

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
 If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
 If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	Five Year Total
Total Revenues	\$259,679,593	\$49,853,366	\$49,415,210	\$80,824,561	\$61,772,093	\$501,544,823
Total Project Costs	\$259,679,593	\$49,853,366	\$49,415,210	\$80,824,561	\$61,772,093	\$501,544,823
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

District DADE COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption 9/7/2016
Work Plan Submittal Date 9/8/2016
DISTRICT SUPERINTENDENT Mr. Alberto M. Carvalho
CHIEF FINANCIAL OFFICER Mrs. Judith M. Marte
DISTRICT POINT-OF-CONTACT PERSON Dulce M. Palacio
JOB TITLE District Director, Budget Management
PHONE NUMBER 305-995-2435
E-MAIL ADDRESS dulcepalacio@dadeschools.net

Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2016 - 2017 Actual Budget	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Total
HVAC	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Flooring	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Roofing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Safety to Life	\$917,653	\$917,653	\$917,653	\$942,274	\$960,312	\$4,655,545

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Safety to Life	\$1,182,347	\$1,182,347	\$1,182,347	\$1,157,726	\$1,139,688	\$5,844,455
Transfer to Charter Schools for Capital Outlay	\$19,000,000	\$13,133,582	\$13,133,582	\$13,133,582	\$13,133,582	\$71,534,328
Millage Reserve	\$11,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$39,000,000
ADA Lawsuit Projects	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$40,000,000
Maintenance Service Contracts	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$40,000,000
Carryforward Balance	\$758,752,618	\$0	\$0	\$0	\$0	\$758,752,618
Offsite Road Improvement	\$0	\$0	\$550,000	\$0	\$0	\$550,000
Technology	\$1,000,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,000,000
MAST @ FIU	\$5,000,000	\$5,000,000	\$2,000,000	\$0	\$0	\$12,000,000
Young Women's Academy	\$14,804,079	\$0	\$0	\$0	\$0	\$14,804,079
Impact Fee Debt Service	\$19,545,579	\$19,457,793	\$19,391,668	\$18,595,700	\$15,518,125	\$92,508,865
Roofing projects	\$2,265,026	\$2,265,026	\$2,265,026	\$2,265,026	\$2,265,026	\$11,325,130
Critical Systems Lifecycle Needs	\$4,705,044	\$17,376,967	\$18,404,624	\$19,502,499	\$20,625,594	\$80,614,728
Cap Proj(Dwntn/Ovrtwn/Edgwtr/No Rvr)	\$0	\$1,323,714	\$6,978,305	\$8,450,000	\$20,000,000	\$36,752,019
Local Expenditure Totals:	\$1,218,266,755	\$457,338,573	\$460,988,661	\$459,674,107	\$507,466,752	\$3,103,734,848

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2016 - 2017 Actual Value	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Total
(1) Non-exempt property assessed valuation		\$284,845,924,926	\$296,737,818,557	\$314,286,619,851	\$333,034,482,279	\$352,213,011,784	\$1,581,117,857,397
(2) The Millage projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$478,541,154	\$498,519,535	\$528,001,521	\$559,497,930	\$591,717,860	\$2,656,278,000
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$410,178,132	\$444,679,425	\$470,977,357	\$499,072,154	\$527,812,331	\$2,352,719,399
(5) Difference of lines (3) and (4)		\$68,363,022	\$53,840,110	\$57,024,164	\$60,425,776	\$63,905,529	\$303,558,601

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2016 - 2017 Actual Budget	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0

PECO Maintenance Expenditures		\$9,176,527	\$9,176,527	\$9,176,527	\$9,422,740	\$9,603,116	\$46,555,437
		\$9,176,527	\$9,176,527	\$9,176,527	\$9,422,740	\$9,603,116	\$46,555,437

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2016 - 2017 Actual Budget	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$3,848,466	\$3,848,466	\$3,848,466	\$3,848,466	\$3,848,466	\$19,242,330
CO & DS Interest on Undistributed CO	360	\$119,466	\$119,466	\$119,466	\$119,466	\$119,466	\$597,330
		\$3,967,932	\$3,967,932	\$3,967,932	\$3,967,932	\$3,967,932	\$19,839,660

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2015 - 2016? No

Additional Revenue Source

Any additional revenue sources

Item	2016 - 2017 Actual Value	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$235,284,666	\$0	\$0	\$0	\$0	\$235,284,666
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0

Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$25,500,000	\$0	\$0	\$0	\$0	\$25,500,000
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$21,000,000	\$21,000,000	\$21,000,000	\$23,000,000	\$23,000,000	\$109,000,000
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$813,000	\$861,000	\$775,000	\$775,000	\$775,000	\$3,999,000
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Deferred Revenue - Doral Ground Lease	\$4,218,750	\$0	\$0	\$0	\$0	\$4,218,750
Property Exchange	\$2,900,000	\$0	\$0	\$0	\$0	\$2,900,000
Baptist/Coral Gables Contribution	\$0	\$23,000,000	\$0	\$0	\$0	\$23,000,000
Beginning Fund Balance	\$289,818,534	\$0	\$0	\$0	\$0	\$289,818,534
Deferred GO Bonds	\$464,715,334	\$0	\$0	\$0	\$0	\$464,715,334
Charter School Capital Outlay	\$19,000,000	\$13,133,582	\$13,133,582	\$13,133,582	\$13,133,582	\$71,534,328
Fuel Tax Rebates	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000	\$2,750,000
Subtotal	\$1,063,800,284	\$58,544,582	\$35,458,582	\$37,458,582	\$37,458,582	\$1,232,720,612

Total Revenue Summary

Item Name	2016 - 2017 Budget	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$410,178,132	\$444,679,425	\$470,977,357	\$499,072,154	\$527,812,331	\$2,352,719,399
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$1,218,266,755)	(\$457,338,573)	(\$460,988,661)	(\$459,674,107)	(\$507,466,752)	(\$3,103,734,848)

PECO Maintenance Revenue	\$9,176,527	\$9,176,527	\$9,176,527	\$9,422,740	\$9,603,116	\$46,555,437
Available 1.50 Mill for New Construction	(\$808,088,623)	(\$12,659,148)	\$9,988,696	\$39,398,047	\$20,345,579	(\$751,015,449)

Item Name	2016 - 2017 Budget	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Five Year Total
CO & DS Revenue	\$3,967,932	\$3,967,932	\$3,967,932	\$3,967,932	\$3,967,932	\$19,839,660
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Other/Additional Revenue	\$1,063,800,284	\$58,544,582	\$35,458,582	\$37,458,582	\$37,458,582	\$1,232,720,612
Total Additional Revenue	\$1,067,768,216	\$62,512,514	\$39,426,514	\$41,426,514	\$41,426,514	\$1,252,560,272
Total Available Revenue	\$259,679,593	\$49,853,366	\$49,415,210	\$80,824,561	\$61,772,093	\$501,544,823

