

**INTRODUCTION**

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.  
 If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.  
 If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

**Summary of revenue/expenditures available for new construction and remodeling projects only.**

	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	Five Year Total
Total Revenues	\$20,919,344	\$23,399,365	\$17,513,182	\$29,320,164	\$7,652,704	\$98,804,759
Total Project Costs	\$19,792,980	\$32,780,122	\$32,887,581	\$10,559,076	\$2,785,000	\$98,804,759
Difference (Remaining Funds)	\$1,126,364	(\$9,380,757)	(\$15,374,399)	\$18,761,088	\$4,867,704	\$0

**District** LEON COUNTY SCHOOL DISTRICT

**Fiscal Year Range**

**CERTIFICATION**

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent and Chief Financial Officer have approved the information contained in this 5-year district facilities work program, and they have approved this submission and certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

**DISTRICT SUPERINTENDENT** Jackie Pons  
**CHIEF FINANCIAL OFFICER** Merrill Wimberley  
**DISTRICT POINT-OF-CONTACT PERSON** Martha Chauncey  
**JOB TITLE** Capital Outlay Program Specialist  
**PHONE NUMBER** 850-617-1823  
**E-MAIL ADDRESS** chaunceym@mail.leon.k12.fl.us

**AUTHORIZATION** John Grantham  
**COMMENTS** per Martha Chauncey: The two-mill available for construction is negative in our work plan. We will cover the shortfall with sales tax revenues and other fund sources.

# Expenditures

## Expenditure for Maintenance, Repair and Renovation from 2-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2008 - 2009 Actual Budget	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	Total
HVAC	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Flooring	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Roofing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Safety to Life	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fencing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Parking	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Electrical	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fire Alarm	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Telephone/Intercom System	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Paint	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Maintenance/Repair	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
<b>Sub Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

PECO Maintenance Expenditures	\$1,901,401	\$2,283,434	\$3,056,049	\$2,890,823	\$2,880,733	\$13,012,440
<b>Two Mill Sub Total:</b>	<b>\$17,598,459</b>	<b>\$25,079,981</b>	<b>\$18,155,849</b>	<b>\$8,846,846</b>	<b>\$7,440,768</b>	<b>\$77,121,903</b>

Other Items		2008 - 2009 Actual Budget	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	Total
Energy: Facilities / DW		\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY						
Indoor air quality: Facilities / DW		\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
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Relocatables: Facilities / DW		\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,000,000
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Roofs: Facilities / DW		\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,000,000

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Asphalt: Facilities / DW	\$485,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,485,000
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Crisis communication (auto-dialer & email): Security Dept.	\$0	\$14,000	\$14,000	\$14,000	\$14,000	\$56,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Environmental mandates: Facilities / DW	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000

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Site/Drainage/Play area: Facilities / DW	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
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Sitework: Facilities / DW	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Asphalt/Drainage: Maintenance / DW	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000

Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY						
Sitework: Maintenance / DW	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY						
Fire alarm: Maintenance / DW	\$345,000	\$345,000	\$345,000	\$345,000	\$345,000	\$345,000	\$1,725,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY						
Environmental mandates: Maintenance / DW	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$350,000

Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Handicapped access: Facilities / DW	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Site acquisition: Facilities / DW	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
HVAC controls: Facilities / DW	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000

Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Structural: Facilities / DW	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
24-hr security system monitoring: Security Dept.	\$554,000	\$0	\$0	\$0	\$0	\$554,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Floor covering: ARC	\$0	\$53,000	\$0	\$0	\$0	\$53,000
Locations	ACADEMIC RESOURCE CENTER					
Re-roof bldg 6 Lively Main	\$0	\$14,000	\$126,000	\$0	\$0	\$140,000
Locations	LEWIS M LIVELY TECHNICAL CENTER					
Generator: Lively Air	\$0	\$100,000	\$0	\$0	\$0	\$100,000
Locations	LEWIS M LIVELY TECHNICAL CENTER					
Upgrade classroom lighting: Lively Main	\$0	\$200,000	\$0	\$0	\$0	\$200,000
Locations	LEWIS M LIVELY TECHNICAL CENTER					



Replace 345D 4x4 Loader	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Locations	JAMES RICKARDS SENIOR HIGH					
Security system: Exterior doors	\$0	\$40,000	\$0	\$0	\$0	\$40,000
Locations	GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT					
Floor covering: Lively Air	\$0	\$0	\$5,000	\$0	\$0	\$5,000
Locations	LEWIS M LIVELY TECHNICAL CENTER					
Energy efficiency: Management	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Transfer relocatables	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$600,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Perimeter fencing: Security Dept.	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Re-roof building 1 Lively Air	\$0	\$0	\$330,000	\$0	\$0	\$330,000

Locations	LEWIS M LIVELY TECHNICAL CENTER					
Re-roof hangar: Lively Air	\$0	\$0	\$150,000	\$0	\$0	\$150,000
Locations	LEWIS M LIVELY TECHNICAL CENTER					
Re-roof building 2: Lively Air	\$0	\$0	\$66,000	\$0	\$0	\$66,000
Locations	LEWIS M LIVELY TECHNICAL CENTER					
Underground storage tanks: Maintenance / DW	\$40,000	\$0	\$0	\$0	\$0	\$40,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Re-roof Construction/Facilities/Food Service bldg.	\$50,000	\$450,000	\$0	\$0	\$0	\$500,000
Locations	FOOD SERVICES FACILITY					
Vehicles: Maintenance / DW	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$625,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Hazardous waste: Maintenance / DW	\$105,000	\$75,000	\$75,000	\$75,000	\$75,000	\$405,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					

Grounds: Maintenance / DW		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY						
Lock and key plug replacement: Maintenance / DW		\$0	\$250,000	\$0	\$0	\$0	\$250,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY						
Small appliances: Maintenance / DW		\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$75,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY						
Fire alarm		\$0	\$25,000	\$0	\$0	\$0	\$25,000
Locations	FOOD SERVICES FACILITY						
Re-roof gym		\$0	\$18,500	\$166,500	\$0	\$0	\$185,000
Locations	AUGUSTA RAA MIDDLE						
Floor covering		\$0	\$0	\$0	\$0	\$25,000	\$25,000
Locations	Devurn Glenn Service Center						
Drainage, parking, covered walkway		\$0	\$280,000	\$0	\$0	\$0	\$280,000

Locations	MAIN TRANSPORTATION FACILITY					
Intercom	\$0	\$0	\$0	\$7,468	\$0	\$7,468
Locations	CENTER FOR COMMUNITY EDUCATION					
Lighting	\$0	\$10,000	\$0	\$0	\$0	\$10,000
Locations	FOOD SERVICES FACILITY					
Generator	\$0	\$100,000	\$0	\$0	\$0	\$100,000
Locations	FOOD SERVICES FACILITY					
Floor covering	\$0	\$0	\$0	\$0	\$65,000	\$65,000
Locations	HOWELL CENTER					
Telephone: Maintenance / DW	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Floor covering: Maintenance / DW	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Roof PM program: Maintenance / DW	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$2,250,000

Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Relocatables: Maintenance / DW	\$100,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Lockers: Maintenance / DW	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Intercoms & clocks: Maintenance / DW	\$65,000	\$45,000	\$45,000	\$45,000	\$45,000	\$245,000

Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY						
HVAC controls: Maintenance / DW	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY						
Plumbing: Maintenance / DW	\$40,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$120,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY						
Energy: Maintenance / DW	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000

Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Structural: Maintenance / DW	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$375,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
PE fields: Maintenance / DW	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Preventative maintenance: Maintenance / DW	\$2,375,000	\$2,225,000	\$2,225,000	\$2,225,000	\$2,225,000	\$11,275,000

Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Small engine repair: Maintenance / DW	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Heavy equipment: Maintenance / DW	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Painting: Maintenance / DW	\$450,000	\$350,000	\$350,000	\$350,000	\$350,000	\$1,850,000



Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Security systems: Maintenance / DW	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	\$225,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Emergency maintenance: Maintenance / DW	\$275,000	\$275,000	\$275,000	\$275,000	\$275,000	\$1,375,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Safety-to-life: Maintenance / DW	\$270,000	\$270,000	\$270,000	\$270,000	\$270,000	\$1,350,000

Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
PE fields; covered walkways	\$0	\$0	\$100,000	\$100,000	\$0	\$200,000
Locations	OAK RIDGE ELEMENTARY					
Expand parent pick-up to van loading area	\$0	\$342,000	\$508,000	\$0	\$0	\$850,000
Locations	WALTER T MOORE JR ELEMENTARY					
Site improvement: parking, bus loading, covered walkways	\$0	\$0	\$0	\$0	\$1	\$1
Locations	PINEVIEW ELEMENTARY					
HVAC	\$1,100,000	\$0	\$0	\$0	\$0	\$1,100,000
Locations	OAK RIDGE ELEMENTARY					
Floor covering	\$135,000	\$0	\$0	\$0	\$0	\$135,000
Locations	KILLEARN LAKES ELEMENTARY					
Roofs/walkways (bus and parent pick-up)	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Locations	KILLEARN LAKES ELEMENTARY					
Correct erosion	\$0	\$3,000	\$260,000	\$0	\$0	\$263,000
Locations	WALTER T MOORE JR ELEMENTARY					
Drainage	\$76,079	\$0	\$0	\$0	\$0	\$76,079
Locations	JOHN C RILEY ELEMENTARY					
Upgrade PE fields	\$0	\$20,000	\$40,000	\$40,000	\$40,000	\$140,000
Locations	SEALEY ELEMENTARY					
HVAC	\$2,200,000	\$0	\$0	\$0	\$0	\$2,200,000
Locations	SPRINGWOOD ELEMENTARY					
Drainage; PE fields	\$0	\$250,000	\$0	\$0	\$0	\$250,000
Locations	SPRINGWOOD ELEMENTARY					
Drainage; bus loop	\$0	\$0	\$125,000	\$125,000	\$0	\$250,000
Locations	LILLIAN RUEDIGER ELEMENTARY					
Sitework	\$0	\$150,000	\$0	\$0	\$0	\$150,000
Locations	ROBERTS ELEMENTARY					
Re-roof building 1	\$0	\$72,500	\$652,500	\$0	\$0	\$725,000

