\$0	\$0	\$0	\$93,867	\$93,867	No
Convert 2 CR to science demo	WOODVILLE ELEMENTARY	\$0	\$0	\$119,126	\$0	\$0	\$119,126	Yes
New PE ofc. and restroom(s)	WOODVILLE ELEMENTARY	\$0	\$0	\$0	\$0	\$40,200	\$40,200	No
New multipurpose space	WOODVILLE ELEMENTARY	\$0	\$0	\$0	\$0	\$369,304	\$369,304	No
Convert to Ancillary	BELLE VUE MIDDLE	\$0	\$0	\$9,139,776	\$0	\$0	\$9,139,776	No
Convert 1898 NSF to food service	FAIRVIEW MIDDLE	\$0	\$0	\$0	\$0	\$399,600	\$399,600	No
Remodel FS kitchen for better utilization	FAIRVIEW MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Bldg 1 - convert 7 CR to 2 resource, 3 Supplementary Instruction, and Work Eval. Lab	AMOS P GODBY SENIOR HIGH	\$0	\$0	\$0	\$0	\$563,472	\$563,472	No

Bldg 4 convert 1502 NSF to Business Ed.	AMOS P GODBY SENIOR HIGH	\$0	\$0	\$0	\$0	\$156,208	\$156,208	No
Bldg 6 convert 1512 NSF to Health Lab	AMOS P GODBY SENIOR HIGH	\$0	\$0	\$0	\$0	\$157,248	\$157,248	No
Renovate bldg 1 restrooms	AMOS P GODBY SENIOR HIGH	\$0	\$0	\$0	\$0	\$395,920	\$395,920	No
Renovate bldg 9 showers, lockers, and bldg entrances	AMOS P GODBY SENIOR HIGH	\$0	\$0	\$0	\$0	\$368,060	\$368,060	No
New VPI Lab	LEON SENIOR HIGH	\$0	\$0	\$0	\$0	\$506,350	\$506,350	No
Bldg 9 enclose covered walkway	JAMES RICKARDS SENIOR HIGH	\$0	\$0	\$0	\$0	\$149,552	\$149,552	No
Renovations to Regional Stadium	JAMES RICKARDS SENIOR HIGH	\$0	\$0	\$0	\$0	\$4,999,680	\$4,999,680	No
Renovate the Natatorium: 4200 NSF	GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT	\$0	\$50,000	\$50,000	\$0	\$0	\$100,000	Yes
Bldg 2 convert 9,000 NSF to Early Childhood program	LEWIS M LIVELY TECHNICAL CENTER	\$0	\$0	\$0	\$0	\$1,107,000	\$1,107,000	No
Bldg 10 convert 20,000 NSF to WFD-approved Programs	LEWIS M LIVELY TECHNICAL CENTER	\$0	\$0	\$0	\$0	\$1,460,000	\$1,460,000	No
Renovate bldg 9: 12,000 NSF Media Center	LEWIS M LIVELY TECHNICAL CENTER	\$0	\$0	\$0	\$0	\$468,000	\$468,000	No
Bldg 2 convert to food service	FOOD SERVICES FACILITY	\$0	\$0	\$0	\$0	\$1,027,000	\$1,027,000	No
Computer workstations	TECHNOLOGY AND INFORMATION SERVICES	\$437,000	\$800,000	\$800,000	\$100,000	\$200,000	\$2,337,000	Yes
Printer upgrades	TECHNOLOGY AND INFORMATION SERVICES	\$6,500	\$85,000	\$85,000	\$25,000	\$25,000	\$226,500	Yes
Instructional labs and software	TECHNOLOGY AND INFORMATION SERVICES	\$0	\$100,000	\$100,000	\$25,000	\$25,000	\$250,000	No
Instructional lab equipment	TECHNOLOGY AND INFORMATION SERVICES	\$0	\$100,000	\$100,000	\$25,000	\$25,000	\$250,000	No
Student transportation, training & business systems	TECHNOLOGY AND INFORMATION SERVICES	\$84,000	\$200,000	\$200,000	\$50,000	\$50,000	\$584,000	Yes
Core Networking	TECHNOLOGY AND INFORMATION SERVICES	\$583,500	\$500,000	\$500,000	\$50,000	\$50,000	\$1,683,500	Yes
Central shared services	TECHNOLOGY AND INFORMATION SERVICES	\$489,000	\$500,000	\$500,000	\$50,000	\$50,000	\$1,589,000	Yes
Enterprise Resource Planning (ERP) - HR, Personnel, Inventory & Staff Devop. automation	TECHNOLOGY AND INFORMATION SERVICES	\$0	\$50,000	\$50,000	\$25,000	\$25,000	\$150,000	No
Parent Portal: Online access	TECHNOLOGY AND INFORMATION SERVICES	\$0	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000	No
CR projectors / ICSs	TECHNOLOGY AND INFORMATION SERVICES	\$0	\$85,000	\$0	\$0	\$0	\$85,000	No
Expand food service 1642 NSF	BUCK LAKE ELEMENTARY	\$0	\$0	\$284,066	\$0	\$0	\$284,066	Yes