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	Total	Funded
NEW K-12 @ SW 149 Ave. and SW 160 St. (Phase I - Planning/Design)	Location not specified	Planned Cost:	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	3,000	0	3,000	
NEW K-8 West of I-75 and North of NW 138 St. @ MacArthur North - Phase I	Location not specified	Planned Cost:	\$0	\$0	\$3,000,000	\$6,000,000	\$0	\$9,000,000	Yes
	Student Stations:		0	0	0	442	0	442	
	Total Classrooms:		0	0	0	22	0	22	
	Gross Sq Ft:		0	0	15,000	28,172	0	43,172	
Addition	GLADES MIDDLE	Planned Cost:	\$6,300,000	\$0	\$0	\$0	\$0	\$6,300,000	Yes
	Student Stations:		264	0	0	0	0	264	
	Total Classrooms:		12	0	0	0	0	12	
	Gross Sq Ft:		12,000	0	0	0	0	12,000	

Secondary Facility - NE Miami Dade Area	Location not specified	Planned Cost:	\$0	\$2,000,000	\$0	\$0	\$3,000,000	\$5,000,000	Yes
	Student Stations:		0	275	0	0	0	275	
	Total Classrooms:		0	11	0	0	0	11	
	Gross Sq Ft:		0	12,144	0	0	0	12,144	
NEW K-8 @ NW 90 Street and NW 114 Avenue - Phase I	Location not specified	Planned Cost:	\$1,200,000	\$0	\$0	\$9,673,470	\$0	\$10,873,470	Yes
	Student Stations:		0	0	0	600	0	600	
	Total Classrooms:		0	0	0	24	0	24	
	Gross Sq Ft:		0	0	0	30,000	0	30,000	
NEW K-8 @ SW 167 Ave. and SW 95 St. (Phase I- Planning/Design)	Location not specified	Planned Cost:	\$6,274,651	\$2,466,146	\$0	\$5,000,000	\$200,000	\$13,940,797	Yes
	Student Stations:		200	0	0	0	0	200	
	Total Classrooms:		10	0	0	0	0	10	
	Gross Sq Ft:		12,000	0	0	12,000	0	24,000	
NEW K-5 @ Coral Way and SW 149 Ave, (Planning/Design)	Location not specified	Planned Cost:	\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	0	800,000	800,000	
Partial Replacement	BARBARA HAWKINS ELEMENTARY	Planned Cost:	\$766,303	\$0	\$0	\$0	\$0	\$766,303	Yes
	Student Stations:		88	0	0	0	0	88	
	Total Classrooms:		4	0	0	0	0	4	
	Gross Sq Ft:		8,655	0	0	0	0	8,655	
Partial Replacement	CRESTVIEW ELEMENTARY	Planned Cost:	\$1,993,645	\$0	\$0	\$0	\$0	\$1,993,645	Yes
	Student Stations:		196	0	0	0	0	196	
	Total Classrooms:		10	0	0	0	0	10	
	Gross Sq Ft:		12,779	0	0	0	0	12,779	
Partial Replacement	NORLAND MIDDLE	Planned Cost:	\$5,467,986	\$0	\$0	\$0	\$0	\$5,467,986	Yes

	Student Stations:	649	0	0	0	0	649	
	Total Classrooms:	29	0	0	0	0	29	
	Gross Sq Ft:	48,952	0	0	0	0	48,952	
Partial Replacement	DR. FREDERICA S WILSON/SKYWAY ELEMENTARY SCHOOL	Planned Cost:	\$7,699,950	\$0	\$0	\$0	\$7,699,950	Yes
	Student Stations:	450	0	0	0	0	450	
	Total Classrooms:	23	0	0	0	0	23	
	Gross Sq Ft:	42,750	0	0	0	0	42,750	
Partial Replacement	MADISON MIDDLE	Planned Cost:	\$6,177,976	\$0	\$0	\$0	\$6,177,976	Yes
	Student Stations:	264	0	0	0	0	264	
	Total Classrooms:	12	0	0	0	0	12	
	Gross Sq Ft:	33,880	0	0	0	0	33,880	
Partial Replacement	DAVID FAIRCHILD ELEMENTARY	Planned Cost:	\$2,639,358	\$0	\$0	\$0	\$2,639,358	Yes
	Student Stations:	262	0	0	0	0	262	
	Total Classrooms:	13	0	0	0	0	13	
	Gross Sq Ft:	14,663	0	0	0	0	14,663	
Partial Replacement	ROCKWAY MIDDLE	Planned Cost:	\$1,457,820	\$0	\$0	\$0	\$1,457,820	Yes
	Student Stations:	119	0	0	0	0	119	
	Total Classrooms:	4	0	0	0	0	4	
	Gross Sq Ft:	8,099	0	0	0	0	8,099	
Partial Replacement	CORAL REEF ELEMENTARY	Planned Cost:	\$562,122	\$0	\$0	\$0	\$562,122	Yes
	Student Stations:	72	0	0	0	0	72	
	Total Classrooms:	4	0	0	0	0	4	
	Gross Sq Ft:	3,123	0	0	0	0	3,123	
Partial Replacement	REDONDO ELEMENTARY	Planned Cost:	\$373,284	\$0	\$0	\$0	\$373,284	Yes
	Student Stations:	36	0	0	0	0	36	
	Total Classrooms:	2	0	0	0	0	2	
	Gross Sq Ft:	2,074	0	0	0	0	2,074	

Partial Replacement	HENRY S WEST LABORATORY SCHOOL	Planned Cost:	\$0	\$23,000,000	\$0	\$0	\$0	\$23,000,000	Yes
	Student Stations:		0	950	0	0	0	950	
	Total Classrooms:		0	44	0	0	0	44	
	Gross Sq Ft:		0	83,983	0	0	0	83,983	
Partial Replacement	MIAMI PALMETTO SENIOR HIGH	Planned Cost:	\$1,238,760	\$7,550,000	\$0	\$0	\$0	\$8,788,760	Yes
	Student Stations:		0	225	0	0	0	225	
	Total Classrooms:		0	9	0	0	0	9	
	Gross Sq Ft:		0	10,000	0	0	0	10,000	
Addition	SOUTHSIDE ELEMENTARY	Planned Cost:	\$1,300,000	\$0	\$3,739,474	\$8,000,000	\$5,122,093	\$18,161,567	Yes
	Student Stations:		242	0	0	484	0	726	
	Total Classrooms:		11	0	0	22	0	33	
	Gross Sq Ft:		15,000	0	0	30,000	0	45,000	
Partial Replacement	ENGLISH CENTER	Planned Cost:	\$0	\$0	\$0	\$6,000,000	\$0	\$6,000,000	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	34,000	0	34,000	
New K-8 @ NW 77 Terrace and NW102 Ave - Phase I	Location not specified	Planned Cost:	\$12,000,000	\$0	\$0	\$0	\$10,000,000	\$22,000,000	Yes
	Student Stations:		400	0	0	0	0	400	
	Total Classrooms:		20	0	0	0	0	20	
	Gross Sq Ft:		100,000	0	0	0	0	100,000	
Addition	VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$400,000	\$4,900,000	\$5,300,000	Yes
	Student Stations:		0	0	0	0	216	216	
	Total Classrooms:		0	0	0	0	12	12	
	Gross Sq Ft:		0	0	0	0	11,214	11,214	
Addition	COCONUT GROVE ELEMENTARY	Planned Cost:	\$200,000	\$2,000,000	\$0	\$0	\$0	\$2,200,000	Yes

