INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.

If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.

If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	Five Year Total
Total Revenues	\$31,908,326	\$16,544,713	\$16,445,944	\$16,789,870	\$58,974,976	\$140,663,829
Total Project Costs	\$31,908,326	\$16,544,713	\$16,445,944	\$16,789,870	\$58,974,976	\$140,663,829
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

District

DUVAL COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption	10/1/2013
Work Plan Submittal Date	9/24/2013
DISTRICT SUPERINTENDENT	Nikolai Vitti, Ed.D.
CHIEF FINANCIAL OFFICER	LaTrell Edwards
DISTRICT POINT-OF-CONTACT PERSON	Richard Beaudoin
JOB TITLE	Facilities Planner
PHONE NUMBER	904-390-2358
E-MAIL ADDRESS	beaudoinr@duvalschools.org

Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item		2013 - 2014 Actual Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total
HVAC		\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000
ELEMENTARY, ARLINGTON EL COAST SENIOF ELEMENTARY, CARTER G WO ELEMENTARY, SERVICE CENT DINSMORE ELE MIDDLE, DUNC SENIOR HIGH, ELEMENTARY, GARDEN CITY ELEMENTARY, KITE ELEMENTARY, ELEMENTARY, WELDON JOHN ELEMENTARY, JOSEPH STILW ELEMENTARY, LUCINA ELEME ELEMENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, SMART POPE L MIDDLE, SPRIN E TOLBERT ELL TIMUCUAN ELE WEST JACKSO RAINES SENIO	OLPH ACADEMY OF VE OFFICES ARLING ANDREW A ROBINS EMENTARY, ARLING R HIGH, BALDWIN JU BILTMORE ELEMEN ODSON ELEMENTARI CHAFFEE TRAIL EL TER, CROWN POINT EMENTARY, DON BF EAN U FLETCHER SE ENTERPRISE LEARI FORT CAROLINE EL ELEMENTARY, GEO GREENLAND PINES ARU, HIGHLANDS E HYDE GROVE ELEM JACKSONVILLE HEI SON OLD, JEAN RIE JOHN E FORD K-8, , /ELL MIDDLE, JUSTII KIRBY-SMITH MIDD INTARY, LAKE SHOF LONG BRANCH ELE MAINTENANCE # 1 SUBSTATION #13, I NIOR HIGH, MARINE IE V RUTHERFORD / MOUNT HERMAN E. NEW BERLIN ELEMEN NORTHWESTERN M IDDLE, ORTEGA ELE PAXON SCHOOL FO PINEDALE ELEMENTARY OWN ELEMENTARY CADEMY ELEMENTARY OWN ELEMENTARY OWN ELEMENTARY OWN FLEMENTARY CADEMY CLEMENTARY MATEO ELEMENTARY MATEO ELEMENTARY OWN FLEMENTARY OWN FLEMENTARY OWN FLEMENTARY CADEMY TACADEMY TACADEMY CARSON ELEMENTARY MATEO ELEMENTARY MATEO ELEMENTARY MATEO ELEMENTARY MATEO ELEMENTARY MATEO ELEMENTARY MATEO ELEMENTARY MATEO ELEMENTARY MATEO FLEMENTARY MATEO FLEMENTARY	GTON, ALDEN RC GON ELEMENTAR GTON HEIGHTS I JNIOR SENIOR H ITARY, BISCAYN RY, CEDAR HILL: EMENTARY, CHE ELEMENTARY, CHE ELEMENTARY, CHE ENIOR HIGH, EDV NING ACADEMY, LEMENTARY, FO RGE WASHINGT ELEMENTARY, HIG MENTARY, CO SCIENCE EDUCA ALTERNATIVE EI XCEPTIONAL ST ENTARY, SALLYE BENTARY, SALLYE MANDER, SA HULL E ARY, SALLYE ENTARY, SALLYE BENTARY, SAN PAL NOBERT E LEE ARY, S A HULL E CARY, SALLYE ENTARY, SAN PAL NARY, SOUTHS VRY, STANTON C CENTER-SHULTZ VRY, WEST RIVER CEMENTARY, SOUTHS VRY, WEST RIVER ELEMENTARY,	DÁD EXCEPTION, RY, ANDREW JAC ELEMENTARY, A IIGH, BARTRAM S E ELEMENTARY, A S ELEMENTARY, S ELEMENTARY, S ELEMENTARY, S ELEMENTARY, CRYSTAL SPRING TARY, DOUGLAS VARD H WHITE S EUGENE J BUTL RT CAROLINE M ON CARVER ELE GREGORY DRIV GHLANDS MIDDL PARK ELEMENT ARY, JAMES WE IEAN RIBAULT SI MENTARY, KERNAI IA ALTERNATIVE DMARK MIDDLE, ETTO ELEMENTA T, MAINTENANCI ON SERVICE CE M AVENUE EXCE TUDIES, PICKET ELEMENTARY, SA MATHIS ELEMENTA SELEMENTARY, SA MATHIS ELEMENTA SIDE ADMINISTRA CENTER, TERR RY, TWIN LAKES SIDE ELEMENTA RY, TWIN LAKES	AL CENTER, ALF KSON SENIOR F RLINGTON MIDD SPRINGS ELEME BRENTWOOD E CENTRAL ADMI MENTARY, CHIM GS ELEMENTAR' ANDERSON SCI ENIOR HIGH, EN ER MIDDLE, FIR IDDLE, FRANK H MENTARY, GRA E ELEMENTARY, GRA E DUCATION CE LANDON MIDDLE, KERN E DUCATION CE LANDON MIDDLE ARY, LOUIS S SH E 2 POWERS A ARY, MANDARIN MARTIN LUTHEF PORT ELEMENTARY, NATHAN B FOR ARY, NORMANDY NTER, OAK HILL PTIONAL STUDE T ELEMENTARY, CAMONA ELEMENTARY, ANDALWOC ATION, SOUTHSI RATORY SCHOC MIDDLE, VENE RY, WESTVIEW RESELEMENTARY RESELEMENTARY	RED I DUPONT M IIGH, ANNIE R M ILE, ATLANTIC BI NTARY, BAYVIEL ILEMENTARY, BAYVIEL ILEMENTARY, BA NISTATIVE OFFIC NEY LAKES ELEI Y, DARNELL COC HOOL OF THE AF IGLEWOOD ELEI ST COAST SENIC PETERSON ACA ND PARK CAREE HENDRICKS AV NG GLEN ELEME IT MIDDLE, BANDA RT MIDDLE, DAVIS MENTARY, JOS AN TRAILS ELEME INTER, LAKE FOI E, LAVILLA SCHO EFFIELD ELEME VENUE, MAINTEI MIDDLE, MANDA R KING ELEMENTARY ARY, MAYPORT I ARY, MAYPORT I ELEMENTARY, REYI ELEMENTARY, REYI ELEMENTARY, REYI ELEMENTARY, REYI ELEMENTARY, REYI ELEMENTARY, SADIE W WOLFSON SE DD SENIOR HIGH, THOMA TIA ELEMENTARY K-8, WHITEHOUS RY	MIDDLE, ALIMACI ORGAN ELEMENT EACH ELEMENTARY & ELEMENTARY & ELEMENTARY & CENTRAL RIN MENTARY, CONS DOKMAN JUNIOR S RTS, DUNCAN U MENTARY, ENGL DR HIGH, FISHWA ADEMY OF TECH ENUE ELEMENTARY, ENGL DR HIGH, FISHWA ADEMY OF TECH ENUE ELEMENTA ENTARY, HOLIDA ADAMY OF TECH ENUE ELEMENTARY ADEMY OF TECH ENUE ELEMENTARY ADEMY OF TECH ENUE ELEMENTARY ADEMY OF TECH ENUE ELEMENTARY ADDLE, JOHN A EPH FINEGAN ELEMENTARY NATARY, LOVE GF NANCE # 3 STRIC ARIN OAKS ELEM MIDDLE, MERRIL IGH, NEPTUNE E ENTARY, NORTH DCEANWAY ELEM RKWOOD HEIGH ELEMENTARY, P NOLDS LANE ELEMENT AND HIGH, SAN I, SEABREEZE EI EMENTARY, SOL JACKSON ELEME S JEFFERSON E Y, WATERLEAF E SE ELEMENTARY	NI TARY, ARY, ATLANTIC BEAUCLERC JENTARY, ZESIDE SOLIDATED SENIOR HIGH, FLETCHER EWOOD EIR NOLOGIES, ENFIELD ARY, HENRY F Y HILL CH LE, JAMES JLLEN AXSON EMENTARY, TRAIL ARY, LAKE S, LONE STAR ROVE SLAND, IENTARY, W GILBERT L ROAD JEACH SHORE MENTARY, TS INE FOREST EMENTARY, TS INE FOREST EMENTARY, TARY, SAINT JOSE JOSE JOSE JOSE JOSE JOSE JOSE JOSE
Flooring		\$500,000	\$0	\$0	\$0	\$0	\$500,000

Locations: A PHILIP RANDOLPH ACADEMY ADMINISTRATIVE OFFICES ARL ELEMENTARY, ANDREW A ROB ARLINGTON ELEMENTARY, ARL COAST SENIOR HIGH, BALDWIN ELEMENTARY, BILTMORE ELEM CARTER G WOODSON ELEMEN ELEMENTARY, CHAFFEE TRAIL SERVICE CENTER, CROWN POI DINSMORE ELEMENTARY, DON MIDDLE, DUNCAN U FLETCHER SENIOR HIGH, ENTERPRISE LE, ELEMENTARY, FORT CAROLINE GARDEN CITY ELEMENTARY, G ELEMENTARY, GREENLAND PIN KITE ELEMENTARY, HIGHLANDS ELEMENTARY, HYDE GROVE EL ELEMENTARY, JACKSONVILLE WELDON JOHNSON OLD, JEAN ELEMENTARY, JOHN E FORD K JOSEPH STILWELL MIDDLE, JUS ELEMENTARY, KIRBY-SMITH MI LUCINA ELEMENTARY, LAKE SF ELEMENTARY, MAINTENANCE # MAINTENANCE SUBSTATION #1 MANDARIN SENIOR HIGH, MARI MIDDLE, MATTIE V RUTHERFOF ELEMENTARY, NORTHWESTER OCEANWAY MIDDLE, ORTEGA F ELEMENTARY, PAXON SCHOOL ELEMENTARY, SAN MATEO ELEMENTARY, AN MATEO F ELEMENTARY, PINEDALE ELEMENTARY, PINEDALE ELEMENTARY MIDDLE, MATTIE V RUTHERFOF ELEMENTARY, PINEDALE ELEMENTARY, PAXON SCHOOL ELEMENTARY, PAXON SCHOOL ELEMENTARY, SAN MATEO ELEMENTARY, SAN MATEO ELEMENTARY, SAN MATEO ELEMENTARY MIDDLE, SPRING PARK ELEMENTARY, TOPE LIVINGSTON ELEMENTARY, SAN MATEO ELE SMART POPE LIVINGSTON ELEMENTARY, TWIN WEST JACKSONVILLE ELEMENTARY, TWIN WEST JACKSONVILLE ELEMENTARY, TWIN	INGTON, ALDEN RO NSON ELEMENTAI INGTON HEIGHTS JUNIOR SENIOR H ENTARY, BISCAYM TARY, CEDAR HILL ELEMENTARY, CH NT ELEMENTARY, CH NT ELEMENTARY, CH ARNING ACADEMY ELEMENTARY, FO EORGE WASHINGT IES ELEMENTARY, FO EORGE WASHINGT IES ELEMENTARY, HD HEIGHTS ELEMENT RIBAULT MIDDLE, . S JOHN LOVE ELE TINA ROAD ELEMI DDLE, LACKAWANI IORE MIDDLE, LAN CACKAWANI IORE MIDDLE, LAN SLEMENTARY, LOR CH ALTERNATIVE E I EXCEPTIONAL ST EMENTARY, NORM N MIDDLE, NUTRIT SLEMENTARY, NORM N MIDDLE, NUTRIT SLEMENTARY, NORM N MIDDLE, NUTRIT SLEMENTARY, NORM N MIDDLE, NUTRIT SLEMENTARY, SAN PA MENTARY, SALLYE B MENTARY, SAN PA MENTARY, SAN P	DÁD EXCEPTION RY, ANDREW JAC ELEMENTARY, A HIGH, BARTRAM S IE ELEMENTARY, S ELEMENTARY, S ELEMENTARY, S ELEMENTARY, S ELEMENTARY, CRYSTAL SPRIM TARY, DOUGLAS WARD H WHITE S , EUGENE J BUTH DRT CAROLINE M FON CARVER ELE GREGORY DRIV GHLANDS MIDDLE GREGORY DRIV GHLANDS MIDDLE FARK ELEMENT TARY, JAMES WE JEAN RIBAULT SI MENTARY, KERNAN VA ALTERNATIVE DMARK MIDDLE, DMARK MIDDLE, DMARK MIDDLE, DMARK MIDDLE, CATION CENTER, DUCATION, MAY TUDENT CENTER ANDY ELEMENT/ ION SERVICE CE M AVENUE EXCE STUDIES, PICKET ELS ELEMENTARY, S/ MATHIS ELEMENTA SIDE ADMINISTRJ SIDE ADMINISTRJ SIDE ADMINISTRJ SIDE ELEMENTARY SIDE ELEMENTARY SIDE ELEMENTARY SIDE ELEMENTARY SIDE ELEMENTARY SIDE ELEMENTARY SIDE ELEMENTARY SIDE ELEMENTARY SIDE ADMINISTRJ	AL CENTER, ALF XSON SENIOR I RLINGTON MIDD SPRINGS ELEME BRENTWOOD E CENTRAL ADMI MENTARY, CHIM GS ELEMENTARY ANDERSON SCI ENIOR HIGH, EN ER MIDDLE, FIR IDDLE, FRANK H EMENTARY, GRA E ELEMENTARY, GRA E ALGOAN-SPRI ARY, J E B STUÁ LOON JOHNSON ENIOR HIGH, JEFI I STOCKTON ELE N MIDDLE, KERN E DUCATION CE LANDON MIDDLE ARY, LOUIS S SH E 7 POWERSA ARY, MANDARIN MARTIN LUTHEI PORT ELEMENTARY, NTER, OAK HILL PTIONAL STUDE T ELEMENTARY, RY, NORMANDY NTER, OAK HILL PTIONAL STUDE T ELEMENTARY, RY, SANDALWOO ATION, SOUTHSI RATORY SCHOC Y PARKER SENIC S MIDDLE, VENE RY, WESTVIEW	RED I DUPONT M IIGH, ANNIE R M ILE, ATLANTIC B NTARY, BAYVIEV ILEMENTARY, BF NISTATIVE OFFIC NISTATIVE OFFIC NEY LAKES ELE Y, DARNELL COC HOOL OF THE AF IGLEWOOD ELEF ST COAST SENIC PETERSON DACA ND PARK CAREF HENDRICKS AV NG GLEN ELEME ICOLLEGE PREF FERSON DAVIS ENTER, LAKE FOI E, LAVILLA SCHC EFFIELD ELEME VENUE, MAINTE MIDDLE, MANDA R KING ELEMENTARY, OS MENTARY, RAYPORT I REST SENIOR H VENUE, MAINTE MIDDLE, MANDA R KING ELEMENTARY, CAN ELEMENTARY, SADIE W WOLFSON SE DD SENIOR HIGH DE ESTATES EL DL, STONEWALL DL, STONEWALL NO	MIDDLE, ALIMACI ORGAN ELEMENT EACH ELEMENT WELEMENTARY ROOKVIEW ELEM CE, CENTRAL RIN MENTARY, CONS DKMAN JUNIOR S RTS, DUNCAN U MENTARY, ENGL OR HIGH, FISHW ADEMY OF TECH ER CENTER, GRE ENUE ELEMENT. CENTER, GRE ENUE ELEMENT. CONTRESSONVILLE BEA PARATORY MIDD MIDDLE, JOHN A EPH FINEGAN EL MENTARY, LOVE GI NANCE # 3 STRIC ARIN OAKS ELEM NANCE # 3 STRIC ARIN OAKS ELEM NANCE # 3 STRIC ARIN OAKS ELEM MIDDLE, MERRILL IGH, NEPTUNE E ENTARY, NOTHE CEANWAY ELEI RKWOOD HEIGH ELEMENTARY, P NOLDS LANE ELEMENT AND HIGH, SAN I, SEABREEZE ELEMENT SNIOR HIGH, SAN I, SEABREEZE ELEMENT SIGN HIGH SIGN SIGN SIGN SIGN SIGN SIGN SIGN SIGN	NI ITARY, ARY, ATLANTIC BEAUCLERC IENTARY, VERSIDE SOLIDATED SOLIDATED SENIOR HIGH, FLETCHER EWOOD EIR NOLOGIES, EENFIELD ARY, HENRY F Y HILL CH LE, JAMES ALLEN AXSON EMENTARY, S TRAIL ARY, LAKE S, LONE STAR ROVE CKLAND, IENTARY, Y W GILBERT L ROAD SEACH I SHORE MENTARY, TS INE FOREST EMENTARY, LEMENTARY, LEMENTARY, LEMENTARY, LEMENTARY, LEMENTARY, LEMENTARY, LEMENTARY, SEACH I SHORE MENTARY, LEMENTARY, LEMENTARY, LEMENTARY, SEMENTARY, SEMENTARY, SEMENTARY, SEMENTARY, SEMENTARY, SEMENTARY, SOL SOL SOL SOL SOL SOL SOL SOL
Roofing	\$2,800,000	\$0	\$0	\$0	\$0	\$2,800,000

Safety to Life	A PHILIP RANDOLPH ACADEMY OF ADMINISTRATIVE OFFICES ARLING ELEMENTARY, ANDREW A ROBINS ARLINGTON ELEMENTARY, ARLIN COAST SENIOR HIGH, BALDWIN JU ELEMENTARY, BILTMORE ELEMENT CARTER G WOODSON ELEMENTA ELEMENTARY, CHAFFEE TRAIL EL SERVICE CENTER, CROWN POINT DINSMORE ELEMENTARY, DON BF MIDDLE, DUNCAN U FLETCHER SE SENIOR HIGH, ENTERPRISE LEAR ELEMENTARY, FORT CAROLINE E GARDEN CITY ELEMENTARY, GEC ELEMENTARY, GREENLAND PINES KITE ELEMENTARY, HIGHLANDS E ELEMENTARY, HYDE GROVE ELEM ELEMENTARY, HYDE GROVE ELEM ELEMENTARY, JOHN E FORD K-8, JOSEPH STILWELL MIDDLE, JUSTI ELEMENTARY, KIRBY-SMITH MIDD LUCINA ELEMENTARY, LAKE SHOI ELEMENTARY, MAINTENANCE # 1 MAINTENANCE SUBSTATION #13, MANDARIN SENIOR HIGH, MARINE MIDDLE, MATTIE V RUTHERFORD ELEMENTARY, NOWNT HERMAN E ELEMENTARY, NORTHWESTERN M OCEANWAY MIDDLE, ORTEGA ELEM ELEMENTARY, NORTHWESTERN M OCEANWAY MIDDLE, ORTEGA ELEM ELEMENTARY, PAXON SCHOOL FG ELEMENTARY, PAXON SCHOOL FG ELEMENTARY, PANON ELEMENTARY RUTLEDGE H PEARSON ELEMENT CLAIR EVANS ACADEMY ELEMENT ARIT POPE LIVINGSTON ELEMENT CLAIR EVANS ACADEMY ELEMENT ART POPE LIVINGSTON ELEMENT CLAIR EVANS ACADEMY ELEMENT ART POPE LIVINGSTON ELEMENT CLAIR EVANS ACADEMY ELEMENT CLAIR EVANS ACADEMY ELEMENT ARINCUAN ELEMENTARY, TAM O TIMUCUAN ELEMENTARY, TAM O	GTON, ALDEN RO GON ELEMENTAR GTON HEIGHTS JNIOR SENIOR H NTARY, BISCAYN RY, CEDAR HILL EMENTARY, CHI ELEMENTARY, CHI ELEMENTARY, CHI ELEMENTARY, CHI ELEMENTARY, CHI ELEMENTARY, CHI ELEMENTARY, CHI ELEMENTARY, CHI SELEMENTARY, FO DRGE WASHINGT ELEMENTARY, FO DRGE WASHINGT SELEMENTARY, HI MENTARY, HI HENTARY, HI EMENTARY, HI EMENTARY, LOR LIBERTY STREE MAMIE AGNES J ESCIENCE EDUC ALTERNATIVE E ISCIENCE EDUC ALTERNATIVE E ITARY, SA HULL E TARY, SA HULL E ITARY, SAN PA INTARY, SOUTHS ARY, STANTON C CENTER-SHULTZ AKES ELEMENTARY, WEST RIVER	DÁD EXCEPTION RY, ANDREW JAC ELEMENTARY, A IIGH, BARTRAM S IE ELEMENTARY, S ELEMENTARY, S ELEMENTARY, S ELEMENTARY, S ELEMENTARY, CRYSTAL SPRING TARY, DOUGLAS VARD H WHITE S EUGENE J BUTL PARY, DOUGLAS VARD H WHITE S EUGENE J BUTL PARY AND H WHITE S INTARY, DOUGLAS WARD H WHITE S INTARY, DOUGLAS VARD H WHITE S INTARY, DOUGLAS WARD H WHITE S INTARY, ARD BUTL PARK ELEMENT INTENARY, JOHN ENTARY, KERNAI VA ALTERNATIVE DMARK MIDDLE, ETTO ELEMENTA INTENANCI ON SERVICE CE M AVENUE EXCE STUDIES, PICKET ELEMENTARY, SA MATHIS ELEMENTA SOLLEGE PREPA CENTER, TERR ARY, TWIN LAKES SIDE ELEMENTA INTENARY INTENARY, WIN LAKES	AL CENTER, ALF XSON SENIOR I RLINGTON MIDD SPRINGS ELEME BRENTWOOD E CENTRAL ADMI MENTARY, CHIM GS ELEMENTARY ANDERSON SCI ENIOR HIGH, EN ER MIDDLE, FIR IDDLE, FRANK H EMENTARY, GRA E ELEMENTARY, GRA E ALGOAN-SPRI ARY, J E B STUÁ LOON JOHNSON ENIOR HIGH, JEFI I STOCKTON ELE N MIDDLE, KERN E DUCATION CE LANDON MIDDLE ARY, LOUIS S SH E 7 POWERSA ARY, MANDARIN MARTIN LUTHEI PORT ELEMENTARY, NTER, OAK HILL PTIONAL STUDE T ELEMENTARY, RY, NORMANDY NTER, OAK HILL PTIONAL STUDE T ELEMENTARY, RY, SANDALWOO ATION, SOUTHSI RATORY SCHOC Y PARKER SENIC S MIDDLE, VENE RY, WESTVIEW	RED I DUPONT M IIGH, ANNIE R M ILE, ATLANTIC B NTARY, BAYVIEV ILEMENTARY, BF NISTATIVE OFFIC NISTATIVE OFFIC NEY LAKES ELE Y, DARNELL COC HOOL OF THE AF IGLEWOOD ELEF ST COAST SENIC PETERSON DACA ND PARK CAREF HENDRICKS AV NG GLEN ELEME ICOLLEGE PREF FERSON DAVIS ENTER, LAKE FOI E, LAVILLA SCHC EFFIELD ELEME VENUE, MAINTE MIDDLE, MANDA R KING ELEMENTARY, OS MENTARY, RAYPORT I REST SENIOR H VENUE, MAINTE MIDDLE, MANDA R KING ELEMENTARY, CAN ELEMENTARY, SADIE W WOLFSON SE DD SENIOR HIGH DE ESTATES EL DL, STONEWALL DL, STONEWALL NO	MIDDLE, ALIMACI ORGAN ELEMENT EACH ELEMENT WELEMENTARY CE, CENTRAL RIN MENTARY, CONS OKMAN JUNIOR S RTS, DUNCAN U MENTARY, ENGL OR HIGH, FISHW ADEMY OF TECH ENUE ELEMENT. ENUE ELEMENT. ENUE ELEMENT. ENUE ELEMENT. ADEMY OF TECH ENUE ELEMENT. CONVILLE BEA PARATORY MIDD MIDDLE, JOHN A EPH FINEGAN EL MENTARY, LOVE GI NANCE # 3 STRIC ARIN OAKS ELEW MIDDLE, MERRIL IGH, NEPTUNE E ENTARY, NORTH OCEANWAY ELEI RKWOOD HEIGH ELEMENTARY, P NOLDS LANE ELEMENT SIOR HIGH, SAN I, SEABREEZE ELEMENTARY, SOL JACKSON ELEME S JEFFERSON E Y, WATERLEAF E SE ELEMENTARY	NI TARY, ARY, ATLANTIC BEAUCLERC JENTARY, /ERSIDE SOLIDATED SENIOR HIGH, FLETCHER EWOOD EIR NOLOGIES, EENFIELD ARY, HENRY F Y HILL CH LE, JAMES JLLEN AXSON JENTARY, TARIL ARY, LAKE S, LONE STAR ROVE S, LONE STAR S, LONE S, LONE S S, LONE S, LONE S S, LO
Safety to Life		1				\$0	\$0
Locations:	No Locations for this expenditure.		1				
Locations:	No Locations for this expenditure.	1		I	1		
Fencing		\$300,000	\$0	\$0	\$0	\$0	\$300,000

Locations:	A PHILIP RANDOLPH ACADEMY OF ADMINISTRATIVE OFFICES ARLING ELEMENTARY, ANDREW A ROBINS ARLINGTON ELEMENTARY, ARLINIC COAST SENIOR HIGH, BALDWIN JU ELEMENTARY, BILTMORE ELEMEN CARTER G WOODSON ELEMENTA ELEMENTARY, CHAFFEE TRAIL EL SERVICE CENTER, CROWN POINT DINSMORE ELEMENTARY, DON BF MIDDLE, DUNCAN U FLETCHER SE SENIOR HIGH, ENTERPRISE LEAR ELEMENTARY, FORT CAROLINE EI GARDEN CITY ELEMENTARY, GEC ELEMENTARY, GREENLAND PINES KITE ELEMENTARY, HIGHLANDS E ELEMENTARY, JORN E FORD K-8, JOSEPH STILWELL MIDDLE, JUSTI ELEMENTARY, KIRBY-SMITH MIDD LUCINA ELEMENTARY, LAKE SHOI ELEMENTARY, MONT HEFORD K-8, JOSEPH STILWELL MIDDLE, JUSTI ELEMENTARY, KIRBY-SMITH MIDD UCINA ELEMENTARY, LAKE SHOI ELEMENTARY, NONT HEFORD K-8, JOSEPH STILWELL MIDDLE, JUSTI ELEMENTARY, NONT HEFORD K-8, JOSEPH STILWELL MIDDLE, JUSTI ELEMENTARY, NONT HEFORD K-8, JOSEPH STILWELL MIDDLE, JUSTI ELEMENTARY, NONT HEFORD K-8, JOSEPH STILWELL MIDDLE, SHOI UCINA ELEMENTARY, LAKE SHOI UCINA FLEMENTARY, LONG BRANCH ELE ELEMENTARY, NONT HERMANE # 1 MAINTENANCE SUBSTATION #13, MANDARIN SENIOR HIGH, MARINE MIDDLE, MATTIE V RUTHERFORD ELEMENTARY, NORTHWESTERN N OCEANWAY MIDDLE, ORTEGA ELE ELEMENTARY, PAXON SCHOOL FO ELEMENTARY, PAXON SCHOOL FO ELEMENTARY, PAXON SCHOOL FO ELEMENTARY, SAN MATEO ELEMENT RUTLEDGE H PEARSON ELEMENT CLAIR EVANS ACADEMY ELEMENTARY RUTLEDGE H PEARSON ELEMENT ELEMENTARY, SAN MATEO ELEMENT SMART POPE LIVINGSTON ELEMENT ELEMENTARY, SAN MATEO ELEMENT	GTON, ALDEN RG GON ELEMENTAR GTON HEIGHTS JNIOR SENIOR H ITARY, BISCAYN RY, CEDAR HILL EMENTARY, CHI ELEMENTARY, CHI ELEMENTARY, CHI ENIOR HIGH, EDV NING ACADEMY, LEMENTARY, FO VING ACADEMY, LEMENTARY, FO VING ACADEMY, LEMENTARY, HI MENTARY, HYDE GHTS ELEMENT GHTS ELEMENT AULT MIDDLE, LANI GHTS ELEMENT AULT MIDDLE, LANI CALLE, ACKAWANN RE MIDDLE, NUTRITI CALLE, ANN CALLE ACKAWANN RE MIDDLE, ANN CALLE ACKAWANN RE MIDDLE ACKAWANN RE MIDL	DÁD EXCEPTION RY, ANDREW JAC ELEMENTARY, A IIGH, BARTRAM S IE ELEMENTARY, A S ELEMENTARY, S ELEMENTARY, S ELEMENTARY, S ELEMENTARY, S ELEMENTARY, CRYSTAL SPRING TARY, DOUGLAS WARD H WHITE S , EUGENE J BUTL OR CAROLINE M TON CARVER ELE GREGORY DRIV GHLANDS MIDDL GREGORY DRIV GHLANDS MIDDL PARK ELEMENT TARY, JAMES WE JEAN RIBAULT SI MENTARY, KERNAI VA ALTERNATIVE DMARK MIDDLE, ETTO ELEMENT ANDY ELEMENT ANDY ELEMENT ION SERVICE CE M AVENUE EXCE SENIOR HIGH, F ELEMENTARY, SA MATHIS ELEMENT SENIOR HIGH, F ELEMENTARY, SA MATHIS ELEMENT SENIOR HIGH, F ELEMENTARY, SA MATHIS ELEMENT SOLLEGE PREPA COLLEGE PREPA	AL CENTER, ALF XSON SENIOR I RLINGTON MIDD SPRINGS ELEME BRENTWOOD E CENTRAL ADMI MENTARY, CHIM GS ELEMENTARY ANDERSON SCI ENIOR HIGH, EN ER MIDDLE, FIR IDDLE, FRANK H EMENTARY, GRA E ELEMENTARY, GRA E ELEMENTARY, GRA E ELEMENTARY, GRA LOON JOHNSON ENIOR HIGH, JEF I STOCKTON ELEM N MIDDLE, KERN E DUCATION CE LANDON MIDDLE ARY, JC B STUA ARY, MANDARIN MARTIN LUTHEI PORT ELEMENTARY, NTER, OAK HILL PTIONAL STUDE T ELEMENTARY, RY, NORMANDY NTER, OAK HILL PTIONAL STUDE T ELEMENTARY RY, RAMONA ELEM ARY, SANDALWOO ATION, SOUTHSI RATORY SCHOC Y PARKER SENIC RY, WESTVIEW	RED I DUPONT M HIGH, ANNIE R M HIGH, ANNIE R M HIE, ATLANTIC B NTARY, BAYVIEV LEMENTARY, BF NISTATIVE OFFIC NEY LAKES ELE Y, DARNELL COC HOOL OF THE AF IGLEWOOD ELEF ST COAST SENIC PETERSON DACA ND PARK CAREF HENDRICKS AV NG GLEN ELEME TODLE, JAC COLLEGE PREF FERSON DAVIS ENTER, LAKE FOI E, LAVILLA SCHC E, LAVILLA SCHC EFFIELD ELEME VENUE, MAINTE MIDDLE, MANDA R KING ELEMENTARY, CON TARY, MAYPORT I REST SENIOR H VILLAGE ELEME VENUE, MAINTE MIDDLE, MANDA R KING ELEMENTARY, CON ELEMENTARY, SADIE W WOLFSON SE DD SENIOR HIGH DE ESTATES EL DL, STONEWALL DR HIGH, THOMA K-8, WHITEHOUS	MIDDLE, ALIMACI ORGAN ELEMENT EACH ELEMENTARY, WELEMENTARY, ROOKVIEW ELEM CE, CENTRAL RIN MENTARY, CONS DKMAN JUNIOR S RTS, DUNCAN U MENTARY, ENGL OR HIGH, FISHWI ADEMY OF TECH ER CENTER, GRE ENUE ELEMENT ADEMY OF TECH ENUE ELEMENT ADEMY OF TECH ENUE ELEMENT ADEMY OF TECH ENUE ELEMENT ADEMY OF TECH ENUE ELEMENT ADDLE, JOHN A EPH FINEGAN EL MENTARY, HOLIDA ARATORY MIDD MIDDLE, JOHN A EPH FINEGAN ELEMENT ARY, MATTHEW MIDDLE, MERRILL IGH, NEPTUNE E ENTARY, NORTH DCEANWAY ELEM RKWOOD HEIGH ELEMENTARY, P NOLDS LANE ELEMENT A, SEABREEZE A, SEA	NI TARY, ARY, ATLANTIC BEAUCLERC ENTARY, /ERSIDE SOLIDATED SOLIDATED SOLIDATED ENIOR HIGH, FLETCHER EWOOD EIR NOLOGIES, ENFIELD ARY, HENRY F Y HILL CH LE, JAMES LLEN AXSON EMENTARY, TRAIL RY, LAKE S, LONE STAR ROVE SKLAND, ENTARY, W GILBERT L ROAD EACH SHORE MENTARY, TS INE FOREST MENTARY, LEMENTARY, LEMENTARY, INE FOREST MENTARY, LEMENTARY, INE FOREST MENTARY, LEMENTARY, INE FOREST MENTARY, LEMENTARY, INE FOREST MENTARY, LEMENTARY, INE FOREST MENTARY, LEMENTARY, INE FOREST MENTARY, LEMENTARY, LEMENTARY, LEMENTARY, LEMENTARY, LEMENTARY, LEMENTARY, LEMENTARY, LEMENTARY, LEMENTARY, LEMENTARY, LEMENTARY, LEMENTARY, LEMENTARY,
Parking	RAINES SENIOR HIGH, WINDY HILI	LELEMENTARY, \$0	r			¢0	\$0
Parking		\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.						
Electrical		\$325,000	\$0	\$0	\$0	\$0	\$325,000

