

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
 If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
 If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	Five Year Total
Total Revenues	\$11,872,628	\$13,889,255	\$16,357,659	\$18,939,152	\$101,744,686	\$162,803,380
Total Project Costs	\$11,872,628	\$13,889,255	\$16,357,659	\$18,939,152	\$101,744,686	\$162,803,380
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

District DUVAL COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption 10/6/2015
Work Plan Submittal Date 9/29/2015
DISTRICT SUPERINTENDENT Dr. Nikolai Vitti
CHIEF FINANCIAL OFFICER LaTrell Edwards
DISTRICT POINT-OF-CONTACT PERSON Richard Beaudoin
JOB TITLE Facilities Planner
PHONE NUMBER 904-390-2358
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Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2015 - 2016 Actual Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total
HVAC	\$1,157,792	\$0	\$0	\$0	\$0	\$1,157,792
Locations:	A PHILIP RANDOLPH ACADEMY OF TECHNOLOGIES, ABESS PARK ELEMENTARY, ADMINISTRATION BUILDING KING STREET, ADMINISTRATIVE OFFICES ARLINGTON, ALDEN ROAD EXCEPTIONAL CENTER, ALFRED I DUPONT MIDDLE, ALIMACINI ELEMENTARY, ANDREW A ROBINSON ELEMENTARY, ANDREW JACKSON SENIOR HIGH, ANNIE R MORGAN ELEMENTARY, ARLINGTON ELEMENTARY, ARLINGTON HEIGHTS ELEMENTARY, ARLINGTON MIDDLE, ATLANTIC BEACH ELEMENTARY, ATLANTIC COAST SENIOR HIGH, BALDWIN JUNIOR SENIOR HIGH, BARTRAM SPRINGS ELEMENTARY, BAYVIEW ELEMENTARY, BEAUCLERC ELEMENTARY, BILTMORE ELEMENTARY, BISCAYNE ELEMENTARY, BRENTWOOD ELEMENTARY, BROOKVIEW ELEMENTARY, CARTER G WOODSON ELEMENTARY, CEDAR HILLS ELEMENTARY, CENTRAL ADMINISTRATIVE OFFICE, CENTRAL RIVERSIDE ELEMENTARY, CHAFFEE TRAIL ELEMENTARY, CHET'S CREEK ELEMENTARY, CHIMNEY LAKES ELEMENTARY, CONSOLIDATED SERVICE CENTER, CROWN POINT ELEMENTARY, CRYSTAL SPRINGS ELEMENTARY, DARNELL COOKMAN JUNIOR SENIOR HIGH, DINSMORE ELEMENTARY, DON BREWER ELEMENTARY, DOUGLAS ANDERSON SCHOOL OF THE ARTS, DUNCAN U FLETCHER MIDDLE, DUNCAN U FLETCHER SENIOR HIGH, EDWARD H WHITE SENIOR HIGH, ENGLEWOOD ELEMENTARY, ENGLEWOOD SENIOR HIGH, ENTERPRISE LEARNING ACADEMY, EUGENE J BUTLER MIDDLE, FIRST COAST SENIOR HIGH, FISHWEIR ELEMENTARY, FORT CAROLINE ELEMENTARY, FORT CAROLINE MIDDLE, FRANK H PETERSON ACADEMY OF TECHNOLOGIES, GARDEN CITY ELEMENTARY, GEORGE WASHINGTON CARVER ELEMENTARY, GRAND PARK CAREER CENTER, GREENFIELD ELEMENTARY, GREENLAND PINES ELEMENTARY, GREGORY DRIVE ELEMENTARY, HENDRICKS AVENUE ELEMENTARY, HENRY F KITE ELEMENTARY, HIGHLANDS ELEMENTARY, HIGHLANDS MIDDLE, HOGAN-SPRING GLEN ELEMENTARY, HOLIDAY HILL ELEMENTARY, HYDE GROVE ELEMENTARY, HYDE PARK ELEMENTARY, J E B STUART MIDDLE, JACKSONVILLE BEACH ELEMENTARY, JACKSONVILLE HEIGHTS ELEMENTARY, JAMES WELDON JOHNSON COLLEGE PREPARATORY MIDDLE, JAMES WELDON JOHNSON OLD, JEAN RIBAUTL MIDDLE, JEAN RIBAUTL SENIOR HIGH, JEFFERSON DAVIS MIDDLE, JOHN ALLEN AXSON ELEMENTARY, JOHN E FORD K-8, JOHN LOVE ELEMENTARY, JOHN STOCKTON ELEMENTARY, JOSEPH FINEGAN ELEMENTARY, JOSEPH STILWELL MIDDLE, JUSTINA ROAD ELEMENTARY, KERNAN MIDDLE, KERNAN TRAILS ELEMENTARY, KINGS TRAIL ELEMENTARY, KIRBY-SMITH MIDDLE, LACKAWANNA ALTERNATIVE EDUCATION CENTER, LAKE FOREST ELEMENTARY, LAKE LUCINA ELEMENTARY, LAKE SHORE MIDDLE, LANDMARK MIDDLE, LONDON MIDDLE, LAVILLA SCHOOL OF THE ARTS, LONE STAR ELEMENTARY, LONG BRANCH ELEMENTARY, LORETTO ELEMENTARY, LOUIS S SHEFFIELD ELEMENTARY, LOVE GROVE ELEMENTARY, MAINTENANCE # 1 LIBERTY STREET, MAINTENANCE # 2 POWERS AVENUE, MAINTENANCE # 3 STRICKLAND, MAINTENANCE SUBSTATION #13, MAMIE AGNES JONES ELEMENTARY, MANDARIN MIDDLE, MANDARIN OAKS ELEMENTARY, MANDARIN SENIOR HIGH, MARINE SCIENCE EDUCATION CENTER, MARTIN LUTHER KING ELEMENTARY, MATTHEW W GILBERT MIDDLE, MATTIE V RUTHERFORD ALTERNATIVE EDUCATION, MAYPORT ELEMENTARY, MAYPORT MIDDLE, MERRILL ROAD ELEMENTARY, MOUNT HERMAN EXCEPTIONAL STUDENT CENTER, NEPTUNE BEACH ELEMENTARY, NEW BERLIN ELEMENTARY, NORMANDY ELEMENTARY, NORMANDY VILLAGE ELEMENTARY, NORTH SHORE ELEMENTARY, NORTHWESTERN MIDDLE, NUTRITION SERVICE CENTER, OAK HILL ELEMENTARY, OCEANWAY ELEMENTARY, OCEANWAY MIDDLE, ORTEGA ELEMENTARY, PALM AVENUE EXCEPTIONAL STUDENT CENTER, PARKWOOD HEIGHTS ELEMENTARY, PAXON SCHOOL FOR ADVANCED STUDIES, PICKETT ELEMENTARY, PINE ESTATES ELEMENTARY, PINE FOREST ELEMENTARY, PINEDALE ELEMENTARY, R V DANIELS ELEMENTARY, RAMONA ELEMENTARY, REYNOLDS LANE ELEMENTARY, RICHARD L BROWN ELEMENTARY, ROBERT E LEE SENIOR HIGH, RUFUS E PAYNE ELEMENTARY, RUTH N UPSON ELEMENTARY, RUTLEDGE H PEARSON ELEMENTARY, S A HULL ELEMENTARY, SABAL PALM ELEMENTARY, SADIE TILLIS ELEMENTARY, SAINT CLAIR EVANS ACADEMY ELEMENTARY, SALLYE B MATHIS ELEMENTARY, SAMUEL W WOLFSON SENIOR HIGH, SAN JOSE ELEMENTARY, SAN MATEO ELEMENTARY, SAN PABLO ELEMENTARY, SANDALWOOD SENIOR HIGH, SEABREEZE ELEMENTARY, SMART POPE LIVINGSTON ELEMENTARY, SOUTHSIDE ADMINISTRATION, SOUTHSIDE ESTATES ELEMENTARY, SOUTHSIDE MIDDLE, SPRING PARK ELEMENTARY, STANTON COLLEGE PREPARATORY SCHOOL, STONEWALL JACKSON ELEMENTARY, SUSIE E TOLBERT ELEMENTARY, TEAM CENTER-SHULTZ CENTER, TERRY PARKER SENIOR HIGH, THOMAS JEFFERSON ELEMENTARY, TIMUCUAN ELEMENTARY, TWIN LAKES ELEMENTARY, TWIN LAKES MIDDLE, VENETIA ELEMENTARY, WATERLEAF ELEMENTARY, WEST JACKSONVILLE ELEMENTARY, WEST RIVERSIDE ELEMENTARY, WESTSIDE HIGH SCHOOL, WESTVIEW K-8, WHITEHOUSE ELEMENTARY, WILLIAM M RAINES SENIOR HIGH, WINDY HILL ELEMENTARY, WOODLAND ACRES ELEMENTARY					
Flooring	\$750,000	\$0	\$0	\$0	\$0	\$750,000

Locations:	A PHILIP RANDOLPH ACADEMY OF TECHNOLOGIES, ABESS PARK ELEMENTARY, ADMINISTRATION BUILDING KING STREET, ADMINISTRATIVE OFFICES ARLINGTON, ALDEN ROAD EXCEPTIONAL CENTER, ALFRED I DUPONT MIDDLE, ALIMACINI ELEMENTARY, ANDREW A ROBINSON ELEMENTARY, ANDREW JACKSON SENIOR HIGH, ANNIE R MORGAN ELEMENTARY, ARLINGTON ELEMENTARY, ARLINGTON HEIGHTS ELEMENTARY, ARLINGTON MIDDLE, ATLANTIC BEACH ELEMENTARY, ATLANTIC COAST SENIOR HIGH, BALDWIN JUNIOR SENIOR HIGH, BARTRAM SPRINGS ELEMENTARY, BAYVIEW ELEMENTARY, BEAUCLERC ELEMENTARY, BILTMORE ELEMENTARY, BISCAYNE ELEMENTARY, BRENTWOOD ELEMENTARY, BROOKVIEW ELEMENTARY, CARTER G WOODSON ELEMENTARY, CEDAR HILLS ELEMENTARY, CENTRAL ADMINISTATIVE OFFICE, CENTRAL RIVERSIDE ELEMENTARY, CHAFFEE TRAIL ELEMENTARY, CHET'S CREEK ELEMENTARY, CHIMNEY LAKES ELEMENTARY, CONSOLIDATED SERVICE CENTER, CROWN POINT ELEMENTARY, CRYSTAL SPRINGS ELEMENTARY, DARNELL COOKMAN JUNIOR SENIOR HIGH, DINSMORE ELEMENTARY, DON BREWER ELEMENTARY, DOUGLAS ANDERSON SCHOOL OF THE ARTS, DUNCAN U FLETCHER MIDDLE, DUNCAN U FLETCHER SENIOR HIGH, EDWARD H WHITE SENIOR HIGH, ENGLEWOOD ELEMENTARY, ENGLEWOOD SENIOR HIGH, ENTERPRISE LEARNING ACADEMY, EUGENE J BUTLER MIDDLE, FIRST COAST SENIOR HIGH, FISHWEIR ELEMENTARY, FORT CAROLINE ELEMENTARY, FORT CAROLINE MIDDLE, FRANK H PETERSON ACADEMY OF TECHNOLOGIES, GARDEN CITY ELEMENTARY, GEORGE WASHINGTON CARVER ELEMENTARY, GRAND PARK CAREER CENTER, GREENFIELD ELEMENTARY, GREENLAND PINES ELEMENTARY, GREGORY DRIVE ELEMENTARY, HENDRICKS AVENUE ELEMENTARY, HENRY F KITE ELEMENTARY, HIGHLANDS ELEMENTARY, HIGHLANDS MIDDLE, HOGAN-SPRING GLEN ELEMENTARY, HOLIDAY HILL ELEMENTARY, HYDE GROVE ELEMENTARY, HYDE PARK ELEMENTARY, J E B STUART MIDDLE, JACKSONVILLE BEACH ELEMENTARY, JACKSONVILLE HEIGHTS ELEMENTARY, JAMES WELDON JOHNSON COLLEGE PREPARATORY MIDDLE , JAMES WELDON JOHNSON OLD, JEAN RIBAUT MIDDLE, JEAN RIBAUT SENIOR HIGH, JEFFERSON DAVIS MIDDLE, JOHN ALLEN AXSON ELEMENTARY, JOHN E FORD K-8, JOHN LOVE ELEMENTARY, JOHN STOCKTON ELEMENTARY, JOSEPH FINEGAN ELEMENTARY, JOSEPH STILWELL MIDDLE, JUSTINA ROAD ELEMENTARY, KERNAN MIDDLE, KERNAN TRAILS ELEMENTARY, KINGS TRAIL ELEMENTARY, KIRBY-SMITH MIDDLE, LACKAWANNA ALTERNATIVE EDUCATION CENTER, LAKE FOREST ELEMENTARY, LAKE LUCINA ELEMENTARY, LAKE SHORE MIDDLE, LANDMARK MIDDLE, LONDON MIDDLE, LAVILLA SCHOOL OF THE ARTS, LONE STAR ELEMENTARY, LONG BRANCH ELEMENTARY, LORETTO ELEMENTARY, LOUIS S SHEFFIELD ELEMENTARY, LOVE GROVE ELEMENTARY, MAINTENANCE # 1 LIBERTY STREET, MAINTENANCE # 2 POWERS AVENUE, MAINTENANCE # 3 STRICKLAND, MAINTENANCE SUBSTATION #13, MAMIE AGNES JONES ELEMENTARY, MANDARIN MIDDLE, MANDARIN OAKS ELEMENTARY, MANDARIN SENIOR HIGH, MARINE SCIENCE EDUCATION CENTER, MARTIN LUTHER KING ELEMENTARY, MATTHEW W GILBERT MIDDLE, MATTIE V RUTHERFORD ALTERNATIVE EDUCATION, MAYPORT ELEMENTARY, MAYPORT MIDDLE, MERRILL ROAD ELEMENTARY, MOUNT HERMAN EXCEPTIONAL STUDENT CENTER, NEPTUNE BEACH ELEMENTARY, NEW BERLIN ELEMENTARY, NORMANDY ELEMENTARY, NORMANDY VILLAGE ELEMENTARY, NORTH SHORE ELEMENTARY, NORTHWESTERN MIDDLE, NUTRITION SERVICE CENTER, OAK HILL ELEMENTARY, OCEANWAY ELEMENTARY, OCEANWAY MIDDLE, ORTEGA ELEMENTARY, PALM AVENUE EXCEPTIONAL STUDENT CENTER, PARKWOOD HEIGHTS ELEMENTARY, PAXON SCHOOL FOR ADVANCED STUDIES, PICKETT ELEMENTARY, PINE ESTATES ELEMENTARY, PINE FOREST ELEMENTARY, PINEDALE ELEMENTARY, R V DANIELS ELEMENTARY, RAMONA ELEMENTARY, REYNOLDS LANE ELEMENTARY, RICHARD L BROWN ELEMENTARY, ROBERT E LEE SENIOR HIGH, RUFUS E PAYNE ELEMENTARY, RUTH N UPSON ELEMENTARY, RUTLEDGE H PEARSON ELEMENTARY, S A HULL ELEMENTARY, SABAL PALM ELEMENTARY, SADIE TILLIS ELEMENTARY, SAINT CLAIR EVANS ACADEMY ELEMENTARY, SALLYE B MATHIS ELEMENTARY, SAMUEL W WOLFSON SENIOR HIGH, SAN JOSE ELEMENTARY, SAN MATEO ELEMENTARY, SAN PABLO ELEMENTARY, SANDALWOOD SENIOR HIGH, SEABREEZE ELEMENTARY, SMART POPE LIVINGSTON ELEMENTARY, SOUTHSIDE ADMINISTRATION, SOUTHSIDE ESTATES ELEMENTARY, SOUTHSIDE MIDDLE, SPRING PARK ELEMENTARY, STANTON COLLEGE PREPARATORY SCHOOL, STONEWALL JACKSON ELEMENTARY, SUSIE E TOLBERT ELEMENTARY, TEAM CENTER-SHULTZ CENTER, TERRY PARKER SENIOR HIGH, THOMAS JEFFERSON ELEMENTARY, TIMUCUAN ELEMENTARY, TWIN LAKES ELEMENTARY, TWIN LAKES MIDDLE, VENETIA ELEMENTARY, WATERLEAF ELEMENTARY , WEST JACKSONVILLE ELEMENTARY, WEST RIVERSIDE ELEMENTARY, WESTSIDE HIGH SCHOOL, WESTVIEW K-8, WHITEHOUSE ELEMENTARY, WILLIAM M RAINES SENIOR HIGH, WINDY HILL ELEMENTARY, WOODLAND ACRES ELEMENTARY					
Roofing	\$4,241,474	\$0	\$0	\$0	\$0	\$4,241,474

