

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
 If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
 If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

| | 2011 - 2012 | 2012 - 2013 | 2013 - 2014 | 2014 - 2015 | 2015 - 2016 | Five Year Total |
|------------------------------|-------------|--------------|--------------|--------------|--------------|-----------------|
| Total Revenues | \$7,033,250 | \$10,094,527 | \$23,025,212 | \$27,131,474 | \$28,417,244 | \$95,701,707 |
| Total Project Costs | \$7,033,250 | \$10,094,527 | \$23,025,212 | \$27,131,474 | \$28,417,244 | \$95,701,707 |
| Difference (Remaining Funds) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

District HILLSBOROUGH COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption 9/20/2011
Work Plan Submittal Date 9/21/2011
DISTRICT SUPERINTENDENT MaryEllen Elia
CHIEF FINANCIAL OFFICER Gretchen Saunders
DISTRICT POINT-OF-CONTACT PERSON Cathy L. Valdes
JOB TITLE Chief Facilities Officer
PHONE NUMBER (813) 272-4004
E-MAIL ADDRESS Cathy.Valdes@sdhc.k12.fl.us

Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

| Item | 2011 - 2012 Actual Budget | 2012 - 2013 Projected | 2013 - 2014 Projected | 2014 - 2015 Projected | 2015 - 2016 Projected | Total |
|---------------------------|--|-----------------------|-----------------------|-----------------------|-----------------------|--------------|
| HVAC | \$2,966,048 | \$2,782,360 | \$3,730,698 | \$7,284,704 | \$6,118,644 | \$22,882,454 |
| Locations: | CANNELLA ELEMENTARY, COLEMAN MIDDLE, COLSON ELEMENTARY, FOLSOM ELEMENTARY, HUNTERS GREEN ELEMENTARY, LITHIA SPRINGS ELEMENTARY, RIVERHILLS ELEMENTARY, TINKER ELEMENTARY, WALDEN LAKE ELEMENTARY | | | | | |
| Flooring | \$0 | \$68,108 | \$150,000 | \$173,008 | \$0 | \$391,116 |
| Locations: | EDISON ELEMENTARY, LEE ELEMENTARY SCHOOL OF TECHNOLOGY, WILLIAMS MIDDLE | | | | | |
| Roofing | \$1,336,830 | \$804,872 | \$2,912,171 | \$383,904 | \$5,086,150 | \$10,523,927 |
| Locations: | ALAFIA ELEMENTARY, BLOOMINGDALE SENIOR HIGH, BRYAN ELEMENTARY, CAMINITI EXCEPTIONAL STUDENT EDUCATION CENTER, EAST BAY SENIOR HIGH, FOLSOM ELEMENTARY, FOSTER ELEMENTARY, FRANKLIN MIDDLE, LANIER ELEMENTARY, MAINTENANCE CENTRAL, MAINTENANCE WEST, MANHATTAN CENTER, PLANT CITY SENIOR HIGH, RIVERHILLS ELEMENTARY, RIVERVIEW ELEMENTARY, ROBINSON ELEMENTARY, SHAW ELEMENTARY, SOUTH COUNTY CAREER CENTER, TAMPA BAY BOULEVARD ELEMENTARY | | | | | |
| Safety to Life | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Locations: | No Locations for this expenditure. | | | | | |
| Fencing | \$0 | \$0 | \$0 | \$0 | \$95,206 | \$95,206 |
| Locations: | GRAHAM ELEMENTARY, LINCOLN ELEMENTARY | | | | | |
| Parking | \$240,240 | \$630,000 | \$155,000 | \$102,994 | \$0 | \$1,128,234 |
| Locations: | ARMWOOD SENIOR HIGH, BAY CREST ELEMENTARY, CHAMBERLAIN SENIOR HIGH, GORRIE ELEMENTARY, LAKE MAGDALENE ELEMENTARY, PLANT CITY SENIOR HIGH | | | | | |
| Electrical | \$130,000 | \$104,000 | \$289,752 | \$0 | \$0 | \$523,752 |
| Locations: | DUNBAR ELEMENTARY, EGYPT LAKE ELEMENTARY, LANIER ELEMENTARY | | | | | |
| Fire Alarm | \$384,000 | \$180,000 | \$0 | \$0 | \$0 | \$564,000 |
| Locations: | CANNELLA ELEMENTARY, LOWRY ELEMENTARY, TWIN LAKES ELEMENTARY | | | | | |
| Telephone/Intercom System | \$384,000 | \$180,000 | \$350,000 | \$0 | \$0 | \$914,000 |
| Locations: | CANNELLA ELEMENTARY, LOWRY ELEMENTARY, RAYMOND O SHELTON ADMINISTRATIVE CENTER, TWIN LAKES ELEMENTARY | | | | | |
| Closed Circuit Television | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Locations: | No Locations for this expenditure. | | | | | |
| Paint | \$949,590 | \$1,281,084 | \$149,760 | \$525,000 | \$0 | \$2,905,434 |
| Locations: | BARTELS MIDDLE SCHOOL, BEVIS ELEMENTARY, EAST BAY SENIOR HIGH, MARTINEZ MIDDLE, MINTZ ELEMENTARY, TAMPA BAY TECHNICAL HIGH SCHOOL, WALDEN LAKE ELEMENTARY, WALKER MIDDLE | | | | | |
| Maintenance/Repair | \$14,570,520 | \$14,908,625 | \$16,781,341 | \$18,663,374 | \$20,054,958 | \$84,978,818 |

| | | | | | | |
|-------------------|---|---------------------|---------------------|---------------------|---------------------|----------------------|
| Locations: | ADAMS MIDDLE, ALAFIA ELEMENTARY, ALEXANDER ELEMENTARY, ALONSO HIGH, ANDERSON ELEMENTARY, APARICIO-LEVY TECHNICAL CENTER, APOLLO BEACH ELEMENTARY, AREA I DISTRICT OFFICE, AREA VII OFFICE, ARMWOOD SENIOR HIGH, BAILEY ELEMENTARY SCHOOL, BALLAST POINT ELEMENTARY, BARRINGTON MIDDLE SCHOOL, BARTELS MIDDLE SCHOOL, BAY CREST ELEMENTARY, BELLAMY ELEMENTARY, BENITO MIDDLE, BEVIS ELEMENTARY, BING ELEMENTARY, BLAKE SENIOR HIGH, BLOOMINGDALE SENIOR HIGH, BOWERS WHITLEY CAREER CENTER, BOYETTE SPRINGS ELEMENTARY, BRANDON ALTERNATIVE, BRANDON SENIOR HIGH, BREWSTER ADULT CENTER, BROOKER ELEMENTARY, BROWARD ELEMENTARY, BRYAN ELEMENTARY, BRYANT ELEMENTARY, BUCHANAN MIDDLE, BUCKHORN ELEMENTARY, BURNETT MIDDLE, BURNEY ELEMENTARY, BURNS MIDDLE, BUS GARAGE, CAHOON ELEMENTARY, CAMINITI EXCEPTIONAL STUDENT EDUCATION CENTER, CANNELLA ELEMENTARY, CARROLLWOOD ELEMENTARY, CARVER EXCEPTIONAL CENTER, CHAMBERLAIN SENIOR HIGH, CHIARAMONTE ELEMENTARY, CHILDREN SERVICES CENTER, CHILES ELEMENTARY, CIMINO ELEMENTARY, CITRUS PARK ELEMENTARY, CLAIR-MEL ELEMENTARY, CLARK ELEMENTARY, CLAYWELL ELEMENTARY, CLEVELAND ELEMENTARY, COLEMAN MIDDLE, COLLINS ELEMENTARY, COLSON ELEMENTARY, CORK ELEMENTARY, CORR ELEMENTARY, CRESTWOOD ELEMENTARY, CYPRESS CREEK ELEMENTARY, D. W. WATERS CENTER, DAVIDSEN MIDDLE, DAVIS ELEMENTARY, DEER PARK ELEMENTARY, DESOTO ELEMENTARY, DICKENSON ELEMENTARY, DOBY ELEMENTARY, DOVER ELEMENTARY, DOWDELL MIDDLE, DUNBAR ELEMENTARY, DURANT SENIOR HIGH, EAST BAY SENIOR HIGH, EDISON ELEMENTARY, EGYPT LAKE ELEMENTARY, EISENHOWER MIDDLE, ERWIN AREA VOCATIONAL-TECHNICAL CENTER, ESSRIG ELEMENTARY, FARNELL MIDDLE, FERRELL MIDDLE MAGNET, FISHHAWK CREEK ELEMENTARY, FOLSOM ELEMENTARY, FOREST HILLS ELEMENTARY, FOSTER ELEMENTARY, FRANKLIN MIDDLE, FREEDOM SENIOR HIGH, FROST ELEMENTARY, FURNITURE REFINISHING, GAITHER SENIOR HIGH, GARY ADULT CENTER, GIBSONTON ELEMENTARY, GIUNTA MIDDLE SCHOOL, GORRIE ELEMENTARY, GRADY ELEMENTARY, GRAHAM ELEMENTARY, GRECO MIDDLE SCHOOL, GREEN STREET OFFICES, HAMMOND ELEMENTARY, HERITAGE ELEMENTARY, HILL MIDDLE, HILLSBOROUGH SENIOR HIGH, HUNTERS GREEN ELEMENTARY, INSTRUCTIONAL SERVICES CENTER, IPPOLITO ELEMENTARY, JACKSON ELEMENTARY, JAMES ELEMENTARY SCHOOL, JEFFERSON SENIOR HIGH, JENNINGS MIDDLE, JUST ELEMENTARY, KENLY ELEMENTARY, KIMBELL ELEMENTARY, KING SENIOR HIGH, KINGSWOOD ELEMENTARY, KNIGHTS (OLD), KNIGHTS ELEMENTARY, LAKE MAGDALENE ELEMENTARY, LANIER ELEMENTARY, LAVOY EXCEPTIONAL STUDENT EDUCATION CENTER, LEAREY ADULT CENTER, LEE ELEMENTARY SCHOOL OF TECHNOLOGY, LENNARD HIGH SCHOOL, LETO SENIOR HIGH, LEWIS ELEMENTARY, LIBERTY MIDDLE, LIMONA ELEMENTARY, LINCOLN ELEMENTARY, LITHIA SPRINGS ELEMENTARY, LOCKHART ELEMENTARY, LOMAX ELEMENTARY, LOPEZ ELEMENTARY, LOWRY ELEMENTARY, LUTZ ELEMENTARY, MABRY ELEMENTARY, MACFARLANE ELEMENTARY, MADISON MIDDLE, MAINTENANCE CENTRAL, MAINTENANCE EAST, MAINTENANCE OPERATIONS CENTER, MAINTENANCE WEST, MANGO ELEMENTARY, MANHATTAN CENTER, MANISCALCO ELEMENTARY, MANN MIDDLE, MARSHALL MIDDLE, MARTINEZ MIDDLE, MCDONALD ELEMENTARY, MCKITRICK ELEMENTARY, MCLANE MIDDLE, MEMORIAL MIDDLE, MENDENHALL ELEMENTARY, MIDDLETON SENIOR HIGH, MILES ELEMENTARY, MINTZ ELEMENTARY, MITCHELL ELEMENTARY, MONROE MIDDLE, MORGAN WOODS ELEMENTARY, MORT ELEMENTARY, MULLER ELEMENTARY, MULRENNAN MIDDLE, NELSON ELEMENTARY, NEWSOME SENIOR HIGH, NIFONG BUILDING, NORTH TAMPA ALTERNATIVE CENTER, NORTHWEST ELEMENTARY, OAK GROVE ELEMENTARY, OAK PARK ELEMENTARY, ORANGE GROVE MIDDLE, PALM RIVER ELEMENTARY, PIERCE MIDDLE, PINECREST ELEMENTARY, PIZZO ELEMENTARY, PLANT CITY SENIOR HIGH, PLANT SENIOR HIGH, POTTER ELEMENTARY, PRIDE ELEMENTARY, PROGRESS VILLAGE MIDDLE, RAMPELLO DOWNTOWN PARTNERSHIP, RANDALL MIDDLE, RAYMOND O SHELTON ADMINISTRATIVE CENTER, REDDICK ELEMENTARY SCHOOL, RIVERHILLS ELEMENTARY, RIVERVIEW ELEMENTARY, RIVERVIEW SENIOR HIGH, ROBINSON ELEMENTARY, ROBINSON SENIOR HIGH, ROBLES ELEMENTARY, RODGERS MIDDLE, ROLAND PARK K-8, ROOSEVELT ELEMENTARY, RUSKIN ELEMENTARY, SANCHEZ SERVICE CENTER, SCHMIDT ELEMENTARY, SCHWARZKOPF ELEMENTARY, SEFFNER ELEMENTARY, SEMINOLE ELEMENTARY, SESSUMS ELEMENTARY, SHAW ELEMENTARY, SHEEHY ELEMENTARY, SHIELDS MIDDLE, SHORE ELEMENTARY, SICKLES SENIOR HIGH, SIMMONS CAREER CENTER, SLIGH MIDDLE, SMITH MIDDLE SCHOOL, SOUTH COUNTY CAREER CENTER, SPOTO HIGH SCHOOL, SPRINGHEAD ELEMENTARY, STEINBRENNER HIGH SCHOOL, STEWART MIDDLE, STOWERS ELEMENTARY SCHOOL, STRAWBERRY CREST HIGH SCHOOL, SULPHUR SPRINGS ELEMENTARY, SUMMERFIELD CROSSINGS, SUMMERFIELD ELEMENTARY, SYMMES ELEMENTARY, TAMPA BAY BOULEVARD ELEMENTARY, TAMPA BAY TECHNICAL HIGH SCHOOL, TAMPA PALMS ELEMENTARY, TEMPLE TERRACE ELEMENTARY, THONOTOSASSA ELEMENTARY, TINKER ELEMENTARY, TOMLIN MIDDLE, TOWN & COUNTRY ELEMENTARY, TRAPNELL ELEMENTARY, TURKEY CREEK MIDDLE, TURNER ELEMENTARY, TWIN LAKES ELEMENTARY, VALRICO ELEMENTARY, VAN BUREN MIDDLE, VELASCO STUDENT SERVICE CENTER, WALDEN LAKE ELEMENTARY, WALKER MIDDLE, WAREHOUSE, WASHINGTON ELEMENTARY, WEBB MIDDLE, WEST SHORE ELEMENTARY, WEST TAMPA ELEMENTARY, WESTCHASE ELEMENTARY, WHARTON SENIOR HIGH, WILLIAMS MIDDLE, WILSON ELEMENTARY, WILSON MIDDLE, WIMAUMA ELEMENTARY, WITTER ELEMENTARY, WOODBRIDGE ELEMENTARY, YATES ELEMENTARY, YOUNG MIDDLE | | | | | |
| Sub Total: | \$20,961,228 | \$20,939,049 | \$24,518,722 | \$27,132,984 | \$31,354,958 | \$124,906,941 |

| | | | | | | |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| PECO Maintenance Expenditures | \$0 | \$3,806,277 | \$8,487,679 | \$10,408,194 | \$11,197,677 | \$33,899,827 |
| 1.50 Mill Sub Total: | \$21,957,208 | \$18,371,926 | \$16,778,143 | \$17,260,543 | \$21,054,718 | \$95,422,538 |

| Other Items | 2011 - 2012 Actual Budget | 2012 - 2013 Projected | 2013 - 2014 Projected | 2014 - 2015 Projected | 2015 - 2016 Projected | Total |
|-------------|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------|
| Canopies | \$0 | \$240,500 | \$358,260 | \$0 | \$30,000 | \$628,760 |
| Locations | ANDERSON ELEMENTARY, CLEVELAND ELEMENTARY, MCKITRICK ELEMENTARY | | | | | |