Locations: A PHILIP RANDOLPH ACADEMY C ADMINISTRATIVE OFFICES ARLIN ELEMENTARY, ANDREW A ROBIN ARLINGTON ELEMENTARY, ARLIN COAST SENIOR HIGH, BALDWIN J ELEMENTARY, BILTMORE ELEME CARTER G WOODSON ELEMENT/ ELEMENTARY, CHAFFEE TRAIL E SERVICE CENTER, CROWN POIN DINSMORE ELEMENTARY, DON B MIDDLE, DUNCAN U FLETCHER S SENIOR HIGH, ENTERPRISE LEAF ELEMENTARY, FORT CAROLINE E GARDEN CITY ELEMENTARY, GET ELEMENTARY, FORT CAROLINE E GARDEN CITY ELEMENTARY, GET ELEMENTARY, HIGHLANDS ELEMENTARY, HOE GROVE ELE ELEMENTARY, JOHN E FORD K-8 JOSEPH STILWELL MIDDLE, JUST ELEMENTARY, KIRBY-SMITH MID LUCINA ELEMENTARY, LAKE SHO ELEMENTARY, MAINTENANCE # 1 MAINTENANCE SUBSTATION #13, MANDARIN SENIOR HIGH, MARIN MIDDLE, MATTIE V RUTHERFORD ELEMENTARY, NORTHWESTERN OCEANWAY MIDDLE, ORTEGA ELE ELEMENTARY, NORTHWESTERN OCEANWAY MIDDLE, ORTEGA ELE ELEMENTARY, NORTHWESTERN OCEANWAY MIDDLE, ORTEGA ELE ELEMENTARY, NORTHWESTERN OCEANWAY MIDDLE, ORTEGA ELE ELEMENTARY, PINEDALE ELEME RICHARD L BROWN ELEMENTARY RUTLEDGE H PEARSON ELEMENT RUTLEDGE H PEARSON FLEMENT RUTLEDGE H PEARSON FLEMEN	GTON, ALDEN RG SON ELEMENTAF IGTON HEIGHTS UNIOR SENIOR F NTARY, BISCAYM ARY, CEDAR HILL LEMENTARY, CHI T ELEMENTARY, CHI T ELEMENTARY, CHI T ELEMENTARY, CHI CREWER ELEMEN ENIOR HIGH, EDV RNING ACADEMY, ELEMENTARY, FO DRGE WASHINGT S ELEMENTARY, FO DRGE WASHINGT S ELEMENTARY, FO DRGE WASHINGT S ELEMENTARY, HI MENTARY, HID EIGHTS ELEMENT IBAULT MIDDLE, S JOHN LOVE ELE INA ROAD ELEMI DLE, LACKAWANI RE MIDDLE, LAN EMENTARY, LOR LIBERTY STREE MAMIE AGNES J E SCIENCE EDUC ALTERNATIVE E EXCEPTIONAL ST MIDDLE, NUTRITI EMENTARY, NORM. MIDDLE, NUTRITI OR ADVANCED S NTARY, S A HULL E TARY, S A HULL E TARY, S A HULL E ENTARY, SAN PA ENTARY, STANTON C CENTER-SHULTZ AKES ELEMENTARY, WEST RIVER	DÁD EXCEPTION RY, ANDREW JAC ELEMENTARY, A IIGH, BARTRAM S IE ELEMENTARY, A IIGH, BARTRAM S IE ELEMENTARY, S ELEMENTARY, S ELEMENTARY, S ELEMENTARY, CRYSTAL SPRING TARY, DOUGLAS VARD H WHITE S IEUGENE J BUTL IRT CAROLINE M TON CARVER ELE GREGORY DRIVI GHLANDS MIDDL PARK ELEMENT TARY, JAMES WE JEAN RIBAULT SI MENTARY, KERNAI VA ALTERNATIVE DMARK MIDDLE, ETTO ELEMENTA T, MAINTENANCI ONES ELEMENTA AUDY ELEMENTA AUDY ELEMENTA AUDY ELEMENTA SENIOR HIGH, F ELEMENTARY, SA MATHIS ELEMENTA SENIOR HIGH, F ELEMENTARY, SA MATHIS ELEMENTA SIDE ADMINISTRA SIDE ELEMENTA SIDE ELEMENTA SIDE ELEMENTA SIDE ELEMENTA SIDE ELEMENTA	AL CENTER, ALF KSON SENIOR I RLINGTON MIDD SPRINGS ELEME BRENTWOOD E CENTRAL ADMI MENTARY, CHIM 3S ELEMENTARY ANDERSON SCI ENIOR HIGH, EN ER MIDDLE, FIR IDDLE, FRANK H EMENTARY, GRA E ELEMENTARY, SAMUEL ARY, LOUIS S SH E 2 POWERS A ARY, NORMANDY NTER, OAK HILL PTIONAL STUDE T ELEMENTARY, Y, RAMONA ELE UFUS E PAYNE MATIN LUTHEF PORT ELEMENTARY, Y, RAMONA ELE UFUS E PAYNE MATIN SCHOCY ATION, SOUTHSI RATORY SCHOCY Y PARKER SENIC MIDDLE, VENEF RY, WESTVIEW	RED I DUPONT I HIGH, ANNIE R M ILE, ATLANTIC B NTARY, BAYVIE' LEMENTARY, BA NISTATIVE OFFIO NISTATIVE OFFIO NEY LAKES ELE Y, DARNELL COO HOOL OF THE AI IGLEWOOD ELEI ST COAST SENIO PETERSON ACA ND PARK CAREI HENDRICKS AV NG GLEN ELEME TERSON DAVIS ENTER, LAKE FO E, LAVILLA SCHO EFFIELD ELEME VENUE, MAINTE MIDDLE, MANDA R KING ELEMENTARY, OS AN TRAILS ELEME VENUE, MAINTE MIDDLE, MANDA R KING ELEMENTARY, CON ELEMENTARY, SADIE W WOLFSON SE DD SENIOR HIGH DE ESTATES EL DI, STONEWALL DR HIGH, THOM K-8, WHITEHOUS	MIDDLE, ALIMACI IORGAN ELEMENT EACH ELEMENTARY WELEMENTARY ROOKVIEW ELEM CE, CENTRAL RIN MENTARY, CONS DKMAN JUNIOR S RTS, DUNCAN U MENTARY, ENGL OR HIGH, FISHW ADEMY OF TECH ER CENTER, GRE ENUE ELEMENT. ENTARY, HOLIDA CKSONVILLE BEA PARATORY MIDD EPH FINEGAN ELEMENTA OL OF THE ART NTARY, LOVE GI NANCE # 3 STRIG ARIN OAKS ELEM MIDDLE, MERRILL IIGH, NEPTUNE E ENTARY, NOTTHE CEANWAY ELEI RKWOOD HEIGH ELEMENTARY, PO NOLDS LANE ELE RKWOOD HEIGH ELEMENTARY, SOL SHIGH, SAN HIGH, SAN SAREZE ELEMENT SNIOR HIGH, SAN H, SEABREEZE ELE SNIOR HIGH, SAN H, SEABREEZE ELE SNIOR HIGH, SOL JACKSON ELEMEN SJEFFERSON E Y, WATERLEAF E	NI ITARY, ARY, ATLANTIC , BEAUCLERC IENTARY, VERSIDE SOLIDATED SOLIDATED SENIOR HIGH, FLETCHER EWOOD EIR NOLOGIES, ENFIELD ARY, HENRY F Y HILL CH LE, JAMES ALLEN AXSON LEMENTARY, TRAIL ARY, LAKE S, LONE STAR ROVE CKLAND, IENTARY, Y GILBERT L ROAD SEACH I SHORE MENTARY, 'W GILBERT L ROAD SEACH I SHORE MENTARY, LEMENTARY, LEMENTARY, LEMENTARY, LEMENTARY, SEACH I SHORE MENTARY, LEMENTARY, LEMENTARY, LEMENTARY, SEACH I SHORE MENTARY, LEMENTARY, LEMENTARY, SEACH I SHORE MENTARY, LEMENTARY, SEACH I SHORE MENTARY, LEMENTARY, LEMENTARY, SEACH I SHORE MENTARY, SEACH I SHORE MENTARY, LEMENTARY, SEACH I SHORE MENTARY, SEACH I SHORE SEACH I SHORE MENTARY, SEACH I SHORE SEACH I SHORE MENTARY, SEACH I SHORE MENTARY, SEACH I SHORE MENTARY, SEACH I SHORE MENTARY, SEACH I SHORE MENTARY, SEACH I SHORE SEACH I SH
Maintenance/Repair	\$54,766	\$11,143,240	\$13,527,212	\$16,968,005	\$19,974,233	\$61,667,456

Locations:	A PHILIP RANDOLPH ACADEMY OF						
	ADMINISTRATIVE OFFICES ARLING						
	ELEMENTARY, ANDREW A ROBINS						
	ARLINGTON ELEMENTARY, ARLING						
	COAST SENIOR HIGH, BALDWIN JU						
	ELEMENTARY, BILTMORE ELEMEN						
	CARTER G WOODSON ELEMENTA	,	,			'	
	ELEMENTARY, CHAFFEE TRAIL EL						
	SERVICE CENTER, CROWN POINT	,			,		,
	DINSMORE ELEMENTARY, DON BE						
	MIDDLE, DUNCAN U FLETCHER SE	,		,		,	
	SENIOR HIGH, ENTERPRISE LEAR			,		, -	
	ELEMENTARY, FORT CAROLINE EI	,		,			,
	GARDEN CITY ELEMENTARY, GEO			, -		- , -	
	ELEMENTARY, GREENLAND PINES	,		,			,
	KITE ELEMENTARY, HIGHLANDS E						
	ELEMENTARY, HYDE GROVE ELEM	,		'	,		
	ELEMENTARY, JACKSONVILLE HE						
	WELDON JOHNSON OLD, JEAN RIE						
	ELEMENTARY, JOHN E FORD K-8, JOSEPH STILWELL MIDDLE, JUSTI						
	ELEMENTARY, KIRBY-SMITH MIDD		,	,		,	
	LUCINA ELEMENTARY, LAKE SHOP						
	ELEMENTARY, LONG BRANCH ELE						
	ELEMENTARY, MAINTENANCE # 1						
	MAINTENANCE SUBSTATION #13,						
	MANDARIN SENIOR HIGH, MARINE			,	'		,
	MIDDLE, MATTIE V RUTHERFORD		· · · · · · · · · · · · · · · · · · ·			,	
	ELEMENTARY, MOUNT HERMAN E		,		,	'	
	ELEMENTARY, NEW BERLIN ELEM						
	ELEMENTARY, NORTHWESTERN N						
	OCEANWAY MIDDLE, ORTEGA ELE	'		,	,		,
	ELEMENTARY, PAXON SCHOOL FO						
	ELEMENTARY, PINEDALE ELEMEN	TARY, R V DANI	ELS ELEMENTAR	Y, RAMONA ELE	MENTARY, REY	NOLDS LANE ELE	EMENTARY,
	RICHARD L BROWN ELEMENTARY						
	RUTLEDGE H PEARSON ELEMENT	ARY, S A HULL E	ELEMENTARY, SA	ABAL PALM ELEN	IENTARY, SADIE	TILLIS ELEMEN	FARY, SAINT
	CLAIR EVANS ACADEMY ELEMENT	ARY, SALLYE B	MATHIS ELEMEN	ITARY, SAMUEL	W WOLFSON SE	NIOR HIGH, SAN	JOSE
	ELEMENTARY, SAN MATEO ELEME						
	SMART POPE LIVINGSTON ELEME	,		'		,	
	MIDDLE, SPRING PARK ELEMENTA						
	E TOLBERT ELEMENTARY, TEAM (
	TIMUCUAN ELEMENTARY, TWIN LA						
	WEST JACKSONVILLE ELEMENTAR					SE ELEMENTARY	, WILLIAM M
	RAINES SENIOR HIGH, WINDY HILI	ELEMENTARY,	WOODLAND ACI	RES ELEMENTAR	RY		
	Sub Total:	\$5,879,766	\$11,143,240	\$13,527,212	\$16,968,005	\$19,974,233	\$67,492,456
1							

PECO Maintenance Expenditures	\$0	\$0	\$189,008	\$592,327	\$1,419,871	\$2,201,206
1.50 Mill Sub Total:	\$10,263,092	\$11,143,240	\$13,338,204	\$16,375,678	\$18,554,362	\$69,674,576

Other Items	2013 - 2014 Actual Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total
Security Systems	\$700,000	\$0	\$0	\$0	\$0	\$700,000

Locations A PHILIP RANDOLPH ACADEM ADMINISTRATIVE OFFICES AR ELEMENTARY, ANDREW A RO ARLINGTON ELEMENTARY, AF ATLANTIC COAST SENIOR HIG BEAUCLERC ELEMENTARY, BI ELEMENTARY, CARTER G WO RIVERSIDE ELEMENTARY, CH CONSOLIDATED SERVICE CEF JUNIOR SENIOR HIGH, DINSM DUNCAN U FLETCHER MIDDLE ELEMENTARY, ENGLEWOOD S SENIOR HIGH, FISHWEIR ELEN ACADEMY OF TECHNOLOGIES CAREER CENTER, GREENFIEL AVENUE ELEMENTARY, HENR ELEMENTARY, HOLIDAY HILL JACKSONVILLE BEACH ELEME PREPARATORY MIDDLE, JAM DAVIS MIDDLE, JOHN ALLEN A ELEMENTARY, JOSEPH FINEG KERNAN TRAILS ELEMENTARY CENTER, LAKE FOREST ELEM MIDDLE, LAVILLA SCHOOL OF LOUIS S SHEFFIELD ELEMENT POWERS AVENUE, MAINTENA MANDARIN MIDDLE, MANDARI LUTHER KING ELEMENTARY, I ELEMENTARY, MAYPORT MIDI B FORREST SENIOR HIGH, NE NORMANDY VILLAGE ELEMEN OAK HILL ELEMENTARY, CE/ STUDENT CENTER, PARKWOO PINE ESTATES ELEMENTARY, ELEMENTARY, REYNOLDS LA PAYNE ELEMENTARY, SADIE TI ELEMENTARY, SANDALWOOD ADMINISTRATION, SOUTHSIDE PREPARATORY SCHOOL, STO CENTER, TERRY PARKER SEN ELEMENTARY, TWIN LAKES M WEST RIVERSIDE ELEMENTARY	CLINGTON, ALDER BINSON ELEMEN ALINGTON HEIGH BINSON ELEMEN ALINGTON HEIGH CALLEN AFFEE TRAIL ELI ODSON ELEMEN AFFEE TRAIL ELI ODSON ELEMENTAR CORE ELEMENTAR ELEMENTARY, FORT CALLEMENTARY, FORT CALLEMENTARY, FORT CALLEMENTARY, JACKSC ES WELDON JOH CALLEMENTARY, JACKSC ES WELDON JOH CARY, LAKE L THE ARTS, LONI CARY, LOVE GRO NCE # 3 STRICKI N OAKS ELEMENTARY Y KINGS TRAIL E ENTARY, LAKE L THE ARTS, LONI CARY, LOVE GRO NCE # 3 STRICKI N OAKS ELEMENTARY ON ELEMENTARY ON ELEMENTARY ON ELEMENTARY I UPSON ELEMENT ANWAY ELEMENT ANWAY ELEMENT DI HEIGHTS ELE PINE FOREST ELEMENTARY I UPSON SENIOR SENIOR HIGH, S SENIOR HIGH, S SENIOR HIGH, THOM IDDLE, VENETIA RY, WESTVIEW KA	N ROÁD EXCEP ITARY, ANDREV ITARY, ANDREV ITS ELEMENTAF IIOR SENIOR HI NTARY, DISCAY TARY, CEDAR F EMENTARY, CHO DINT ELEMENT/ RY, DON BREWE ETCHER SENIOF ITERPRISE LEA CAROLINE ELE ELEMENTARY, I GREENLAND F NTARY, HIGHLA YDE GROVE EL DNVILLE HEIGHT INSON OLD, JE/ ARY, JOHN E FC Y, JOSEPH STIL ELEMENTARY, K UCINA ELEMENT STAR ELEMENT ARY, JOHN E FC Y, JOSEPH STIL ELEMENTARY, K UCINA ELEMENT ARY, MANDAF BERT MIDDLE, I DAD ELEMENTARY, N HORE ELEMENT ITARY, MANDAF BERT MIDDLE, I DAD ELEMENTARY, N HORE ELEMENT ITARY, CCEANW MENTARY, PAX LEMENTARY, PAX LEMENTARY, PAX LEMENTARY, PAX LEMENTARY, PAX LEMENTARY, PAX LEMENTARY, PAX LEMENTARY, SOUT DAN ELEMENTARY ISABREEZE ELE IENTARY, SOUT DN ELEMENTARY, '-8, WHITEHOUS RY	TIONAL CENTER V JACKSON SEN RY, ARLINGTON GH, BARTRAM S (NE ELEMENTAI HILLS ELEMENTAI ET'S CREEK ELI ARY, CRYSTAL S ER ELEMENTAR HIGH, EDWAR RNING ACADEN MENTARY, FOR GEORGE WASH 21NES ELEMENTA RNING ACADEN MENTARY, FOR GEORGE WASH 21NES ELEMENTAR MENTARY, FOR GEORGE WASH 21NES ELEMENTAR MENTARY, HY IS ELEMENTAR MENTARY, HY IS ELEMENTAR MIDDLE, JONG B RY, MAINTENAN AN RIBAULT MIL DRD K-8, JOHN WELL MIDDLE, IRBY-SMITH MIL TARY, LONG B RY, MAINTENAN ANCE SUBSTAT RIN SENIOR HIG MATTIE V RUTH RY, MOUNT HE EW BERLIN ELEMEN OGE H PEARSON RON SCHOOL FO NEDALE ELEMEN CON SCHOOL FO NEDALE ELEMEN RY, SUSIE E TOL NEDALE ELEMEN CON SCHOOL FO NEDALE ELEMEN CON SCHOOL FO NEDALE ELEMEN CON SCHOOL FO NEDALE ELEMEN CON SCHOOL FO NEDALE ELEMENTARY SUSIE E TOL NELEMENTARY, SM	R, ALFRED I DUP JIOR HIGH, ANNI MIDDLE, ATLAN SPRINGS ELEME RY, BRENTWOOL ARY, CENTRAL A EMENTARY, CHI SPRINGS ELEME Y, DOUGLAS AN D H WHITE SENI MY, EUGENE J BL T CAROLINE MID INGTON CARVEI ARY, GREGORY ARY, HIGHLANDS DE PARK ELEME Y, JAMES WELDO DOLE, JEAN RIBA LOVE ELEMENTA JUSTINA ROAD E DOLE, LACKAWA IORE MIDDLE, LA RANCH ELEMENTA STRING RACH CE # 1 LIBERTY TION #13, MAMIE H, MARINE SCIE RMAN EXCEPTIO ERFORD ALTERI RMAN EXCEPTIO STRRY, R V DAN TARY, ROBERT E N ELEMENTARY, NOR ESTERN MIDDLE TEGA ELEMENTA N ADVANCED ST ENTARY, R V DAN TARY, ROBERT E MENTARY, R V DAN TARY, ROBERT E N ELEMENTARY, SN MATEO EL ART POPE LIVINO , SPRING PARK E BERT ELEMENTARY , WILLIAM M RA	ONT MIDDLE, ALIM E R MORGAN ELE TIC BEACH ELEMI NTARY, BAYVIEW D ELEMENTARY, B DMINISTATIVE OF MNEY LAKES ELEM NTARY, DARNELL DERSON SCHOOL OR HIGH, ENGLEV JTLER MIDDLE, FIN DDLE, FRANK H PE R ELEMENTARY, C DRIVE ELEMENTARY, C DRIVE ELEMENTARY, C DRIVE ELEMENTARY, C DN JOHNSON COL ULT SENIOR HIGH ARY, JOHN STOCK ELEMENTARY, KEI NNA ALTERNATIV NDMARK MIDDLE TARY, LORETTO E STREET, MAINTEN AGNES JONES EL NCE EDUCATION NATIVE EDUCATION NATIVE EDUCATION STARY, PALM AVENUT TUDIES, PICKETT MANDY ELEMENTARY STALLYE B MAT ELEMENTARY, SAN SSTON ELEMENTARY ARY, TEAM CENTE MENTARY, TWIN ST JACKSONVILL INES SENIOR HIG	MACINI MENTARY, ELEMENTARY, ELEMENTARY, FICE, CENTRAL MENTARY, COOKMAN OF THE ARTS, VOOD RST COAST TERSON GRAND PARK ARY, HENDRICKS -SPRING GLEN JART MIDDLE, LEGE I, JEFFERSON (TON RNAN MIDDLE, LEGE I, JEFFERSON (TON RNAN MIDDLE, LEGE I, JEFFERSON (TON RNAN MIDDLE, LEGE I, JEFFERSON (TON RNAN MIDDLE, LEMENTARY, VICE CENTER, MAYPORT ENTER, NATHAN ARY, VICE CENTER, JE EXCEPTIONAL ELEMENTARY, RY, RAMONA H, RUFUS E NTARY, SABAL HIS PABLO ARY, SOUTHSIDE ANTON COLLEGE ER-SHULTZ LAKES E ELEMENTARY, H, WINDY HILL
Bleacher Repairs	\$75,000	\$0	\$0	\$0	\$0	\$75,000

Locations A PHILIP RANDOLPH ACADEM ADMINISTRATIVE OFFICES A ELEMENTARY, ANDREW A RO ARLINGTON ELEMENTARY, A ATLANTIC COAST SENIOR HI BEAUCLERC ELEMENTARY, C ELEMENTARY, CARTER G WO RIVERSIDE ELEMENTARY, C CONSOLIDATED SERVICE CE JUNIOR SENIOR HIGH, DINSM DUNCAN U FLETCHER MIDDL ELEMENTARY, ENGLEWOOD SENIOR HIGH, FISHWEIR ELE ACADEMY OF TECHNOLOGIE CAREER CENTER, GREENFIE AVENUE ELEMENTARY, HOLIDAY HILL JACKSONVILLE BEACH ELEM PREPARATORY MIDDLE , JAM DAVIS MIDDLE, JOHN ALLEN ELEMENTARY, JOSEPH FINEO KERNAN TRAILS ELEMENTAR CENTER, LAKE FOREST ELEM MIDDLE, LAVILLA SCHOOL OF LOUIS S SHEFFIELD ELEMENT ROWERS AVENUE, MAINTEN, MANDARIN MIDDLE, MANDAR LUTHER KING ELEMENTARY, ELEMENTARY, MAYPORT MIE B FORREST SENIOR HIGH, NI NORMANDY VILLAGE ELEMENT ARY, ELEMENTARY, RUH PALM ELEMENTARY, REYNOLDS LA PAYNE ELEMENTARY, SADIE T ELEMENTARY, SANDALWOOT ADMINISTRATION, SOUTHSIE PREPARATORY SCHOOL, STU CENTER, TERRY PARKER SE ELEMENTARY, TWIN LAKES M WEST RIVERSIDE ELEMENTARY	RLINGTON, ALDE DBINSON ELEMEN RLINGTON HEIGH GH, BALDWIN JUH BILTMORE ELEMEN DODSON ELEMEN IAFFEE TRAIL EL NTER, CROWN P IORE ELEMENTA E, DUNCAN U FLI SENIOR HIGH, EI MENTARY, FORT S, GARDEN CITY LD ELEMENTARY, FORT S, GARDEN CITY LD ELEMENTARY, HITE ELEME ELEMENTARY, JACKSO MES WELDON JOH AXSON ELEMENTARY Y, KINGS TRAILE MENTARY, JACKSO MES WELDON JOH AXSON ELEMENTARY Y, KINGS TRAILE MENTARY, LOVE GRO ANCE # 3 STRICK UN OAKS ELEMEN TARY, LOVE GRO ANCE # 3 STRICK UN OAKS ELEMEN MATTHEW W GIL DDLE, MERRILL R ENTARY, NORTH S EANWAY ELEMENTARY N UPSON SELIOR D SENIOR HIGH, THOM MIDDLE, VENETIA RY, WESTVIEW F	N ROAD EXCEP NTARY, ANDREW ITS ELEMENTARY, ITS ELEMENTARY, ITARY, CEDAR H EMENTARY, CEDAR H EMENTARY, CEDAR H EMENTARY, CHO OINT ELEMENTARY, CHO OINT ELEMENTARY, CAROLINE ELE ELEMENTARY, HIGHLA IYDE GROVE ELE DNVILLE HEIGH INSON OLD, JEA TARY, JOSEPH STIL ELEMENTARY, MANDAH LUCINA ELEMENTARY, NTARY, MANDAH LORD ELEMENTARY, NTARY, MANDAH LAND, MAINTEN NTARY, MANDAH LEMENTARY, NANDAH LEMENTARY, NANDAH LEMENTARY, NANDAH LAND, MAINTEN NTARY, MANDAH LEMENTARY, N HORE ELEMENTARY, NTARY, RUTLEI RY, SAINT CLAII HIGH, SAN JOS SEABREEZE ELEM MENTARY, SOUT ON ELEMENTARY, SECHERSON ELEMENTARY, SOUT ON ELEMENTARY, SON DI ELEMENTARY, SOUT CON ELEMENTARY, SEABREZE ALEMENTARY, SEABREZE ALEMENTARY, SON DI MENTARY, SOUT CON ELEMENTARY, SON DI ELEMENTARY, SOUT CON ELEMENTARY, SON DI ELEMENTARY, SON DI SEABREZE ALEMENTARY, SON DI	TIONAL CENTEI V JACKSON SEN RY, ARLINGTON GH, BARTRAM 3 (NE ELEMENTAI HILLS ELEMENT ET'S CREEK ELI ARY, CRYSTAL ER ELEMENTAR RNING ACADEN MENTARY, FOR GEORGE WASH PINES ELEMENTAR NDS ELEMENTARY, FOR GEORGE WASH PINES ELEMENTARY NDS ELEMENTARY, HONG B RY, MOINT ENAN WELL MIDDLE, (IRBY-SMITH MI ITARY, LAKE SH NTARY, LONG B RY, MAINTENAN IANCE SUBSTAT RIN SENIOR HIG MATTIE V RUTH RY, MOUNT HE IEW BERLIN ELE TARY, NORTHW (AY MIDDLE, OR ON SCHOOL FO INEDALE ELEMEN ROWN ELEMENTO CINEDALE ELEMEN ROWN ELEMENTO E ELEMENTARY, SM (THSIDE MIDDLE ROWN ELEMENTARY) SMENTARY, SM (THSIDE MIDDLE RY, SUSIE E TOU N ELEMENTARY WATERLEAF EL	R, ALFRED I DUP NIOR HIGH, ANNI I MIDDLE, ATLAN SPRINGS ELEME RY, BRENTWOOI ARY, CENTRAL / EMENTARY, CHI SPRINGS ELEME RY, DOUGLAS AN D H WHITE SENI AY, EUGENE J BU TOP DARK ELEME TARY, GREGORY ARY, HIGHLANDS TOP PARK ELEME Y, JAMES WELD DDLE, JEAN RIBA LOVE ELEMENTA JUSTINA ROAD I DDLE, JEAN RIBA LOVE ELEMENTA JUSTINA ROAD I DDLE, LACKAWA IORE MIDDLE, LA RANCH ELEMENT ION #13, MAMIE SH, MARINE SCIE HERFORD ALTER RMAN EXCEPTIO EMENTARY, NOR ESTERN MIDDLE SENTARY, R V DAI TARY, ROBERT E SENTARY, R V DAI TARY, ROBERT E N ELEMENTARY, SN MATEO EL ART POPE LIVING SENTARY, R V DAI TARY, ROBERT E SENTARY, R V DAI TARY, R V	ONT MIDDLE, ALII E R MORGAN ELE TIC BEACH ELEM ITIC BEACH ELEM DELEMENTARY, BAYVIEW D ELEMENTARY, C MINEY LAKES ELE INTARY, DARNELL DERSON SCHOOL OR HIGH, ENGLEY JTLER MIDDLE, FI DDLE, FRANK H PE R ELEMENTARY, O DILE, FRANK H PE R ELEMENTARY, J DDLE, HOGAN INTARY, J E B STL ON JOHNSON COI JULT SENIOR HIGH ARY, JOHN STOCH ELEMENTARY, KE INDA ALTERNATIV INDMARK MIDDLE STREET, MAINTEN AGNES JONES ELEMENTARY STREET, MAINTEN AGNES JONES ELEMENTARY INTRIVE EDUCATIO NATIVE EDUCATIO INANDY ELEMENTARY INDRIVE EDUCATIO INANDY ELEMENTARY STREET, SLEMENTARY STON ELEMENTARY STON ELEMENTARY STON ELEMENTARY, SA LEMENTARY, SAN ISTON ELEMENTARY ARY, TEAM CENT INFONDARY, TWIN EST JACKSONVILL	MACINI MENTARY, ENTARY, ENTARY, ENTARY, SROOKVIEW FFICE, CENTRAL MENTARY, - COOKMAN - OF THE ARTS, WOOD RST COAST ETERSON GRAND PARK ARY, HENDRICKS -SPRING GLEN JART MIDDLE, LLEGE -1, JEFFERSON KTON RNAN MIDDLE, LEGE -1, JEFFERSON KTON RNAN MIDDLE, LEGE -1, JEFFERSON KTON RNAN MIDDLE, LEGE -1, JEFFERSON KTON RNAN MIDDLE, LEGE -1, JEFFERSON KTON RNAN MIDDLE, LEGE -1, JEFFERSON KTON RNAN MIDDLE, LEMENTARY, VANCE # 2 LEMENTARY, CENTER, MARTIN DN, MAYPORT ENTER, NATHAN TARY, VICE CENTER, UE EXCEPTIONAL ELEMENTARY, RY, RAMONA GH, RUFUS E NTARY, SABAL THIS PABLO ARY, SOUTHSIDE ANTON COLLEGE ER-SHULTZ LAKES .E ELEMENTARY,
ELEMENTARY, WOODLAND A Backflow,Kitchen Hood Repairs	CRES ELEMENTA \$150,000	1	\$0	\$0	\$0	\$150,000
	\$150,000	φυ	Φ 0	ΦΟ	φυ	\$150,000