Expand food service 1484 NSF	DESOTO TRAIL ELEMENTARY	\$0	\$0	\$256,732	\$0	\$0	\$256,732	Yes
Remodel food service 1016 NSF	BUCK LAKE ELEMENTARY	\$0	\$0	\$88,392	\$0	\$0	\$88,392	Yes
Remodel food service kitchen 1244 NSF	DESOTO TRAIL ELEMENTARY	\$0	\$0	\$108,228	\$0	\$0	\$108,228	Yes
Convert 2 classrooms to science demo 1700 NSF	GILCHRIST ELEMENTARY	\$0	\$0	\$147,000	\$0	\$0	\$147,000	Yes
Remodel food service kitchen 2295 NSF	HAWKS RISE ELEMENTARY	\$0	\$0	\$199,665	\$0	\$0	\$199,665	Yes
Expand food service kitchen 1533 NSF	HAWKS RISE ELEMENTARY	\$0	\$0	\$265,209	\$0	\$0	\$265,209	Yes
Remodel food service kitchen 1354 NSF	SPRINGWOOD ELEMENTARY	\$0	\$0	\$117,798	\$0	\$0	\$117,798	Yes
Expand food service kitchen 1242 NSF	SPRINGWOOD ELEMENTARY	\$0	\$0	\$214,866	\$0	\$0	\$214,866	Yes
Renovate bldg 4: 20,316 NSF	FRANK R NIMS MIDDLE	\$0	\$0	\$0	\$0	\$2,542,871	\$2,542,871	No
Renovate bldg 5: 6731 NSF	FRANK R NIMS MIDDLE	\$0	\$0	\$0	\$0	\$1,034,517	\$1,034,517	No
Renovate bldg. 6: 12,374 NSF	FRANK R NIMS MIDDLE	\$0	\$0	\$0	\$0	\$1,548,834	\$1,548,834	No
Renovate Bldg 7: 10,311 NSF	FRANK R NIMS MIDDLE	\$0	\$0	\$0	\$0	\$1,290,611	\$1,290,611	No
Renovate bldg 8: 6764 NSF	FRANK R NIMS MIDDLE	\$0	\$0	\$0	\$0	\$846,639	\$846,639	No
Develop playareas	CHAIRES ELEMENTARY	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Develop site for new construction	GILCHRIST ELEMENTARY	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	No
Site expansion: 3 acres	FRANK HARTSFIELD ELEMENTARY	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Develop parking	HAWKS RISE ELEMENTARY	\$0	\$0	\$0	\$0	\$400,000	\$400,000	No
Site expansion: 5 acres	WALTER T MOORE JR ELEMENTARY	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	No
Prepare site for construction	FAIRVIEW MIDDLE	\$0	\$0	\$0	\$0	\$1,250,000	\$1,250,000	No
Prepare site for construction	SWIFT CREEK MIDDLE	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	No
Remodel food service kitchen, dining, stage and associated spaces	WALTER T MOORE JR ELEMENTARY	\$0	\$851,034	\$0	\$0	\$0	\$851,034	Yes
Expand Food Service Kitchen	FAIRVIEW MIDDLE	\$0	\$0	\$0	\$0	\$750,000	\$750,000	No
Remodel Bldg 9 - Demolish Bldg 1, 2, 5, 8 and 9	GRIFFIN MIDDLE	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	Yes
Covered Patio	SWIFT CREEK MIDDLE	\$0	\$0	\$0	\$0	\$784,529	\$784,529	No
Prepare Site for construction	MAIN TRANSPORTATION FACILITY	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	Yes
800 Mhz Radios - Security Dept.	LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND	\$13,000	\$0	\$0	\$0	\$0	\$13,000	Yes
Replace Halon System with Sapphire	TECHNOLOGY AND INFORMATION SERVICES	\$0	\$0	\$0	\$0	\$60,000	\$60,000	No
Replace AS400 Server - Maintenance	LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND	\$0	\$0	\$0	\$0	\$33,000	\$33,000	No