	Student Stations:	0	176	0	0	0	176		
	Total Classrooms:	0	8	0	0	0	8		
	Gross Sq Ft:	0	32,000	0	0	0	32,000		
Replacement	DESIGN AND ARCHITECTURE SENIOR HIGH	Planned Cost:	\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,000	Yes
	Student Stations:	0	0	0	0	297	297		
	Total Classrooms:	0	0	0	0	12	12		
	Gross Sq Ft:	0	0	0	0	11,000	11,000		
Addition	MIAMI ARTS STUDIO 6-12 @ ZELDA GLAZER	Planned Cost:	\$6,000,000	\$3,000,000	\$0	\$0	\$0	\$9,000,000	Yes
	Student Stations:	264	0	0	0	0	264		
	Total Classrooms:	12	0	0	0	0	12		
	Gross Sq Ft:	40,000	0	0	0	0	40,000		
Partial Replacement	ARTHUR AND POLLY MAYS CONSERVATORY OF THE ARTS	Planned Cost:	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000	Yes
	Student Stations:	0	0	0	0	150	150		
	Total Classrooms:	0	0	0	0	6	6		
	Gross Sq Ft:	0	0	0	0	30,000	30,000		
Partial Replacement	NAUTILUS MIDDLE	Planned Cost:	\$0	\$2,325,967	\$0	\$0	\$0	\$2,325,967	Yes
	Student Stations:	0	110	0	0	0	110		
	Total Classrooms:	0	5	0	0	0	5		
	Gross Sq Ft:	0	17,500	0	0	0	17,500		
Replacement	HERBERT A AMMONS MIDDLE	Planned Cost:	\$0	\$0	\$1,000,000	\$27,416,000	\$0	\$28,416,000	Yes
	Student Stations:	0	0	0	1,100	0	1,100		
	Total Classrooms:	0	0	0	50	0	50		
	Gross Sq Ft:	0	0	0	111,238	0	111,238		
Addition	PALM SPRINGS NORTH ELEMENTARY	Planned Cost:	\$0	\$3,000,000	\$5,115,736	\$2,000,000	\$0	\$10,115,736	Yes
	Student Stations:	0	0	527	0	0	527		
	Total Classrooms:	0	0	21	0	0	21		
	Gross Sq Ft:	0	0	44,489	0	0	44,489		

NEW 6-12 (Brickell Growth south of river)	Location not specified	Planned Cost:	\$0	\$1,000,000	\$33,210,000	\$1,335,091	\$0	\$35,545,091	Yes
	Student Stations:		0	0	1,100	0	0	1,100	
	Total Classrooms:		0	0	40	0	0	40	
	Gross Sq Ft:		0	0	131,645	0	0	131,645	
Addition	NORMAN S. EDELCUP/SUNNY ISLES BEACH K-8	Planned Cost:	\$9,423,600	\$0	\$0	\$0	\$0	\$9,423,600	Yes
	Student Stations:		610	0	0	0	0	610	
	Total Classrooms:		28	0	0	0	0	28	
	Gross Sq Ft:		44,840	0	0	0	0	44,840	
PLC @ Shenandoah Middle	CORAL WAY K-8 CENTER	Planned Cost:	\$0	\$3,979,980	\$0	\$0	\$0	\$3,979,980	No
	Student Stations:		0	180	0	0	0	180	
	Total Classrooms:		0	10	0	0	0	10	
	Gross Sq Ft:		0	9,760	0	0	0	9,760	

Planned Cost:	\$71,075,455	\$50,322,093	\$46,065,210	\$66,824,561	\$44,222,093	\$278,509,412
Student Stations:	4,116	1,916	1,627	2,626	663	10,948
Total Classrooms:	194	87	61	118	30	490
Gross Sq Ft:	398,815	165,387	191,134	248,410	852,214	1,855,960

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2016 - 2017 Actual Budget	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	2020 - 2021 Projected	Total	Funded
Improvements/Renovations	AVOCADO ELEMENTARY	\$20,570	\$555,300	\$252,643	\$781,675	\$8,217	\$1,618,405	No
Improvements/Renovations	AGENORIA S PASCHAL/OLINDA ELEMENTARY	\$51,426	\$257,445	\$1,603,212	\$1,715,206	\$43,144	\$3,670,433	No
Improvements/Renovations	ARTHUR AND POLLY MAYS CONSERVATORY OF THE ARTS	\$79,207	\$724,627	\$1,489,278	\$1,162,257	\$22,884	\$3,478,253	No
Improvements/Renovations	NORTH GLADE ELEMENTARY	\$2,574,134	\$0	\$0	\$0	\$0	\$2,574,134	Yes
Renovations to convert to SHS	DORAL MIDDLE	\$0	\$0	\$0	\$3,000,000	\$0	\$3,000,000	Yes
Improvements/Renovations	BARBARA HAWKINS ELEMENTARY	\$2,028,277	\$0	\$0	\$0	\$0	\$2,028,277	Yes
Improvements/Renovations	CAROL CITY MIDDLE	\$3,386,333	\$0	\$0	\$0	\$0	\$3,386,333	Yes