	A PHILIP RANDOLPH ACADEM ADMINISTRATIVE OFFICES AF ELEMENTARY, ANDREW A RC ARLINGTON ELEMENTARY, A ATLANTIC COAST SENIOR HIG BEAUCLERC ELEMENTARY, E ELEMENTARY, CARTER G WC RIVERSIDE ELEMENTARY, CH CONSOLIDATED SERVICE CE JUNIOR SENIOR HIGH, DINSM DUNCAN U FLETCHER MIDDL ELEMENTARY, ENGLEWOOD SENIOR HIGH, FISHWEIR ELE ACADEMY OF TECHNOLOGIE CAREER CENTER, GREENFIE AVENUE ELEMENTARY, HENF ELEMENTARY, HOLIDAY HILL JACKSONVILLE BEACH ELEM PREPARATORY MIDDLE, JAM DAVIS MIDDLE, JOHN ALLEN/ ELEMENTARY, JOSEPH FINE (KERNAN TRAILS ELEMENTARY COVERS AVENUE, MAINTEN/ MIDDLE, LAVILLA SCHOOL OF LOUIS S SHEFFIELD ELEMENT POWERS AVENUE, MAINTEN/ MANDARIN MIDDLE, MANDAR LUTHER KING ELEMENTARY, ELEMENTARY, MAYPORT MID S FORREST SENIOR HIGH, NE NORMANDY VILLAGE ELEMENT ARY, SANDAR UTHER KING ELEMENTARY, ELEMENTARY, REYNOLDS LA PAYNE ELEMENTARY, SADIE T COVERS AVENUE, NAINTEN/ MANDARIN MIDDLE, NANDAR LUTHER KING ELEMENTARY, ELEMENTARY, SANDALWOOD PINE ESTATES ELEMENTARY COMENTARY, SANDALWOOD ADMINISTRATION, SOUTHSID PREPARATORY SCHOOL, STO CENTER, TERRY PARKER SEI ELEMENTARY, TWIN LAKES M WEST RIVERSIDE ELEMENTARY ELEMENTARY, WOODLAND A	RLINGTON, ALDEI DEINSON ELEMEN RLINGTON HEIGH GH, BALDWIN JUN HILTMORE ELEME DODSON ELEMEN DODSON ELEMEN DODSON ELEMEN DAFFEE TRAIL ELI NTER, CROWN PU IORE ELEMENTAR E, DUNCAN U FLE SENIOR HIGH, EN MENTARY, FORT S, GARDEN CITY LD ELEMENTARY, FORT S, GARDEN CITY LD ELEMENTARY, HITE ELEMEN ELEMENTARY, HORT GAN ELEMENTARY Y F KITE ELEMEN ENTARY, JACKSO IES WELDON JOH AXSON ELEMENTARY Y, KINGS TRAIL E IENTARY, LOVE GRO NOCE # 3 STRICKI IN OAKS ELEMENT ARY, LOVE GRO NNCE # 3 STRICKI IN OAKS ELEMENT ANYAY ELEMENT MATTHEW W GIL IDLE, MERRILL RO PINE FOREST E NE ELEMENTARY N UPSON ELEMENT ANWAY ELEMENT DO HEIGHTS ELE NE ELEMENTARY N UPSON SENIOR DI SENIOR HIGH, THOM ILLIS ELEMENTARY N UPSON FLEMENT SE ESTATES ELEM NEWALL JACKSO NIOR HIGH, THOM IDDLE, VENETIA RY, WESTVIEW K	N ROÁD EXCEP ITARY, ANDREV ITARY, ANDREV ITS ELEMENTAF INTARY, BISCAY TARY, CEDAR I- EMENTARY, CHON DINT ELEMENTARY, CH DINT ELEMENTARY, CH DINT ELEMENTARY, CH DINT ELEMENTARY, CH CAROLINE ELE ELEMENTARY, SON OLD, ELE NATARY, HIGHLA YDE GROVE ELL DIVILLE HEIGHT INSON OLD, JE/ ARY, JOHN E FO Y, JOSEPH STIL ELEMENTARY, KUCINA ELEMENTARY VE ELEMENTARY, N HORE ELEMENTARY, N HIGH, SAN JOSI SEABREEZE ELE IENTARY, SOUT DN ELEMENTARY, -8, WHITEHOUS	TIONAL CENTEI V JACKSON SEN RY, ARLINGTON GH, BARTRAM 3 (NE ELEMENTAI HILLS ELEMENT ET'S CREEK ELI ARY, CRYSTAL ER ELEMENTAR RNING ACADEN MENTARY, FOR GEORGE WASH PINES ELEMENTAR NDS ELEMENTARY, FOR GEORGE WASH PINES ELEMENTARY NDS ELEMENTARY, HONG B EMENTARY, LONG B RY, MAINTENAN ANCE SUBSTAT RIN SENIOR HIG MATTIE V RUTH RY, MOUNT HE IEW BERLIN ELE FARY, NORTHW (AY MIDDLE, OR ON SCHOOL FO NEDALE ELEMENTARY CON SCHOOL FO NEDALE ELEMENT RY, MOUNT HE RY, MOUNT HE EW BERLIN ELE FARY, NORTHW (AY MIDDLE, OR ON SCHOOL FO NEDALE ELEMENT RY, SUSIE TOL REVANS ACADE E ELEMENTARY SMENTARY, SM/ THSIDE MIDDLE RY, SUSIE E TOL NELEMENTARY WATERLEAF ELEMENTARY	R, ALFRED I DUP NIOR HIGH, ANNI I MIDDLE, ATLAN SPRINGS ELEME RY, BRENTWOOD ARY, CENTRAL A EMENTARY, CHII SPRINGS ELEME Y, DOUGLAS AN D H WHITE SENI AY, EUGENE J BL T CAROLINE MIE INGTON CARVEI INGTON CARVEI FARY, GREGORY ARY, HIGHLANDS DE PARK ELEME Y, JAMES WELDO DDLE, JEAN RIBA LOVE ELEMENTA JUSTINA ROAD F DDLE, JEAN RIBA LOVE ELEMENTA IORE MIDDLE, LA CKAWA IORE MIDDLE, LA CAWA IORE MIDDLE, LA CAWA ION #13, MAMIE IERFORD ALTER INAN EXCEPTIO IN #13, MAMIE IN ANNE IN ELEMENTARY, NOR IN ELEMENTARY, NOR IN ELEMENTARY, WE IN ELEMENTARY WE IN INCUAN ELE LEMENTARY WE	ONT MIDDLE, ALIM E R MORGAN ELE TIC BEACH ELEMI NTARY, BAYVIEW D ELEMENTARY, BA D ELEMENTARY, C D MINISTATIVE OF MINEY LAKES ELEM NTARY, DARNELL DERSON SCHOOL OR HIGH, ENGLEW JTLER MIDDLE, FIL DDLE, FRANK H PE R ELEMENTARY, O D NIVE ELEMENTARY, C D NIVE ELEMENTARY, S MIDDLE, HOGAN STARY, J E B STL ON JOHNSON COL ULT SENIOR HIGH ARY, JOHN STOCK ELEMENTARY, KEI NNA ALTERNATIV NDMARK MIDDLE TARY, JOHN STOCK ELEMENTARY, KEI NATIVE EDUCATION NATIVE EDUCATION NATIVE EDUCATION NATIVE EDUCATION STREET, MAINTEN AGNES JONES EL MANDY ELEMENTAR S, NUTRITION SER ARY, PALM AVENU TUDIES, PICKETT VIELS ELEMENTAR ELEMENTARY, SAN SSTON ELEMENTA ELEMENTARY, STA ARY, TEAM CENTI	MACINI MENTARY, ELEMENTARY, ELEMENTARY, ROOKVIEW FFICE, CENTRAL MENTARY, COOKMAN OF THE ARTS, VOOD RST COAST TERSON GRAND PARK ARY, HENDRICKS SPRING GLEN MART MIDDLE, LEGE 1, JEFFERSON TON RNAN MIDDLE, LEGE 1, JEFFERSON TON RNAN MIDDLE, LEGE 1, JEFFERSON CON RNAN MIDDLE, LEGE 1, JEFFERSON TON RNAN MIDDLE, LEGE 1, JEFFERSON CON RNAN MIDDLE, LEGE 1, JEFFERSON TON RNAN MIDDLE, LEGE 1, JEFFERSON CON RNAN MIDDLE, LEMENTARY, JEENTARY, NAYPORT ENTER, NATHAN ARY, VICE CENTER, JE EXCEPTIONAL ELEMENTARY, RY, RAMONA H, RUFUS E NTARY, SABAL HIS PABLO ANTON COLLEGE ERSHULTZ LAKES E ELEMENTARY,
Plumbing		\$808,326	\$0	\$0	\$0	\$0	\$808,326

Locations	A PHILIP RANDOLPH ACADEM ADMINISTRATIVE OFFICES AF ELEMENTARY, ANDREW A RC ARLINGTON ELEMENTARY, AI ATLANTIC COAST SENIOR HIG BEAUCLERC ELEMENTARY, B ELEMENTARY, CARTER G WC RIVERSIDE ELEMENTARY, CH CONSOLIDATED SERVICE CE JUNIOR SENIOR HIGH, DINSM DUNCAN U FLETCHER MIDDL ELEMENTARY, ENGLEWOOD SENIOR HIGH, FISHWEIR ELE ACADEMY OF TECHNOLOGIES CAREER CENTER, GREENFIE AVENUE ELEMENTARY, HENR ELEMENTARY, HOLIDAY HILL JACKSONVILLE BEACH ELEMI PREPARATORY MIDDLE , JAM DAVIS MIDDLE, JOHN ALLEN / ELEMENTARY, JOSEPH FINEO KERNAN TRAILS ELEMENTAR CENTER, LAKE FOREST ELEM MIDDLE, LAVILLA SCHOOL OF LOUIS S SHEFFIELD ELEMENT POWERS AVENUE, MAINTENA MANDARIN MIDDLE, MANDAR LUTHER KING ELEMENTARY, ELEMENTARY, MAYPORT MID B FORREST SENIOR HIGH, NE NORMANDY VILLAGE ELEMENT ARY, BELEMENTARY, CCE STUDENT CENTER, PARKWOO PINE ESTATES ELEMENTARY, ELEMENTARY, SAMUEL W WC ELEMENTARY, SAMUEL W WC ELEMENTARY, SANDALWOOD ADMINISTRATION, SOUTHSID PREPARATORY SCHOOL, STC CENTER, TERRY PARKER SEI ELEMENTARY, TWIN LAKES M WEST RIVERSIDE ELEMENTARY CENTER, TERRY PARKER SEI ELEMENTARY, TWIN LAKES M WEST RIVERSIDE ELEMENTARY ADMINISTRATION, SOUTHSID PREPARATORY SCHOOL, STC CENTER, TERRY PARKER SEI ELEMENTARY, WOODLAND AN ELEMENTARY, WOODLAND AN	RLINGTON, ALDEI DBINSON ELEMEN RLINGTON HEIGH GH, BALDWIN JUN HITTMORE ELEME DODSON ELEMEN DODSON ELEMEN DODSON ELEMEN DAFFEE TRAIL ELI NTER, CROWN P IORE ELEMENTARI E, DUNCAN U FLE SENIOR HIGH, EN MENTARY, FORT S, GARDEN CITY LD ELEMENTARY, FORT S, GARDEN CITY LD ELEMENTARY, HITE ELEMEN ELEMENTARY, JACKSO IES WELDON JOH AXSON ELEMENTAR Y, KINGS TRAIL E ELEMENTARY, JACKSO IES WELDON JOH AXSON ELEMENTAR Y, KINGS TRAIL E IENTARY, LOVE GRO NOCE # 3 STRICKI IN OAKS ELEMENT TARY, LOVE GRO NOCE # 3 STRICKI IN OAKS ELEMENT ANWAY ELEMEN MATTHEW W GIL IDLE, MERRILL RO DI HEIGHTS ELE NE ELEMENTARY N UPSON ELEMENT NUPSON SENIOR DI HEIGHTS ELE NE ELEMENTARY N UPSON SENIOR D SENIOR HIGH, THOM ILLIS ELEMENTARY N UPSON FLEMENT S E ESTATES ELEM NEWALL JACKSO NIOR HIGH, THOM IDDLE, VENETIA RY, WESTVIEW K	N ROÁD EXCEP JTARY, ANDREV JTARY, ANDREV ITS ELEMENTAI NOR SENIOR HI INTARY, CEDAR H EMENTARY, CEDAR H EMENTARY, CHO OINT ELEMENTARY, CHO OINT ELEMENTARY, CHO TERPRISE LEA CAROLINE ELE ELEMENTARY, HIGHLA YDE GROVE ELL ONVILLE HEIGH INSON OLD, JE, ARY, JOHN E F Y, JOSEPH STIL ELEMENTARY, MANDAF ESTAR ELEMENTARY VE ELEMENTARY, N HORE ELEMENTARY NTARY, MANDAF BERT MIDDLE, OAD ELEMENTARY, N HORE ELEMEN	TIONAL CENTEI V JACKSON SEN RY, ARLINGTON GH, BARTRAM : 'NE ELEMENTAI HILLS ELEMENTAI ET'S CREEK ELI ARY, CRYSTAL : ER ELEMENTAR RNING ACADEM MENTARY, FOR GEORGE WASH PINES ELEMENTA RNING ACADEM MENTARY, FOR GEORGE WASH PINES ELEMENTAR AN RIBAULT MIL ORD K-8, JOHN WELL MIDDLE, (IRBY-SMITH MI ITARY, LAKE SH NTARY, LONG B RY, MAINTENAN IANCE SUBSTA RIN SENIOR HIG MATTIE V RUTH IRY, MOUNT HE IEW BERLIN ELE FARY, NORTHW (AY MIDDLE, OR ON SCHOOL FO INEDALE ELEMEN OGE H PEARSOI R EVANS ACADE E ELEMENTARY, SM (THSIDE MIDDLE RY, SUSIE E TOL N ELEMENTARY WATERLEAF EL	R, ALFRED I DUP NIOR HIGH, ANNI I MIDDLE, ATLAN SPRINGS ELEME RY, BRENTWOOI ARY, CENTRAL A EMENTARY, CHI SPRINGS ELEME Y, DOUGLAS AN DUGLAS AN DUGLAS AN COMPACTION CARVE TARY, GREGORY ARY, HIGHLANDS DE PARK ELEME TARY, GREGORY ARY, HIGHLANDS DE PARK ELEME DULE, JEAN RIBA LOVE ELEMENTA JUSTINA ROAD I DDLE, LACKAWA IORE MIDDLE, LA RANCH ELEMENT JUSTINA ROAD I DDLE, LACKAWA IORE MIDDLE, LA RANCH ELEMENT COMPACTION #13, MAMIE SH, MARINE SCIE IERFORD ALTER RMAN EXCEPTIO CHENTARY, NOR RESTERN MIDDLE RTARY, ROBERT E ART POPE LIVING SPRING PARK I SPRING PARK I SENTARY, WE	ONT MIDDLE, ALII E R MORGAN ELE TIC BEACH ELEM ITIC BEACH ELEM ITIC BEACH ELEM ITIC BEACH ELEM ITIC BEACH ELEM ITIC BEACH ELEM ITIC BEACH ELEM ON LEMENTARY, D ADMINISTATIVE O MNEY LAKES ELEI INTARY, DARNELL DERSON SCHOOL OR HIGH, ENGLEY JTLER MIDDLE, FI DOLE, FRANK H PE R ELEMENTARY, O ITIVE ELEMENT SITIDDLE, HOGAN INTO ELEMENTARY, I ANDAL ENIOR HIGH ARY, JOHN STOCH ELEMENTARY, KE INNA ALTERNATIV ANDMARK MIDDLE TARY, LORETTO E STREET, MAINTEE AGNES JONES EI NCE EDUCATION NATIVE EDUCATION NATIVE EDUCATION STREET, MAINTEE AGNES JONES EI MANDY ELEMENT ILE SENIOR HIG S A HULL ELEMENT ILES ELEMENTARY STON ELEMENTARY STON ELEMENTARY STON ELEMENTARY, SAN GSTON ELEMENTARY, ST ARY, TEAM CENT INN TEAM CENT INN ARY, TWIN EST JACKSONVILL	MACINI MENTARY, ENTARY, ELEMENTARY, SROOKVIEW FFICE, CENTRAL MENTARY, COOKMAN
Door Repair/Replac	,	\$50,000	1	\$0	\$0	\$0	\$50,000
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Locations A PHILIP RANDOLPH ACADEM ADMINISTRATIVE OFFICES AR ELEMENTARY, ANDREW A RO ARLINGTON ELEMENTARY, AR ATLANTIC COAST SENIOR HIG BEAUCLERC ELEMENTARY, CA ELEMENTARY, CARTER G WO RIVERSIDE ELEMENTARY, CARTER G WO SENIOR HIGH, JINSM DUNCAN U FLETCHER MIDDLI ELEMENTARY, ENGLEWOOD S SENIOR HIGH, FISHWEIR ELEI ACADEMY OF TECHNOLOGIES CAREER CENTER, GREENFIEI AVENUE ELEMENTARY, HON ELEMENTARY, HOLIDAY HILL JACKSONVILLE BEACH ELEME PREPARATORY MIDDLE, JAM DAVIS MIDDLE, JOHN ALLEN A ELEMENTARY, JOSEPH FINEG KERNAN TRAILS ELEMENTAR CENTER, LAKE FOREST ELEM MIDDLE, LAVILLA SCHOOL OF LOUIS S SHEFFIELD ELEMENT POWERS AVENUE, MAINTENA MANDARIN MIDDLE, MANDAR LUTHER KING ELEMENTARY, ELEMENTARY, MAYPORT MID B FORREST SENIOR HIGH, NE NORMANDY VILLAGE ELEMEN OAK HILL ELEMENTARY, OCE. STUDENT CENTER, PARKWOO PINE ESTATES ELEMENTARY, CA AYNE ELEMENTARY, SADUE TU ELEMENTARY, SANDALWOOD ADMINISTRATION, SOUTHSID PREPARATORY SCHOOL, STO CENTER, TERRY PARKER SEN ELEMENTARY, TWIN LAKES M WEST RIVERSIDE ELEMENTARY WEST RIVERSIDE ELEMENTARY WEST RIVERSIDE ELEMENTARY	RLINGTON, ALDER BINSON ELEMEN RLINGTON HEIGH BH, BALDWIN JUN ILTMORE ELEMEN ODSON ELEMEN ODSON ELEMEN AFFEE TRAIL ELI NTER, CROWN PO ORE ELEMENTAR E, DUNCAN U FLE SENIOR HIGH, EN MENTARY, FORT S, GARDEN CITY LD ELEMENTARY F KITE ELEMENT ELEMENTARY, JACKSC US WELDON JOH XSON ELEMENTAR Y, KINGS TRAIL E IENTARY, JACKSC US WELDON JOH XSON ELEMENTAR Y, KINGS TRAIL E IENTARY, LAKE L THE ARTS, LONI FARY, LOVE GRO NC # 3 STRICKI IN OAKS ELEMENT AN UPSON ELEMENT ANWAY ELEMENT D HEIGHTS ELE NE ELEMENTARY O UPSON ELEMENT ILLIS ELEMENTARY O UPSON SENIOR ILLIS ELEMENTARY O SENIOR HIGH, S E ESTATES ELEM NEWALL JACKSC NIOR HIGH, THOM IDDLE, VENETIA RY, WESTVIEW KA	N ROÁD EXCEP ITARY, ANDREV ITARY, ANDREV ITS ELEMENTAF IIOR SENIOR HI NTARY, CEDAR H EMENTARY, CEDAR H EMENTARY, CEDAR H EMENTARY, CEDAR H CAROLINE ELEMENTARY, CAROLINE ELE ELEMENTARY, HIGHLA YDE GROVE EL DNVILLE HEIGH INSON OLD, JE/ ARY, JOHN E F Y, JOSEPH STIL ELEMENTARY, K UCINA ELEMENT ARY, JOHN E F Y JOSEPH STIL ELEMENTARY, K UCINA ELEMENT ARY, MAINTEN ITARY, MANDAF BERT MIDDLE, I DAD ELEMENTARY, N HORE ELEMENT ITARY, MANDAF BERT MIDDLE, I DAD ELEMENTARY, N HORE ELEMENT ITARY, COCEANW MENTARY, RUTLEE RY, SAINT CLAIF HIGH, SAN JOSI EABREEZE ELE IENTARY, SOUT DN ELEMENTARY, AS, WHITEHOUS RY	TIONAL CENTER V JACKSON SEN RY, ARLINGTON GH, BARTRAM S (NE ELEMENTAR HILLS ELEMENTAR ET'S CREEK ELI ARY, CRYSTAL S ER ELEMENTAR HIGH, EDWAR RNING ACADEM MENTARY, FOR GEORGE WASH 21NES ELEMENTAR NDS ELEMENTAR MENTARY, FOR GEORGE WASH 21NES ELEMENTAR MENTARY, FOR GEORGE WASH 21NES ELEMENTAR MENTARY, HY IS ELEMENTAR MIDDLE, CON CON SCHOOL FO NON SCHOOL FO NEDALE ELEMEN AN MIDDLE, OR ON SCHOOL FO NEDALE ELEMEN COWN ELEMENT OG H PEARSON REVANS ACADE E ELEMENTARY SUBSTAN CHOILE, OR ON SCHOOL FO NEDALE ELEMEN COWN ELEMENT CON SCHOOL FO NEDALE ELEMEN CON SCHOOL FO NEDALE ELEMENT CON SCHOOL FO NEDALE FO NE	R, ALFRED I DUP JIOR HIGH, ANNI MIDDLE, ATLAN SPRINGS ELEME RY, BRENTWOOL ARY, CENTRAL A EMENTARY, CHI SPRINGS ELEME Y, DOUGLAS ANN D H WHITE SENI MY, EUGENE J BL T CAROLINE MID INGTON CARVEI ARY, GREGORY ARY, GREGORY ARY, GREGORY ARY, GREGORY ARY, GREGORY ARY, GREGORY ARY, GREGORY JUSTINA ROAD E DOLE, LACKAWA ORE MIDDLE, LA CANCH ELEMENT JUSTINA ROAD E DOLE, LACKAWA ORE MIDDLE, LA RANCH ELEMENT CE # 1 LIBERTY TON #13, MAMIE H, MARINE SCIE ERFORD ALTERI RMAN EXCEPTIC MENTARY, RV DAN TARY, ROBERT EL MENTARY, RV DAN TARY, ROBERT EL MY ELEMENTARY, SAN MATEO EL ANY ROPE LIVING SPRING PARK E BERT ELEMENTARY, MY ELEMENTARY, WE ANY	ONT MIDDLE, ALIM E R MORGAN ELE TIC BEACH ELEMI NTARY, BAYVIEW D ELEMENTARY, B DMINISTATIVE OF MNEY LAKES ELEM NTARY, DARNELL DERSON SCHOOL OR HIGH, ENGLEV JTLER MIDDLE, FIN DDLE, FRANK H PE R ELEMENTARY, C DRIVE ELEMENTARY, C DRIVE ELEMENTARY, C DRIVE ELEMENTARY, C DN JOHNSON COL ULT SENIOR HIGH ARY, JOHN STOCK ELEMENTARY, KEI NNA ALTERNATIV NDMARK MIDDLE TARY, LORETTO E STREET, MAINTEN AGNES JONES EL NCE EDUCATION NATIVE EDUCATION NATIVE EDUCATION STARY, PALM AVENUT TUDIES, PICKETT MANDY ELEMENTARY S A HULL ELEMENT ARY, PALM AVENUT FUDIES, PICKETT MENTARY, SAN SSTON ELEMENTARY ELEMENTARY, SAN SSTON ELEMENTARY ST JACKSONVILL INES SENIOR HIG	MACINI MENTARY, ELEMENTARY, FICE, CENTRAL MENTARY, COOKVIEW FFICE, CENTRAL MENTARY, COOKMAN OF THE ARTS, VOOD RST COAST TERSON GRAND PARK ARY, HENDRICKS -SPRING GLEN JART MIDDLE, LEGE I, JEFFERSON (TON RNAN MIDDLE, LEGE I, JEFFERSON (TON RNAN MIDDLE, E EDUCATION , LANDON ELEMENTARY, VICE CENTER, MARTIN DN, MAYPORT ENTER, NATHAN ARY, VICE CENTER, JE EXCEPTIONAL ELEMENTARY, RY, RAMONA H, RUFUS E NTARY, SABAL HIS PABLO ARY, SOUTHSIDE ANTON COLLEGE ER-SHULTZ LAKES E ELEMENTARY, H, WINDY HILL
Contracted Carpenter	\$760,000	\$0	\$0	\$0	\$0	\$760,000