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Safety to Life	\$400,000	\$0	\$0	\$0	\$0	\$400,000

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Fencing	\$250,000	\$0	\$0	\$0	\$0	\$250,000

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Parking	\$590,000	\$0	\$0	\$0	\$0	\$590,000

Locations:	A PHILIP RANDOLPH ACADEMY OF TECHNOLOGIES, ABESS PARK ELEMENTARY, ADMINISTRATION BUILDING KING STREET, ADMINISTRATIVE OFFICES ARLINGTON, ALDEN ROAD EXCEPTIONAL CENTER, ALFRED I DUPONT MIDDLE, ALIMACINI ELEMENTARY, ANDREW A ROBINSON ELEMENTARY, ANDREW JACKSON SENIOR HIGH, ANNIE R MORGAN ELEMENTARY, ARLINGTON ELEMENTARY, ARLINGTON HEIGHTS ELEMENTARY, ARLINGTON MIDDLE, ATLANTIC BEACH ELEMENTARY, ATLANTIC COAST SENIOR HIGH, BALDWIN JUNIOR SENIOR HIGH, BARTRAM SPRINGS ELEMENTARY, BAYVIEW ELEMENTARY, BEAUCLERC ELEMENTARY, BILTMORE ELEMENTARY, BISCAYNE ELEMENTARY, BRENTWOOD ELEMENTARY, BROOKVIEW ELEMENTARY, CARTER G WOODSON ELEMENTARY, CEDAR HILLS ELEMENTARY, CENTRAL ADMINISTATIVE OFFICE, CENTRAL RIVERSIDE ELEMENTARY, CHAFFEE TRAIL ELEMENTARY, CHET'S CREEK ELEMENTARY, CHIMNEY LAKES ELEMENTARY, CONSOLIDATED SERVICE CENTER, CROWN POINT ELEMENTARY, CRYSTAL SPRINGS ELEMENTARY, DARNELL COOKMAN JUNIOR SENIOR HIGH, DINSMORE ELEMENTARY, DON BREWER ELEMENTARY, DOUGLAS ANDERSON SCHOOL OF THE ARTS, DUNCAN U FLETCHER MIDDLE, DUNCAN U FLETCHER SENIOR HIGH, EDWARD H WHITE SENIOR HIGH, ENGLEWOOD ELEMENTARY, ENGLEWOOD SENIOR HIGH, ENTERPRISE LEARNING ACADEMY, EUGENE J BUTLER MIDDLE, FIRST COAST SENIOR HIGH, FISHWEIR ELEMENTARY, FORT CAROLINE ELEMENTARY, FORT CAROLINE MIDDLE, FRANK H PETERSON ACADEMY OF TECHNOLOGIES, GARDEN CITY ELEMENTARY, GEORGE WASHINGTON CARVER ELEMENTARY, GRAND PARK CAREER CENTER, GREENFIELD ELEMENTARY, GREENLAND PINES ELEMENTARY, GREGORY DRIVE ELEMENTARY, HENDRICKS AVENUE ELEMENTARY, HENRY F KITE ELEMENTARY, HIGHLANDS ELEMENTARY, HIGHLANDS MIDDLE, HOGAN-SPRING GLEN ELEMENTARY, HOLIDAY HILL ELEMENTARY, HYDE GROVE ELEMENTARY, HYDE PARK ELEMENTARY, J E B STUART MIDDLE, JACKSONVILLE BEACH ELEMENTARY, JACKSONVILLE HEIGHTS ELEMENTARY, JAMES WELDON JOHNSON COLLEGE PREPARATORY MIDDLE , JAMES WELDON JOHNSON OLD, JEAN RIBAUT MIDDLE, JEAN RIBAUT SENIOR HIGH, JEFFERSON DAVIS MIDDLE, JOHN ALLEN AXSON ELEMENTARY, JOHN E FORD K-8, JOHN LOVE ELEMENTARY, JOHN STOCKTON ELEMENTARY, JOSEPH FINEGAN ELEMENTARY, JOSEPH STILWELL MIDDLE, JUSTINA ROAD ELEMENTARY, KERNAN MIDDLE, KERNAN TRAILS ELEMENTARY, KINGS TRAIL ELEMENTARY, KIRBY-SMITH MIDDLE, LACKAWANNA ALTERNATIVE EDUCATION CENTER, LAKE FOREST ELEMENTARY, LAKE LUCINA ELEMENTARY, LAKE SHORE MIDDLE, LANDMARK MIDDLE, LONDON MIDDLE, LAVILLA SCHOOL OF THE ARTS, LONE STAR ELEMENTARY, LONG BRANCH ELEMENTARY, LORETTO ELEMENTARY, LOUIS S SHEFFIELD ELEMENTARY, LOVE GROVE ELEMENTARY, MAINTENANCE # 1 LIBERTY STREET, MAINTENANCE # 2 POWERS AVENUE, MAINTENANCE # 3 STRICKLAND, MAINTENANCE SUBSTATION #13, MAMIE AGNES JONES ELEMENTARY, MANDARIN MIDDLE, MANDARIN OAKS ELEMENTARY, MANDARIN SENIOR HIGH, MARINE SCIENCE EDUCATION CENTER, MARTIN LUTHER KING ELEMENTARY, MATTHEW W GILBERT MIDDLE, MATTIE V RUTHERFORD ALTERNATIVE EDUCATION, MAYPORT ELEMENTARY, MAYPORT MIDDLE, MERRILL ROAD ELEMENTARY, MOUNT HERMAN EXCEPTIONAL STUDENT CENTER, NEPTUNE BEACH ELEMENTARY, NEW BERLIN ELEMENTARY, NORMANDY ELEMENTARY, NORMANDY VILLAGE ELEMENTARY, NORTH SHORE ELEMENTARY, NORTHWESTERN MIDDLE, NUTRITION SERVICE CENTER, OAK HILL ELEMENTARY, OCEANWAY ELEMENTARY, OCEANWAY MIDDLE, ORTEGA ELEMENTARY, PALM AVENUE EXCEPTIONAL STUDENT CENTER, PARKWOOD HEIGHTS ELEMENTARY, PAXON SCHOOL FOR ADVANCED STUDIES, PICKETT ELEMENTARY, PINE ESTATES ELEMENTARY, PINE FOREST ELEMENTARY, PINEDALE ELEMENTARY, R V DANIELS ELEMENTARY, RAMONA ELEMENTARY, REYNOLDS LANE ELEMENTARY, RICHARD L BROWN ELEMENTARY, ROBERT E LEE SENIOR HIGH, RUFUS E PAYNE ELEMENTARY, RUTH N UPSON ELEMENTARY, RUTLEDGE H PEARSON ELEMENTARY, S A HULL ELEMENTARY, SABAL PALM ELEMENTARY, SADIE TILLIS ELEMENTARY, SAINT CLAIR EVANS ACADEMY ELEMENTARY, SALLYE B MATHIS ELEMENTARY, SAMUEL W WOLFSON SENIOR HIGH, SAN JOSE ELEMENTARY, SAN MATEO ELEMENTARY, SAN PABLO ELEMENTARY, SANDALWOOD SENIOR HIGH, SEABREEZE ELEMENTARY, SMART POPE LIVINGSTON ELEMENTARY, SOUTHSIDE ADMINISTRATION, SOUTHSIDE ESTATES ELEMENTARY, SOUTHSIDE MIDDLE, SPRING PARK ELEMENTARY, STANTON COLLEGE PREPARATORY SCHOOL, STONEWALL JACKSON ELEMENTARY, SUSIE E TOLBERT ELEMENTARY, TEAM CENTER-SHULTZ CENTER, TERRY PARKER SENIOR HIGH, THOMAS JEFFERSON ELEMENTARY, TIMUCUAN ELEMENTARY, TWIN LAKES ELEMENTARY, TWIN LAKES MIDDLE, VENETIA ELEMENTARY, WATERLEAF ELEMENTARY , WEST JACKSONVILLE ELEMENTARY, WEST RIVERSIDE ELEMENTARY, WESTSIDE HIGH SCHOOL, WESTVIEW K-8, WHITEHOUSE ELEMENTARY, WILLIAM M RAINES SENIOR HIGH, WINDY HILL ELEMENTARY, WOODLAND ACRES ELEMENTARY					
Electrical	\$1,075,000	\$0	\$0	\$0	\$0	\$1,075,000

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Fire Alarm	\$800,000	\$0	\$0	\$0	\$0	\$800,000

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Telephone/Intercom System	\$200,000	\$0	\$0	\$0	\$0	\$200,000

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Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Paint	\$600,000	\$0	\$0	\$0	\$0	\$600,000

Locations:	A PHILIP RANDOLPH ACADEMY OF TECHNOLOGIES, ABESS PARK ELEMENTARY, ADMINISTRATION BUILDING KING STREET, ADMINISTRATIVE OFFICES ARLINGTON, ALDEN ROAD EXCEPTIONAL CENTER, ALFRED I DUPONT MIDDLE, ALIMACINI ELEMENTARY, ANDREW A ROBINSON ELEMENTARY, ANDREW JACKSON SENIOR HIGH, ANNIE R MORGAN ELEMENTARY, ARLINGTON ELEMENTARY, ARLINGTON HEIGHTS ELEMENTARY, ARLINGTON MIDDLE, ATLANTIC BEACH ELEMENTARY, ATLANTIC COAST SENIOR HIGH, BALDWIN JUNIOR SENIOR HIGH, BARTRAM SPRINGS ELEMENTARY, BAYVIEW ELEMENTARY, BEAUCLERC ELEMENTARY, BILTMORE ELEMENTARY, BISCAYNE ELEMENTARY, BRENTWOOD ELEMENTARY, BROOKVIEW ELEMENTARY, CARTER G WOODSON ELEMENTARY, CEDAR HILLS ELEMENTARY, CENTRAL ADMINISTATIVE OFFICE, CENTRAL RIVERSIDE ELEMENTARY, CHAFFEE TRAIL ELEMENTARY, CHET'S CREEK ELEMENTARY, CHIMNEY LAKES ELEMENTARY, CONSOLIDATED SERVICE CENTER, CROWN POINT ELEMENTARY, CRYSTAL SPRINGS ELEMENTARY, DARNELL COOKMAN JUNIOR SENIOR HIGH, DINSMORE ELEMENTARY, DON BREWER ELEMENTARY, DOUGLAS ANDERSON SCHOOL OF THE ARTS, DUNCAN U FLETCHER MIDDLE, DUNCAN U FLETCHER SENIOR HIGH, EDWARD H WHITE SENIOR HIGH, ENGLEWOOD ELEMENTARY, ENGLEWOOD SENIOR HIGH, ENTERPRISE LEARNING ACADEMY, EUGENE J BUTLER MIDDLE, FIRST COAST SENIOR HIGH, FISHWEIR ELEMENTARY, FORT CAROLINE ELEMENTARY, FORT CAROLINE MIDDLE, FRANK H PETERSON ACADEMY OF TECHNOLOGIES, GARDEN CITY ELEMENTARY, GEORGE WASHINGTON CARVER ELEMENTARY, GRAND PARK CAREER CENTER, GREENFIELD ELEMENTARY, GREENLAND PINES ELEMENTARY, GREGORY DRIVE ELEMENTARY, HENDRICKS AVENUE ELEMENTARY, HENRY F KITE ELEMENTARY, HIGHLANDS ELEMENTARY, HIGHLANDS MIDDLE, HOGAN-SPRING GLEN ELEMENTARY, HOLIDAY HILL ELEMENTARY, HYDE GROVE ELEMENTARY, HYDE PARK ELEMENTARY, J E B STUART MIDDLE, JACKSONVILLE BEACH ELEMENTARY, JACKSONVILLE HEIGHTS ELEMENTARY, JAMES WELDON JOHNSON COLLEGE PREPARATORY MIDDLE , JAMES WELDON JOHNSON OLD, JEAN RIBAUT MIDDLE, JEAN RIBAUT SENIOR HIGH, JEFFERSON DAVIS MIDDLE, JOHN ALLEN AXSON ELEMENTARY, JOHN E FORD K-8, JOHN LOVE ELEMENTARY, JOHN STOCKTON ELEMENTARY, JOSEPH FINEGAN ELEMENTARY, JOSEPH STILWELL MIDDLE, JUSTINA ROAD ELEMENTARY, KERNAN MIDDLE, KERNAN TRAILS ELEMENTARY, KINGS TRAIL ELEMENTARY, KIRBY-SMITH MIDDLE, LACKAWANNA ALTERNATIVE EDUCATION CENTER, LAKE FOREST ELEMENTARY, LAKE LUCINA ELEMENTARY, LAKE SHORE MIDDLE, LANDMARK MIDDLE, LONDON MIDDLE, LAVILLA SCHOOL OF THE ARTS, LONE STAR ELEMENTARY, LONG BRANCH ELEMENTARY, LORETTO ELEMENTARY, LOUIS S SHEFFIELD ELEMENTARY, LOVE GROVE ELEMENTARY, MAINTENANCE # 1 LIBERTY STREET, MAINTENANCE # 2 POWERS AVENUE, MAINTENANCE # 3 STRICKLAND, MAINTENANCE SUBSTATION #13, MAMIE AGNES JONES ELEMENTARY, MANDARIN MIDDLE, MANDARIN OAKS ELEMENTARY, MANDARIN SENIOR HIGH, MARINE SCIENCE EDUCATION CENTER, MARTIN LUTHER KING ELEMENTARY, MATTHEW W GILBERT MIDDLE, MATTIE V RUTHERFORD ALTERNATIVE EDUCATION, MAYPORT ELEMENTARY, MAYPORT MIDDLE, MERRILL ROAD ELEMENTARY, MOUNT HERMAN EXCEPTIONAL STUDENT CENTER, NEPTUNE BEACH ELEMENTARY, NEW BERLIN ELEMENTARY, NORMANDY ELEMENTARY, NORMANDY VILLAGE ELEMENTARY, NORTH SHORE ELEMENTARY, NORTHWESTERN MIDDLE, NUTRITION SERVICE CENTER, OAK HILL ELEMENTARY, OCEANWAY ELEMENTARY, OCEANWAY MIDDLE, ORTEGA ELEMENTARY, PALM AVENUE EXCEPTIONAL STUDENT CENTER, PARKWOOD HEIGHTS ELEMENTARY, PAXON SCHOOL FOR ADVANCED STUDIES, PICKETT ELEMENTARY, PINE ESTATES ELEMENTARY, PINE FOREST ELEMENTARY, PINEDALE ELEMENTARY, R V DANIELS ELEMENTARY, RAMONA ELEMENTARY, REYNOLDS LANE ELEMENTARY, RICHARD L BROWN ELEMENTARY, ROBERT E LEE SENIOR HIGH, RUFUS E PAYNE ELEMENTARY, RUTH N UPSON ELEMENTARY, RUTLEDGE H PEARSON ELEMENTARY, S A HULL ELEMENTARY, SABAL PALM ELEMENTARY, SADIE TILLIS ELEMENTARY, SAINT CLAIR EVANS ACADEMY ELEMENTARY, SALLYE B MATHIS ELEMENTARY, SAMUEL W WOLFSON SENIOR HIGH, SAN JOSE ELEMENTARY, SAN MATEO ELEMENTARY, SAN PABLO ELEMENTARY, SANDALWOOD SENIOR HIGH, SEABREEZE ELEMENTARY, SMART POPE LIVINGSTON ELEMENTARY, SOUTHSIDE ADMINISTRATION, SOUTHSIDE ESTATES ELEMENTARY, SOUTHSIDE MIDDLE, SPRING PARK ELEMENTARY, STANTON COLLEGE PREPARATORY SCHOOL, STONEWALL JACKSON ELEMENTARY, SUSIE E TOLBERT ELEMENTARY, TEAM CENTER-SHULTZ CENTER, TERRY PARKER SENIOR HIGH, THOMAS JEFFERSON ELEMENTARY, TIMUCUAN ELEMENTARY, TWIN LAKES ELEMENTARY, TWIN LAKES MIDDLE, VENETIA ELEMENTARY, WATERLEAF ELEMENTARY , WEST JACKSONVILLE ELEMENTARY, WEST RIVERSIDE ELEMENTARY, WESTSIDE HIGH SCHOOL, WESTVIEW K-8, WHITEHOUSE ELEMENTARY, WILLIAM M RAINES SENIOR HIGH, WINDY HILL ELEMENTARY, WOODLAND ACRES ELEMENTARY					
Maintenance/Repair	\$1,699,209	\$13,828,593	\$16,296,928	\$18,878,436	\$21,683,975	\$72,387,141