Improvements/Renovations	CHARLES DAVID WYCHE JR ELEMENTARY	\$3,047,759	\$0	\$0	\$0	\$0	\$3,047,759	Yes
Improvements/Renovations	CRESTVIEW ELEMENTARY	\$1,881,564	\$0	\$0	\$0	\$0	\$1,881,564	Yes
Improvements/Renovations	GOLDEN GLADES ELEMENTARY	\$2,120,018	\$0	\$0	\$0	\$0	\$2,120,018	Yes
Improvements/Renovations	LAKE STEVENS ELEMENTARY	\$2,705,395	\$0	\$0	\$0	\$0	\$2,705,395	Yes
Improvements/Renovations	LAKE STEVENS MIDDLE	\$4,797,858	\$0	\$0	\$0	\$0	\$4,797,858	Yes
Improvements/Renovations	MIAMI GARDENS ELEMENTARY	\$1,584,100	\$0	\$0	\$0	\$0	\$1,584,100	Yes
Improvements/Renovations	NATHAN B YOUNG ELEMENTARY	\$1,771,593	\$0	\$0	\$0	\$0	\$1,771,593	Yes
Improvements/Renovations	NORLAND MIDDLE	\$3,404,590	\$0	\$0	\$0	\$0	\$3,404,590	Yes
Improvements/Renovations	NORTH COUNTY K-8 CENTER	\$2,649,873	\$0	\$0	\$0	\$0	\$2,649,873	Yes
Improvements/Renovations	RAINBOW PARK ELEMENTARY	\$2,515,391	\$0	\$0	\$0	\$0	\$2,515,391	Yes
Improvements/Renovations	DR. FREDERICA S WILSON/SKYWAY ELEMENTARY SCHOOL	\$803,881	\$0	\$0	\$0	\$0	\$803,881	Yes
Improvements/Renovations	THOMAS JEFFERSON MIDDLE	\$4,038,695	\$0	\$0	\$0	\$0	\$4,038,695	Yes
Improvements/Renovations	BOOKER T WASHINGTON SENIOR HIGH	\$3,065,769	\$0	\$0	\$0	\$0	\$3,065,769	Yes
Improvements/Renovations	CARRIE P MEEK/WESTVIEW K-8 CENTER	\$20,570	\$128,905	\$509,762	\$846,387	\$15,729	\$1,521,353	No
Improvements/Renovations	HORACE MANN MIDDLE	\$3,823,922	\$0	\$0	\$0	\$0	\$3,823,922	Yes
Improvements/Renovations	LINDSEY HOPKINS TECHNICAL COLLEGE	\$4,787,808	\$0	\$0	\$0	\$0	\$4,787,808	Yes
Improvements/Renovations	MADISON MIDDLE	\$3,291,250	\$0	\$0	\$0	\$0	\$3,291,250	Yes
Improvements/Renovations	PHILLIS WHEATLEY ELEMENTARY	\$963,465	\$0	\$0	\$0	\$550,000	\$1,513,465	Yes
Improvements/Renovations	POINCIANA PARK ELEMENTARY	\$3,611,067	\$0	\$0	\$0	\$0	\$3,611,067	Yes
Improvements/Renovations	FIENBERG-FISHER K-8 CENTER	\$0	\$0	\$350,000	\$0	\$0	\$350,000	Yes
Improvements/Renovations	JOHN F KENNEDY MIDDLE	\$2,815,977	\$0	\$0	\$0	\$0	\$2,815,977	Yes
Improvements/Renovations	NORTH MIAMI BEACH SENIOR HIGH	\$0	\$0	\$0	\$5,000,000	\$0	\$5,000,000	Yes
Improvements/Renovations	BARBARA GOLEMAN SENIOR HIGH	\$3,192,788	\$0	\$0	\$0	\$0	\$3,192,788	Yes
Improvements/Renovations	HIALEAH GARDENS ELEMENTARY	\$3,393,934	\$0	\$0	\$0	\$0	\$3,393,934	Yes
Improvements/Renovations	LAWTON CHILES MIDDLE	\$3,621,201	\$0	\$0	\$0	\$0	\$3,621,201	Yes
Improvements/Renovations	MIAMI LAKES EDUCATIONAL CENTER AND TECHNICAL COLLEGE	\$4,990,610	\$0	\$0	\$0	\$0	\$4,990,610	Yes
Improvements/Renovations	PALM SPRINGS MIDDLE	\$5,339,339	\$0	\$0	\$0	\$0	\$5,339,339	Yes

Improvements/Renovations	MARJORY STONEMAN DOUGLAS ELEMENTARY	\$3,471,078	\$0	\$0	\$0	\$0	\$3,471,078	Yes
Improvements/Renovations	RUBEN DARIO MIDDLE	\$5,031,963	\$0	\$0	\$0	\$0	\$5,031,963	Yes
Improvements/Renovations	BLUE LAKES ELEMENTARY	\$2,447,311	\$0	\$0	\$0	\$0	\$2,447,311	Yes
Improvements/Renovations	FRANCES S TUCKER ELEMENTARY	\$2,679,858	\$0	\$0	\$0	\$0	\$2,679,858	Yes
Improvements/Renovations	GLADES MIDDLE	\$3,963,964	\$0	\$0	\$0	\$0	\$3,963,964	Yes
Improvements/Renovations	SOUTH MIAMI SENIOR HIGH	\$4,612,982	\$0	\$0	\$0	\$0	\$4,612,982	Yes
Improvements/Renovations	SUNSET ELEMENTARY	\$4,894,301	\$0	\$0	\$0	\$0	\$4,894,301	Yes
Improvements/Renovations	TROPICAL ELEMENTARY	\$3,579,392	\$0	\$0	\$0	\$0	\$3,579,392	Yes
Improvements/Renovations	KENDALE LAKES ELEMENTARY	\$3,133,479	\$0	\$0	\$0	\$0	\$3,133,479	Yes
Improvements/Renovations	MIAMI KILLIAN SENIOR HIGH	\$5,556,791	\$0	\$0	\$0	\$0	\$5,556,791	Yes
Improvements/Renovations	ROBERT MORGAN EDUCATIONAL CENTER AND TECHNICAL COLLEGE	\$3,459,016	\$0	\$0	\$0	\$0	\$3,459,016	Yes
Improvements/Renovations	SUNSET PARK ELEMENTARY	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$4,000,000	Yes
Improvements/Renovations	BANYAN ELEMENTARY	\$2,857,167	\$0	\$0	\$0	\$0	\$2,857,167	Yes
Improvements/Renovations	BENT TREE ELEMENTARY	\$25,713	\$463,099	\$7,846	\$1,174,397	\$96,770	\$1,767,825	No
Improvements/Renovations	CYPRESS ELEMENTARY	\$2,265,012	\$0	\$0	\$0	\$0	\$2,265,012	Yes
Improvements/Renovations	HOWARD D MCMILLAN MIDDLE	\$3,134,170	\$0	\$0	\$0	\$0	\$3,134,170	Yes
Improvements/Renovations	JANE S ROBERTS K-8 CENTER	\$5,113,894	\$0	\$0	\$0	\$0	\$5,113,894	Yes
Improvements/Renovations	BEL-AIRE ELEMENTARY	\$3,662,563	\$0	\$0	\$0	\$0	\$3,662,563	Yes
Improvements/Renovations	CUTLER RIDGE ELEMENTARY	\$2,308,145	\$0	\$0	\$0	\$0	\$2,308,145	Yes
Improvements/Renovations	HOMESTEAD SENIOR HIGH	\$4,683,607	\$0	\$0	\$0	\$0	\$4,683,607	Yes
Improvements/Renovations	MIAMI MACARTHUR SOUTH SENIOR HIGH	\$1,972,682	\$0	\$0	\$0	\$0	\$1,972,682	Yes
Improvements/Renovations	PINE VILLA ELEMENTARY	\$1,552,413	\$0	\$0	\$0	\$0	\$1,552,413	Yes
Improvements/Renovations	RICHMOND HEIGHTS MIDDLE	\$2,332,733	\$0	\$0	\$0	\$0	\$2,332,733	Yes
Improvements/Renovations	AIR BASE K-8 CENTER FOR INTERNATIONAL EDUCATION	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000	Yes
Improvements/Renovations	AUBURNDALE ELEMENTARY	\$0	\$682,919	\$747,907	\$1,083,482	\$22,701	\$2,537,009	No
Improvements/Renovations	CORAL REEF ELEMENTARY	\$2,479,574	\$0	\$0	\$0	\$0	\$2,479,574	Yes
Improvements/Renovations	DAVID FAIRCHILD ELEMENTARY	\$1,888,867	\$0	\$0	\$0	\$0	\$1,888,867	Yes
Improvements/Renovations	MADIE IVES COMMUNITY ELEMENTARY	\$700,000	\$0	\$0	\$0	\$0	\$700,000	Yes