Locations A PHILIP RANDOLPH ACAD ADMINISTRATIVE OFFICES ELEMENTARY, ANDREW A ARLINGTON ELEMENTARY, ATLANTIC COAST SENIOR BEAUCLERC ELEMENTARY, ELEMENTARY, CARTER G RIVERSIDE ELEMENTARY, CONSOLIDATED SERVICE G JUNIOR SENIOR HIGH, DIN: DUNCAN U FLETCHER MID ELEMENTARY, ENGLEWOO SENIOR HIGH, FISHWEIR E ACADEMY OF TECHNOLOG CAREER CENTER, GREENF AVENUE ELEMENTARY, HOLIDAY HI JACKSONVILLE BEACH ELE PREPARATORY MIDDLE, J DAVIS MIDDLE, JOHN ALLE ELEMENTARY, JOSEPH FIN KERNAN TRAILS ELEMENT CENTER, LAKE FOREST EL MIDDLE, LAVILLA SCHOOL LOUIS S SHEFFIELD ELEME POWERS AVENUE, MAINTE MANDARIN MIDDLE, MAND. LUTHER KING ELEMENTARY DAVIS SELEMENTARY, MAYPORT M B FORREST SENIOR HIGH, NORMANDY VILLAGE ELEM OAK HILL ELEMENTARY, RUT PALM ELEMENTARY, SANDALWO ADMINISTRATION, SOUTHS PAYNE ELEMENTARY, SANDALWO ADMINISTRATION, SOUTHS PREPARATORY SCHOOL, CENTER, TRYP, SANDALWO ADMINISTRATION, SOUTHS PREPARATORY SCHOOL, CENTER, TRYPARKERS ELEMENTARY, TWIN LAKES WEST RIVERSIDE ELEMENT	ARLINGTON, ALDEI ROBINSON ELEMEN ARLINGTON HEIGH IIGH, BALDWIN JUN BILTMORE ELEMEN (OODSON ELEMEN CHAFFEE TRAIL ELI ENTER, CROWN PI MORE ELEMENTAR DLE, DUNCAN U FLE D SENIOR HIGH, EN EMENTARY, FORT ES, GARDEN CITY ELD ELEMENTARY, FORT ELD ELEMENTARY, HITE ELEMEI L ELEMENTARY, JACKSC MES WELDON JOH J AXSON ELEMENTAR RY, KINGS TRAILE EMENTARY, JACKSC MES WELDON JOH J AXSON ELEMENTAR RY, KINGS TRAILE EMENTARY, LOVE GRO VANCE # 3 STRICKI RIN OAKS ELEMENT ARY, LOVE GRO VANCE # 3 STRICKI RIN OAKS ELEMENT (MATTHEW W GIL IDDLE, MERRILL RO VERTUNE BEACH E ENTARY, LOVE GRO VANCE # 3 STRICKI RIN OAKS ELEMENT (MATTHEW W GIL IDDLE, MERRILL RO VERTUNE BEACH E ENTARY, LOVE GRO VANCE # 3 STRICKI RIN OAKS ELEMENT (MATTHEW W GIL IDDLE, MERRILL RO VERTUNE BEACH E ENTARY, LOVE GRO VANCE # 3 STRICKI RIN OAKS ELEMENT (MATTHEW W GIL IDDLE, MERRILL RO VOLFSON SENIOR DO HEIGHTS ELE Y, PINE FOREST E ANE ELEMENTARY OD SENIOR HIGH, THOM MIDDLE, VENETIA ARY, WESTVIEW K	N ROÁD EXCEP ITARY, ANDREV ITARY, ANDREV ITS ELEMENTAF IIOR SENIOR HI NTARY, BISCAY TARY, CEDAR I- EMENTARY, CEDAR I- EMENTARY, CEDAR I- EMENTARY, CEDAR I- CAROLINE ELEMENTARY, CAROLINE ELE ELEMENTARY, AIGHLA YDE GROVE EL DIVILLE HEIGHT INSON OLD, JE/ ARY, JOHN E FO Y, JOSEPH STIL ELEMENTARY, KUCINA ELEMENTARY INSON OLD, JE/ ARY, JOHN E FO VE ELEMENTARY, K UCINA ELEMENTARY LUCINA ELEMENTARY AND, MAINTEN ITARY, MANDAF BERT MIDDLE, I DAD ELEMENTARY, N HORE ELEMENTARY, N HIGH, SAN JOSI SEABREZE ELEMENTARY, SOUT DN ELEMENTARY, SOUT DN ELEMENTARY, SOUT ELEMENTARY, SOUT DN ELEMENTARY, SOUT SEABREZE ELEMENTARY, SOUT SEABREZE ELEMENTARY, SOUT SEABREEZE SOUT	TIONAL CENTER V JACKSON SEN RY, ARLINGTON GH, BARTRAM S NE ELEMENTAL HILLS ELEMENTAL ET'S CREEK ELL ARY, CRYSTAL ET'S CREEK ELL ARY, CRYSTAL ET'S CREEK ELL ARY, CRYSTAL ET'S CREEK ELL ARY, CRYSTAL ET'S CREEK ELL ARY, CONSTAN ENDS ELEMENTAR NING ACADEN MENTARY, FOR GEORGE WASH PINES ELEMENTARY AN RIBAULT MID DRD K-8, JOHN WELL MIDDLE, IRBY-SMITH MII TARY, LAKE SH ITARY, LONG B ITARY, LAKE SH ITARY, LAKE SH ITARY, LONG B ITARY, LAKE SH ITARY, LAKE SH ITARY, LONG B ITARY, CONSTAN ANCE SUBSTAT R IN SENIOR HIG MATTIE V RUTH R CANN ACADE E ELEMENTARY MIDDLE, OR ON SCHOOL FC NEDALE ELEMEN AY MIDDLE, OR ON SCHOOL FC NEDALE ELEMENTARY MIDDLE MIDDLE, IN SUSIE E TOL NELEMENTARY WATERLEAF EL	R, ALFRED I DUP NIOR HIGH, ANNI MIDDLE, ATLAN SPRINGS ELEME RY, BRENTWOOD ARY, CENTRAL A EMENTARY, CHI SPRINGS ELEME Y, DOUGLAS AN D H WHITE SENI MY, EUGENE J BL TCAROLINE MIE UNGTON CARVEI MY, EUGENE J BL TCAROLINE MIE UNGTON CARVEI ARY, GREGORY ARY, HIGHLANDS DE PARK ELEME Y, JAMES WELDO DDLE, JEAN RIBA LOVE ELEMENTA JUSTINA ROAD E DDLE, JEAN RIBA LOVE ELEMENTA JUSTINA ROAD E DDLE, LACKAWA IORE MIDDLE, LA RANCH ELEMENT CE # 1 LIBERTY TION #13, MAMIE H, MARINE SCIE ERFORD ALTER RMAN EXCEPTIO ENTARY, RV DAN TARY, ROBERT E N ELEMENTARY, NOR ESTERN MIDDLE STARY, R V DAN TARY, ROBERT E N ELEMENTARY, S S AN MATEO EL ART POPE LIVING S SPRING PARK E BERT ELEMENT T, TIMUCUAN ELE EMENTARY, WE	ONT MIDDLE, ALIM E R MORGAN ELE TIC BEACH ELEMI NTARY, BAYVIEW D ELEMENTARY, BAYVIEW D ELEMENTARY, BAYVIEW D ELEMENTARY, C MINEY LAKES ELEM NTARY, DARNELL DERSON SCHOOL OR HIGH, ENGLEW JTLER MIDDLE, FIL DDLE, FRANK H PE R ELEMENTARY, O DRIVE ELEMENTARY, C DRIVE ELEMENTARY, C MIDDLE, HOGAN STARY, J E B STL DN JOHNSON COL ULT SENIOR HIGH ARY, JOHN STOCK ELEMENTARY, KEI NNA ALTERNATIV NDMARK MIDDLE TARY, LORETTO E STREET, MAINTEN AGNES JONES EL MANDY ELEMENTARY STRUE EDUCATION NATIVE EDUCATION NATIVE EDUCATION STREET, MAINTEN AGNES JONES EL MANDY ELEMENTARY STON ELEMENTARY ELEMENTARY, SAN GSTON ELEMENTARY STON ELEMENTARY, STA ARY, TEAM CENTI	MACINI MENTARY, ELEMENTARY, ELEMENTARY, ROOKVIEW FFICE, CENTRAL MENTARY, COOKMAN OF THE ARTS, WOOD RST COAST TERSON GRAND PARK ARY, HENDRICKS SPRING GLEN JART MIDDLE, LEGE I, JEFFERSON TON RNAN MIDDLE, LEGE I, JEFFERSON CTON RNAN MIDDLE, LEGE I, JEFFERSON CTON RNAN MIDDLE, LEGE I, JEFFERSON CTON RNAN MIDDLE, LEGE I, JEFFERSON CTON RNAN MIDDLE, LEGE I, JEFFERSON CTON RNAN MIDDLE, LEGE I, JEFFERSON CTON RNAN MIDDLE, LEGE I, JEFFERSON CON RNAN MIDDLE, LEGE I, JEFFERSON CON RNAN
Emerging Projects/Emergency Maintenance	\$300,000		\$0	\$0	\$0	\$300,000
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Locations A PHILIP RANDOLPH ACADE ADMINISTRATIVE OFFICES A ELEMENTARY, ANDREW A R ARLINGTON ELEMENTARY, A ATLANTIC COAST SENIOR H BEAUCLERC ELEMENTARY, ELEMENTARY, CARTER G W RIVERSIDE ELEMENTARY, C CONSOLIDATED SERVICE CI JUNIOR SENIOR HIGH, DINSI DUNCAN U FLETCHER MIDD ELEMENTARY, ENGLEWOOD SENIOR HIGH, FISHWEIR ELI ACADEMY OF TECHNOLOGII CAREER CENTER, GREENFII AVENUE ELEMENTARY, HON ELEMENTARY, HOLIDAY HILI JACKSONVILLE BEACH ELEM PREPARATORY MIDDLE , JA DAVIS MIDDLE, JOHN ALLEN ELEMENTARY, JOSEPH FINE KERNAN TRAILS ELEMENTA CENTER, LAKE FOREST ELE MIDDLE, LAVILLA SCHOOL O LOUIS S SHEFFIELD ELEMENT ANDARIN MIDDLE, MANDAI LUTHER KING ELEMENTARY ELEMENTARY, MAYPORT MI B FORREST SENIOR HIGH, N NORMANDY VILLAGE ELEME OAK HILL ELEMENTARY, OC STUDENT CENTER, PARKWO PINE ESTATES ELEMENTARY ELEMENTARY, SAMUEL W W ELEMENTARY, SAMUEL W W ELEMEN	RLINGTON, ALDE OBINSON ELEMEN ARLINGTON HEIGH GH, BALDWIN JUN BILTMORE ELEMEN OODSON ELEMEN HAFFEE TRAIL EL ENTER, CROWN P MORE ELEMENTAI LE, DUNCAN U FLI SENIOR HIGH, EN EMENTARY, FORT ES, GARDEN CITY ELD ELEMENTARY, FORT ES, GARDEN CITY ELD ELEMENTARY, FORT GAN ELEMENTARY, HITE ELEME LELEMENTARY, JACKSO MES WELDON JOH AXSON ELEMENTAR RY, KINGS TRAILE MENTARY, JACKSO MES WELDON JOH AXSON ELEMENTAR RY, KINGS TRAILE MENTARY, LOVE GRO ANCE # 3 STRICK RIN OAKS ELEMEN NATTHEW W GIL DDLE, MERRILL RE ENTARY, NORTH S EANWAY ELEMENTAR N UPSON ELEMENTAR N	N ROÁD EXCEP JTARY, ANDREV ITS ELEMENTA NIOR SENIOR H ITARY, CEDAR I EMENTARY, CEDAR I EMENTARY, CEDAR I EMENTARY, CHO OINT ELEMENTARY, CHO OINT ELEMENTARY, CHO NTERPRISE LEA CAROLINE ELE ELEMENTARY, AIGHLA YDE GROVE ELE DNVILLE HEIGH INSON OLD, JE. ARY, JOHN E F Y, JOSEPH STII ELEMENTARY, HIGHLA YDE GROVE ELE DNVILLE HEIGH INSON OLD, JE. ARY, JOHN E F Y, JOSEPH STII ELEMENTARY, MANDAI BERT MIDDLE, DAD ELEMENTARY, N HORE ELEMENT ILAND, MAINTEN ITARY, MANDAI BERT MIDDLE, OAD ELEMENTARY, N HORE ELEMENT ILEMENTARY, RUTLEI RY, SAINT CLAII HIGH, SAN JOS SEABREEZE ELE MENTARY, SOUT ON ELEMENTARY, C-8, WHITEHOUS	TIONAL CENTER V JACKSON SEN RY, ARLINGTON IGH, BARTRAM S (NE ELEMENTAI HILLS ELEMENT ET'S CREEK ELI ARY, CRYSTAL ER ELEMENTAR RHIGH, EDWAR RNING ACADEN MENTARY, FOR GEORGE WASH PINES ELEMENTAR AN RIBAULT MIE ORD K-8, JOHN WELL MIDDLE, (IRBY-SMITH MII JTARY, LAKE SH NTARY, LONG B RY, MAINTENAN IANCE SUBSTAT RIN SENIOR HIG MATTIE V RUTH URY, MOUNT HE IEW BERLIN ELE TARY, NORTHW /AY MIDDLE, OR INEDALE ELEMEN TOGE H PEARSON R EVANS ACADE E ELEMENTARY SMENTARY, SM/ THSIDE MIDDLE ROWN ELEMENTARY SMENTARY, SM/ THSIDE MIDDLE ROWN ELEMENTARY SMENTARY, SM/ THSIDE MIDDLE ROWN ELEMENTARY WATERLEAF EL	R, ALFRED I DUP JIOR HIGH, ANNI MIDDLE, ATLAN SPRINGS ELEME RY, BRENTWOOI ARY, CENTRAL / EMENTARY, CHII SPRINGS ELEME Y, DOUGLAS AN D H WHITE SENI MY, EUGENE J BU T CAROLINE MID INGTON CARVE TARY, GREGORY ARY, HIGHLANDS DE PARK ELEME Y, JAMES WELD DDLE, JEAN RIBA LOVE ELEMENTA JUSTINA ROAD I DDLE, LACKAWA IORE MIDDLE, LA RANCH ELEMENT JUSTINA ROAD I DDLE, LACKAWA IORE MIDDLE, LA RANCH ELEMENT ION #13, MAMIE H, MARINE SCIE ERFORD ALTER RMAN EXCEPTIO SENTARY, RO ESTERN MIDDLE SENTARY, RO SENTARY, R V DAI TARY, ROBERT E N ELEMENTARY, SPRING PARK F BERT ELEMENT ART POPE LIVING , SPRING PARK F BERT ELEMENTARY, WE SENTARY, WE	CONT MIDDLE, ALIM E R MORGAN ELE ITIC BEACH ELEME ITIC BEACH ELEME ITIC BEACH ELEME ITIC BEACH ELEME ITIC BEACH ELEME ITIC BEACH ELEME ITIC BEACH ELEMENTARY, BA ADMINISTATIVE OF MINISTATIVE OF MINISTATIVE OF INTARY, JARNELL IDERSON SCHOOL IOR HIGH, ENGLEV JTLER MIDDLE, FII DDLE, FRANK H PE R ELEMENTARY, OGAN INTARY, J E B STU ON JOHNSON COL ULT SENIOR HIGH ARY, JOHN STOCK ELEMENTARY, KEI INDA ALTERNATIV ANDMARK MIDDLE STREET, MAINTEN STREET, MAINTEN AGNES JONES EL NCE EDUCATION STREET, MAINTEN ARY, PALM AVENU TUDIES, PICKETT NIELS ELEMENTAF E LEE SENIOR HIG S A HULL ELEMENTAF E LEE SENIOR HIG S A HULL ELEMENTAF E LEE SENIOR HIG S A HULL ELEMENTAF INTARY, SALLYE B MAT EST JACKSONVILL	AACINI MENTARY, ELEMENTARY, ELEMENTARY, ROOKVIEW FFICE, CENTRAL MENTARY, COOKMAN OF THE ARTS, VOOD RST COAST TERSON GRAND PARK ARY, HENDRICKS SPRING GLEN JART MIDDLE, LEGE J. JEFFERSON TON RNAN MIDDLE, LEMENTARY, JANCE # 2 LEMENTARY, SOUTHER, NATHAN ARY, VICE CENTER, JE EXCEPTIONAL ELEMENTARY, RY, RAMONA H, RUFUS E JTARY, SABAL HIS PABLO ARY, SOUTHSIDE ANTON COLLEGE ER-SHULTZ LAKES E ELEMENTARY,
Environmental/Asbestos Abatement	\$400,000	\$0	\$0	\$0	\$0	\$400,000
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Locations A PHILIP RANDOLPH ACADEM ADMINISTRATIVE OFFICES AF ELEMENTARY, ANDREW A RO ARLINGTON ELEMENTARY, ARO ATLANTIC COAST SENIOR HIG BEAUCLERC ELEMENTARY, B ELEMENTARY, CARTER G WO RIVERSIDE ELEMENTARY, CH CONSOLIDATED SERVICE CEI JUNIOR SENIOR HIGH, DINSM DUNCAN U FLETCHER MIDDL ELEMENTARY, ENGLEWOOD S SENIOR HIGH, FISHWEIR ELEI ACADEMY OF TECHNOLOGIES CAREER CENTER, GREENFIEI AVENUE ELEMENTARY, HOIR ELEMENTARY, HOLIDAY HILL JACKSONVILLE BEACH ELEM PREPARATORY MIDDLE, JAM DAVIS MIDDLE, JOHN ALLEN A ELEMENTARY, JOSEPH FINEG KERNAN TRAILS ELEMENTAR CENTER, LAKE FOREST ELEM MIDDLE, LAVILLA SCHOOL OF LOUIS S SHEFFIELD ELEMENT POWERS AVENUE, MAINTENA MANDARIN MIDDLE, MAINTENA MANDARIN MIDDLE, MAINTENA MANDARIN MIDDLE, MAINTENA MANDARIN MIDDLE, MAINTENA MANDARIN MIDDLE, MAINTENA MANDARIN MIDDLE, MANDARI LUTHER KING ELEMENTARY, ELEMENTARY, MYPORT MID B FORREST SENIOR HIGH, NE NORMANDY VILLAGE ELEMENT ARY, SAUENUE, SAUENTARY, ELEMENTARY, SAMUEL WOO PINE ESTATES ELEMENTARY, ELEMENTARY, SAMUEL WOO AJMINISTRATION, SOUTHSID PREPARATORY SCHOOL, STO CENTER, TERY PARKER SEN ELEMENTARY, SANDALWOOD ADMINISTRATION, SOUTHSID PREPARATORY SCHOOL, STO CENTER, TERRY PARKER SEN ELEMENTARY, WOODLAND AG	RLINGTON, ALDEI BINSON ELEMEN RLINGTON HEIGH BH. BALDWIN JUN ILTMORE ELEME ODSON ELEMEN AFFEE TRAIL ELI NTER, CROWN PO ORE ELEMENTAR E, DUNCAN U FLE SENIOR HIGH, EN MENTARY, FORT S, GARDEN CITY LD ELEMENTARY, HIGH, EN MENTARY, JACKSO ES WELDON JOH XSON ELEMENTARY Y, KINGS TRAIL E IENTARY, LOVE GRO XSON ELEMENTARY Y, KINGS TRAIL E IENTARY, LOVE GRO INCE # 3 STRICKI IN OAKS ELEMENT ANWAY ELEMEN MATTHEW W GIL DLE, MERRILL RO ITARY, NORTH SI ANWAY ELEMENTARY N UPSON ELEMENT ILLIS ELEMENTARY N UPSON SENIOR I DO HEIGHTS ELE NE ELEMENTARY N UPSON SENIOR I SE ESTATES ELEM NEWALL JACKSO NIOR HIGH, THOM IDDLE, VENETIA RY, WESTVIEW K	N ROÁD EXCEP ITARY, ANDREV ITARY, ANDREV ITS ELEMENTAF IIOR SENIOR HI NTARY, DISCAY TARY, CEDAR H EMENTARY, CH DINT ELEMENTARY, CH DINT ELEMENTARY, CH DINT ELEMENTARY, CH DINT ELEMENTARY, CH DINT ELEMENTARY, CH DINTERPRISE LEA CAROLINE ELEMENTARY, GREENLAND F TCHER SENIOF ITERPRISE LEA CAROLINE ELE ELEMENTARY, GROVE EL DINVILLE HEIGHT INSON OLD, JE/A ARY, JOHN E FC Y, JOSEPH STIL ILEMENTARY, KU CINA ELEMENTARY, N HORE ELEMENTARY, SOUT DN ELEMENTARY, SOUT DN ELEMENTARY, AS, WHITEHOUS	TIONAL CENTEI V JACKSON SEN RY, ARLINGTON GH, BARTRAM INE ELEMENTAI HILLS ELEMENTAI ET'S CREEK ELI ARY, CRYSTAL ER ELEMENTAR RNING ACADEN MENTARY, FOR GEORGE WASH PINES ELEMENTAR NDS ELEMENTARY, FOR GEORGE WASH PINES ELEMENTARY NDS ELEMENTARY, FOR GEORGE WASH PINES ELEMENTARY AN RIBAULT MID DORD K-8, JOHN WELL MIDDLE, IRBY-SMITH MI TARY, LONG B RY, MAINTENAN ANCE SUBSTAT RIN SENIOR HIG MATTIE V RUTH RY, MOUNT HE EW BERLIN ELE FARY, NORTHW 'AY MIDDLE, OR ON SCHOOL FO NEDALE ELEMENTARY CON SCHOOL FO NEDALE ELEMENTARY CON SCHOOL FO NEDALE ELEMENTARY SMENTARY, SM/ THSIDE MIDDLE IN SUSIE TOL NELEMENTARY WATERLEAF EL	R, ALFRED I DUP NIOR HIGH, ANNI MIDDLE, ATLAN SPRINGS ELEME RY, BRENTWOOD ARY, CENTRAL A EMENTARY, CHI SPRINGS ELEME Y, DOUGLAS AN D H WHITE SENI MY, EUGENE J BL T CAROLINE MIE UNGTON CARVEI TARY, GREGORY ARY, HIGHLANDS DE PARK ELEME Y, JAMES WELDO DDLE, JEAN RIBA LOVE ELEMENTA JUSTINA ROAD E DDLE, JEAN RIBA LOVE ELEMENTA JUSTINA ROAD E DDLE, LACKAWA IORE MIDDLE, LA RANCH ELEMENT CE # 1 LIBERTY TION #13, MAMIE H, MARINE SCIE ERFORD ALTER RANCH ELEMENT CE # 1 LIBERTY SENTARY, NOR ESTERN MIDDLE MAN EXCEPTIO EMENTARY, NOR ESTERN MIDDLE STARY, R V DAN TARY, ROBERT E N ELEMENTARY, SNN MATEO EL ART POPE LIVINO SPRING PARK E BERT ELEMENTARY , SPRING PARK E BERT ELEMENTARY , TIMUCUAN ELE EMENTARY, WE	ONT MIDDLE, ALIM E R MORGAN ELE TIC BEACH ELEME NTARY, BAYVIEW D ELEMENTARY, BAYVIEW D ELEMENTARY, BAYVIEW D ELEMENTARY, D MINISTATIVE OF MINISTATIVE OF MINISTATIVE OF NTARY, DARNELL DERSON SCHOOL OR HIGH, ENGLEW JTLER MIDDLE, FIN DDLE, FRANK H PE R ELEMENTARY, G DRIVE ELEMENTARY, C DRIVE ELEMENTARY, ON DIDDLE, HOGAN- NTARY, J E B STU DN JOHNSON COL ULT SENIOR HIGH ARY, JOHN STOCK ELEMENTARY, KEI NNA ALTERNATIV NDMARK MIDDLE TARY, LORETTO E STREET, MAINTEN AGNES JONES EL NCE EDUCATION STREET, MAINTEN AGNES JONES EL NCE EDUCATION STREET, MAINTEN ARY, PALM AVENU (TUDIES, PICKETT JIELS ELEMENTARY STON ELEMENTARY, STA	ACINI MENTARY, ELEMENTARY, ROOKVIEW FFICE, CENTRAL MENTARY, COOKMAN OF THE ARTS, VOOD RST COAST TERSON GRAND PARK ARY, HENDRICKS SPRING GLEN ART MIDDLE, LEGE I, JEFFERSON TON RNAN MIDDLE, LEGE I, JEFFERSON TON RNAN MIDDLE, LEGE I, JEFFERSON TON RNAN MIDDLE, LEGE I, JEFFERSON TON RNAN MIDDLE, LEGE I, JEFFERSON TON RNAN MIDDLE, LEMENTARY, LANDON ELEMENTARY, CENTER, MARTIN DN, MAYPORT ENTER, NATHAN ARY, VICE CENTER, JE EXCEPTIONAL ELEMENTARY, RY, RAMONA H, RUFUS E JTARY, SABAL HIS PABLO KRY, SOUTHSIDE INTON COLLEGE ERSHULTZ JAKES E ELEMENTARY,
Elevator Repairs	\$125,000	\$0				

	A PHILIP RANDOLPH ACADEM ADMINISTRATIVE OFFICES AR ELEMENTARY, ANDREW A RO ARLINGTON ELEMENTARY, AF ATLANTIC COAST SENIOR HIG BEAUCLERC ELEMENTARY, B ELEMENTARY, CARTER G WO RIVERSIDE ELEMENTARY, CH CONSOLIDATED SERVICE CEN JUNIOR SENIOR HIGH, DINSM DUNCAN U FLETCHER MIDDLE ELEMENTARY, ENGLEWOOD S SENIOR HIGH, FISHWEIR ELEN ACADEMY OF TECHNOLOGIES CAREER CENTER, GREENFIEL AVENUE ELEMENTARY, HENR ELEMENTARY, HOLIDAY HILL JACKSONVILLE BEACH ELEME PREPARATORY MIDDLE, JAM DAVIS MIDDLE, JOHN ALLEN A ELEMENTARY, JOSEPH FINEG KERNAN TRAILS ELEMENTAR' CENTER, LAKE FOREST ELEM MIDDLE, LAVILLA SCHOOL OF LOUIS S SHEFFIELD ELEMENT POWERS AVENUE, MAINTENA MANDARIN MIDDLE, MANDARI LUTHER KING ELEMENTARY, I ELEMENTARY, MAYPORT MID B FORREST SENIOR HIGH, NE NORMANDY VILLAGE ELEMENT ARY, SAUDR HIGH, NE NORMANDY VILLAGE ELEMENT OAK HILL ELEMENTARY, OCE/ STUDENT CENTER, PARKWOOD ADMINISTRATION, SOUTHSIDE PARATORY SCHOOL, STO CENTER, TERRY PARKER SEM WEST RIVERSIDE ELEMENTARY CENTER, TERRY PARKER SEM WEST RIVERSIDE ELEMENTARY CENTER, TERRY PARKER SEM WEST RIVERSIDE ELEMENTARY SCHOOL, STO	LINGTON, ALDEN BINSON ELEMEN RLINGTON HEIGH BINSON ELEMEN RLINGTON HEIGH H, BALDWIN JUN ILTMORE ELEMEN ODSON ELEMEN ODSON ELEMEN AFFEE TRAIL ELE NTER, CROWN PO ORE ELEMENTAR ELEMENTARY, FORT J, DUNCAN U FLE SENIOR HIGH, EN MENTARY, FORT J, DELEMENTARY, CARDEN CITY I S, GARDEN CITY I J, DELEMENTARY, H ELEMENTARY, JACKSO ES WELDON JOH XSON ELEMENTARY Y, KINGS TRAIL E ENTARY, LAKE L THE ARTS, LONE GRO NCE # 3 STRICKL N OAKS ELEMEN THE ARTS, LONE GRO NCE # 3 STRICKL N OAKS ELEMEN MATTHEW W GILL DLE, MERRILL RC PTUNE BEACH E ITARY, NORTH SI ANWAY ELEMENTARY J UPSON ELEMENTARY J UPSON ELEMENTARY SENIOR HIGH, SE SENIOR HIGH, THOM IDDLE, VENETIA RY, WESTVIEW K	V ROÁD EXCEP TARY, ANDREV TS ELEMENTAF INTARY, BISCAY TARY, CEDAR H MARY, CEDAR H MARY, CEDAR H MARY, CEDAR H MANNARY, CHO DINT ELEMENTARY, CHO DINT ELEMENTARY, CHO DINT ELEMENTARY, CHO DINT ELEMENTARY, CHO TCHER SENIOF ITERPRISE LEA CAROLINE ELEMENTARY, G GREENLAND F MAND, HIGHLA YDE GROVE ELE NVILLE HEIGHT NSON OLD, JEA ARY, JOHN E FO Y, JOSEPH STIL LEMENTARY, HIGHLA YDE ELEMENTARY, N HORE ELEMENTARY, N HIGH, SAN JOSE EABREEZE ELE IENTARY, SOUT DN ELEMENTARY, SOUT DN ELEMENTARY	TIONAL CENTER V JACKSON SEN RY, ARLINGTON GH, BARTRAM S INE ELEMENTAI HILLS ELEMENT ET'S CREEK ELI ARY, CRYSTAL ER ELEMENTAR RNING ACADEN MENTARY, FOR GEORGE WASH PINES ELEMENTAR MENTARY, FOR GEORGE WASH PINES ELEMENTAR MOS ELEMENTARY, FOR GEORGE WASH PINES ELEMENTARY AN RIBAULT MID DOS ELEMENTARY, HONG B RY, MAINTENAN ANCE SUBSTAT RIN SENIOR HIG MATTIE V RUTH RY, MOUNT HE EW BERLIN ELE FARY, NORTHW 'AY MIDDLE, OR ON SCHOOL FOC NEDALE ELEMEN CON ELEMENTARY SMENTARY, SM/ THSIDE MIDDLE WIDE MIDDLE SMENTARY, SM/ THSIDE MIDDLE Y, SUSIE E TOL N ELEMENTARY WATERLEAF EL	R, ALFRED I DUP NIOR HIGH, ANNI MIDDLE, ATLAN SPRINGS ELEME RY, BRENTWOOD ARY, CENTRAL A EMENTARY, CHIN SPRINGS ELEME Y, DOUGLAS ANN D H WHITE SENI MY, EUGENE J BL TCAROLINE MIE UINGTON CARVEI FARY, GREGORY ARY, HIGHLANDS DE PARK ELEME Y, JAMES WELDO DDLE, JEAN RIBA LOVE ELEMENTA JUSTINA ROAD E DDLE, LACKAWA IORE MIDDLE, LA RANCH ELEMENT CE # 1 LIBERTY CE # 1 LIBE	ONT MIDDLE, ALIM E R MORGAN ELE TIC BEACH ELEMI NTARY, BAYVIEW D ELEMENTARY, BAYVIEW D ELEMENTARY, BAYVIEW D ELEMENTARY, D D ELEMENTARY, D D ELEMENTARY, D R ELEMENTARY, D ARNE ELEMENTARY, C D RIVE ELEMENTARY, C D RIVE ELEMENTARY, C D RIVE ELEMENTARY, S MIDDLE, HOGAN NTARY, J E B STL DN JOHNSON COL ULT SENIOR HIGH ARY, JOHN STOCK ELEMENTARY, KEI NNA ALTERNATIV NDMARK MIDDLE TARY, LORETTO E STREET, MAINTEN AGNES JONES EL NCE EDUCATION NATIVE EDUCATION NATIVE EDUCATION NATIVE EDUCATION STREET, MAINTEN AGNES JONES EL MANDY ELEMENTARY STON ELEMENTARY ELEMENTARY, SAN GSTON ELEMENTARY STON ELEMENTARY, STA ARY, TEAM CENTI STARY, TEAM CENTI	MACINI MENTARY, ELEMENTARY, EROKVIEW FFICE, CENTRAL MENTARY, COOKMAN OF THE ARTS, WOOD RST COAST ETERSON GRAND PARK ARY, HENDRICK -SPRING GLEN JART MIDDLE, LEGE I, JEFFERSON (TON RNAN MIDDLE, LEGE I, JEFFERSON (TON RNAN MIDDLE, EDUCATION , LANDON ELEMENTARY, SANCE # 2 LEMENTARY, CENTER, MARTI DN, MAYPORT ENTER, NATHAN ARY, VICE CENTER, JE EXCEPTIONA ELEMENTARY, RY, RAMONA H, RUFUS E NTARY, SABAL HIS PABLO ARY, SOUTHSIDE ANTON COLLEG ER-SHULTZ LAKES E ELEMENTARY
Motorized Bleacher	1	\$50,000	\$0	\$0	\$0	\$0	\$50,00
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	WEST RIVERSIDE ELEMENTAR ELEMENTARY, WOODLAND AC			E ELEMENTAR	Y, WILLIAM M RA	NES SENIOR HIGI	H, WINDY HILL					
	ELEMENTARY, TWIN LAKES MIDDLE, VENETIA ELEMENTARY, WATERLEAF ELEMENTARY, WEST JACKSONVILLE ELEMENTARY,											
	PREPARATORY SCHOOL, STONEWALL JACKSON ELEMENTARY, SUSIE E TOLBERT ELEMENTARY, TEAM CENTER-SHULTZ CENTER, TERRY PARKER SENIOR HIGH, THOMAS JEFFERSON ELEMENTARY, TIMUCUAN ELEMENTARY, TWIN LAKES											
	ADMINISTRATION, SOUTHSIDE ESTATES ELEMENTARY, SOUTHSIDE MIDDLE, SPRING PARK ELEMENTARY, STANTON COLLEGE											
	ELEMENTARY, SANDALWOOD											
	ELEMENTARY, SAMUEL W WO											
	PALM ELEMENTARY, SADIE TI											
	PAYNE ELEMENTARY, RUTH N		·		,		,					
	ELEMENTARY, REYNOLDS LAN		,		,		'					
	PINE ESTATES ELEMENTARY.											
	STUDENT CENTER, PARKWOO											
	NORMANDY VILLAGE ELEMEN OAK HILL ELEMENTARY, OCEA											
	B FORREST SENIOR HIGH, NE											
	ELEMENTARY, MAYPORT MIDI	'		'			'					
	LUTHER KING ELEMENTARY,											
	MANDARIN MIDDLE, MANDARI											
	POWERS AVENUE, MAINTENA		,		'		'					
	LOUIS S SHEFFIELD ELEMENT	'		,		,						
	MIDDLE, LAVILLA SCHOOL OF											
	CENTER, LAKE FOREST ELEM											
	KERNAN TRAILS ELEMENTARY											
	ELEMENTARY, JOSEPH FINEG											
	DAVIS MIDDLE, JOHN ALLEN A	DAVIS MIDDLE, JOHN ALLEN AXSON ELEMENTARY, JOHN E FORD K-8, JOHN LOVE ELEMENTARY, JOHN STOCKTON										
	PREPARATORY MIDDLE , JAM											
	JACKSONVILLE BEACH ELEME	ACKSONVILLE BEACH ELEMENTARY, JACKSONVILLE HEIGHTS ELEMENTARY, JAMES WELDON JOHNSON COLLEGE										
	LEMENTARY, HOLIDAY HILL ELEMENTARY, HYDE GROVE ELEMENTARY, HYDE PARK ELEMENTARY, J E B STUART MIDDLE,											
		AVENUE ELEMENTARY, HENRY F KITE ELEMENTARY, HIGHLANDS ELEMENTARY, HIGHLANDS MIDDLE, HOGAN-SPRING GLEN										
		CAREER CENTER, GREENFIELD ELEMENTARY, GREENLAND PINES ELEMENTARY, GREGORY DRIVE ELEMENTARY, HENDRICKS										
	ACADEMY OF TECHNOLOGIES											
	SENIOR HIGH, FISHWEIR ELEN											
1	ELEMENTARY, ENGLEWOOD S											
	DUNCAN U FLETCHER MIDDLE											
	JUNIOR SENIOR HIGH, DINSMO											
	CONSOLIDATED SERVICE CEN											
	ELEMENTARY, CARTER G WO RIVERSIDE ELEMENTARY, CH											
	BEAUCLERC ELEMENTARY, BI											
	ATLANTIC COAST SENIOR HIG											
	ARLINGTON ELEMENTARY, AR											
	ELEMENTARY, ANDREW A RO											
	ADMINISTRATIVE OFFICES AR	,			,	,						
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ELEMENTARY, ANDREW A RO ARLINGTON ELEMENTARY, A												
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BEAUCLERC ELEMENTARY, E												
ELEMENTARY, CARTER G WO												
RIVERSIDE ELEMENTARY, CH		/ -		7 -	-	,						
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JUNIOR SENIOR HIGH, DINSN												
DUNCAN U FLETCHER MIDDL												
ELEMENTARY, ENGLEWOOD SENIOR HIGH, FISHWEIR ELE												
	CADEMY OF TECHNOLOGIES, GARDEN CITY ELEMENTARY, GEORGE WASHINGTON CARVER ELEMENTARY, GRAND PARK CAREER CENTER, GREENFIELD ELEMENTARY, GREENLAND PINES ELEMENTARY, GREGORY DRIVE ELEMENTARY, HENDRICKS											
	VENUE ELEMENTARY, HENRY F KITE ELEMENTARY, HIGHLANDS ELEMENTARY, HIGHLANDS MIDDLE, HOGAN-SPRING GLEN											
	EMENTARY, HOLIDAY HILL ELEMENTARY, HYDE GROVE ELEMENTARY, HYDE PARK ELEMENTARY, J E B STUART MIDDLE,											
JACKSONVILLE BEACH ELEM	CKSONVILLE BEACH ELEMENTARY, JACKSONVILLE HEIGHTS ELEMENTARY, JAMES WELDON JOHNSON COLLEGE											
PREPARATORY MIDDLE, JAN												
DAVIS MIDDLE, JOHN ALLEN		,	,		,							
ELEMENTARY, JOSEPH FINE												
KERNAN TRAILS ELEMENTAR												
CENTER, LAKE FOREST ELEM MIDDLE, LAVILLA SCHOOL OF												
LOUIS S SHEFFIELD ELEMEN												
POWERS AVENUE, MAINTEN	'		,		,							
MANDARIN MIDDLE, MANDAR		,		'		'						
LUTHER KING ELEMENTARY,												
ELEMENTARY, MAYPORT MIC	DLE, MERRILL RO	DAD ELEMENTA	RY, MOUNT HE	RMAN EXCEPTIC	NAL STUDENT CE	NTER, NATHAN						
B FORREST SENIOR HIGH, N												
NORMANDY VILLAGE ELEME												
OAK HILL ELEMENTARY, OCE												
STUDENT CENTER, PARKWO												
PINE ESTATES ELEMENTARY	·	,		,		'						
ELEMENTARY, REYNOLDS LA PAYNE ELEMENTARY, RUTH		,		,		,						
PATTICE ELEMENTARY, ROTH		'		,		'						
ELEMENTARY, SAMUEL W W												
ELEMENTARY, SANDALWOOI		,		,	,							
	ADMINISTRATION, SOUTHSIDE ESTATES ELEMENTARY, SOUTHSIDE MIDDLE, SPRING PARK ELEMENTARY, STANTON COLLEGE PREPARATORY SCHOOL, STONEWALL JACKSON ELEMENTARY, SUSIE E TOLBERT ELEMENTARY, TEAM CENTER-SHULTZ											
	CENTER, TERRY PARKER SENIOR HIGH, THOMAS JEFFERSON ELEMENTARY, TIMUCUAN ELEMENTARY, TWIN LAKES											
	ELEMENTARY, TWIN LAKES MIDDLE, VENETIA ELEMENTARY, WATERLEAF ELEMENTARY, WEST JACKSONVILLE ELEMENTARY,											
	WEST RIVERSIDE ELEMENTARY, WESTVIEW K-8, WHITEHOUSE ELEMENTARY, WILLIAM M RAINES SENIOR HIGH, WINDY HILL											
ELEMENTARY, WOODLAND A	CRES ELEMENTA	RY										
Termite Control Repairs	\$75,000	\$0	\$0	\$0	\$0	\$75,000						