Locations	SABAL PALM ELEMENTARY					
Improve parent pick-up area	\$0	\$270,000	\$0	\$0	\$0	\$270,000
Locations	SABAL PALM ELEMENTARY					
Classroom lighting	\$70,000	\$0	\$0	\$0	\$0	\$70,000
Locations	KILLEARN LAKES ELEMENTARY					
Drainage; site development	\$0	\$250,000	\$0	\$0	\$0	\$250,000
Locations	CANOPY OAKS ELEMENTARY					
Site improvement	\$0	\$100,000	\$100,000	\$100,000	\$200,000	\$500,000
Locations	BUCK LAKE ELEMENTARY					
Floor covering	\$0	\$0	\$135,000	\$0	\$0	\$135,000
Locations	CHAIRES ELEMENTARY					
Roofs; walkways	\$10,000	\$90,000	\$0	\$0	\$0	\$100,000
Locations	CHAIRES ELEMENTARY					
Drainage; bus; fencing	\$0	\$0	\$81,202	\$81,201	\$0	\$162,403
Locations	School for Applied Individualized Learning - SAIL					
Replace chiller	\$0	\$0	\$350,000	\$0	\$0	\$350,000
Locations	School for Applied Individualized Learning - SAIL					
Re-roof 10, 11,15,16	\$10,000	\$90,000	\$0	\$0	\$0	\$100,000
Locations	School for Applied Individualized Learning - SAIL					
Drainage; sitework	\$0	\$0	\$250,000	\$250,000	\$0	\$500,000
Locations	DESOTO TRAIL ELEMENTARY					
Fire alarm	\$0	\$80,000	\$0	\$0	\$0	\$80,000
Locations	FRANK HARTSFIELD ELEMENTARY					
Security system: Exterior doors	\$0	\$50,000	\$0	\$0	\$0	\$50,000
Locations	FRANK HARTSFIELD ELEMENTARY					
Classroom lighting	\$0	\$85,000	\$0	\$0	\$0	\$85,000
Locations	FRANK HARTSFIELD ELEMENTARY					
Intercom	\$65,000	\$0	\$0	\$0	\$0	\$65,000
Locations	GILCHRIST ELEMENTARY					
PE fields; walkways; entry	\$0	\$50,000	\$100,000	\$100,000	\$0	\$250,000
Locations	GILCHRIST ELEMENTARY					
Drainage; parent pick-up	\$0	\$210,000	\$210,000	\$315,000	\$315,000	\$1,050,000
Locations	FRANK HARTSFIELD ELEMENTARY					
Expand bus canopy	\$0	\$70,000	\$0	\$0	\$0	\$70,000
Locations	FRANK HARTSFIELD ELEMENTARY					
Fire alarm	\$0	\$0	\$110,000	\$0	\$0	\$110,000

Locations	SPRINGWOOD ELEMENTARY					
PE fields; paving	\$0	\$830,515	\$50,000	\$50,000	\$0	\$930,515
Locations	LAWTON M CHILES SENIOR HIGH					
Upgrade regional fields	\$0	\$50,000	\$25,000	\$25,000	\$25,000	\$125,000
Locations	LAWTON M CHILES SENIOR HIGH					
PE fields	\$0	\$250,000	\$0	\$0	\$0	\$250,000
Locations	AMOS P GODBY SENIOR HIGH					
Floor covering	\$0	\$60,000	\$0	\$0	\$0	\$60,000
Locations	AUGUSTA RAA MIDDLE					
Develop access; drainage; PE fields; covered walks	\$0	\$0	\$412,500	\$412,500	\$0	\$825,000
Locations	SWIFT CREEK MIDDLE					
Overhead water piping and plumbing fixtures	\$0	\$0	\$0	\$187,500	\$187,500	\$375,000
Locations	AUGUSTA RAA MIDDLE					
Security system: Exterior doors	\$0	\$50,000	\$0	\$0	\$0	\$50,000
Locations	AMOS P GODBY SENIOR HIGH					
Upgrade regional stadium lighting	\$0	\$50,000	\$25,000	\$25,000	\$25,000	\$125,000
Locations	JAMES RICKARDS SENIOR HIGH					
Upgrade classroom lighting: Building 12	\$0	\$0	\$20,000	\$0	\$0	\$20,000
Locations	JAMES RICKARDS SENIOR HIGH					
Drainage; PE fields	\$50,000	\$50,000	\$50,000	\$25,000	\$25,000	\$200,000
Locations	JAMES RICKARDS SENIOR HIGH					
Building entrances: 1, 5, 11, 13, 19, 20, 21	\$0	\$0	\$150,000	\$0	\$0	\$150,000
Locations	AMOS P GODBY SENIOR HIGH					
Replace chiller (Up-size)	\$40,000	\$360,000	\$0	\$0	\$0	\$400,000
Locations	LEON SENIOR HIGH					
PE fields; parking	\$0	\$750,000	\$0	\$0	\$0	\$750,000
Locations	LEON SENIOR HIGH					
Resurface outdoor courts	\$15,000	\$0	\$0	\$0	\$0	\$15,000
Locations	WOODVILLE ELEMENTARY					
Rain gutters - building 3	\$0	\$0	\$0	\$75,000	\$0	\$75,000
Locations	WOODVILLE ELEMENTARY					
Switchgear replacement	\$0	\$70,000	\$0	\$0	\$0	\$70,000
Locations	BELLE VUE MIDDLE					
Playground	\$71,000	\$0	\$0	\$0	\$0	\$71,000
Locations	SPRINGWOOD ELEMENTARY					
Site improvement: Play area	\$0	\$250,000	\$0	\$0	\$0	\$250,000

Locations	WOODVILLE ELEMENTARY				
Upgrade lighting in restrooms VI (ADA)	\$12,000	\$0	\$0	\$0	\$12,000
Locations	KATE SULLIVAN ELEMENTARY				
Fire alarm	\$0	\$150,000	\$0	\$0	\$150,000
Locations	BELLE VUE MIDDLE				
Overhead water piping and plumbing fixtures	\$0	\$0	\$45,000	\$405,000	\$450,000
Locations	GRIFFIN MIDDLE				
Overhead water piping and plumbing fixtures	\$0	\$45,000	\$405,000	\$0	\$450,000
Locations	FRANK R NIMS MIDDLE				
Floor covering	\$0	\$40,000	\$0	\$0	\$40,000
Locations	FRANK R NIMS MIDDLE				
PE fields	\$0	\$250,000	\$0	\$0	\$250,000
Locations	FAIRVIEW MIDDLE				
Fence PE area	\$0	\$75,000	\$0	\$0	\$75,000
Locations	ELIZABETH COBB MIDDLE				
Re-roof gym	\$34,200	\$307,800	\$0	\$0	\$342,000
Locations	FAIRVIEW MIDDLE				
Replace Chiller - Astoria Park	\$30,000	\$270,000	\$0	\$0	\$300,000
Locations	ASTORIA PARK ELEMENTARY				
Fire Alarm - Safety-to-life - Astoria Park	\$75,000	\$0	\$0	\$0	\$75,000
Locations	ASTORIA PARK ELEMENTARY				
Re-roof Front Walkway covers - Astoria Park	\$0	\$9,500	\$85,500	\$0	\$95,000
Locations	ASTORIA PARK ELEMENTARY				
replace gutters - Buck Lake	\$0	\$60,000	\$0	\$0	\$60,000
Locations	BUCK LAKE ELEMENTARY				
Replace cooling tower - Buck Lake	\$0	\$30,000	\$270,000	\$0	\$300,000
Locations	BUCK LAKE ELEMENTARY				
Replace fresh air units - Canopy Oaks	\$0	\$50,000	\$450,000	\$0	\$500,000
Locations	CANOPY OAKS ELEMENTARY				
Correct drainage, covered walkway - Chaires	\$0	\$245,000	\$0	\$0	\$245,000
Locations	CHAIRES ELEMENTARY				
Re-roof - Chaires Pre-K	\$0	\$75,000	\$0	\$0	\$75,000
Locations	CHAIRES ELEMENTARY PRE-KINDERGARTEN				
Replace cooling tower - Chaires	\$30,000	\$270,000	\$0	\$0	\$300,000
Locations	CHAIRES ELEMENTARY				
Generator - Chaires	\$40,000	\$0	\$0	\$0	\$40,000

Locations	CHAIRES ELEMENTARY				
Replace gutters - Desoto Trail	\$0	\$20,000	\$0	\$0	\$20,000
Locations	DESOTO TRAIL ELEMENTARY				
Replace cooling tower - Desoto Trail	\$0	\$30,000	\$270,000	\$0	\$300,000
Locations	DESOTO TRAIL ELEMENTARY				
New chiller plant and controls - Ft. Braden	\$0	\$100,000	\$900,000	\$0	\$1,000,000
Locations	FORT BRADEN ELEMENTARY				
Replace gutters - Ft. Braden	\$0	\$0	\$51,000	\$0	\$51,000
Locations	FORT BRADEN ELEMENTARY				
Upgrade Fields - Clay, Bleachers, Backstops - Ft. Braden	\$20,000	\$0	\$0	\$0	\$20,000
Locations	FORT BRADEN ELEMENTARY				
Security System - Gilchrist	\$0	\$0	\$65,000	\$0	\$65,000
Locations	GILCHRIST ELEMENTARY				
Generator - Gilchrist	\$40,000	\$0	\$0	\$0	\$40,000
Locations	GILCHRIST ELEMENTARY				
HVAC - Hartsfield	\$0	\$1,700,000	\$801,296	\$0	\$2,501,296
Locations	FRANK HARTSFIELD ELEMENTARY				
Replace fresh air units - Hawks Rise	\$0	\$50,000	\$450,000	\$0	\$500,000
Locations	HAWKS RISE ELEMENTARY				
Security System - Killlearn Lakes	\$0	\$0	\$60,000	\$0	\$60,000
Locations	KILLEARN LAKES ELEMENTARY				
Replace cooling tower - Killlearn Lakes	\$30,000	\$270,000	\$0	\$0	\$300,000
Locations	KILLEARN LAKES ELEMENTARY				
Re-roof front canopy - Oak Ridge	\$0	\$8,500	\$76,500	\$0	\$85,000
Locations	OAK RIDGE ELEMENTARY				
Sidewalk to Pre-K ADA - Pineview	\$18,000	\$0	\$0	\$0	\$18,000
Locations	PINEVIEW ELEMENTARY				
HVAC - Pineview	\$0	\$630,000	\$0	\$0	\$630,000
Locations	PINEVIEW ELEMENTARY				
Re-roof Building 1 - Pineview	\$0	\$22,600	\$203,400	\$0	\$226,000
Locations	PINEVIEW ELEMENTARY				
Re-roof Building 10 - Riley	\$0	\$17,500	\$157,500	\$0	\$175,000
Locations	JOHN C RILEY ELEMENTARY				
Floor Covering - Sabal Palm	\$0	\$140,000	\$0	\$0	\$140,000
Locations	SABAL PALM ELEMENTARY				

Generator - Sabal Palm	\$40,000	\$0	\$0	\$0	\$0	\$40,000
Locations	SABAL PALM ELEMENTARY					
Replace Chiller - Sealey	\$30,000	\$270,000	\$0	\$0	\$0	\$300,000
Locations	SEALEY ELEMENTARY					
HVAC - Sealey	\$0	\$1,600,000	\$0	\$0	\$0	\$1,600,000
Locations	SEALEY ELEMENTARY					
Floor Covering - Springwood	\$135,000	\$0	\$0	\$0	\$0	\$135,000
Locations	SPRINGWOOD ELEMENTARY					
Improve drainage/site work - Sullivan	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
Locations	KATE SULLIVAN ELEMENTARY					
Recap sidewalks ADA - Sullivan	\$18,000	\$0	\$0	\$0	\$0	\$18,000
Locations	KATE SULLIVAN ELEMENTARY					
HVAC Bldg 2 - Woodville	\$50,000	\$450,000	\$0	\$0	\$0	\$500,000
Locations	WOODVILLE ELEMENTARY					
Replace exit and egress doors - STL - Security - Belle Vue	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Locations	BELLE VUE MIDDLE					
Upgrade Fields - Clay, Bleachers, Backstops - Belle Vue	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Locations	BELLE VUE MIDDLE					
Re-roof locker room - Cobb	\$0	\$10,000	\$90,000	\$0	\$0	\$100,000
Locations	ELIZABETH COBB MIDDLE					
Water piping to include upgrade of sewer main	\$60,000	\$540,000	\$0	\$0	\$0	\$600,000
Locations	ELIZABETH COBB MIDDLE					
Upgrade Fields - Clay, Bleachers - Cobb	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Locations	ELIZABETH COBB MIDDLE					
HVAC - Deerlake	\$0	\$2,200,000	\$0	\$0	\$0	\$2,200,000
Locations	DEERLAKE MIDDLE					
Upgrade fields - Clay, Bleachers - Deerlake	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Locations	DEERLAKE MIDDLE					
Re-roof rear walkway canopy - Fairview	\$0	\$45,000	\$0	\$0	\$0	\$45,000
Locations	FAIRVIEW MIDDLE					
Upgrade fields - Clay, Bleachers, backstops - Fairview	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Locations	FAIRVIEW MIDDLE					
Replace Generator - Fairview	\$0	\$40,000	\$0	\$0	\$0	\$40,000
Locations	FAIRVIEW MIDDLE					
Security System	\$0	\$0	\$60,000	\$0	\$0	\$60,000