Locations:	A PHILIP RANDOLPH ACADEMY OF TECHNOLOGIES, ABESS PARK ELEMENTARY, ADMINISTRATION BUILDING KING STREET, ADMINISTRATIVE OFFICES ARLINGTON, ALDEN ROAD EXCEPTIONAL CENTER, ALFRED I DUPONT MIDDLE, ALIMACINI ELEMENTARY, ANDREW A ROBINSON ELEMENTARY, ANDREW JACKSON SENIOR HIGH, ANNIE R MORGAN ELEMENTARY, ARLINGTON ELEMENTARY, ARLINGTON HEIGHTS ELEMENTARY, ARLINGTON MIDDLE, ATLANTIC BEACH ELEMENTARY, ATLANTIC COAST SENIOR HIGH, BALDWIN JUNIOR SENIOR HIGH, BARTRAM SPRINGS ELEMENTARY, BAYVIEW ELEMENTARY, BEAUCLERC ELEMENTARY, BILTMORE ELEMENTARY, BISCAYNE ELEMENTARY, BRENTWOOD ELEMENTARY, BROOKVIEW ELEMENTARY, CARTER G WOODSON ELEMENTARY, CEDAR HILLS ELEMENTARY, CENTRAL ADMINISTATIVE OFFICE, CENTRAL RIVERSIDE ELEMENTARY, CHAFFEE TRAIL ELEMENTARY, CHET'S CREEK ELEMENTARY, CHIMNEY LAKES ELEMENTARY, CONSOLIDATED SERVICE CENTER, CROWN POINT ELEMENTARY, CRYSTAL SPRINGS ELEMENTARY, DARNELL COCKMAN JUNIOR SENIOR HIGH, DINSMORE ELEMENTARY, DON BREWER ELEMENTARY, DOUGLAS ANDERSON SCHOOL OF THE ARTS, DUNCAN U FLETCHER MIDDLE, DUNCAN U FLETCHER SENIOR HIGH, EDWARD H WHITE SENIOR HIGH, ENGLEWOOD ELEMENTARY, ENGLEWOOD SENIOR HIGH, ENTERPRISE LEARNING ACADEMY, EUGENE J BUTLER MIDDLE, FIRST COAST SENIOR HIGH, FISHWEIR ELEMENTARY, FORT CAROLINE ELEMENTARY, FORT CAROLINE MIDDLE, FRANK H PETERSON ACADEMY OF TECHNOLOGIES, GARDEN CITY ELEMENTARY, GEORGE WASHINGTON CARVER ELEMENTARY, GRAND PARK CAREER CENTER, GREENFIELD ELEMENTARY, GREENLAND PINES ELEMENTARY, GREGORY DRIVE ELEMENTARY, HENDRICKS AVENUE ELEMENTARY, HENRY F KITE ELEMENTARY, HIGHLANDS ELEMENTARY, HIGHLANDS MIDDLE, HOGAN-SPRING GLEN ELEMENTARY, HOLIDAY HILL ELEMENTARY, HYDE GROVE ELEMENTARY, HYDE PARK ELEMENTARY, J E B STUART MIDDLE, JACKSONVILLE BEACH ELEMENTARY, JACKSONVILLE HEIGHTS ELEMENTARY, JAMES WELDON JOHNSON COLLEGE PREPARATORY MIDDLE , JAMES WELDON JOHNSON OLD, JEAN RIBAUT MIDDLE, JEAN RIBAUT SENIOR HIGH, JEFFERSON DAVIS MIDDLE, JOHN ALLEN AXSON ELEMENTARY, JOHN E FORD K-8, JOHN LOVE ELEMENTARY, JOHN STOCKTON ELEMENTARY, JOSEPH FINEGAN ELEMENTARY, JOSEPH STILWELL MIDDLE, JUSTINA ROAD ELEMENTARY, KERNAN MIDDLE, KERNAN TRAILS ELEMENTARY, KINGS TRAIL ELEMENTARY, KIRBY-SMITH MIDDLE, LACKAWANNA ALTERNATIVE EDUCATION CENTER, LAKE FOREST ELEMENTARY, LAKE LUCINA ELEMENTARY, LAKE SHORE MIDDLE, LANDMARK MIDDLE, LONDON MIDDLE, LAVILLA SCHOOL OF THE ARTS, LONE STAR ELEMENTARY, LONG BRANCH ELEMENTARY, LORETTO ELEMENTARY, LOUIS S SHEFFIELD ELEMENTARY, LOVE GROVE ELEMENTARY, MAINTENANCE # 1 LIBERTY STREET, MAINTENANCE # 2 POWERS AVENUE, MAINTENANCE # 3 STRICKLAND, MAINTENANCE SUBSTATION #13, MAMIE AGNES JONES ELEMENTARY, MANDARIN MIDDLE, MANDARIN OAKS ELEMENTARY, MANDARIN SENIOR HIGH, MARINE SCIENCE EDUCATION CENTER, MARTIN LUTHER KING ELEMENTARY, MATTHEW W GILBERT MIDDLE, MATTIE V RUTHERFORD ALTERNATIVE EDUCATION, MAYPORT ELEMENTARY, MAYPORT MIDDLE, MERRILL ROAD ELEMENTARY, MOUNT HERMAN EXCEPTIONAL STUDENT CENTER, NEPTUNE BEACH ELEMENTARY, NEW BERLIN ELEMENTARY, NORMANDY ELEMENTARY, NORMANDY VILLAGE ELEMENTARY, NORTH SHORE ELEMENTARY, NORTHWESTERN MIDDLE, NUTRITION SERVICE CENTER, OAK HILL ELEMENTARY, OCEANWAY ELEMENTARY, OCEANWAY MIDDLE, ORTEGA ELEMENTARY, PALM AVENUE EXCEPTIONAL STUDENT CENTER, PARKWOOD HEIGHTS ELEMENTARY, PAXON SCHOOL FOR ADVANCED STUDIES, PICKETT ELEMENTARY, PINE ESTATES ELEMENTARY, PINE FOREST ELEMENTARY, PINEDALE ELEMENTARY, R V DANIELS ELEMENTARY, RAMONA ELEMENTARY, REYNOLDS LANE ELEMENTARY, RICHARD L BROWN ELEMENTARY, ROBERT E LEE SENIOR HIGH, RUFUS E PAYNE ELEMENTARY, RUTH N UPSON ELEMENTARY, RUTLEDGE H PEARSON ELEMENTARY, S A HULL ELEMENTARY, SABAL PALM ELEMENTARY, SADIE TILLIS ELEMENTARY, SAINT CLAIR EVANS ACADEMY ELEMENTARY, SALLYE B MATHIS ELEMENTARY, SAMUEL W WOLFSON SENIOR HIGH, SAN JOSE ELEMENTARY, SAN MATEO ELEMENTARY, SAN PABLO ELEMENTARY, SANDALWOOD SENIOR HIGH, SEABREEZE ELEMENTARY, SMART POPE LIVINGSTON ELEMENTARY, SOUTHSIDE ADMINISTRATION, SOUTHSIDE ESTATES ELEMENTARY, SOUTHSIDE MIDDLE, SPRING PARK ELEMENTARY, STANTON COLLEGE PREPARATORY SCHOOL, STONEWALL JACKSON ELEMENTARY, SUSIE E TOLBERT ELEMENTARY, TEAM CENTER-SHULTZ CENTER, TERRY PARKER SENIOR HIGH, THOMAS JEFFERSON ELEMENTARY, TIMUCUAN ELEMENTARY, TWIN LAKES ELEMENTARY, TWIN LAKES MIDDLE, VENETIA ELEMENTARY, WATERLEAF ELEMENTARY , WEST JACKSONVILLE ELEMENTARY, WEST RIVERSIDE ELEMENTARY, WESTSIDE HIGH SCHOOL, WESTVIEW K-8, WHITEHOUSE ELEMENTARY, WILLIAM M RAINES SENIOR HIGH, WINDY HILL ELEMENTARY, WOODLAND ACRES ELEMENTARY					
Sub Total:	\$11,763,475	\$13,828,593	\$16,296,928	\$18,878,436	\$21,683,975	\$82,451,407

PECO Maintenance Expenditures	\$2,841,474	\$0	\$0	\$0	\$0	\$2,841,474
1.50 Mill Sub Total:	\$11,812,001	\$13,828,593	\$16,296,928	\$18,878,436	\$21,683,975	\$82,499,933

Other Items	2015 - 2016 Actual Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total
Plumbing	\$1,120,000	\$0	\$0	\$0	\$0	\$1,120,000

Locations	<p>A PHILIP RANDOLPH ACADEMY OF TECHNOLOGIES, ABESS PARK ELEMENTARY, ADMINISTRATION BUILDING KING STREET, ADMINISTRATIVE OFFICES ARLINGTON, ALDEN ROAD EXCEPTIONAL CENTER, ALFRED I DUPONT MIDDLE, ALIMACINI ELEMENTARY, ANDREW A ROBINSON ELEMENTARY, ANDREW JACKSON SENIOR HIGH, ANNIE R MORGAN ELEMENTARY, ARLINGTON ELEMENTARY, ARLINGTON HEIGHTS ELEMENTARY, ARLINGTON MIDDLE, ATLANTIC BEACH ELEMENTARY, ATLANTIC COAST SENIOR HIGH, BALDWIN JUNIOR SENIOR HIGH, BARTRAM SPRINGS ELEMENTARY, BAYVIEW ELEMENTARY, BEAUCLERC ELEMENTARY, BILTMORE ELEMENTARY, BISCAYNE ELEMENTARY, BRENTWOOD ELEMENTARY, BROOKVIEW ELEMENTARY, CARTER G WOODSON ELEMENTARY, CEDAR HILLS ELEMENTARY, CENTRAL ADMINISTATIVE OFFICE, CENTRAL RIVERSIDE ELEMENTARY, CHAFFEE TRAIL ELEMENTARY, CHET'S CREEK ELEMENTARY, CHIMNEY LAKES ELEMENTARY, CONSOLIDATED SERVICE CENTER, CROWN POINT ELEMENTARY, CRYSTAL SPRINGS ELEMENTARY, DARNELL COOKMAN JUNIOR SENIOR HIGH, DINSMORE ELEMENTARY, DON BREWER ELEMENTARY, DOUGLAS ANDERSON SCHOOL OF THE ARTS, DUNCAN U FLETCHER MIDDLE, DUNCAN U FLETCHER SENIOR HIGH, EDWARD H WHITE SENIOR HIGH, ENGLEWOOD ELEMENTARY, ENGLEWOOD SENIOR HIGH, ENTERPRISE LEARNING ACADEMY, EUGENE J BUTLER MIDDLE, FIRST COAST SENIOR HIGH, FISHWEIR ELEMENTARY, FORT CAROLINE ELEMENTARY, FORT CAROLINE MIDDLE, FRANK H PETERSON ACADEMY OF TECHNOLOGIES, GARDEN CITY ELEMENTARY, GEORGE WASHINGTON CARVER ELEMENTARY, GRAND PARK CAREER CENTER, GREENFIELD ELEMENTARY, GREENLAND PINES ELEMENTARY, GREGORY DRIVE ELEMENTARY, HENDRICKS AVENUE ELEMENTARY, HENRY F KITE ELEMENTARY, HIGHLANDS ELEMENTARY, HIGHLANDS MIDDLE, HOGAN-SPRING GLEN ELEMENTARY, HOLIDAY HILL ELEMENTARY, HYDE GROVE ELEMENTARY, HYDE PARK ELEMENTARY, J E B STUART MIDDLE, JACKSONVILLE BEACH ELEMENTARY, JACKSONVILLE HEIGHTS ELEMENTARY, JAMES WELDON JOHNSON COLLEGE PREPARATORY MIDDLE , JAMES WELDON JOHNSON OLD, JEAN RIBAUT MIDDLE, JEAN RIBAUT SENIOR HIGH, JEFFERSON DAVIS MIDDLE, JOHN ALLEN AXSON ELEMENTARY, JOHN E FORD K-8, JOHN LOVE ELEMENTARY, JOHN STOCKTON ELEMENTARY, JOSEPH FINEGAN ELEMENTARY, JOSEPH STILWELL MIDDLE, JUSTINA ROAD ELEMENTARY, KERNAN MIDDLE, KERNAN TRAILS ELEMENTARY, KINGS TRAIL ELEMENTARY, KIRBY-SMITH MIDDLE, LACKAWANNA ALTERNATIVE EDUCATION CENTER, LAKE FOREST ELEMENTARY, LAKE LUCINA ELEMENTARY, LAKE SHORE MIDDLE, LANDMARK MIDDLE, LONDON MIDDLE, LAVILLA SCHOOL OF THE ARTS, LONE STAR ELEMENTARY, LONG BRANCH ELEMENTARY, LORETTO ELEMENTARY, LOUIS S SHEFFIELD ELEMENTARY, LOVE GROVE ELEMENTARY, MAINTENANCE # 1 LIBERTY STREET, MAINTENANCE # 2 POWERS AVENUE, MAINTENANCE # 3 STRICKLAND, MAINTENANCE SUBSTATION #13, MAMIE AGNES JONES ELEMENTARY, MANDARIN MIDDLE, MANDARIN OAKS ELEMENTARY, MANDARIN SENIOR HIGH, MARINE SCIENCE EDUCATION CENTER, MARTIN LUTHER KING ELEMENTARY, MATTHEW W GILBERT MIDDLE, MATTIE V RUTHERFORD ALTERNATIVE EDUCATION, MAYPORT ELEMENTARY, MAYPORT MIDDLE, MERRILL ROAD ELEMENTARY, MOUNT HERMAN EXCEPTIONAL STUDENT CENTER, NEPTUNE BEACH ELEMENTARY, NEW BERLIN ELEMENTARY, NORMANDY ELEMENTARY, NORMANDY VILLAGE ELEMENTARY, NORTH SHORE ELEMENTARY, NORTHWESTERN MIDDLE, NUTRITION SERVICE CENTER, OAK HILL ELEMENTARY, OCEANWAY ELEMENTARY, OCEANWAY MIDDLE, ORTEGA ELEMENTARY, PALM AVENUE EXCEPTIONAL STUDENT CENTER, PARKWOOD HEIGHTS ELEMENTARY, PAXON SCHOOL FOR ADVANCED STUDIES, PICKETT ELEMENTARY, PINE ESTATES ELEMENTARY, PINE FOREST ELEMENTARY, PINEDALE ELEMENTARY, R V DANIELS ELEMENTARY, RAMONA ELEMENTARY, REYNOLDS LANE ELEMENTARY, RICHARD L BROWN ELEMENTARY, ROBERT E LEE SENIOR HIGH, RUFUS E PAYNE ELEMENTARY, RUTH N UPSON ELEMENTARY, RUTLEDGE H PEARSON ELEMENTARY, S A HULL ELEMENTARY, SABAL PALM ELEMENTARY, SADIE TILLIS ELEMENTARY, SAINT CLAIR EVANS ACADEMY ELEMENTARY, SALLYE B MATHIS ELEMENTARY, SAMUEL W WOLFSON SENIOR HIGH, SAN JOSE ELEMENTARY, SAN MATEO ELEMENTARY, SAN PABLO ELEMENTARY, SANDALWOOD SENIOR HIGH, SEABREEZE ELEMENTARY, SMART POPE LIVINGSTON ELEMENTARY, SOUTHSIDE ADMINISTRATION, SOUTHSIDE ESTATES ELEMENTARY, SOUTHSIDE MIDDLE, SPRING PARK ELEMENTARY, STANTON COLLEGE PREPARATORY SCHOOL, STONEWALL JACKSON ELEMENTARY, SUSIE E TOLBERT ELEMENTARY, TEAM CENTER-SHULTZ CENTER, TERRY PARKER SENIOR HIGH, THOMAS JEFFERSON ELEMENTARY, TIMUCUAN ELEMENTARY, TWIN LAKES ELEMENTARY, TWIN LAKES MIDDLE, VENETIA ELEMENTARY, WATERLEAF ELEMENTARY , WEST JACKSONVILLE ELEMENTARY, WEST RIVERSIDE ELEMENTARY, WESTSIDE HIGH SCHOOL, WESTVIEW K-8, WHITEHOUSE ELEMENTARY, WILLIAM M RAINES SENIOR HIGH, WINDY HILL ELEMENTARY, WOODLAND ACRES ELEMENTARY</p>					
Playgrounds/PE Area	\$30,000	\$0	\$0	\$0	\$0	\$30,000