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Locations A PHILIP RANDOLPH ACADEM ADMINISTRATIVE OFFICES AF ELEMENTARY, ANDREW A RO ARLINGTON ELEMENTARY, A ATLANTIC COAST SENIOR HIG BEAUCLERC ELEMENTARY, E ELEMENTARY, CARTER G WC RIVERSIDE ELEMENTARY, CF CONSOLIDATED SERVICE CE JUNIOR SENIOR HIGH, DINSM DUNCAN U FLETCHER MIDDL ELEMENTARY, ENGLEWOOD SENIOR HIGH, FISHWEIR ELE ACADEMY OF TECHNOLOGIE CAREER CENTER, GREENFIE AVENUE ELEMENTARY, HENF ELEMENTARY, HOLIDAY HILL JACKSONVILLE BEACH ELEM PREPARATORY MIDDLE , JAM DAVIS MIDDLE, JOHN ALLEN ELEMENTARY, JOSEPH FINEO KERNAN TRAILS ELEMENTAR CENTER, LAKE FOREST ELEM MIDDLE, LAVILLA SCHOOL OF LOUIS S SHEFFIELD ELEMENTARY, ELEMENTARY, MAYPORT MID B FORREST SENIOR HIGH, NE NORMANDY VILLAGE ELEMENTARY, ELEMENTARY, MAYPORT MID B FORREST SENIOR HIGH, NE NORMANDY VILLAGE ELEMENT ARY, SAMUEL W WC ELEMENTARY, WOODLAND A	RLINGTON, ALDEN BINSON ELEMEN RLINGTON HEIGH BH, BALDWIN JUN ILTMORE ELEMEN ODSON ELEMEN ODSON ELEMEN ODSON ELEMEN AFFEE TRAIL ELE NTER, CROWN PO ORE ELEMENTAR ELEMENTARY, FORT S, GARDEN CITY ILD ELEMENTARY FITE ELEMENTARY P, KITE ELEMENT ARY, JACKSC IES WELDON JOH AXSON ELEMENTARY Y, KINGS TRAIL E IENTARY, JACKSC IES WELDON JOH AXSON ELEMENTARY Y, KINGS TRAIL E IENTARY, LAKE L THE ARTS, LONE FARY, LOVE GRO NCE # 3 STRICKL IN OAKS ELEMENT ANWAY ELEMENT ANWAY ELEMENT D HEIGHTS ELE INTARY, NORTH SI ANWAY ELEMENT D HEIGHTS ELE INTARY, NORTH SI ANWAY ELEMENT D HEIGHTS ELE INTARY, NORTH SI ANWAY ELEMENT D HEIGHTS ELE IN UPSON ELEMENT D SENIOR HIGH, S E ESTATES ELEM DNEWALL JACKSC NIOR HIGH, THOM IDDLE, VENETIA RY, WESTVIEW KA	V ROÁD EXCEPT TARY, ANDREW TS ELEMENTAR INTARY, BISCAY TARY, CEDAR HI MTARY, CEDAR HI MTARY, CEDAR HI MTARY, CEDAR HI MTARY, CEDAR HI MENTARY, CHEDINT EMENTARY, CHEDINT EMENTARY, CHEDINT CHER SENIOF ITERPRISE LEAI CAROLINE ELEI ELEMENTARY, (MILE HEIGHT MON OLD, JEA ARY, JOHN E FC (Y, JOSEPH STILL LEMENTARY, KUCINA ELEMENT ARY, JOHN E FC (Y, JOSEPH STILL LEMENTARY, KUCINA ELEMENT ARY, MANDAR BERT MIDDLE, M DAD ELEMENTARY, NI HORE ELEMENT ARY, OCEANW MENTARY, PAXI LEMENTARY, SOUT DN ELEMENTARY, SOUT	TIONAL CENTER / JACKSON SEN // ARLINGTON GH, BARTRAM S NE ELEMENTAR TILLS ELEMENTAR TILLS ELEMENTAR // CRYSTAL S // CRYS	R, ALFRED I DUP JIOR HIGH, ANNI MIDDLE, ATLAN SPRINGS ELEME RY, BRENTWOOL ARY, CENTRAL A EMENTARY, CHI SPRINGS ELEME Y, DOUGLAS ANN D H WHITE SENI MY, EUGENE J BL T CAROLINE MIE INGTON CARVEI ARY, GREGORY ARY, GREGORY ARY, GREGORY ARY, GREGORY ARY, GREGORY ARY, GREGORY ARY, GREGORY JUSTINA ROAD E DOLE, JEAN RIBA LOVE ELEMENTA JUSTINA ROAD E DOLE, LACKAWA ORE MIDDLE, LA RANCH ELEMENT CE # 1 LIBERTY TON #13, MAMIE H, MARINE SCIE ERFORD ALTERI RMAN EXCEPTIC MENTARY, NOR ESTERN MIDDLE TEGA ELEMENTARY, NOR ESTERN MIDDLE TARY, ROBERT EL MENTARY, R V DAN TARY, ROBERT EL MY ELEMENTARY, MY ELEMENTARY, SPRING PARK E BERT ELEMENT AN MATEO EL ANT POPE LIVING SPRING PARK E EMENTARY, WE A, WILLIAM M RA	ONT MIDDLE, ALIM E R MORGAN ELEI TIC BEACH ELEME NTARY, BAYVIEW D ELEMENTARY, B D MINISTATIVE OF MNEY LAKES ELEM NTARY, DARNELL DERSON SCHOOL OR HIGH, ENGLEY JTLER MIDDLE, FIF DDLE, FRANK H PE R ELEMENTARY, G DRIVE ELEMENTARY ON JOHNSON COL ULT SENIOR HIGH ARY, JOHN STOCK ELEMENTARY, JE B STU ND ALTERNATIV NDMARK MIDDLE TARY, LORETTO E STREET, MAINTEN AGNES JONES EL NATIVE EDUCATION NATIVE EDUCATION NATIVE EDUCATION STREET, MAINTEN AGNES JONES EL NANDY ELEMENT ARY, PALM AVENU TUDIES, PICKETT I MIELS ELEMENTARY SALLYE B MAT ELEMENTARY, SAN I SSTON ELEMENTAR ELEMENTARY, SAN I SSTON ELEMENTARY ARY, TEAM CENTE MENTARY, TWIN I SST JACKSONVILLI INES SENIOR HIGI	MACINI MENTARY, ELEMENTARY, ELEMENTARY, ROOKVIEW FFICE, CENTRAL MENTARY, COOKMAN OF THE ARTS, VOOD RST COAST TERSON GRAND PARK ARY, HENDRICKS SPRING GLEN ART MIDDLE, LEGE I, JEFFERSON TON RNAN MIDDLE, E EDUCATION , LANDON LEMENTARY, IANDON LEMENTARY, CENTER, MARTIN DN, MAYPORT SNTER, NATHAN ARY, VICE CENTER, JE EXCEPTIONAL ELEMENTARY, SABAL HIS PABLO RY, SOUTHSIDE NTON COLLEGE ER-SHULTZ AKES E ELEMENTARY, I, WINDY HILL
Specialty Equipment Repairs	\$50,000	\$0	\$0	\$0	\$0	\$50,000

Locations A PHILIP RANDOLPH ACADE ADMINISTRATIVE OFFICES / ELEMENTARY, ANDREW A F ARLINGTON ELEMENTARY, ATLANTIC COAST SENIOR H BEAUCLERC ELEMENTARY, ELEMENTARY, CARTER G W RIVERSIDE ELEMENTARY, C CONSOLIDATED SERVICE C JUNIOR SENIOR HIGH, DINS DUNCAN U FLETCHER MIDD ELEMENTARY, ENGLEWOOD SENIOR HIGH, FISHWEIR EL ACADEMY OF TECHNOLOGI CAREER CENTER, GREENFI AVENUE ELEMENTARY, HEN ELEMENTARY, HOLIDAY HIL JACKSONVILLE BEACH ELE] PREPARATORY MIDDLE, JA DAVIS MIDDLE, JOHN ALLEN ELEMENTARY, JOSEPH FINI KERNAN TRAILS ELEMENTA CENTER, LAKE FOREST ELE MIDDLE, LAVILLA SCHOOL C LOUIS S SHEFFIELD ELEME POWERS AVENUE, MAINTEN MANDARIN MIDDLE, MANDA LUTHER KING ELEMENTARY ELEMENTARY, MAYPORT M B FORREST SENIOR HIGH, N NORMANDY VILLAGE ELEMI OAK HILL ELEMENTARY, CUT PAYNE ELEMENTARY, REYNOLDS L PAYNE ELEMENTARY, SANDALWOO STUDENT CENTER, PARKWY PINE ESTATES ELEMENTARY ELEMENTARY, SANDALWOO ADMINISTRATION, SOUTHSI PREPARATORY SCHOOL, S' CENTER, TERRY PARKER S ELEMENTARY, TWIN LAKES WEST RIVERSIDE ELEMENT	IRLINGTON, ALDEI OBINSON ELEMEN ARLINGTON HEIGH IGH, BALDWIN JUN BILTMORE ELEME OODSON ELEMEN HAFFEE TRAIL ELI ENTER, CROWN PO MORE ELEMENTAR E, DUNCAN U FLE D SENIOR HIGH, EN EMENTARY, FORT ES, GARDEN CITY ELD ELEMENTARY, FORT ELD ELEMENTARY, H MENTARY, JACKSO MES WELDON JOH AXSON ELEMENTARY GAN ELEMENTARY HENTARY, JACKSO MES WELDON JOH AXSON ELEMENTARY GAN ELEMENTARY F THE ARTS, LONI F THE ARTS, LONI STARY, LOVE GRO JANCE # 3 STRICKI RIN OAKS ELEMEN INTARY, LOVE GRO JANCE # 3 STRICKI RIN OAKS ELEMEN DDLE, MERRILL RO IEPTUNE BEACH E ENTARY, NORTH SI EANWAY ELEMENTARY N UPSON	N ROÁD EXCEP ITARY, ANDREW ITARY, ANDREW ITS ELEMENTAF IIOR SENIOR HI NTARY, BISCAY TARY, CEDAR H EMENTARY, CHO DINT ELEMENTARY, CHO DINT ELEMENTARY, CHO DINT ELEMENTARY, CHO DINT ELEMENTARY, CHO DINT ELEMENTARY, CHO TCHER SENIOF ITERPRISE LEA CAROLINE ELEMENTARY, G GREENLAND F NTARY, HIGHLA YDE GROVE ELL DIVILLE HEIGHT INSON OLD, JEA ARY, JOHN E FC ARY, JOHN E FC Y, JOSEPH STIL ELEMENTARY, KU CINA ELEMENTARY, N HORE ELEMENTARY, N HIGHARD L BF NTARY, RUTLED RY, SAINT CLAIF HIGH, SAN JOSE EABREEZE ELE IENTARY, SOUT DN ELEMENTARY, SOUT DN ELEMENTARY, SOUT DN ELEMENTARY, SOUT SA, WHITEHOUS	TIONAL CENTER / JACKSON SEN // ARLINGTON GH, BARTRAM S NE ELEMENTAL IILLS ELEMENTAL IILLS ELEMENTAL ET'S CREEK ELL ARY, CRYSTAL ET'S CREEK ELL ARY, CRYSTAL ET'S CREEK ELL ARY, CRYSTAL ET'S CREEK ELL ARY, CRYSTAL ET'S CREEK ELL ARY, CASSAL IILLS ELEMENTAR ANING ACADEN MENTARY, FOR GEORGE WASH PINES ELEMENTAR ANDS ELEMENTARY, FOR S ELEMENTARY, FOR S ELEMENTARY, HID DRD K-8, JOHN WELL MIDDLE, IRBY-SMITH MII TARY, LAKE SH ITARY, LAKE SH ITARY, LONG B IY, MAINTENAN ANCE SUBSTAT ANING SUBSTAT ANING SUBSTAT AY, MOUNT HE EW BERLIN ELE TARY, NOUNT HE EVANS ACADE E ELEMENTARY MENTARY, SM/ HSIDE MIDDLE, Y, SUSIE E TOL VELEMENTARY WATERLEAF ELE	R, ALFRED I DUP JIOR HIGH, ANNI MIDDLE, ATLAN SPRINGS ELEME RY, BRENTWOOI ARY, CENTRAL A EMENTARY, CHI SPRINGS ELEME Y, DOUGLAS AN D H WHITE SENI MY, EUGENE J BL T CAROLINE MIE INGTON CARVEI ARY, GREGORY ARY, HIGHLANDS DE PARK ELEMENT JUSTINA ROAD E DDLE, LACKAWA ORE MIDDLE, LA RANCH ELEMENT CE # 1 LIBERTY TON #13, MAMIE H, MARINE SCIE ERFORD ALTERI RANCH ELEMENT FIGA ELEMENTARY, NOR ESTERN MIDDLE TEGA ELEMENTARY, SAN MATEO EL ART POPE LIVING SPRING PARK E BERT ELEMENTARY, WE EMENTARY, WE	ONT MIDDLE, ALIM E R MORGAN ELE TIC BEACH ELEME NTARY, BAYVIEW D ELEMENTARY, BAYVIEW D ELEMENTARY, BAYVIEW D ELEMENTARY, D D ELEMENTARY, O MINEY LAKES ELEM NTARY, DARNELL DERSON SCHOOL OR HIGH, ENGLEV JTLER MIDDLE, FIR DDLE, FRANK H PE R ELEMENTARY, G D RIVE ELEMENTARY, G D RIVE ELEMENTARY, MIDDLE, HOGAN- STARY, J E B STU DN JOHNSON COL ULT SENIOR HIGH ARY, JOHN STOCK ELEMENTARY, KER NNA ALTERNATIV NDMARK MIDDLE STREET, MAINTEN AGNES JONES EL NCE EDUCATION NATIVE EDUCATION NATIVE EDUCATION STREET, MAINTEN AGNES JONES EL MANDY ELEMENTARY STON ELEMENTARY ELEMENTARY, SAM GSTON ELEMENTARY STON ELEMENTARY STON ELEMENTARY STON ELEMENTARY STARY, TEAM CENTE MENTARY, TWIN I ST JACKSONVILL	ACINI MENTARY, ELEMENTARY, ROOKVIEW FFICE, CENTRAL MENTARY, COOKMAN OF THE ARTS, VOOD RST COAST TERSON GRAND PARK ARY, HENDRICKS SPRING GLEN ART MIDDLE, LEGE I, JEFFERSON TON RNAN MIDDLE, LEMENTARY, LANDON ELEMENTARY, SOUTHSIDE STARY, SABAL HIS PABLO KRY, SOUTHSIDE STARY, SOUTHSIDE STARY
Hazardous Sidewalk repair	\$250,000		\$0	\$0	\$0	\$250,000

Locations A PHILIP RANDOLPH ACADEM ADMINISTRATIVE OFFICES AR ELEMENTARY, ANDREW A RO ARLINGTON ELEMENTARY, AF ATLANTIC COAST SENIOR HIG BEAUCLERC ELEMENTARY, B ELEMENTARY, CARTER G WO RIVERSIDE ELEMENTARY, CH CONSOLIDATED SERVICE CEN JUNIOR SENIOR HIGH, DINSM DUNCAN U FLETCHER MIDDLE ELEMENTARY, ENGLEWOOD S SENIOR HIGH, FISHWEIR ELEN ACADEMY OF TECHNOLOGIES CAREER CENTER, GREENFIEL AVENUE ELEMENTARY, HONR ELEMENTARY, HOLIDAY HILL JACKSONVILLE BEACH ELEME PREPARATORY MIDDLE, JAM DAVIS MIDDLE, JOHN ALLEN A ELEMENTARY, JOSEPH FINEG KERNAN TRAILS ELEMENTARY CENTER, LAKE FOREST ELEM MIDDLE, LAVILLA SCHOOL OF LOUIS S SHEFFIELD ELEMENT POWERS AVENUE, MAINTENA MANDARIN MIDDLE, MANDARI LUTHER KING ELEMENTARY, I ELEMENTARY, MAYPORT MID B FORREST SENIOR HIGH, NE NORMANDY VILLAGE ELEMEN OAK HILL ELEMENTARY, CCF, STUDENT CENTER, PARKWOO PINE ESTATES ELEMENTARY, ELEMENTARY, REYNOLDS LA PAYNE ELEMENTARY, SAMUEL W WO ELEMENTARY, WONDLAND AO	RLINGTON, ALDEI BINSON ELEMEN RLINGTON HEIGH BH. BALDWIN JUN ILTMORE ELEME ODSON ELEMEN AFFEE TRAIL ELI NTER, CROWN PO ORE ELEMENTAR E, DUNCAN U FLE SENIOR HIGH, EN MENTARY, FORT S, GARDEN CITY JD ELEMENTARY, FORT S, GARDEN CITY JC ELEMENTARY, JON ELEMENTARY, JON S, GARDEN CITY S, GARDEN CITY JC ELEMENTARY, JON S, GARDEN CITY S, GARDEN CITY JC ELEMENTARY, LOVE GENTARY, JACKSC ES WELDON JOH XSON ELEMENTARY AN UPSON ELEMENT ANY, LOVE GRO NCE # 3 STRICKI NOAKS ELEMENTARY NOAKS ELEMENT ANY ELEMENTARY NOAKS ELEMENT ANY ELEMENTARY NOAKS ELEMENT ANY ELEMENTARY NOAKS ELEMENT ANY ELEMENTARY NOAKS ELEMENT ANY ELEMENTARY NUPSON ELEMENT SE ESTATES ELEM NE WALL JACKSC NIOR HIGH, THOM IDDLE, VENETIA RY, WESTVIEW K	N ROÁD EXCEP ITARY, ANDREV ITARY, ANDREV ITS ELEMENTAF IIOR SENIOR HI NTARY, BISCAY TARY, CEDAR I- EMENTARY, CEDAR I- EMENTARY, CEDAR I- EMENTARY, CEDAR I- CAROLINE ELEMENTARY, CON ITERPRISE LEA CAROLINE ELE ELEMENTARY, GROVE ELE NTARY, HIGHLA YDE GROVE ELE NVILLE HEIGH ⁻ INSON OLD, JE/ ARY, JOHN E F(Y, JOSEPH STIL ELEMENTARY, KUCINA ELEMENTARY AND, MAINTEN ITARY, OCEANW MENTARY, NANDAF BERT MIDDLE, I DAD ELEMENTARY LEMENTARY, NANDAF BERT MIDDLE, I DAD ELEMENTARY LEMENTARY, PAX LEMENTARY, PAX LEMENTARY, PAX LEMENTARY, PAX LEMENTARY, RUTLEE RY, SAINT CLAIF HIGH, SAN JOSI EABREEZE ELE IENTARY, SOUT DN ELEMENTARY, SOUT DN ELEMENTARY, -8, WHITEHOUS RY	TIONAL CENTEI V JACKSON SEN RY, ARLINGTON GH, BARTRAM 3 'NE ELEMENTAI HILLS ELEMENT ET'S CREEK ELI ARY, CRYSTAL ER ELEMENTAR RNING ACADEN MENTARY, FOR GEORGE WASH PINES ELEMENTAR NDS ELEMENTARY, FOR GEORGE WASH PINES ELEMENTARY NDS ELEMENTARY, FOR GEORGE WASH PINES ELEMENTARY NDS ELEMENTARY, HONG B RY, MAINTENAN ANCE SUBSTAT RIN SENIOR HIG MATTIE V RUTH RY, MOUNT HE IEW BERLIN ELE FARY, NORTHW 'AY MIDDLE, OR ON SCHOOL FO NEDALE ELEMENTARY CON SCHOOL FO NEDALE AND CON	R, ALFRED I DUP NIOR HIGH, ANNI I MIDDLE, ATLAN SPRINGS ELEME RY, BRENTWOOD ARY, CENTRAL A EMENTARY, CHII SPRINGS ELEME Y, DOUGLAS AN D H WHITE SENI AY, EUGENE J BL T CAROLINE MIE INGTON CARVEI ARY, HIGHLANDS DE PARK ELEME Y, JAMES WELDO DDLE, JEAN RIBA LOVE ELEMENTA JUSTINA ROAD F DDLE, JEAN RIBA LOVE ELEMENTA JUSTINA ROAD F DDLE, LACKAWA IORE MIDDLE, LA RANCH ELEMENT ION #13, MAMIE ELERFORD ALTER RMAN EXCEPTIO ENTARY, ROBERT EL MARINE SCIE IERFORD ALTER RMAN EXCEPTIO ENTARY, ROBERT EL MANTEO EL ART POPE LIVINO SENTARY, R V DAN TARY, ROBERT EL MAT POPE LIVINO SPRING PARK E BERT ELEMENTARY, SPRING PARK E BERT ELEMENTARY , SPRING PARK E BERT ELEMENTARY , TIMUCUAN ELE LEMENTARY, WE	ONT MIDDLE, ALIM E R MORGAN ELE TIC BEACH ELEME NTARY, BAYVIEW D ELEMENTARY, BAYVIEW D ELEMENTARY, BAYVIEW D ELEMENTARY, D D ELEMENTARY, D D ELEMENTARY, D R ELEMENTARY, D A MIDDLE, FIANK H PE R ELEMENTARY, D D DLE, FRANK H PE R ELEMENTARY, D D DIDLE, HOGAN STARY, J E B STU DN JOHNSON COL ULT SENIOR HIGH ARY, JOHN STOCK ELEMENTARY, KEI NNA ALTERNATIV NDMARK MIDDLE STREET, MAINTEN AGNES JONES EL MANDY ELEMENTARY STRUET MAINTEN ARY, PALM AVENU TARY, PALM AVENU TARY, PALM AVENU NATIVE EDUCATION STREET MAINTEN ARY, PALM AVENU STREET MAINTEN ARY, PALM AVENU STREET MAINTEN ARY, PALM AVENU STREET MAINTEN ARY, PALM AVENU STON ELEMENTARY STON ELEMENTARY STON ELEMENTARY STON ELEMENTARY STARY, TEAM CENTR MANDY TEAM CENTR STACKSONVILL	MACINI MENTARY, ELEMENTARY, ROOKVIEW FFICE, CENTRAL MENTARY, COOKMAN OF THE ARTS, VOOD RST COAST TERSON GRAND PARK ARY, HENDRICKS SPRING GLEN ART MIDDLE, LEGE I, JEFFERSON TON RNAN MIDDLE, LEGE I, JEFFERSON TON RNAN MIDDLE, LEGE I, JEFFERSON TON RNAN MIDDLE, LEGE I, JEFFERSON TON RNAN MIDDLE, LEMENTARY, LANDON LEMENTARY, CENTER, MARTIN DN, MAYPORT ENTER, NATHAN ARY, VICE CENTER, JE EXCEPTIONAL ELEMENTARY, RY, SABAL HIS PABLO ARY, SOUTHSIDE ANTON COLLEGE ER-SHULTZ AKES E ELEMENTARY,
Demolition/Debris Removal	\$20,000	\$0	\$0	\$0	\$0	\$20,000

EMCS Upgrades/Re	bairs	\$150,000	\$0	\$0	\$0	\$0	\$150,000
	ARLINGTON ELEMENTARY, AL ATLANTIC COAST SENIOR HIG BEAUCLERC ELEMENTARY, B ELEMENTARY, CARTER G WC RIVERSIDE ELEMENTARY, CF CONSOLIDATED SERVICE CE JUNIOR SENIOR HIGH, DINSM DUNCAN U FLETCHER MIDDL ELEMENTARY, ENGLEWOOD SENIOR HIGH, FISHWEIR ELE ACADEMY OF TECHNOLOGIE CAREER CENTER, GREENFIE AVENUE ELEMENTARY, HENF ELEMENTARY, HOLIDAY HILL JACKSONVILLE BEACH ELEM PREPARATORY MIDDLE, JAW DAVIS MIDDLE, JOHN ALLEN ACKSONVILLE BEACH ELEM MIDDLE, LAVILLA SCHOOL OF LOUIS S SHEFFIELD ELEMENTARY CENTER, LAKE FOREST ELEM MIDDLE, LAVILLA SCHOOL OF LOUIS S SHEFFIELD ELEMENT POWERS AVENUE, MAINTENA MANDARIN MIDDLE, MANDAR LUTHER KING ELEMENTARY, ELEMENTARY, MAYPORT MID B FORREST SENIOR HIGH, NE NORMANDY VILLAGE ELEMEN ANDARIN MIDDLE, NANDAR LUTHER KING ELEMENTARY, OCE STUDENT CENTER, PARKWO PINE ESTATES ELEMENTARY ELEMENTARY, SAMUEL W WC ELEMENTARY, SANDALWOOD ADMINISTRATION, SOUTHSID PREPARATORY SCHOOL, STO CENTER, TERRY PARKER SEI ELEMENTARY, TWIN LAKES M WEST RIVERSIDE ELEMENTARY WEST RIVERSIDE ELEMENTARY ELEMENTARY, WOODLAND A	RLINGTON HEIGH SH, BALDWIN JUN ILTMORE ELEME DODSON ELEMEN INTER, CROWN PI INTER, CROWN PI EDUNCAN U FLE SENIOR HIGH, EN MENTARY, FORT S, GARDEN CITY LD ELEMENTARY RY F KITE ELEMEN ELEMENTARY, HENTARY, JACKSOC IES WELDON JOH AXSON ELEMENTARY Y, KINGS TRAIL E IENTARY, LAKE L THE ARTS, LONE TARY, LOVE GRO INCE # 3 STRICKI IN OAKS ELEMENT ARY, NORTH SI ANWAY ELEMENT MATTHEW W GILL DLE, MERRILL RO INCE # 3 STRICKI IN OAKS ELEMENT MATTHEW W GILL DLE, MERRILL RO INCE # 3 STRICKI IN OAKS ELEMENT IN UPSON ELEMENT IN UPSON ELEMENT ILLIS ELEMENTARY N UPSON ELEMENT SINDR HIGH, SI SENIOR HIGH, SI ILLIS ELEMENTARY N UPSON ELEMENT ILLIS ELEMENTARY N UPSON FLEMENT ILLIS ELEMENT N UPSON FLEMENT ILLIS ELEMENT N UPSON FLEMENT ILLIS ELEMENT N UPSON FLEMENT N	ITS ELÉMENTAI JIOR SENIOR HI NTARY, BISCAY TARY, CEDAR H EMENTARY, CEDAR H EMENTARY, CEDAR H EMENTARY, CH DINT ELEMENTARY, CH DINT ELEMENTARY, RY, DON BREWI ETCHER SENIOI ITERPRISE LEA CAROLINE ELE ELEMENTARY, HIGHLA YDE GROVE EL DNVILLE HEIGH INSON OLD, JE/A ARY, JOHN E F Y, JOSEPH STIL ELEMENTARY, KUCINA ELEMENTARY, KUCINA ELEMENTARY VE ELEMENTARY, KUCINA ELEMENTARY ARY, JOHN E F Y, JOSEPH STIL ELEMENTARY, MANDAF BERT MIDDLE, DOAD ELEMENTARY LEMENTARY, MANDAF BERT MIDDLE, DOAD ELEMENTARY LEMENTARY, MANDAF BERT MIDDLE, DOAD ELEMENTARY, NANDAF BERT MIDDLE, DOAD ELEMENTARY, NANDAF ITARY, OCEANW MENTARY, RUTLEL RY, SCINT CLAIF HIGH, SAN JOSI SEABREEZE ELE IENTARY, SOUT DN ELEMENTARY, SOUT DN ELEMENTARY, SOUT DN ELEMENTARY, -8, WHITEHOUS RY	RY, ARLINGTON GH, BARTRAM : 'NE ELEMENTAI HILLS ELEMENTAI HILLS ELEMENTAI ET'S CREEK ELI ARY, CRYSTAL : ER ELEMENTAR RNING ACADEM MENTARY, FOR GEORGE WASH PINES ELEMENTA RNING ACADEM MENTARY, FOR GEORGE WASH PINES ELEMENTAR NDS ELEMENTARY, HY FS ELEMENTARY, HY FS ELEMENTARY, HY FS ELEMENTARY, HY FS ELEMENTARY, HY FS ALEMENTARY, HY FS ALEMENTARY, HY FS ALEMENTARY, HY FS ALEMENTARY, HY FS ALEMENTARY, HY AN RIBAULT MID DRD K-8, JOHN WELL MIDDLE, SH RY, MAINTENAN ANCE SUBSTA RY, MOUNT HE EW BERLIN ELEMEN ANY MIDDLE, OR ON SCHOOL FO NEDALE ELEMENTARY COWN ELEMENTARY, SM HSIDE MIDDLE RY, SUSIE E TOL NELEMENTARY, SUSIE E ELEMENTARY WATERLEAF ELI E ELEMENTARY	MIDDLE, ÁTLAN SPRINGS ELEME RY, BRENTWOOL ARY, CENTRAL A EMENTARY, CHIM SPRINGS ELEME Y, DOUGLAS AN D H WHITE SENI MY, EUGENE J BU T CAROLINE MIE INGTON CARVEL TARY, GREGORY ARY, HIGHLANDS DE PARK ELEME Y, JAMES WELDO DDLE, JEAN RIBA LOVE ELEMENTA JUSTINA ROAD E DDLE, LACKAWA IORE MIDDLE, LA RANCH ELEMENT CE # 1 LIBERTY TION #13, MAMIE H, MARINE SCIEL ERFORD ALTERT TION #13, MAMIE H, MARINE SCIEL ERFORD ALTERT TION #13, MAMIE H, MARINE SCIEL ERFORD ALTERT TARY, ROBERT E N ELEMENTARY, NOR ESTERN MIDDLE TEGA ELEMENT ARY, ROBERT E N ADVANCED ST ENTARY, R V DAN TARY, ROBERT E N ADVANCED ST ENTARY, R V DAN TARY, ROBERT E SERT ELEMENT ART POPE LIVING , SAN MATEO EL ART POPE LIVING , SPRING PARK E BERT ELEMENT , TIMUCUAN ELE EMENTARY , WE Y, WILLIAM M RA	TIC BEACH ELEME NTARY, BAYVIEW D ELEMENTARY, B DDMINISTATIVE OF MNEY LAKES ELEM NTARY, DARNELL DERSON SCHOOL OR HIGH, ENGLEY JTLER MIDDLE, FII DDLE, FRANK H PE R ELEMENTARY, O DRIVE ELEMENTARY, O DRIVE ELEMENTARY, O DRIVE ELEMENTARY, O NIDDLE, HOGAN- CONTONIC ELEMENTARY, SO NIDDLE, HOGAN- CONTONIC ELEMENTARY, SO NIDDLE, HOGAN- CONTONIC ELEMENTARY, SO NIDDLE, HOGAN- CONTONIC ELEMENTARY, SO NIDDLE, HOGAN- CONTONIC ELEMENTARY, KEI NNA ALTERNATIV NDMARK MIDDLE TARY, LORETTO E STREET, MAINTEN AGNES JONES EL MANDY ELEMENTARY STRUE EDUCATION NATIVE EDUCATION SAL STUDENT CE MANDY ELEMENTARY STON ELEMENTARY STON ELEMENTARY CHENTARY, SAN SSTON ELEMENTARY STON ELEMENTARY, SAN SSTON ELEMENTARY CHENTARY, TWIN I ST JACKSONVILL INES SENIOR HIG	ENTARY, ELEMENTARY, ROOKVIEW FRICE, CENTRAL MENTARY, COOKMAN OF THE ARTS, WOOD RST COAST TERSON GRAND PARK ARY, HENDRICKS SPRING GLEN JART MIDDLE, LEGE J, JEFFERSON TON RNAN MIDDLE, E EDUCATION , LANDON ELEMENTARY, JANCE # 2 .EMENTARY, IANCE # 2 .EMENTARY, CENTER, MARTIN DN, MAYPORT ENTER, NATHAN ARY, VICE CENTER, JE EXCEPTIONAL ELEMENTARY, RY, RAMONA H, RUFUS E STARY, SABAL HIS PABLO ARY, SOUTHSIDE ANTON COLLEGE ER-SHULTZ LAKES E ELEMENTARY, H, WINDY HILL
	ADMINISTRATIVE OFFICES AF ELEMENTARY, ANDREW A RC	BINSON ELEMEN	ITARY, ANDREV	V JACKSON SEM	NOR HIGH, ANNI	ONT MIDDLE, ALIN E R MORGAN ELE	ÁACINI MENTARY,