Transportation Office and Work Bays	MAIN TRANSPORTATION FACILITY	\$1,000,000	\$750,000	\$0	\$0	\$0	\$1,750,000	Yes
New Construction DW Supplement	Location not specified	\$1,125,000	\$0	\$0	\$0	\$0	\$1,125,000	Yes
Remodeling DW Supplement	Location not specified	\$700,000	\$0	\$0	\$0	\$0	\$700,000	Yes
Renovation DW Supplement	Location not specified	\$3,450,000	\$135,000	\$75,000	\$25,000	\$25,000	\$3,710,000	Yes
		\$10,388,000	\$5,550,633	\$15,086,528	\$400,000	\$43,297,385	\$74,722,546	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking

Capacity Tracking

Location	2009 - 2010 Satis. Stu. Sta.	Actual 2009 - 2010 FISH Capacity	Actual 2008 - 2009 COFTE	# Class Rooms	Actual Average 2009 - 2010 Class Size	Actual 2009 - 2010 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2013 - 2014 COFTE	Projected 2013 - 2014 Utilization	Projected 2013 - 2014 Class Size
LEON SENIOR HIGH	2,014	1,913	1,779	83	21	93.00 %	0	0	1,675	88.00 %	20
KATE SULLIVAN ELEMENTARY	931	931	879	49	18	94.00 %	0	0	755	81.00 %	15
ELIZABETH COBB MIDDLE	1,056	950	772	49	16	81.00 %	0	0	925	97.00 %	19
FRANK HARTSFIELD ELEMENTARY	633	633	555	34	16	88.00 %	0	0	526	83.00 %	15
JAMES RICKARDS SENIOR HIGH	1,774	1,685	1,206	75	16	72.00 %	0	0	796	47.00 %	11
R.N. Gooden/Nancy Russell Center at Wesson	382	382	84	19	4	22.00 %	0	0	0	0.00 %	0
SABAL PALM ELEMENTARY	843	843	709	45	16	84.00 %	0	0	675	80.00 %	15
School for Applied Individualized Learning - SAIL	512	512	318	23	14	62.00 %	0	0	323	63.00 %	14
LILLIAN RUEDIGER ELEMENTARY	651	651	566	35	16	87.00 %	0	0	518	80.00 %	15
AUGUSTA RAA MIDDLE	1,137	1,023	884	51	17	86.00 %	0	0	997	97.00 %	20
CHAIRES ELEMENTARY PRE-KINDERGARTEN	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
WOODVILLE ELEMENTARY	543	543	455	29	16	84.00 %	0	0	515	95.00 %	18
FORT BRADEN ELEMENTARY	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
CONCORD ELEMENTARY	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
AMOS P GODBY SENIOR HIGH	1,764	1,676	1,251	73	17	75.00 %	0	0	1,185	71.00 %	16
OAK RIDGE ELEMENTARY	677	677	484	36	13	71.00 %	0	0	582	86.00 %	16
SECOND CHANCE SCHOOL	29	0	0	3	0	0.00 %	0	0	0	0.00 %	0
Former SAIL	195	0	0	14	0	0.00 %	0	0	0	0.00 %	0
GRIFFIN MIDDLE	942	848	418	41	10	49.00 %	-474	0	469	125.00 %	11
JOHN C RILEY ELEMENTARY	605	605	492	32	15	81.00 %	0	0	533	88.00 %	17
FRANK R NIMS MIDDLE	1,058	952	336	46	7	35.00 %	0	0	875	92.00 %	19
PINEVIEW ELEMENTARY	667	667	540	37	15	81.00 %	0	0	570	85.00 %	15