Locations	A PHILIP RANDOLPH ACADEMY OF TECHNOLOGIES, ABESS PARK ELEMENTARY, ADMINISTRATION BUILDING KING STREET, ADMINISTRATIVE OFFICES ARLINGTON, ALDEN ROAD EXCEPTIONAL CENTER, ALFRED I DUPONT MIDDLE, ALIMACINI ELEMENTARY, ANDREW A ROBINSON ELEMENTARY, ANDREW JACKSON SENIOR HIGH, ANNIE R MORGAN ELEMENTARY, ARLINGTON ELEMENTARY, ARLINGTON HEIGHTS ELEMENTARY, ARLINGTON MIDDLE, ATLANTIC BEACH ELEMENTARY, ATLANTIC COAST SENIOR HIGH, BALDWIN JUNIOR SENIOR HIGH, BARTRAM SPRINGS ELEMENTARY, BAYVIEW ELEMENTARY, BEAUCLERC ELEMENTARY, BILTMORE ELEMENTARY, BISCAYNE ELEMENTARY, BRENTWOOD ELEMENTARY, BROOKVIEW ELEMENTARY, CARTER G WOODSON ELEMENTARY, CEDAR HILLS ELEMENTARY, CENTRAL ADMINISTRATIVE OFFICE, CENTRAL RIVERSIDE ELEMENTARY, CHAFFEE TRAIL ELEMENTARY, CHET'S CREEK ELEMENTARY, CHIMNEY LAKES ELEMENTARY, CONSOLIDATED SERVICE CENTER, CROWN POINT ELEMENTARY, CRYSTAL SPRINGS ELEMENTARY, DARNELL COOKMAN JUNIOR SENIOR HIGH, DINSMORE ELEMENTARY, DON BREWER ELEMENTARY, DOUGLAS ANDERSON SCHOOL OF THE ARTS, DUNCAN U FLETCHER MIDDLE, DUNCAN U FLETCHER SENIOR HIGH, EDWARD H WHITE SENIOR HIGH, ENGLEWOOD ELEMENTARY, ENGLEWOOD SENIOR HIGH, ENTERPRISE LEARNING ACADEMY, EUGENE J BUTLER MIDDLE, FIRST COAST SENIOR HIGH, FISHWEIR ELEMENTARY, FORT CAROLINE ELEMENTARY, FORT CAROLINE MIDDLE, FRANK H PETERSON ACADEMY OF TECHNOLOGIES, GARDEN CITY ELEMENTARY, GEORGE WASHINGTON CARVER ELEMENTARY, GRAND PARK CAREER CENTER, GREENFIELD ELEMENTARY, GREENLAND PINES ELEMENTARY, GREGORY DRIVE ELEMENTARY, HENDRICKS AVENUE ELEMENTARY, HENRY F KITE ELEMENTARY, HIGHLANDS ELEMENTARY, HIGHLANDS MIDDLE, HOGAN-SPRING GLEN ELEMENTARY, HOLIDAY HILL ELEMENTARY, HYDE GROVE ELEMENTARY, HYDE PARK ELEMENTARY, J E B STUART MIDDLE, JACKSONVILLE BEACH ELEMENTARY, JACKSONVILLE HEIGHTS ELEMENTARY, JAMES WELDON JOHNSON COLLEGE PREPARATORY MIDDLE , JAMES WELDON JOHNSON OLD, JEAN RIBAUT MIDDLE, JEAN RIBAUT SENIOR HIGH, JEFFERSON DAVIS MIDDLE, JOHN ALLEN AXSON ELEMENTARY, JOHN E FORD K-8, JOHN LOVE ELEMENTARY, JOHN STOCKTON ELEMENTARY, JOSEPH FINEGAN ELEMENTARY, JOSEPH STILWELL MIDDLE, JUSTINA ROAD ELEMENTARY, KERNAN MIDDLE, KERNAN TRAILS ELEMENTARY, KINGS TRAIL ELEMENTARY, KIRBY-SMITH MIDDLE, LACKAWANNA ALTERNATIVE EDUCATION CENTER, LAKE FOREST ELEMENTARY, LAKE LUCINA ELEMENTARY, LAKE SHORE MIDDLE, LANDMARK MIDDLE, LONDON MIDDLE, LAVILLA SCHOOL OF THE ARTS, LONE STAR ELEMENTARY, LONG BRANCH ELEMENTARY, LORETTO ELEMENTARY, LOUIS S SHEFFIELD ELEMENTARY, LOVE GROVE ELEMENTARY, MAINTENANCE # 1 LIBERTY STREET, MAINTENANCE # 2 POWERS AVENUE, MAINTENANCE # 3 STRICKLAND, MAINTENANCE SUBSTATION #13, MAMIE AGNES JONES ELEMENTARY, MANDARIN MIDDLE, MANDARIN OAKS ELEMENTARY, MANDARIN SENIOR HIGH, MARINE SCIENCE EDUCATION CENTER, MARTIN LUTHER KING ELEMENTARY, MATTHEW W GILBERT MIDDLE, MATTIE V RUTHERFORD ALTERNATIVE EDUCATION, MAYPORT ELEMENTARY, MAYPORT MIDDLE, MERRILL ROAD ELEMENTARY, MOUNT HERMAN EXCEPTIONAL STUDENT CENTER, NEPTUNE BEACH ELEMENTARY, NEW BERLIN ELEMENTARY, NORMANDY ELEMENTARY, NORMANDY VILLAGE ELEMENTARY, NORTH SHORE ELEMENTARY, NORTHWESTERN MIDDLE, NUTRITION SERVICE CENTER, OAK HILL ELEMENTARY, OCEANWAY ELEMENTARY, OCEANWAY MIDDLE, ORTEGA ELEMENTARY, PALM AVENUE EXCEPTIONAL STUDENT CENTER, PARKWOOD HEIGHTS ELEMENTARY, PAXON SCHOOL FOR ADVANCED STUDIES, PICKETT ELEMENTARY, PINE ESTATES ELEMENTARY, PINE FOREST ELEMENTARY, PINEDALE ELEMENTARY, R V DANIELS ELEMENTARY, RAMONA ELEMENTARY, REYNOLDS LANE ELEMENTARY, RICHARD L BROWN ELEMENTARY, ROBERT E LEE SENIOR HIGH, RUFUS E PAYNE ELEMENTARY, RUTH N UPSON ELEMENTARY, RUTLEDGE H PEARSON ELEMENTARY, S A HULL ELEMENTARY, SABAL PALM ELEMENTARY, SADIE TILLIS ELEMENTARY, SAINT CLAIR EVANS ACADEMY ELEMENTARY, SALLYE B MATHIS ELEMENTARY, SAMUEL W WOLFSON SENIOR HIGH, SAN JOSE ELEMENTARY, SAN MATEO ELEMENTARY, SAN PABLO ELEMENTARY, SANDALWOOD SENIOR HIGH, SEABREEZE ELEMENTARY, SMART POPE LIVINGSTON ELEMENTARY, SOUTHSIDE ADMINISTRATION, SOUTHSIDE ESTATES ELEMENTARY, SOUTHSIDE MIDDLE, SPRING PARK ELEMENTARY, STANTON COLLEGE PREPARATORY SCHOOL, STONEWALL JACKSON ELEMENTARY, SUSIE E TOLBERT ELEMENTARY, TEAM CENTER-SHULTZ CENTER, TERRY PARKER SENIOR HIGH, THOMAS JEFFERSON ELEMENTARY, TIMUCUAN ELEMENTARY, TWIN LAKES ELEMENTARY, TWIN LAKES MIDDLE, VENETIA ELEMENTARY, WATERLEAF ELEMENTARY , WEST JACKSONVILLE ELEMENTARY, WEST RIVERSIDE ELEMENTARY, WESTSIDE HIGH SCHOOL, WESTVIEW K-8, WHITEHOUSE ELEMENTARY, WILLIAM M RAINES SENIOR HIGH, WINDY HILL ELEMENTARY, WOODLAND ACRES ELEMENTARY					
Concession Stand Upgrades	\$10,000	\$0	\$0	\$0	\$0	\$10,000

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Window Replacement	\$570,000	\$0	\$0	\$0	\$0	\$570,000

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Drainage/Site Work	\$150,000	\$0	\$0	\$0	\$0	\$150,000

Locations	A PHILIP RANDOLPH ACADEMY OF TECHNOLOGIES, ABESS PARK ELEMENTARY, ADMINISTRATION BUILDING KING STREET, ADMINISTRATIVE OFFICES ARLINGTON, ALDEN ROAD EXCEPTIONAL CENTER, ALFRED I DUPONT MIDDLE, ALIMACINI ELEMENTARY, ANDREW A ROBINSON ELEMENTARY, ANDREW JACKSON SENIOR HIGH, ANNIE R MORGAN ELEMENTARY, ARLINGTON ELEMENTARY, ARLINGTON HEIGHTS ELEMENTARY, ARLINGTON MIDDLE, ATLANTIC BEACH ELEMENTARY, ATLANTIC COAST SENIOR HIGH, BALDWIN JUNIOR SENIOR HIGH, BARTRAM SPRINGS ELEMENTARY, BAYVIEW ELEMENTARY, BEAUCLERC ELEMENTARY, BILTMORE ELEMENTARY, BISCAYNE ELEMENTARY, BRENTWOOD ELEMENTARY, BROOKVIEW ELEMENTARY, CARTER G WOODSON ELEMENTARY, CEDAR HILLS ELEMENTARY, CENTRAL ADMINISTATIVE OFFICE, CENTRAL RIVERSIDE ELEMENTARY, CHAFFEE TRAIL ELEMENTARY, CHET'S CREEK ELEMENTARY, CHIMNEY LAKES ELEMENTARY, CONSOLIDATED SERVICE CENTER, CROWN POINT ELEMENTARY, CRYSTAL SPRINGS ELEMENTARY, DARNELL COOKMAN JUNIOR SENIOR HIGH, DINSMORE ELEMENTARY, DON BREWER ELEMENTARY, DOUGLAS ANDERSON SCHOOL OF THE ARTS, DUNCAN U FLETCHER MIDDLE, DUNCAN U FLETCHER SENIOR HIGH, EDWARD H WHITE SENIOR HIGH, ENGLEWOOD ELEMENTARY, ENGLEWOOD SENIOR HIGH, ENTERPRISE LEARNING ACADEMY, EUGENE J BUTLER MIDDLE, FIRST COAST SENIOR HIGH, FISHWEIR ELEMENTARY, FORT CAROLINE ELEMENTARY, FORT CAROLINE MIDDLE, FRANK H PETERSON ACADEMY OF TECHNOLOGIES, GARDEN CITY ELEMENTARY, GEORGE WASHINGTON CARVER ELEMENTARY, GRAND PARK CAREER CENTER, GREENFIELD ELEMENTARY, GREENLAND PINES ELEMENTARY, GREGORY DRIVE ELEMENTARY, HENDRICKS AVENUE ELEMENTARY, HENRY F KITE ELEMENTARY, HIGHLANDS ELEMENTARY, HIGHLANDS MIDDLE, HOGAN-SPRING GLEN ELEMENTARY, HOLIDAY HILL ELEMENTARY, HYDE GROVE ELEMENTARY, HYDE PARK ELEMENTARY, J E B STUART MIDDLE, JACKSONVILLE BEACH ELEMENTARY, JACKSONVILLE HEIGHTS ELEMENTARY, JAMES WELDON JOHNSON COLLEGE PREPARATORY MIDDLE , JAMES WELDON JOHNSON OLD, JEAN RIBAUT MIDDLE, JEAN RIBAUT SENIOR HIGH, JEFFERSON DAVIS MIDDLE, JOHN ALLEN AXSON ELEMENTARY, JOHN E FORD K-8, JOHN LOVE ELEMENTARY, JOHN STOCKTON ELEMENTARY, JOSEPH FINEGAN ELEMENTARY, JOSEPH STILWELL MIDDLE, JUSTINA ROAD ELEMENTARY, KERNAN MIDDLE, KERNAN TRAILS ELEMENTARY, KINGS TRAIL ELEMENTARY, KIRBY-SMITH MIDDLE, LACKAWANNA ALTERNATIVE EDUCATION CENTER, LAKE FOREST ELEMENTARY, LAKE LUCINA ELEMENTARY, LAKE SHORE MIDDLE, LANDMARK MIDDLE, LONDON MIDDLE, LAVILLA SCHOOL OF THE ARTS, LONE STAR ELEMENTARY, LONG BRANCH ELEMENTARY, LORETTO ELEMENTARY, LOUIS S SHEFFIELD ELEMENTARY, LOVE GROVE ELEMENTARY, MAINTENANCE # 1 LIBERTY STREET, MAINTENANCE # 2 POWERS AVENUE, MAINTENANCE # 3 STRICKLAND, MAINTENANCE SUBSTATION #13, MAMIE AGNES JONES ELEMENTARY, MANDARIN MIDDLE, MANDARIN OAKS ELEMENTARY, MANDARIN SENIOR HIGH, MARINE SCIENCE EDUCATION CENTER, MARTIN LUTHER KING ELEMENTARY, MATTHEW W GILBERT MIDDLE, MATTIE V RUTHERFORD ALTERNATIVE EDUCATION, MAYPORT ELEMENTARY, MAYPORT MIDDLE, MERRILL ROAD ELEMENTARY, MOUNT HERMAN EXCEPTIONAL STUDENT CENTER, NEPTUNE BEACH ELEMENTARY, NEW BERLIN ELEMENTARY, NORMANDY ELEMENTARY, NORMANDY VILLAGE ELEMENTARY, NORTH SHORE ELEMENTARY, NORTHWESTERN MIDDLE, NUTRITION SERVICE CENTER, OAK HILL ELEMENTARY, OCEANWAY ELEMENTARY, OCEANWAY MIDDLE, ORTEGA ELEMENTARY, PALM AVENUE EXCEPTIONAL STUDENT CENTER, PARKWOOD HEIGHTS ELEMENTARY, PAXON SCHOOL FOR ADVANCED STUDIES, PICKETT ELEMENTARY, PINE ESTATES ELEMENTARY, PINE FOREST ELEMENTARY, PINEDALE ELEMENTARY, R V DANIELS ELEMENTARY, RAMONA ELEMENTARY, REYNOLDS LANE ELEMENTARY, RICHARD L BROWN ELEMENTARY, ROBERT E LEE SENIOR HIGH, RUFUS E PAYNE ELEMENTARY, RUTH N UPSON ELEMENTARY, RUTLEDGE H PEARSON ELEMENTARY, S A HULL ELEMENTARY, SABAL PALM ELEMENTARY, SADIE TILLIS ELEMENTARY, SAINT CLAIR EVANS ACADEMY ELEMENTARY, SALLYE B MATHIS ELEMENTARY, SAMUEL W WOLFSON SENIOR HIGH, SAN JOSE ELEMENTARY, SAN MATEO ELEMENTARY, SAN PABLO ELEMENTARY, SANDALWOOD SENIOR HIGH, SEABREEZE ELEMENTARY, SMART POPE LIVINGSTON ELEMENTARY, SOUTHSIDE ADMINISTRATION, SOUTHSIDE ESTATES ELEMENTARY, SOUTHSIDE MIDDLE, SPRING PARK ELEMENTARY, STANTON COLLEGE PREPARATORY SCHOOL, STONEWALL JACKSON ELEMENTARY, SUSIE E TOLBERT ELEMENTARY, TEAM CENTER-SHULTZ CENTER, TERRY PARKER SENIOR HIGH, THOMAS JEFFERSON ELEMENTARY, TIMUCUAN ELEMENTARY, TWIN LAKES ELEMENTARY, TWIN LAKES MIDDLE, VENETIA ELEMENTARY, WATERLEAF ELEMENTARY , WEST JACKSONVILLE ELEMENTARY, WEST RIVERSIDE ELEMENTARY, WESTSIDE HIGH SCHOOL, WESTVIEW K-8, WHITEHOUSE ELEMENTARY, WILLIAM M RAINES SENIOR HIGH, WINDY HILL ELEMENTARY, WOODLAND ACRES ELEMENTARY					
Asbestos Abatement	\$200,000	\$0	\$0	\$0	\$0	\$200,000

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Demolition	\$20,000	\$0	\$0	\$0	\$0	\$20,000