| | | | | | | |
|---------------------------------|---|---------------------|---------------------|---------------------|---------------------|----------------------|
| Windows | \$0 | \$0 | \$114,840 | \$117,518 | \$75,000 | \$307,358 |
| Locations | GIBSONTON ELEMENTARY, MANN MIDDLE, TAMPA BAY BOULEVARD ELEMENTARY | | | | | |
| Playcourts | \$0 | \$0 | \$114,000 | \$40,320 | \$0 | \$154,320 |
| Locations | MORGAN WOODS ELEMENTARY, TOMLIN MIDDLE | | | | | |
| Drainage | \$67,980 | \$0 | \$0 | \$0 | \$0 | \$67,980 |
| Locations | GRAHAM ELEMENTARY, TAMPA BAY TECHNICAL HIGH SCHOOL | | | | | |
| Security System | \$0 | \$0 | \$0 | \$101,000 | \$70,000 | \$171,000 |
| Locations | DOVER ELEMENTARY, DURANT SENIOR HIGH, FOSTER ELEMENTARY, HUNTERS GREEN ELEMENTARY | | | | | |
| Doors/Hardware | \$0 | \$203,224 | \$0 | \$0 | \$0 | \$203,224 |
| Locations | DOWDELL MIDDLE, FOREST HILLS ELEMENTARY | | | | | |
| Miscellaneous Repair/Renovation | \$608,000 | \$153,680 | \$80,000 | \$163,896 | \$472,837 | \$1,478,413 |
| Locations | BURNETT MIDDLE, CHAMBERLAIN SENIOR HIGH, EDISON ELEMENTARY, FREEDOM SENIOR HIGH, LIBERTY MIDDLE, MANISCALCO ELEMENTARY, RIVERHILLS ELEMENTARY, ROBINSON SENIOR HIGH, TAMPA BAY TECHNICAL HIGH SCHOOL, WHARTON SENIOR HIGH, YOUNG MIDDLE | | | | | |
| Plumbing | \$280,000 | \$317,750 | \$0 | \$0 | \$60,000 | \$657,750 |
| Locations | EAST BAY SENIOR HIGH, MANN MIDDLE, RAYMOND O SHELTON ADMINISTRATIVE CENTER | | | | | |
| Water/Wastewater | \$40,000 | \$0 | \$80,000 | \$0 | \$0 | \$120,000 |
| Locations | MILES ELEMENTARY, MORT ELEMENTARY, SHAW ELEMENTARY | | | | | |
| Lighting | \$0 | \$0 | \$0 | \$113,019 | \$0 | \$113,019 |
| Locations | LAVOY EXCEPTIONAL STUDENT EDUCATION CENTER | | | | | |
| Track | \$0 | \$324,000 | \$0 | \$0 | \$189,600 | \$513,600 |
| Locations | DURANT SENIOR HIGH, HILLSBOROUGH SENIOR HIGH | | | | | |
| Total: | \$21,957,208 | \$22,178,203 | \$25,265,822 | \$27,668,737 | \$32,252,395 | \$129,322,365 |

Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

| Item | 2011 - 2012 Actual Budget | 2012 - 2013 Projected | 2013 - 2014 Projected | 2014 - 2015 Projected | 2015 - 2016 Projected | Total |
|---|---------------------------|-----------------------|-----------------------|-----------------------|-----------------------|---------------|
| Remaining Maint and Repair from 1.5 Mills | \$21,957,208 | \$18,371,926 | \$16,778,143 | \$17,260,543 | \$21,054,718 | \$95,422,538 |
| Maintenance/Repair Salaries | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| School Bus Purchases | \$2,500,000 | \$3,000,000 | \$3,000,000 | \$3,000,000 | \$3,000,000 | \$14,500,000 |
| Other Vehicle Purchases | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Capital Outlay Equipment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Rent/Lease Payments | \$360,000 | \$360,000 | \$360,000 | \$360,000 | \$360,000 | \$1,800,000 |
| COP Debt Service | \$65,813,800 | \$66,698,439 | \$66,746,698 | \$66,925,654 | \$66,946,154 | \$333,130,745 |
| Rent/Lease Relocatables | \$150,000 | \$0 | \$0 | \$0 | \$0 | \$150,000 |
| Environmental Problems | \$2,385,412 | \$2,149,946 | \$2,578,299 | \$2,578,299 | \$2,578,299 | \$12,270,255 |
| s.1011.14 Debt Service | \$1,828,444 | \$940,770 | \$940,770 | \$940,770 | \$940,770 | \$5,591,524 |

| | | | | | | |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| Special Facilities Construction Account | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Premiums for Property Casualty Insurance - 1011.71 (4a,b) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Qualified School Construction Bonds (QSCB) | \$2,111,500 | \$2,111,500 | \$2,111,500 | \$2,111,500 | \$2,111,500 | \$10,557,500 |
| Qualified Zone Academy Bonds (QZAB) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Site Purchases | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$5,000,000 |
| Fixed Budgets | \$839,224 | \$839,224 | \$839,224 | \$839,224 | \$839,224 | \$4,196,120 |
| Local Expenditure Totals: | \$98,945,588 | \$95,471,805 | \$94,354,634 | \$95,015,990 | \$98,830,665 | \$482,618,682 |

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

| Item | Fund | 2011 - 2012 Actual Value | 2012 - 2013 Projected | 2013 - 2014 Projected | 2014 - 2015 Projected | 2015 - 2016 Projected | Total |
|--|------|--------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------------------|
| (1) Non-exempt property assessed valuation | | \$68,129,419,504 | \$68,360,318,269 | \$71,621,985,714 | \$76,127,467,641 | \$81,370,628,099 | \$365,609,819,227 |
| (2) The Millege projected for discretionary capital outlay per s.1011.71 | | 1.50 | 1.50 | 1.50 | 1.50 | 1.50 | |
| (3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71 | | \$114,457,425 | \$114,845,335 | \$120,324,936 | \$127,894,146 | \$136,702,655 | \$614,224,497 |
| (4) Value of the portion of the 1.50 -Mill ACTUALLY levied | 370 | \$98,106,364 | \$98,438,858 | \$103,135,659 | \$109,623,553 | \$117,173,704 | \$526,478,138 |
| (5) Difference of lines (3) and (4) | | \$16,351,061 | \$16,406,477 | \$17,189,277 | \$18,270,593 | \$19,528,951 | \$87,746,359 |

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

| Item | Fund | 2011 - 2012 Actual Budget | 2012 - 2013 Projected | 2013 - 2014 Projected | 2014 - 2015 Projected | 2015 - 2016 Projected | Total |
|-------------------------------|------|---------------------------|-----------------------|-----------------------|-----------------------|-----------------------|---------------------|
| PECO New Construction | 340 | \$0 | \$0 | \$6,916,713 | \$4,996,437 | \$2,446,731 | \$14,359,881 |
| PECO Maintenance Expenditures | | \$0 | \$3,806,277 | \$8,487,679 | \$10,408,194 | \$11,197,677 | \$33,899,827 |
| | | \$0 | \$3,806,277 | \$15,404,392 | \$15,404,631 | \$13,644,408 | \$48,259,708 |

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

| Item | Fund | 2011 - 2012 Actual Budget | 2012 - 2013 Projected | 2013 - 2014 Projected | 2014 - 2015 Projected | 2015 - 2016 Projected | Total |
|---------------------------------------|------|---------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------------|
| CO & DS Cash Flow-through Distributed | 360 | \$754,319 | \$754,319 | \$754,319 | \$754,319 | \$754,319 | \$3,771,595 |

| | | | | | | | |
|--------------------------------------|-----|------------------|------------------|------------------|------------------|------------------|--------------------|
| CO & DS Interest on Undistributed CO | 360 | \$84,905 | \$84,905 | \$84,905 | \$84,905 | \$84,905 | \$424,525 |
| | | \$839,224 | \$839,224 | \$839,224 | \$839,224 | \$839,224 | \$4,196,120 |

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2010 - 2011? No

Additional Revenue Source

Any additional revenue sources

| Item | 2011 - 2012 Actual Value | 2012 - 2013 Projected | 2013 - 2014 Projected | 2014 - 2015 Projected | 2015 - 2016 Projected | Total |
|---|--------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------|
| Proceeds from a s.1011.14/15 F.S. Loans | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Proceeds from Special Act Bonds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Estimated Revenue from CO & DS Bond Sale | \$745,000 | \$0 | \$0 | \$0 | \$0 | \$745,000 |
| Proceeds from Voted Capital Improvements millage | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Revenue for Other Capital Projects | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Proceeds from 1/2 cent sales surtax authorized by school board | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Proceeds from local governmental infrastructure sales surtax | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Proceeds from Certificates of Participation (COP's) Sale | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Classrooms First Bond proceeds amount authorized in FY 1997-98 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Classrooms for Kids | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| District Equity Recognition | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Grants | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Proportionate share mitigation (actual cash revenue only, not in kind donations) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

| | | | | | | |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|
| Impact fees received | \$5,800,000 | \$5,800,000 | \$6,000,000 | \$6,200,000 | \$6,300,000 | \$30,100,000 |
| Private donations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Grants from local governments or not-for-profit organizations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Interest, Including Profit On Investment | \$488,250 | \$488,250 | \$488,250 | \$488,250 | \$488,250 | \$2,441,250 |
| Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Fund Balance Carried Forward | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Special Facilities Construction Account | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Subtotal | \$7,033,250 | \$6,288,250 | \$6,488,250 | \$6,688,250 | \$6,788,250 | \$33,286,250 |

Total Revenue Summary

| Item Name | 2011 - 2012 Budget | 2012 - 2013 Projected | 2013 - 2014 Projected | 2014 - 2015 Projected | 2015 - 2016 Projected | Five Year Total |
|---|--------------------|-----------------------|-----------------------|-----------------------|-----------------------|---------------------|
| Local 1.5 Mill Discretionary Capital Outlay Revenue | \$98,106,364 | \$98,438,858 | \$103,135,659 | \$109,623,553 | \$117,173,704 | \$526,478,138 |
| PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures | (\$98,945,588) | (\$95,471,805) | (\$94,354,634) | (\$95,015,990) | (\$98,830,665) | (\$482,618,682) |
| PECO Maintenance Revenue | \$0 | \$3,806,277 | \$8,487,679 | \$10,408,194 | \$11,197,677 | \$33,899,827 |
| Available 1.50 Mill for New Construction | (\$839,224) | \$2,967,053 | \$8,781,025 | \$14,607,563 | \$18,343,039 | \$43,859,456 |

| Item Name | 2011 - 2012 Budget | 2012 - 2013 Projected | 2013 - 2014 Projected | 2014 - 2015 Projected | 2015 - 2016 Projected | Five Year Total |
|---------------------------------|--------------------|-----------------------|-----------------------|-----------------------|-----------------------|---------------------|
| CO & DS Revenue | \$839,224 | \$839,224 | \$839,224 | \$839,224 | \$839,224 | \$4,196,120 |
| PECO New Construction Revenue | \$0 | \$0 | \$6,916,713 | \$4,996,437 | \$2,446,731 | \$14,359,881 |
| Other/Additional Revenue | \$7,033,250 | \$6,288,250 | \$6,488,250 | \$6,688,250 | \$6,788,250 | \$33,286,250 |
| Total Additional Revenue | \$7,872,474 | \$7,127,474 | \$14,244,187 | \$12,523,911 | \$10,074,205 | \$51,842,251 |
| Total Available Revenue | \$7,033,250 | \$10,094,527 | \$23,025,212 | \$27,131,474 | \$28,417,244 | \$95,701,707 |

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

| Project Description | Location | | 2011 - 2012 | 2012 - 2013 | 2013 - 2014 | 2014 - 2015 | 2015 - 2016 | Total | Funded |
|---|------------------------|-------------------|-------------|-------------|-------------|-------------|-------------|--------------|--------|
| Partial Funding: New Middle School South County Region, 6-8 | Location not specified | Planned Cost: | \$4,800,000 | \$5,800,000 | \$6,000,000 | \$6,200,000 | \$6,300,000 | \$29,100,000 | Yes |
| | | Student Stations: | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | Total Classrooms: | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | Gross Sq Ft: | 0 | 0 | 0 | 126,897 | 0 | 126,897 | |
| New Elementary School South County, K-5 | Location not specified | Planned Cost: | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | Yes |
| | | Student Stations: | 0 | 0 | 0 | 950 | 0 | 950 | |
| | | Total Classrooms: | 0 | 0 | 0 | 50 | 0 | 50 | |
| | | Gross Sq Ft: | 0 | 0 | 0 | 90,463 | 0 | 90,463 | |

| | | | | | | |
|--------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|
| Planned Cost: | \$5,800,000 | \$5,800,000 | \$6,000,000 | \$6,200,000 | \$6,300,000 | \$30,100,000 |
| Student Stations: | 0 | 0 | 0 | 950 | 0 | 950 |
| Total Classrooms: | 0 | 0 | 0 | 50 | 0 | 50 |
| Gross Sq Ft: | 0 | 0 | 0 | 217,360 | 0 | 217,360 |

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

| Project Description | Location | 2011 - 2012 Actual Budget | 2012 - 2013 Projected | 2013 - 2014 Projected | 2014 - 2015 Projected | 2015 - 2016 Projected | Total | Funded |
|-----------------------|--|---------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------------|--------|
| Renovation/Remodeling | ALEXANDER ELEMENTARY | \$0 | \$0 | \$0 | \$7,919,292 | \$0 | \$7,919,292 | Yes |
| Renovation/Remodeling | BUCKHORN ELEMENTARY | \$0 | \$0 | \$8,851,047 | \$0 | \$0 | \$8,851,047 | Yes |
| Renovation/Remodeling | CHIARAMONTE ELEMENTARY | \$745,000 | \$0 | \$0 | \$0 | \$0 | \$745,000 | Yes |
| Renovation/Remodeling | CLAYWELL ELEMENTARY | \$0 | \$0 | \$0 | \$7,485,100 | \$0 | \$7,485,100 | Yes |
| Renovation/Remodeling | DUNBAR ELEMENTARY | \$0 | \$0 | \$0 | \$5,038,832 | \$0 | \$5,038,832 | Yes |
| Renovation/Remodeling | ESSRIG ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$6,783,505 | \$6,783,505 | Yes |
| Renovation/Remodeling | LEWIS ELEMENTARY | \$0 | \$0 | \$7,685,915 | \$0 | \$0 | \$7,685,915 | Yes |
| Renovation/Remodeling | LOPEZ ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$6,860,903 | \$6,860,903 | Yes |
| Renovation/Remodeling | LAVOY EXCEPTIONAL STUDENT EDUCATION CENTER | \$0 | \$3,806,277 | \$0 | \$0 | \$0 | \$3,806,277 | Yes |

| | | | | | | | | |
|--|--------------------------------|--------------------|--------------------|---------------------|---------------------|---------------------|---------------------|-----|
| Renovation/Remodeling | TAMPA BAY BOULEVARD ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$7,984,586 | \$7,984,586 | Yes |
| District Wide Lighting/Energy Upgrades | Location not specified | \$488,250 | \$488,250 | \$488,250 | \$488,250 | \$488,250 | \$2,441,250 | Yes |
| | | \$1,233,250 | \$4,294,527 | \$17,025,212 | \$20,931,474 | \$22,117,244 | \$65,601,707 | |