Locations A PHILIP RANDOLPH ACADEM ADMINISTRATIVE OFFICES AR ELEMENTARY, ANDREW A RO ARLINGTON ELEMENTARY, AF ATLANTIC COAST SENIOR HIG BEAUCLERC ELEMENTARY, B ELEMENTARY, CARTER G WO RIVERSIDE ELEMENTARY, CH CONSOLIDATED SERVICE CEI JUNIOR SENIOR HIGH, DINSM DUNCAN U FLETCHER MIDDLI ELEMENTARY, ENGLEWOOD S SENIOR HIGH, FISHWEIR ELEI ACADEMY OF TECHNOLOGIES CAREER CENTER, GREENFIEI AVENUE ELEMENTARY, HOUDAY HILL JACKSONVILLE BEACH ELEME PREPARATORY MIDDLE, JAM DAVIS MIDDLE, JOHN ALLEN A ELEMENTARY, JOSEPH FINEG KERNAN TRAILS ELEMENTARY CENTER, LAKE FOREST ELEM MIDDLE, LAVILLA SCHOOL OF LOUIS S SHEFFIELD ELEMENT POWERS AVENUE, MAINTENA MANDARIN MIDDLE, MANDARI LUTHER KING ELEMENTARY, ELEMENTARY, MAYPORT MID B FORREST SENIOR HIGH, NE NORMANDY VILLAGE ELEMENT ARY, REYNOLDS LA PAYNE ELEMENTARY, REYNOLDS LA PAYNE ELEMENTARY, SAMUEL W WC ELEMENTARY, WOODLAND AC	ALINGTON, ALDEN BINSON ELEMEN ALINGTON HEIGH BINSON ELEMEN ALINGTON HEIGH BINSON ELEMEN ODSON ELEMEN ODSON ELEMEN AFFEE TRAIL ELE NTER, CROWN PO ORE ELEMENTAR F, DUNCAN U FLE BENIOR HIGH, EN MENTARY, FORT S, GARDEN CITY ID ELEMENTARY, FORT S, GARDEN CITY ID ELEMENTARY, FORT ELEMENTARY, JONE ELEMENTARY, JACKSC ES WELDON JOH XSON ELEMENTAR Y, KINGS TRAIL E ENTARY, LAKE L THE ARTS, LONE GANY, LOVE GRO NCE # 3 STRICKL N OAKS ELEMENT ARY, LOVE GRO NCE # 3 STRICKL N OAKS ELEMENT ARY, NORTH SI ANWAY ELEMENT ANWAY ELEMENT ID HEIGHTS ELE PINE FOREST ELE NE ELEMENTARY I UPSON ELEMENT SENIOR HIGH, SE SENIOR HIGH, THOM IDDLE, VENETIA RY, WESTVIEW K	N ROÁD EXCEP TARY, ANDREV ITARY, ANDREV ITS ELEMENTAF IIOR SENIOR HI NTARY, BISCAY TARY, CEDAR H EMENTARY, CH DINT ELEMENTARY, NANDAF BERT MIDDLE, I DINT ELEMENTARY, NANDAF BERT MIDDLE, I DINT ELEMENTARY, CH CARY, OCEANW MENTARY, RUTLEE CARY, SAINT CLAIF HIGH, SAN JOSI EABREEZE ELE IENTARY, SOUT DIN ELEMENTARY, -8, WHITEHOUS	TIONAL CENTER V JACKSON SEN RY, ARLINGTON GH, BARTRAM S INE ELEMENTAI HILLS ELEMENT ET'S CREEK ELI ARY, CRYSTAL ER ELEMENTAR RNING ACADEN MENTARY, FOR GEORGE WASH PINES ELEMENTAR MENTARY, FOR GEORGE WASH PINES ELEMENTAR MOS ELEMENTARY, FOR GEORGE WASH PINES ELEMENTARY AN RIBAULT MID DOS ELEMENTARY, HONG B RY, MAINTENAN ANCE SUBSTAT RIN SENIOR HIG MATTIE V RUTH RY, MOUNT HE EW BERLIN ELE FARY, NORTHW 'AY MIDDLE, OR ON SCHOOL FOC NEDALE ELEMEN CON ELEMENTARY SMENTARY, SM/ THSIDE MIDDLE WIDE MIDDLE SMENTARY, SM/ THSIDE MIDDLE Y, SUSIE E TOL N ELEMENTARY WATERLEAF EL	R, ALFRED I DUP JIOR HIGH, ANNI MIDDLE, ATLAN SPRINGS ELEME RY, BRENTWOOD ARY, CENTRAL A EMENTARY, CHIN SPRINGS ELEME Y, DOUGLAS ANN D H WHITE SENI MY, EUGENE J BL T CAROLINE MIE UNGTON CARVEF ARY, GREGORY ARY, HIGHLANDS DE PARK ELEME Y, JAMES WELDO DLE, JEAN RIBA LOVE ELEMENTA JUSTINA ROAD E DDLE, LACKAWA IORE MIDDLE, LA RANCH ELEMENTA JUSTINA ROAD E DDLE, LACKAWA IORE MIDDLE, LA RANCH ELEMENTA STON #13, MAMIE H, MARINE SCIEL ERFORD ALTERI RMAN EXCEPTIO STERN MIDDLE STERN MIDDLE STERN MIDDLE STERN MIDDLE STARY, R V DAN TARY, ROBERT E N ELEMENTARY, SPRING PARK E BERT ELEMENTARY , SPRING PARK E BERT ELEMENTARY , TIMUCUAN ELE EMENTARY, WE	ONT MIDDLE, ALIM E R MORGAN ELE TIC BEACH ELEME NTARY, BAYVIEW D ELEMENTARY, BAYVIEW D ELEMENTARY, BAYVIEW D ELEMENTARY, D MINISTATIVE OF MISTATIVE OF MISTATIVE OF MISTATIVE OF NTARY, DARNELL DERSON SCHOOL OR HIGH, ENGLEW JTLER MIDDLE, FIN DDLE, FRANK H PE R ELEMENTARY, O DRIVE ELEMENTARY, O DRIVE ELEMENTARY, I MIDDLE, HOGAN- NTARY, J E B STU DN JOHNSON COL ULT SENIOR HIGH ARY, JOHN STOCK ELEMENTARY, KEI NNA ALTERNATIV NDMARK MIDDLE TARY, LORETTO E STREET, MAINTEN AGNES JONES EL NCE EDUCATION NATIVE EDUCATION STREET, MAINTEN AGNES JONES EL NCE EDUCATION STREET, MAINTEN ARY, PALM AVENU (TUDIES, PICKETT JIELS ELEMENTARY STON ELEMENTARY, STA	ACINI MENTARY, ELEMENTARY, ROOKVIEW FFICE, CENTRAL MENTARY, COOKMAN OF THE ARTS, VOOD RST COAST TERSON GRAND PARK ARY, HENDRICKS SPRING GLEN ART MIDDLE, LEGE I, JEFFERSON TON RNAN MIDDLE, LEGE I, JEFFERSON TON RNAN MIDDLE, LEGE I, JEFFERSON TON RNAN MIDDLE, LEGE I, JEFFERSON TON RNAN MIDDLE, LEGE I, JEFFERSON TON RNAN MIDDLE, LEMENTARY, LANDON ELEMENTARY, SOUTHER, NATHAN ARY, VICE CENTER, JE EXCEPTIONAL ELEMENTARY, RY, RAMONA H, RUFUS E JTARY, SABAL HIS PABLO KRY, SOUTHSIDE INTON COLLEGE ERSHULTZ LAKES E ELEMENTARY,
Locker Repair	\$50,000	\$0	\$0	\$0	\$0	\$50,000

Locations A PHILIP RANDOLPH ACADEM ADMINISTRATIVE OFFICES AR ELEMENTARY, ANDREW A RO ARLINGTON ELEMENTARY, AF ATLANTIC COAST SENIOR HIG BEAUCLERC ELEMENTARY, B ELEMENTARY, CARTER G WO RIVERSIDE ELEMENTARY, CH CONSOLIDATED SERVICE CEI JUNIOR SENIOR HIGH, DINSM DUNCAN U FLETCHER MIDDLI ELEMENTARY, ENGLEWOOD S SENIOR HIGH, FISHWEIR ELEI ACADEMY OF TECHNOLOGIES CAREER CENTER, GREENFIEI AVENUE ELEMENTARY, HENR ELEMENTARY, HOLIDAY HILL JACKSONVILLE BEACH ELEME PREPARATORY MIDDLE , JAM DAVIS MIDDLE, JOHN ALLEN A ELEMENTARY, JOSEPH FINEG KERNAN TRAILS ELEMENTAR CENTER, LAKE FOREST ELEM MIDDLE, LAVILLA SCHOOL OF LOUIS S SHEFFIELD ELEMENT POWERS AVENUE, MAINTENA MANDARIN MIDDLE, MANDARI LUTHER KING ELEMENTARY, ELEMENTARY, MAYPORT MID B FORREST SENIOR HIGH, NE NORMANDY VILLAGE ELEMENT PAYNE ELEMENTARY, CCE, STUDENT CENTER, PARKWOO PINE ESTATES ELEMENTARY, ELEMENTARY, SAMUEL W WO ELEMENTARY, SANDALWOOD ADMINISTRATION, SOUTHSIDI PREPARATORY SCHOOL, STO CENTER, TERRY PARKER SEN ELEMENTARY, TWIN LAKES M WEST RIVERSIDE ELEMENTARY WEST RIVERSIDE ELEMENTARY	ALINGTON, ALDEN BINSON ELEMEN ALINGTON HEIGH BINSON ELEMEN ALINGTON HEIGH BINSON ELEMEN ODSON ELEMEN ODSON ELEMEN AFFEE TRAIL ELE VTER, CROWN PO ORE ELEMENTAR ELEMENTARY, FORT BINOR HIGH, EN MENTARY, FORT CORE ELEMENTARY Y F KITE ELEMEN ELEMENTARY, JACKSCO ES WELDON JOH XSON ELEMENTARY Y, KINGS TRAIL E ENTARY, JACKSCO ES WELDON JOH XSON ELEMENTARY Y, KINGS TRAIL E ENTARY, LAKE L THE ARTS, LONE CARY, LOVE GRO NCE # 3 STRICKL N OAKS ELEMENTARY N UPSON ELEMENT D HEIGHTS ELE PINE FOREST EI NE ELEMENTARY I UPSON ELEMENT SENIOR HIGH, SE SENIOR HIGH, SE SENIOR HIGH, THOW IDDLE, VENETIA RY, WESTVIEW KA	N ROÁD EXCEP TARY, ANDREV ITARY, ANDREV ITS ELEMENTAF IIOR SENIOR HI NTARY, BISCAY TARY, CEDAR H EMENTARY, CHI DINT ELEMENTA RY, DON BREWE ETCHER SENIOF ITERPRISE LEA CAROLINE ELE ELEMENTARY, HIGHLA YDE GROVE ELI NVILLE HEIGHT INSON OLD, JEA ARY, JOHN E FC Y, JOSEPH STIL ILEMENTARY, KU CINA ELEMENTARY, K UCINA ELEMENTARY VE ELEMENTARY, K UCINA ELEMENTARY AND, MAINTEN ITARY, MANDAF BERT MIDDLE, I DAD ELEMENTARY, N HORE ELEMENTARY, N H	TIONAL CENTER V JACKSON SEN RY, ARLINGTON GH, BARTRAM S INE ELEMENTAL HILLS ELEMENTAL ET'S CREEK ELI ARY, CRYSTAL S ER ELEMENTAR HIGH, EDWAR RNING ACADEN MENTARY, FOR GEORGE WASH PINES ELEMENTA MENTARY, FOR GEORGE WASH PINES ELEMENTAR MENTARY, FOR GEORGE WASH PINES ELEMENTAR AN RIBAULT MIL DRD K-8, JOHN WELL MIDDLE, IRBY-SMITH MIL TARY, LONG B RY, MAINTENAN ANCE SUBSTAT RIN SENIOR HIG WATTIE V RUTH RY, MOUNT HE EW BERLIN ELE FARY, NORTHW AY MIDDLE, OR ON SCHOOL FO NEDALE ELEMENTARY SELEMENTARY, SMI THSIDE MIDDLE RY, SUSIE E TOL NELEMENTARY WATERLEAF ELI E ELEMENTARY	R, ALFRED I DUP JIOR HIGH, ANNI MIDDLE, ATLAN SPRINGS ELEME RY, BRENTWOOL ARY, CENTRAL A EMENTARY, CHI SPRINGS ELEME Y, DOUGLAS AN D H WHITE SENI MY, EUGENE J BL T CAROLINE MID INGTON CARVEI ARY, GREGORY ARY, HIGHLANDS DE PARK ELEME Y, JAMES WELDO DOLE, JEAN RIBA LOVE ELEMENTA JUSTINA ROAD E DOLE, LACKAWA IORE MIDDLE, LA RANCH ELEMENTA STRING RACH CE # 1 LIBERTY TION #13, MAMIE H, MARINE SCIE RMAN EXCEPTIO ERFORD ALTERI RMAN EXCEPTIO STRRY, R V DAN TARY, ROBERT E N ELEMENTARY, NOR ESTERN MIDDLE TEGA ELEMENTA N ADVANCED ST ENTARY, R V DAN TARY, ROBERT E MENTARY, W DAN TARY, ROBERT E MENTARY, W DAN TARY, ROBERT E MENTARY, W DAN TARY, ROBERT E MENTARY, W A AN MATEO EL AN MATEO EL AN MATEO EL AN MATEO EL MENTARY, WE Y, WILLIAM M RA	ONT MIDDLE, ALIM E R MORGAN ELE TIC BEACH ELEME NTARY, BAYVIEW D ELEMENTARY, B ADMINISTATIVE OF MNEY LAKES ELEM INTARY, DARNELL DERSON SCHOOL OR HIGH, ENGLEY JTLER MIDDLE, FIR DDLE, FRANK H PE R ELEMENTARY, C DRIVE ELEMENTARY, C DRIVE ELEMENTARY, C DRIVE ELEMENTARY, C DN JOHNSON COL ULT SENIOR HIGH ARY, JOHN STOCK ELEMENTARY, KEI NNA ALTERNATIV NDMARK MIDDLE TARY, LORETTO E STREET, MAINTEN AGNES JONES EL NATIVE EDUCATIO NATIVE EDUCATION STREET, MAINTEN AGNES JONES EL MANDY ELEMENT ARY, PALM AVENU TUDIES, PICKETT NIELS ELEMENTARY SA HULL ELEMENT ARY, SALLYE B MAT ELEMENTARY, SAN 3STON ELEMENTARY STARY, TEAM CENTE ST JACKSONVILL INES SENIOR HIG	ACINI MENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, COOKVIEW FFICE, CENTRAL MENTARY, COOKMAN OF THE ARTS, VOOD RST COAST TERSON GRAND PARK ARY, HENDRICKS SPRING GLEN JART MIDDLE, LEGE I, JEFFERSON TON RNAN MIDDLE, LEGE EDUCATION , LANDON ELEMENTARY, CENTER, MARTIN N, MAYPORT SNTER, NATHAN ARY, VICE CENTER, JE EXCEPTIONAL ELEMENTARY, SY, RAMONA H, RUFUS E STARY, SABAL HIS PABLO ARY, SOUTHSIDE ANTON COLLEGE ER-SHULTZ LAKES E ELEMENTARY, H, WINDY HILL
Installation of Projections	\$150,000	\$0	\$0	\$0	\$0	\$150,000

Locations A PHILIP RANDOLPH ACADEM ADMINISTRATIVE OFFICES AR ELEMENTARY, ANDREW A RO ARLINGTON ELEMENTARY, AR ATLANTIC COAST SENIOR HIG BEAUCLERC ELEMENTARY, B ELEMENTARY, CARTER G WO RIVERSIDE ELEMENTARY, CH CONSOLIDATED SERVICE CEI JUNIOR SENIOR HIGH, DINSM DUNCAN U FLETCHER MIDDLI ELEMENTARY, ENGLEWOOD S SENIOR HIGH, FISHWEIR ELEI ACADEMY OF TECHNOLOGIES CAREER CENTER, GREENFIEI AVENUE ELEMENTARY, HENR ELEMENTARY, HOLIDAY HILL JACKSONVILLE BEACH ELEME PREPARATORY MIDDLE , JAM DAVIS MIDDLE, JOHN ALLEN A ELEMENTARY, JOSEPH FINEG KERNAN TRAILS ELEMENTAR CENTER, LAKE FOREST ELEM MIDDLE, LAVILLA SCHOOL OF LOUIS S SHEFFIELD ELEMENT POWERS AVENUE, MAINTENA MANDARIN MIDDLE, MANDARI LUTHER KING ELEMENTARY, CEJ STUDENT CENTER, PARKWOO PINE ESTATES ELEMENTARY, OCEJ STUDENT CENTER, PARKWOO PINE ESTATES ELEMENTARY, SADIL HANDARIN SULLAGE ELEMENT PAYNE ELEMENTARY, SADIL TI ELEMENTARY, SAMUEL W WO ELEMENTARY, SANDALWOOD ADMINISTRATION, SOUTHSIDJ PREPARATORY SCHOOL, STO CENTER, TERRY PARKER SEN ELEMENTARY, TWIN LAKES M WEST RIVERSIDE ELEMENTARY SUDENT CENTER, SANDALWOOD ADMINISTRATION, SOUTHSIDJ PREPARATORY SCHOOL, STO CENTER, TERRY PARKER SEN ELEMENTARY, TWIN LAKES M WEST RIVERSIDE ELEMENTARY	CLINGTON, ALDER BINSON ELEMEN ALINGTON HEIGH BINSON ELEMEN ALINGTON HEIGH BINSON ELEMEN ODSON ELEMEN AFFEE TRAIL ELE ODSON ELEMENTAR AFFEE TRAIL ELE SENIOR HIGH, EN MENTARY, COWN PO CORE ELEMENTARY FOR ELEMENTARY CORE ELEMENTARY FOR ALEMENTARY FOR ALEMENTARY FOR ALEMENTARY FOR ALEMENTARY AN ELEMENTARY AN ELEMENTARY AN ELEMENTARY AN ELEMENTARY AN ELEMENTARY AN CLEMENTARY AN CALEMENTARY AN CALEMENTARY AN CALEMENTARY AN CALEMENTARY AN CALEMENTARY AN CALEMENTARY AN CALEMENTARY ANWAY ELEMENTARY ANWAY ELEMENTARY ANY ANY ANY ANY ANY ANY ANY ANY ANY ANY	N ROÁD EXCEP ITARY, ANDREV ITARY, ANDREV ITS ELEMENTAF IIOR SENIOR HI NTARY, CEDAR H EMENTARY, CEDAR H EMENTARY, CEDAR H EMENTARY, CEDAR H EMENTARY, CEDAR H EMENTARY, CEDAR H CAROLINE ELEMENTARY, ITERPRISE LEA CAROLINE ELE ELEMENTARY, HIGHLA YDE GROVE EL DNVILLE HEIGHT INSON OLD, JE/ ARY, JOHN E F (Y, JOSEPH STIL ELEMENTARY, K UCINA ELEMENT ARY, JOHN E F STAR ELEMENT STAR ELEMENT ARY, MAINTEN ITARY, MANDAF BERT MIDDLE, I DAD ELEMENTARY, N HORE ELEMENT ALEMENTARY, NANDAF BERT MIDDLE, I DAD ELEMENTARY, N HORE ELEMENT TARY, OCEANW MENTARY, RUTLEE RY, SAINT CLAIF HIGH, SAN JOSI IEABREEZE ELE IENTARY, SOUT DN ELEMENTARY, AS, WHITEHOUS RY	TIONAL CENTER V JACKSON SEN RY, ARLINGTON GH, BARTRAM S (NE ELEMENTAI HILLS ELEMENTAI ET'S CREEK ELI ARY, CRYSTAL S ER ELEMENTAR HIGH, EDWAR RNING ACADEN MENTARY, FOR GEORGE WASH 21NES ELEMENTA RNING ACADEN MENTARY, FOR GEORGE WASH 21NES ELEMENTAR MENTARY, FOR GEORGE WASH 21NES ELEMENTAR MENTARY, HY IS ELEMENTAR MENTARY, HY IS ELEMENTAR MIDDLE, JONG B RY, MAINTENAN AN RIBAULT MIL DRD K-8, JOHN WELL MIDDLE, IRBY-SMITH MIL TARY, LONG B RY, MAINTENAN ANCE SUBSTAT RIN SENIOR HIG MATTIE V RUTH RY, MOUNT HE EW BERLIN ELEMEN OGE H PEARSON RON SCHOOL FO NEDALE ELEMEN CON SCHOOL FO NEDALE ELEMEN RY, SUSIE E TOL NEDALE ELEMEN CON SCHOOL FO NEDALE ELEMEN CON SCHOOL FO NEDALE ELEMEN CON SCHOOL FO NEDALE ELEMEN CON SCHOOL FO NEDALE ELEMENTARY SUSIE E TOL NELEMENTARY, SM	R, ALFRED I DUP NIOR HIGH, ANNI I MIDDLE, ATLAN SPRINGS ELEME RY, BRENTWOOL ARY, CENTRAL A EMENTARY, CHI SPRINGS ELEME Y, DOUGLAS AN D H WHITE SENI AY, EUGENE J BU T CAROLINE MID INGTON CARVEL TARY, GREGORY ARY, HIGHLANDS DE PARK ELEME Y, JAMES WELDO DOLE, JEAN RIBA LOVE ELEMENTA JUSTINA ROAD E DOLE, LACKAWA IORE MIDDLE, LA RANCH ELEMENT CE # 1 LIBERTY ION #13, MAMIE IERFORD ALTERI RMAN EXCEPTIO EMENTARY, RO ESTERN MIDDLE REFORD ALTERI RMAN EXCEPTIO STARY, R V DAN TARY, ROBERT E N ELEMENTARY, NOR ESTERN MIDDLE TARY, ROBERT E N ELEMENTARY, SAN MATEO EL ART POPE LIVINO , SPRING PARK E BERT ELEMENT (, TIMUCUAN ELE LEMENTARY, WE Y, WILLIAM M RA	ONT MIDDLE, ALIM E R MORGAN ELE TIC BEACH ELEME NTARY, BAYVIEW D ELEMENTARY, B ADMINISTATIVE OF MNEY LAKES ELEM INTARY, DARNELL DERSON SCHOOL OR HIGH, ENGLEY JTLER MIDDLE, FIR DDLE, FRANK H PE R ELEMENTARY, C DRIVE ELEMENTARY, C DRIVE ELEMENTARY, C DRIVE ELEMENTARY, C DN JOHNSON COL ULT SENIOR HIGH ARY, JOHN STOCK ELEMENTARY, KEI NNA ALTERNATIV NDMARK MIDDLE TARY, LORETTO E STREET, MAINTEN AGNES JONES EL NATIVE EDUCATIO NATIVE EDUCATION STREET, MAINTEN AGNES JONES EL MANDY ELEMENT ARY, PALM AVENU TUDIES, PICKETT NIELS ELEMENTARY SA HULL ELEMENT ARY, SALLYE B MAT ELEMENTARY, SAN 3STON ELEMENTARY STARY, TEAM CENTE ST JACKSONVILL INES SENIOR HIG	ACINI MENTARY, ELEMENTARY, ELEMENTARY, ELEMENTARY, COOKVIEW FFICE, CENTRAL MENTARY, COOKMAN OF THE ARTS, VOOD RST COAST TERSON GRAND PARK ARY, HENDRICKS SPRING GLEN JART MIDDLE, LEGE I, JEFFERSON TON RNAN MIDDLE, E EDUCATION , LANDON ELEMENTARY, IANDON ELEMENTARY, CENTER, MARTIN DN, MAYPORT SITER, NATHAN ARY, VICE CENTER, JE EXCEPTIONAL ELEMENTARY, RY, RAMONA H, RUFUS E STARY, SABAL HIS PABLO ARY, SOUTHSIDE ANTON COLLEGE ER-SHULTZ LAKES E ELEMENTARY, H, WINDY HILL
Playgrounds	\$20,000	\$0	\$0	\$0	\$0	\$20,000

Locations	A PHILIP RANDOLPH ACADEM ADMINISTRATIVE OFFICES AR ELEMENTARY, ANDREW A RO ARLINGTON ELEMENTARY, AF ATLANTIC COAST SENIOR HIG BEAUCLERC ELEMENTARY, BI ELEMENTARY, CARTER G WO RIVERSIDE ELEMENTARY, CH CONSOLIDATED SERVICE CEN JUNIOR SENIOR HIGH, DINSMI DUNCAN U FLETCHER MIDDLE ELEMENTARY, ENGLEWOOD S SENIOR HIGH, FISHWEIR ELEM ACADEMY OF TECHNOLOGIES CAREER CENTER, GREENFIEL AVENUE ELEMENTARY, HENR ELEMENTARY, HOLIDAY HILL I JACKSONVILLE BEACH ELEME PREPARATORY MIDDLE , JAM DAVIS MIDDLE, JOHN ALLEM ELEMENTARY, HOLIDAY HILL I JACKSONVILLE BEACH ELEME PREPARATORY MIDDLE , JAM DAVIS MIDDLE, JOHN ALLEM ELEMENTARY, JOSEPH FINEG KERNAN TRAILS ELEMENTARY CENTER, LAKE FOREST ELEM MIDDLE, LAVILLA SCHOOL OF LOUIS S SHEFFIELD ELEMENT POWERS AVENUE, MAINTENA MANDARIN MIDDLE, MANDARI LUTHER KING ELEMENTARY, I ELEMENTARY, MAYPORT MIDI B FORREST SENIOR HIGH, NE NORMANDY VILLAGE ELEMENT ARY, SELEMENTARY, OCE/ STUDENT CENTER, PARKWOOD ADMINISTRATION, SOUTHSIDS PREPARATORY SCHOOL, STO CENTER, TERRY PARKER SEN ELEMENTARY, TWIN LAKES M WEST RIVERSIDE ELEMENTARY	LINGTON, ALDEI BINSON ELEMEN ALINGTON HEIGH BINSON ELEMEN ALINGTON HEIGH BINSON ELEMEN ODSON ELEMEN ODSON ELEMEN AFFEE TRAIL ELI NTER, CROWN PO ORE ELEMENTAR EDUNCAN U FLE SENIOR HIGH, EN MENTARY, FORT S, GARDEN CITY D ELEMENTARY, FORT S, GARDEN CITY D ELEMENTARY, HOT ELEMENTARY, FORT S, GARDEN CITY Y F KITE ELEME! ELEMENTARY, FORT S, GARDEN CITY Y F KITE ELEME! ELEMENTARY, HIGH EN ENTARY, JACKSO ES WELDON JOH XSON ELEMENTAR Y, KINGS TRAIL E ENTARY, LOVE GRO NCE # 3 STRICKI N OAKS ELEMEN MATTHEW W GIL DLE, MERRILL RO PTUNE BEACH E ITARY, NORTH SI ANWAY ELEMENTARY I UPSON ELEMENTARY I UPSON ELEMENTARY I UPSON SENIOR I SENIOR HIGH, THOM IDDLE, VENETIA RY, WESTVIEW K	N ROÁD EXCEP ITARY, ANDREV ITARY, ANDREV ITS ELEMENTAI INTARY, BISCAY TARY, CEDAR H EMENTARY, CEDAR H EMENTARY, CEDAR H EMENTARY, CHO DINT ELEMENTARY, CH DINT ELEMENTARY, CH DINT ELEMENTARY, TCHER SENIO ITERPRISE LEA CAROLINE ELE ELEMENTARY, GROVE ELE DIVILLE HEIGH INSON OLD, JE, ARY, JOHN E F Y, JOSEPH STIL ELEMENTARY, HIGHLA VE ELEMENTARY, K UCINA ELEMENT AND, MAINTEN ITARY, MANDAF BERT MIDDLE, DAD ELEMENTARY, N HORE ELEMENTARY LEMENTARY, PA MENTARY, RUTLEI RY, SAINT CLAII HIGH, SAN JOS EABREEZE ELE IENTARY, SOUT DN ELEMENTARY, SOUT DN ELEMENTARY, -8, WHITEHOUS	TIONAL CENTEI V JACKSON SEN RY, ARLINGTON IGH, BARTRAM 3 (NE ELEMENTAI HILLS ELEMENT ET'S CREEK ELI ARY, CRYSTAL ER ELEMENTAR RHIGH, EDWAR RNING ACADEN MENTARY, FOR GEORGE WASH PINES ELEMENTAR AN RIBAULT MIE ORD K-8, JOHN WELL MIDDLE, (IRBY-SMITH MI ITARY, LAKE SH NTARY, LONG B RY, MAINTENAN IANCE SUBSTAT RIN SENIOR HIG MATTIE V RUTH IRY, MOUNT HE IEW BERLIN ELE TARY, NORTHW (AY MIDDLE, OR INEDALE ELEMEN ROWN ELEMENT ROWN ELEMENT CON SCHOOL FO INEDALE ELEMENT ROWN ELEMENT RY, SUSIE TOL REVANS ACADI E ELEMENTARY, SM (THSIDE MIDDLE ROWN ELEMENT SM SCHOOL FO INEDALE ELEMENT ROWN ELEMENT SM SM SM SM SM SM SM SM SM SM SM SM SM	R, ALFRED I DUP NIOR HIGH, ANNI I MIDDLE, ATLAN SPRINGS ELEME RY, BRENTWOOD ARY, CENTRAL A EMENTARY, CHI SPRINGS ELEME Y, DOUGLAS AN D H WHITE SENI AY, EUGENE J BL T CAROLINE MIE INGTON CARVEI INGTON CARVEI TARY, GREGORY ARY, HIGHLANDS DE PARK ELEME Y, JAMES WELDO DDLE, JEAN RIBA LOVE ELEMENTA JUSTINA ROAD E DDLE, JEAN RIBA LOVE ELEMENTA JUSTINA ROAD E DDLE, LACKAWA IORE MIDDLE, LA RANCH ELEMENT ION #13, MAMIE ELERFORD ALTERI RMAN EXCEPTIO ENTARY, ROBERT E IERFORD ALTERI RMAN EXCEPTIO ENTARY, ROBERT E IN ARINE SCIE IN ALTERI SAN MATEO EL ART POPE LIVINO SPRING PARK E BERT ELEMENTARY, SPRING PARK E BERT ELEMENTARY , SPRING PARK E BERT ELEMENTARY , STIMUCUAN ELE LEMENTARY, WE	ONT MIDDLE, ALIM E R MORGAN ELE TIC BEACH ELEMI NTARY, BAYVIEW D ELEMENTARY, BA D ELEMENTARY, C D MINISTATIVE OF MINEY LAKES ELEM NTARY, DARNELL DERSON SCHOOL OR HIGH, ENGLEW JTLER MIDDLE, FIL DDLE, FRANK H PE R ELEMENTARY, OG D RIVE ELEMENTARY, C D RIVE ELEMENTARY, S MIDDLE, HOGAN STARY, J E B STL ON JOHNSON COL JULT SENIOR HIGH ARY, JOHN STOCK ELEMENTARY, KEI NOMARK MIDDLE STREET, MAINTEN AGNES JONES EL MANDY ELEMENTARY STREET, MAINTEN AGNES JONES EL NCE EDUCATION STREET, MAINTEN AGNES JONES EL MANDY ELEMENTAR STREET, SLEMENTAR STON ELEMENTARY STON ELEMENTARY STON ELEMENTARY STON ELEMENTARY STON ELEMENTARY STON ELEMENTARY STARY, TEAM CENTI	MACINI MENTARY, ELEMENTARY, ELEMENTARY, PROOKVIEW FFICE, CENTRAL MENTARY, COOKMAN OF THE ARTS, WOOD RST COAST TERSON GRAND PARK ARY, HENDRICKS SPRING GLEN JART MIDDLE, LEGE J. JEFFERSON TON RNAN MIDDLE, LEGE J. JEFFERSON CTON RNAN MIDDLE, LEGE J. JEFFERSON CTON RNAN MIDDLE, LEGE J. JEFFERSON CTON RNAN MIDDLE, LEGE J. JEFFERSON CTON RNAN MIDDLE, LEGE J. JEFFERSON CTON RNAN MIDDLE, LEGE J. JEFFERSON CTON RNAN MIDDLE, LEMENTARY, VICE CENTER, JANCE # 2 LEMENTARY, VICE CENTER, JE EXCEPTIONAL ELEMENTARY, RY, RAMONA H, RUFUS E NTARY, SABAL HIS PABLO ARY, SOUTHSIDE ANTON COLLEGE ER-SHULTZ LAKES E ELEMENTARY,
	ELEMENTARY, WOODLAND AC	_		\$40 F07 646	¢40.000.005	\$40.074.000	AT4 075 700
	Total:	\$10,263,092	\$11,143,240	\$13,527,212	\$16,968,005	\$19,974,233	\$71,875,782

Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2013 - 2014 Actual Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$10,263,092	\$11,143,240	\$13,338,204	\$16,375,678	\$18,554,362	\$69,674,576
Maintenance/Repair Salaries	\$0	\$0	\$0	\$0	\$0	\$0
School Bus Purchases	\$0	\$0	\$0	\$0	\$0	\$0
Other Vehicle Purchases	\$1,500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,500,000
Capital Outlay Equipment	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$10,500,000
Rent/Lease Payments	\$0	\$0	\$0	\$0	\$0	\$0
COP Debt Service	\$21,262,471	\$21,868,586	\$22,304,444	\$22,261,684	\$22,224,209	\$109,921,394

Revenue						
Local Expenditure Totals:	\$62,825,563	\$63,811,826	\$66,442,648	\$69,437,362	\$71,578,571	\$334,095,970
Overhead Transfer	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,000,000
Transportation	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000	\$45,000,000
Minor Maintenance Transfer	\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000	\$70,000,000
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$2,700,000	\$2,700,000	\$2,700,000	\$2,700,000	\$2,700,000	\$13,500,000
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2013 - 2014 Actual Value	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total
(1) Non-exempt property assessed valuation		\$52,061,891,574	\$53,167,308,448	\$54,904,040,509	\$57,200,685,993	\$60,182,998,313	\$277,516,924,837
(2) The Millege projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$87,463,978	\$89,321,078	\$92,238,788	\$96,097,152	\$101,107,437	\$466,228,433
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$74,969,124	\$76,560,924	\$79,061,818	\$82,368,988	\$86,663,518	\$399,624,372
(5) Difference of lines (3) and (4)		\$12,494,854	\$12,760,154	\$13,176,970	\$13,728,164	\$14,443,919	\$66,604,061

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2013 - 2014 Actual Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Expenditures		\$0	\$0	\$189,008	\$592,327	\$1,419,871	\$2,201,206
		\$0	\$0	\$189,008	\$592,327	\$1,419,871	\$2,201,206

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2013 - 2014 Actual Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$640,709	\$640,709	\$640,709	\$640,709	\$640,709	\$3,203,545
CO & DS Interest on Undistributed CO	360	\$39,056	\$39,056	\$39,056	\$39,056	\$39,056	\$195,280
		\$679,765	\$679,765	\$679,765	\$679,765	\$679,765	\$3,398,825

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program. Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2012 - 2013?