LEWIS M LIVELY TECHNICAL CENTER	965	1,158	201	63	3	17.00 %	0	0	0	0.00 %	0
GILCHRIST ELEMENTARY	983	983	874	51	17	89.00 %	0	0	785	80.00 %	15
BELLE VUE MIDDLE	912	821	431	41	11	52.00 %	0	0	0	0.00 %	0
ASTORIA PARK ELEMENTARY	705	705	609	38	16	86.00 %	0	0	559	79.00 %	15
GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT	341	341	218	33	7	64.00 %	0	0	330	97.00 %	10
WALTER T MOORE JR ELEMENTARY	713	713	641	38	17	90.00 %	0	0	612	86.00 %	16
SEALEY ELEMENTARY	615	615	538	33	16	87.00 %	0	0	497	81.00 %	15
APALACHEE ELEMENTARY	764	764	551	40	14	72.00 %	0	0	685	90.00 %	17
FAIRVIEW MIDDLE	1,078	970	814	49	17	84.00 %	0	0	99	10.00 %	2
P A C E CENTER	205	205	70	19	4	34.00 %	-205	0	0	0.00 %	0
KILLEARN LAKES ELEMENTARY	983	983	930	53	18	95.00 %	0	0	775	79.00 %	15
CHAIRES ELEMENTARY	776	776	551	43	13	71.00 %	0	0	643	83.00 %	15
SPRINGWOOD ELEMENTARY	691	691	603	37	16	87.00 %	0	0	675	98.00 %	18
DESOTO TRAIL ELEMENTARY	639	639	591	35	17	92.00 %	0	0	564	88.00 %	16
BUCK LAKE ELEMENTARY	885	885	761	48	16	86.00 %	0	0	711	80.00 %	15
DEERLAKE MIDDLE	1,366	1,229	1,098	59	19	89.00 %	0	0	1,175	96.00 %	20
NEW FORT BRADEN SCHOOL	756	680	602	36	17	89.00 %	0	0	602	89.00 %	17
LINCOLN SENIOR HIGH	2,410	2,290	1,952	102	19	85.00 %	0	0	1,825	80.00 %	18
CENTER FOR COMMUNITY EDUCATION	473	710	0	21	0	0.00 %	0	0	625	88.00 %	30
HAWKS RISE ELEMENTARY	886	886	826	48	17	93.00 %	0	0	728	82.00 %	15
LAWTON M CHILES SENIOR HIGH	2,096	1,991	1,914	85	23	96.00 %	0	0	1,613	81.00 %	19
SWIFT CREEK MIDDLE	1,061	955	793	47	17	83.00 %	0	0	938	98.00 %	20
CANOPY OAKS ELEMENTARY	742	742	625	39	16	84.00 %	0	0	659	89.00 %	17
ROBERTS ELEMENTARY	916	916	828	49	17	90.00 %	0	0	775	85.00 %	16
Mehrdad "Pepper" Ghazvini Learning Center	348	348	168	18	9	48.00 %	0	0	185	53.00 %	10
BOND ELEMENTARY SCHOOL	790	790	602	42	14	76.00 %	0	0	703	89.00 %	17
ACADEMIC RESOURCE CENTER	120	120	26	10	3	22.00 %	0	0	0	0.00 %	0
ACADEMY OF ACADEMICS AND TECHNOLOGY	231	231	15	14	1	7.00 %	0	0	0	0.00 %	0
Michael J. Conley Elementary School at Sout	867	867	520	47	11	60.00 %	0	0	777	90.00 %	17