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking

Capacity Tracking

| Location | 2011 - 2012 Satis. Stu. Sta. | Actual 2011 - 2012 FISH Capacity | Actual 2010 - 2011 COFTE | # Class Rooms | Actual Average 2011 - 2012 Class Size | Actual 2011 - 2012 Utilization | New Stu. Capacity | New Rooms to be Added/Removed | Projected 2015 - 2016 COFTE | Projected 2015 - 2016 Utilization | Projected 2015 - 2016 Class Size |
|--|------------------------------|----------------------------------|--------------------------|---------------|---------------------------------------|--------------------------------|-------------------|-------------------------------|-----------------------------|-----------------------------------|----------------------------------|
| ADAMS MIDDLE | 1,667 | 1,500 | 1,245 | 70 | 18 | 83.00 % | 0 | 0 | 1,130 | 75.00 % | 16 |
| FOREST HILLS ELEMENTARY | 1,069 | 1,069 | 916 | 58 | 16 | 86.00 % | 0 | 0 | 956 | 89.00 % | 16 |
| MEMORIAL MIDDLE | 1,161 | 1,044 | 779 | 51 | 15 | 75.00 % | 0 | 0 | 709 | 68.00 % | 14 |
| ALEXANDER ELEMENTARY | 726 | 726 | 646 | 39 | 17 | 89.00 % | 0 | 0 | 630 | 87.00 % | 16 |
| PIERCE MIDDLE | 1,357 | 1,221 | 1,049 | 58 | 18 | 86.00 % | 0 | 0 | 1,023 | 84.00 % | 18 |
| ANDERSON ELEMENTARY | 468 | 468 | 392 | 24 | 16 | 84.00 % | 0 | 0 | 400 | 85.00 % | 17 |
| MORGAN WOODS ELEMENTARY | 769 | 769 | 532 | 42 | 13 | 69.00 % | 0 | 0 | 528 | 69.00 % | 13 |
| MITCHELL ELEMENTARY | 744 | 744 | 576 | 38 | 15 | 77.00 % | 0 | 0 | 590 | 79.00 % | 16 |
| MINTZ ELEMENTARY | 1,009 | 1,009 | 866 | 54 | 16 | 86.00 % | 0 | 0 | 856 | 85.00 % | 16 |
| MILES ELEMENTARY | 835 | 835 | 690 | 45 | 15 | 83.00 % | 0 | 0 | 730 | 87.00 % | 16 |
| PLANT SENIOR HIGH | 2,537 | 2,410 | 2,331 | 101 | 23 | 97.00 % | 0 | 0 | 2,167 | 90.00 % | 21 |
| PINECREST ELEMENTARY | 820 | 820 | 574 | 44 | 13 | 70.00 % | 0 | 0 | 571 | 70.00 % | 13 |
| PALM RIVER ELEMENTARY | 707 | 707 | 492 | 37 | 13 | 70.00 % | 0 | 0 | 508 | 72.00 % | 14 |
| ORANGE GROVE MIDDLE | 652 | 586 | 526 | 29 | 18 | 90.00 % | 0 | 0 | 480 | 82.00 % | 17 |
| OAK GROVE ELEMENTARY | 982 | 982 | 842 | 51 | 17 | 86.00 % | 0 | 0 | 889 | 91.00 % | 17 |
| RIVERVIEW ELEMENTARY | 972 | 972 | 614 | 53 | 12 | 63.00 % | 0 | 0 | 580 | 60.00 % | 11 |
| RIVERHILLS ELEMENTARY | 590 | 590 | 385 | 31 | 12 | 65.00 % | 0 | 0 | 343 | 58.00 % | 11 |
| PROGRESS VILLAGE MIDDLE | 1,089 | 980 | 778 | 47 | 17 | 79.00 % | 0 | 0 | 738 | 75.00 % | 16 |
| POTTER ELEMENTARY | 744 | 744 | 541 | 40 | 14 | 73.00 % | 0 | 0 | 560 | 75.00 % | 14 |
| TOMLIN MIDDLE | 1,904 | 1,713 | 1,474 | 80 | 18 | 86.00 % | 0 | 0 | 1,455 | 85.00 % | 18 |
| PLANT CITY SENIOR HIGH | 2,614 | 2,483 | 2,002 | 112 | 18 | 81.00 % | 0 | 0 | 1,756 | 71.00 % | 16 |
| JEFFERSON SENIOR HIGH | 2,221 | 2,109 | 1,702 | 91 | 19 | 81.00 % | 0 | 0 | 1,500 | 71.00 % | 16 |
| LAVOY EXCEPTIONAL STUDENT EDUCATION CENTER | 190 | 190 | 111 | 16 | 7 | 58.00 % | 0 | 7 | 170 | 89.00 % | 7 |

| | | | | | | | | | | | |
|--|-------|-------|-------|-----|----|----------|----|---|-------|---------|----|
| ROLAND PARK K-8 | 1,035 | 931 | 537 | 47 | 11 | 58.00 % | 0 | 0 | 462 | 50.00 % | 10 |
| ROBLES ELEMENTARY | 832 | 832 | 432 | 44 | 10 | 52.00 % | 0 | 0 | 489 | 59.00 % | 11 |
| ROBINSON SENIOR HIGH | 1,684 | 1,599 | 1,390 | 75 | 19 | 87.00 % | 0 | 0 | 1,301 | 81.00 % | 17 |
| ROBINSON ELEMENTARY | 638 | 638 | 601 | 39 | 15 | 94.00 % | 18 | 1 | 595 | 91.00 % | 15 |
| SHAW ELEMENTARY | 846 | 846 | 594 | 45 | 13 | 70.00 % | 0 | 0 | 600 | 71.00 % | 13 |
| SEMINOLE ELEMENTARY | 560 | 560 | 419 | 30 | 14 | 75.00 % | 0 | 0 | 425 | 76.00 % | 14 |
| SEFFNER ELEMENTARY | 898 | 898 | 658 | 47 | 14 | 73.00 % | 0 | 0 | 637 | 71.00 % | 14 |
| SCHWARZKOPF ELEMENTARY | 677 | 677 | 611 | 36 | 17 | 90.00 % | 0 | 0 | 638 | 94.00 % | 18 |
| RUSKIN ELEMENTARY | 1,016 | 1,016 | 937 | 56 | 17 | 92.00 % | 0 | 0 | 860 | 85.00 % | 15 |
| ROOSEVELT ELEMENTARY | 745 | 745 | 685 | 40 | 17 | 92.00 % | 0 | 0 | 728 | 98.00 % | 18 |
| SUMMERFIELD ELEMENTARY | 1,012 | 1,012 | 848 | 54 | 16 | 84.00 % | 0 | 0 | 941 | 93.00 % | 17 |
| SULPHUR SPRINGS ELEMENTARY | 824 | 824 | 549 | 44 | 12 | 67.00 % | 0 | 0 | 566 | 69.00 % | 13 |
| SPRINGHEAD ELEMENTARY | 874 | 874 | 732 | 47 | 16 | 84.00 % | 0 | 0 | 789 | 90.00 % | 17 |
| BLOOMINGDALE SENIOR HIGH | 2,351 | 2,233 | 2,372 | 100 | 24 | 106.00 % | 0 | 0 | 2,200 | 99.00 % | 22 |
| SIMMONS CAREER CENTER | 344 | 344 | 292 | 29 | 10 | 85.00 % | 0 | 0 | 246 | 72.00 % | 8 |
| HILL MIDDLE | 1,285 | 1,156 | 963 | 55 | 18 | 83.00 % | 0 | 0 | 927 | 80.00 % | 17 |
| MONROE MIDDLE | 982 | 883 | 602 | 42 | 14 | 68.00 % | 0 | 0 | 588 | 67.00 % | 14 |
| LANIER ELEMENTARY | 456 | 456 | 337 | 24 | 14 | 74.00 % | 0 | 0 | 337 | 74.00 % | 14 |
| LAKE MAGDALENE ELEMENTARY | 1,110 | 1,110 | 905 | 60 | 15 | 82.00 % | 0 | 0 | 892 | 80.00 % | 15 |
| KNIGHTS ELEMENTARY | 925 | 925 | 639 | 50 | 13 | 69.00 % | 0 | 0 | 635 | 69.00 % | 13 |
| KINGSWOOD ELEMENTARY | 781 | 781 | 656 | 42 | 16 | 84.00 % | 0 | 0 | 657 | 84.00 % | 16 |
| KING SENIOR HIGH | 2,533 | 2,406 | 1,715 | 104 | 16 | 71.00 % | 0 | 0 | 1,439 | 60.00 % | 14 |
| LEWIS ELEMENTARY | 945 | 945 | 744 | 50 | 15 | 79.00 % | 0 | 0 | 750 | 79.00 % | 15 |
| LINCOLN ELEMENTARY | 414 | 414 | 371 | 21 | 18 | 90.00 % | 36 | 2 | 374 | 83.00 % | 16 |
| LIMONA ELEMENTARY | 710 | 710 | 527 | 37 | 14 | 74.00 % | 0 | 0 | 552 | 78.00 % | 15 |
| LETO SENIOR HIGH | 2,384 | 2,264 | 1,695 | 104 | 16 | 75.00 % | 0 | 0 | 1,430 | 63.00 % | 14 |
| LEE ELEMENTARY SCHOOL OF TECHNOLOGY | 399 | 399 | 334 | 21 | 16 | 84.00 % | 0 | 0 | 320 | 80.00 % | 15 |
| LEAREY ADULT CENTER | 151 | 226 | 0 | 7 | 0 | 0.00 % | 0 | 0 | 0 | 0.00 % | 0 |
| LUTZ ELEMENTARY | 893 | 893 | 669 | 48 | 14 | 75.00 % | 0 | 0 | 646 | 72.00 % | 13 |
| LOWRY ELEMENTARY | 1,063 | 1,063 | 927 | 57 | 16 | 87.00 % | 0 | 0 | 960 | 90.00 % | 17 |
| LOPEZ ELEMENTARY | 932 | 932 | 584 | 55 | 11 | 63.00 % | 0 | 0 | 507 | 54.00 % | 9 |
| LOMAX ELEMENTARY | 509 | 509 | 375 | 26 | 14 | 74.00 % | 0 | 0 | 436 | 86.00 % | 17 |

| | | | | | | | | | | | |
|-------------------------------------|-------|-------|-------|-----|----|---------|---|---|-------|---------|----|
| LITHIA SPRINGS ELEMENTARY | 731 | 731 | 631 | 39 | 16 | 86.00 % | 0 | 0 | 604 | 83.00 % | 15 |
| MANISCALCO ELEMENTARY | 857 | 857 | 603 | 46 | 13 | 70.00 % | 0 | 0 | 586 | 68.00 % | 13 |
| MANGO ELEMENTARY | 811 | 811 | 732 | 43 | 17 | 90.00 % | 0 | 0 | 747 | 92.00 % | 17 |
| MADISON MIDDLE | 1,058 | 952 | 782 | 46 | 17 | 82.00 % | 0 | 0 | 746 | 78.00 % | 16 |
| MACFARLANE ELEMENTARY | 406 | 406 | 369 | 21 | 18 | 91.00 % | 0 | 0 | 391 | 96.00 % | 19 |
| MABRY ELEMENTARY | 853 | 853 | 783 | 46 | 17 | 92.00 % | 0 | 0 | 823 | 96.00 % | 18 |
| FERRELL MIDDLE MAGNET | 977 | 879 | 324 | 41 | 8 | 37.00 % | 0 | 0 | 368 | 42.00 % | 9 |
| MENDENHALL ELEMENTARY | 835 | 835 | 657 | 45 | 15 | 79.00 % | 0 | 0 | 684 | 82.00 % | 15 |
| MCDONALD ELEMENTARY | 675 | 675 | 473 | 35 | 14 | 70.00 % | 0 | 0 | 456 | 68.00 % | 13 |
| MARSHALL MIDDLE | 1,277 | 1,149 | 901 | 53 | 17 | 78.00 % | 0 | 0 | 877 | 76.00 % | 17 |
| MANN MIDDLE | 1,566 | 1,409 | 1,022 | 65 | 16 | 73.00 % | 0 | 0 | 885 | 63.00 % | 14 |
| NORTHWEST ELEMENTARY | 865 | 865 | 682 | 46 | 15 | 79.00 % | 0 | 0 | 680 | 79.00 % | 15 |
| MORT ELEMENTARY | 1,026 | 1,026 | 791 | 56 | 14 | 77.00 % | 0 | 0 | 815 | 79.00 % | 15 |
| FARNELL MIDDLE | 1,456 | 1,310 | 1,223 | 61 | 20 | 93.00 % | 0 | 0 | 1,184 | 90.00 % | 19 |
| SHIELDS MIDDLE | 1,861 | 1,674 | 1,394 | 78 | 18 | 83.00 % | 0 | 0 | 1,350 | 81.00 % | 17 |
| JENNINGS MIDDLE | 1,337 | 1,203 | 936 | 56 | 17 | 78.00 % | 0 | 0 | 786 | 65.00 % | 14 |
| NEWSOME SENIOR HIGH | 2,670 | 2,536 | 2,204 | 107 | 21 | 87.00 % | 0 | 0 | 2,058 | 81.00 % | 19 |
| IPPOLITO ELEMENTARY | 850 | 850 | 774 | 45 | 17 | 91.00 % | 0 | 0 | 757 | 89.00 % | 17 |
| CIMINO ELEMENTARY | 1,045 | 1,045 | 877 | 56 | 16 | 84.00 % | 0 | 0 | 825 | 79.00 % | 15 |
| BRYANT ELEMENTARY | 1,066 | 1,066 | 990 | 57 | 17 | 93.00 % | 0 | 0 | 1,010 | 95.00 % | 18 |
| MULLER ELEMENTARY | 484 | 484 | 352 | 26 | 14 | 73.00 % | 0 | 0 | 364 | 75.00 % | 14 |
| SCHMIDT ELEMENTARY | 717 | 717 | 601 | 38 | 16 | 84.00 % | 0 | 0 | 625 | 87.00 % | 16 |
| MULRENNAN MIDDLE | 1,606 | 1,445 | 1,147 | 67 | 17 | 79.00 % | 0 | 0 | 1,132 | 78.00 % | 17 |
| NELSON ELEMENTARY | 963 | 963 | 827 | 51 | 16 | 86.00 % | 0 | 0 | 810 | 84.00 % | 16 |
| SESSUMS ELEMENTARY | 1,020 | 1,020 | 850 | 54 | 16 | 83.00 % | 0 | 0 | 880 | 86.00 % | 16 |
| HERITAGE ELEMENTARY | 747 | 747 | 603 | 39 | 15 | 81.00 % | 0 | 0 | 587 | 79.00 % | 15 |
| BRANDON ALTERNATIVE | 414 | 414 | 186 | 20 | 9 | 45.00 % | 0 | 0 | 258 | 62.00 % | 13 |
| DAVIS ELEMENTARY | 1,038 | 1,038 | 772 | 55 | 14 | 74.00 % | 0 | 0 | 697 | 67.00 % | 13 |
| RAMPOLLO DOWNTOWN PARTNERSHIP | 937 | 843 | 631 | 44 | 14 | 75.00 % | 0 | 0 | 678 | 80.00 % | 15 |
| SHEEHY ELEMENTARY | 562 | 562 | 409 | 29 | 14 | 73.00 % | 0 | 0 | 421 | 75.00 % | 15 |
| BOWERS WHITLEY CAREER CENTER | 627 | 627 | 339 | 24 | 14 | 54.00 % | 0 | 0 | 378 | 60.00 % | 16 |
| CORR ELEMENTARY | 929 | 929 | 773 | 50 | 15 | 83.00 % | 0 | 0 | 764 | 82.00 % | 15 |

