

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

- If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
- If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
- If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	Five Year Total
Total Revenues	\$336,802	\$521,694	\$669,073	\$845,278	\$988,244	\$3,361,091
Total Project Costs	\$0	\$0	\$0	\$0	\$0	\$0
Difference (Remaining Funds)	\$336,802	\$521,694	\$669,073	\$845,278	\$988,244	\$3,361,091

District HENDRY COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption 10/13/2015
Work Plan Submittal Date 10/22/2015
DISTRICT SUPERINTENDENT Paul Puletti
CHIEF FINANCIAL OFFICER Michael Yanosik
DISTRICT POINT-OF-CONTACT PERSON Kevin McCarthy
JOB TITLE Director Facilities, Maint & Transportation
PHONE NUMBER 8636744440
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Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2015 - 2016 Actual Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total
HVAC	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Flooring	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Roofing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Safety to Life	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fencing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Parking	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Electrical	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fire Alarm	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Telephone/Intercom System	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Paint	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Maintenance/Repair	\$2,741,886	\$2,741,886	\$2,736,886	\$2,736,886	\$2,753,237	\$13,710,781
Locations:	CENTRAL ELEMENTARY, CLEWISTON ADMINISTRATIVE OFFICES, CLEWISTON MIDDLE, CLEWISTON SENIOR HIGH, CLEWISTON TRANSPORTATION, CLEWISTON YOUTH DEVELOPMENT ACADEMY, COUNTRY OAKS ELEMENTARY, EASTSIDE ELEMENTARY, EDWARD A UPTEGROVE ELEMENTARY, LA BELLE ELEMENTARY, LA BELLE SENIOR HIGH, LA BELLE WAREHOUSE (PRINT SHOP, MAINT, & TRANS), LABELLE MIDDLE, LABELLE YOUTH DEVELOPMENT ACADEMY, SUPERINTENDENT'S OFFICE(ANNEX), SUPERINTENDENT'S OFFICE(COURTHOUSE), WESTSIDE ELEMENTARY					
Sub Total:	\$2,741,886	\$2,741,886	\$2,736,886	\$2,736,886	\$2,753,237	\$13,710,781

PECO Maintenance Expenditures	\$184,052	\$257,673	\$286,396	\$339,436	\$366,759	\$1,434,316
1.50 Mill Sub Total:	\$2,557,834	\$2,484,213	\$2,450,490	\$2,397,450	\$2,386,478	\$12,276,465

No items have been specified.

Total:	\$2,741,886	\$2,741,886	\$2,736,886	\$2,736,886	\$2,753,237	\$13,710,781
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Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2015 - 2016 Actual Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$2,557,834	\$2,484,213	\$2,450,490	\$2,397,450	\$2,386,478	\$12,276,465
Maintenance/Repair Salaries	\$0	\$0	\$0	\$0	\$0	\$0
School Bus Purchases	\$440,000	\$440,000	\$440,000	\$440,000	\$440,000	\$2,200,000
Other Vehicle Purchases	\$50,000	\$30,000	\$30,000	\$30,000	\$30,000	\$170,000
Capital Outlay Equipment	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
Rent/Lease Payments	\$0	\$0	\$0	\$0	\$0	\$0
COP Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$200,000
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$158,053	\$158,053	\$158,053	\$158,053	\$158,053	\$790,265
purchase Modulars	\$280,000	\$280,000	\$280,000	\$280,000	\$280,000	\$1,400,000
Local Expenditure Totals:	\$3,725,887	\$3,632,266	\$3,598,543	\$3,545,503	\$3,534,531	\$18,036,730

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2015 - 2016 Actual Value	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total
(1) Non-exempt property assessed valuation		\$1,917,540,609	\$1,980,923,185	\$2,059,850,415	\$2,145,381,692	\$2,237,044,452	\$10,340,740,353
(2) The Millege projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$3,221,468	\$3,327,951	\$3,460,549	\$3,604,241	\$3,758,235	\$17,372,444
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$2,761,258	\$2,852,529	\$2,966,185	\$3,089,350	\$3,221,344	\$14,890,666
(5) Difference of lines (3) and (4)		\$460,210	\$475,422	\$494,364	\$514,891	\$536,891	\$2,481,778

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2015 - 2016 Actual Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Expenditures		\$184,052	\$257,673	\$286,396	\$339,436	\$366,759	\$1,434,316
		\$184,052	\$257,673	\$286,396	\$339,436	\$366,759	\$1,434,316

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2015 - 2016 Actual Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$51,041	\$51,041	\$51,041	\$51,041	\$51,041	\$255,205
CO & DS Interest on Undistributed CO	360	\$1,950	\$1,950	\$1,950	\$1,950	\$1,950	\$9,750
		\$52,991	\$52,991	\$52,991	\$52,991	\$52,991	\$264,955

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2014 - 2015?