William J. Montford, III Middle School	635	572	649	27	24	113.00 %	286	14	925	108.00 %	23
	41,365	40,067	30,730	2,039	15	76.70 %	-393	14	30,384	76.58 %	15

The COFTE Projected Total (30,384) for 2013 - 2014 must match the Official Forecasted COFTE Total (30,385) for 2013 - 2014 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2013 - 2014	
Elementary (PK-3)	10,882
Middle (4-8)	11,277
High (9-12)	8,225
	30,385

Grade Level Type	Balanced Projected COFTE for 2013 - 2014
Elementary (PK-3)	0
Middle (4-8)	0
High (9-12)	0
	30,384

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	Year 5 Total
LEON SENIOR HIGH	0	2	2	3	1	8
KATE SULLIVAN ELEMENTARY	0	5	2	2	2	11
ELIZABETH COBB MIDDLE	0	2	0	0	0	2
FRANK HARTSFIELD ELEMENTARY	0	2	0	0	0	2
JAMES RICKARDS SENIOR HIGH	0	2	2	2	2	8
R.N. Gooden/Nancy Russell Center at Wesson	0	1	0	0	0	1
SABAL PALM ELEMENTARY	0	1	1	1	2	5
School for Applied Individualized Learning - SAIL	0	2	2	0	0	4
LILLIAN RUEDIGER ELEMENTARY	0	0	2	0	0	2
AUGUSTA RAA MIDDLE	4	0	0	0	0	4
WOODVILLE ELEMENTARY	0	1	1	1	0	3
AMOS P GODBY SENIOR HIGH	0	0	0	4	0	4
OAK RIDGE ELEMENTARY	0	0	1	0	0	1
FRANK R NIMS MIDDLE	0	0	2	0	0	2
LEWIS M LIVELY TECHNICAL CENTER	0	0	1	0	0	1
GILCHRIST ELEMENTARY	0	8	2	2	4	16
ASTORIA PARK ELEMENTARY	2	2	0	0	0	4
GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT	0	0	3	0	0	3

WALTER T MOORE JR ELEMENTARY	0	0	0	1	0	1
SEALEY ELEMENTARY	0	2	1	0	0	3
APALACHEE ELEMENTARY	0	3	2	1	0	6
FAIRVIEW MIDDLE	0	0	5	0	0	5
P A C E CENTER	0	0	20	0	0	20
KILLEARN LAKES ELEMENTARY	0	5	1	1	2	9
CHAIRES ELEMENTARY	0	2	1	1	1	5
SPRINGWOOD ELEMENTARY	0	2	1	1	1	5
DESOTO TRAIL ELEMENTARY	0	1	0	0	0	1
BUCK LAKE ELEMENTARY	0	8	2	2	2	14
DEERLAKE MIDDLE	0	1	1	0	0	2
NEW FORT BRADEN SCHOOL	0	0	3	0	0	3
LINCOLN SENIOR HIGH	0	2	5	3	4	14
CENTER FOR COMMUNITY EDUCATION	0	0	1	1	0	2
HAWKS RISE ELEMENTARY	0	3	0	1	1	5
LAWTON M CHILES SENIOR HIGH	0	0	1	1	1	3
SWIFT CREEK MIDDLE	0	0	1	0	0	1
ROBERTS ELEMENTARY	0	3	2	1	1	7
ACADEMY OF ACADEMICS AND TECHNOLOGY	3	0	0	0	0	3
Total Relocatable Replacements:	9	60	68	29	24	190

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2013 - 2014
Arts and Sciences	14	PRIVATE	1999	270	253	2	248
Steele-Collins	4	PRIVATE	1997	100	94	2	100
Life Skills Center of Leon County	6	PRIVATE	2006	165	293	2	350
Stars Middle School	12	PRIVATE	2006	152	171	2	330
Imagine School at Evening rose	36	PRIVATE	2008	652	516	4	640
	72			1,339	1,327		1,668