Improvements/Renovations	REDONDO ELEMENTARY	\$2,770,124	\$0	\$0	\$0	\$0	\$2,770,124	Yes
Improvements/Renovations	ROCKWAY MIDDLE	\$4,293,496	\$0	\$0	\$0	\$0	\$4,293,496	Yes
Improvements/Renovations	SPRINGVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Improvements/Renovations	BISCAYNE GARDENS ELEMENTARY	\$0	\$2,000,000	\$0	\$0	\$5,000,000	\$7,000,000	Yes
Improvements/Renovations	JAMES H BRIGHT ELEMENTARY	\$8,683,748	\$0	\$0	\$0	\$0	\$8,683,748	Yes
Improvements/Renovations	ALONZO AND TRACY MOURNING SENIOR HIGH BISCAYNE BAY CAMPUS	\$0	\$4,814	\$1,373	\$81,457	\$0	\$87,644	No
Improvements/Renovations	ANDOVER MIDDLE SCHOOL	\$0	\$7,773	\$121	\$0	\$0	\$7,894	No
Improvements/Renovations	ANNA BRENNER MEYERS TELECOMMUNICATION COMPLEX	\$20,570	\$178,163	\$208,178	\$0	\$39,745	\$446,656	No
Improvements/Renovations	AVENTURA WATERWAYS K-8 CENTER	\$0	\$0	\$64,226	\$233,136	\$7,421	\$304,783	No
Improvements/Renovations	AIR BASE K-8 CENTER FOR INTERNATIONAL EDUCATION	\$221,457	\$119,975	\$1,355,552	\$722,462	\$3,872	\$2,423,318	No
Improvements/Renovations	GEORGIA JONES-AYERS MIDDLE SCHOOL	\$0	\$163,269	\$196,093	\$305,602	\$305,879	\$970,843	No
Improvements/Renovations	AMELIA EARHART ELEMENTARY	\$395	\$134,647	\$866,197	\$316,219	\$29,290	\$1,346,748	No
Improvements/Renovations	AMERICAN SENIOR HIGH	\$0	\$163,072	\$318,803	\$12,131	\$1,040,828	\$1,534,834	No
Improvements/Renovations	ARCOLA LAKE ELEMENTARY	\$102,852	\$171,719	\$784,651	\$79,235	\$82,198	\$1,220,655	No
Improvements/Renovations	ARVIDA MIDDLE	\$0	\$337,374	\$442,144	\$2,217,106	\$134,402	\$3,131,026	No
Improvements/Renovations	BANYAN ELEMENTARY	\$3,361	\$362,436	\$1,536,221	\$583,672	\$221,626	\$2,707,316	No
Improvements/Renovations	BARBARA GOLEMAN SENIOR HIGH	\$0	\$116,667	\$3,218,941	\$1,759,316	\$153,506	\$5,248,430	No
Improvements/Renovations	BARBARA HAWKINS ELEMENTARY	\$0	\$505,590	\$278,826	\$1,041,332	\$5,538	\$1,831,286	No
Improvements/Renovations	BEL-AIRE ELEMENTARY	\$316,234	\$528,355	\$731,309	\$829,907	\$2,629	\$2,408,434	No
Improvements/Renovations	BEN SHEPPARD ELEMENTARY	\$35,998	\$149,998	\$1,454,680	\$986,647	\$410,701	\$3,038,024	No
Improvements/Renovations	BENJAMIN FRANKLIN K-8 CENTER	\$0	\$92,778	\$738,286	\$1,496,886	\$25,041	\$2,352,991	No
Improvements/Renovations	BISCAYNE GARDENS ELEMENTARY	\$0	\$277,838	\$1,136,620	\$206,912	\$15,406	\$1,636,776	No
Improvements/Renovations	BISCAYNE NATURE CENTER	\$0	\$455,586	\$22,644	\$40,100	\$3,563	\$521,893	No
Improvements/Renovations	BLUE LAKES ELEMENTARY	\$18,786	\$29,925	\$526,822	\$489,543	\$5,185	\$1,070,261	No
Improvements/Renovations	BOOKER T WASHINGTON SENIOR HIGH	\$388	\$57,681	\$904,979	\$540,368	\$350,229	\$1,853,645	No
Improvements/Renovations	BRENTWOOD ELEMENTARY	\$0	\$232,481	\$1,447,347	\$537,701	\$41,960	\$2,259,489	No