Locations	GRIFFIN MIDDLE					
Upgrade fields - clay, bleachers, backstops - Griffin	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Locations	GRIFFIN MIDDLE					
PE Fields - Nims	\$0	\$0	\$750,000	\$0	\$0	\$750,000
Locations	FRANK R NIMS MIDDLE					
Replace cabling for intercome - Nims	\$70,000	\$0	\$0	\$0	\$0	\$70,000
Locations	FRANK R NIMS MIDDLE					
Upgrade Fields - Clay, Bleachers, backstops - Nims	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Locations	FRANK R NIMS MIDDLE					
Upgrade Fields - Clay, bleachers, backstops - Raa	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Locations	AUGUSTA RAA MIDDLE					
Upgrade Fields - Clay, bleachers, backstops - Swift Creek	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Locations	SWIFT CREEK MIDDLE					
Gym floor modifications and bleacher repairs - Chiles	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Locations	LAWTON M CHILES SENIOR HIGH					
Resurface Tracks & Tennis courts - safety - Chiles	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Locations	LAWTON M CHILES SENIOR HIGH					
Replace 22 windows & 22 emergency windows in 300, 400, and 500 buildings each - Godby	\$15,000	\$135,000	\$0	\$0	\$0	\$150,000
Locations	AMOS P GODBY SENIOR HIGH					
Replace Intercom - Godby	\$0	\$0	\$60,000	\$0	\$0	\$60,000
Locations	AMOS P GODBY SENIOR HIGH					
Fire Alarm - Godby	\$0	\$200,000	\$0	\$0	\$0	\$200,000
Locations	AMOS P GODBY SENIOR HIGH					
Resurface Tennis courts - Godby	\$70,000	\$0	\$0	\$0	\$0	\$70,000
Locations	AMOS P GODBY SENIOR HIGH					
Replace infield machine - Cox Stadium	\$15,000	\$0	\$0	\$0	\$0	\$15,000
Locations	JAMES RICKARDS SENIOR HIGH					
Replace reel mower - Cox Stadium	\$38,000	\$0	\$0	\$0	\$0	\$38,000
Locations	JAMES RICKARDS SENIOR HIGH					
Replace scoreboards for Football, softball and baseball fields - Rickards	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Locations	JAMES RICKARDS SENIOR HIGH					
Replace carpet with tile in lower level of building #22 - Health Ed - Rickards	\$6,000	\$0	\$0	\$0	\$0	\$6,000
Locations	JAMES RICKARDS SENIOR HIGH					
Secure campus buildings with security gates - Rickards	\$35,000	\$0	\$0	\$0	\$0	\$35,000



Locations	JAMES RICKARDS SENIOR HIGH				
HVAC - Everhart	\$1,233,780	\$0	\$0	\$0	\$1,233,780
Locations	GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT				
Replace chiller and Bldg 1 controls - Everhart	\$0	\$50,000	\$450,000	\$0	\$500,000
Locations	GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT				
Replace ceiling tiles - safety - Everhart	\$25,000	\$0	\$0	\$0	\$25,000
Locations	GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT				
Elevator cylinder replacement - Lively	\$30,000	\$0	\$0	\$0	\$30,000
Locations	LEWIS M LIVELY TECHNICAL CENTER				
Replace controls - Lively	\$0	\$200,000	\$0	\$0	\$200,000
Locations	LEWIS M LIVELY TECHNICAL CENTER				
Flammable Storage & Paint Booth - Facilities/Maintenance Compound	\$100,000	\$0	\$0	\$0	\$100,000
Locations	LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND				
Emergency Generator for fuel pumps and structural shop - Maintenance	\$20,057	\$0	\$0	\$0	\$20,057
Locations	LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND				
Repave parking - safety - Devern	\$100,000	\$0	\$0	\$0	\$100,000
Locations	Devurn Glenn Service Center				
Asbestos - D/W Maintenance	\$40,000	\$0	\$0	\$0	\$40,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY				
HVAC	\$0	\$850,000	\$0	\$0	\$850,000
Locations	KATE SULLIVAN ELEMENTARY				
D/W HVAC - Facilities	\$1,198,744	\$0	\$0	\$0	\$1,198,744

Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Electrical D/W - Maintenance	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Locations	ACADEMIC RESOURCE CENTER, ACADEMY OF ACADEMICS AND TECHNOLOGY, AMOS P GODBY SENIOR HIGH, APALACHEE ELEMENTARY, ASTORIA PARK ELEMENTARY, AUGUSTA RAA MIDDLE, BELLE VUE MIDDLE, BOND ELEMENTARY SCHOOL, BUCK LAKE ELEMENTARY, CANOPY OAKS ELEMENTARY, CENTER FOR COMMUNITY EDUCATION, CHAIRES ELEMENTARY, CHAIRES ELEMENTARY PRE-KINDERGARTEN, CONCORD ELEMENTARY, CONNOR BOULEVARD TRANSPORTATION FACILITY, DEERLAKE MIDDLE, DESOTO TRAIL ELEMENTARY, Devurn Glenn Service Center, ELIZABETH COBB MIDDLE, FAIRVIEW MIDDLE, FOOD SERVICES FACILITY, Former SAIL, FORT BRADEN ELEMENTARY, FRANK HARTSFIELD ELEMENTARY, FRANK R NIMS MIDDLE, GILCHRIST ELEMENTARY, GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT, GRIFFIN MIDDLE, HAWKS RISE ELEMENTARY, HOWELL CENTER, JAMES RICKARDS SENIOR HIGH, JOHN C RILEY ELEMENTARY, KATE SULLIVAN ELEMENTARY, KILLEARN LAKES ELEMENTARY, LAWTON M CHILES SENIOR HIGH, LCSB FACILITIES, MAINTENANCE & CONSTRUCTION COMPOUND, LEON SENIOR HIGH, LEWIS M LIVELY TECHNICAL CENTER, LILLIAN RUEDIGER ELEMENTARY, LINCOLN SENIOR HIGH, MAIN TRANSPORTATION FACILITY, Mehrdad "Pepper" Ghazvini Learning Center, Michael J. Conley Elementary School at Southwood, NEW FORT BRADEN SCHOOL, OAK RIDGE ELEMENTARY, P A C E CENTER, PINEVIEW ELEMENTARY, PROPERTY MANAGEMENT WAREHOUSE, R.N. Gooden/Nancy Russell Center at Wesson, ROBERTS ELEMENTARY, SABAL PALM ELEMENTARY, School for Applied Individualized Learning - SAIL, SEALEY ELEMENTARY, SECOND CHANCE SCHOOL, SPRINGWOOD ELEMENTARY, SWIFT CREEK MIDDLE, TECHNOLOGY AND INFORMATION SERVICES, WALTER T MOORE JR ELEMENTARY, William J. Montford, III Middle School, WOODVILLE ELEMENTARY					
Vehicles - Non-bus, Non Maintenance	\$65,000	\$0	\$0	\$0	\$0	\$65,000
Locations	MAIN TRANSPORTATION FACILITY					
<b>Total:</b>	<b>\$19,499,860</b>	<b>\$27,363,415</b>	<b>\$21,211,898</b>	<b>\$11,737,669</b>	<b>\$10,321,501</b>	<b>\$90,134,343</b>

**Local Two Mill Expenditure For Maintenance, Repair and Renovation**

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2008 - 2009 Actual Budget	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	Total
Remaining Maint and Repair from 2 Mills	\$17,598,459	\$25,079,981	\$18,155,849	\$8,846,846	\$7,440,768	\$77,121,903
Maintenance/Repair Salaries	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$7,500,000
School Bus Purchases	\$1,374,204	\$1,618,159	\$1,584,110	\$1,584,110	\$1,584,110	\$7,744,693
Other Vehicle Purchases	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Equipment	\$220,000	\$220,000	\$220,000	\$220,000	\$220,000	\$1,100,000
Rent/Lease Payments	\$0	\$0	\$0	\$0	\$0	\$0
COP Debt Service	\$6,552,024	\$6,547,336	\$6,542,904	\$6,542,904	\$6,542,904	\$32,728,072
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$7,675,775	\$7,668,145	\$7,620,801	\$7,600,000	\$7,600,000	\$38,164,721

Special Facilities Account	\$0	\$0	\$0	\$0	\$0	\$0
<b>Local Expenditure Totals:</b>	<b>\$34,920,462</b>	<b>\$42,633,621</b>	<b>\$35,623,664</b>	<b>\$26,293,860</b>	<b>\$24,887,782</b>	<b>\$164,359,389</b>

## Revenue

### 2 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 2-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2008 - 2009 Actual Value	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	Total
(1) Non-exempt property assessed valuation		\$17,044,064,070	\$17,555,385,992	\$18,082,047,571	\$18,624,508,999	\$19,183,244,269	\$90,489,250,901
(2) The Millege projected for discretionary capital outlay per s.1011.71		1.75	1.75	1.75	1.75	1.75	
(3) Full value of the 2-Mill discretionary capital outlay per s.1011.71		\$28,335,757	\$29,185,829	\$30,061,404	\$30,963,246	\$31,892,144	\$150,438,380
(4) Value of the portion of the 2-Mills ACTUALLY levied	370	\$28,335,757	\$29,185,829	\$30,061,404	\$30,963,246	\$31,892,144	\$150,438,380
(5) Difference of lines (3) and (4)		\$0	\$0	\$0	\$0	\$0	\$0

### PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2008 - 2009 Actual Budget	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	Total
PECO New Construction	340	\$1,456,892	\$0	\$328,285	\$1,003,621	\$401,185	\$3,189,983
PECO Maintenance Expenditures		\$1,901,401	\$2,283,434	\$3,056,049	\$2,890,823	\$2,880,733	\$13,012,440
		<b>\$3,358,293</b>	<b>\$2,283,434</b>	<b>\$3,384,334</b>	<b>\$3,894,444</b>	<b>\$3,281,918</b>	<b>\$16,202,423</b>

### CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2008 - 2009 Actual Budget	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$215,858	\$215,858	\$215,858	\$215,858	\$215,858	\$1,079,290
CO & DS Interest on Undistributed CO	360	\$31,299	\$31,299	\$31,299	\$31,299	\$31,299	\$156,495
		<b>\$247,157</b>	<b>\$247,157</b>	<b>\$247,157</b>	<b>\$247,157</b>	<b>\$247,157</b>	<b>\$1,235,785</b>

### Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

**Sales Surtax Referendum**

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2007 - 2008? No

**Additional Revenue Source**

Any additional revenue sources

Item	2008 - 2009 Actual Value	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$20,800,000	\$21,600,000	\$22,500,000	\$23,400,000	\$0	\$88,300,000
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$5,000,000	\$15,000,000	\$0	\$0	\$0	\$20,000,000
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$0	\$0	\$0	\$0	\$0	\$0
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$0	\$0	\$0	\$0	\$0	\$0

Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Obligated Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
<b>Subtotal</b>	<b>\$25,800,000</b>	<b>\$36,600,000</b>	<b>\$22,500,000</b>	<b>\$23,400,000</b>	<b>\$0</b>	<b>\$108,300,000</b>

**Total Revenue Summary**

Item Name	2008 - 2009 Budget	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	Five Year Total
Local Two Mill Discretionary Capital Outlay Revenue	\$28,335,757	\$29,185,829	\$30,061,404	\$30,963,246	\$31,892,144	\$150,438,380
PECO and 2 Mill Maint and Other 2 Mill Expenditures	(\$34,920,462)	(\$42,633,621)	(\$35,623,664)	(\$26,293,860)	(\$24,887,782)	(\$164,359,389)
PECO Maintenance Revenue	\$1,901,401	\$2,283,434	\$3,056,049	\$2,890,823	\$2,880,733	\$13,012,440
<b>Available 2 Mill for New Construction</b>	<b>(\$6,584,705)</b>	<b>(\$13,447,792)</b>	<b>(\$5,562,260)</b>	<b>\$4,669,386</b>	<b>\$7,004,362</b>	<b>(\$13,921,009)</b>

Item Name	2008 - 2009 Budget	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	Five Year Total
CO & DS Revenue	\$247,157	\$247,157	\$247,157	\$247,157	\$247,157	\$1,235,785
PECO New Construction Revenue	\$1,456,892	\$0	\$328,285	\$1,003,621	\$401,185	\$3,189,983
Other/Additional Revenue	\$25,800,000	\$36,600,000	\$22,500,000	\$23,400,000	\$0	\$108,300,000
<b>Total Additional Revenue</b>	<b>\$27,504,049</b>	<b>\$36,847,157</b>	<b>\$23,075,442</b>	<b>\$24,650,778</b>	<b>\$648,342</b>	<b>\$112,725,768</b>
<b>Total Available Revenue</b>	<b>\$20,919,344</b>	<b>\$23,399,365</b>	<b>\$17,513,182</b>	<b>\$29,320,164</b>	<b>\$7,652,704</b>	<b>\$98,804,759</b>

**Project Schedules**

**Capacity Project Schedules**

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	Total	Funded
New Elementary "M"	Location not specified	Planned Cost:	\$0	\$0	\$14,914,806	\$0	\$0	\$14,914,806	Yes

	Student Stations:	0	0	830	0	0	830		
	Total Classrooms:	0	0	44	0	0	44		
	Gross Sq Ft:	0	0	122,405	0	0	122,405		
New Band and Chorus	FAIRVIEW MIDDLE	Planned Cost:	\$0	\$1,723,750	\$0	\$0	\$0	\$1,723,750	Yes
	Student Stations:	0	65	0	0	0	65		
	Total Classrooms:	0	2	0	0	0	2		
	Gross Sq Ft:	0	9,647	0	0	0	9,647		
Pre-vocational classroom	LEON SENIOR HIGH	Planned Cost:	\$0	\$324,558	\$0	\$0	\$0	\$324,558	Yes
	Student Stations:	0	12	0	0	0	12		
	Total Classrooms:	0	1	0	0	0	1		
	Gross Sq Ft:	0	1,866	0	0	0	1,866		
New PACE "DDD"	P A C E CENTER	Planned Cost:	\$0	\$3,218,972	\$0	\$0	\$0	\$3,218,972	Yes
	Student Stations:	0	100	0	0	0	100		
	Total Classrooms:	0	10	0	0	0	10		
	Gross Sq Ft:	0	32,493	0	0	0	32,493		
JROTC	LINCOLN SENIOR HIGH	Planned Cost:	\$0	\$1,152,844	\$0	\$0	\$0	\$1,152,844	Yes
	Student Stations:	0	25	0	0	0	25		
	Total Classrooms:	0	1	0	0	0	1		
	Gross Sq Ft:	0	5,516	0	0	0	5,516		

<b>Planned Cost:</b>	<b>\$0</b>	<b>\$6,420,124</b>	<b>\$14,914,806</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,334,930</b>
<b>Student Stations:</b>	<b>0</b>	<b>202</b>	<b>830</b>	<b>0</b>	<b>0</b>	<b>1,032</b>
<b>Total Classrooms:</b>	<b>0</b>	<b>14</b>	<b>44</b>	<b>0</b>	<b>0</b>	<b>58</b>
<b>Gross Sq Ft:</b>	<b>0</b>	<b>49,522</b>	<b>122,405</b>	<b>0</b>	<b>0</b>	<b>171,927</b>

**Other Project Schedules**

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2008 - 2009 Actual Budget	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	Total	Funded
Remodel 13,446 NSF bldg. 1	APALACHEE ELEMENTARY	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	Yes

Convert 2 CR to Science demo	APALACHEE ELEMENTARY	\$288,390	\$0	\$0	\$0	\$0	\$288,390	Yes
Renovate 36,951 NSF bldg. 1	APALACHEE ELEMENTARY	\$1,050,000	\$0	\$0	\$0	\$0	\$1,050,000	Yes
Renovate 03-307	APALACHEE ELEMENTARY	\$150,000	\$0	\$0	\$0	\$0	\$150,000	Yes
New food service, stage and related spaces	APALACHEE ELEMENTARY	\$854,800	\$0	\$0	\$0	\$0	\$854,800	Yes
Remodel food service	ASTORIA PARK ELEMENTARY	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	Yes
Convert 2 CR to science demo	ASTORIA PARK ELEMENTARY	\$0	\$200,000	\$0	\$0	\$0	\$200,000	Yes
New multipurpose space	BUCK LAKE ELEMENTARY	\$0	\$0	\$0	\$369,304	\$0	\$369,304	No
Convert 2 CR to science demo	CANOPY OAKS ELEMENTARY	\$0	\$125,960	\$0	\$0	\$0	\$125,960	No
Convert 2 CR to science demo	CHAIRES ELEMENTARY	\$0	\$146,496	\$0	\$0	\$0	\$146,496	No
Cafeteria restrooms	CHAIRES ELEMENTARY	\$0	\$8,400	\$0	\$0	\$0	\$8,400	No
Convert 4 Intermed. CR to Primary	CHAIRES ELEMENTARY	\$0	\$0	\$18,800	\$0	\$0	\$18,800	No
Remodel admin. & lounge for security	DESOTO TRAIL ELEMENTARY	\$0	\$0	\$32,093	\$0	\$0	\$32,093	Yes
Convert 2 CR to science demo	DESOTO TRAIL ELEMENTARY	\$0	\$0	\$126,630	\$0	\$0	\$126,630	Yes
New multipurpose space	DESOTO TRAIL ELEMENTARY	\$0	\$0	\$169,304	\$0	\$0	\$169,304	Yes
Renovate bldg 1: CRs 1 thru 22	GILCHRIST ELEMENTARY	\$0	\$0	\$1,600,000	\$0	\$0	\$1,600,000	Yes
Renovate admin. office(s)	GILCHRIST ELEMENTARY	\$0	\$0	\$40,000	\$168,152	\$0	\$208,152	Yes
Renovate restrooms	GILCHRIST ELEMENTARY	\$0	\$0	\$20,000	\$72,000	\$0	\$92,000	Yes
Covered play area (new)	GILCHRIST ELEMENTARY	\$0	\$0	\$110,000	\$451,249	\$0	\$561,249	Yes
Restrooms & storage (new)	GILCHRIST ELEMENTARY	\$0	\$0	\$110,000	\$439,081	\$0	\$549,081	Yes
New multipurpose space	GILCHRIST ELEMENTARY	\$0	\$0	\$93,000	\$372,764	\$0	\$465,764	Yes
Remodel admin. for security	FRANK HARTSFIELD ELEMENTARY	\$0	\$453,200	\$0	\$0	\$0	\$453,200	Yes
Convert 2 CR to science demo	FRANK HARTSFIELD ELEMENTARY	\$0	\$156,800	\$0	\$0	\$0	\$156,800	No
Renovate media - bldg 11	FRANK HARTSFIELD ELEMENTARY	\$0	\$187,500	\$0	\$0	\$0	\$187,500	No
New restrooms, storage for Intermed. CRs	FRANK HARTSFIELD ELEMENTARY	\$0	\$0	\$0	\$170,000	\$0	\$170,000	No
Convert 2 CR to science demo	HAWKS RISE ELEMENTARY	\$0	\$0	\$128,104	\$0	\$0	\$128,104	Yes
New storage	HAWKS RISE ELEMENTARY	\$0	\$0	\$0	\$268,000	\$0	\$268,000	No
New multipurpose space	HAWKS RISE ELEMENTARY	\$0	\$0	\$0	\$369,304	\$0	\$369,304	No
Renovate food service	KILLEARN LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$397,575	\$397,575	No
Convert 2 CR to science demo	WALTER T MOORE JR ELEMENTARY	\$0	\$20,000	\$89,344	\$0	\$0	\$109,344	Yes

Renovate admin.	WALTER T MOORE JR ELEMENTARY	\$0	\$9,000	\$81,000	\$0	\$0	\$90,000	Yes
Renovate Learning Centers	WALTER T MOORE JR ELEMENTARY	\$0	\$0	\$0	\$0	\$3,155,310	\$3,155,310	No
Renovate food service	WALTER T MOORE JR ELEMENTARY	\$0	\$17,000	\$160,615	\$0	\$0	\$177,615	No
Expand media	WALTER T MOORE JR ELEMENTARY	\$0	\$3,000	\$29,160	\$0	\$0	\$32,160	Yes
Convert 2 CR to science demo	OAK RIDGE ELEMENTARY	\$0	\$0	\$121,270	\$0	\$0	\$121,270	Yes
Remodel admin. for security	OAK RIDGE ELEMENTARY	\$0	\$0	\$287,698	\$0	\$0	\$287,698	Yes
renovate restrooms	OAK RIDGE ELEMENTARY	\$0	\$0	\$95,535	\$0	\$0	\$95,535	Yes
Convert 2 CR to science demo	JOHN C RILEY ELEMENTARY	\$194,859	\$0	\$0	\$0	\$0	\$194,859	Yes
Renovate bldg. 1	JOHN C RILEY ELEMENTARY	\$300,615	\$0	\$0	\$0	\$0	\$300,615	Yes
Renovate bldg. 2	JOHN C RILEY ELEMENTARY	\$709,700	\$0	\$0	\$0	\$0	\$709,700	Yes
Renovate bldg. 3	JOHN C RILEY ELEMENTARY	\$601,827	\$0	\$0	\$0	\$0	\$601,827	Yes
Renovate bldg. 4	JOHN C RILEY ELEMENTARY	\$582,995	\$0	\$0	\$0	\$0	\$582,995	Yes
Renovate bldg. 5	JOHN C RILEY ELEMENTARY	\$338,192	\$0	\$0	\$0	\$0	\$338,192	Yes
Renovate bldg. 6	JOHN C RILEY ELEMENTARY	\$484,495	\$0	\$0	\$0	\$0	\$484,495	Yes
Renovate bldg. 7	JOHN C RILEY ELEMENTARY	\$290,986	\$0	\$0	\$0	\$0	\$290,986	Yes
Expand food service kitchen	JOHN C RILEY ELEMENTARY	\$461,723	\$0	\$0	\$0	\$0	\$461,723	Yes
New Media Center	JOHN C RILEY ELEMENTARY	\$1,236,950	\$0	\$0	\$0	\$0	\$1,236,950	Yes
Convert 2 CR to science demo	ROBERTS ELEMENTARY	\$0	\$137,216	\$0	\$0	\$0	\$137,216	No
Convert 2 CR to science demo	LILLIAN RUEDIGER ELEMENTARY	\$0	\$0	\$102,376	\$0	\$0	\$102,376	No
Convert 2 CR to multipurpose space	LILLIAN RUEDIGER ELEMENTARY	\$0	\$0	\$106,930	\$0	\$0	\$106,930	No
Convert 2 CR to science demo	SABAL PALM ELEMENTARY	\$0	\$102,376	\$0	\$0	\$0	\$102,376	No
Remodel 2 CR to tchr plan & storage	SABAL PALM ELEMENTARY	\$0	\$100,500	\$0	\$0	\$0	\$100,500	Yes
Renovate 4042 NSF bldg. 1 - Media Center	SABAL PALM ELEMENTARY	\$0	\$181,890	\$0	\$0	\$0	\$181,890	Yes
Renovate 1300 NSF bldg 2	SABAL PALM ELEMENTARY	\$0	\$58,500	\$0	\$0	\$0	\$58,500	Yes
Renovate 4865 NSF bldg 3	SABAL PALM ELEMENTARY	\$0	\$218,925	\$0	\$0	\$0	\$218,925	Yes
New multipurpose space & restrooms	SABAL PALM ELEMENTARY	\$0	\$0	\$0	\$402,000	\$0	\$402,000	No
Expand Media & storage	SABAL PALM ELEMENTARY	\$0	\$0	\$0	\$134,000	\$0	\$134,000	Yes
Convert 2 CR to science demo	SEALEY ELEMENTARY	\$0	\$22,000	\$89,622	\$0	\$0	\$111,622	No
Expand covered play area; add restrooms	SEALEY ELEMENTARY	\$0	\$0	\$67,000	\$268,000	\$0	\$335,000	Yes