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
BELLE VUE MIDDLE	Educational	0	25	0	0	0	25
SECOND CHANCE SCHOOL	Educational	0	0	0	2	0	2
Former SAIL	Educational	0	0	2	2	0	4
R.N. Gooden/Nancy Russell Center at Wesson	Educational	24	0	0	0	0	24
ACADEMIC RESOURCE CENTER	Educational	0	0	0	10	0	10
Total Educational Classrooms:		24	25	2	14	0	65

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
SWIFT CREEK MIDDLE	Co-Teaching	0	6	0	0	0	6
AUGUSTA RAA MIDDLE	Co-Teaching	0	13	0	0	0	13
LEON SENIOR HIGH	Co-Teaching	0	0	6	0	0	6
FAIRVIEW MIDDLE	Co-Teaching	0	2	0	0	0	2
Total Co-Teaching Classrooms:		0	21	6	0	0	27

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

Not Specified

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

Not Specified

Consistent with Comp Plan? No

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2008 - 2009 fiscal year.					List the net new classrooms to be added in the 2009 - 2010 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2009 - 2010 should match totals in Section 15A.			
Location	2008 - 2009 # Permanent	2008 - 2009 # Modular	2008 - 2009 # Relocatable	2008 - 2009 Total	2009 - 2010 # Permanent	2009 - 2010 # Modular	2009 - 2010 # Relocatable	2009 - 2010 Total
Elementary (PK-3)	0	0	0	0	0	0	0	0
Middle (4-8)	14	0	0	14	0	0	0	0

High (9-12)	0	0	0	0	0	0	0	0
	14	0	0	14	0	0	0	0

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	5 Year Average
JOHN C RILEY ELEMENTARY	0	0	0	0	0	0
FRANK R NIMS MIDDLE	22	22	22	0	0	13
PINEVIEW ELEMENTARY	0	0	0	0	0	0
LEWIS M LIVELY TECHNICAL CENTER	21	21	21	0	0	13
GILCHRIST ELEMENTARY	310	318	144	88	0	172
BELLE VUE MIDDLE	0	0	0	0	0	0
LAWTON M CHILES SENIOR HIGH	100	44	0	0	0	29
SWIFT CREEK MIDDLE	22	22	0	0	0	9
CANOPY OAKS ELEMENTARY	0	0	0	0	0	0
ROBERTS ELEMENTARY	152	152	76	0	0	76
CENTER FOR COMMUNITY EDUCATION	0	0	0	0	0	0
HAWKS RISE ELEMENTARY	90	90	44	0	0	45
AMOS P GODBY SENIOR HIGH	0	0	0	0	0	0
OAK RIDGE ELEMENTARY	18	18	18	0	0	11
SECOND CHANCE SCHOOL	29	0	0	0	0	6
Former SAIL	80	0	0	0	0	16
GRIFFIN MIDDLE	0	0	0	0	0	0
School for Applied Individualized Learning - SAIL	0	0	0	0	0	0
LILLIAN RUEDIGER ELEMENTARY	40	40	40	0	0	24
AUGUSTA RAA MIDDLE	66	22	0	0	0	18
CHAIRES ELEMENTARY PRE-KINDERGARTEN	0	0	0	0	0	0
WOODVILLE ELEMENTARY	54	54	18	0	0	25
KATE SULLIVAN ELEMENTARY	232	232	124	88	0	135
ELIZABETH COBB MIDDLE	40	40	0	0	0	16
FRANK HARTSFIELD ELEMENTARY	36	36	18	0	0	18
JAMES RICKARDS SENIOR HIGH	70	70	35	0	0	35
R.N. Gooden/Nancy Russell Center at Wesson	22	0	0	0	0	4
SABAL PALM ELEMENTARY	116	116	94	72	0	80
BOND ELEMENTARY SCHOOL	0	0	0	0	0	0