| | | | | | | | | | | | |
|--------------------------------|-------|-------|-------|-----|----|---------|---|---|-------|---------|----|
| LENNARD HIGH SCHOOL | 2,071 | 1,967 | 1,487 | 84 | 18 | 76.00 % | 0 | 0 | 1,324 | 67.00 % | 16 |
| APARICIO-LEVY TECHNICAL CENTER | 167 | 250 | 0 | 13 | 0 | 0.00 % | 0 | 0 | 0 | 0.00 % | 0 |
| GIUNTA MIDDLE SCHOOL | 1,726 | 1,553 | 1,055 | 73 | 14 | 68.00 % | 0 | 0 | 913 | 59.00 % | 13 |
| FROST ELEMENTARY | 1,002 | 1,002 | 804 | 53 | 15 | 80.00 % | 0 | 0 | 808 | 81.00 % | 15 |
| SPOTO HIGH SCHOOL | 2,115 | 2,009 | 1,302 | 87 | 15 | 65.00 % | 0 | 0 | 1,167 | 58.00 % | 13 |
| FISHHAWK CREEK ELEMENTARY | 1,056 | 1,056 | 1,028 | 56 | 18 | 97.00 % | 0 | 0 | 1,045 | 99.00 % | 19 |
| CARVER EXCEPTIONAL CENTER | 210 | 210 | 78 | 20 | 4 | 37.00 % | 0 | 0 | 95 | 45.00 % | 5 |
| GARY ADULT CENTER | 295 | 295 | 19 | 22 | 1 | 6.00 % | 0 | 0 | 0 | 0.00 % | 0 |
| NORTH TAMPA ALTERNATIVE CENTER | 450 | 450 | 185 | 21 | 9 | 41.00 % | 0 | 0 | 257 | 57.00 % | 12 |
| COLLINS ELEMENTARY | 1,146 | 1,146 | 882 | 61 | 14 | 77.00 % | 0 | 0 | 931 | 81.00 % | 15 |
| TURNER ELEMENTARY | 1,200 | 1,200 | 896 | 60 | 15 | 75.00 % | 0 | 0 | 904 | 75.00 % | 15 |
| DEER PARK ELEMENTARY | 1,054 | 1,054 | 978 | 55 | 18 | 93.00 % | 0 | 0 | 1,025 | 97.00 % | 19 |
| SMITH MIDDLE SCHOOL | 1,578 | 1,420 | 1,095 | 66 | 17 | 77.00 % | 0 | 0 | 1,047 | 74.00 % | 16 |
| OAK PARK ELEMENTARY | 757 | 757 | 585 | 40 | 15 | 77.00 % | 0 | 0 | 633 | 84.00 % | 16 |
| DOBY ELEMENTARY | 958 | 958 | 675 | 50 | 14 | 70.00 % | 0 | 0 | 780 | 81.00 % | 16 |
| SUMMERFIELD CROSSINGS | 1,023 | 1,023 | 915 | 55 | 17 | 89.00 % | 0 | 0 | 820 | 80.00 % | 15 |
| BARTELS MIDDLE SCHOOL | 1,323 | 1,190 | 877 | 56 | 16 | 74.00 % | 0 | 0 | 805 | 68.00 % | 14 |
| BARRINGTON MIDDLE SCHOOL | 1,635 | 1,471 | 997 | 69 | 14 | 68.00 % | 0 | 0 | 1,000 | 68.00 % | 14 |
| STOWERS ELEMENTARY SCHOOL | 972 | 972 | 664 | 51 | 13 | 68.00 % | 0 | 0 | 670 | 69.00 % | 13 |
| STEINBRENNER HIGH SCHOOL | 2,509 | 2,383 | 1,996 | 102 | 20 | 84.00 % | 0 | 0 | 1,828 | 77.00 % | 18 |
| KIMBELL ELEMENTARY | 652 | 652 | 482 | 34 | 14 | 74.00 % | 0 | 0 | 508 | 78.00 % | 15 |
| REDDICK ELEMENTARY SCHOOL | 948 | 948 | 667 | 50 | 13 | 70.00 % | 0 | 0 | 750 | 79.00 % | 15 |
| HAMMOND ELEMENTARY | 938 | 938 | 605 | 49 | 12 | 65.00 % | 0 | 0 | 615 | 66.00 % | 13 |
| BAILEY ELEMENTARY SCHOOL | 920 | 920 | 689 | 48 | 14 | 75.00 % | 0 | 0 | 734 | 80.00 % | 15 |
| STRAWBERRY CREST HIGH SCHOOL | 2,446 | 2,323 | 1,843 | 101 | 18 | 79.00 % | 0 | 0 | 1,730 | 74.00 % | 17 |
| SHORE ELEMENTARY | 445 | 445 | 387 | 24 | 16 | 87.00 % | 0 | 0 | 391 | 88.00 % | 16 |
| TINKER ELEMENTARY | 688 | 688 | 656 | 36 | 18 | 95.00 % | 0 | 0 | 652 | 95.00 % | 18 |
| THONOTOSASSA ELEMENTARY | 551 | 551 | 397 | 29 | 14 | 72.00 % | 0 | 0 | 426 | 77.00 % | 15 |
| TEMPLE TERRACE ELEMENTARY | 853 | 853 | 680 | 46 | 15 | 80.00 % | 0 | 0 | 630 | 74.00 % | 14 |
| TAMPA PALMS ELEMENTARY | 965 | 965 | 757 | 52 | 15 | 78.00 % | 0 | 0 | 737 | 76.00 % | 14 |

| | | | | | | | | | | | |
|---|-------|-------|-------|-----|----|----------|----|---|-------|----------|----|
| TAMPA BAY BOULEVARD ELEMENTARY | 885 | 885 | 628 | 48 | 13 | 71.00 % | 0 | 0 | 633 | 72.00 % | 13 |
| TAMPA BAY TECHNICAL HIGH SCHOOL | 2,551 | 3,061 | 2,041 | 116 | 18 | 67.00 % | 0 | 0 | 1,713 | 56.00 % | 15 |
| CAMINITI EXCEPTIONAL STUDENT EDUCATION CENTER | 252 | 252 | 175 | 24 | 7 | 69.00 % | 0 | 0 | 199 | 79.00 % | 8 |
| TWIN LAKES ELEMENTARY | 752 | 752 | 621 | 40 | 16 | 83.00 % | 0 | 0 | 639 | 85.00 % | 16 |
| TURKEY CREEK MIDDLE | 1,363 | 1,226 | 1,032 | 58 | 18 | 84.00 % | 0 | 0 | 918 | 75.00 % | 16 |
| TRAPNELL ELEMENTARY | 488 | 488 | 480 | 26 | 18 | 98.00 % | 36 | 2 | 464 | 89.00 % | 17 |
| WEBB MIDDLE | 1,157 | 1,041 | 819 | 51 | 16 | 79.00 % | 0 | 0 | 790 | 76.00 % | 15 |
| TOWN & COUNTRY ELEMENTARY | 732 | 732 | 427 | 38 | 11 | 58.00 % | 0 | 0 | 418 | 57.00 % | 11 |
| JAMES ELEMENTARY SCHOOL | 876 | 876 | 730 | 44 | 17 | 83.00 % | 0 | 0 | 750 | 86.00 % | 17 |
| WEST TAMPA ELEMENTARY | 593 | 593 | 408 | 32 | 13 | 69.00 % | 0 | 0 | 428 | 72.00 % | 13 |
| WEST SHORE ELEMENTARY | 395 | 395 | 303 | 21 | 14 | 77.00 % | 0 | 0 | 318 | 81.00 % | 15 |
| WASHINGTON ELEMENTARY | 638 | 638 | 461 | 37 | 12 | 72.00 % | 0 | 0 | 500 | 78.00 % | 14 |
| WALDEN LAKE ELEMENTARY | 983 | 983 | 862 | 53 | 16 | 88.00 % | 0 | 0 | 875 | 89.00 % | 17 |
| YATES ELEMENTARY | 860 | 860 | 795 | 46 | 17 | 92.00 % | 0 | 0 | 770 | 90.00 % | 17 |
| WOODBIDGE ELEMENTARY | 883 | 883 | 579 | 47 | 12 | 66.00 % | 0 | 0 | 543 | 61.00 % | 12 |
| WITTER ELEMENTARY | 737 | 737 | 537 | 38 | 14 | 73.00 % | 0 | 0 | 501 | 68.00 % | 13 |
| WIMAUMA ELEMENTARY | 659 | 659 | 452 | 35 | 13 | 69.00 % | 0 | 0 | 501 | 76.00 % | 14 |
| WILSON ELEMENTARY | 405 | 405 | 330 | 22 | 15 | 82.00 % | 0 | 0 | 340 | 84.00 % | 15 |
| WILSON MIDDLE | 647 | 582 | 621 | 28 | 22 | 107.00 % | 0 | 0 | 582 | 100.00 % | 21 |
| YOUNG MIDDLE | 1,083 | 974 | 661 | 47 | 14 | 68.00 % | 0 | 0 | 661 | 68.00 % | 14 |
| KNIGHTS (OLD) | 0 | 0 | 0 | 0 | 0 | 0.00 % | 0 | 0 | 0 | 0.00 % | 0 |
| WALKER MIDDLE | 1,091 | 981 | 648 | 47 | 14 | 66.00 % | 0 | 0 | 732 | 75.00 % | 16 |
| BENITO MIDDLE | 1,473 | 1,325 | 1,112 | 63 | 18 | 84.00 % | 0 | 0 | 1,047 | 79.00 % | 17 |
| VALRICO ELEMENTARY | 979 | 979 | 888 | 53 | 17 | 91.00 % | 0 | 0 | 920 | 94.00 % | 17 |
| BURNETT MIDDLE | 1,332 | 1,198 | 985 | 56 | 18 | 82.00 % | 0 | 0 | 937 | 78.00 % | 17 |
| DURANT SENIOR HIGH | 2,883 | 2,738 | 2,229 | 117 | 19 | 81.00 % | 0 | 0 | 2,154 | 79.00 % | 18 |
| WESTCHASE ELEMENTARY | 1,040 | 1,040 | 1,047 | 56 | 19 | 101.00 % | 0 | 0 | 1,040 | 100.00 % | 19 |
| CLARK ELEMENTARY | 975 | 975 | 833 | 53 | 16 | 85.00 % | 0 | 0 | 825 | 85.00 % | 16 |
| BLAKE SENIOR HIGH | 1,795 | 1,705 | 1,460 | 72 | 20 | 86.00 % | 0 | 0 | 1,343 | 79.00 % | 19 |
| WHARTON SENIOR HIGH | 2,642 | 2,509 | 2,431 | 109 | 22 | 97.00 % | 0 | 0 | 2,043 | 81.00 % | 19 |
| SICKLES SENIOR HIGH | 2,231 | 2,119 | 1,811 | 94 | 19 | 85.00 % | 0 | 0 | 1,630 | 77.00 % | 17 |

| | | | | | | | | | | | |
|----------------------------|-------|-------|-------|-----|----|----------|---|---|-------|----------|----|
| WILLIAMS MIDDLE | 948 | 853 | 802 | 42 | 19 | 94.00 % | 0 | 0 | 743 | 87.00 % | 18 |
| DAVIDSEN MIDDLE | 1,598 | 1,438 | 1,108 | 66 | 17 | 77.00 % | 0 | 0 | 1,039 | 72.00 % | 16 |
| RANDALL MIDDLE | 1,600 | 1,440 | 1,341 | 67 | 20 | 93.00 % | 0 | 0 | 1,265 | 88.00 % | 19 |
| BEVIS ELEMENTARY | 945 | 945 | 839 | 50 | 17 | 89.00 % | 0 | 0 | 870 | 92.00 % | 17 |
| RIVERVIEW SENIOR HIGH | 2,702 | 2,566 | 2,192 | 109 | 20 | 85.00 % | 0 | 0 | 1,928 | 75.00 % | 18 |
| RODGERS MIDDLE | 1,346 | 1,211 | 1,015 | 57 | 18 | 84.00 % | 0 | 0 | 969 | 80.00 % | 17 |
| PIZZO ELEMENTARY | 810 | 810 | 621 | 44 | 14 | 77.00 % | 0 | 0 | 630 | 78.00 % | 14 |
| LIBERTY MIDDLE | 1,645 | 1,480 | 1,215 | 68 | 18 | 82.00 % | 0 | 0 | 1,187 | 80.00 % | 17 |
| MARTINEZ MIDDLE | 1,344 | 1,209 | 1,130 | 56 | 20 | 93.00 % | 0 | 0 | 1,092 | 90.00 % | 20 |
| SYMMES ELEMENTARY | 747 | 747 | 608 | 39 | 16 | 81.00 % | 0 | 0 | 570 | 76.00 % | 15 |
| CHILES ELEMENTARY | 963 | 963 | 763 | 51 | 15 | 79.00 % | 0 | 0 | 740 | 77.00 % | 15 |
| MCKITRICK ELEMENTARY | 1,045 | 1,045 | 986 | 56 | 18 | 94.00 % | 0 | 0 | 997 | 95.00 % | 18 |
| PRIDE ELEMENTARY | 1,018 | 1,018 | 870 | 53 | 16 | 85.00 % | 0 | 0 | 864 | 85.00 % | 16 |
| SOUTH COUNTY CAREER CENTER | 687 | 687 | 304 | 32 | 10 | 44.00 % | 0 | 0 | 307 | 45.00 % | 10 |
| MIDDLETON SENIOR HIGH | 2,081 | 1,976 | 1,130 | 82 | 14 | 57.00 % | 0 | 0 | 1,012 | 51.00 % | 12 |
| FREEDOM SENIOR HIGH | 2,694 | 2,559 | 2,025 | 108 | 19 | 79.00 % | 0 | 0 | 1,823 | 71.00 % | 17 |
| ALONSO HIGH | 2,756 | 2,618 | 2,366 | 110 | 22 | 90.00 % | 0 | 0 | 2,120 | 81.00 % | 19 |
| HILLSBOROUGH SENIOR HIGH | 2,210 | 2,099 | 1,902 | 104 | 18 | 91.00 % | 0 | 0 | 1,736 | 83.00 % | 17 |
| HUNTERS GREEN ELEMENTARY | 1,034 | 1,034 | 854 | 56 | 15 | 83.00 % | 0 | 0 | 809 | 78.00 % | 14 |
| JACKSON ELEMENTARY | 594 | 594 | 484 | 31 | 16 | 81.00 % | 0 | 0 | 516 | 87.00 % | 17 |
| D. W. WATERS CENTER | 481 | 360 | 279 | 23 | 12 | 78.00 % | 0 | 0 | 231 | 64.00 % | 10 |
| KENLY ELEMENTARY | 731 | 731 | 465 | 39 | 12 | 64.00 % | 0 | 0 | 480 | 66.00 % | 12 |
| GIBSONTON ELEMENTARY | 820 | 820 | 588 | 44 | 13 | 72.00 % | 0 | 0 | 632 | 77.00 % | 14 |
| GORRIE ELEMENTARY | 529 | 529 | 564 | 28 | 20 | 107.00 % | 0 | 0 | 529 | 100.00 % | 19 |
| GRADY ELEMENTARY | 522 | 522 | 395 | 29 | 14 | 76.00 % | 0 | 0 | 388 | 74.00 % | 13 |
| GRAHAM ELEMENTARY | 408 | 408 | 351 | 22 | 16 | 86.00 % | 0 | 0 | 383 | 94.00 % | 17 |
| BELLAMY ELEMENTARY | 904 | 904 | 744 | 48 | 15 | 82.00 % | 0 | 0 | 714 | 79.00 % | 15 |
| GRECO MIDDLE SCHOOL | 1,437 | 1,293 | 913 | 60 | 15 | 71.00 % | 0 | 0 | 767 | 59.00 % | 13 |
| FOSTER ELEMENTARY | 659 | 659 | 491 | 40 | 12 | 75.00 % | 0 | 0 | 515 | 78.00 % | 13 |
| SLIGH MIDDLE | 1,256 | 1,130 | 631 | 54 | 12 | 56.00 % | 0 | 0 | 582 | 52.00 % | 11 |
| FRANKLIN MIDDLE | 1,012 | 910 | 551 | 44 | 13 | 61.00 % | 0 | 0 | 306 | 34.00 % | 7 |
| GAITHER SENIOR HIGH | 2,275 | 2,161 | 2,002 | 99 | 20 | 93.00 % | 0 | 0 | 1,727 | 80.00 % | 17 |
| EISENHOWER MIDDLE | 1,742 | 1,567 | 1,461 | 74 | 20 | 93.00 % | 0 | 0 | 1,390 | 89.00 % | 19 |