Improvements/Renovations	BROADMOOR ELEMENTARY	\$0	\$164,181	\$255,250	\$997,040	\$16,989	\$1,433,460	No
Improvements/Renovations	BROWNSVILLE MIDDLE	\$151,808	\$2,658,302	\$1,180,606	\$1,096,555	\$194,878	\$5,282,149	No
Improvements/Renovations	BUNCHE PARK ELEMENTARY	\$0	\$932	\$0	\$741,451	\$0	\$742,383	No
Improvements/Renovations	CALUSA ELEMENTARY	\$214,979	\$390,401	(\$394,318)	\$1,158,713	\$14,477	\$1,384,252	No
Improvements/Renovations	CENTER FOR INTERNATIONAL EDUCATION: A CAMBRIDGE ASSOC SCHOOL	\$77,139	\$408,617	\$217,910	\$883,476	\$8,511	\$1,595,653	No
Improvements/Renovations	CAROL CITY ELEMENTARY	\$0	\$28,926	\$1,746,321	\$1,014,852	\$312,406	\$3,102,505	No
Improvements/Renovations	CAROL CITY MIDDLE	\$35,998	\$551,553	\$910,833	\$2,529,928	\$8,380	\$4,036,692	No
Improvements/Renovations	CHAPMAN HOUSE	\$0	\$2,394	\$0	\$0	\$0	\$2,394	No
Improvements/Renovations	CHARLES DAVID WYCHE JR ELEMENTARY	\$0	\$28,142	\$449,244	\$100,759	\$22,129	\$600,274	No
Improvements/Renovations	CHARLES R DREW MIDDLE	\$205,705	\$647,641	\$791,786	\$582,454	\$344,809	\$2,572,395	No
Improvements/Renovations	CHARLES R HADLEY ELEMENTARY	\$3,107	\$65,326	\$111,595	\$15,057	\$0	\$195,085	No
Improvements/Renovations	CLAUDE PEPPER ELEMENTARY	\$0	\$41,312	\$29,100	\$540,567	\$323,309	\$934,288	No
Improvements/Renovations	COCONUT GROVE ELEMENTARY	\$0	\$568,352	\$292,501	\$508,662	\$5,380	\$1,374,895	No
Improvements/Renovations	COCONUT PALM K-8 ACADEMY	\$0	\$33,042	\$0	\$0	\$2,393	\$35,435	No
Improvements/Renovations	COMSTOCK ELEMENTARY	\$769,542	\$4,169,228	\$2,412,375	\$320,696	\$1,519,439	\$9,191,280	No
Improvements/Renovations	COPE CENTER NORTH	\$35,998	\$203,489	\$140,759	\$318,080	\$33,811	\$732,137	No
Improvements/Renovations	CORAL GABLES PREPARATORY ACADEMY	\$0	\$324,640	\$1,225,140	\$873,691	\$384,789	\$2,808,260	No
Improvements/Renovations	CORAL GABLES SENIOR HIGH	\$0	\$2,143,390	\$619,123	\$11,861	\$2,280,181	\$5,054,555	No
Improvements/Renovations	CORAL PARK ELEMENTARY	\$25,713	\$54,267	\$966,227	\$587,084	\$459,443	\$2,092,734	No
Improvements/Renovations	CORAL REEF ELEMENTARY	\$51,426	\$353,141	\$137,760	\$409,199	\$7,575	\$959,101	No
Improvements/Renovations	CORAL REEF SENIOR HIGH	\$25,713	\$288,200	\$206,304	\$1,010,401	\$539,957	\$2,070,575	No
Improvements/Renovations	CORAL TERRACE ELEMENTARY	\$179,992	\$252,141	\$2,295,935	\$450,533	\$8,369	\$3,186,970	No
Improvements/Renovations	CORAL WAY K-8 CENTER	\$0	\$624,179	\$838,656	\$415,135	\$0	\$1,877,970	No
Improvements/Renovations	CORPORATE ACADEMY NORTH AT FLORAL HEIGHTS COMPLEX	\$724,330	\$2,360,923	\$869,353	\$705,718	\$49,505	\$4,709,829	No
Improvements/Renovations	COUNTRY CLUB MIDDLE SCHOOL	\$0	\$19,524	\$94,732	\$2,372	\$0	\$116,628	No
Improvements/Renovations	CRESTVIEW ELEMENTARY	\$59,906	\$1,389,226	\$4,381,755	\$659,046	\$20,032	\$6,509,965	No
Improvements/Renovations	CUTLER BAY SENIOR HIGH SCHOOL	\$0	\$0	\$1,842,172	\$1,770,214	\$412,820	\$4,025,206	No

Improvements/Renovations	CUTLER BAY MIDDLE SCHOOL	\$188,753	\$778,670	\$1,665,148	\$516,357	\$216,296	\$3,365,224	No
Improvements/Renovations	CUTLER RIDGE ELEMENTARY	\$361,786	\$404,692	\$960,560	\$329,960	\$15,833	\$2,072,831	No
Improvements/Renovations	CYPRESS ELEMENTARY	\$51,426	\$47,835	\$909,024	\$209,884	\$0	\$1,218,169	No
Improvements/Renovations	D A DORSEY TECHNICAL COLLEGE	\$0	\$157,997	\$45,538	\$199,470	\$0	\$403,005	No
Improvements/Renovations	DANTE B FASCELL ELEMENTARY	\$77,139	\$124,246	\$0	\$568,197	\$0	\$769,582	No
Improvements/Renovations	DAVID FAIRCHILD ELEMENTARY	\$0	\$304,369	\$329,686	\$54,492	\$230,247	\$918,794	No
Improvements/Renovations	DAVID LAWRENCE JR K-8 CENTER	\$0	\$69,249	\$205,232	\$568,275	\$0	\$842,756	No
Improvements/Renovations	DESIGN AND ARCHITECTURE SENIOR HIGH	\$0	\$27,955	\$969,865	\$409,705	\$275,586	\$1,683,111	No
Improvements/Renovations	DEVON AIRE K-8 CENTER	\$15,246	\$332,202	\$594,313	\$692,276	\$47,370	\$1,681,407	No
Improvements/Renovations	DR CARLOS J FINLAY ELEMENTARY	\$28,405	\$117,025	\$108,413	\$480,962	\$400,310	\$1,135,115	No
Improvements/Renovations	DR GILBERT L PORTER ELEMENTARY	\$0	\$6,212	\$1,222,295	\$15,545	\$457,587	\$1,701,639	No
Improvements/Renovations	DR HENRY W MACK/WEST LITTLE RIVER K-8 CENTER	\$611,114	\$2,756,526	\$1,389,758	\$1,079,731	\$34,903	\$5,872,032	No
Improvements/Renovations	DR MICHAEL M KROP SENIOR HIGH	\$151,200	\$91,631	\$1,537,366	\$901,083	\$189,339	\$2,870,619	No
Improvements/Renovations	DR. HENRY E. PERRINE ACADEMY OF THE ARTS	\$0	\$41,018	\$420,373	\$558,688	\$6,517	\$1,026,596	No
Improvements/Renovations	DR. MANUEL C. BARREIRO ELEMENTARY	\$9,475	\$0	\$10,677	\$148,318	\$0	\$168,470	No
Improvements/Renovations	DR. ROLANDO ESPINOSA K-8 CENTER	\$0	\$2,497	\$14,086	\$149,846	\$0	\$166,429	No
Improvements/Renovations	E W F STIRRUP ELEMENTARY	\$25,713	\$130,793	\$805,934	\$412,123	\$17,106	\$1,391,669	No
Improvements/Renovations	EARLINGTON HEIGHTS ELEMENTARY	\$0	\$597,205	\$729,132	\$719,657	\$55,168	\$2,101,162	No
Improvements/Renovations	EDISON PARK K-8 CENTER	\$0	\$220,955	\$1,264,289	\$914,712	\$728	\$2,400,684	No
Improvements/Renovations	EMERSON ELEMENTARY	\$0	\$347,598	\$482,930	\$489,095	\$250,133	\$1,569,756	No
Improvements/Renovations	ENEIDA MASSAS HARTNER ELEMENTARY	\$0	\$6,705	\$620,614	\$333,823	\$55,234	\$1,016,376	No
Improvements/Renovations	ERNEST R GRAHAM K-8 ACADEMY	\$179,992	\$23,296	\$1,715,019	\$2,522,813	\$94,692	\$4,535,812	No
Improvements/Renovations	ETHEL F BECKFORD-RICHMOND ELEMENTARY	\$67,081	\$290,916	\$601,562	\$465,529	\$298,318	\$1,723,406	No
Improvements/Renovations	ETHEL KOGER BECKHAM ELEMENTARY	\$25,713	\$122,225	\$516	\$271,875	\$6,517	\$426,846	No
Improvements/Renovations	EUGENIA B THOMAS K-8 CENTER	\$25,713	\$264,384	\$53,229	\$123,038	\$13,379	\$479,743	No
Improvements/Renovations	EVERGLADES K-8 CENTER	\$0	\$462,648	\$410,097	\$417,777	\$215,682	\$1,506,204	No