No

Additional Revenue Source

Any additional revenue sources

Item	2013 - 2014 Actual Value	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$16,000,000	\$0	\$0	\$0	\$40,000,000	\$56,000,000
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0

Subtotal	\$19,085,000	\$3,115,850	\$3,147,009	\$3,178,479	\$43,210,264	\$71,736,602
Gas Tax	\$185,000	\$186,850	\$188,719	\$190,606	\$192,512	\$943,687
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$2,900,000	\$2,929,000	\$2,958,290	\$2,987,873	\$3,017,752	\$14,792,915
Grants from local governments or not-for- profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0

Total Revenue Summary

Item Name	2013 - 2014 Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$74,969,124	\$76,560,924	\$79,061,818	\$82,368,988	\$86,663,518	\$399,624,372
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$62,825,563)	(\$63,811,826)	(\$66,442,648)	(\$69,437,362)	(\$71,578,571)	(\$334,095,970)
PECO Maintenance Revenue	\$0	\$0	\$189,008	\$592,327	\$1,419,871	\$2,201,206
Available 1.50 Mill for New Construction	\$12,143,561	\$12,749,098	\$12,619,170	\$12,931,626	\$15,084,947	\$65,528,402

Item Name	2013 - 2014 Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Five Year Total
CO & DS Revenue	\$679,765	\$679,765	\$679,765	\$679,765	\$679,765	\$3,398,825
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Other/Additional Revenue	\$19,085,000	\$3,115,850	\$3,147,009	\$3,178,479	\$43,210,264	\$71,736,602
Total Additional Revenue	\$19,764,765	\$3,795,615	\$3,826,774	\$3,858,244	\$43,890,029	\$75,135,427

Total Available Revenue	\$31,908,326	\$16,544,713	\$16,445,944	\$16,789,870	\$58,974,976	\$140,663,82 9

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	Total	Funded
New K-8 @ AAA site	Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$40,000,000	\$40,000,000	Yes
	St	udent Stations:	0	0	0	0	1,500	1,500	
	Tot	al Classrooms:	0	0	0	0	76	76	
		Gross Sq Ft:	0	0	0	0	170,000	170,000	
New Classroom addition @ Douglas Anderson HS	Location not specified	Planned Cost:	\$16,000,000	\$0	\$0	\$0	\$0	\$16,000,000	Yes
	St	udent Stations:	500	0	0	0	0	500	
	Tot	al Classrooms:	20	0	0	0	0	20	
		Gross Sq Ft:	55,000	0	0	0	0	55,000	
		Planned Cost:	\$16,000,000	\$0	\$0	\$0	\$40,000,000	\$56,000,000	
	Stu	dent Stations:	500	0	0	0	1,500	2,000	
	Tota	I Classrooms:	20	0	0	0	76	96	
		Gross Sq Ft:	55,000	0	0	0	170,000	225,000	

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2013 - 2014 Actual Budget	2014 - 2015 Projected	2015 - 2016 Projected	2016 - 2017 Projected	2017 - 2018 Projected	Total	Funded
Technology	Location not specified	\$9,933,326	\$10,819,713	\$13,020,944	\$16,064,870	\$18,249,976	\$68,088,829	Yes
Portables/Covered Walkways	Location not specified	\$175,000	\$100,000	\$100,000	\$100,000	\$100,000	\$575,000	Yes
ADA Requirements	Location not specified	\$50,000	\$125,000	\$125,000	\$125,000	\$125,000	\$550,000	Yes
SAP/SIS Upgrades	Location not specified	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000	Yes
safety to Life	Location not specified	\$5,000,000	\$5,000,000	\$2,700,000	\$0	\$0	\$12,700,000	Yes
Playgrounds	Location not specified	\$250,000	\$0	\$0	\$0	\$0	\$250,000	Yes
		\$15,908,326	\$16,544,713	\$16,445,944	\$16,789,870	\$18,974,976	\$84,663,829	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Capacity Tracking

Location	2013 - 2014 Satis. Stu. Sta.	Actual 2013 - 2014 FISH Capacity	Actual 2012 - 2013 COFTE	# Class Rooms	Actual Average 2013 - 2014 Class Size	Actual 2013 - 2014 Utilization	New Stu. Capacity	New Rooms to be Added/Re moved	Projected 2017 - 2018 COFTE	Projected 2017 - 2018 Utilization	Projected 2017 - 2018 Class Size
MATTIE V RUTHERFORD ALTERNATIVE EDUCATION	421	421	109	19	6	26.00 %	0	0	100	24.00 %	5
NORTHEAST SPRINGFIELD ELEMENTARY	368	0	0	21	0	0.00 %	0	0	0	0.00 %	0
FAIRFIELD ELEMENTARY	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
WEST RIVERSIDE ELEMENTARY	420	420	330	22	15	79.00 %	0	0	307	73.00 %	14
GRAND PARK CAREER CENTER	570	570	213	24	9	37.00 %	0	0	185	32.00 %	8
BRENTWOOD ELEMENTARY	378	378	300	19	16	79.00 %	0	0	281	74.00 %	15
NEW BERLIN ELEMENTARY	1,252	1,252	1,087	63	17	87.00 %	0	0	1,058	85.00 %	17
CHAFFEE TRAIL ELEMENTARY	808	808	778	43	18	96.00 %	0	0	762	94.00 %	18
WESTVIEW K-8	1,665	1,498	1,173	78	15	78.00 %	0	0	1,112	74.00 %	14
BARTRAM SPRINGS ELEMENTARY	862	862	829	46	18	96.00 %	0	0	810	94.00 %	18
ATLANTIC COAST SENIOR HIGH	2,572	2,443	2,041	93	22	84.00 %	0	0	1,870	77.00 %	20
WATERLEAF ELEMENTARY	862	862	635	46	14	74.00 %	0	0	622	72.00 %	14
KERNAN TRAILS ELEMENTARY	663	663	630	35	18	95.00 %	0	0	640	97.00 %	18
KERNAN MIDDLE	1,279	1,151	1,247	56	22	108.00 %	0	0	1,221	106.00 %	22
DON BREWER ELEMENTARY	673	673	518	36	14	77.00 %	0	0	480	71.00 %	13
OCEANWAY ELEMENTARY	680	680	560	36	16	82.00 %	0	0	532	78.00 %	15
BISCAYNE ELEMENTARY	667	667	590	35	17	88.00 %	0	0	577	87.00 %	16
JOHN ALLEN AXSON ELEMENTARY	570	570	437	29	15	77.00 %	0	0	438	77.00 %	15
ABESS PARK ELEMENTARY	830	830	766	44	17	92.00 %	0	0	732	88.00 %	17
CHET'S CREEK ELEMENTARY	1,026	1,026	1,258	54	23	123.00 %	0	0	1,245	121.00 %	23
TWIN LAKES ELEMENTARY	1,058	1,058	1,016	54	19	96.00 %	0	0	1,002	95.00 %	19

ENTERPRISE LEARNING ACADEMY	896	896	765	47	16	85.00 %	0	0	743	83.00 %	16
TWIN LAKES MIDDLE	1,625	1,462	1,388	67	21	95.00 %	0	0	1,348	92.00 %	20
LAVILLA SCHOOL OF THE ARTS	850	765	1,096	37	30	143.00 %	0	0	1,100	144.00 %	30
MANDARIN MIDDLE	1,795	1,615	1,448	76	19	90.00 %	0	0	1,421	88.00 %	19
MANDARIN SENIOR HIGH	2,636	2,504	2,600	106	25	104.00 %	0	0	2,390	95.00 %	23
ANDREW A ROBINSON ELEMENTARY	990	990	719	52	14	73.00 %	0	0	668	67.00 %	13
FIRST COAST SENIOR HIGH	2,329	2,212	2,254	96	23	102.00 %	0	0	2,010	91.00 %	21
FRANK H PETERSON ACADEMY OF TECHNOLOGIES	1,377	1,239	1,053	63	17	85.00 %	0	0	830	67.00 %	13
A PHILIP RANDOLPH ACADEMY OF TECHNOLOGIES	1,347	1,212	562	61	9	46.00 %	0	0	410	34.00 %	7
PINE ESTATES ELEMENTARY	364	364	311	18	17	86.00 %	0	0	288	79.00 %	16
ALDEN ROAD EXCEPTIONAL CENTER	198	198	163	19	9	82.00 %	0	0	150	76.00 %	8
MAYPORT MIDDLE	1,116	1,004	830	50	17	83.00 %	0	0	826	82.00 %	17
LANDMARK MIDDLE	1,851	1,665	1,280	80	16	77.00 %	0	0	1,261	76.00 %	16
ALIMACINI ELEMENTARY	942	942	836	52	16	89.00 %	0	0	796	85.00 %	15
MANDARIN OAKS ELEMENTARY	1,072	1,072	1,163	57	20	109.00 %	0	0	1,158	108.00 %	20
HIGHLANDS MIDDLE	1,389	1,250	894	61	15	71.00 %	0	0	875	70.00 %	14
CROWN POINT ELEMENTARY	1,104	1,104	1,055	57	19	96.00 %	0	0	1,028	93.00 %	18
NEPTUNE BEACH ELEMENTARY	1,033	1,033	847	54	16	82.00 %	0	0	845	82.00 %	16
JOSEPH FINEGAN ELEMENTARY	658	658	423	32	13	64.00 %	0	0	405	62.00 %	13
EDWARD H WHITE SENIOR HIGH	2,367	2,248	1,718	97	18	76.00 %	0	0	1,460	65.00 %	15
GREENLAND PINES ELEMENTARY	957	957	894	52	17	93.00 %	0	0	872	91.00 %	17
FORT CAROLINE MIDDLE	1,059	953	743	46	16	78.00 %	0	0	701	74.00 %	15
SABAL PALM ELEMENTARY	1,154	1,154	1,022	62	16	89.00 %	0	0	972	84.00 %	16
ARLINGTON HEIGHTS ELEMENTARY	535	535	468	28	17	87.00 %	0	0	432	81.00 %	15
NATHAN B FORREST SENIOR HIGH	1,905	1,809	1,267	81	16	70.00 %	0	0	1,045	58.00 %	13
LOUIS S SHEFFIELD ELEMENTARY	942	942	841	45	19	89.00 %	0	0	860	91.00 %	19
GREGORY DRIVE ELEMENTARY	852	852	801	42	19	94.00 %	0	0	768	90.00 %	18
CHIMNEY LAKES ELEMENTARY	1,030	1,030	1,183	56	21	115.00 %	0	0	1,148	111.00 %	21
LONE STAR ELEMENTARY	713	713	676	36	19	95.00 %	0	0	672	94.00 %	19

STONEWALL JACKSON ELEMENTARY	342	342	280	17	16	82.00 %	0	0	261	76.00 %	15
FORT CAROLINE ELEMENTARY	752	752	533	38	14	71.00 %	0	0	501	67.00 %	13
MAMIE AGNES JONES ELEMENTARY	455	455	405	25	16	89.00 %	0	0	399	88.00 %	16
SANDALWOOD SENIOR HIGH	2,970	2,821	2,895	124	23	103.00 %	0	0	2,685	95.00 %	22
SEABREEZE ELEMENTARY	588	588	624	30	21	106.00 %	0	0	608	103.00 %	20
CRYSTAL SPRINGS ELEMENTARY	1,225	1,225	1,100	62	18	90.00 %	0	0	1,042	85.00 %	17
MAYPORT ELEMENTARY	808	808	379	40	9	47.00 %	0	0	375	46.00 %	9
MERRILL ROAD ELEMENTARY	851	851	642	45	14	75.00 %	0	0	622	73.00 %	14
JACKSONVILLE HEIGHTS ELEMENTARY	916	916	775	48	16	85.00 %	0	0	734	80.00 %	15
BEAUCLERC ELEMENTARY	1,140	1,140	1,143	59	19	100.00 %	0	0	1,111	97.00 %	19
JOSEPH STILWELL MIDDLE	1,471	1,323	993	65	15	75.00 %	0	0	952	72.00 %	15
MARTIN LUTHER KING ELEMENTARY	703	703	412	37	11	59.00 %	0	0	382	54.00 %	10
NORMANDY VILLAGE ELEMENTARY	658	658	429	34	13	65.00 %	0	0	398	60.00 %	12
GREENFIELD ELEMENTARY	592	592	523	30	17	88.00 %	0	0	508	86.00 %	17
DUNCAN U FLETCHER SENIOR HIGH	2,159	2,051	2,161	89	24	105.00 %	0	0	1,910	93.00 %	21
SAMUEL W WOLFSON SENIOR HIGH	1,829	1,737	1,369	73	19	79.00 %	0	0	1,180	68.00 %	16
JEAN RIBAULT MIDDLE	1,312	1,180	643	56	11	54.00 %	0	0	621	53.00 %	11
ARLINGTON MIDDLE	1,088	979	795	51	16	81.00 %	0	0	766	78.00 %	15
HYDE GROVE ELEMENTARY	690	690	460	35	13	67.00 %	0	0	442	64.00 %	13
JUSTINA ROAD ELEMENTARY	489	489	273	24	11	56.00 %	0	0	245	50.00 %	10
JEFFERSON DAVIS MIDDLE	1,667	1,500	1,145	71	16	76.00 %	0	0	1,121	75.00 %	16
SAN MATEO ELEMENTARY	667	667	749	33	23	112.00 %	0	0	708	106.00 %	21
BROOKVIEW ELEMENTARY	711	711	753	37	20	106.00 %	0	0	742	104.00 %	20
J E B STUART MIDDLE	1,121	1,008	843	49	17	84.00 %	0	0	840	83.00 %	17
PARKWOOD HEIGHTS ELEMENTARY	539	539	395	27	15	73.00 %	0	0	378	70.00 %	14
HOLIDAY HILL ELEMENTARY	660	660	657	37	18	100.00 %	0	0	649	98.00 %	18
OAK HILL ELEMENTARY	758	758	591	39	15	78.00 %	0	0	469	62.00 %	12
SOUTHSIDE MIDDLE	1,332	1,198	907	58	16	76.00 %	0	0	862	72.00 %	15
S A HULL ELEMENTARY	433	433	222	22	10	51.00 %	0	0	219	51.00 %	10

PALM AVENUE EXCEPTIONAL STUDENT CENTER	209	209	137	18	8	66.00 %	0	0	118	56.00 %	7
REYNOLDS LANE ELEMENTARY	518	518	292	27	11	56.00 %	0	0	281	54.00 %	10
KINGS TRAIL ELEMENTARY	571	571	486	29	17	85.00 %	0	0	477	84.00 %	16
NORMANDY ELEMENTARY	287	0	0	15	0	0.00 %	0	0	0	0.00 %	0
PICKETT ELEMENTARY	341	341	203	18	11	60.00 %	0	0	168	49.00 %	9
R V DANIELS ELEMENTARY	422	422	251	23	11	59.00 %	0	0	232	55.00 %	10
RUFUS E PAYNE ELEMENTARY	677	677	345	34	10	51.00 %	0	0	328	48.00 %	10
MOUNT HERMAN EXCEPTIONAL STUDENT CENTER	247	247	139	24	6	56.00 %	0	0	126	51.00 %	5
WILLIAM M RAINES SENIOR HIGH	1,938	1,841	990	79	13	54.00 %	0	0	827	45.00 %	10
CARTER G WOODSON ELEMENTARY	699	699	507	35	14	73.00 %	0	0	477	68.00 %	14
EUGENE J BUTLER MIDDLE	1,419	1,277	722	65	11	57.00 %	0	0	662	52.00 %	10
JAMES WELDON JOHNSON OLD	905	814	87	39	2	11.00 %	0	0	105	13.00 %	3
STANTON COLLEGE PREPARATORY SCHOOL	1,724	1,637	1,529	64	24	93.00 %	0	0	1,470	90.00 %	23
JOHN E FORD K-8	757	681	711	40	18	104.00 %	0	0	680	100.00 %	17
NORTHWESTERN MIDDLE	865	778	502	39	13	65.00 %	0	0	452	58.00 %	12
GEORGE WASHINGTON CARVER ELEMENTARY	598	598	332	29	11	56.00 %	0	0	316	53.00 %	11
PINE FOREST ELEMENTARY	491	491	496	25	20	101.00 %	0	0	462	94.00 %	18
WEST JACKSONVILLE ELEMENTARY	495	495	212	25	8	43.00 %	0	0	194	39.00 %	8
JACKSONVILLE BEACH ELEMENTARY	591	591	613	31	20	104.00 %	0	0	615	104.00 %	20
DARNELL COOKMAN JUNIOR SENIOR HIGH	1,404	1,263	1,191	54	22	94.00 %	0	0	1,080	86.00 %	20
MATTHEW W GILBERT MIDDLE	863	776	536	37	14	69.00 %	0	0	516	66.00 %	14
RICHARD L BROWN ELEMENTARY	758	758	513	38	14	68.00 %	0	0	499	66.00 %	13
SMART POPE LIVINGSTON ELEMENTARY	852	852	450	47	10	53.00 %	0	0	408	48.00 %	9
HIGHLANDS ELEMENTARY	536	536	370	28	13	69.00 %	0	0	355	66.00 %	13
LONG BRANCH ELEMENTARY	407	407	248	21	12	61.00 %	0	0	228	56.00 %	11
DOUGLAS ANDERSON SCHOOL OF THE ARTS	1,299	1,169	1,179	50	24	101.00 %	500	20	1,080	65.00 %	15
SADIE TILLIS ELEMENTARY	493	493	612	26	24	124.00 %	0	0	568	115.00 %	22

SAINT CLAIR EVANS ACADEMY ELEMENTARY	672	672	464	32	15	69.00 %	0	0	417	62.00 %	13
SUSIE E TOLBERT ELEMENTARY	548	548	322	26	12	59.00 %	0	0	395	72.00 %	15
PINEDALE ELEMENTARY	828	828	339	45	8	41.00 %	0	0	318	38.00 %	7
WINDY HILL ELEMENTARY	652	652	603	34	18	92.00 %	0	0	551	85.00 %	16
RUTLEDGE H PEARSON ELEMENTARY	469	469	277	24	12	59.00 %	0	0	248	53.00 %	10
JEAN RIBAULT SENIOR HIGH	1,772	1,683	1,076	72	15	64.00 %	0	0	865	51.00 %	12
CEDAR HILLS ELEMENTARY	559	559	376	29	13	67.00 %	0	0	348	62.00 %	12
TIMUCUAN ELEMENTARY	705	705	565	36	16	80.00 %	0	0	532	75.00 %	15
ENGLEWOOD ELEMENTARY	444	444	431	22	20	97.00 %	0	0	401	90.00 %	18
JOHN STOCKTON ELEMENTARY	516	516	521	26	20	101.00 %	0	0	518	100.00 %	20
WOODLAND ACRES ELEMENTARY	820	820	632	45	14	77.00 %	0	0	567	69.00 %	13
ENGLEWOOD SENIOR HIGH	1,963	1,864	1,779	79	23	95.00 %	0	0	1,540	83.00 %	19
SALLYE B MATHIS ELEMENTARY	606	606	346	31	11	57.00 %	0	0	319	53.00 %	10
JAMES WELDON JOHNSON COLLEGE PREPARATORY MIDDLE	1,064	957	1,076	52	21	112.00 %	0	0	1,050	110.00 %	20
SAN PABLO ELEMENTARY	451	451	532	23	23	118.00 %	0	0	509	113.00 %	22
LOVE GROVE ELEMENTARY	606	606	448	33	14	74.00 %	0	0	422	70.00 %	13
SAN JOSE ELEMENTARY	850	850	819	43	19	96.00 %	0	0	783	92.00 %	18
BAYVIEW ELEMENTARY	435	435	345	23	15	79.00 %	0	0	317	73.00 %	14
LAKE LUCINA ELEMENTARY	505	505	336	26	13	67.00 %	0	0	314	62.00 %	12
TERRY PARKER SENIOR HIGH	1,965	1,866	1,557	83	19	83.00 %	0	0	1,390	74.00 %	17
LAKE FOREST ELEMENTARY	529	529	440	28	16	83.00 %	0	0	423	80.00 %	15
PAXON SCHOOL FOR ADVANCED STUDIES	1,600	1,520	1,415	66	21	93.00 %	0	0	1,270	84.00 %	19
SOUTHSIDE ESTATES ELEMENTARY	647	647	493	35	14	76.00 %	0	0	464	72.00 %	13
HYDE PARK ELEMENTARY	551	551	399	29	14	72.00 %	0	0	395	72.00 %	14
BILTMORE ELEMENTARY	523	523	338	29	12	65.00 %	0	0	321	61.00 %	11
RAMONA ELEMENTARY	509	509	331	26	13	65.00 %	0	0	298	59.00 %	11
VENETIA ELEMENTARY	468	468	384	24	16	82.00 %	0	0	342	73.00 %	14
LAKE SHORE MIDDLE	1,476	1,328	1,212	64	19	91.00 %	0	0	1,142	86.00 %	18
NORTH SHORE ELEMENTARY	1,329	1,329	592	61	10	45.00 %	0	0	542	41.00 %	9

HENDRICKS AVENUE	659	659	682	35	19	104.00 %	0	0	660	100.00 %	19
SPRING PARK ELEMENTARY	504	504	368	26	14	73.00 %	0	0	339	67.00 %	13
JOHN LOVE ELEMENTARY	294	294	184	15	12	63.00 %	0	0	168	57.00 %	11
GARDEN CITY ELEMENTARY	642	642	515	31	17	80.00 %	0	0	471	73.00 %	15
OCEANWAY MIDDLE	1,122	1,009	1,252	49	26	124.00 %	0	0	1,230	122.00 %	25
DUNCAN U FLETCHER MIDDLE	1,379	1,241	1,150	58	20	93.00 %	0	0	1,140	92.00 %	20
HOGAN-SPRING GLEN ELEMENTARY	504	504	337	26	13	67.00 %	0	0	331	66.00 %	13
ATLANTIC BEACH ELEMENTARY	623	623	458	31	15	74.00 %	0	0	441	71.00 %	14
ALFRED I DUPONT MIDDLE	1,273	1,145	819	57	14	71.00 %	0	0	789	69.00 %	14
BALDWIN JUNIOR SENIOR HIGH	1,115	1,003	1,104	48	23	110.00 %	0	0	960	96.00 %	20
DINSMORE ELEMENTARY	683	683	513	33	16	75.00 %	0	0	501	73.00 %	15
ARLINGTON ELEMENTARY	331	331	238	17	14	72.00 %	0	0	207	63.00 %	12
THOMAS JEFFERSON ELEMENTARY	537	537	561	28	20	105.00 %	0	0	537	100.00 %	19
WHITEHOUSE ELEMENTARY	508	508	451	26	17	89.00 %	0	0	440	87.00 %	17
WESCONNETT ELEMENTARY	310	0	0	16	0	0.00 %	0	0	0	0.00 %	0
LORETTO ELEMENTARY	1,208	1,208	1,110	63	18	92.00 %	0	0	1,125	93.00 %	18
LANDON MIDDLE	817	735	714	36	20	97.00 %	0	0	707	96.00 %	20
MARINE SCIENCE EDUCATION CENTER	197	197	43	8	5	22.00 %	0	0	45	23.00 %	6
ROBERT E LEE SENIOR HIGH	1,942	1,844	1,786	76	23	97.00 %	0	0	1,540	84.00 %	20
ANDREW JACKSON SENIOR HIGH	1,508	1,432	797	60	13	56.00 %	0	0	620	43.00 %	10
HENRY F KITE ELEMENTARY	355	355	309	19	16	87.00 %	0	0	289	81.00 %	15
ORTEGA ELEMENTARY	346	346	414	17	24	120.00 %	0	0	401	116.00 %	24
CENTRAL RIVERSIDE ELEMENTARY	426	426	337	23	15	79.00 %	0	0	314	74.00 %	14
RUTH N UPSON ELEMENTARY	506	506	405	25	16	80.00 %	0	0	382	75.00 %	15
FISHWEIR ELEMENTARY	411	411	411	23	18	100.00 %	0	0	387	94.00 %	17
ANNIE R MORGAN ELEMENTARY	479	479	387	25	15	81.00 %	0	0	352	73.00 %	14
KIRBY-SMITH MIDDLE	907	816	936	42	22	115.00 %	0	0	918	112.00 %	22
	145,650	139,003	115,289	6,857	17	82.94 %	500	20	108,205	77.56 %	16

The COFTE Projected Total (108,205) for 2017 - 2018 must match the Official Forecasted COFTE Total (108,206) for 2017 - 2018 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2017 - 2018						
39,234						
40,654						
28,317						
108,206						

Grade Level Type	Balanced Projected COFTE for 2017 - 2018
Elementary (PK-3)	0
Middle (4-8)	0
High (9-12)	0
	108,205

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	Year 5 Total
DOUGLAS ANDERSON SCHOOL OF THE ARTS	13	0	0	0	0	13
Total Relocatable Replacements:	13	0	0	0	0	13

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2017 - 2018
SOS Academy Middle School	22	PRIVATE	1997	330	129	17	500
Wayman Academy of the Arts Elem.	22	PRIVATE	2000	425	356	14	500
SAL Tech	8	PRIVATE	2004	275	75	10	275
Pathways	8	STATE	2006	290	140	8	290
River City Science Academy	32	PRIVATE	2007	580	370	6	800
Global Outreach	15	PRIVATE	2009	440	427	5	440
Tiger Academy	16	PRIVATE	2009	232	210	5	364
Somerset Academy-Eagle	18	PRIVATE	2010	350	269	4	580
Somerset Academy-Middle	8	PRIVATE	2010	150	142	4	528
Lone Star High	20	PRIVATE	2010	350	148	4	350
River City Science	18	PRIVATE	2010	324	314	4	580
KIPP Impact Middle	16	PRIVATE	2010	400	322	4	346
Duval Charter at Arlington	33	PRIVATE	2010	837	658	4	1,504

	459			9,962	7,765		18,375
Somerset K-8	10	PRIVATE	2013	350	159	1	900
Duval Charter at Westside	33	PRIVATE	2013	837	652	1	1,145
Seaside Community	5	PRIVATE	2013	90	90	1	232
River City Science Innovations	5	PRIVATE	2013	162	146	1	850
San Jose Academy	9	PRIVATE	2013	230	171	1	528
San Jose Preparatory	11	PRIVATE	2013	76	71	1	600
Biscayne High	7	PRIVATE	2013	150	23	1	600
Acclaim Academy	15	PRIVATE	2013	300	280	1	600
Kipp Voice	4	PRIVATE	2012	92	195	2	500
Mycro School	5	STATE	2012	218	177	2	275
Somerset Eagle High	4	PRIVATE	2012	50	21	2	800
Seacoast Charter Academy	14	PRIVATE	2011	264	258	3	304
Murray Hill High School	8	PRIVATE	2011	221	121	3	350
Waverly Academy	8	PRIVATE	2011	264	194	3	330
Duval Charter At Baymeadows K- 8	59	PRIVATE	2011	1,300	1,281	3	1,504
Duval Charter High At Baymeadows	26	PRIVATE	2011	375	366	3	1,800

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Educational Classrooms:		0	0	0	0	0	0
School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
FISHWEIR ELEMENTARY	Co-Teaching	1	0	0	0	0	1
OCEANWAY MIDDLE	Co-Teaching	0	18	0	0	0	18
LAKE SHORE MIDDLE	Co-Teaching	0	1	0	0	0	1
HENDRICKS AVENUE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
JOHN LOVE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
SAN PABLO ELEMENTARY	Co-Teaching	5	1	0	0	0	6
JOHN STOCKTON ELEMENTARY	Co-Teaching	5	1	0	0	0	6
ENGLEWOOD SENIOR HIGH	Co-Teaching	0	0	1	0	0	1
WINDY HILL ELEMENTARY	Co-Teaching	3	3	0	0	0	6

Total Co-Teach	ning Classrooms:	105	57	7	0	0	169
BARTRAM SPRINGS ELEMENTARY	Co-Teaching	2	0	0	0	0	2
BISCAYNE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
LAVILLA SCHOOL OF THE ARTS	Co-Teaching	0	5	0	0	0	5
TWIN LAKES MIDDLE	Co-Teaching	0	3	0	0	0	3
ENTERPRISE LEARNING ACADEMY	Co-Teaching	1	0	0	0	0	1
TWIN LAKES ELEMENTARY	Co-Teaching	1	0	0	0	0	1
CHET'S CREEK ELEMENTARY	Co-Teaching	23	2	0	0	0	25
ABESS PARK ELEMENTARY	Co-Teaching	5	0	0	0	0	5
A PHILIP RANDOLPH ACADEMY OF TECHNOLOGIES	Co-Teaching	0	0	1	0	0	1
FRANK H PETERSON ACADEMY OF TECHNOLOGIES	Co-Teaching	0	0	1	0	0	1
MAYPORT MIDDLE	Co-Teaching	0	1	0	0	0	1
CROWN POINT ELEMENTARY	Co-Teaching	4	5	0	0	0	9
LOUIS S SHEFFIELD ELEMENTARY	Co-Teaching	3	1	0	0	0	4
SANDALWOOD SENIOR HIGH	Co-Teaching	0	0	2	0	0	2
MAMIE AGNES JONES ELEMENTARY	Co-Teaching	3	0	0	0	0	3
CHIMNEY LAKES ELEMENTARY	Co-Teaching	4	1	0	0	0	5
JACKSONVILLE HEIGHTS ELEMENTARY	Co-Teaching	2	0	0	0	0	2
CRYSTAL SPRINGS ELEMENTARY	Co-Teaching	2	0	0	0	0	2
SEABREEZE ELEMENTARY	Co-Teaching	3	1	0	0	0	4
GREENFIELD ELEMENTARY	Co-Teaching	11	5	0	0	0	16
SAN MATEO ELEMENTARY	Co-Teaching	7	0	0	0	0	7
JEFFERSON DAVIS MIDDLE	Co-Teaching	0	2	0	0	0	2
HOLIDAY HILL ELEMENTARY	Co-Teaching	7	0	0	0	0	7
BROOKVIEW ELEMENTARY	Co-Teaching	2	0	0	0	0	2
KINGS TRAIL ELEMENTARY	Co-Teaching	2	0	0	0	0	2
EUGENE J BUTLER MIDDLE	Co-Teaching	0	2	0	0	0	2
ELEMENTARY NORTHWESTERN MIDDLE	Co-Teaching	0	4	0	0	0	4
ELEMENTARY JACKSONVILLE BEACH	Co-Teaching	2	0	0	0	0	2
SAINT CLAIR EVANS ACADEMY	Co-Teaching	1	0	0	0	0	1
SADIE TILLIS ELEMENTARY	Co-Teaching	3	0	0	0	0	3
DOUGLAS ANDERSON SCHOOL OF THE ARTS	Co-Teaching	0	0	2	0	0	2
TIMUCUAN ELEMENTARY	Co-Teaching	0	1	0	0	0	1

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

Offsite infrastructure requirements vary from site to site based on the scope of work, utilization of land, site requirements and accessibility. Zoning verification is reviewed along with concurrency applications and an environmental condition assessment is completed. Site drainage, stormwater requirements and impact to adjacent properties and pedistain access is also reviewed. All of these factors can affect offsite infrastructure requirements. In most cases, water and sewer lines, electrical power lines, telephone service and traffic lanes are extended. In some cases, new roads and/or de-accelaration lanes are built.