New multipurpose space	SEALEY ELEMENTARY	\$0	\$0	\$74,000	\$295,304	\$0	\$369,304	Yes
Convert 2 CR to science demo	SPRINGWOOD ELEMENTARY	\$0	\$63,583	\$0	\$0	\$0	\$63,583	Yes
Convert Media to ESE Resource and PT/OT	KATE SULLIVAN ELEMENTARY	\$0	\$0	\$291,182	\$0	\$0	\$291,182	Yes
Convert room 01-034 to admin.	KATE SULLIVAN ELEMENTARY	\$0	\$0	\$56,280	\$0	\$0	\$56,280	Yes
Convert food service to multipurpose	KATE SULLIVAN ELEMENTARY	\$0	\$0	\$206,762	\$0	\$0	\$206,762	Yes
Convert 2 CR to science demo	KATE SULLIVAN ELEMENTARY	\$0	\$0	\$112,024	\$0	\$0	\$112,024	No
Renovate 60,000 NSF bldg 1	KATE SULLIVAN ELEMENTARY	\$0	\$0	\$0	\$2,700,000	\$0	\$2,700,000	No
New media and food service	KATE SULLIVAN ELEMENTARY	\$0	\$0	\$0	\$0	\$1,787,564	\$1,787,564	No
Convert to Ancillary	R.N. Gooden/Nancy Russell Center at Wesson	\$0	\$0	\$0	\$0	\$2,885,891	\$2,885,891	No
Remodel food service	WOODVILLE ELEMENTARY	\$0	\$0	\$0	\$83,013	\$0	\$83,013	No
Convert room 01-112 to Media	WOODVILLE ELEMENTARY	\$0	\$0	\$0	\$93,867	\$0	\$93,867	No
Convert 2 CR to science demo	WOODVILLE ELEMENTARY	\$0	\$119,126	\$0	\$0	\$0	\$119,126	No
New PE ofc. and restroom(s)	WOODVILLE ELEMENTARY	\$0	\$40,200	\$0	\$0	\$0	\$40,200	No
New multipurpose space	WOODVILLE ELEMENTARY	\$0	\$369,304	\$0	\$0	\$0	\$369,304	No
Convert to Ancillary Phase 1 of 2	BELLE VUE MIDDLE	\$0	\$0	\$0	\$8,473,920	\$0	\$8,473,920	No
Convert 4405 NSF to science labs	ELIZABETH COBB MIDDLE	\$0	\$82,800	\$331,270	\$0	\$0	\$414,070	No
Renovate 27,090 NSF bldg 3	ELIZABETH COBB MIDDLE	\$200,000	\$0	\$0	\$0	\$0	\$200,000	Yes
Expand Band 1,000 NSF	ELIZABETH COBB MIDDLE	\$37,400	\$149,600	\$0	\$0	\$0	\$187,000	Yes
Convert 1898 NSF to food service	FAIRVIEW MIDDLE	\$0	\$399,600	\$0	\$0	\$0	\$399,600	Yes
Remodel FS kitchen for better utilization	FAIRVIEW MIDDLE	\$0	\$213,400	\$0	\$0	\$0	\$213,400	Yes
Renovate 7,369 bldg 4	GRIFFIN MIDDLE	\$0	\$383,188	\$0	\$0	\$0	\$383,188	Yes
Renovate 8,250 NSF bldg 5	GRIFFIN MIDDLE	\$0	\$429,000	\$0	\$0	\$0	\$429,000	Yes
Convert 2 CR to science demo	FRANK R NIMS MIDDLE	\$0	\$0	\$161,602	\$0	\$0	\$161,602	Yes
Bldg 1 - convert 7 CR to 2 resource, 3 Supplementary Instruction, and Work Eval. Lab	AMOS P GODBY SENIOR HIGH	\$0	\$563,472	\$0	\$0	\$0	\$563,472	No
Bldg 4 convert 1502 NSF to Business Ed.	AMOS P GODBY SENIOR HIGH	\$0	\$156,208	\$0	\$0	\$0	\$156,208	No
Bldg 6 convert 1512 NSF to Health Lab	AMOS P GODBY SENIOR HIGH	\$0	\$157,248	\$0	\$0	\$0	\$157,248	No
Renovate bldg 1 restrooms	AMOS P GODBY SENIOR HIGH	\$0	\$395,920	\$0	\$0	\$0	\$395,920	No
Renovate bldg 9 showers, lockers, and bldg entrances	AMOS P GODBY SENIOR HIGH	\$0	\$368,060	\$0	\$0	\$0	\$368,060	No
Renovate bldg 7 science labs, CRs, and assoc. spaces	AMOS P GODBY SENIOR HIGH	\$300,000	\$0	\$0	\$0	\$0	\$300,000	Yes

New VPI Lab	LEON SENIOR HIGH	\$0	\$506,350	\$0	\$0	\$0	\$506,350	No
Renovate bldg 3	LINCOLN SENIOR HIGH	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000	Yes
Renovate 182,911 NSF bldg 1	LINCOLN SENIOR HIGH	\$3,700,000	\$0	\$0	\$0	\$0	\$3,700,000	Yes
Bldg 9 enclose covered walkway	JAMES RICKARDS SENIOR HIGH	\$0	\$0	\$149,552	\$0	\$0	\$149,552	Yes
Convert 2 CRs to Pre- voc ESE	JAMES RICKARDS SENIOR HIGH	\$0	\$0	\$151,424	\$0	\$0	\$151,424	Yes
Bldg 8 Convert 1115 NSF to Fulltime ESE	JAMES RICKARDS SENIOR HIGH	\$0	\$0	\$115,960	\$0	\$0	\$115,960	Yes
Convert 2439 NSF to work eval. and IMTS Lab	JAMES RICKARDS SENIOR HIGH	\$0	\$0	\$235,656	\$0	\$0	\$235,656	Yes
Renovations to Regional Stadium	JAMES RICKARDS SENIOR HIGH	\$0	\$900,000	\$4,099,680	\$0	\$0	\$4,999,680	Yes
Renovate bldg 3: 14,945 NSF	JAMES RICKARDS SENIOR HIGH	\$0	\$0	\$1,046,150	\$0	\$0	\$1,046,150	Yes
Renovate bldg 9: 4949 NSF	JAMES RICKARDS SENIOR HIGH	\$0	\$502,570	\$0	\$0	\$0	\$502,570	Yes
Renovate bldg 10: 24,249 NSF	JAMES RICKARDS SENIOR HIGH	\$0	\$340,000	\$1,357,430	\$0	\$0	\$1,697,430	Yes
Renovate bldg 12: 14,057 NSF	JAMES RICKARDS SENIOR HIGH	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	Yes
Renovate the Natatorium: 4200 NSF	GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT	\$0	\$350,000	\$0	\$0	\$0	\$350,000	No
Bldg 2 convert 9,000 NSF to Early Childhood program	LEWIS M LIVELY TECHNICAL CENTER	\$0	\$1,107,000	\$0	\$0	\$0	\$1,107,000	Yes
Bldg 10 convert 20,000 NSF to WFD-approved Programs	LEWIS M LIVELY TECHNICAL CENTER	\$0	\$1,460,000	\$0	\$0	\$0	\$1,460,000	Yes
Renovate bldg 9: 12,000 NSF Media Center	LEWIS M LIVELY TECHNICAL CENTER	\$0	\$93,600	\$374,400	\$0	\$0	\$468,000	No
Convert Chaires, Oak Ridge, Nims, Astoria Park, and Moore to full-service kitchens	FOOD SERVICES FACILITY	\$0	\$3,682,323	\$0	\$0	\$0	\$3,682,323	No
Bldg 2 convert to food service	FOOD SERVICES FACILITY	\$0	\$1,027,000	\$0	\$0	\$0	\$1,027,000	No
Computer workstations	TECHNOLOGY AND INFORMATION SERVICES	\$1,248,491	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$8,448,491	Yes
Printer upgrades	TECHNOLOGY AND INFORMATION SERVICES	\$256,619	\$385,000	\$385,000	\$385,000	\$385,000	\$1,796,619	Yes
Instructional labs and software	TECHNOLOGY AND INFORMATION SERVICES	\$0	\$500,000	\$500,000	\$500,000	\$500,000	\$2,000,000	No
Instructional lab equipment	TECHNOLOGY AND INFORMATION SERVICES	\$0	\$287,000	\$287,000	\$287,000	\$287,000	\$1,148,000	No
Student transportation, training & business systems	TECHNOLOGY AND INFORMATION SERVICES	\$195,000	\$650,000	\$650,000	\$0	\$0	\$1,495,000	Yes
Core Networking	TECHNOLOGY AND INFORMATION SERVICES	\$685,000	\$665,000	\$665,000	\$0	\$0	\$2,015,000	Yes
Central shared services	TECHNOLOGY AND INFORMATION SERVICES	\$489,000	\$615,000	\$615,000	\$0	\$0	\$1,719,000	Yes