| | | | | | | | | | | | |
|--|-------|-------|-------|-----|----|----------|---|---|-------|----------|----|
| EDISON ELEMENTARY | 654 | 654 | 458 | 35 | 13 | 70.00 % | 0 | 0 | 486 | 74.00 % | 14 |
| EGYPT LAKE ELEMENTARY | 680 | 680 | 529 | 36 | 15 | 78.00 % | 0 | 0 | 517 | 76.00 % | 14 |
| ERWIN AREA VOCATIONAL-TECHNICAL CENTER | 770 | 924 | 0 | 49 | 0 | 0.00 % | 0 | 0 | 0 | 0.00 % | 0 |
| ESSRIG ELEMENTARY | 825 | 825 | 802 | 44 | 18 | 97.00 % | 0 | 0 | 758 | 92.00 % | 17 |
| FOLSOM ELEMENTARY | 698 | 698 | 560 | 37 | 15 | 80.00 % | 0 | 0 | 552 | 79.00 % | 15 |
| CYPRESS CREEK ELEMENTARY | 1,021 | 1,021 | 1,079 | 55 | 20 | 106.00 % | 0 | 0 | 840 | 82.00 % | 15 |
| DESOTO ELEMENTARY | 322 | 322 | 173 | 17 | 10 | 54.00 % | 0 | 0 | 176 | 55.00 % | 10 |
| DICKENSON ELEMENTARY | 703 | 703 | 530 | 37 | 14 | 75.00 % | 0 | 0 | 532 | 76.00 % | 14 |
| DOVER ELEMENTARY | 949 | 949 | 799 | 58 | 14 | 84.00 % | 0 | 0 | 658 | 69.00 % | 11 |
| DUNBAR ELEMENTARY | 355 | 355 | 250 | 19 | 13 | 70.00 % | 0 | 0 | 250 | 70.00 % | 13 |
| EAST BAY SENIOR HIGH | 2,124 | 2,017 | 1,966 | 88 | 22 | 97.00 % | 0 | 0 | 1,763 | 87.00 % | 20 |
| CLEVELAND ELEMENTARY | 416 | 416 | 299 | 22 | 14 | 72.00 % | 0 | 0 | 308 | 74.00 % | 14 |
| COLEMAN MIDDLE | 1,055 | 949 | 944 | 46 | 21 | 99.00 % | 0 | 0 | 949 | 100.00 % | 21 |
| COLSON ELEMENTARY | 888 | 888 | 728 | 48 | 15 | 82.00 % | 0 | 0 | 726 | 82.00 % | 15 |
| LOCKHART ELEMENTARY | 659 | 659 | 433 | 37 | 12 | 66.00 % | 0 | 0 | 440 | 67.00 % | 12 |
| CORK ELEMENTARY | 941 | 941 | 671 | 50 | 13 | 71.00 % | 0 | 0 | 647 | 69.00 % | 13 |
| CRESTWOOD ELEMENTARY | 1,089 | 1,089 | 991 | 58 | 17 | 91.00 % | 0 | 0 | 993 | 91.00 % | 17 |
| CHAMBERLAIN SENIOR HIGH | 2,496 | 2,371 | 1,945 | 105 | 19 | 82.00 % | 0 | 0 | 1,784 | 75.00 % | 17 |
| CHIARAMONTE ELEMENTARY | 511 | 511 | 371 | 27 | 14 | 73.00 % | 0 | 0 | 370 | 72.00 % | 14 |
| CITRUS PARK ELEMENTARY | 876 | 876 | 655 | 46 | 14 | 75.00 % | 0 | 0 | 667 | 76.00 % | 15 |
| CLAIR-MEL ELEMENTARY | 883 | 883 | 537 | 47 | 11 | 61.00 % | 0 | 0 | 530 | 60.00 % | 11 |
| DOWDELL MIDDLE | 1,178 | 1,060 | 629 | 52 | 12 | 59.00 % | 0 | 0 | 600 | 57.00 % | 12 |
| CLAYWELL ELEMENTARY | 898 | 898 | 726 | 47 | 15 | 81.00 % | 0 | 0 | 718 | 80.00 % | 15 |
| BURNEY ELEMENTARY | 456 | 456 | 332 | 24 | 14 | 73.00 % | 0 | 0 | 360 | 79.00 % | 15 |
| BURNS MIDDLE | 1,648 | 1,483 | 1,388 | 69 | 20 | 94.00 % | 0 | 0 | 1,240 | 84.00 % | 18 |
| CAHOON ELEMENTARY | 663 | 663 | 373 | 35 | 11 | 56.00 % | 0 | 0 | 380 | 57.00 % | 11 |
| VAN BUREN MIDDLE | 1,091 | 981 | 594 | 49 | 12 | 61.00 % | 0 | 0 | 491 | 50.00 % | 10 |
| CANNELLA ELEMENTARY | 979 | 979 | 771 | 53 | 15 | 79.00 % | 0 | 0 | 770 | 79.00 % | 15 |
| CARROLLWOOD ELEMENTARY | 886 | 886 | 714 | 47 | 15 | 81.00 % | 0 | 0 | 696 | 79.00 % | 15 |
| BREWSTER ADULT CENTER | 205 | 307 | 0 | 11 | 0 | 0.00 % | 0 | 0 | 0 | 0.00 % | 0 |
| BROOKER ELEMENTARY | 1,053 | 1,053 | 957 | 56 | 17 | 91.00 % | 0 | 0 | 939 | 89.00 % | 17 |

| | | | | | | | | | | | |
|----------------------------|----------------|----------------|----------------|---------------|-----------|----------------|-----------|-----------|----------------|----------------|-----------|
| BROWARD ELEMENTARY | 548 | 548 | 378 | 28 | 13 | 69.00 % | 0 | 0 | 359 | 66.00 % | 13 |
| BRYAN ELEMENTARY | 807 | 807 | 716 | 43 | 17 | 89.00 % | 0 | 0 | 712 | 88.00 % | 17 |
| BUCHANAN MIDDLE | 1,125 | 1,012 | 749 | 49 | 15 | 74.00 % | 0 | 0 | 702 | 69.00 % | 14 |
| BUCKHORN ELEMENTARY | 843 | 843 | 634 | 45 | 14 | 75.00 % | 0 | 0 | 642 | 76.00 % | 14 |
| ALAFIA ELEMENTARY | 845 | 845 | 598 | 44 | 14 | 71.00 % | 0 | 0 | 594 | 70.00 % | 14 |
| JUST ELEMENTARY | 731 | 731 | 476 | 39 | 12 | 65.00 % | 0 | 0 | 520 | 71.00 % | 13 |
| STEWART MIDDLE | 1,349 | 1,214 | 890 | 58 | 15 | 73.00 % | 0 | 0 | 833 | 69.00 % | 14 |
| BRANDON SENIOR HIGH | 2,622 | 2,490 | 2,027 | 110 | 18 | 81.00 % | 0 | 0 | 1,654 | 66.00 % | 15 |
| BOYETTE SPRINGS ELEMENTARY | 1,019 | 1,019 | 642 | 55 | 12 | 63.00 % | 0 | 0 | 630 | 62.00 % | 11 |
| MCLANE MIDDLE | 1,648 | 1,483 | 1,028 | 68 | 15 | 69.00 % | 0 | 0 | 885 | 60.00 % | 13 |
| ARMWOOD SENIOR HIGH | 2,518 | 2,392 | 1,720 | 109 | 16 | 72.00 % | 0 | 0 | 1,545 | 65.00 % | 14 |
| APOLLO BEACH ELEMENTARY | 721 | 721 | 533 | 38 | 14 | 74.00 % | 0 | 0 | 560 | 78.00 % | 15 |
| BALLAST POINT ELEMENTARY | 485 | 485 | 402 | 26 | 15 | 83.00 % | 0 | 0 | 436 | 90.00 % | 17 |
| BAY CREST ELEMENTARY | 954 | 954 | 829 | 53 | 16 | 87.00 % | 0 | 0 | 820 | 86.00 % | 15 |
| BING ELEMENTARY | 738 | 738 | 612 | 39 | 16 | 83.00 % | 0 | 0 | 595 | 81.00 % | 15 |
| | 241,402 | 232,998 | 183,904 | 11,513 | 16 | 78.93 % | 90 | 12 | 176,349 | 75.66 % | 15 |

The COFTE Projected Total (176,349) for 2015 - 2016 must match the Official Forecasted COFTE Total (177,384) for 2015 - 2016 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

| Projected COFTE for 2015 - 2016 | |
|---------------------------------|----------------|
| Elementary (PK-3) | 61,696 |
| Middle (4-8) | 68,206 |
| High (9-12) | 47,482 |
| | 177,384 |

| Grade Level Type | Balanced Projected COFTE for 2015 - 2016 |
|-------------------|--|
| Elementary (PK-3) | 1,035 |
| Middle (4-8) | 0 |
| High (9-12) | 0 |
| | 177,384 |

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

| Location | 2011 - 2012 | 2012 - 2013 | 2013 - 2014 | 2014 - 2015 | 2015 - 2016 | Year 5 Total |
|----------------------|-------------|-------------|-------------|-------------|-------------|--------------|
| JUST ELEMENTARY | 8 | 8 | 8 | 0 | 0 | 24 |
| GIBSONTON ELEMENTARY | 1 | 0 | 0 | 0 | 0 | 1 |

| | | | | | | |
|--|-----------|-----------|-----------|-----------|-----------|------------|
| GRAHAM ELEMENTARY | 1 | 1 | 0 | 0 | 0 | 2 |
| LOPEZ ELEMENTARY | 3 | 3 | 3 | 3 | 3 | 15 |
| MANN MIDDLE | 1 | 0 | 0 | 0 | 0 | 1 |
| PLANT CITY SENIOR HIGH | 1 | 1 | 1 | 1 | 1 | 5 |
| JEFFERSON SENIOR HIGH | 3 | 3 | 3 | 3 | 0 | 12 |
| SIMMONS CAREER CENTER | 2 | 2 | 2 | 0 | 0 | 6 |
| SHIELDS MIDDLE | 6 | 6 | 6 | 6 | 6 | 30 |
| BRANDON ALTERNATIVE | 20 | 0 | 0 | 0 | 0 | 20 |
| Total Relocatable Replacements: | 46 | 24 | 23 | 13 | 10 | 116 |

Charter Schools Tracking

Information regarding the use of charter schools.

| Location-Type | # Relocatable units or permanent classrooms | Owner | Year Started or Scheduled | Student Stations | Students Enrolled | Years in Contract | Total Charter Students projected for 2015 - 2016 |
|---|---|---------|---------------------------|------------------|-------------------|-------------------|--|
| Kid's Community College | 16 | PRIVATE | 2005 | 304 | 304 | 2 | 348 |
| Learning Gate | 32 | PRIVATE | 2000 | 600 | 572 | 14 | 600 |
| Literacy/Leadership/Tech Middle School | 19 | PRIVATE | 2005 | 411 | 245 | 2 | 500 |
| Mount Pleasant | 12 | PRIVATE | 2003 | 240 | 85 | 2 | 200 |
| Pepin Academy | 17 | PRIVATE | 1999 | 165 | 150 | 2 | 160 |
| RCMA | 6 | PRIVATE | 2000 | 216 | 196 | 4 | 224 |
| Richardson Montessori | 10 | PRIVATE | 1997 | 106 | 70 | 4 | 125 |
| Tampa Charter | 7 | PRIVATE | 2003 | 150 | 143 | 2 | 250 |
| Terrace Community | 31 | PRIVATE | 1998 | 660 | 640 | 15 | 990 |
| Trinity School for Children | 23 | PRIVATE | 1999 | 500 | 455 | 1 | 500 |
| Trinity Upper School | 14 | PRIVATE | 2004 | 225 | 210 | 1 | 225 |
| Village of Excellence | 8 | PRIVATE | 2000 | 180 | 130 | 2 | 200 |
| Walton Academy | 14 | PRIVATE | 2004 | 210 | 165 | 3 | 224 |
| Brooks DeBartolo High School | 19 | PRIVATE | 2007 | 500 | 270 | 1 | 500 |
| Florida Autism Charter School of Excellence | 8 | PRIVATE | 2007 | 92 | 70 | 1 | 85 |
| Shiloh Elementary Charter School | 23 | PRIVATE | 2007 | 420 | 381 | 1 | 420 |
| Advantage Academy of Hillsborough | 25 | PRIVATE | 2009 | 450 | 295 | 2 | 450 |
| Advantage Academy Middle School | 15 | PRIVATE | 2009 | 295 | 132 | 2 | 295 |
| Community Charter School of Excellence | 12 | PRIVATE | 2008 | 256 | 225 | 2 | 360 |
| Newpoint High of Tampa | 9 | PRIVATE | 2009 | 225 | 197 | 2 | 600 |

| | | | | | | | |
|---|------------|---------|------|---------------|--------------|---|---------------|
| Shiloh Middle Charter School | 20 | PRIVATE | 2009 | 440 | 152 | 2 | 440 |
| Valrico Lake Advantage Academy | 37 | PRIVATE | 2009 | 694 | 204 | 2 | 694 |
| AT Jones Academy for Math, Science and Technology | 19 | PRIVATE | 2010 | 320 | 138 | 3 | 320 |
| Kids Community College Middle Charter School | 3 | PRIVATE | 2010 | 66 | 66 | 3 | 198 |
| New Springs School | 7 | PRIVATE | 2010 | 132 | 88 | 4 | 220 |
| Seminole Heights Charter High School | 7 | PRIVATE | 2010 | 160 | 303 | 2 | 400 |
| Channelside Academy, Math & Science | 35 | PRIVATE | 2011 | 595 | 449 | 3 | 595 |
| Community Charter Middle School of Excellence | 6 | PRIVATE | 2011 | 95 | 95 | 4 | 120 |
| Lutz Preparatory School | 27 | PRIVATE | 2011 | 500 | 224 | 4 | 500 |
| New Springs Elementary School | 11 | PRIVATE | 2011 | 178 | 214 | 5 | 196 |
| Pepin Elementary School | 6 | PRIVATE | 2005 | 85 | 84 | 2 | 85 |
| Pepin Middle School | 13 | PRIVATE | 2005 | 120 | 113 | 2 | 120 |
| Pepin Transitional School | 7 | PRIVATE | 2006 | 70 | 65 | 2 | 70 |
| Pivot Charter School | 10 | PRIVATE | 2011 | 125 | 204 | 5 | 475 |
| Winthrop Charter School | 37 | PRIVATE | 2011 | 860 | 913 | 5 | 1,500 |
| Woodmont Charter School | 45 | PRIVATE | 2011 | 1,100 | 913 | 5 | 1,500 |
| | 610 | | | 11,745 | 9,160 | | 14,689 |