Improvements/Renovations	FAIRLAWN ELEMENTARY	\$1,744	\$136,898	\$556,661	\$362,097	\$6,174	\$1,063,574	No
Improvements/Renovations	FELIX VARELA SENIOR HIGH	\$79,381	\$30,478	\$1,160,264	\$158,413	\$65,737	\$1,494,273	No
Improvements/Renovations	FIENBERG-FISHER K-8 CENTER	\$0	\$1,285,116	\$597,129	\$1,565,617	\$9,947	\$3,457,809	No
Improvements/Renovations	FLAMINGO ELEMENTARY	\$3,361	\$4,544,876	\$388,504	\$121,282	\$30,391	\$5,088,414	No
Improvements/Renovations	FLORIDA CITY ELEMENTARY	\$25,248	\$133,873	\$1,227,843	\$705,531	\$22,853	\$2,115,348	No
Improvements/Renovations	FLORIDA DIAGNOSTIC LEARNING RESOURCE SYSTEM	\$5,143	\$138,844	\$0	\$0	\$0	\$143,987	No
Improvements/Renovations	FOOD & NUTRITION CENTER	\$236,626	\$34,089	\$22,877	\$36,910	\$9,305	\$339,807	No
Improvements/Renovations	FRANCES S TUCKER ELEMENTARY	\$1,120	\$253,388	\$648,816	\$1,832,404	\$234,529	\$2,970,257	No
Improvements/Renovations	FRANK CRAWFORD MARTIN K-8 CENTER	\$63,950	\$769,091	\$1,839,349	\$281,222	\$49,137	\$3,002,749	No
Improvements/Renovations	FREDERICK DOUGLASS ELEMENTARY	\$0	\$132,135	\$290,372	\$938,850	\$0	\$1,361,357	No
Improvements/Renovations	G HOLMES BRADDOCK SENIOR HIGH	\$205,705	\$88,525	\$3,447,775	\$1,864,677	\$24,875	\$5,631,557	No
Improvements/Renovations	GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	\$0	\$3,033	\$2,652	\$122,405	\$0	\$128,090	No
Improvements/Renovations	GEORGE T BAKER AVIATION TECHNICAL COLLEGE	\$0	\$32,286	\$37,417	\$805,044	\$231,073	\$1,105,820	No
Improvements/Renovations	GEORGE WASHINGTON CARVER ELEMENTARY	\$7,133	\$407,950	\$592,632	\$618,855	\$832	\$1,627,402	No
Improvements/Renovations	GEORGE WASHINGTON CARVER MIDDLE	\$33,061	\$183,759	\$289,459	\$257,416	\$568,575	\$1,332,270	No
Improvements/Renovations	GLADES MIDDLE	\$207,553	\$187,308	\$1,466,992	\$351,892	\$0	\$2,213,745	No
Improvements/Renovations	GLORIA FLOYD ELEMENTARY	\$0	\$118,694	\$282,051	\$878,730	\$75,657	\$1,355,132	No
Improvements/Renovations	GOLDEN GLADES ELEMENTARY	\$0	\$123,757	\$1,221,063	\$1,493,857	\$59,229	\$2,897,906	No
Improvements/Renovations	GOULDS ELEMENTARY SCHOOL	\$0	\$0	\$162,946	\$0	\$234,654	\$397,600	No
Improvements/Renovations	GRATIGNY ELEMENTARY	\$421	\$494,714	\$734,599	\$246,290	\$13,235	\$1,489,259	No
Improvements/Renovations	GREENGLADE ELEMENTARY	\$51,426	\$194,254	\$1,320,002	\$580,922	\$6,517	\$2,153,121	No
Improvements/Renovations	GREYNOLDS PARK ELEMENTARY	\$30,856	\$71,445	\$790,370	\$353,981	\$215,590	\$1,462,242	No
Improvements/Renovations	GULFSTREAM ELEMENTARY	\$407,048	\$102,889	\$94,307	\$2,027,887	\$0	\$2,632,131	No
Improvements/Renovations	HAMMOCKS MIDDLE	\$18,637	\$218,051	\$2,046,963	\$1,893,189	\$447,967	\$4,624,807	No
Improvements/Renovations	HENRY E S REEVES ELEMENTARY	\$25,713	\$27,955	\$1,088,139	\$897,997	\$182,840	\$2,222,644	No
Improvements/Renovations	HENRY H FILER MIDDLE	\$128,565	\$23,296	\$1,338,846	\$101,646	\$435,388	\$2,027,741	No
Improvements/Renovations	HENRY M FLAGLER ELEMENTARY	\$54,890	\$93,468	\$185,318	\$532,834	\$657	\$867,167	No
Improvements/Renovations	HERBERT A AMMONS MIDDLE	\$0	\$493,059	\$838,075	\$2,339,535	\$74,209	\$3,744,878	No