Enterprise Resource Planning (ERP) - HR, Personnel, Inventory & Staff Devop. automation	TECHNOLOGY AND INFORMATION SERVICES	\$100,000	\$175,000	\$175,000	\$0	\$0	\$450,000	Yes
Godby Maget Progrm - IT	TECHNOLOGY AND INFORMATION SERVICES	\$0	\$235,000	\$235,000	\$0	\$0	\$470,000	No
Parent Portal: Online access	TECHNOLOGY AND INFORMATION SERVICES	\$0	\$115,000	\$115,000	\$0	\$0	\$230,000	No
CR projectors / ICSs	TECHNOLOGY AND INFORMATION SERVICES	\$0	\$125,000	\$85,000	\$0	\$0	\$210,000	No
Bus Communication System (Wireless Data Info.)	MAIN TRANSPORTATION FACILITY	\$285,000	\$527,430	\$527,430	\$0	\$0	\$1,339,860	Yes
Expand food service 1906 NSF	ASTORIA PARK ELEMENTARY	\$900,000	\$0	\$0	\$0	\$0	\$900,000	Yes
Expand food service 1642 NSF	BUCK LAKE ELEMENTARY	\$0	\$0	\$0	\$284,066	\$0	\$284,066	No
Expand food service 1484 NSF	DESOTO TRAIL ELEMENTARY	\$0	\$0	\$0	\$256,732	\$0	\$256,732	No
Remodel food service 1016 NSF	BUCK LAKE ELEMENTARY	\$0	\$0	\$0	\$88,392	\$0	\$88,392	No
Remodel food service kitchen 1244 NSF	DESOTO TRAIL ELEMENTARY	\$0	\$0	\$0	\$108,228	\$0	\$108,228	No
Convert 2 classrooms to science demo 1700 NSF	GILCHRIST ELEMENTARY	\$0	\$0	\$0	\$147,000	\$0	\$147,000	Yes
Remodel food service kitchen 2295 NSF	HAWKS RISE ELEMENTARY	\$0	\$0	\$0	\$194,351	\$0	\$194,351	Yes
Expand food service kitchen 1533 NSF	HAWKS RISE ELEMENTARY	\$0	\$0	\$0	\$265,209	\$0	\$265,209	Yes
Remodel food service kitchen 1354 NSF	SPRINGWOOD ELEMENTARY	\$0	\$0	\$0	\$117,798	\$0	\$117,798	Yes
Expand food service kitchen 1242 NSF	SPRINGWOOD ELEMENTARY	\$0	\$0	\$0	\$214,866	\$0	\$214,866	Yes
Expand food service kitchen 3050 NSF	FAIRVIEW MIDDLE	\$0	\$0	\$0	\$582,550	\$0	\$582,550	Yes
Renovate bldg 2: 5281 NSF total	FRANK R NIMS MIDDLE	\$0	\$661,014	\$0	\$0	\$0	\$661,014	Yes
Renovate bldg. 3: 14,185 NSF	FRANK R NIMS MIDDLE	\$0	\$1,775,514	\$0	\$0	\$0	\$1,775,514	Yes
Renovate bldg 4: 20,316 NSF	FRANK R NIMS MIDDLE	\$0	\$2,542,871	\$0	\$0	\$0	\$2,542,871	Yes
Renovate bldg 5: 6731 NSF	FRANK R NIMS MIDDLE	\$0	\$1,034,517	\$0	\$0	\$0	\$1,034,517	Yes
Renovate bldg. 6: 12,374 NSF	FRANK R NIMS MIDDLE	\$0	\$1,548,834	\$0	\$0	\$0	\$1,548,834	Yes
Renovate Bldg 7: 10,311 NSF	FRANK R NIMS MIDDLE	\$0	\$1,290,611	\$0	\$0	\$0	\$1,290,611	Yes
Renovate bldg 8: 6764 NSF	FRANK R NIMS MIDDLE	\$0	\$846,639	\$0	\$0	\$0	\$846,639	Yes
Remodel food service kitchen 558 NSF	BELLE VUE MIDDLE	\$0	\$0	\$0	\$53,568	\$0	\$53,568	No
Remodel admin for security phase 1 of 4463 NSF	BELLE VUE MIDDLE	\$0	\$0	\$0	\$176,072	\$0	\$176,072	Yes
Renovate gym and associated spaces 10,399 NSF	BELLE VUE MIDDLE	\$0	\$0	\$0	\$998,304	\$0	\$998,304	Yes
Expand food service kitchen 3050 NSF	BELLE VUE MIDDLE	\$0	\$0	\$0	\$582,550	\$0	\$582,550	No

Remodel Admin for security phase 2 of 4463 NSF	BELLE VUE MIDDLE	\$0	\$0	\$0	\$252,376	\$0	\$252,376	Yes
Replace chalkboards	BUCK LAKE ELEMENTARY	\$60,000	\$0	\$0	\$0	\$0	\$60,000	Yes
Develop playareas	CHAIRES ELEMENTARY	\$0	\$500,000	\$0	\$0	\$0	\$500,000	No
Site development	NEW FORT BRADEN SCHOOL	\$0	\$0	\$125,000	\$125,000	\$0	\$250,000	Yes
Develop site for new construction	GILCHRIST ELEMENTARY	\$0	\$200,000	\$200,000	\$200,000	\$400,000	\$1,000,000	Yes
Site expansion: 3 acres	FRANK HARTSFIELD ELEMENTARY	\$0	\$500,000	\$0	\$0	\$0	\$500,000	No
Develop parking	HAWKS RISE ELEMENTARY	\$0	\$0	\$200,000	\$200,000	\$0	\$400,000	No
Install restrooms for playground	HAWKS RISE ELEMENTARY	\$0	\$75,000	\$0	\$0	\$0	\$75,000	Yes
Prepare site for new construction	KILLEARN LAKES ELEMENTARY	\$0	\$0	\$400,000	\$400,000	\$200,000	\$1,000,000	Yes
Site expansion: 5 acres	WALTER T MOORE JR ELEMENTARY	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	No
Prepare site for construction	JOHN C RILEY ELEMENTARY	\$1,721,578	\$0	\$0	\$0	\$0	\$1,721,578	Yes
Install ITC water fountains	KATE SULLIVAN ELEMENTARY	\$9,360	\$0	\$0	\$0	\$0	\$9,360	Yes
Prepare site for construction	ELIZABETH COBB MIDDLE	\$0	\$300,000	\$1,200,000	\$0	\$0	\$1,500,000	No
Prepare site for construction	FAIRVIEW MIDDLE	\$0	\$1,250,000	\$0	\$0	\$0	\$1,250,000	Yes
Prepare site for construction	SWIFT CREEK MIDDLE	\$0	\$0	\$500,000	\$500,000	\$0	\$1,000,000	Yes
Site preparation	GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT	\$0	\$500,000	\$0	\$0	\$0	\$500,000	Yes
Prepare site for construction	P A C E CENTER	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	Yes
Prepare site for construction	MAIN TRANSPORTATION FACILITY	\$0	\$500,000	\$500,000	\$0	\$0	\$1,000,000	No
Convert to Ancillary Phase 2 of 2	BELLE VUE MIDDLE	\$0	\$0	\$0	\$0	\$1,427,400	\$1,427,400	No
Replace chalkboards with magnetic marker boards	WALTER T MOORE JR ELEMENTARY	\$60,000	\$0	\$0	\$0	\$0	\$60,000	Yes
Covered Patio	SWIFT CREEK MIDDLE	\$0	\$0	\$784,529	\$0	\$0	\$784,529	Yes
Technology - Routing System Enhancements & GPS	MAIN TRANSPORTATION FACILITY	\$0	\$124,612	\$0	\$0	\$0	\$124,612	Yes
		<b>\$19,792,980</b>	<b>\$38,237,357</b>	<b>\$22,390,812</b>	<b>\$25,849,020</b>	<b>\$14,225,740</b>	<b>\$120,495,909</b>	

### Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

**Non Funded Growth Management Project Schedules**

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

# Tracking

## Capacity Tracking

Location	2008 - 2009 Satis. Stu. Sta.	Actual 2008 - 2009 FISH Capacity	Actual 2007 - 2008 COFTE	# Class Rooms	Actual Average 2008 - 2009 Class Size	Actual 2008 - 2009 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2012 - 2013 COFTE	Projected 2012 - 2013 Utilization	Projected 2012 - 2013 Class Size
LEON SENIOR HIGH	2,045	1,943	1,763	85	21	91.00 %	74	4	1,857	92.00 %	21
KATE SULLIVAN ELEMENTARY	931	931	854	49	17	92.00 %	0	0	665	71.00 %	14
ELIZABETH COBB MIDDLE	1,056	950	849	49	17	89.00 %	0	0	888	93.00 %	18
FRANK HARTSFIELD ELEMENTARY	633	633	573	34	17	90.00 %	0	0	580	92.00 %	17
JAMES RICKARDS SENIOR HIGH	1,774	1,685	1,258	75	17	75.00 %	0	0	1,111	66.00 %	15
R.N. Gooden/Nancy Russell Center at Wesson	440	440	66	22	3	15.00 %	-440	-22	0	0.00 %	0
ACADEMIC RESOURCE CENTER	120	120	28	10	3	23.00 %	0	0	30	25.00 %	3
ACADEMY OF ACADEMICS AND TECHNOLOGY	231	231	166	14	12	72.00 %	-231	-14	0	0.00 %	0
Michael J. Conley Elementary School at Southwood	886	0	0	49	0	0.00 %	0	0	835	0.00 %	17
William J. Montford, III Middle School	609	0	0	27	0	0.00 %	0	0	584	0.00 %	22
SWIFT CREEK MIDDLE	1,149	1,034	1,004	51	20	97.00 %	0	0	951	92.00 %	19
CANOPY OAKS ELEMENTARY	742	742	686	39	18	92.00 %	0	0	751	101.00 %	19
ROBERTS ELEMENTARY	836	836	793	45	18	95.00 %	0	0	771	92.00 %	17
Mehrdad "Pepper" Ghazvini Learning Center	347	347	108	18	6	31.00 %	0	0	85	24.00 %	5
BOND ELEMENTARY SCHOOL	790	790	649	42	15	82.00 %	0	0	769	97.00 %	18
CENTER FOR COMMUNITY EDUCATION	473	710	0	21	0	0.00 %	0	0	0	0.00 %	0
HAWKS RISE ELEMENTARY	912	912	844	49	17	93.00 %	0	0	781	86.00 %	16
LAWTON M CHILES SENIOR HIGH	2,271	2,157	1,889	92	21	88.00 %	0	0	1,976	92.00 %	21
BUCK LAKE ELEMENTARY	907	907	838	49	17	92.00 %	0	0	578	64.00 %	12
DEERLAKE MIDDLE	1,401	1,261	1,343	60	22	107.00 %	0	0	1,193	95.00 %	20
NEW FORT BRADEN SCHOOL	756	680	607	36	17	89.00 %	0	0	686	101.00 %	19