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

| School | School Type | # of Elementary K-3 Classrooms | # of Middle 4-8 Classrooms | # of High 9-12 Classrooms | # of ESE Classrooms | # of Combo Classrooms | Total Classrooms |
|--------------------------------------|-------------|--------------------------------|----------------------------|---------------------------|---------------------|-----------------------|------------------|
| Total Educational Classrooms: | | 0 | 0 | 0 | 0 | 0 | 0 |

| School | School Type | # of Elementary K-3 Classrooms | # of Middle 4-8 Classrooms | # of High 9-12 Classrooms | # of ESE Classrooms | # of Combo Classrooms | Total Classrooms |
|------------------------------|-------------|--------------------------------|----------------------------|---------------------------|---------------------|-----------------------|------------------|
| MULRENNAN MIDDLE | Co-Teaching | 0 | 0 | 0 | 1 | 0 | 1 |
| BOWERS WHITLEY CAREER CENTER | Co-Teaching | 0 | 0 | 0 | 4 | 0 | 4 |
| LENNARD HIGH SCHOOL | Co-Teaching | 0 | 0 | 12 | 5 | 0 | 17 |
| TURNER ELEMENTARY | Co-Teaching | 0 | 0 | 0 | 2 | 0 | 2 |
| ALEXANDER ELEMENTARY | Co-Teaching | 8 | 0 | 0 | 0 | 0 | 8 |
| PIERCE MIDDLE | Co-Teaching | 0 | 7 | 0 | 0 | 0 | 7 |
| ANDERSON ELEMENTARY | Co-Teaching | 1 | 0 | 0 | 0 | 0 | 1 |
| ARMWOOD SENIOR HIGH | Co-Teaching | 0 | 0 | 1 | 0 | 0 | 1 |
| BALLAST POINT ELEMENTARY | Co-Teaching | 1 | 0 | 0 | 0 | 0 | 1 |

| | | | | | | | |
|---|-------------|---|---|----|----|----|----|
| COLEMAN MIDDLE | Co-Teaching | 0 | 0 | 0 | 14 | 0 | 14 |
| CRESTWOOD ELEMENTARY | Co-Teaching | 2 | 0 | 0 | 5 | 0 | 7 |
| CYPRESS CREEK ELEMENTARY | Co-Teaching | 6 | 0 | 0 | 0 | 0 | 6 |
| DICKENSON ELEMENTARY | Co-Teaching | 3 | 0 | 0 | 0 | 0 | 3 |
| DUNBAR ELEMENTARY | Co-Teaching | 0 | 0 | 0 | 3 | 0 | 3 |
| EAST BAY SENIOR HIGH | Co-Teaching | 0 | 0 | 0 | 8 | 10 | 18 |
| EISENHOWER MIDDLE | Co-Teaching | 0 | 8 | 0 | 0 | 0 | 8 |
| EDISON ELEMENTARY | Co-Teaching | 4 | 0 | 0 | 0 | 0 | 4 |
| FOLSOM ELEMENTARY | Co-Teaching | 3 | 0 | 0 | 0 | 0 | 3 |
| SLIGH MIDDLE | Co-Teaching | 0 | 0 | 0 | 10 | 0 | 10 |
| GAITHER SENIOR HIGH | Co-Teaching | 0 | 0 | 0 | 4 | 0 | 4 |
| LOWRY ELEMENTARY | Co-Teaching | 1 | 0 | 0 | 0 | 0 | 1 |
| LUTZ ELEMENTARY | Co-Teaching | 0 | 0 | 0 | 1 | 0 | 1 |
| MABRY ELEMENTARY | Co-Teaching | 4 | 0 | 0 | 0 | 0 | 4 |
| MADISON MIDDLE | Co-Teaching | 0 | 4 | 0 | 15 | 0 | 19 |
| MANGO ELEMENTARY | Co-Teaching | 1 | 0 | 0 | 0 | 0 | 1 |
| MANN MIDDLE | Co-Teaching | 0 | 0 | 0 | 8 | 0 | 8 |
| MARSHALL MIDDLE | Co-Teaching | 0 | 3 | 0 | 6 | 0 | 9 |
| MCDONALD ELEMENTARY | Co-Teaching | 0 | 0 | 0 | 3 | 0 | 3 |
| MENDENHALL ELEMENTARY | Co-Teaching | 1 | 0 | 0 | 0 | 0 | 1 |
| OAK GROVE ELEMENTARY | Co-Teaching | 1 | 0 | 0 | 0 | 0 | 1 |
| BLOOMINGDALE SENIOR HIGH | Co-Teaching | 0 | 0 | 12 | 0 | 0 | 12 |
| SUMMERFIELD ELEMENTARY | Co-Teaching | 2 | 0 | 0 | 0 | 0 | 2 |
| TAMPA BAY TECHNICAL HIGH SCHOOL | Co-Teaching | 0 | 0 | 0 | 3 | 0 | 3 |
| TAMPA BAY BOULEVARD ELEMENTARY | Co-Teaching | 1 | 0 | 0 | 0 | 0 | 1 |
| THONOTOSASSA ELEMENTARY | Co-Teaching | 2 | 0 | 0 | 0 | 0 | 2 |
| TINKER ELEMENTARY | Co-Teaching | 3 | 0 | 0 | 0 | 0 | 3 |
| TRAPNELL ELEMENTARY | Co-Teaching | 1 | 0 | 0 | 0 | 0 | 1 |
| TURKEY CREEK MIDDLE | Co-Teaching | 0 | 0 | 0 | 3 | 0 | 3 |
| TWIN LAKES ELEMENTARY | Co-Teaching | 2 | 0 | 0 | 0 | 0 | 2 |
| CAMINITI EXCEPTIONAL STUDENT EDUCATION CENTER | Co-Teaching | 0 | 0 | 0 | 1 | 0 | 1 |
| WEST SHORE ELEMENTARY | Co-Teaching | 0 | 0 | 0 | 1 | 0 | 1 |
| JAMES ELEMENTARY SCHOOL | Co-Teaching | 2 | 0 | 0 | 0 | 0 | 2 |
| WILSON MIDDLE | Co-Teaching | 0 | 0 | 0 | 8 | 0 | 8 |
| WHARTON SENIOR HIGH | Co-Teaching | 0 | 0 | 1 | 6 | 0 | 7 |

| | | | | | | | |
|--------------------------------|-------------|---|----|----|----|----|----|
| BLAKE SENIOR HIGH | Co-Teaching | 0 | 0 | 1 | 0 | 0 | 1 |
| RODGERS MIDDLE | Co-Teaching | 0 | 4 | 0 | 4 | 6 | 14 |
| RIVERVIEW SENIOR HIGH | Co-Teaching | 0 | 0 | 11 | 6 | 2 | 19 |
| BEVIS ELEMENTARY | Co-Teaching | 0 | 0 | 0 | 3 | 0 | 3 |
| RANDALL MIDDLE | Co-Teaching | 0 | 5 | 0 | 6 | 0 | 11 |
| MCKITRICK ELEMENTARY | Co-Teaching | 2 | 0 | 0 | 0 | 0 | 2 |
| CHILES ELEMENTARY | Co-Teaching | 0 | 0 | 0 | 3 | 0 | 3 |
| MARTINEZ MIDDLE | Co-Teaching | 0 | 0 | 0 | 10 | 0 | 10 |
| LIBERTY MIDDLE | Co-Teaching | 0 | 0 | 0 | 4 | 0 | 4 |
| FREEDOM SENIOR HIGH | Co-Teaching | 0 | 0 | 1 | 4 | 0 | 5 |
| SOUTH COUNTY CAREER CENTER | Co-Teaching | 0 | 0 | 3 | 0 | 0 | 3 |
| IPPOLITO ELEMENTARY | Co-Teaching | 1 | 0 | 0 | 0 | 0 | 1 |
| JENNINGS MIDDLE | Co-Teaching | 0 | 0 | 0 | 10 | 0 | 10 |
| SHIELDS MIDDLE | Co-Teaching | 0 | 0 | 0 | 14 | 0 | 14 |
| SESSUMS ELEMENTARY | Co-Teaching | 1 | 0 | 0 | 1 | 0 | 2 |
| DAVIS ELEMENTARY | Co-Teaching | 0 | 0 | 0 | 3 | 0 | 3 |
| FISHHAWK CREEK ELEMENTARY | Co-Teaching | 3 | 0 | 0 | 0 | 0 | 3 |
| FROST ELEMENTARY | Co-Teaching | 1 | 0 | 0 | 6 | 0 | 7 |
| GIUNTA MIDDLE SCHOOL | Co-Teaching | 0 | 18 | 0 | 3 | 0 | 21 |
| NORTH TAMPA ALTERNATIVE CENTER | Co-Teaching | 0 | 2 | 0 | 0 | 0 | 2 |
| SMITH MIDDLE SCHOOL | Co-Teaching | 0 | 9 | 0 | 8 | 0 | 17 |
| DEER PARK ELEMENTARY | Co-Teaching | 4 | 0 | 0 | 0 | 0 | 4 |
| BARTELS MIDDLE SCHOOL | Co-Teaching | 0 | 0 | 0 | 5 | 0 | 5 |
| FARNELL MIDDLE | Co-Teaching | 0 | 5 | 0 | 0 | 0 | 5 |
| SPOTO HIGH SCHOOL | Co-Teaching | 0 | 0 | 10 | 4 | 10 | 24 |
| BING ELEMENTARY | Co-Teaching | 6 | 0 | 0 | 0 | 0 | 6 |
| STEWART MIDDLE | Co-Teaching | 0 | 11 | 0 | 0 | 0 | 11 |
| BRANDON SENIOR HIGH | Co-Teaching | 0 | 0 | 0 | 9 | 0 | 9 |
| BROWARD ELEMENTARY | Co-Teaching | 0 | 0 | 0 | 2 | 0 | 2 |
| BRYAN ELEMENTARY | Co-Teaching | 2 | 0 | 0 | 3 | 0 | 5 |
| BURNS MIDDLE | Co-Teaching | 0 | 0 | 0 | 10 | 0 | 10 |
| VAN BUREN MIDDLE | Co-Teaching | 0 | 2 | 0 | 9 | 0 | 11 |
| CARROLLWOOD ELEMENTARY | Co-Teaching | 2 | 0 | 0 | 0 | 0 | 2 |
| CHAMBERLAIN SENIOR HIGH | Co-Teaching | 0 | 0 | 0 | 1 | 0 | 1 |
| DOWDELL MIDDLE | Co-Teaching | 0 | 8 | 0 | 2 | 0 | 10 |

| | | | | | | | |
|--------------------------------------|-------------|------------|------------|-----------|------------|-----------|------------|
| GIBSONTON ELEMENTARY | Co-Teaching | 5 | 0 | 0 | 0 | 0 | 5 |
| GORRIE ELEMENTARY | Co-Teaching | 8 | 0 | 0 | 0 | 0 | 8 |
| GRAHAM ELEMENTARY | Co-Teaching | 2 | 0 | 0 | 1 | 0 | 3 |
| JACKSON ELEMENTARY | Co-Teaching | 0 | 0 | 0 | 0 | 1 | 1 |
| D. W. WATERS CENTER | Co-Teaching | 0 | 0 | 0 | 0 | 2 | 2 |
| KING SENIOR HIGH | Co-Teaching | 0 | 0 | 4 | 8 | 0 | 12 |
| KINGSWOOD ELEMENTARY | Co-Teaching | 2 | 0 | 0 | 1 | 0 | 3 |
| LANIER ELEMENTARY | Co-Teaching | 3 | 0 | 0 | 0 | 0 | 3 |
| MONROE MIDDLE | Co-Teaching | 0 | 3 | 0 | 3 | 0 | 6 |
| LEE ELEMENTARY SCHOOL OF TECHNOLOGY | Co-Teaching | 0 | 0 | 0 | 0 | 8 | 8 |
| LETO SENIOR HIGH | Co-Teaching | 0 | 0 | 0 | 16 | 0 | 16 |
| LINCOLN ELEMENTARY | Co-Teaching | 0 | 0 | 0 | 2 | 2 | 4 |
| PLANT SENIOR HIGH | Co-Teaching | 0 | 0 | 2 | 4 | 0 | 6 |
| TOMLIN MIDDLE | Co-Teaching | 0 | 0 | 0 | 1 | 0 | 1 |
| PROGRESS VILLAGE MIDDLE | Co-Teaching | 0 | 9 | 0 | 0 | 0 | 9 |
| RIVERHILLS ELEMENTARY | Co-Teaching | 0 | 0 | 0 | 1 | 0 | 1 |
| ROBINSON ELEMENTARY | Co-Teaching | 0 | 0 | 0 | 5 | 0 | 5 |
| ROBINSON SENIOR HIGH | Co-Teaching | 0 | 0 | 6 | 0 | 0 | 6 |
| ROLAND PARK K-8 | Co-Teaching | 0 | 0 | 0 | 17 | 0 | 17 |
| RUSKIN ELEMENTARY | Co-Teaching | 3 | 0 | 0 | 0 | 0 | 3 |
| SCHWARZKOPF ELEMENTARY | Co-Teaching | 1 | 0 | 0 | 0 | 0 | 1 |
| SEFFNER ELEMENTARY | Co-Teaching | 0 | 0 | 0 | 1 | 0 | 1 |
| SHAW ELEMENTARY | Co-Teaching | 2 | 0 | 0 | 6 | 0 | 8 |
| WITTER ELEMENTARY | Co-Teaching | 2 | 0 | 0 | 0 | 0 | 2 |
| YATES ELEMENTARY | Co-Teaching | 1 | 0 | 0 | 2 | 0 | 3 |
| YOUNG MIDDLE | Co-Teaching | 0 | 0 | 0 | 0 | 9 | 9 |
| DURANT SENIOR HIGH | Co-Teaching | 0 | 0 | 2 | 0 | 0 | 2 |
| BURNETT MIDDLE | Co-Teaching | 0 | 0 | 0 | 7 | 0 | 7 |
| VALRICO ELEMENTARY | Co-Teaching | 0 | 0 | 0 | 1 | 0 | 1 |
| BENITO MIDDLE | Co-Teaching | 0 | 0 | 0 | 5 | 0 | 5 |
| WALKER MIDDLE | Co-Teaching | 0 | 6 | 0 | 6 | 0 | 12 |
| WILLIAMS MIDDLE | Co-Teaching | 0 | 1 | 0 | 5 | 0 | 6 |
| SICKLES SENIOR HIGH | Co-Teaching | 0 | 0 | 3 | 2 | 1 | 6 |
| KIMBELL ELEMENTARY | Co-Teaching | 0 | 0 | 0 | 1 | 0 | 1 |
| Total Co-Teaching Classrooms: | | 100 | 105 | 69 | 336 | 51 | 661 |

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

None

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

New Elementary School, South County K-5, 950 student stations

Consistent with Comp Plan? Yes

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

| List the net new classrooms added in the 2010 - 2011 fiscal year. | | | | | List the net new classrooms to be added in the 2011 - 2012 fiscal year. | | | |
|--|-------------------------|-----------------------|---------------------------|-------------------|---|-----------------------|---------------------------|-------------------|
| "Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment. | | | | | Totals for fiscal year 2011 - 2012 should match totals in Section 15A. | | | |
| Location | 2010 - 2011 # Permanent | 2010 - 2011 # Modular | 2010 - 2011 # Relocatable | 2010 - 2011 Total | 2011 - 2012 # Permanent | 2011 - 2012 # Modular | 2011 - 2012 # Relocatable | 2011 - 2012 Total |
| Elementary (PK-3) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Middle (4-8) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| High (9-12) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

| Site | 2011 - 2012 | 2012 - 2013 | 2013 - 2014 | 2014 - 2015 | 2015 - 2016 | 5 Year Average |
|--------------------------|-------------|-------------|-------------|-------------|-------------|----------------|
| NELSON ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| CRESTWOOD ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| CYPRESS CREEK ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| DESOTO ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| DICKENSON ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| DOVER ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| DUNBAR ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| EAST BAY SENIOR HIGH | 0 | 0 | 0 | 0 | 0 | 0 |
| EISENHOWER MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|---|----|----|----|----|----|----|
| EDISON ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| EGYPT LAKE ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| ERWIN AREA VOCATIONAL-TECHNICAL CENTER | 38 | 0 | 0 | 0 | 0 | 8 |
| ESSRIG ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| FOLSOM ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| FOSTER ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| SLIGH MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| FRANKLIN MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| GAITHER SENIOR HIGH | 0 | 0 | 0 | 0 | 0 | 0 |
| LOMAX ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| LOPEZ ELEMENTARY | 43 | 43 | 43 | 43 | 43 | 43 |
| LOWRY ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| LUTZ ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| MABRY ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| TEMPLE TERRACE ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| THONOTOSASSA ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| TINKER ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| TOWN & COUNTRY ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| WEBB MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| TRAPNELL ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| TURKEY CREEK MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| TWIN LAKES ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| CAMINITI EXCEPTIONAL STUDENT EDUCATION CENTER | 0 | 0 | 0 | 0 | 0 | 0 |
| WALDEN LAKE ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| WASHINGTON ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| WEST SHORE ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| WEST TAMPA ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| JAMES ELEMENTARY SCHOOL | 0 | 0 | 0 | 0 | 0 | 0 |
| WILSON MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| WHARTON SENIOR HIGH | 0 | 0 | 0 | 0 | 0 | 0 |
| BLAKE SENIOR HIGH | 0 | 0 | 0 | 0 | 0 | 0 |
| CLARK ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| WESTCHASE ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| PIZZO ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| RODGERS MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------------|-----|-----|-----|---|---|----|
| RIVERVIEW SENIOR HIGH | 0 | 0 | 0 | 0 | 0 | 0 |
| BEVIS ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| GIUNTA MIDDLE SCHOOL | 0 | 0 | 0 | 0 | 0 | 0 |
| NORTH TAMPA ALTERNATIVE CENTER | 0 | 0 | 0 | 0 | 0 | 0 |
| OAK PARK ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| SMITH MIDDLE SCHOOL | 0 | 0 | 0 | 0 | 0 | 0 |
| DEER PARK ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| GARY ADULT CENTER | 0 | 0 | 0 | 0 | 0 | 0 |
| CARVER EXCEPTIONAL CENTER | 0 | 0 | 0 | 0 | 0 | 0 |
| BARTELS MIDDLE SCHOOL | 0 | 0 | 0 | 0 | 0 | 0 |
| SUMMERFIELD CROSSINGS | 0 | 0 | 0 | 0 | 0 | 0 |
| DOBY ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| HAMMOND ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| FARNELL MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| BRYANT ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| CIMINO ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| SPOTO HIGH SCHOOL | 0 | 0 | 0 | 0 | 0 | 0 |
| BING ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| ALAFIA ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| JUST ELEMENTARY | 133 | 133 | 133 | 0 | 0 | 80 |
| STEWART MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| BRANDON SENIOR HIGH | 0 | 0 | 0 | 0 | 0 | 0 |
| BOYETTE SPRINGS ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| MCLANE MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| BREWSTER ADULT CENTER | 25 | 0 | 0 | 0 | 0 | 5 |
| HUNTERS GREEN ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| JACKSON ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| D. W. WATERS CENTER | 0 | 0 | 0 | 0 | 0 | 0 |
| KENLY ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| KING SENIOR HIGH | 0 | 0 | 0 | 0 | 0 | 0 |
| KINGSWOOD ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| KNIGHTS ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| LAKE MAGDALENE ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| LANIER ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| MONROE MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| LEAREY ADULT CENTER | 59 | 0 | 0 | 0 | 0 | 12 |