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

Portable classroom replacement with a permanent 20 classroom addition to Douglas Anderson School of the Arts.

Yes

Consistent with Comp Plan?

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

······································					List the net new classrooms to be added in the 2013 - 2014 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2013 - 2014 should match totals in Section 15A.			
Location	2012 - 2013 # Permanent	2012 - 2013 # Modular	2012 - 2013 # Relocatable	2012 - 2013 Total	2013 - 2014 # Permanent	2013 - 2014 # Modular	2013 - 2014 # Relocatable	2013 - 2014 Total
Elementary (PK-3)	0	0	0	0	0	0	0	0
Middle (4-8)	0	0	0	0	0	0	0	0
High (9-12)	0	0	0	0	20	0	0	20
	0	0	0	0	20	0	0	20

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2013 - 2014	2014 - 2015	2015 - 2016	2016 - 2017	2017 - 2018	5 Year Average
BISCAYNE ELEMENTARY	0	0	0	0	0	0
MATTIE V RUTHERFORD ALTERNATIVE EDUCATION	69	69	69	69	69	69
WHITEHOUSE ELEMENTARY	90	90	90	90	90	90
WESCONNETT ELEMENTARY	0	0	0	0	0	0
TWIN LAKES MIDDLE	0	0	0	0	0	0
LAVILLA SCHOOL OF THE ARTS	0	0	0	0	0	0
ABESS PARK ELEMENTARY	0	0	0	0	0	0

CHET'S CREEK ELEMENTARY	196	196	196	196	196	196
TWIN LAKES ELEMENTARY	220	220	220	220	220	220
ENTERPRISE LEARNING ACADEMY	66	66	66	66	66	66
ANDREW A ROBINSON ELEMENTARY	0	0	0	0	0	0
FIRST COAST SENIOR HIGH	175	125	125	125	125	135
FRANK H PETERSON ACADEMY OF TECHNOLOGIES	0	0	0	0	0	0
A PHILIP RANDOLPH ACADEMY OF TECHNOLOGIES	0	0	0	0	0	0
MERRILL ROAD ELEMENTARY	0	0	0	0	0	0
JACKSONVILLE HEIGHTS ELEMENTARY	126	126	126	126	126	126
BEAUCLERC ELEMENTARY	139	139	139	139	139	139
CHIMNEY LAKES ELEMENTARY	84	84	84	84	84	84
MANDARIN MIDDLE	0	0	0	0	0	0
MANDARIN SENIOR HIGH	475	475	475	475	475	475
GREENFIELD ELEMENTARY	84	84	84	84	84	84
DUNCAN U FLETCHER SENIOR HIGH	225	225	225	225	225	225
SAMUEL W WOLFSON SENIOR HIGH	415	415	415	415	415	415
SEABREEZE ELEMENTARY	108	108	108	108	108	108
CRYSTAL SPRINGS ELEMENTARY	72	72	72	72	72	72
MAYPORT ELEMENTARY	0	0	0	0	0	0
JUSTINA ROAD ELEMENTARY	18	18	18	18	18	18
JEFFERSON DAVIS MIDDLE	69	69	69	69	69	69
SAN MATEO ELEMENTARY	212	212	212	212	212	212
JOSEPH STILWELL MIDDLE	252	252	252	252	252	252
MARTIN LUTHER KING ELEMENTARY	36	36	36	36	36	36
NORMANDY VILLAGE ELEMENTARY	51	51	51	51	51	51
HOLIDAY HILL ELEMENTARY	98	98	98	98	98	98
OAK HILL ELEMENTARY	0	0	0	0	0	0
SOUTHSIDE MIDDLE	201	201	201	201	201	201
JEAN RIBAULT MIDDLE	0	0	0	0	0	0
ARLINGTON MIDDLE	0	0	0	0	0	0
HYDE GROVE ELEMENTARY	216	216	216	216	216	216
SUSIE E TOLBERT ELEMENTARY	0	0	0	0	0	0
WEST JACKSONVILLE ELEMENTARY	0	0	0	0	0	0
JACKSONVILLE BEACH ELEMENTARY	0	0	0	0	0	0
DARNELL COOKMAN JUNIOR SENIOR HIGH	164	164	164	164	164	164

J E B STUART MIDDLE	0	0	0	0	0	0
PARKWOOD HEIGHTS ELEMENTARY	66	66	66	66	66	66
TIMUCUAN ELEMENTARY	127	127	127	127	127	127
HIGHLANDS ELEMENTARY	0	0	0	0	0	0
LONG BRANCH ELEMENTARY	0	0	0	0	0	0
DOUGLAS ANDERSON SCHOOL OF THE ARTS	325	325	325	325	325	325
SADIE TILLIS ELEMENTARY	0	0	0	0	0	0
SAINT CLAIR EVANS ACADEMY ELEMENTARY	110	110	110	110	110	110
JAMES WELDON JOHNSON COLLEGE PREPARATORY MIDDLE	0	0	0	0	0	0
PINEDALE ELEMENTARY	0	0	0	0	0	0
WINDY HILL ELEMENTARY	136	136	136	136	136	136
RUTLEDGE H PEARSON ELEMENTARY	0	0	0	0	0	0
JEAN RIBAULT SENIOR HIGH	25	25	25	25	25	25
CEDAR HILLS ELEMENTARY	0	0	0	0	0	0
TERRY PARKER SENIOR HIGH	245	245	245	245	245	245
ENGLEWOOD ELEMENTARY	0	0	0	0	0	0
JOHN STOCKTON ELEMENTARY	90	90	90	90	90	90
WOODLAND ACRES ELEMENTARY	0	0	0	0	0	0
ENGLEWOOD SENIOR HIGH	25	25	25	25	25	25
SALLYE B MATHIS ELEMENTARY	0	0	0	0	0	0
DINSMORE ELEMENTARY	0	0	0	0	0	0
ARLINGTON ELEMENTARY	0	0	0	0	0	0
THOMAS JEFFERSON ELEMENTARY	87	87	87	87	87	87
JOHN ALLEN AXSON ELEMENTARY	0	0	0	0	0	0
BAYVIEW ELEMENTARY	0	0	0	0	0	0
LAKE LUCINA ELEMENTARY	58	58	58	58	58	58
LANDON MIDDLE	0	0	0	0	0	0
MARINE SCIENCE EDUCATION CENTER	0	0	0	0	0	0
ROBERT E LEE SENIOR HIGH	0	225	225	225	225	180
ANDREW JACKSON SENIOR HIGH	150	150	150	150	150	150
HENRY F KITE ELEMENTARY	18	18	18	18	18	18
BALDWIN JUNIOR SENIOR HIGH	138	138	138	138	138	138
FISHWEIR ELEMENTARY	18	18	18	18	18	18
ANNIE R MORGAN ELEMENTARY	36	36	36	36	36	36
KIRBY-SMITH MIDDLE	0	0	0	0	0	0

LORETTO ELEMENTARY	254	254	254	254	254	254
GRAND PARK CAREER CENTER	300	300	300	300	300	300
BRENTWOOD ELEMENTARY	0	0	0	0	0	0
ORTEGA ELEMENTARY	120	120	120	120	120	120
CENTRAL RIVERSIDE ELEMENTARY	0	0	0	0	0	0
RUTH N UPSON ELEMENTARY	0	0	0	0	0	0
NEW BERLIN ELEMENTARY	156	156	156	156	156	156
CHAFFEE TRAIL ELEMENTARY	0	0	0	0	0	0
WEST RIVERSIDE ELEMENTARY	0	0	0	0	0	0
MANDARIN OAKS ELEMENTARY	0	0	0	0	0	0
KERNAN TRAILS ELEMENTARY	18	18	18	18	18	18
KERNAN MIDDLE	0	0	0	0	0	0
DON BREWER ELEMENTARY	0	0	0	0	0	0
OCEANWAY ELEMENTARY	0	0	0	0	0	0
GREENLAND PINES ELEMENTARY	0	0	0	0	0	0
PINE ESTATES ELEMENTARY	50	50	50	50	50	50
ALDEN ROAD EXCEPTIONAL CENTER	30	30	30	30	30	30
MAYPORT MIDDLE	0	0	0	0	0	0
LANDMARK MIDDLE	0	0	0	0	0	0
ALIMACINI ELEMENTARY	0	0	0	0	0	0
GREGORY DRIVE ELEMENTARY	46	46	46	46	46	46
HIGHLANDS MIDDLE	154	154	154	154	154	154
CROWN POINT ELEMENTARY	36	36	36	36	36	36
NEPTUNE BEACH ELEMENTARY	0	0	0	0	0	0
JOSEPH FINEGAN ELEMENTARY	0	0	0	0	0	0
EDWARD H WHITE SENIOR HIGH	210	210	210	210	210	210
SANDALWOOD SENIOR HIGH	500	425	425	425	425	440
FORT CAROLINE MIDDLE	88	228	228	228	228	200
SABAL PALM ELEMENTARY	36	36	36	36	36	36
ARLINGTON HEIGHTS ELEMENTARY	98	98	98	98	98	98
NATHAN B FORREST SENIOR HIGH	375	375	375	375	375	375
LOUIS S SHEFFIELD ELEMENTARY	348	348	348	348	348	348
PICKETT ELEMENTARY	0	0	0	0	0	0
BROOKVIEW ELEMENTARY	118	118	118	118	118	118
LONE STAR ELEMENTARY	98	98	98	98	98	98
STONEWALL JACKSON ELEMENTARY	0	0	0	0	0	0

FORT CAROLINE ELEMENTARY	206	206	206	206	206	206
MAMIE AGNES JONES ELEMENTARY	0	0	0	0	0	0
EUGENE J BUTLER MIDDLE	0	0	0	0	0	0
S A HULL ELEMENTARY	0	0	0	0	0	0
PALM AVENUE EXCEPTIONAL STUDENT CENTER	59	59	59	59	59	59
REYNOLDS LANE ELEMENTARY	0	0	0	0	0	0
KINGS TRAIL ELEMENTARY	72	72	72	72	72	72
PINE FOREST ELEMENTARY	22	22	22	22	22	22
R V DANIELS ELEMENTARY	0	0	0	0	0	0
RUFUS E PAYNE ELEMENTARY	0	0	0	0	0	0
MOUNT HERMAN EXCEPTIONAL STUDENT CENTER	0	0	0	0	0	0
WILLIAM M RAINES SENIOR HIGH	25	25	25	25	25	25
CARTER G WOODSON ELEMENTARY	81	81	81	81	81	81
JAMES WELDON JOHNSON OLD	0	0	0	0	0	0
STANTON COLLEGE PREPARATORY SCHOOL	198	198	198	198	198	198
JOHN E FORD K-8	0	0	0	0	0	0
NORTHWESTERN MIDDLE	0	0	0	0	0	0
GEORGE WASHINGTON CARVER ELEMENTARY	0	0	0	0	0	0
SAN PABLO ELEMENTARY	18	18	18	18	18	18
LOVE GROVE ELEMENTARY	0	0	0	0	0	0
SAN JOSE ELEMENTARY	212	212	212	212	212	212
MATTHEW W GILBERT MIDDLE	0	0	0	0	0	0
RICHARD L BROWN ELEMENTARY	36	36	36	36	36	36
SMART POPE LIVINGSTON ELEMENTARY	0	0	0	0	0	0
LAKE FOREST ELEMENTARY	0	0	0	0	0	0
PAXON SCHOOL FOR ADVANCED STUDIES	75	75	75	75	75	75
SOUTHSIDE ESTATES ELEMENTARY	0	0	0	0	0	0
HYDE PARK ELEMENTARY	10	10	10	10	10	10
BILTMORE ELEMENTARY	98	98	98	98	98	98
RAMONA ELEMENTARY	36	36	36	36	36	36
VENETIA ELEMENTARY	36	36	36	36	36	36
LAKE SHORE MIDDLE	365	365	365	365	365	365
NORTH SHORE ELEMENTARY	0	0	0	0	0	0
HENDRICKS AVENUE ELEMENTARY	153	153	153	153	153	153
SPRING PARK ELEMENTARY	0	0	0	0	0	0

Percent in relocatables by year.	9 %	10 %	10 %	10 %	10 %	10 %
Total number of COFTE students projected by year.	114,357	112,939	111,110	109,601	108,206	111,243
Total students in relocatables by year.	10,547	10,787	10,787	10,787	10,787	10,739
Totals for DUVAL COUNTY SCHOOL DISTRICT						
WATERLEAF ELEMENTARY	0	0	0	0	0	0
ATLANTIC COAST SENIOR HIGH	0	0	0	0	0	0
BARTRAM SPRINGS ELEMENTARY	0	0	0	0	0	0
WESTVIEW K-8	0	0	0	0	0	0
NORMANDY ELEMENTARY	0	0	0	0	0	0
FAIRFIELD ELEMENTARY	0	0	0	0	0	0
NORTHEAST SPRINGFIELD ELEMENTARY	0	0	0	0	0	0
ALFRED I DUPONT MIDDLE	37	37	37	37	37	37
ATLANTIC BEACH ELEMENTARY	40	40	40	40	40	40
HOGAN-SPRING GLEN ELEMENTARY	54	54	54	54	54	54
DUNCAN U FLETCHER MIDDLE	0	0	0	0	0	0
OCEANWAY MIDDLE	0	0	0	0	0	0
GARDEN CITY ELEMENTARY	164	164	164	164	164	164
JOHN LOVE ELEMENTARY	0	0	0	0	0	0

Leased Facilities Tracking

Exising leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2013 - 2014	FISH Student Stations	Owner	# of Leased Classrooms 2017 - 2018	FISH Student Stations
MATTIE V RUTHERFORD ALTERNATIVE EDUCATION	0	0		0	0
NORTHEAST SPRINGFIELD ELEMENTARY	0	0		0	0
FAIRFIELD ELEMENTARY	0	0		0	0
WEST RIVERSIDE ELEMENTARY	0	0		0	0
GRAND PARK CAREER CENTER	0	0		0	0
BRENTWOOD ELEMENTARY	0	0		0	0
ORTEGA ELEMENTARY	0	0		0	0
CENTRAL RIVERSIDE ELEMENTARY	0	0		0	0
RUTH N UPSON ELEMENTARY	0	0		0	0
FISHWEIR ELEMENTARY	0	0		0	0
ANNIE R MORGAN ELEMENTARY	0	0		0	0

KIRBY-SMITH MIDDLE	0	0	0	0
LORETTO ELEMENTARY	0	0	0	0
LANDON MIDDLE	0	0	0	0
MARINE SCIENCE EDUCATION CENTER	0	0	0	0
ROBERT E LEE SENIOR HIGH	0	0	0	0
ANDREW JACKSON SENIOR HIGH	0	0	0	0
HENRY F KITE ELEMENTARY	0	0	0	0
BALDWIN JUNIOR SENIOR HIGH	0	0	0	0
DINSMORE ELEMENTARY	0	0	0	0
ARLINGTON ELEMENTARY	0	0	0	0
THOMAS JEFFERSON ELEMENTARY	0	0	0	0
WHITEHOUSE ELEMENTARY	0	0	0	0
WESCONNETT ELEMENTARY	0	0	0	0
GARDEN CITY ELEMENTARY	0	0	0	0
OCEANWAY MIDDLE	0	0	0	0
DUNCAN U FLETCHER MIDDLE	0	0	0	0
HOGAN-SPRING GLEN ELEMENTARY	0	0	0	0
ATLANTIC BEACH ELEMENTARY	0	0	0	0
ALFRED I DUPONT MIDDLE	0	0	0	0
VENETIA ELEMENTARY	0	0	0	0
LAKE SHORE MIDDLE	0	0	0	0
NORTH SHORE ELEMENTARY	0	0	0	0
HENDRICKS AVENUE ELEMENTARY	0	0	0	0
SPRING PARK ELEMENTARY	0	0	0	0
JOHN LOVE ELEMENTARY	0	0	0	0
LAKE FOREST ELEMENTARY	0	0	0	0
PAXON SCHOOL FOR ADVANCED STUDIES	0	0	0	0
SOUTHSIDE ESTATES ELEMENTARY	0	0	0	0
HYDE PARK ELEMENTARY	0	0	0	0
BILTMORE ELEMENTARY	0	0	0	0
RAMONA ELEMENTARY	0	0	0	0
SAN PABLO ELEMENTARY	0	0	0	0
LOVE GROVE ELEMENTARY	0	0	0	0
SAN JOSE ELEMENTARY	0	0	0	0
BAYVIEW ELEMENTARY	0	0	0	0
LAKE LUCINA ELEMENTARY	0	0	0	0

TERRY PARKER SENIOR HIGH	0	0	0	0
ENGLEWOOD ELEMENTARY	0	0	0	0
JOHN STOCKTON ELEMENTARY	0	0	0	0
WOODLAND ACRES ELEMENTARY	0	0	0	0
ENGLEWOOD SENIOR HIGH	0	0	0	0
SALLYE B MATHIS ELEMENTARY	0	0	0	0
JAMES WELDON JOHNSON COLLEGE PREPARATORY MIDDLE	0	0	0	0
PINEDALE ELEMENTARY	0	0	0	0
WINDY HILL ELEMENTARY	0	0	0	0
RUTLEDGE H PEARSON ELEMENTARY	0	0	0	0
JEAN RIBAULT SENIOR HIGH	0	0	0	0
CEDAR HILLS ELEMENTARY	0	0	0	0
TIMUCUAN ELEMENTARY	0	0	0	0
HIGHLANDS ELEMENTARY	0	0	0	0
LONG BRANCH ELEMENTARY	0	0	0	0
DOUGLAS ANDERSON SCHOOL OF THE ARTS	0	0	0	0
SADIE TILLIS ELEMENTARY	0	0	0	0
SAINT CLAIR EVANS ACADEMY ELEMENTARY	0	0	0	0
SUSIE E TOLBERT ELEMENTARY	0	0	0	0
WEST JACKSONVILLE ELEMENTARY	0	0	0	0
JACKSONVILLE BEACH ELEMENTARY	0	0	0	0
DARNELL COOKMAN JUNIOR SENIOR HIGH	0	0	0	0
MATTHEW W GILBERT MIDDLE	0	0	0	0
RICHARD L BROWN ELEMENTARY	0	0	0	0
SMART POPE LIVINGSTON ELEMENTARY	0	0	0	0
JAMES WELDON JOHNSON OLD	0	0	0	0
STANTON COLLEGE PREPARATORY SCHOOL	0	0	0	0
JOHN E FORD K-8	0	0	0	0
NORTHWESTERN MIDDLE	0	0	0	0
GEORGE WASHINGTON CARVER ELEMENTARY	0	0	0	0
PINE FOREST ELEMENTARY	0	0	0	0
R V DANIELS ELEMENTARY	0	0	0	0
RUFUS E PAYNE ELEMENTARY	0	0	0	0
MOUNT HERMAN EXCEPTIONAL STUDENT CENTER	0	0	0	0
WILLIAM M RAINES SENIOR HIGH	0	0	0	0

CARTER G WOODSON ELEMENTARY	0	0	0	0
EUGENE J BUTLER MIDDLE	0	0	0	0
S A HULL ELEMENTARY	0	0	0	0
PALM AVENUE EXCEPTIONAL STUDENT CENTER	0	0	0	0
REYNOLDS LANE ELEMENTARY	0	0	0	0
KINGS TRAIL ELEMENTARY	0	0	0	0
NORMANDY ELEMENTARY	0	0	0	0
PICKETT ELEMENTARY	0	0	0	0
BROOKVIEW ELEMENTARY	0	0	0	0
J E B STUART MIDDLE	0	0	0	0
PARKWOOD HEIGHTS ELEMENTARY	0	0	0	0
HOLIDAY HILL ELEMENTARY	0	0	0	0
OAK HILL ELEMENTARY	0	0	0	0
SOUTHSIDE MIDDLE	0	0	0	0
JEAN RIBAULT MIDDLE	0	0	0	0
ARLINGTON MIDDLE	0	0	0	0
HYDE GROVE ELEMENTARY	0	0	0	0
JUSTINA ROAD ELEMENTARY	0	0	0	0
JEFFERSON DAVIS MIDDLE	0	0	0	0
SAN MATEO ELEMENTARY	0	0	0	0
JOSEPH STILWELL MIDDLE	0	0	0	0
MARTIN LUTHER KING ELEMENTARY	0	0	0	0
NORMANDY VILLAGE ELEMENTARY	0	0	0	0
GREENFIELD ELEMENTARY	0	0	0	0
DUNCAN U FLETCHER SENIOR HIGH	0	0	0	0
SAMUEL W WOLFSON SENIOR HIGH	0	0	0	0
SEABREEZE ELEMENTARY	0	0	0	0
CRYSTAL SPRINGS ELEMENTARY	0	0	0	0
MAYPORT ELEMENTARY	0	0	0	0
MERRILL ROAD ELEMENTARY	0	0	0	0
JACKSONVILLE HEIGHTS ELEMENTARY	0	0	0	0
BEAUCLERC ELEMENTARY	0	0	0	0
CHIMNEY LAKES ELEMENTARY	0	0	0	0
LONE STAR ELEMENTARY	0	0	0	0
STONEWALL JACKSON ELEMENTARY	0	0	0	0
FORT CAROLINE ELEMENTARY	0	0	0	0

MAMIE AGNES JONES ELEMENTARY	0	0	0 0
SANDALWOOD SENIOR HIGH	0	0	0 0
FORT CAROLINE MIDDLE	0	0	0 0
SABAL PALM ELEMENTARY	0	0	0 0
ARLINGTON HEIGHTS ELEMENTARY	0	0	0 0
NATHAN B FORREST SENIOR HIGH	0	0	0 0
LOUIS S SHEFFIELD ELEMENTARY	0	0	0 0
GREGORY DRIVE ELEMENTARY	0	0	0 0
HIGHLANDS MIDDLE	0	0	0 0
CROWN POINT ELEMENTARY	0	0	0 0
NEPTUNE BEACH ELEMENTARY	0	0	0 0
JOSEPH FINEGAN ELEMENTARY	0	0	0 0
EDWARD H WHITE SENIOR HIGH	0	0	0 0
GREENLAND PINES ELEMENTARY	0	0	0 0
PINE ESTATES ELEMENTARY	0	0	0 0
ALDEN ROAD EXCEPTIONAL CENTER	0	0	0 0
MAYPORT MIDDLE	0	0	0 0
LANDMARK MIDDLE	0	0	0 0
ALIMACINI ELEMENTARY	0	0	0 0
MANDARIN OAKS ELEMENTARY	0	0	0 0
MANDARIN MIDDLE	0	0	0 0
MANDARIN SENIOR HIGH	0	0	0 0
ANDREW A ROBINSON ELEMENTARY	0	0	0 0
FIRST COAST SENIOR HIGH	0	0	0 0
FRANK H PETERSON ACADEMY OF TECHNOLOGIES	0	0	0 0
A PHILIP RANDOLPH ACADEMY OF TECHNOLOGIES	0	0	0 0
ABESS PARK ELEMENTARY	0	0	0 0
CHET'S CREEK ELEMENTARY	0	0	0 0
TWIN LAKES ELEMENTARY	0	0	0 0
ENTERPRISE LEARNING ACADEMY	0	0	0 0
TWIN LAKES MIDDLE	0	0	0 0
LAVILLA SCHOOL OF THE ARTS	0	0	0 0
KERNAN TRAILS ELEMENTARY	0	0	0 0
KERNAN MIDDLE	0	0	0 0
DON BREWER ELEMENTARY	0	0	0 0
OCEANWAY ELEMENTARY	0	0	0 0

BISCAYNE ELEMENTARY	0	0	0	0
JOHN ALLEN AXSON ELEMENTARY	0	0	0	0
NEW BERLIN ELEMENTARY	0	0	0	0
CHAFFEE TRAIL ELEMENTARY	0	0	0	0
WESTVIEW K-8	0	0	0	0
BARTRAM SPRINGS ELEMENTARY	0	0	0	0
ATLANTIC COAST SENIOR HIGH	0	0	0	0
WATERLEAF ELEMENTARY	0	0	0	0
	0	0	0	0

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

The Duval County School Board is exploring several possible solutions for the deduction of permanent student stations.

1. Magnet Schools: The magnet program began in 1991 and offers approximately 84 programs with over 22,000 enrolled students at various schools. Dedicated Magnet Schools in underutilized areas help reduce the need for permanent student stations in the over utilized areas.

2. Charter Schools: The District reviews new charter applications annually to help reduce the need for the District to provide permanent capacity.

3. Boundary Changes: the District considers boundary changes to reduce overcrowding and utilize available seats in other locations on a regular basis.

Consideration is given to this option every year following the offical 20 day enrollment count.

4. Portable Relocation: The District reviews the current location of portables in relation to the school utilization. Satisfactory portables are moved from under utilized to over utilized schools.

5. A Community Engagement process called ACE (Academic and Community Excellence) to involve stakeholders to help the District form long range facilities plans to include consolidations, boundary changes and facility conditions to balance enrollment throughout the District.

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

There are no plans for school closure at this time. Please refer to the Class Size Reduction Planning above for closure planning. There is a School Board Policy in place for the disposition of any closed facilities.

Five Year Survey - Ten Year Capacity DUVAL COUNTY SCHOOL DISTRICT

10/21/2013

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K - 12 programs for the future 5 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	Projected Cost
Technology	Districtwide	\$164,059,305
Gender Equity	Districtwide	\$2,875,000
ADA Requirements	Districtwide	\$2,875,000
Relocatables	Districtwide	\$20,995,907
Minor Captial Improvements	Districtwide	\$10,551,250
High School Auditorium Upgrade	Districtwide	\$5,750,000
Playgrounds	Districtwide	\$1,150,000
ESE Imporvements	Districtwide	\$5,750,000
Food Service Equipment	Districtwide	\$4,312,500
Storm Water	Districtwide	\$1,150,000
Captial Improvements at Current Schools and New Schools	Districtwide	\$161,000,000
		\$380,468,962

Five Year Survey - Ten Year Infrastructure DUVAL COUNTY SCHOOL DISTRICT 10/21/2013

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 6 thru 10 out years (Section 28).

One New Elementary School in the Northwest Area (837 Stu.Sta). Additon to New Berlin Elementary to accommodate rapid growith in the Northeast Area (400 Stu.Sta.). Rebuild Robert E Lee High School in the Southwest Area (1600 Stu.Sta.).

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 6 thru 10 out years (Section 29).

The District will consider the closure of any facilities that are beyond useful life and where repair cost exceed replacement value and the facility is under utilized.

Five Year Survey - Ten Year Maintenance DUVAL COUNTY SCHOOL DISTRICT 10/21/2013

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6 - 10 beyond the projects plans detailed in the five years covered by the work plan.

Project	Projected Cost
Mechanical	\$37,576,250
Thermal Protection-Roofing	\$28,750,000
Electrical	\$10,393,125
Finishes	\$24,581,250
General Maintenance	\$20,412,500
Site	\$12,563,750
Doors & Windows	\$12,017,500
Miscellaneous	\$6,900,000
Specialties	\$661,250
Equipment	\$24,236,250
Relocatable Maintenance	\$1,150,000
Furnishings	\$5,750,000
Professional Services	\$4,887,500
	\$189,879,375

Five Year Survey - Ten Year Utilization DUVAL COUNTY SCHOOL DISTRICT

10/21/2013

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual FISH Capacity	Actual COFTE	Actual Utilization	Actual new Student Capacity to be added/remove d	Projected COFTE	Projected Utilization
Elementary - District Totals	68,789	68,789	59,596.06	86.64 %	2,654	69,063	96.67 %
Middle - District Totals	32,358	29,125	25,519.55	87.62 %	1,003	25,662	85.18 %
High - District Totals	35,695	33,618	33,538.69	99.76 %	2,200	27,275	76.15 %
Other - ESE, etc	5,240	1,877	939.23	50.04 %	1,500	2,113	62.57 %
	142,082	133,409	119,593.53	89.64 %	7,357	124,113	88.17 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Five Year Survey - Twenty Year Capacity DUVAL COUNTY SCHOOL DISTRICT 10/21/2013

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K - 12 programs for the future 11 - 20 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	Projected Cost
Technology	Districtwide	\$387,435,750
Captial Improvements at Current Schools and New Schools	Districtwide	\$380,211,021
Gender Equity	Districtwide	\$6,789,483
ADA Requirements	Districtwide	\$6,789,483
Relocatables	Districtwide	\$49,583,075
Minor Captial Improvements	Districtwide	\$24,917,401
High School Auditorium Upgrades	Districtwide	\$13,578,965
Playgrounds	Districtwide	\$2,715,793
ESE Improvements	Districtwide	\$13,578,965
Food Service Equipments	Districtwide	\$10,184,224
Storm Water	Districtwide	\$2,715,793
		\$898,499,953

Five Year Survey - Twenty Year Infrastructure DUVAL COUNTY SCHOOL DISTRICT

10/21/2013

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in the 11 through 20 out years (Section 28).

Replacement schools will be considered for aging schools based on repair cost exceeding replacement value with considerations given to growth areas and utilization.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 through 20 out years (Section 29).

The District will consider the closure of schools that are beyond useful life and where repair cost exceed replacement value and are under utilized.

Five Year Survey - Twenty Year Maintenance DUVAL COUNTY SCHOOL DISTRICT 10/21/2013

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11 - 20 beyond the projects plans detailed in the five years covered by the work plan.

Project	Projected Cost
Mechanical	\$88,738,537
Thermal Protection-Roofing	\$67,894,825
Electrical	\$24,543,979
Finishes	\$58,050,076
General maintenance	\$48,205,326
Site	\$29,670,039
Doors & Windows	\$28,380,037
Miscellaneous	\$16,294,758
Specialities	\$1,561,581
Equipment	\$57,235,338
Relocatable Maintenance	\$2,715,793
Professional Services	\$11,542,120
Furnishings	\$13,578,965
	\$448,411,374

Five Year Survey - Twenty Year Utilization DUVAL COUNTY SCHOOL DISTRICT

10/21/2013

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual FISH Capacity	Actual COFTE	Actual Utilization	Actual new Student Capacity to be added/removed	Projected COFTE	Projected Utilization
Elementary - District Totals	68,789	68,789	59,596.06	86.64 %	2,654	67,389	94.33 %
Middle - District Totals	32,358	29,125	25,519.55	87.62 %	1,003	27,550	91.44 %
High - District Totals	35,695	33,618	33,538.69	99.76 %	2,200	30,553	85.30 %
Other - ESE, etc	5,240	1,877	939.23	50.04 %	1,500	5,250	155.46 %
	142,082	133,409	119,593.53	89.64 %	7,357	130,742	92.88 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.