Locations	<p>A PHILIP RANDOLPH ACADEMY OF TECHNOLOGIES, ABESS PARK ELEMENTARY, ADMINISTRATION BUILDING KING STREET, ADMINISTRATIVE OFFICES ARLINGTON, ALDEN ROAD EXCEPTIONAL CENTER, ALFRED I DUPONT MIDDLE, ALIMACINI ELEMENTARY, ANDREW A ROBINSON ELEMENTARY, ANDREW JACKSON SENIOR HIGH, ANNIE R MORGAN ELEMENTARY, ARLINGTON ELEMENTARY, ARLINGTON HEIGHTS ELEMENTARY, ARLINGTON MIDDLE, ATLANTIC BEACH ELEMENTARY, ATLANTIC COAST SENIOR HIGH, BALDWIN JUNIOR SENIOR HIGH, BARTRAM SPRINGS ELEMENTARY, BAYVIEW ELEMENTARY, BEAUCLERC ELEMENTARY, BILTMORE ELEMENTARY, BISCAYNE ELEMENTARY, BRENTWOOD ELEMENTARY, BROOKVIEW ELEMENTARY, CARTER G WOODSON ELEMENTARY, CEDAR HILLS ELEMENTARY, CENTRAL ADMINISTATIVE OFFICE, CENTRAL RIVERSIDE ELEMENTARY, CHAFFEE TRAIL ELEMENTARY, CHET'S CREEK ELEMENTARY, CHIMNEY LAKES ELEMENTARY, CONSOLIDATED SERVICE CENTER, CROWN POINT ELEMENTARY, CRYSTAL SPRINGS ELEMENTARY, DARNELL COOKMAN JUNIOR SENIOR HIGH, DINSMORE ELEMENTARY, DON BREWER ELEMENTARY, DOUGLAS ANDERSON SCHOOL OF THE ARTS, DUNCAN U FLETCHER MIDDLE, DUNCAN U FLETCHER SENIOR HIGH, EDWARD H WHITE SENIOR HIGH, ENGLEWOOD ELEMENTARY, ENGLEWOOD SENIOR HIGH, ENTERPRISE LEARNING ACADEMY, EUGENE J BUTLER MIDDLE, FIRST COAST SENIOR HIGH, FISHWEIR ELEMENTARY, FORT CAROLINE ELEMENTARY, FORT CAROLINE MIDDLE, FRANK H PETERSON ACADEMY OF TECHNOLOGIES, GARDEN CITY ELEMENTARY, GEORGE WASHINGTON CARVER ELEMENTARY, GRAND PARK CAREER CENTER, GREENFIELD ELEMENTARY, GREENLAND PINES ELEMENTARY, GREGORY DRIVE ELEMENTARY, HENDRICKS AVENUE ELEMENTARY, HENRY F KITE ELEMENTARY, HIGHLANDS ELEMENTARY, HIGHLANDS MIDDLE, HOGAN-SPRING GLEN ELEMENTARY, HOLIDAY HILL ELEMENTARY, HYDE GROVE ELEMENTARY, HYDE PARK ELEMENTARY, J E B STUART MIDDLE, JACKSONVILLE BEACH ELEMENTARY, JACKSONVILLE HEIGHTS ELEMENTARY, JAMES WELDON JOHNSON COLLEGE PREPARATORY MIDDLE , JAMES WELDON JOHNSON OLD, JEAN RIBAUT MIDDLE, JEAN RIBAUT SENIOR HIGH, JEFFERSON DAVIS MIDDLE, JOHN ALLEN AXSON ELEMENTARY, JOHN E FORD K-8, JOHN LOVE ELEMENTARY, JOHN STOCKTON ELEMENTARY, JOSEPH FINEGAN ELEMENTARY, JOSEPH STILWELL MIDDLE, JUSTINA ROAD ELEMENTARY, KERNAN MIDDLE, KERNAN TRAILS ELEMENTARY, KINGS TRAIL ELEMENTARY, KIRBY-SMITH MIDDLE, LACKAWANNA ALTERNATIVE EDUCATION CENTER, LAKE FOREST ELEMENTARY, LAKE LUCINA ELEMENTARY, LAKE SHORE MIDDLE, LANDMARK MIDDLE, LONDON MIDDLE, LAVILLA SCHOOL OF THE ARTS, LONE STAR ELEMENTARY, LONG BRANCH ELEMENTARY, LORETTO ELEMENTARY, LOUIS S SHEFFIELD ELEMENTARY, LOVE GROVE ELEMENTARY, MAINTENANCE # 1 LIBERTY STREET, MAINTENANCE # 2 POWERS AVENUE, MAINTENANCE # 3 STRICKLAND, MAINTENANCE SUBSTATION #13, MAMIE AGNES JONES ELEMENTARY, MANDARIN MIDDLE, MANDARIN OAKS ELEMENTARY, MANDARIN SENIOR HIGH, MARINE SCIENCE EDUCATION CENTER, MARTIN LUTHER KING ELEMENTARY, MATTHEW W GILBERT MIDDLE, MATTIE V RUTHERFORD ALTERNATIVE EDUCATION, MAYPORT ELEMENTARY, MAYPORT MIDDLE, MERRILL ROAD ELEMENTARY, MOUNT HERMAN EXCEPTIONAL STUDENT CENTER, NEPTUNE BEACH ELEMENTARY, NEW BERLIN ELEMENTARY, NORMANDY ELEMENTARY, NORMANDY VILLAGE ELEMENTARY, NORTH SHORE ELEMENTARY, NORTHWESTERN MIDDLE, NUTRITION SERVICE CENTER, OAK HILL ELEMENTARY, OCEANWAY ELEMENTARY, OCEANWAY MIDDLE, ORTEGA ELEMENTARY, PALM AVENUE EXCEPTIONAL STUDENT CENTER, PARKWOOD HEIGHTS ELEMENTARY, PAXON SCHOOL FOR ADVANCED STUDIES, PICKETT ELEMENTARY, PINE ESTATES ELEMENTARY, PINE FOREST ELEMENTARY, PINEDALE ELEMENTARY, R V DANIELS ELEMENTARY, RAMONA ELEMENTARY, REYNOLDS LANE ELEMENTARY, RICHARD L BROWN ELEMENTARY, ROBERT E LEE SENIOR HIGH, RUFUS E PAYNE ELEMENTARY, RUTH N UPSON ELEMENTARY, RUTLEDGE H PEARSON ELEMENTARY, S A HULL ELEMENTARY, SABAL PALM ELEMENTARY, SADIE TILLIS ELEMENTARY, SAINT CLAIR EVANS ACADEMY ELEMENTARY, SALLYE B MATHIS ELEMENTARY, SAMUEL W WOLFSON SENIOR HIGH, SAN JOSE ELEMENTARY, SAN MATEO ELEMENTARY, SAN PABLO ELEMENTARY, SANDALWOOD SENIOR HIGH, SEABREEZE ELEMENTARY, SMART POPE LIVINGSTON ELEMENTARY, SOUTHSIDE ADMINISTRATION, SOUTHSIDE ESTATES ELEMENTARY, SOUTHSIDE MIDDLE, SPRING PARK ELEMENTARY, STANTON COLLEGE PREPARATORY SCHOOL, STONEWALL JACKSON ELEMENTARY, SUSIE E TOLBERT ELEMENTARY, TEAM CENTER-SHULTZ CENTER, TERRY PARKER SENIOR HIGH, THOMAS JEFFERSON ELEMENTARY, TIMUCUAN ELEMENTARY, TWIN LAKES ELEMENTARY, TWIN LAKES MIDDLE, VENETIA ELEMENTARY, WATERLEAF ELEMENTARY , WEST JACKSONVILLE ELEMENTARY, WEST RIVERSIDE ELEMENTARY, WESTSIDE HIGH SCHOOL, WESTVIEW K-8, WHITEHOUSE ELEMENTARY, WILLIAM M RAINES SENIOR HIGH, WINDY HILL ELEMENTARY, WOODLAND ACRES ELEMENTARY</p>					
Contracted Carpenter Services	\$790,000	\$0	\$0	\$0	\$0	\$790,000

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Total:	\$14,653,475	\$13,828,593	\$16,296,928	\$18,878,436	\$21,683,975	\$85,341,407

Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2015 - 2016 Actual Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$11,812,001	\$13,828,593	\$16,296,928	\$18,878,436	\$21,683,975	\$82,499,933
Maintenance/Repair Salaries	\$0	\$0	\$0	\$0	\$0	\$0
School Bus Purchases	\$0	\$0	\$0	\$0	\$0	\$0
Other Vehicle Purchases	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
Capital Outlay Equipment	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$10,500,000
Rent/Lease Payments	\$0	\$0	\$0	\$0	\$0	\$0
COP Debt Service	\$31,550,000	\$31,550,000	\$31,550,000	\$31,550,000	\$31,550,000	\$157,750,000

Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$2,600,000	\$2,600,000	\$2,600,000	\$2,600,000	\$2,600,000	\$13,000,000
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Minor Maintenance Transfer	\$13,000,000	\$13,000,000	\$13,000,000	\$13,000,000	\$13,000,000	\$65,000,000
Transportation	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000	\$45,000,000
Overhead Transfer	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,000,000
Local Expenditure Totals:	\$73,062,001	\$75,078,593	\$77,546,928	\$80,128,436	\$82,933,975	\$388,749,933

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2015 - 2016 Actual Value	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total
(1) Non-exempt property assessed valuation		\$57,722,422,389	\$60,516,498,052	\$63,937,949,848	\$67,516,461,155	\$71,406,063,168	\$321,099,394,612
(2) The Millege projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$96,973,670	\$101,667,717	\$107,415,756	\$113,427,655	\$119,962,186	\$539,446,984
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$83,120,288	\$87,143,757	\$92,070,648	\$97,223,704	\$102,824,731	\$462,383,128
(5) Difference of lines (3) and (4)		\$13,853,382	\$14,523,960	\$15,345,108	\$16,203,951	\$17,137,455	\$77,063,856

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2015 - 2016 Actual Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Expenditures		\$2,841,474	\$0	\$0	\$0	\$0	\$2,841,474
		\$2,841,474	\$0	\$0	\$0	\$0	\$2,841,474

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2015 - 2016 Actual Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$808,808	\$808,808	\$808,808	\$808,808	\$808,808	\$4,044,040
CO & DS Interest on Undistributed CO	360	\$30,533	\$30,533	\$30,533	\$30,533	\$30,533	\$152,665
		\$839,341	\$839,341	\$839,341	\$839,341	\$839,341	\$4,196,705

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2014 - 2015?

No

Additional Revenue Source

Any additional revenue sources

Item	2015 - 2016 Actual Value	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$80,000,000	\$80,000,000
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0

Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$0	\$0	\$0	\$0	\$0	\$0
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$975,000	\$984,750	\$994,598	\$1,004,543	\$1,014,589	\$4,973,480
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$975,000	\$984,750	\$994,598	\$1,004,543	\$81,014,589	\$84,973,480

Total Revenue Summary

Item Name	2015 - 2016 Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$83,120,288	\$87,143,757	\$92,070,648	\$97,223,704	\$102,824,731	\$462,383,128
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$73,062,001)	(\$75,078,593)	(\$77,546,928)	(\$80,128,436)	(\$82,933,975)	(\$388,749,933)
PECO Maintenance Revenue	\$2,841,474	\$0	\$0	\$0	\$0	\$2,841,474
Available 1.50 Mill for New Construction	\$10,058,287	\$12,065,164	\$14,523,720	\$17,095,268	\$19,890,756	\$73,633,195

Item Name	2015 - 2016 Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Five Year Total
CO & DS Revenue	\$839,341	\$839,341	\$839,341	\$839,341	\$839,341	\$4,196,705
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Other/Additional Revenue	\$975,000	\$984,750	\$994,598	\$1,004,543	\$81,014,589	\$84,973,480
Total Additional Revenue	\$1,814,341	\$1,824,091	\$1,833,939	\$1,843,884	\$81,853,930	\$89,170,185

Total Available Revenue **\$11,872,628** **\$13,889,255** **\$16,357,659** **\$18,939,152** **\$101,744,686** **\$162,803,380**

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	Total	Funded
New K-8 @ AAA site	Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$40,000,000	\$40,000,000	Yes
		Student Stations:	0	0	0	0	1,500	1,500	
		Total Classrooms:	0	0	0	0	76	76	
		Gross Sq Ft:	0	0	0	0	170,000	170,000	
New K-8 @ Northside	Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$40,000,000	\$40,000,000	Yes
		Student Stations:	0	0	0	0	1,500	1,500	
		Total Classrooms:	0	0	0	0	76	76	
		Gross Sq Ft:	0	0	0	0	170,000	170,000	

Planned Cost:	\$0	\$0	\$0	\$0	\$80,000,000	\$80,000,000
Student Stations:	0	0	0	0	3,000	3,000
Total Classrooms:	0	0	0	0	152	152
Gross Sq Ft:	0	0	0	0	340,000	340,000

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2015 - 2016 Actual Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total	Funded
Technology	Location not specified	\$11,422,628	\$13,439,255	\$15,907,659	\$18,489,152	\$21,294,686	\$80,553,380	Yes
Portables/Covered Walkways	Location not specified	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000	Yes
ADA Requirements	Location not specified	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000	Yes
Playgrounds	Location not specified	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000	Yes
		\$11,872,628	\$13,889,255	\$16,357,659	\$18,939,152	\$21,744,686	\$82,803,380	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking

Capacity Tracking

Location	2015 - 2016 Satis. Stu. Sta.	Actual 2015 - 2016 FISH Capacity	Actual 2014 - 2015 COFTE	# Class Rooms	Actual Average 2015 - 2016 Class Size	Actual 2015 - 2016 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2019 - 2020 COFTE	Projected 2019 - 2020 Utilization	Projected 2019 - 2020 Class Size
MATTIE V RUTHERFORD ALTERNATIVE EDUCATION	421	421	126	19	7	30.00 %	0	0	101	24.00 %	5
WEST RIVERSIDE ELEMENTARY	420	420	280	22	13	67.00 %	0	0	272	65.00 %	12
GRAND PARK CAREER CENTER	570	570	173	24	7	30.00 %	0	0	143	25.00 %	6
BRENTWOOD ELEMENTARY	378	378	314	19	17	83.00 %	0	0	305	81.00 %	16
ORTEGA ELEMENTARY	346	346	398	17	23	115.00 %	0	0	392	113.00 %	23
CENTRAL RIVERSIDE ELEMENTARY	426	426	383	23	17	90.00 %	0	0	368	86.00 %	16
RUTH N UPSON ELEMENTARY	506	506	421	25	17	83.00 %	0	0	445	88.00 %	18
FISHWEIR ELEMENTARY	411	411	424	23	18	103.00 %	0	0	392	95.00 %	17
ANNIE R MORGAN ELEMENTARY	479	479	369	25	15	77.00 %	0	0	375	78.00 %	15
KIRBY-SMITH MIDDLE	907	816	926	42	22	113.00 %	0	0	930	114.00 %	22
LORETTO ELEMENTARY	1,208	1,208	1,060	63	17	88.00 %	0	0	1,052	87.00 %	17
LONDON MIDDLE	815	733	759	36	21	103.00 %	0	0	765	104.00 %	21
MARINE SCIENCE EDUCATION CENTER	197	197	41	8	5	21.00 %	0	0	33	17.00 %	4
ROBERT E LEE SENIOR HIGH	1,942	1,844	2,069	76	27	112.00 %	0	0	1,803	98.00 %	24
ANDREW JACKSON SENIOR HIGH	1,533	1,456	708	61	12	49.00 %	0	0	592	41.00 %	10
HENRY F KITE ELEMENTARY	355	355	258	19	14	73.00 %	0	0	301	85.00 %	16
BALDWIN JUNIOR SENIOR HIGH	1,115	1,003	1,085	48	23	108.00 %	0	0	1,146	114.00 %	24
DINSMORE ELEMENTARY	683	683	505	33	15	74.00 %	0	0	475	70.00 %	14
ARLINGTON ELEMENTARY	331	331	282	17	17	85.00 %	0	0	251	76.00 %	15
THOMAS JEFFERSON ELEMENTARY	537	537	552	28	20	103.00 %	0	0	533	99.00 %	19
WHITEHOUSE ELEMENTARY	508	508	487	26	19	96.00 %	0	0	503	99.00 %	19
GARDEN CITY ELEMENTARY	642	642	503	31	16	78.00 %	0	0	483	75.00 %	16