| | | | | | | |
|-------------------------------------|----|----|----|----|----|----|
| LEE ELEMENTARY SCHOOL OF TECHNOLOGY | 0 | 0 | 0 | 0 | 0 | 0 |
| LETO SENIOR HIGH | 0 | 0 | 0 | 0 | 0 | 0 |
| LIMONA ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| LINCOLN ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| LEWIS ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| LITHIA SPRINGS ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| ORANGE GROVE MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| PALM RIVER ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| PINECREST ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| PLANT SENIOR HIGH | 0 | 0 | 0 | 0 | 0 | 0 |
| PLANT CITY SENIOR HIGH | 19 | 19 | 19 | 19 | 19 | 19 |
| TOMLIN MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| DURANT SENIOR HIGH | 0 | 0 | 0 | 0 | 0 | 0 |
| BURNETT MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| VALRICO ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| BENITO MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| WALKER MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| WILLIAMS MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| SICKLES SENIOR HIGH | 0 | 0 | 0 | 0 | 0 | 0 |
| BROOKER ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| BROWARD ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| BRYAN ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| BUCHANAN MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| BUCKHORN ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| BURNEY ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| BURNS MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| CAHOON ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| VAN BUREN MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| CANNELLA ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| CARROLLWOOD ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| CHAMBERLAIN SENIOR HIGH | 0 | 0 | 0 | 0 | 0 | 0 |
| CHIARAMONTE ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| CITRUS PARK ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| CLAIR-MEL ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| DOWDELL MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| CLAYWELL ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--------------------------------|----|----|---|---|---|---|
| GIBSONTON ELEMENTARY | 22 | 0 | 0 | 0 | 0 | 4 |
| GORRIE ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| GRADY ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| GRAHAM ELEMENTARY | 18 | 18 | 0 | 0 | 0 | 7 |
| BELLAMY ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| GRECO MIDDLE SCHOOL | 0 | 0 | 0 | 0 | 0 | 0 |
| HILL MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| HILLSBOROUGH SENIOR HIGH | 0 | 0 | 0 | 0 | 0 | 0 |
| MULRENNAN MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| SCHMIDT ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| MULLER ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| CORR ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| BOWERS WHITLEY CAREER CENTER | 0 | 0 | 0 | 0 | 0 | 0 |
| APARICIO-LEVY TECHNICAL CENTER | 0 | 0 | 0 | 0 | 0 | 0 |
| LENNARD HIGH SCHOOL | 0 | 0 | 0 | 0 | 0 | 0 |
| TURNER ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| COLLINS ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| ADAMS MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| FOREST HILLS ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| MEMORIAL MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| ALEXANDER ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| PIERCE MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| ANDERSON ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| ARMWOOD SENIOR HIGH | 0 | 0 | 0 | 0 | 0 | 0 |
| APOLLO BEACH ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| BALLAST POINT ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| BAY CREST ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| CLEVELAND ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| COLEMAN MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| COLSON ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| LOCKHART ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| CORK ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| MACFARLANE ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| MADISON MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| MANGO ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| MANISCALCO ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|---------------------------------|-----|-----|-----|-----|-----|-----|
| MANN MIDDLE | 15 | 0 | 0 | 0 | 0 | 3 |
| MARSHALL MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| MCDONALD ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| MENDENHALL ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| FERRELL MIDDLE MAGNET | 0 | 0 | 0 | 0 | 0 | 0 |
| MILES ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| MINTZ ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| MITCHELL ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| MORGAN WOODS ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| MORT ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| NORTHWEST ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| OAK GROVE ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| BLOOMINGDALE SENIOR HIGH | 0 | 0 | 0 | 0 | 0 | 0 |
| SPRINGHEAD ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| SULPHUR SPRINGS ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| SUMMERFIELD ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| TAMPA BAY TECHNICAL HIGH SCHOOL | 0 | 0 | 0 | 0 | 0 | 0 |
| TAMPA BAY BOULEVARD ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| TAMPA PALMS ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| RANDALL MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| DAVIDSEN MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| PRIDE ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| MCKITRICK ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| CHILES ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| SYMMES ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| MARTINEZ MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| LIBERTY MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| ALONSO HIGH | 25 | 0 | 0 | 0 | 0 | 5 |
| FREEDOM SENIOR HIGH | 0 | 0 | 0 | 0 | 0 | 0 |
| MIDDLETON SENIOR HIGH | 0 | 0 | 0 | 0 | 0 | 0 |
| SOUTH COUNTY CAREER CENTER | 0 | 0 | 0 | 0 | 0 | 0 |
| IPPOLITO ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| NEWSOME SENIOR HIGH | 0 | 0 | 0 | 0 | 0 | 0 |
| JENNINGS MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| SHIELDS MIDDLE | 132 | 132 | 132 | 132 | 132 | 132 |
| HERITAGE ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|--|-----|----|----|----|---|----|
| SESSUMS ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| SHEEHY ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| RAMPELLO DOWNTOWN PARTNERSHIP | 0 | 0 | 0 | 0 | 0 | 0 |
| DAVIS ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| BRANDON ALTERNATIVE | 414 | 0 | 0 | 0 | 0 | 83 |
| FISHHAWK CREEK ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| FROST ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| POTTER ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| PROGRESS VILLAGE MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| RIVERHILLS ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| RIVERVIEW ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| ROBINSON ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| ROBINSON SENIOR HIGH | 0 | 0 | 0 | 0 | 0 | 0 |
| ROBLES ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| ROLAND PARK K-8 | 0 | 0 | 0 | 0 | 0 | 0 |
| LAVOY EXCEPTIONAL STUDENT EDUCATION CENTER | 0 | 0 | 0 | 0 | 0 | 0 |
| JEFFERSON SENIOR HIGH | 53 | 53 | 53 | 53 | 0 | 42 |
| ROOSEVELT ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| RUSKIN ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| SCHWARZKOPF ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| SEFFNER ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| SEMINOLE ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| SHAW ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| SHORE ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| SIMMONS CAREER CENTER | 44 | 44 | 44 | 0 | 0 | 26 |
| WILSON ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| WIMAUMA ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| WITTER ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| WOODBRIDGE ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| YATES ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| YOUNG MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| REDDICK ELEMENTARY SCHOOL | 0 | 0 | 0 | 0 | 0 | 0 |
| KIMBELL ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| STEINBRENNER HIGH SCHOOL | 0 | 0 | 0 | 0 | 0 | 0 |
| KNIGHTS (OLD) | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | |
|------------------------------|---|---|---|---|---|---|
| STOWERS ELEMENTARY SCHOOL | 0 | 0 | 0 | 0 | 0 | 0 |
| BARRINGTON MIDDLE SCHOOL | 0 | 0 | 0 | 0 | 0 | 0 |
| STRAWBERRY CREST HIGH SCHOOL | 0 | 0 | 0 | 0 | 0 | 0 |
| BAILEY ELEMENTARY SCHOOL | 0 | 0 | 0 | 0 | 0 | 0 |

| Totals for HILLSBOROUGH COUNTY SCHOOL DISTRICT | | | | | | |
|---|---------|---------|---------|---------|---------|---------|
| Total students in relocatables by year. | 1,040 | 442 | 424 | 247 | 194 | 469 |
| Total number of COFTE students projected by year. | 183,327 | 182,784 | 181,502 | 179,393 | 177,384 | 180,878 |
| Percent in relocatables by year. | 1 % | 0 % | 0 % | 0 % | 0 % | 0 % |

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

| Location | # of Leased Classrooms 2011 - 2012 | FISH Student Stations | Owner | # of Leased Classrooms 2015 - 2016 | FISH Student Stations |
|--------------------------------|------------------------------------|-----------------------|-------|------------------------------------|-----------------------|
| LENNARD HIGH SCHOOL | 0 | 0 | | 0 | 0 |
| TURNER ELEMENTARY | 0 | 0 | | 0 | 0 |
| COLLINS ELEMENTARY | 0 | 0 | | 0 | 0 |
| NORTH TAMPA ALTERNATIVE CENTER | 0 | 0 | | 0 | 0 |
| GARY ADULT CENTER | 0 | 0 | | 0 | 0 |
| CARVER EXCEPTIONAL CENTER | 0 | 0 | | 0 | 0 |
| BARTELS MIDDLE SCHOOL | 0 | 0 | | 0 | 0 |
| SUMMERFIELD CROSSINGS | 0 | 0 | | 0 | 0 |
| DOBY ELEMENTARY | 0 | 0 | | 0 | 0 |
| OAK PARK ELEMENTARY | 0 | 0 | | 0 | 0 |
| SMITH MIDDLE SCHOOL | 0 | 0 | | 0 | 0 |
| DEER PARK ELEMENTARY | 0 | 0 | | 0 | 0 |
| HAMMOND ELEMENTARY | 0 | 0 | | 0 | 0 |
| REDDICK ELEMENTARY SCHOOL | 0 | 0 | | 0 | 0 |
| KIMBELL ELEMENTARY | 0 | 0 | | 0 | 0 |
| STEINBRENNER HIGH SCHOOL | 0 | 0 | | 0 | 0 |
| FOREST HILLS ELEMENTARY | 0 | 0 | | 0 | 0 |
| MEMORIAL MIDDLE | 0 | 0 | | 0 | 0 |
| ALEXANDER ELEMENTARY | 0 | 0 | | 0 | 0 |
| PIERCE MIDDLE | 0 | 0 | | 0 | 0 |
| ANDERSON ELEMENTARY | 0 | 0 | | 0 | 0 |

| | | | | | |
|--|---|----|--|---|---|
| ARMWOOD SENIOR HIGH | 0 | 0 | | 0 | 0 |
| BALLAST POINT ELEMENTARY | 0 | 0 | | 0 | 0 |
| BAY CREST ELEMENTARY | 0 | 0 | | 0 | 0 |
| BING ELEMENTARY | 0 | 0 | | 0 | 0 |
| ALAFIA ELEMENTARY | 0 | 0 | | 0 | 0 |
| STEWART MIDDLE | 0 | 0 | | 0 | 0 |
| BRANDON SENIOR HIGH | 0 | 0 | | 0 | 0 |
| BOYETTE SPRINGS ELEMENTARY | 0 | 0 | | 0 | 0 |
| MCLANE MIDDLE | 0 | 0 | | 0 | 0 |
| BREWSTER ADULT CENTER | 0 | 0 | | 0 | 0 |
| BROOKER ELEMENTARY | 0 | 0 | | 0 | 0 |
| BRYAN ELEMENTARY | 0 | 0 | | 0 | 0 |
| BUCHANAN MIDDLE | 0 | 0 | | 0 | 0 |
| BURNS MIDDLE | 4 | 88 | Leased units replaced with modulars 2010 | 0 | 0 |
| CAHOON ELEMENTARY | 0 | 0 | | 0 | 0 |
| VAN BUREN MIDDLE | 0 | 0 | | 0 | 0 |
| CARROLLWOOD ELEMENTARY | 0 | 0 | | 0 | 0 |
| CHIARAMONTE ELEMENTARY | 0 | 0 | | 0 | 0 |
| CITRUS PARK ELEMENTARY | 0 | 0 | | 0 | 0 |
| CLAIR-MEL ELEMENTARY | 0 | 0 | | 0 | 0 |
| DOWDELL MIDDLE | 0 | 0 | | 0 | 0 |
| CLAYWELL ELEMENTARY | 0 | 0 | | 0 | 0 |
| CLEVELAND ELEMENTARY | 0 | 0 | | 0 | 0 |
| COLEMAN MIDDLE | 0 | 0 | | 0 | 0 |
| LOCKHART ELEMENTARY | 0 | 0 | | 0 | 0 |
| CYPRESS CREEK ELEMENTARY | 0 | 0 | | 0 | 0 |
| DESOTO ELEMENTARY | 0 | 0 | | 0 | 0 |
| DICKENSON ELEMENTARY | 0 | 0 | | 0 | 0 |
| DOVER ELEMENTARY | 0 | 0 | | 0 | 0 |
| DUNBAR ELEMENTARY | 0 | 0 | | 0 | 0 |
| EAST BAY SENIOR HIGH | 0 | 0 | | 0 | 0 |
| EISENHOWER MIDDLE | 0 | 0 | | 0 | 0 |
| EDISON ELEMENTARY | 0 | 0 | | 0 | 0 |
| ERWIN AREA VOCATIONAL-TECHNICAL CENTER | 0 | 0 | | 0 | 0 |
| ESSRIG ELEMENTARY | 0 | 0 | | 0 | 0 |

| | | | | | |
|-------------------------------------|---|---|--|---|---|
| FOLSOM ELEMENTARY | 0 | 0 | | 0 | 0 |
| FOSTER ELEMENTARY | 0 | 0 | | 0 | 0 |
| SLIGH MIDDLE | 0 | 0 | | 0 | 0 |
| FRANKLIN MIDDLE | 0 | 0 | | 0 | 0 |
| GAITHER SENIOR HIGH | 0 | 0 | | 0 | 0 |
| GORRIE ELEMENTARY | 0 | 0 | | 0 | 0 |
| GRADY ELEMENTARY | 0 | 0 | | 0 | 0 |
| GRAHAM ELEMENTARY | 0 | 0 | | 0 | 0 |
| GRECO MIDDLE SCHOOL | 0 | 0 | | 0 | 0 |
| HILL MIDDLE | 0 | 0 | | 0 | 0 |
| HILLSBOROUGH SENIOR HIGH | 0 | 0 | | 0 | 0 |
| D. W. WATERS CENTER | 0 | 0 | | 0 | 0 |
| KENLY ELEMENTARY | 0 | 0 | | 0 | 0 |
| KING SENIOR HIGH | 0 | 0 | | 0 | 0 |
| LANIER ELEMENTARY | 0 | 0 | | 0 | 0 |
| MONROE MIDDLE | 0 | 0 | | 0 | 0 |
| LEAREY ADULT CENTER | 0 | 0 | | 0 | 0 |
| LEE ELEMENTARY SCHOOL OF TECHNOLOGY | 0 | 0 | | 0 | 0 |
| LETO SENIOR HIGH | 0 | 0 | | 0 | 0 |
| LIMONA ELEMENTARY | 0 | 0 | | 0 | 0 |
| LINCOLN ELEMENTARY | 0 | 0 | | 0 | 0 |
| LEWIS ELEMENTARY | 0 | 0 | | 0 | 0 |
| LITHIA SPRINGS ELEMENTARY | 0 | 0 | | 0 | 0 |
| LOMAX ELEMENTARY | 0 | 0 | | 0 | 0 |
| LOPEZ ELEMENTARY | 0 | 0 | | 0 | 0 |
| LOWRY ELEMENTARY | 0 | 0 | | 0 | 0 |
| LUTZ ELEMENTARY | 0 | 0 | | 0 | 0 |
| MACFARLANE ELEMENTARY | 0 | 0 | | 0 | 0 |
| MADISON MIDDLE | 0 | 0 | | 0 | 0 |
| MANGO ELEMENTARY | 0 | 0 | | 0 | 0 |
| MANISCALCO ELEMENTARY | 0 | 0 | | 0 | 0 |
| MANN MIDDLE | 0 | 0 | | 0 | 0 |
| MARSHALL MIDDLE | 0 | 0 | | 0 | 0 |
| MCDONALD ELEMENTARY | 0 | 0 | | 0 | 0 |
| MENDENHALL ELEMENTARY | 0 | 0 | | 0 | 0 |
| FERRELL MIDDLE MAGNET | 0 | 0 | | 0 | 0 |