LINCOLN SENIOR HIGH	2,422	2,301	1,970	104	19	86.00 %	0	0	1,857	81.00 %	18
FAIRVIEW MIDDLE	1,053	948	822	48	17	87.00 %	65	2	969	96.00 %	19
P A C E CENTER	170	170	66	17	4	39.00 %	0	0	69	41.00 %	4
KILLEARN LAKES ELEMENTARY	1,143	1,143	924	61	15	81.00 %	0	0	770	67.00 %	13
CHAIRES ELEMENTARY	776	776	748	43	17	96.00 %	0	0	694	89.00 %	16
SPRINGWOOD ELEMENTARY	691	691	628	37	17	91.00 %	0	0	572	83.00 %	15
DESOTO TRAIL ELEMENTARY	639	639	575	35	16	90.00 %	0	0	600	94.00 %	17
BELLE VUE MIDDLE	824	742	502	37	14	68.00 %	-742	-37	0	0.00 %	0
ASTORIA PARK ELEMENTARY	687	687	651	37	18	95.00 %	0	0	617	90.00 %	17
GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT	426	426	221	41	5	52.00 %	0	0	278	65.00 %	7
WALTER T MOORE JR ELEMENTARY	713	713	696	38	18	98.00 %	0	0	675	95.00 %	18
SEALEY ELEMENTARY	615	615	550	33	17	89.00 %	0	0	540	88.00 %	16
APALACHEE ELEMENTARY	739	739	718	39	18	97.00 %	0	0	558	76.00 %	14
GRIFFIN MIDDLE	942	848	560	41	14	66.00 %	0	0	784	92.00 %	19
JOHN C RILEY ELEMENTARY	605	605	465	32	15	77.00 %	0	0	431	71.00 %	13
FRANK R NIMS MIDDLE	1,058	952	332	46	7	35.00 %	0	0	690	72.00 %	15
PINEVIEW ELEMENTARY	667	667	528	37	14	79.00 %	0	0	615	92.00 %	17
LEWIS M LIVELY TECHNICAL CENTER	982	1,178	195	64	3	17.00 %	0	0	180	15.00 %	3
GILCHRIST ELEMENTARY	997	997	887	52	17	89.00 %	0	0	613	61.00 %	12
FORT BRADEN ELEMENTARY	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
CONCORD ELEMENTARY	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
AMOS P GODBY SENIOR HIGH	1,804	1,714	1,259	75	17	73.00 %	0	0	1,322	77.00 %	18
OAK RIDGE ELEMENTARY	677	677	514	36	14	76.00 %	0	0	643	95.00 %	18
SECOND CHANCE SCHOOL	29	0	0	3	0	0.00 %	0	0	0	0.00 %	0
Former SAIL	245	245	0	16	0	0.00 %	0	0	0	0.00 %	0
SABAL PALM ELEMENTARY	815	815	716	43	17	88.00 %	0	0	663	81.00 %	15
School for Applied Individualized Learning - SAIL	492	492	298	21	14	61.00 %	0	0	312	63.00 %	15
LILLIAN RUEDIGER ELEMENTARY	673	673	566	36	16	84.00 %	0	0	507	75.00 %	14
AUGUSTA RAA MIDDLE	1,165	1,049	858	52	17	82.00 %	0	0	1,019	97.00 %	20
CHAIRES ELEMENTARY PRE-KINDERGARTEN	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0

WOODVILLE ELEMENTARY	543	543	430	29	15	79.00 %	0	0	471	87.00 %	16
	<b>41,901</b>	<b>39,354</b>	<b>30,998</b>	<b>2,069</b>	<b>15</b>	<b>78.77 %</b>	<b>-1,274</b>	<b>-67</b>	<b>31,540</b>	<b>82.83 %</b>	<b>16</b>

The COFTE Projected Total (31,540) for 2012 - 2013 must match the Official Forecasted COFTE Total (31,539 ) for 2012 - 2013 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2012 - 2013	
Elementary (PK-3)	11,380
Middle (4-8)	11,696
High (9-12)	8,464
	<b>31,539</b>

Grade Level Type	Balanced Projected COFTE for 2012 - 2013
Elementary (PK-3)	0
Middle (4-8)	0
High (9-12)	0
	<b>31,540</b>

**Relocatable Replacement**

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	Year 5 Total
LEON SENIOR HIGH	2	2	2	2	1	9
KATE SULLIVAN ELEMENTARY	6	0	5	0	0	11
ELIZABETH COBB MIDDLE	0	2	0	0	0	2
FRANK HARTSFIELD ELEMENTARY	0	2	0	0	0	2
JAMES RICKARDS SENIOR HIGH	0	2	2	2	1	7
R.N. Gooden/Nancy Russell Center at Wesson	0	1	0	0	0	1
SABAL PALM ELEMENTARY	2	1	1	1	1	6
School for Applied Individualized Learning - SAIL	0	0	2	2	0	4
LILLIAN RUEDIGER ELEMENTARY	0	0	0	2	0	2
AUGUSTA RAA MIDDLE	0	4	0	0	0	4
WOODVILLE ELEMENTARY	2	0	1	0	0	3
AMOS P GODBY SENIOR HIGH	0	0	0	0	4	4
OAK RIDGE ELEMENTARY	1	0	0	0	0	1
JOHN C RILEY ELEMENTARY	0	0	0	1	0	1
FRANK R NIMS MIDDLE	2	0	0	0	0	2
GILCHRIST ELEMENTARY	8	0	8	0	2	18
ASTORIA PARK ELEMENTARY	0	2	2	0	0	4
GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT	3	0	3	0	0	6



WALTER T MOORE JR ELEMENTARY	0	0	1	0	0	1
SEALEY ELEMENTARY	1	0	2	0	0	3
APALACHEE ELEMENTARY	3	0	3	2	2	10
FAIRVIEW MIDDLE	2	2	1	0	0	5
P A C E CENTER	0	0	20	0	0	20
KILLEARN LAKES ELEMENTARY	3	0	5	0	1	9
CHAIRES ELEMENTARY	3	0	2	0	0	5
SPRINGWOOD ELEMENTARY	2	0	2	1	0	5
DESOTO TRAIL ELEMENTARY	0	0	1	0	0	1
BUCK LAKE ELEMENTARY	7	0	8	0	0	15
DEERLAKE MIDDLE	8	1	1	1	0	11
LINCOLN SENIOR HIGH	2	2	2	5	3	14
CENTER FOR COMMUNITY EDUCATION	0	1	1	1	0	3
HAWKS RISE ELEMENTARY	3	0	3	0	1	7
LAWTON M CHILES SENIOR HIGH	4	0	0	0	0	4
SWIFT CREEK MIDDLE	0	0	1	0	0	1
ROBERTS ELEMENTARY	1	0	3	2	1	7
ACADEMY OF ACADEMICS AND TECHNOLOGY	0	3	0	0	0	3
<b>Total Relocatable Replacements:</b>	<b>65</b>	<b>25</b>	<b>82</b>	<b>22</b>	<b>17</b>	<b>211</b>

### Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2012 - 2013
Arts and Sciences	16	PRIVATE	1999	279	245	5	245
Steele-Collins	4	PRIVATE	1997	88	61	7	80
Life Skills Center of Leon County	6	PRIVATE	2006	150	265	5	400
Stars Middle School	11	PRIVATE	2006	257	184	5	330
Imagine School at Evening rose	17	PRIVATE	2008	338	306	5	728
	<b>54</b>			<b>1,112</b>	<b>1,061</b>		<b>1,783</b>

### Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
R.N. Gooden/Nancy Russell Center at Wesson	Educational	24	0	0	0	0	24
<b>Total Educational Classrooms:</b>		<b>24</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24</b>

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
SWIFT CREEK MIDDLE	Co-Teaching	0	6	0	0	0	6
AUGUSTA RAA MIDDLE	Co-Teaching	0	13	0	0	0	13
LEON SENIOR HIGH	Co-Teaching	0	0	6	0	0	6
FAIRVIEW MIDDLE	Co-Teaching	0	2	0	0	0	2
<b>Total Co-Teaching Classrooms:</b>		<b>0</b>	<b>21</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>27</b>

**Infrastructure Tracking**

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

1. New Elementary School "M": electrical service, roadway, sewer, stormwater management
2. New Band and Chorus suite at Fairview MS: electrical service, sewer, stormwater management
3. New HS "DDD" PACE: electrical service, roadway, sewer, stormwater management

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

1. New Elementary School "M": Site selection is pending, the selected site will be consistent with the Comprehensive Plan
2. New Band and Chorus suite at Fairview MS: new construction will be on existing school site, consistent with Comprehensive Plan
3. New HS "DDD" PACE: site selection is pending, the existing site may be satisfactory for new construction and would be consistent with the Comprehensive Plan. Any new site selected would be consistent with the Comprehensive Plan

Consistent with Comp Plan? Yes

**Net New Classrooms**

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2007 - 2008 fiscal year.					List the net new classrooms to be added in the 2008 - 2009 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2008 - 2009 should match totals in Section 15A.			
Location	2007 - 2008 # Permanent	2007 - 2008 # Modular	2007 - 2008 # Relocatable	2007 - 2008 Total	2008 - 2009 # Permanent	2008 - 2009 # Modular	2008 - 2009 # Relocatable	2008 - 2009 Total
Elementary (PK-3)	73	0	-6	67	0	0	0	0
Middle (4-8)	28	0	-10	18	0	0	0	0
High (9-12)	25	0	-10	15	0	0	0	0
	<b>126</b>	<b>0</b>	<b>-26</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Relocatable Student Stations**

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	5 Year Average
JOHN C RILEY ELEMENTARY	0	22	22	22	0	13
FRANK R NIMS MIDDLE	22	0	0	0	0	4
PINEVIEW ELEMENTARY	0	0	0	0	0	0
LEWIS M LIVELY TECHNICAL CENTER	21	21	0	0	0	8
GILCHRIST ELEMENTARY	324	144	144	144	0	151
BELLE VUE MIDDLE	0	0	0	0	0	0
LAWTON M CHILES SENIOR HIGH	275	0	0	0	0	55
SWIFT CREEK MIDDLE	110	22	22	0	0	31
CANOPY OAKS ELEMENTARY	0	0	0	0	0	0
ROBERTS ELEMENTARY	72	36	36	36	0	36
CENTER FOR COMMUNITY EDUCATION	0	0	0	0	0	0
HAWKS RISE ELEMENTARY	116	44	44	0	0	41
AMOS P GODBY SENIOR HIGH	0	0	0	0	0	0
OAK RIDGE ELEMENTARY	18	18	0	0	0	7
SECOND CHANCE SCHOOL	29	0	0	0	0	6
Former SAIL	130	0	0	0	0	26
GRIFFIN MIDDLE	0	0	0	0	0	0
School for Applied Individualized Learning - SAIL	0	0	0	0	0	0
LILLIAN RUEDIGER ELEMENTARY	40	40	40	40	0	32
AUGUSTA RAA MIDDLE	66	44	44	22	0	35
CHAIRES ELEMENTARY PRE-KINDERGARTEN	0	0	0	0	0	0
WOODVILLE ELEMENTARY	54	18	18	0	0	18
KATE SULLIVAN ELEMENTARY	232	124	124	0	0	96
ELIZABETH COBB MIDDLE	40	0	0	0	0	8
FRANK HARTSFIELD ELEMENTARY	36	18	18	0	0	14
JAMES RICKARDS SENIOR HIGH	70	35	35	0	0	28
R.N. Gooden/Nancy Russell Center at Wesson	22	0	0	0	0	4
SABAL PALM ELEMENTARY	106	52	52	0	0	42
BOND ELEMENTARY SCHOOL	0	0	0	0	0	0
ACADEMIC RESOURCE CENTER	0	0	0	0	0	0
ACADEMY OF ACADEMICS AND TECHNOLOGY	45	0	0	0	0	9

LEON SENIOR HIGH	215	115	65	25	0	84
DEERLAKE MIDDLE	352	44	22	0	0	84
NEW FORT BRADEN SCHOOL	0	0	0	0	0	0
LINCOLN SENIOR HIGH	357	50	25	0	0	86
Mehrdad "Pepper" Ghazvini Learning Center	0	0	0	0	0	0
P A C E CENTER	170	170	170	170	0	136
KILLEARN LAKES ELEMENTARY	348	96	96	0	0	108
CHAIRES ELEMENTARY	80	36	36	0	0	30
SPRINGWOOD ELEMENTARY	102	50	16	16	0	37
DESOTO TRAIL ELEMENTARY	22	22	22	0	0	13
BUCK LAKE ELEMENTARY	312	144	144	0	0	120
ASTORIA PARK ELEMENTARY	72	36	36	0	0	29
GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT	125	0	0	0	0	25
WALTER T MOORE JR ELEMENTARY	22	0	0	0	0	4
SEALEY ELEMENTARY	58	22	13	0	0	19
APALACHEE ELEMENTARY	200	144	90	36	0	94
FAIRVIEW MIDDLE	88	0	0	0	0	18
Michael J. Conley Elementary School at Southwood	0	0	0	0	0	0
William J. Montford, III Middle School	0	0	0	0	0	0
FORT BRADEN ELEMENTARY	0	0	0	0	0	0
CONCORD ELEMENTARY	0	0	0	0	0	0