No

Additional Revenue Source

Any additional revenue sources

Item	2015 - 2016 Actual Value	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$0	\$0	\$0	\$0	\$0	\$0
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$0	\$0	\$0	\$0	\$0	\$0
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$1,248,440	\$1,248,440	\$1,248,440	\$1,248,440	\$1,248,440	\$6,242,200
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0

Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$1,248,440	\$1,248,440	\$1,248,440	\$1,248,440	\$1,248,440	\$6,242,200

Total Revenue Summary

Item Name	2015 - 2016 Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$2,761,258	\$2,852,529	\$2,966,185	\$3,089,350	\$3,221,344	\$14,890,666
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$3,725,887)	(\$3,632,266)	(\$3,598,543)	(\$3,545,503)	(\$3,534,531)	(\$18,036,730)
PECO Maintenance Revenue	\$184,052	\$257,673	\$286,396	\$339,436	\$366,759	\$1,434,316
Available 1.50 Mill for New Construction	(\$964,629)	(\$779,737)	(\$632,358)	(\$456,153)	(\$313,187)	(\$3,146,064)

Item Name	2015 - 2016 Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Five Year Total
CO & DS Revenue	\$52,991	\$52,991	\$52,991	\$52,991	\$52,991	\$264,955
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Other/Additional Revenue	\$1,248,440	\$1,248,440	\$1,248,440	\$1,248,440	\$1,248,440	\$6,242,200
Total Additional Revenue	\$1,301,431	\$1,301,431	\$1,301,431	\$1,301,431	\$1,301,431	\$6,507,155
Total Available Revenue	\$336,802	\$521,694	\$669,073	\$845,278	\$988,244	\$3,361,091

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	Total	Funded
Project description not specified	Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$0	\$0	No
		Student Stations:	0	0	0	0	0	0	
		Total Classrooms:	0	0	0	0	0	0	
		Gross Sq Ft:	0	0	0	0	0	0	

Planned Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Student Stations:	0	0	0	0	0	0
Total Classrooms:	0	0	0	0	0	0
Gross Sq Ft:	0	0	0	0	0	0

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2015 - 2016 Actual Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total	Funded
Project description not specified	Location not specified	\$0	\$0	\$0	\$0	\$0	\$0	No
		\$0	\$0	\$0	\$0	\$0	\$0	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking

Capacity Tracking

Location	2015 - 2016 Satis. Stu. Sta.	Actual 2015 - 2016 FISH Capacity	Actual 2014 - 2015 COFTE	# Class Rooms	Actual Average 2015 - 2016 Class Size	Actual 2015 - 2016 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2019 - 2020 COFTE	Projected 2019 - 2020 Utilization	Projected 2019 - 2020 Class Size
EDWARD A UP THE GROVE ELEMENTARY	619	619	463	33	14	75.00 %	0	0	483	78.00 %	15
CLEWISTON MIDDLE	1,119	1,007	715	49	15	71.00 %	0	0	701	70.00 %	14
LA BELLE ELEMENTARY	774	774	508	39	13	66.00 %	0	0	540	70.00 %	14
WESTSIDE ELEMENTARY	632	632	589	36	16	93.00 %	0	0	593	94.00 %	16
EASTSIDE ELEMENTARY	780	780	573	38	15	73.00 %	0	0	571	73.00 %	15
CENTRAL ELEMENTARY	780	780	553	42	13	71.00 %	0	0	600	77.00 %	14
LA BELLE SENIOR HIGH	1,557	1,479	1,067	62	17	72.00 %	0	0	1,127	76.00 %	18
COUNTRY OAKS ELEMENTARY	988	988	781	53	15	79.00 %	0	0	760	77.00 %	14
CLEWISTON SENIOR HIGH	1,201	1,080	936	52	18	87.00 %	0	0	940	87.00 %	18
LABELLE MIDDLE	1,042	937	760	46	17	81.00 %	0	0	773	82.00 %	17
CLEWISTON YOUTH DEVELOPMENT ACADEMY	72	72	16	4	4	22.00 %	0	0	10	14.00 %	3
LABELLE YOUTH DEVELOPMENT ACADEMY	120	120	21	6	4	18.00 %	0	0	20	17.00 %	3
	9,684	9,268	6,981	460	15	75.32 %	0	0	7,118	76.80 %	15

The COFTE Projected Total (7,118) for 2019 - 2020 must match the Official Forecasted COFTE Total (7,118) for 2019 - 2020 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2019 - 2020	
Elementary (PK-3)	2,115
Middle (4-8)	2,814
High (9-12)	2,189
	7,118

Grade Level Type	Balanced Projected COFTE for 2019 - 2020
Elementary (PK-3)	0
Middle (4-8)	0
High (9-12)	0
	7,118

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	Year 5 Total
EDWARD A UPTHEGROVE ELEMENTARY	0	0	0	0	1	1
LA BELLE ELEMENTARY	4	0	0	0	0	4
WESTSIDE ELEMENTARY	1	0	0	2	1	4
EASTSIDE ELEMENTARY	0	1	0	1	0	2
CENTRAL ELEMENTARY	1	1	2	0	0	4
LA BELLE SENIOR HIGH	0	2	2	0	1	5
COUNTRY OAKS ELEMENTARY	0	0	0	1	1	2
Total Relocatable Replacements:	6	4	4	4	4	22

Charter Schools Tracking

Information regarding the use of charter schools.