| | | | | |
|---|---|---|---|---|
| MILES ELEMENTARY | 0 | 0 | 0 | 0 |
| MORGAN WOODS ELEMENTARY | 0 | 0 | 0 | 0 |
| MORT ELEMENTARY | 0 | 0 | 0 | 0 |
| ORANGE GROVE MIDDLE | 0 | 0 | 0 | 0 |
| PALM RIVER ELEMENTARY | 0 | 0 | 0 | 0 |
| PINECREST ELEMENTARY | 0 | 0 | 0 | 0 |
| PLANT SENIOR HIGH | 0 | 0 | 0 | 0 |
| PLANT CITY SENIOR HIGH | 0 | 0 | 0 | 0 |
| PROGRESS VILLAGE MIDDLE | 0 | 0 | 0 | 0 |
| RIVERVIEW ELEMENTARY | 0 | 0 | 0 | 0 |
| ROBINSON ELEMENTARY | 0 | 0 | 0 | 0 |
| ROBINSON SENIOR HIGH | 0 | 0 | 0 | 0 |
| ROBLES ELEMENTARY | 0 | 0 | 0 | 0 |
| ROLAND PARK K-8 | 0 | 0 | 0 | 0 |
| LAVOY EXCEPTIONAL STUDENT EDUCATION CENTER | 0 | 0 | 0 | 0 |
| JEFFERSON SENIOR HIGH | 0 | 0 | 0 | 0 |
| SEFFNER ELEMENTARY | 0 | 0 | 0 | 0 |
| SEMINOLE ELEMENTARY | 0 | 0 | 0 | 0 |
| SHAW ELEMENTARY | 0 | 0 | 0 | 0 |
| SHORE ELEMENTARY | 0 | 0 | 0 | 0 |
| SIMMONS CAREER CENTER | 0 | 0 | 0 | 0 |
| BLOOMINGDALE SENIOR HIGH | 0 | 0 | 0 | 0 |
| SPRINGHEAD ELEMENTARY | 0 | 0 | 0 | 0 |
| SULPHUR SPRINGS ELEMENTARY | 0 | 0 | 0 | 0 |
| TAMPA BAY TECHNICAL HIGH SCHOOL | 0 | 0 | 0 | 0 |
| TAMPA BAY BOULEVARD ELEMENTARY | 0 | 0 | 0 | 0 |
| TAMPA PALMS ELEMENTARY | 0 | 0 | 0 | 0 |
| TEMPLE TERRACE ELEMENTARY | 0 | 0 | 0 | 0 |
| THONOTOSASSA ELEMENTARY | 0 | 0 | 0 | 0 |
| TOWN & COUNTRY ELEMENTARY | 0 | 0 | 0 | 0 |
| WEBB MIDDLE | 0 | 0 | 0 | 0 |
| TRAPNELL ELEMENTARY | 0 | 0 | 0 | 0 |
| TWIN LAKES ELEMENTARY | 0 | 0 | 0 | 0 |
| CAMINITI EXCEPTIONAL STUDENT EDUCATION CENTER | 0 | 0 | 0 | 0 |
| WASHINGTON ELEMENTARY | 0 | 0 | 0 | 0 |

| | | | | | |
|-------------------------------|---|---|--|---|---|
| WEST SHORE ELEMENTARY | 0 | 0 | | 0 | 0 |
| WEST TAMPA ELEMENTARY | 0 | 0 | | 0 | 0 |
| JAMES ELEMENTARY SCHOOL | 0 | 0 | | 0 | 0 |
| WILSON MIDDLE | 0 | 0 | | 0 | 0 |
| WILSON ELEMENTARY | 0 | 0 | | 0 | 0 |
| WITTER ELEMENTARY | 0 | 0 | | 0 | 0 |
| WOODBIDGE ELEMENTARY | 0 | 0 | | 0 | 0 |
| YATES ELEMENTARY | 0 | 0 | | 0 | 0 |
| YOUNG MIDDLE | 0 | 0 | | 0 | 0 |
| KNIGHTS (OLD) | 0 | 0 | | 0 | 0 |
| DURANT SENIOR HIGH | 0 | 0 | | 0 | 0 |
| BURNETT MIDDLE | 0 | 0 | | 0 | 0 |
| WALKER MIDDLE | 0 | 0 | | 0 | 0 |
| WILLIAMS MIDDLE | 0 | 0 | | 0 | 0 |
| SICKLES SENIOR HIGH | 0 | 0 | | 0 | 0 |
| WHARTON SENIOR HIGH | 0 | 0 | | 0 | 0 |
| BLAKE SENIOR HIGH | 0 | 0 | | 0 | 0 |
| CLARK ELEMENTARY | 0 | 0 | | 0 | 0 |
| PIZZO ELEMENTARY | 0 | 0 | | 0 | 0 |
| RODGERS MIDDLE | 0 | 0 | | 0 | 0 |
| SYMMES ELEMENTARY | 0 | 0 | | 0 | 0 |
| MARTINEZ MIDDLE | 0 | 0 | | 0 | 0 |
| SOUTH COUNTY CAREER CENTER | 0 | 0 | | 0 | 0 |
| CIMINO ELEMENTARY | 0 | 0 | | 0 | 0 |
| NEWSOME SENIOR HIGH | 0 | 0 | | 0 | 0 |
| SHIELDS MIDDLE | 0 | 0 | | 0 | 0 |
| HERITAGE ELEMENTARY | 0 | 0 | | 0 | 0 |
| SESSUMS ELEMENTARY | 0 | 0 | | 0 | 0 |
| NELSON ELEMENTARY | 0 | 0 | | 0 | 0 |
| MULRENNAN MIDDLE | 0 | 0 | | 0 | 0 |
| SCHMIDT ELEMENTARY | 0 | 0 | | 0 | 0 |
| MULLER ELEMENTARY | 0 | 0 | | 0 | 0 |
| CORR ELEMENTARY | 0 | 0 | | 0 | 0 |
| BOWERS WHITLEY CAREER CENTER | 0 | 0 | | 0 | 0 |
| RAMPELLO DOWNTOWN PARTNERSHIP | 0 | 0 | | 0 | 0 |
| BRANDON ALTERNATIVE | 0 | 0 | | 0 | 0 |

| | | | | | |
|--------------------------------|---|---|--|---|---|
| SPOTO HIGH SCHOOL | 0 | 0 | | 0 | 0 |
| FROST ELEMENTARY | 0 | 0 | | 0 | 0 |
| GIUNTA MIDDLE SCHOOL | 0 | 0 | | 0 | 0 |
| APARICIO-LEVY TECHNICAL CENTER | 0 | 0 | | 0 | 0 |
| STOWERS ELEMENTARY SCHOOL | 0 | 0 | | 0 | 0 |
| BARRINGTON MIDDLE SCHOOL | 0 | 0 | | 0 | 0 |
| STRAWBERRY CREST HIGH SCHOOL | 0 | 0 | | 0 | 0 |
| BAILEY ELEMENTARY SCHOOL | 0 | 0 | | 0 | 0 |
| ADAMS MIDDLE | 0 | 0 | | 0 | 0 |
| MITCHELL ELEMENTARY | 0 | 0 | | 0 | 0 |
| MINTZ ELEMENTARY | 0 | 0 | | 0 | 0 |
| OAK GROVE ELEMENTARY | 0 | 0 | | 0 | 0 |
| RIVERHILLS ELEMENTARY | 0 | 0 | | 0 | 0 |
| POTTER ELEMENTARY | 0 | 0 | | 0 | 0 |
| TOMLIN MIDDLE | 0 | 0 | | 0 | 0 |
| SCHWARZKOPF ELEMENTARY | 0 | 0 | | 0 | 0 |
| RUSKIN ELEMENTARY | 0 | 0 | | 0 | 0 |
| ROOSEVELT ELEMENTARY | 0 | 0 | | 0 | 0 |
| SUMMERFIELD ELEMENTARY | 0 | 0 | | 0 | 0 |
| LAKE MAGDALENE ELEMENTARY | 0 | 0 | | 0 | 0 |
| KNIGHTS ELEMENTARY | 0 | 0 | | 0 | 0 |
| KINGSWOOD ELEMENTARY | 0 | 0 | | 0 | 0 |
| MABRY ELEMENTARY | 0 | 0 | | 0 | 0 |
| NORTHWEST ELEMENTARY | 0 | 0 | | 0 | 0 |
| FARNELL MIDDLE | 0 | 0 | | 0 | 0 |
| JENNINGS MIDDLE | 0 | 0 | | 0 | 0 |
| IPPOLITO ELEMENTARY | 0 | 0 | | 0 | 0 |
| BRYANT ELEMENTARY | 0 | 0 | | 0 | 0 |
| DAVIS ELEMENTARY | 0 | 0 | | 0 | 0 |
| SHEEHY ELEMENTARY | 0 | 0 | | 0 | 0 |
| FISHHAWK CREEK ELEMENTARY | 0 | 0 | | 0 | 0 |
| TINKER ELEMENTARY | 0 | 0 | | 0 | 0 |
| TURKEY CREEK MIDDLE | 0 | 0 | | 0 | 0 |
| WALDEN LAKE ELEMENTARY | 0 | 0 | | 0 | 0 |
| WIMAUMA ELEMENTARY | 0 | 0 | | 0 | 0 |
| BENITO MIDDLE | 0 | 0 | | 0 | 0 |

| | | | | | |
|--------------------------|----------|-----------|--|----------|----------|
| VALRICO ELEMENTARY | 0 | 0 | | 0 | 0 |
| WESTCHASE ELEMENTARY | 0 | 0 | | 0 | 0 |
| DAVIDSEN MIDDLE | 0 | 0 | | 0 | 0 |
| RANDALL MIDDLE | 0 | 0 | | 0 | 0 |
| BEVIS ELEMENTARY | 0 | 0 | | 0 | 0 |
| RIVERVIEW SENIOR HIGH | 0 | 0 | | 0 | 0 |
| LIBERTY MIDDLE | 0 | 0 | | 0 | 0 |
| CHILES ELEMENTARY | 0 | 0 | | 0 | 0 |
| MCKITRICK ELEMENTARY | 0 | 0 | | 0 | 0 |
| PRIDE ELEMENTARY | 0 | 0 | | 0 | 0 |
| MIDDLETON SENIOR HIGH | 0 | 0 | | 0 | 0 |
| FREEDOM SENIOR HIGH | 0 | 0 | | 0 | 0 |
| ALONSO HIGH | 0 | 0 | | 0 | 0 |
| HUNTERS GREEN ELEMENTARY | 0 | 0 | | 0 | 0 |
| JACKSON ELEMENTARY | 0 | 0 | | 0 | 0 |
| GIBSONTON ELEMENTARY | 0 | 0 | | 0 | 0 |
| BELLAMY ELEMENTARY | 0 | 0 | | 0 | 0 |
| EGYPT LAKE ELEMENTARY | 0 | 0 | | 0 | 0 |
| COLSON ELEMENTARY | 0 | 0 | | 0 | 0 |
| CORK ELEMENTARY | 0 | 0 | | 0 | 0 |
| CRESTWOOD ELEMENTARY | 0 | 0 | | 0 | 0 |
| CHAMBERLAIN SENIOR HIGH | 0 | 0 | | 0 | 0 |
| BURNEY ELEMENTARY | 0 | 0 | | 0 | 0 |
| CANNELLA ELEMENTARY | 0 | 0 | | 0 | 0 |
| BROWARD ELEMENTARY | 0 | 0 | | 0 | 0 |
| BUCKHORN ELEMENTARY | 0 | 0 | | 0 | 0 |
| JUST ELEMENTARY | 0 | 0 | | 0 | 0 |
| APOLLO BEACH ELEMENTARY | 0 | 0 | | 0 | 0 |
| | 4 | 88 | | 0 | 0 |

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

Hillsborough County has implemented redistricting, busing, charter schools, magnet schools, public-private partnerships, grade level organization, and Hillsborough Virtual.

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

None

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

| Project | 2015 - 2016 / 2020 - 2021 Projected Cost |
|------------------|--|
| Manor Renovation | \$268,951,208 |
| | \$268,951,208 |

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

| Project | Location,Community,Quadrant or other general location | 2015 - 2016 / 2020 - 2021 Projected Cost |
|-------------------|---|--|
| New Middle School | Central Tampa Region | \$17,264,821 |
| New Middle School | South County Region | \$25,897,232 |
| | | \$43,162,053 |

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

| Grade Level Projections | FISH Student Stations | Actual 2010 - 2011 FISH Capacity | Actual 2010 - 2011 COFTE | Actual 2010 - 2011 Utilization | Actual 2011 - 2012 / 2020 - 2021 new Student Capacity to be added/removed | Projected 2020 - 2021 COFTE | Projected 2020 - 2021 Utilization |
|------------------------------|-----------------------|----------------------------------|--------------------------|--------------------------------|---|-----------------------------|-----------------------------------|
| Elementary - District Totals | 116,128 | 116,128 | 88,066.83 | 75.84 % | 950 | 86,907 | 74.23 % |
| Middle - District Totals | 61,984 | 55,765 | 42,600.84 | 76.39 % | 1,800 | 42,190 | 73.29 % |
| High - District Totals | 63,334 | 60,057 | 49,525.37 | 82.46 % | 0 | 43,559 | 72.53 % |
| Other - ESE, etc | 7,070 | 7,964 | 3,711.28 | 46.60 % | 0 | 2,463 | 30.93 % |
| | 248,516 | 239,914 | 183,904.32 | 76.65 % | 2,750 | 175,119 | 72.17 % |

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Ten-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

Central Tampa Middle School, 6-8 with 600 student stations to accommodate growth in development.
 South County Middle School, 6-8 with 1,200 student stations to accommodate growth in area.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

None

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

| Project | 2020 - 2021 / 2030 - 2031 Projected Cost |
|------------------|--|
| Major Renovation | \$1,078,280,507 |
| | \$1,078,280,507 |

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

| Project | Location,Community,Quadrant or other general location | 2020 - 2021 / 2030 - 2031 Projected Cost |
|--------------------------|---|--|
| 2 New Elementary Schools | Regions 1-7 | \$50,440 |
| | | \$50,440 |

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

| Grade Level Projections | FISH Student Stations | Actual 2010 - 2011 FISH Capacity | Actual 2010 - 2011 COFTE | Actual 2010 - 2011 Utilization | Actual 2011 - 2012 / 2030 - 2031 new Student Capacity to be added/removed | Projected 2030 - 2031 COFTE | Projected 2030 - 2031 Utilization |
|------------------------------|-----------------------|----------------------------------|--------------------------|--------------------------------|---|-----------------------------|-----------------------------------|
| Elementary - District Totals | 116,128 | 116,128 | 88,066.83 | 75.84 % | 1,900 | 108,432 | 91.87 % |
| Middle - District Totals | 61,984 | 55,765 | 42,600.84 | 76.39 % | 0 | 51,237 | 91.88 % |
| High - District Totals | 63,334 | 60,057 | 49,525.37 | 82.46 % | 0 | 53,620 | 89.28 % |
| Other - ESE, etc | 7,070 | 7,964 | 3,711.28 | 46.60 % | 0 | 2,597 | 32.61 % |
| | 248,516 | 239,914 | 183,904.32 | 76.65 % | 1,900 | 215,886 | 89.28 % |

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Twenty-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

2 Elementary Schools, Region 1-7, K-5 with 1,900 student stations to accommodate growth in area.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

None