<b>Totals for LEON COUNTY SCHOOL DISTRICT</b>						
Total students in relocatables by year.	<b>4,351</b>	<b>1,567</b>	<b>1,334</b>	<b>511</b>	<b>0</b>	<b>1,553</b>
Total number of COFTE students projected by year.	<b>31,185</b>	<b>31,236</b>	<b>31,262</b>	<b>31,363</b>	<b>31,539</b>	<b>31,317</b>
Percent in relocatables by year.	<b>14 %</b>	<b>5 %</b>	<b>4 %</b>	<b>2 %</b>	<b>0 %</b>	<b>5 %</b>

**Leased Facilities Tracking**

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2008 - 2009	FISH Student Stations	Owner	# of Leased Classrooms 2012 - 2013	FISH Student Stations
JOHN C RILEY ELEMENTARY	0	0	Wms. Scottsman	0	0
GILCHRIST ELEMENTARY	10	204	Wms. Scottsman / Modspace	0	0
LAWTON M CHILES SENIOR HIGH	9	225	Wms. Scottsman	0	0

SWIFT CREEK MIDDLE	5	110	Wms. Scotsman / Modspace	0	0
ROBERTS ELEMENTARY	4	72	Wms. Scotsman	0	0
HAWKS RISE ELEMENTARY	6	116	Wms. Scotsman / M Space	0	0
Former SAIL	1	25	Wms. Scotsman	0	0
LILLIAN RUEDIGER ELEMENTARY	2	40	Wms. Scotsman	0	0
AUGUSTA RAA MIDDLE	3	66	Wms. Scotsman	0	0
KATE SULLIVAN ELEMENTARY	4	84	Wms. Scotsman	0	0
ELIZABETH COBB MIDDLE	2	40	Wms. Scotsman	0	0
FRANK HARTSFIELD ELEMENTARY	2	36	Wms. Scotsman	0	0
LEON SENIOR HIGH	0	0	Wms. Scotsman	0	0
DEERLAKE MIDDLE	15	330	Wms. Scotsman / Modspace / M Space	0	0
LINCOLN SENIOR HIGH	0	0	Wms. Scotsman	0	0
SPRINGWOOD ELEMENTARY	2	44	Wms. Scotsman	0	0
DESOTO TRAIL ELEMENTARY	1	22	Modspace	0	0
BUCK LAKE ELEMENTARY	10	212	Wms. Scotsman / Modspace	0	0
ASTORIA PARK ELEMENTARY	1	18	Wms. Scotsman	0	0
WALTER T MOORE JR ELEMENTARY	1	22	Wms. Scotsman	0	0
APALACHEE ELEMENTARY	8	160	Wms. Scotsman / Modspace	0	0
FAIRVIEW MIDDLE	2	44	Wms. Scotsman	0	0
JAMES RICKARDS SENIOR HIGH	0	0		0	0
R.N. Gooden/Nancy Russell Center at Wesson	0	0		0	0
ACADEMIC RESOURCE CENTER	0	0		0	0
ACADEMY OF ACADEMICS AND TECHNOLOGY	0	0		0	0
Michael J. Conley Elementary School at Southwood	0	0		0	0
William J. Montford, III Middle School	0	0		0	0
CANOPY OAKS ELEMENTARY	0	0		0	0
Mehrdad "Pepper" Ghazvini Learning Center	0	0		0	0
BOND ELEMENTARY SCHOOL	0	0		0	0
CENTER FOR COMMUNITY EDUCATION	0	0		0	0
NEW FORT BRADEN SCHOOL	0	0		0	0
P A C E CENTER	0	0		0	0
KILLEARN LAKES ELEMENTARY	0	0		0	0
CHAIRES ELEMENTARY	0	0		0	0
BELLE VUE MIDDLE	0	0		0	0

GRETCHEN EVERHART TRAINABLE MENTALLY HANDICAP CENT	0	0		0	0
SEALEY ELEMENTARY	0	0		0	0
GRIFFIN MIDDLE	0	0		0	0
FRANK R NIMS MIDDLE	0	0		0	0
PINEVIEW ELEMENTARY	0	0		0	0
LEWIS M LIVELY TECHNICAL CENTER	0	0		0	0
FORT BRADEN ELEMENTARY	0	0		0	0
CONCORD ELEMENTARY	0	0		0	0
AMOS P GODBY SENIOR HIGH	0	0		0	0
OAK RIDGE ELEMENTARY	0	0		0	0
SECOND CHANCE SCHOOL	0	0		0	0
SABAL PALM ELEMENTARY	0	0		0	0
School for Applied Individualized Learning - SAIL	0	0		0	0
CHAIRES ELEMENTARY PRE-KINDERGARTEN	0	0		0	0
WOODVILLE ELEMENTARY	0	0		0	0
	<b>88</b>	<b>1,870</b>		<b>0</b>	<b>0</b>

### Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

## Planning

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### Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

The 2005-2010 Educational Plant Survey for Leon District schools indicates that class size reduction targets can be achieved by 2010-2011 through a combination of new school construction, new classroom construction at existing schools, promoting magnet programs at selected schools, and redistricting.

### **School Closure Planning**

**Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.**

The current Educational Plant Survey for Leon District schools recommends converting Wesson Elementary School and Belle Vue Middle School to ancillary space. Wesson has already been closed and merged with Bond Elementary. As much as \$28 million may be realized through the sale of The Technology and Information Services building and the Howell Center as described in the Plant Survey.

## Long Range Planning

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### Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Project	2012 - 2013 / 2017 - 2018 Projected Cost
Safety-to-life	\$1,390,500
Land and land improvements	\$10,300,000
Flooring	\$13,596,000
Renovation	\$36,050,000
Roofing	\$24,720,000
Generators	\$1,030,000
Fire Alarms	\$1,648,000
HVAC	\$30,900,000
Refrigeration	\$257,500
ADA	\$1,287,500
Outdoor Lighting	\$309,000
Intercoms	\$515,000
Fencing	\$576,800
Paving	\$901,250
Switchgear	\$1,545,000
Plumbing	\$2,657,400
Painting	\$2,060,000
Drainage	\$515,000
Environmental	\$360,500
Electrical	\$257,500
Energy	\$515,000
Security Systems	\$231,750
Communications	\$257,500
Grounds	\$257,500
Hazardous Waste	\$386,250
Preventative/Emergency Maintenance	\$12,875,000
	<b>\$145,399,950</b>



**Ten-Year Capacity**

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Project	Location, Community, Quadrant or other general location	2012 - 2013 / 2017 - 2018 Projected Cost
New Elementary "N"	Leon Co. as demographic trends dictate	\$18,256,440
New Elementary School "O"	Leon Co. as deographic trends dictate	\$18,256,440
Build-out of Middle School "CC"	NE Leon Co.	\$21,084,623
New High School "BBB"	Leon Co. as demographic trends dictate	\$66,518,892
		<b>\$124,116,395</b>

**Ten-Year Planned Utilization**

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2007 - 2008 FISH Capacity	Actual 2007 - 2008 COFTE	Actual 2007 - 2008 Utilization	Actual 2008 - 2009 / 2017 - 2018 new Student Capacity to be added/removed	Projected 2017 - 2018 COFTE	Projected 2017 - 2018 Utilization
Elementary - District Totals	17,448	17,448	14,899.31	85.39 %	1,675	16,258	85.02 %
Middle - District Totals	8,670	7,804	6,270.78	80.36 %	225	6,930	86.31 %
High - District Totals	11,215	10,617	8,746.35	82.38 %	1,586	8,727	71.52 %
Other - ESE, etc	5,790	4,454	1,081.61	24.29 %	145	1,776	38.62 %
	<b>43,123</b>	<b>40,323</b>	<b>30,998.05</b>	<b>76.87 %</b>	<b>3,631</b>	<b>33,691</b>	<b>76.65 %</b>

**Ten-Year Infrastructure Planning**

**Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).**

1. Two (2) new elementary schools where population, Growth Management policy, and the Comprehensive Plan indicate additional capacity is needed.
2. Complete build-out of Middle School "CC" as population growth indicates the need for additional middle school capacity.
3. One (1) new high school where population growth, Growth Management policy, and the Comprehensive Plan indicate additional capacity is needed.

**Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).**

None anticipated at this time.

**Twenty-Year Maintenance**

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Project	2017 - 2018 / 2027 - 2028 Projected Cost
Safety-to-life	\$2,781,000
Land and land improvements	\$20,600,000
Flooring	\$27,192,000
Renovation	\$72,100,000
Roofing	\$49,440,000
Generators	\$2,060,000
Fire Alarms	\$3,296,000
HVAC	\$61,800,000
Refrigeration	\$515,000
ADA	\$2,575,000
Outdoor lighting	\$618,000
Intercoms	\$1,030,000
Fencing	\$1,153,600
Paving	\$1,802,500
Switchgear	\$3,090,000
Plumbing	\$5,314,800
Painting	\$4,120,000
Drainage	\$1,030,000
Environmental	\$721,000
Electrical	\$515,000
Energy	\$1,030,000
Security Systems	\$463,500
Communications	\$515,000
Grounds	\$515,000
Hazardous Waste	\$772,500
Preventative/Emergency Maintenance	\$25,750,000
	<b>\$290,799,900</b>

**Twenty-Year Capacity**

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	2017 - 2018 / 2027 - 2028 Projected Cost
New Elementary School "P"	Leon Co. as demographic trends dictate	\$23,733,372

New Elementary School "Q"	Leon Co. as deographic trends dictate	\$23,733,372
New Elementary School "R"	Leon Co. as demographic trends dictate	\$23,733,372
New Middle School "DD"	Leon Co. as demographic trends dictate	\$31,502,278
New High School "CCC"	Leon Co. as demographic trends dictate	\$86,474,560
		<b>\$189,176,954</b>

**Twenty-Year Planned Utilization**

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2007 - 2008 FISH Capacity	Actual 2007 - 2008 COFTE	Actual 2007 - 2008 Utilization	Actual 2008 - 2009 / 2027 - 2028 new Student Capacity to be added/removed	Projected 2027 - 2028 COFTE	Projected 2027 - 2028 Utilization
Elementary - District Totals	17,448	17,448	14,899.31	85.39 %	4,180	20,500	94.78 %
Middle - District Totals	8,670	7,804	6,270.78	80.36 %	1,613	8,200	87.08 %
High - District Totals	11,215	10,617	8,746.35	82.38 %	3,647	10,275	72.03 %
Other - ESE, etc	5,790	4,454	1,081.61	24.29 %	5,450	2,155	21.76 %
	<b>43,123</b>	<b>40,323</b>	<b>30,998.05</b>	<b>76.87 %</b>	<b>14,890</b>	<b>41,130</b>	<b>74.49 %</b>

**Twenty-Year Infrastructure Planning**

**Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).**

1. Three (3) new elementary schools where population growth, Growth Management policy, and the Comprehensive Plan dictate.
2. One (1) new middle school where population growth, Growth Management policy, and the Comprehensive plan dictate.
3. (One (1) new high school where population growth, Growth Management policy, and the Comprehensive Plan dictate.

**Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).**

None