Nothing reported for this section.

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Educational Classrooms:		0	0	0	0	0	0

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Co-Teaching Classrooms:		0	0	0	0	0	0

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

None

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

none

Consistent with Comp Plan? Yes

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2014 - 2015 fiscal year.					List the net new classrooms to be added in the 2015 - 2016 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2015 - 2016 should match totals in Section 15A.			
Location	2014 - 2015 # Permanent	2014 - 2015 # Modular	2014 - 2015 # Relocatable	2014 - 2015 Total	2015 - 2016 # Permanent	2015 - 2016 # Modular	2015 - 2016 # Relocatable	2015 - 2016 Total
Elementary (PK-3)	0	0	0	0	0	0	0	0
Middle (4-8)	0	0	0	0	0	0	0	0
High (9-12)	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	5 Year Average
CLEWISTON MIDDLE	0	0	0	0	0	0
LA BELLE ELEMENTARY	199	341	341	341	341	313
WESTSIDE ELEMENTARY	61	61	61	61	61	61
EASTSIDE ELEMENTARY	126	126	126	126	126	126
CENTRAL ELEMENTARY	94	94	94	94	94	94
LA BELLE SENIOR HIGH	100	100	100	100	100	100
LABELLE MIDDLE	22	0	0	0	0	4
CLEWISTON YOUTH DEVELOPMENT ACADEMY	0	0	0	0	0	0
LABELLE YOUTH DEVELOPMENT ACADEMY	95	90	60	60	60	73
EDWARD A UPTHEGROVE ELEMENTARY	22	156	156	156	156	129
COUNTRY OAKS ELEMENTARY	116	138	138	138	138	134
CLEWISTON SENIOR HIGH	55	85	85	85	85	79

Totals for HENDRY COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	890	1,191	1,161	1,161	1,161	1,113
Total number of COFTE students projected by year.	7,043	7,115	7,143	7,160	7,118	7,116
Percent in relocatables by year.	13 %	17 %	16 %	16 %	16 %	16 %

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2015 - 2016	FISH Student Stations	Owner	# of Leased Classrooms 2019 - 2020	FISH Student Stations
EDWARD A UPTHEGROVE ELEMENTARY	0	0		0	0
CLEWISTON MIDDLE	0	0		0	0
LA BELLE ELEMENTARY	0	0		0	0
WESTSIDE ELEMENTARY	0	0		0	0
EASTSIDE ELEMENTARY	0	0		0	0
CENTRAL ELEMENTARY	0	0		0	0
LA BELLE SENIOR HIGH	0	0		0	0
COUNTRY OAKS ELEMENTARY	0	0		0	0
CLEWISTON SENIOR HIGH	0	0		0	0
LABELLE MIDDLE	0	0		0	0
CLEWISTON YOUTH DEVELOPMENT ACADEMY	0	0		0	0
LABELLE YOUTH DEVELOPMENT ACADEMY	0	0		0	0
	0	0		0	0

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

The district is considering redistricting, grade level reconfiguration, and block scheduling.

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

None

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2014 - 2015 FISH Capacity	Actual 2014 - 2015 COFTE	Actual 2014 - 2015 Utilization	Actual 2015 - 2016 / 2024 - 2025 new Student Capacity to be added/removed	Projected 2024 - 2025 COFTE	Projected 2024 - 2025 Utilization
Elementary - District Totals	4,864	4,864	3,341.00	68.69 %	0	3,341	68.69 %
Middle - District Totals	2,183	1,963	1,502.00	76.52 %	0	1,502	76.52 %
High - District Totals	2,570	2,255	1,846.00	81.86 %	0	1,846	81.86 %
Other - ESE, etc	192	192	92.00	47.92 %	0	92	47.92 %
	9,809	9,274	6,781.00	73.12 %	0	6,781	73.12 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Ten-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

none

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

none

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2014 - 2015 FISH Capacity	Actual 2014 - 2015 COFTE	Actual 2014 - 2015 Utilization	Actual 2015 - 2016 / 2034 - 2035 new Student Capacity to be added/removed	Projected 2034 - 2035 COFTE	Projected 2034 - 2035 Utilization
Elementary - District Totals	4,864	4,864	3,341.00	68.69 %	0	3,341	68.69 %
Middle - District Totals	2,183	1,963	1,502.00	76.52 %	0	1,502	76.52 %
High - District Totals	2,570	2,255	1,846.00	81.86 %	0	1,846	81.86 %
Other - ESE, etc	192	192	92.00	47.92 %	0	92	47.92 %
	9,809	9,274	6,781.00	73.12 %	0	6,781	73.12 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Twenty-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

None

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

None