OCEANWAY MIDDLE	1,122	1,009	1,176	49	24	117.00 %	0	0	1,190	118.00 %	24
DUNCAN U FLETCHER MIDDLE	1,379	1,241	1,209	58	21	97.00 %	0	0	1,265	102.00 %	22
HOGAN-SPRING GLEN ELEMENTARY	526	526	332	27	12	63.00 %	0	0	272	52.00 %	10
ATLANTIC BEACH ELEMENTARY	623	623	406	31	13	65.00 %	0	0	415	67.00 %	13
ALFRED I DUPONT MIDDLE	1,191	1,071	765	55	14	71.00 %	0	0	667	62.00 %	12
VENETIA ELEMENTARY	468	468	411	24	17	88.00 %	0	0	401	86.00 %	17
LAKE SHORE MIDDLE	1,476	1,328	1,163	64	18	88.00 %	0	0	1,298	98.00 %	20
NORTH SHORE ELEMENTARY	1,329	1,329	624	61	10	47.00 %	0	0	652	49.00 %	11
HENDRICKS AVENUE ELEMENTARY	659	659	701	35	20	106.00 %	0	0	713	108.00 %	20
SPRING PARK ELEMENTARY	504	504	409	26	16	81.00 %	0	0	381	76.00 %	15
JOHN LOVE ELEMENTARY	294	294	212	15	14	72.00 %	0	0	222	76.00 %	15
LAKE FOREST ELEMENTARY	529	529	411	28	15	78.00 %	0	0	411	78.00 %	15
PAXON SCHOOL FOR ADVANCED STUDIES	1,600	1,520	1,515	66	23	100.00 %	0	0	1,370	90.00 %	21
SOUTHSIDE ESTATES ELEMENTARY	647	647	532	35	15	82.00 %	0	0	523	81.00 %	15
HYDE PARK ELEMENTARY	551	551	420	29	14	76.00 %	0	0	492	89.00 %	17
BILTMORE ELEMENTARY	523	523	298	29	10	57.00 %	0	0	281	54.00 %	10
RAMONA ELEMENTARY	509	509	420	26	16	82.00 %	0	0	421	83.00 %	16
SAN PABLO ELEMENTARY	495	495	567	25	23	115.00 %	0	0	571	115.00 %	23
LOVE GROVE ELEMENTARY	606	606	425	33	13	70.00 %	0	0	396	65.00 %	12
SAN JOSE ELEMENTARY	850	850	815	43	19	96.00 %	0	0	783	92.00 %	18
BAYVIEW ELEMENTARY	435	435	425	23	18	98.00 %	0	0	405	93.00 %	18
LAKE LUCINA ELEMENTARY	505	505	362	26	14	72.00 %	0	0	375	74.00 %	14
TERRY PARKER SENIOR HIGH	1,965	1,866	1,516	83	18	81.00 %	0	0	1,330	71.00 %	16
ENGLEWOOD ELEMENTARY	444	444	472	22	21	106.00 %	0	0	451	102.00 %	21
JOHN STOCKTON ELEMENTARY	516	516	505	26	19	98.00 %	0	0	521	101.00 %	20
WOODLAND ACRES ELEMENTARY	820	820	776	45	17	95.00 %	0	0	755	92.00 %	17
ENGLEWOOD SENIOR HIGH	1,963	1,864	1,741	79	22	93.00 %	0	0	1,650	89.00 %	21
SALLYE B MATHIS ELEMENTARY	606	606	386	31	12	64.00 %	0	0	332	55.00 %	11
JAMES WELDON JOHNSON COLLEGE PREPARATORY MIDDLE	1,064	957	1,055	52	20	110.00 %	0	0	1,075	112.00 %	21

PINEDALE ELEMENTARY	828	828	362	45	8	44.00 %	0	0	324	39.00 %	7
WINDY HILL ELEMENTARY	652	652	627	34	18	96.00 %	0	0	599	92.00 %	18
RUTLEDGE H PEARSON ELEMENTARY	469	469	281	24	12	60.00 %	0	0	275	59.00 %	11
JEAN RIBAUTL SENIOR HIGH	1,772	1,683	1,116	72	15	66.00 %	0	0	745	44.00 %	10
CEDAR HILLS ELEMENTARY	559	559	445	29	15	80.00 %	0	0	428	77.00 %	15
TIMUCUAN ELEMENTARY	705	705	539	36	15	76.00 %	0	0	531	75.00 %	15
HIGHLANDS ELEMENTARY	536	536	399	28	14	74.00 %	0	0	506	94.00 %	18
LONG BRANCH ELEMENTARY	407	407	242	21	12	60.00 %	0	0	231	57.00 %	11
DOUGLAS ANDERSON SCHOOL OF THE ARTS	1,489	1,340	1,219	57	21	91.00 %	0	0	1,295	97.00 %	23
SADIE TILLIS ELEMENTARY	493	493	535	26	21	109.00 %	0	0	521	106.00 %	20
SAINT CLAIR EVANS ACADEMY ELEMENTARY	672	672	434	32	14	65.00 %	0	0	355	53.00 %	11
SUSIE E TOLBERT ELEMENTARY	548	548	288	26	11	52.00 %	0	0	325	59.00 %	13
WEST JACKSONVILLE ELEMENTARY	495	495	205	25	8	41.00 %	0	0	198	40.00 %	8
JACKSONVILLE BEACH ELEMENTARY	591	591	606	31	20	103.00 %	0	0	630	107.00 %	20
DARNELL COOKMAN JUNIOR SENIOR HIGH	1,404	1,263	1,203	54	22	95.00 %	0	0	1,203	95.00 %	22
MATTHEW W GILBERT MIDDLE	875	787	459	38	12	58.00 %	0	0	596	76.00 %	16
RICHARD L BROWN ELEMENTARY	758	758	509	38	13	67.00 %	0	0	348	46.00 %	9
SMART POPE LIVINGSTON ELEMENTARY	852	852	422	47	9	50.00 %	0	0	438	51.00 %	9
JAMES WELDON JOHNSON OLD	905	814	416	39	11	51.00 %	0	0	586	72.00 %	15
STANTON COLLEGE PREPARATORY SCHOOL	1,723	1,636	1,540	64	24	94.00 %	0	0	1,560	95.00 %	24
JOHN E FORD K-8	757	681	622	40	16	91.00 %	0	0	630	93.00 %	16
NORTHWESTERN MIDDLE	865	778	426	39	11	55.00 %	0	0	541	70.00 %	14
GEORGE WASHINGTON CARVER ELEMENTARY	598	598	330	29	11	55.00 %	0	0	398	67.00 %	14
PINE FOREST ELEMENTARY	491	491	437	25	17	89.00 %	0	0	451	92.00 %	18
R V DANIELS ELEMENTARY	422	422	260	23	11	62.00 %	0	0	305	72.00 %	13
RUFUS E PAYNE ELEMENTARY	677	677	293	34	9	43.00 %	0	0	285	42.00 %	8
MOUNT HERMAN EXCEPTIONAL STUDENT CENTER	247	247	140	24	6	57.00 %	0	0	111	45.00 %	5

WILLIAM M RAINES SENIOR HIGH	1,938	1,841	1,041	79	13	57.00 %	0	0	953	52.00 %	12
CARTER G WOODSON ELEMENTARY	699	699	569	35	16	81.00 %	0	0	461	66.00 %	13
EUGENE J BUTLER MIDDLE	1,392	1,252	477	63	8	38.00 %	0	0	525	42.00 %	8
S A HULL ELEMENTARY	433	433	229	22	10	53.00 %	0	0	245	57.00 %	11
PALM AVENUE EXCEPTIONAL STUDENT CENTER	209	209	129	18	7	62.00 %	0	0	101	48.00 %	6
REYNOLDS LANE ELEMENTARY	518	518	243	27	9	47.00 %	0	0	239	46.00 %	9
KINGS TRAIL ELEMENTARY	571	571	459	29	16	80.00 %	0	0	424	74.00 %	15
NORMANDY ELEMENTARY	287	0	0	15	0	0.00 %	0	0	0	0.00 %	0
PICKETT ELEMENTARY	341	341	208	18	12	61.00 %	0	0	201	59.00 %	11
BROOKVIEW ELEMENTARY	711	711	745	37	20	105.00 %	0	0	711	100.00 %	19
J E B STUART MIDDLE	1,144	1,029	778	51	15	76.00 %	0	0	980	95.00 %	19
PARKWOOD HEIGHTS ELEMENTARY	539	539	425	27	16	79.00 %	0	0	414	77.00 %	15
HOLIDAY HILL ELEMENTARY	660	660	659	37	18	100.00 %	0	0	622	94.00 %	17
OAK HILL ELEMENTARY	758	758	516	39	13	68.00 %	0	0	466	61.00 %	12
SOUTHSIDE MIDDLE	1,332	1,198	741	58	13	62.00 %	0	0	751	63.00 %	13
JEAN RIBAUT MIDDLE	1,157	1,041	612	51	12	59.00 %	0	0	711	68.00 %	14
ARLINGTON MIDDLE	1,088	979	877	51	17	90.00 %	0	0	796	81.00 %	16
HYDE GROVE ELEMENTARY	690	690	464	35	13	67.00 %	0	0	460	67.00 %	13
JUSTINA ROAD ELEMENTARY	489	489	230	24	10	47.00 %	0	0	212	43.00 %	9
JEFFERSON DAVIS MIDDLE	1,598	1,438	823	67	12	57.00 %	0	0	1,248	87.00 %	19
SAN MATEO ELEMENTARY	667	667	722	33	22	108.00 %	0	0	651	98.00 %	20
JOSEPH STILWELL MIDDLE	1,370	1,233	844	60	14	68.00 %	0	0	1,088	88.00 %	18
MARTIN LUTHER KING ELEMENTARY	703	703	439	37	12	63.00 %	0	0	455	65.00 %	12
NORMANDY VILLAGE ELEMENTARY	658	658	424	34	12	64.00 %	0	0	374	57.00 %	11
GREENFIELD ELEMENTARY	592	592	495	30	16	84.00 %	0	0	608	103.00 %	20
DUNCAN U FLETCHER SENIOR HIGH	2,159	2,051	2,116	89	24	103.00 %	0	0	1,865	91.00 %	21
SAMUEL W WOLFSON SENIOR HIGH	1,829	1,737	1,196	73	16	69.00 %	0	0	1,094	63.00 %	15
SEABREEZE ELEMENTARY	588	588	666	30	22	113.00 %	0	0	625	106.00 %	21
CRYSTAL SPRINGS ELEMENTARY	1,225	1,225	1,032	62	17	84.00 %	0	0	1,030	84.00 %	17
MAYPORT ELEMENTARY	808	808	420	40	11	52.00 %	0	0	445	55.00 %	11

MERRILL ROAD ELEMENTARY	851	851	645	45	14	76.00 %	0	0	602	71.00 %	13
JACKSONVILLE HEIGHTS ELEMENTARY	916	916	597	48	12	65.00 %	0	0	742	81.00 %	15
BEAUCLERC ELEMENTARY	1,140	1,140	1,023	59	17	90.00 %	0	0	995	87.00 %	17
CHIMNEY LAKES ELEMENTARY	1,030	1,030	1,094	56	20	106.00 %	0	0	1,089	106.00 %	19
LONE STAR ELEMENTARY	713	713	644	36	18	90.00 %	0	0	589	83.00 %	16
STONEWALL JACKSON ELEMENTARY	342	342	346	17	20	101.00 %	0	0	312	91.00 %	18
FORT CAROLINE ELEMENTARY	752	752	561	38	15	75.00 %	0	0	601	80.00 %	16
MAMIE AGNES JONES ELEMENTARY	455	455	397	25	16	87.00 %	0	0	428	94.00 %	17
SANDALWOOD SENIOR HIGH	2,970	2,821	2,700	124	22	96.00 %	0	0	2,675	95.00 %	22
FORT CAROLINE MIDDLE	1,059	953	513	46	11	54.00 %	0	0	769	81.00 %	17
SABAL PALM ELEMENTARY	1,154	1,154	1,011	62	16	88.00 %	0	0	1,032	89.00 %	17
ARLINGTON HEIGHTS ELEMENTARY	535	535	423	28	15	79.00 %	0	0	399	75.00 %	14
WESTSIDE HIGH SCHOOL	1,905	1,809	1,378	81	17	76.00 %	0	0	1,056	58.00 %	13
LOUIS S SHEFFIELD ELEMENTARY	942	942	830	45	18	88.00 %	0	0	834	89.00 %	19
GREGORY DRIVE ELEMENTARY	852	852	731	42	17	86.00 %	0	0	860	101.00 %	20
HIGHLANDS MIDDLE	1,389	1,250	836	61	14	67.00 %	0	0	1,015	81.00 %	17
CROWN POINT ELEMENTARY	1,104	1,104	1,045	57	18	95.00 %	0	0	1,032	93.00 %	18
NEPTUNE BEACH ELEMENTARY	1,033	1,033	896	54	17	87.00 %	0	0	864	84.00 %	16
JOSEPH FINEGAN ELEMENTARY	658	658	400	32	13	61.00 %	0	0	403	61.00 %	13
EDWARD H WHITE SENIOR HIGH	2,306	2,190	1,608	96	17	73.00 %	0	0	1,521	69.00 %	16
GREENLAND PINES ELEMENTARY	957	957	797	52	15	83.00 %	0	0	922	96.00 %	18
PINE ESTATES ELEMENTARY	364	364	287	18	16	79.00 %	0	0	263	72.00 %	15
ALDEN ROAD EXCEPTIONAL CENTER	198	198	171	19	9	87.00 %	0	0	197	99.00 %	10
MAYPORT MIDDLE	1,116	1,004	829	50	17	83.00 %	0	0	936	93.00 %	19
LANDMARK MIDDLE	1,851	1,665	1,211	80	15	73.00 %	0	0	1,398	84.00 %	17
ALIMACINI ELEMENTARY	942	942	849	52	16	90.00 %	0	0	830	88.00 %	16
MANDARIN OAKS ELEMENTARY	1,072	1,072	1,135	57	20	106.00 %	0	0	1,112	104.00 %	20
MANDARIN MIDDLE	1,795	1,615	1,465	76	19	91.00 %	0	0	1,660	103.00 %	22
MANDARIN SENIOR HIGH	2,636	2,504	2,309	106	22	92.00 %	0	0	2,440	97.00 %	23

ANDREW A ROBINSON ELEMENTARY	990	990	605	52	12	61.00 %	0	0	572	58.00 %	11
FIRST COAST SENIOR HIGH	2,329	2,212	2,053	96	21	93.00 %	0	0	2,010	91.00 %	21
FRANK H PETERSON ACADEMY OF TECHNOLOGIES	1,377	1,239	1,109	63	18	89.00 %	0	0	780	63.00 %	12
A PHILIP RANDOLPH ACADEMY OF TECHNOLOGIES	1,347	1,212	413	61	7	34.00 %	0	0	403	33.00 %	7
ABESS PARK ELEMENTARY	830	830	748	44	17	90.00 %	0	0	697	84.00 %	16
CHET'S CREEK ELEMENTARY	1,026	1,026	1,305	54	24	127.00 %	0	0	1,298	127.00 %	24
TWIN LAKES ELEMENTARY	1,058	1,058	859	54	16	81.00 %	0	0	862	81.00 %	16
ENTERPRISE LEARNING ACADEMY	896	896	782	47	17	87.00 %	0	0	740	83.00 %	16
TWIN LAKES MIDDLE	1,625	1,462	1,290	67	19	88.00 %	0	0	1,231	84.00 %	18
LAVILLA SCHOOL OF THE ARTS	850	765	1,093	37	30	143.00 %	0	0	1,050	137.00 %	28
KERNAN TRAILS ELEMENTARY	663	663	647	35	18	98.00 %	0	0	675	102.00 %	19
KERNAN MIDDLE	1,279	1,151	1,156	56	21	100.00 %	0	0	1,381	120.00 %	25
DON BREWER ELEMENTARY	673	673	556	36	15	83.00 %	0	0	559	83.00 %	16
OCEANWAY ELEMENTARY	680	680	568	36	16	84.00 %	0	0	571	84.00 %	16
BISCAYNE ELEMENTARY	667	667	650	35	19	97.00 %	0	0	603	90.00 %	17
JOHN ALLEN AXSON ELEMENTARY	570	570	453	29	16	79.00 %	0	0	512	90.00 %	18
NEW BERLIN ELEMENTARY	1,252	1,252	1,170	63	19	93.00 %	0	0	1,172	94.00 %	19
CHAFFEE TRAIL ELEMENTARY	808	808	745	43	17	92.00 %	0	0	704	87.00 %	16
WESTVIEW K-8	1,665	1,498	1,213	78	16	81.00 %	0	0	1,137	76.00 %	15
BARTRAM SPRINGS ELEMENTARY	964	964	914	51	18	95.00 %	0	0	899	93.00 %	18
ATLANTIC COAST SENIOR HIGH	2,572	2,443	1,956	93	21	80.00 %	0	0	2,168	89.00 %	23
WATERLEAF ELEMENTARY	862	862	753	46	16	87.00 %	0	0	801	93.00 %	17
	144,892	138,947	112,866	6,820	17	81.23 %	0	0	112,849	81.22 %	17

The COFTE Projected Total (112,849) for 2019 - 2020 must match the Official Forecasted COFTE Total (112,849) for 2019 - 2020 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2019 - 2020	
Elementary (PK-3)	38,022
Middle (4-8)	44,599

Grade Level Type	Balanced Projected COFTE for 2019 - 2020
Elementary (PK-3)	0

High (9-12)	30,228
	112,849

Middle (4-8)	0
High (9-12)	0
	112,849

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	Year 5 Total
Total Relocatable Replacements:	0	0	0	0	0	0