ACADEMIC RESOURCE CENTER	0	0	0	0	0	0
ACADEMY OF ACADEMICS AND TECHNOLOGY	45	0	0	0	0	9
LEON SENIOR HIGH	215	215	65	25	0	104
DEERLAKE MIDDLE	106	22	0	0	0	26
NEW FORT BRADEN SCHOOL	0	66	0	0	0	13
LINCOLN SENIOR HIGH	332	332	282	157	0	221
Mehrdad "Pepper" Ghazvini Learning Center	0	0	0	0	0	0
P A C E CENTER	205	205	205	0	0	123
KILLEARN LAKES ELEMENTARY	188	188	88	0	0	93
CHAIRES ELEMENTARY	80	36	0	0	0	23
SPRINGWOOD ELEMENTARY	102	102	66	0	0	54
DESOTO TRAIL ELEMENTARY	22	22	0	0	0	9
BUCK LAKE ELEMENTARY	290	290	144	0	0	145
ASTORIA PARK ELEMENTARY	72	36	0	0	0	22
GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT	40	40	0	0	0	16
WALTER T MOORE JR ELEMENTARY	22	22	22	0	0	13
SEALEY ELEMENTARY	50	13	0	0	0	13
APALACHEE ELEMENTARY	200	134	68	0	0	80
FAIRVIEW MIDDLE	113	113	0	0	0	45
Michael J. Conley Elementary School at Southwood	0	0	0	0	0	0
William J. Montford, III Middle School	0	0	0	0	0	0
FORT BRADEN ELEMENTARY	0	0	0	0	0	0
CONCORD ELEMENTARY	0	0	0	0	0	0

Totals for LEON COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	3,602	3,133	1,594	430	0	1,752
Total number of COFTE students projected by year.	30,687	30,400	30,161	30,233	30,385	30,373
Percent in relocatables by year.	12 %	10 %	5 %	1 %	0 %	6 %

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2009 - 2010	FISH Student Stations	Owner	# of Leased Classrooms 2013 - 2014	FISH Student Stations
GILCHRIST ELEMENTARY	1	22	Wms. Scottsman / Modspace	0	0
LAWTON M CHILES SENIOR HIGH	1	25	Wms. Scottsman	0	0

ROBERTS ELEMENTARY	1	18	Wms. Scotsman	0	0
HAWKS RISE ELEMENTARY	2	36	Wms. Scotsman / M Space	0	0
DEERLAKE MIDDLE	1	22	Wms. Scotsman / Modspace / M Space	0	0
DESOTO TRAIL ELEMENTARY	1	22	Modspace	0	0
BUCK LAKE ELEMENTARY	1	18	Wms. Scotsman / Modspace	0	0
APALACHEE ELEMENTARY	8	160	Wms. Scotsman / Modspace	0	0
	16	323		0	0

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

The 2005-2010 Educational Plant Survey for Leon District schools indicates that class size reduction targets can be achieved by 2010-2011 through a combination of new school construction, new classroom construction at existing schools, promoting magnet programs at selected schools, and redistricting.

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

The current Educational Plant Survey for Leon District schools recommends converting Wesson Elementary School and Belle Vue Middle School to ancillary space. Wesson and Belle Vue have already been closed. As much as \$28 million may be realized through the sale of The Technology and Information Services building and the Howell Center as described in the Plant Survey.

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Project	2013 - 2014 / 2018 - 2019 Projected Cost
Safety-to-life	\$1,390,500
Land and land improvements	\$10,300,000
Flooring	\$13,596,000
Renovation	\$36,050,000
Roofing	\$24,720,000
Generators	\$1,030,000
Fire Alarms	\$1,648,000
HVAC	\$30,900,000
Refrigeration	\$257,500
ADA	\$1,287,500
Outdoor Lighting	\$309,000
Intercoms	\$515,000
Fencing	\$576,800
Paving	\$901,250
Switchgear	\$1,545,000
Plumbing	\$2,657,400
Painting	\$2,060,000
Drainage	\$515,000
Environmental	\$1,050,000
Electrical	\$330,000
Energy	\$515,000
Security Systems	\$650,000
Communications	\$257,500
Grounds	\$300,000
Hazardous Waste	\$400,000
Preventative/Emergency Maintenance	\$12,875,000
Asbestos	\$250,000
Roof PM Program	\$3,000,000
	\$149,886,450