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2019 - 2020
SOS Academy	16	PRIVATE	1997	330	146	19	500
Wayman Academy of the Arts Elem.	20	PRIVATE	2000	376	248	16	500
SAL Tech	12	PRIVATE	2004	400	98	12	0
River City Science Academy (K-5)	23	PRIVATE	2007	414	371	8	800
Global Outreach	34	PRIVATE	2009	729	672	7	805
Tiger Academy	16	PRIVATE	2010	232	221	7	232
Somerset Academy-Eagle (K-5)	15	PRIVATE	2010	268	165	6	580
Somerset Academy-Middle (6-8)	6	PRIVATE	2010	132	65	6	528
Lone Star High	6	PRIVATE	2010	150	206	6	350
River City Science	42	PRIVATE	2010	940	825	6	580
KIPP Impact Middle	26	PRIVATE	2010	513	338	6	352
Duval Charter Scholars Academy	28	PRIVATE	2010	560	509	6	1,504
Duval Charter High At Baymeadows	19	PRIVATE	2011	525	465	5	1,800
Duval Charter At Baymeadows K-8	62	PRIVATE	2011	1,280	1,230	5	1,504
Waverly Academy	19	PRIVATE	2011	330	163	5	330
Seacoast Charter Academy	16	PRIVATE	2011	304	298	5	326
Somerset Eagle High	2	PRIVATE	2012	50	11	4	800
Mycro School	6	STATE	2012	144	166	4	275
Kipp Voice	24	PRIVATE	2012	487	363	4	500
Biscayne High	6	PRIVATE	2013	150	185	3	600

San Jose Preparatory	6	PRIVATE	2013	150	182	3	600
San Jose Academy	13	PRIVATE	2013	286	233	3	528
River City Science Innovations	10	PRIVATE	2013	200	341	3	850
Seaside Community	16	PRIVATE	2013	160	186	3	232
Duval Charter at Westside	56	PRIVATE	2013	1,145	690	3	1,145
Somerset K-8	19	PRIVATE	2013	475	438	3	900
Fla. Virtual @ Duval County	10	PRIVATE	2013	220	150	2	789
Duval Charter @ Mandarin	57	PRIVATE	2014	661	774	2	1,145
Duval Charter @ Southside	57	PRIVATE	2014	661	682	2	1,145
Valor Academy - Middle	6	PRIVATE	2014	150	141	2	220
Valor Academy - High	6	PRIVATE	2014	150	42	2	250
Virtue Arts and Science Academy-Middle School	7	PRIVATE	2015	132	75	1	330
Virtue Arts and Science Academy-High School	6	PRIVATE	2015	125	33	1	400
Duval Charter at Flagler	57	PRIVATE	2015	661	358	1	1,145
Kipp Jax K-8	2	PRIVATE	2015	36	31	1	36
	726			13,526	11,101		22,581

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Educational Classrooms:		0	0	0	0	0	0

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
BISCAYNE ELEMENTARY	Co-Teaching	3	0	0	0	0	3
CHET'S CREEK ELEMENTARY	Co-Teaching	22	1	0	0	0	23
JACKSONVILLE HEIGHTS ELEMENTARY	Co-Teaching	1	0	0	0	0	1
CHIMNEY LAKES ELEMENTARY	Co-Teaching	5	1	0	0	0	6
SEABREEZE ELEMENTARY	Co-Teaching	3	1	0	0	0	4
SAN MATEO ELEMENTARY	Co-Teaching	9	0	0	0	0	9
HOLIDAY HILL ELEMENTARY	Co-Teaching	8	0	0	0	0	8
JACKSONVILLE BEACH ELEMENTARY	Co-Teaching	1	0	0	0	0	1
J E B STUART MIDDLE	Co-Teaching	0	2	0	0	0	2
SADIE TILLIS ELEMENTARY	Co-Teaching	2	0	0	0	0	2

WINDY HILL ELEMENTARY	Co-Teaching	2	0	0	0	0	2
JOHN STOCKTON ELEMENTARY	Co-Teaching	1	0	0	0	0	1
WOODLAND ACRES ELEMENTARY	Co-Teaching	5	1	0	0	0	6
BAYVIEW ELEMENTARY	Co-Teaching	2	0	0	0	0	2
LORETTO ELEMENTARY	Co-Teaching	1	0	0	0	0	1
MANDARIN OAKS ELEMENTARY	Co-Teaching	4	0	0	0	0	4
KERNAN TRAILS ELEMENTARY	Co-Teaching	2	2	0	0	0	4
GREGORY DRIVE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
CROWN POINT ELEMENTARY	Co-Teaching	0	5	0	0	0	5
NEPTUNE BEACH ELEMENTARY	Co-Teaching	4	0	0	0	0	4
SABAL PALM ELEMENTARY	Co-Teaching	2	0	0	0	0	2
LOUIS S SHEFFIELD ELEMENTARY	Co-Teaching	1	0	0	0	0	1
PICKETT ELEMENTARY	Co-Teaching	1	0	0	0	0	1
MAMIE AGNES JONES ELEMENTARY	Co-Teaching	1	3	0	0	0	4
JOHN E FORD K-8	Co-Teaching	0	2	0	0	0	2
SAN PABLO ELEMENTARY	Co-Teaching	4	0	0	0	0	4
RICHARD L BROWN ELEMENTARY	Co-Teaching	0	1	0	0	0	1
SOUTHSIDE ESTATES ELEMENTARY	Co-Teaching	1	1	0	0	0	2
HENDRICKS AVENUE ELEMENTARY	Co-Teaching	4	1	0	0	0	5
DUNCAN U FLETCHER MIDDLE	Co-Teaching	0	10	0	0	0	10
BARTRAM SPRINGS ELEMENTARY	Co-Teaching	2	0	0	0	0	2
WATERLEAF ELEMENTARY	Co-Teaching	4	0	0	0	0	4
Total Co-Teaching Classrooms:		96	31	0	0	0	127

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

Offsite infrastructure requirements vary from site to site based in the scope of work, utilization of land, site requirements and accessibility. Zoning verification is reviewed along with concurrency application and an environmental condition assessment is completed. Site drainage, stormwater requirements and impact to adjacent properties and pedestrian access is also reviewed. All of these factors can affect offsite infrastructure requirements. In most cases water and sewer lines, electrical power lines, telephone service and traffic lanes are extended. In some cases, new roads and/or de-acceleration lanes are built.

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

There are not planned facilities in the Work Program within the next three years.

Consistent with Comp Plan? Yes

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2014 - 2015 fiscal year.					List the net new classrooms to be added in the 2015 - 2016 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2015 - 2016 should match totals in Section 15A.			
Location	2014 - 2015 # Permanent	2014 - 2015 # Modular	2014 - 2015 # Relocatable	2014 - 2015 Total	2015 - 2016 # Permanent	2015 - 2016 # Modular	2015 - 2016 # Relocatable	2015 - 2016 Total
Elementary (PK-3)	0	0	0	0	0	0	0	0
Middle (4-8)	3	0	-5	-2	0	0	0	0
High (9-12)	20	0	-4	16	0	0	0	0
	23	0	-9	14	0	0	0	0

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	5 Year Average
BISCAYNE ELEMENTARY	0	0	0	0	0	0
MATTIE V RUTHERFORD ALTERNATIVE EDUCATION	69	69	69	69	69	69
WHITEHOUSE ELEMENTARY	90	90	90	90	90	90
TWIN LAKES MIDDLE	0	0	0	0	0	0
LAVILLA SCHOOL OF THE ARTS	0	0	0	0	0	0
ABESS PARK ELEMENTARY	0	0	0	0	0	0
CHET'S CREEK ELEMENTARY	196	196	196	196	196	196
TWIN LAKES ELEMENTARY	220	220	220	220	220	220
ENTERPRISE LEARNING ACADEMY	66	66	66	66	66	66
ANDREW A ROBINSON ELEMENTARY	0	0	0	0	0	0
FIRST COAST SENIOR HIGH	175	175	175	175	175	175
FRANK H PETERSON ACADEMY OF TECHNOLOGIES	0	0	0	0	0	0
A PHILIP RANDOLPH ACADEMY OF TECHNOLOGIES	0	0	0	0	0	0
MERRILL ROAD ELEMENTARY	0	0	0	0	0	0
JACKSONVILLE HEIGHTS ELEMENTARY	126	126	126	126	126	126
BEAUCLERC ELEMENTARY	139	139	139	139	139	139
CHIMNEY LAKES ELEMENTARY	84	84	84	84	84	84

MANDARIN MIDDLE	0	0	0	0	0	0
MANDARIN SENIOR HIGH	475	475	475	475	475	475
GREENFIELD ELEMENTARY	84	84	84	84	84	84
DUNCAN U FLETCHER SENIOR HIGH	225	225	225	225	225	225
SAMUEL W WOLFSON SENIOR HIGH	415	415	415	415	415	415
SEABREEZE ELEMENTARY	108	108	108	108	108	108
CRYSTAL SPRINGS ELEMENTARY	72	72	72	72	72	72
MAYPORT ELEMENTARY	0	0	0	0	0	0
JUSTINA ROAD ELEMENTARY	18	18	18	18	18	18
JEFFERSON DAVIS MIDDLE	0	0	0	0	0	0
SAN MATEO ELEMENTARY	212	212	212	212	212	212
JOSEPH STILWELL MIDDLE	154	154	154	154	154	154
MARTIN LUTHER KING ELEMENTARY	36	36	36	36	36	36
NORMANDY VILLAGE ELEMENTARY	51	51	51	51	51	51
HOLIDAY HILL ELEMENTARY	98	98	98	98	98	98
OAK HILL ELEMENTARY	0	0	0	0	0	0
SOUTHSIDE MIDDLE	201	201	201	201	201	201
JEAN RIBAUT MIDDLE	0	0	0	0	0	0
ARLINGTON MIDDLE	0	0	0	0	0	0
HYDE GROVE ELEMENTARY	216	216	216	216	216	216
SUSIE E TOLBERT ELEMENTARY	0	0	0	0	0	0
WEST JACKSONVILLE ELEMENTARY	0	0	0	0	0	0
JACKSONVILLE BEACH ELEMENTARY	0	0	0	0	0	0
DARNELL COOKMAN JUNIOR SENIOR HIGH	164	164	164	164	164	164
J E B STUART MIDDLE	0	0	0	0	0	0
PARKWOOD HEIGHTS ELEMENTARY	66	66	66	66	66	66
TIMUCUAN ELEMENTARY	127	127	127	127	127	127
HIGHLANDS ELEMENTARY	0	0	0	0	0	0
LONG BRANCH ELEMENTARY	0	0	0	0	0	0
DOUGLAS ANDERSON SCHOOL OF THE ARTS	0	0	0	0	0	0
SADIE TILLIS ELEMENTARY	0	0	0	0	0	0
SAINT CLAIR EVANS ACADEMY ELEMENTARY	110	110	110	110	110	110
JAMES WELDON JOHNSON COLLEGE PREPARATORY MIDDLE	0	0	0	0	0	0
PINEDALE ELEMENTARY	0	0	0	0	0	0
WINDY HILL ELEMENTARY	136	136	136	136	136	136

RUTLEDGE H PEARSON ELEMENTARY	0	0	0	0	0	0
JEAN RIBAUTL SENIOR HIGH	25	25	25	25	25	25
CEDAR HILLS ELEMENTARY	0	0	0	0	0	0
TERRY PARKER SENIOR HIGH	245	245	245	245	245	245
ENGLEWOOD ELEMENTARY	0	0	0	0	0	0
JOHN STOCKTON ELEMENTARY	90	90	90	90	90	90
WOODLAND ACRES ELEMENTARY	0	0	0	0	0	0
ENGLEWOOD SENIOR HIGH	25	25	25	25	25	25
SALLYE B MATHIS ELEMENTARY	0	0	0	0	0	0
DINSMORE ELEMENTARY	0	0	0	0	0	0
ARLINGTON ELEMENTARY	0	0	0	0	0	0
THOMAS JEFFERSON ELEMENTARY	87	87	87	87	87	87
JOHN ALLEN AXSON ELEMENTARY	0	0	0	0	0	0
BAYVIEW ELEMENTARY	0	0	0	0	0	0
LAKE LUCINA ELEMENTARY	58	58	58	58	58	58
LANDON MIDDLE	0	0	0	0	0	0
MARINE SCIENCE EDUCATION CENTER	0	0	0	0	0	0
ROBERT E LEE SENIOR HIGH	0	0	0	0	0	0
ANDREW JACKSON SENIOR HIGH	150	150	150	150	150	150
HENRY F KITE ELEMENTARY	18	18	18	18	18	18
BALDWIN JUNIOR SENIOR HIGH	138	138	138	138	138	138
FISHWEIR ELEMENTARY	18	18	18	18	18	18
ANNIE R MORGAN ELEMENTARY	36	36	36	36	36	36
KIRBY-SMITH MIDDLE	0	0	0	0	0	0
LORETTO ELEMENTARY	254	254	254	254	254	254
GRAND PARK CAREER CENTER	300	300	300	300	300	300
BRENTWOOD ELEMENTARY	0	0	0	0	0	0
ORTEGA ELEMENTARY	120	120	120	120	120	120
CENTRAL RIVERSIDE ELEMENTARY	0	0	0	0	0	0
RUTH N UPSON ELEMENTARY	0	0	0	0	0	0
NEW BERLIN ELEMENTARY	156	156	156	156	156	156
CHAFFEE TRAIL ELEMENTARY	0	0	0	0	0	0
WEST RIVERSIDE ELEMENTARY	0	0	0	0	0	0
MANDARIN OAKS ELEMENTARY	0	0	0	0	0	0
KERNAN TRAILS ELEMENTARY	18	18	18	18	18	18
KERNAN MIDDLE	0	0	0	0	0	0

DON BREWER ELEMENTARY	0	0	0	0	0	0
OCEANWAY ELEMENTARY	0	0	0	0	0	0
GREENLAND PINES ELEMENTARY	0	0	0	0	0	0
PINE ESTATES ELEMENTARY	50	50	50	50	50	50
ALDEN ROAD EXCEPTIONAL CENTER	30	30	30	30	30	30
MAYPORT MIDDLE	0	0	0	0	0	0
LANDMARK MIDDLE	0	0	0	0	0	0
ALIMACINI ELEMENTARY	0	0	0	0	0	0
GREGORY DRIVE ELEMENTARY	46	46	46	46	46	46
HIGHLANDS MIDDLE	154	154	154	154	154	154
CROWN POINT ELEMENTARY	36	36	36	36	36	36
NEPTUNE BEACH ELEMENTARY	0	0	0	0	0	0
JOSEPH FINEGAN ELEMENTARY	0	0	0	0	0	0
EDWARD H WHITE SENIOR HIGH	174	174	174	174	174	174
SANDALWOOD SENIOR HIGH	500	500	500	500	500	500
FORT CAROLINE MIDDLE	88	88	88	88	88	88
SABAL PALM ELEMENTARY	36	36	36	36	36	36
ARLINGTON HEIGHTS ELEMENTARY	98	98	98	98	98	98
WESTSIDE HIGH SCHOOL	375	375	375	375	375	375
LOUIS S SHEFFIELD ELEMENTARY	348	348	348	348	348	348
PICKETT ELEMENTARY	0	0	0	0	0	0
BROOKVIEW ELEMENTARY	118	118	118	118	118	118
LONE STAR ELEMENTARY	98	98	98	98	98	98
STONEWALL JACKSON ELEMENTARY	0	0	0	0	0	0
FORT CAROLINE ELEMENTARY	206	206	206	206	206	206
MAMIE AGNES JONES ELEMENTARY	0	0	0	0	0	0
EUGENE J BUTLER MIDDLE	0	0	0	0	0	0
S A HULL ELEMENTARY	0	0	0	0	0	0
PALM AVENUE EXCEPTIONAL STUDENT CENTER	59	59	59	59	59	59
REYNOLDS LANE ELEMENTARY	0	0	0	0	0	0
KINGS TRAIL ELEMENTARY	72	72	72	72	72	72
PINE FOREST ELEMENTARY	22	22	22	22	22	22
R V DANIELS ELEMENTARY	0	0	0	0	0	0
RUFUS E PAYNE ELEMENTARY	0	0	0	0	0	0
MOUNT HERMAN EXCEPTIONAL STUDENT CENTER	0	0	0	0	0	0