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	2013 - 2014 / 2018 - 2019 Projected Cost
New Elementary "N"	Leon Co. as demographic trends dictate	\$18,256,440
New Elementary School "O"	Leon Co. as deographic trends dictate	\$18,256,440
New High School "BBB"	Leon Co. as demographic trends dictate	\$66,518,892
		\$103,031,772

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2008 - 2009 FISH Capacity	Actual 2008 - 2009 COFTE	Actual 2008 - 2009 Utilization	Actual 2009 - 2010 / 2018 - 2019 new Student Capacity to be added/removed	Projected 2018 - 2019 COFTE	Projected 2018 - 2019 Utilization
Elementary - District Totals	18,236	18,236	14,813.28	81.23 %	1,675	16,258	81.65 %
Middle - District Totals	9,832	8,849	6,195.09	70.01 %	225	6,930	76.37 %
High - District Totals	11,357	10,751	8,704.31	80.96 %	1,586	8,727	70.74 %
Other - ESE, etc	4,303	4,489	1,016.82	22.66 %	145	1,776	38.33 %
	43,728	42,325	30,729.50	72.60 %	3,631	33,691	73.31 %

Ten-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

1. Two (2) new elementary schools where population, Growth Management policy, and the Comprehensive Plan indicate additional capacity is needed.
2. One (1) new high school where population growth, Growth Management policy, and the Comprehensive Plan indicate additional capacity is needed.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

None anticipated at this time.

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Project	2018 - 2019 / 2028 - 2029 Projected Cost
Safety-to-life	\$2,781,000
Land and land improvements	\$20,600,000
Flooring	\$27,192,000
Renovation	\$72,100,000
Roofing	\$49,440,000
Generators	\$2,060,000
Fire Alarms	\$3,296,000
HVAC	\$61,800,000
Refrigeration	\$515,000
ADA	\$2,575,000
Outdoor lighting	\$618,000
Intercoms	\$1,030,000
Fencing	\$1,153,600
Paving	\$1,802,500
Switchgear	\$3,090,000
Plumbing	\$5,314,800
Painting	\$4,120,000
Drainage	\$1,030,000
Environmental	\$721,000
Electrical	\$515,000
Energy	\$1,030,000
Security Systems	\$463,500
Communications	\$515,000
Grounds	\$515,000
Hazardous Waste	\$772,500
Preventative/Emergency Maintenance	\$25,750,000
Asbestos	\$450,000
Roof PM Program	\$5,000,000
	\$296,249,900

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	2018 - 2019 / 2028 - 2029 Projected Cost
New Elementary School "P"	Leon Co. as demographic trends dictate	\$23,733,372
New Elementary School "Q"	Leon Co. as deographic trends dictate	\$23,733,372
New Elementary School "R"	Leon Co. as demographic trends dictate	\$23,733,372
New Middle School "DD"	Leon Co. as demographic trends dictate	\$31,502,278
New High School "CCC"	Leon Co. as demographic trends dictate	\$86,474,560
		\$189,176,954

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2008 - 2009 FISH Capacity	Actual 2008 - 2009 COFTE	Actual 2008 - 2009 Utilization	Actual 2009 - 2010 / 2028 - 2029 new Student Capacity to be added/removed	Projected 2028 - 2029 COFTE	Projected 2028 - 2029 Utilization
Elementary - District Totals	18,236	18,236	14,813.28	81.23 %	4,180	20,500	91.45 %
Middle - District Totals	9,832	8,849	6,195.09	70.01 %	1,613	8,200	78.38 %
High - District Totals	11,357	10,751	8,704.31	80.96 %	3,647	10,275	71.36 %
Other - ESE, etc	4,303	4,489	1,016.82	22.66 %	5,450	2,155	21.68 %
	43,728	42,325	30,729.50	72.60 %	14,890	41,130	71.89 %

Twenty-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

1. Three (3) new elementary schools where population growth, Growth Management policy, and the Comprehensive Plan dictate.
2. One (1) new middle school where population growth, Growth Management policy, and the Comprehensive plan dictate.
3. One (1) new high school where population growth, Growth Management policy, and the Comprehensive Plan dictate.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

None