WILLIAM M RAINES SENIOR HIGH	25	25	25	25	25	25
CARTER G WOODSON ELEMENTARY	81	81	81	81	81	81
JAMES WELDON JOHNSON OLD	0	0	0	0	0	0
STANTON COLLEGE PREPARATORY SCHOOL	197	197	197	197	197	197
JOHN E FORD K-8	0	0	0	0	0	0
NORTHWESTERN MIDDLE	0	0	0	0	0	0
GEORGE WASHINGTON CARVER ELEMENTARY	0	0	0	0	0	0
SAN PABLO ELEMENTARY	62	62	62	62	62	62
LOVE GROVE ELEMENTARY	0	0	0	0	0	0
SAN JOSE ELEMENTARY	212	212	212	212	212	212
MATTHEW W GILBERT MIDDLE	0	0	0	0	0	0
RICHARD L BROWN ELEMENTARY	36	36	36	36	36	36
SMART POPE LIVINGSTON ELEMENTARY	0	0	0	0	0	0
LAKE FOREST ELEMENTARY	0	0	0	0	0	0
PAXON SCHOOL FOR ADVANCED STUDIES	75	75	75	75	75	75
SOUTHSIDE ESTATES ELEMENTARY	0	0	0	0	0	0
HYDE PARK ELEMENTARY	10	10	10	10	10	10
BILTMORE ELEMENTARY	98	98	98	98	98	98
RAMONA ELEMENTARY	36	36	36	36	36	36
VENETIA ELEMENTARY	36	36	36	36	36	36
LAKE SHORE MIDDLE	365	365	365	365	365	365
NORTH SHORE ELEMENTARY	0	0	0	0	0	0
HENDRICKS AVENUE ELEMENTARY	153	153	153	153	153	153
SPRING PARK ELEMENTARY	0	0	0	0	0	0
JOHN LOVE ELEMENTARY	0	0	0	0	0	0
GARDEN CITY ELEMENTARY	164	164	164	164	164	164
OCEANWAY MIDDLE	0	0	0	0	0	0
DUNCAN U FLETCHER MIDDLE	0	0	0	0	0	0
HOGAN-SPRING GLEN ELEMENTARY	54	54	54	54	54	54
ATLANTIC BEACH ELEMENTARY	40	40	40	40	40	40
ALFRED I DUPONT MIDDLE	0	0	0	0	0	0
NORMANDY ELEMENTARY	0	0	0	0	0	0
WESTVIEW K-8	0	0	0	0	0	0
BARTRAM SPRINGS ELEMENTARY	102	102	102	102	102	102
ATLANTIC COAST SENIOR HIGH	0	0	0	0	0	0
WATERLEAF ELEMENTARY	0	0	0	0	0	0

Totals for DUVAL COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	10,127	10,127	10,127	10,127	10,127	10,127
Total number of COFTE students projected by year.	112,911	113,124	112,906	112,813	112,849	112,921
Percent in relocatables by year.	9 %	9 %	9 %	9 %	9 %	9 %

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2015 - 2016	FISH Student Stations	Owner	# of Leased Classrooms 2019 - 2020	FISH Student Stations
MATTIE V RUTHERFORD ALTERNATIVE EDUCATION	0	0		0	0
WEST RIVERSIDE ELEMENTARY	0	0		0	0
GRAND PARK CAREER CENTER	0	0		0	0
BRENTWOOD ELEMENTARY	0	0		0	0
ORTEGA ELEMENTARY	0	0		0	0
CENTRAL RIVERSIDE ELEMENTARY	0	0		0	0
RUTH N UPSON ELEMENTARY	0	0		0	0
FISHWEIR ELEMENTARY	0	0		0	0
ANNIE R MORGAN ELEMENTARY	0	0		0	0
KIRBY-SMITH MIDDLE	0	0		0	0
LORETTO ELEMENTARY	0	0		0	0
LANDON MIDDLE	0	0		0	0
MARINE SCIENCE EDUCATION CENTER	0	0		0	0
ROBERT E LEE SENIOR HIGH	0	0		0	0
ANDREW JACKSON SENIOR HIGH	0	0		0	0
HENRY F KITE ELEMENTARY	0	0		0	0
BALDWIN JUNIOR SENIOR HIGH	0	0		0	0
DINSMORE ELEMENTARY	0	0		0	0
ARLINGTON ELEMENTARY	0	0		0	0
THOMAS JEFFERSON ELEMENTARY	0	0		0	0
WHITEHOUSE ELEMENTARY	0	0		0	0
GARDEN CITY ELEMENTARY	0	0		0	0
OCEANWAY MIDDLE	0	0		0	0
DUNCAN U FLETCHER MIDDLE	0	0		0	0
HOGAN-SPRING GLEN ELEMENTARY	0	0		0	0

ATLANTIC BEACH ELEMENTARY	0	0	0	0
ALFRED I DUPONT MIDDLE	0	0	0	0
VENETIA ELEMENTARY	0	0	0	0
LAKE SHORE MIDDLE	0	0	0	0
NORTH SHORE ELEMENTARY	0	0	0	0
HENDRICKS AVENUE ELEMENTARY	0	0	0	0
SPRING PARK ELEMENTARY	0	0	0	0
JOHN LOVE ELEMENTARY	0	0	0	0
LAKE FOREST ELEMENTARY	0	0	0	0
PAXON SCHOOL FOR ADVANCED STUDIES	0	0	0	0
SOUTHSIDE ESTATES ELEMENTARY	0	0	0	0
HYDE PARK ELEMENTARY	0	0	0	0
BILTMORE ELEMENTARY	0	0	0	0
RAMONA ELEMENTARY	0	0	0	0
SAN PABLO ELEMENTARY	0	0	0	0
LOVE GROVE ELEMENTARY	0	0	0	0
SAN JOSE ELEMENTARY	0	0	0	0
BAYVIEW ELEMENTARY	0	0	0	0
LAKE LUCINA ELEMENTARY	0	0	0	0
TERRY PARKER SENIOR HIGH	0	0	0	0
ENGLEWOOD ELEMENTARY	0	0	0	0
JOHN STOCKTON ELEMENTARY	0	0	0	0
WOODLAND ACRES ELEMENTARY	0	0	0	0
ENGLEWOOD SENIOR HIGH	0	0	0	0
SALLYE B MATHIS ELEMENTARY	0	0	0	0
JAMES WELDON JOHNSON COLLEGE PREPARATORY MIDDLE	0	0	0	0
PINEDALE ELEMENTARY	0	0	0	0
WINDY HILL ELEMENTARY	0	0	0	0
RUTLEDGE H PEARSON ELEMENTARY	0	0	0	0
JEAN RIBAUT SENIOR HIGH	0	0	0	0
CEDAR HILLS ELEMENTARY	0	0	0	0
TIMUCUAN ELEMENTARY	0	0	0	0
HIGHLANDS ELEMENTARY	0	0	0	0
LONG BRANCH ELEMENTARY	0	0	0	0
DOUGLAS ANDERSON SCHOOL OF THE ARTS	0	0	0	0

SADIE TILLIS ELEMENTARY	0	0	0	0
SAINT CLAIR EVANS ACADEMY ELEMENTARY	0	0	0	0
SUSIE E TOLBERT ELEMENTARY	0	0	0	0
WEST JACKSONVILLE ELEMENTARY	0	0	0	0
JACKSONVILLE BEACH ELEMENTARY	0	0	0	0
DARNELL COOKMAN JUNIOR SENIOR HIGH	0	0	0	0
MATTHEW W GILBERT MIDDLE	0	0	0	0
RICHARD L BROWN ELEMENTARY	0	0	0	0
SMART POPE LIVINGSTON ELEMENTARY	0	0	0	0
JAMES WELDON JOHNSON OLD	0	0	0	0
STANTON COLLEGE PREPARATORY SCHOOL	0	0	0	0
JOHN E FORD K-8	0	0	0	0
NORTHWESTERN MIDDLE	0	0	0	0
GEORGE WASHINGTON CARVER ELEMENTARY	0	0	0	0
PINE FOREST ELEMENTARY	0	0	0	0
R V DANIELS ELEMENTARY	0	0	0	0
RUFUS E PAYNE ELEMENTARY	0	0	0	0
MOUNT HERMAN EXCEPTIONAL STUDENT CENTER	0	0	0	0
WILLIAM M RAINES SENIOR HIGH	0	0	0	0
CARTER G WOODSON ELEMENTARY	0	0	0	0
EUGENE J BUTLER MIDDLE	0	0	0	0
S A HULL ELEMENTARY	0	0	0	0
PALM AVENUE EXCEPTIONAL STUDENT CENTER	0	0	0	0
REYNOLDS LANE ELEMENTARY	0	0	0	0
KINGS TRAIL ELEMENTARY	0	0	0	0
NORMANDY ELEMENTARY	0	0	0	0
PICKETT ELEMENTARY	0	0	0	0
BROOKVIEW ELEMENTARY	0	0	0	0
J E B STUART MIDDLE	0	0	0	0
PARKWOOD HEIGHTS ELEMENTARY	0	0	0	0
HOLIDAY HILL ELEMENTARY	0	0	0	0
OAK HILL ELEMENTARY	0	0	0	0
SOUTHSIDE MIDDLE	0	0	0	0
JEAN RIBAUT MIDDLE	0	0	0	0
ARLINGTON MIDDLE	0	0	0	0
HYDE GROVE ELEMENTARY	0	0	0	0

JUSTINA ROAD ELEMENTARY	0	0	0	0
JEFFERSON DAVIS MIDDLE	0	0	0	0
SAN MATEO ELEMENTARY	0	0	0	0
JOSEPH STILWELL MIDDLE	0	0	0	0
MARTIN LUTHER KING ELEMENTARY	0	0	0	0
NORMANDY VILLAGE ELEMENTARY	0	0	0	0
GREENFIELD ELEMENTARY	0	0	0	0
DUNCAN U FLETCHER SENIOR HIGH	0	0	0	0
SAMUEL W WOLFSON SENIOR HIGH	0	0	0	0
SEABREEZE ELEMENTARY	0	0	0	0
CRYSTAL SPRINGS ELEMENTARY	0	0	0	0
MAYPORT ELEMENTARY	0	0	0	0
MERRILL ROAD ELEMENTARY	0	0	0	0
JACKSONVILLE HEIGHTS ELEMENTARY	0	0	0	0
BEAUCLERC ELEMENTARY	0	0	0	0
CHIMNEY LAKES ELEMENTARY	0	0	0	0
LONE STAR ELEMENTARY	0	0	0	0
STONEWALL JACKSON ELEMENTARY	0	0	0	0
FORT CAROLINE ELEMENTARY	0	0	0	0
MAMIE AGNES JONES ELEMENTARY	0	0	0	0
SANDALWOOD SENIOR HIGH	0	0	0	0
FORT CAROLINE MIDDLE	0	0	0	0
SABAL PALM ELEMENTARY	0	0	0	0
ARLINGTON HEIGHTS ELEMENTARY	0	0	0	0
WESTSIDE HIGH SCHOOL	0	0	0	0
LOUIS S SHEFFIELD ELEMENTARY	0	0	0	0
GREGORY DRIVE ELEMENTARY	0	0	0	0
HIGHLANDS MIDDLE	0	0	0	0
CROWN POINT ELEMENTARY	0	0	0	0
NEPTUNE BEACH ELEMENTARY	0	0	0	0
JOSEPH FINEGAN ELEMENTARY	0	0	0	0
EDWARD H WHITE SENIOR HIGH	0	0	0	0
GREENLAND PINES ELEMENTARY	0	0	0	0
PINE ESTATES ELEMENTARY	0	0	0	0
ALDEN ROAD EXCEPTIONAL CENTER	0	0	0	0
MAYPORT MIDDLE	0	0	0	0

LANDMARK MIDDLE	0	0		0	0
ALIMACINI ELEMENTARY	0	0		0	0
MANDARIN OAKS ELEMENTARY	0	0		0	0
MANDARIN MIDDLE	0	0		0	0
MANDARIN SENIOR HIGH	0	0		0	0
ANDREW A ROBINSON ELEMENTARY	0	0		0	0
FIRST COAST SENIOR HIGH	0	0		0	0
FRANK H PETERSON ACADEMY OF TECHNOLOGIES	0	0		0	0
A PHILIP RANDOLPH ACADEMY OF TECHNOLOGIES	0	0		0	0
ABESS PARK ELEMENTARY	0	0		0	0
CHET'S CREEK ELEMENTARY	0	0		0	0
TWIN LAKES ELEMENTARY	0	0		0	0
ENTERPRISE LEARNING ACADEMY	0	0		0	0
TWIN LAKES MIDDLE	0	0		0	0
LAVILLA SCHOOL OF THE ARTS	0	0		0	0
KERNAN TRAILS ELEMENTARY	0	0		0	0
KERNAN MIDDLE	0	0		0	0
DON BREWER ELEMENTARY	0	0		0	0
OCEANWAY ELEMENTARY	0	0		0	0
BISCAYNE ELEMENTARY	0	0		0	0
JOHN ALLEN AXSON ELEMENTARY	0	0		0	0
NEW BERLIN ELEMENTARY	0	0		0	0
CHAFFEE TRAIL ELEMENTARY	0	0		0	0
WESTVIEW K-8	0	0		0	0
BARTRAM SPRINGS ELEMENTARY	0	0		0	0
ATLANTIC COAST SENIOR HIGH	0	0		0	0
WATERLEAF ELEMENTARY	0	0		0	0
	0	0		0	0

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

The Duval County School Board is exploring several possible solutions for the deduction of permanent student stations.

1. Magnet Schools: The magnet program began in 1991 and offers approximately 84 programs with over 22,000 enrolled students at various schools. Dedicated Magnet Schools in underutilized areas help reduce the need for permanent student stations in the over utilized areas.
2. Charter Schools: The District reviews new charter applications annually to help reduce the need for the District to provide permanent capacity.
3. Boundary Changes: the District considers boundary changes to reduce overcrowding and utilize available seats in other locations on a regular basis. Consideration is given to this option every year following the official 20 day enrollment count.
4. Portable Relocation: The District reviews the current location of portables in relation to the school utilization. Satisfactory portables are moved from under utilized to over utilized schools.
5. A Community Engagement process called ACE (Academic and Community Excellence) to involve stakeholders to help the District form long range facilities plans to include consolidations, boundary changes and facility conditions to balance enrollment throughout the District.

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

There are no plans for school closure at this time. Please refer to the Class Size Reduction Planning above for closure planning. There is a School Board Policy in place for the disposition of any closed facilities.

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	2019 - 2020 / 2024 - 2025 Projected Cost
Technology	Districtwide	\$164,059,305
Gender Equity	Districtwide	\$2,875,000
ADA Requirements	Districtwide	\$2,875,000
Relocatables	Districtwide	\$20,995,907
Minor Captial Improvements	Districtwide	\$10,551,250
High School Auditorium Upgrade	Districtwide	\$5,750,000
Playgrounds	Districtwide	\$1,150,000
ESE Imporvements	Districtwide	\$5,750,000
Food Service Equipment	Districtwide	\$4,312,500
Storm Water	Districtwide	\$1,150,000
Captial Improvements at Current Schools and New Schools	Districtwide	\$161,000,000
		\$380,468,962

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2014 - 2015 FISH Capacity	Actual 2014 - 2015 COFTE	Actual 2014 - 2015 Utilization	Actual 2015 - 2016 / 2024 - 2025 new Student Capacity to be added/removed	Projected 2024 - 2025 COFTE	Projected 2024 - 2025 Utilization
Elementary - District Totals	68,789	68,789	59,596.00	86.64 %	2,654	69,063	96.67 %
Middle - District Totals	32,358	29,125	25,519.00	87.62 %	1,003	25,662	85.18 %
High - District Totals	35,695	33,618	33,538.00	99.76 %	2,200	27,275	76.15 %
Other - ESE, etc	5,240	1,877	939.00	50.03 %	1,500	2,113	62.57 %
	142,082	133,409	119,592.00	89.64 %	7,357	124,113	88.17 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Ten-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

One New Elementary School in the Northwest Area (837 Stu.Sta).

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

The District will consider the closure of any facilities that are beyond useful life and where repair cost exceed replacement value and the facility is under utilized.

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	2024 - 2025 / 2034 - 2035 Projected Cost
Technology	Districtwide	\$387,435,750
Capitl Improvements at Current Schools and New Schools	Districtwide	\$380,211,021
Gender Equity	Districtwide	\$6,789,483
ADA Requirements	Districtwide	\$6,789,483
Relocatables	Districtwide	\$49,583,075
Minor Captial Improvements	Districtwide	\$24,917,401
High School Auditorium Upgrades	Districtwide	\$13,578,965
Playgrounds	Districtwide	\$2,715,793
ESE Improvements	Districtwide	\$13,578,965
Food Service Equipments	Districtwide	\$10,184,224
Storm Water	Districtwide	\$2,715,793
		\$898,499,953

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2014 - 2015 FISH Capacity	Actual 2014 - 2015 COFTE	Actual 2014 - 2015 Utilization	Actual 2015 - 2016 / 2034 - 2035 new Student Capacity to be added/removed	Projected 2034 - 2035 COFTE	Projected 2034 - 2035 Utilization
Elementary - District Totals	68,789	68,789	59,596.00	86.64 %	2,654	67,389	94.33 %
Middle - District Totals	32,358	29,125	25,519.00	87.62 %	1,003	27,550	91.44 %
High - District Totals	35,695	33,618	33,538.00	99.76 %	2,200	30,553	85.30 %
Other - ESE, etc	5,240	1,877	939.00	50.03 %	1,500	5,250	155.46 %
	142,082	133,409	119,592.00	89.64 %	7,357	130,742	92.88 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Twenty-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

Replacement schools will be considered for aging schools based on repair cost exceeding replacement value with considerations given to growth areas and utilization.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

The District will consider the closure of schools that are beyond useful life and where repair cost exceed replacement value and are under utilized.