Improvements/Renovations	HIALEAH ELEMENTARY	\$25,713	\$221,414	\$1,434,442	\$943,766	\$10,721	\$2,636,056	No
Improvements/Renovations	HIALEAH GARDENS ELEMENTARY	\$35,998	\$128,905	\$2,642,760	\$1,135,416	\$477,454	\$4,420,533	No
Improvements/Renovations	HIALEAH GARDENS MIDDLE SCHOOL	\$0	\$6,065	\$0	\$42,605	\$0	\$48,670	No
Improvements/Renovations	HIALEAH GARDENS SENIOR HIGH SCHOOL	\$0	\$1,744	\$168,423	\$916,326	\$23,454	\$1,109,947	No
Improvements/Renovations	HIALEAH MIDDLE	\$0	\$143,413	\$58,343	\$19,900	\$68,194	\$289,850	No
Improvements/Renovations	HIALEAH SENIOR HIGH	\$78,027	\$132,792	\$2,751,872	\$582,054	\$896,446	\$4,441,191	No
Improvements/Renovations	HIALEAH-MIAMI LAKES SENIOR HIGH	\$0	\$179,546	\$3,595,046	\$148,841	\$6,510	\$3,929,943	No
Improvements/Renovations	HIBISCUS ELEMENTARY	\$84,874	\$610,266	\$1,022,854	\$541,111	\$26,199	\$2,285,304	No
Improvements/Renovations	HIGHLAND OAKS MIDDLE	\$0	\$334,785	\$860,916	\$455,926	\$76,255	\$1,727,882	No
Improvements/Renovations	HOMELESS ASSISTANCE CENTER #1	\$0	\$0	\$34,557	\$0	\$0	\$34,557	No
Improvements/Renovations	HOMESTEAD MIDDLE	\$0	\$1,462,119	\$495,636	\$715,141	\$126,978	\$2,799,874	No
Improvements/Renovations	HOMESTEAD SENIOR HIGH	\$0	\$449,194	\$5,029,261	\$781,490	\$110,875	\$6,370,820	No
Improvements/Renovations	HORACE MANN MIDDLE	\$10,285	\$109,026	\$1,570,453	\$936,700	\$129,733	\$2,756,197	No
Improvements/Renovations	HOWARD D MCMILLAN MIDDLE	\$154,279	\$143,473	\$871,100	\$195,191	\$150,456	\$1,514,499	No
Improvements/Renovations	HOWARD DRIVE ELEMENTARY	\$167,324	\$658,036	\$502,835	\$746,031	\$8,992	\$2,083,218	No
Improvements/Renovations	HUBERT O SIBLEY K-8 ACADEMY	\$128,565	\$312,524	\$872,885	\$1,465,400	\$7,421	\$2,786,795	No
Improvements/Renovations	INFORMATION TECHNOLOGY COMPUTER CENTER	\$2,057	\$6,989	\$19,128	\$239,479	\$1,652	\$269,305	No
Improvements/Renovations	IRVING & BEATRICE PESKOE K-8 CENTER	\$296,799	\$54,132	\$165,818	\$372,231	\$0	\$888,980	No
Improvements/Renovations	ITS ANNEX WAREHOUSE	\$5,143	\$577,492	\$83,503	\$867,337	\$108,239	\$1,641,714	No
Improvements/Renovations	JACK DAVID GORDON ELEMENTARY	\$30,856	\$7,765	\$109,429	\$412,959	\$0	\$561,009	No
Improvements/Renovations	JAMES H BRIGHT ELEMENTARY	\$560	\$227,673	\$1,364,789	\$285,126	\$37,694	\$1,915,842	No
Improvements/Renovations	JANE S ROBERTS K-8 CENTER	\$497	\$31,191	\$1,320,591	\$276,416	\$32,492	\$1,661,187	No
Improvements/Renovations	JESSE J. McCRARY JR. ELEMENTARY SCHOOL	\$0	\$168,150	\$1,229,496	\$285,534	\$21,370	\$1,704,550	No
Improvements/Renovations	JOE HALL ELEMENTARY	\$77,139	\$428,842	\$120,839	\$323,662	\$3,259	\$953,741	No
Improvements/Renovations	JOELLA C GOOD ELEMENTARY	\$0	\$73,926	\$172,027	\$435,667	\$52,638	\$734,258	No
Improvements/Renovations	JOHN A FERGUSON SENIOR HIGH	\$154,279	\$27,955	\$105,030	\$116,187	\$532,370	\$935,821	No
Improvements/Renovations	JOHN F KENNEDY MIDDLE	\$0	\$252,452	\$3,399,089	\$596,850	\$254,231	\$4,502,622	No
Improvements/Renovations	JOHN G DUPUIS ELEMENTARY	\$10,285	\$169,814	\$1,054,930	\$424,340	\$0	\$1,659,369	No
Improvements/Renovations	JOHN H SCHEE TRANSPORTATION CENTER	\$4,375	\$4,477	\$38,060	\$655,527	\$110,394	\$812,833	No

Improvements/Renovations	JOHN I SMITH K-8 CENTER	\$25,713	\$133,217	\$362,279	\$1,501,225	\$245,519	\$2,267,953	No
Improvements/Renovations	JORGE MAS CANOSA MIDDLE SCHOOL	\$0	\$0	\$4,139	\$399,981	\$0	\$404,120	No
Improvements/Renovations	JOSE DE DIEGO MIDDLE	\$0	\$117,123	\$170,315	\$230,665	\$0	\$518,103	No
Improvements/Renovations	JOSE MARTI MAST 6-12 ACADEMY	\$35,998	\$700,000	\$2,937,285	\$894,446	\$264,499	\$4,832,228	No
Improvements/Renovations	JUVENILE JUSTICE CENTER	\$22,131	\$488,038	\$1,042,929	\$664,021	\$83,854	\$2,300,973	No
Improvements/Renovations	KENDALE ELEMENTARY	\$286,959	\$370,347	\$615,408	\$1,577,156	\$26,070	\$2,875,940	No
Improvements/Renovations	KENDALE LAKES ELEMENTARY	\$0	\$1,067,122	\$1,237,536	\$157,433	\$645,128	\$3,107,219	No
Improvements/Renovations	KENSINGTON PARK ELEMENTARY	\$27,955	\$423,490	\$1,467,239	\$3,051,788	\$60,395	\$5,030,867	No
Improvements/Renovations	KENWOOD K-8 CENTER	\$287,153	\$388,369	\$308,727	\$151,796	\$158,689	\$1,294,734	No
Improvements/Renovations	LAKE STEVENS ELEMENTARY	\$135,088	\$84,386	\$2,309,352	\$728,048	\$35,690	\$3,292,564	No
Improvements/Renovations	LAKE STEVENS MIDDLE	\$51,426	\$132,004	\$2,053,281	\$1,503,567	\$19,928	\$3,760,206	No
Improvements/Renovations	LAKEVIEW ELEMENTARY	\$0	\$100,062	\$211,563	\$502,574	\$314,765	\$1,128,964	No
Improvements/Renovations	LAMAR LOUIS CURRY MIDDLE	\$0	\$116,796	\$45,802	\$250,795	\$849,758	\$1,263,151	No
Improvements/Renovations	LAWTON CHILES MIDDLE	\$35,998	\$4,659	\$1,264,822	\$180,719	\$450,660	\$1,936,858	No
Improvements/Renovations	LEEWOOD K-8 CENTER	\$77,139	\$460,462	\$832,111	\$211,782	\$6,517	\$1,588,011	No
Improvements/Renovations	LEISURE CITY K-8 CENTER	\$0	\$1,680,790	\$142,502	\$294,277	\$8,242	\$2,125,811	No
Improvements/Renovations	LILLIE C EVANS K-8 CENTER	\$18,388	\$181,310	\$655,954	\$549,609	\$62,800	\$1,468,061	No
Improvements/Renovations	LINDA LENTIN K-8 CENTER	\$11,244	\$194,228	\$2,491,531	\$551,004	\$9,776	\$3,257,783	No
Improvements/Renovations	LINDSEY HOPKINS TECHNICAL COLLEGE	\$0	\$3,883	\$4,343,760	\$386,817	\$46,675	\$4,781,135	No
Improvements/Renovations	LUDLAM ELEMENTARY	\$118,152	\$498,808	\$340,473	\$908,916	\$7,068	\$1,873,417	No
Improvements/Renovations	MADIE IVES COMMUNITY ELEMENTARY	\$0	\$1,072,317	\$596,578	\$410,908	\$2,517,343	\$4,597,146	No
Improvements/Renovations	MADISON MIDDLE	\$350,157	\$1,729,777	\$13,059,106	\$1,121,028	\$1,615,061	\$17,875,129	No
Improvements/Renovations	MAE M WALTERS ELEMENTARY	\$0	\$178,126	\$581,949	\$615,779	\$10,566	\$1,386,420	No
Improvements/Renovations	MAINTENANCE OPERATIONS PLANT OPERATIONS CENTER	\$380,680	\$1,256,658	\$171,147	\$21,594	\$99,911	\$1,929,990	No
Improvements/Renovations	MANDARIN LAKES K-8 ACADEMY	\$0	\$9,679	\$255	\$287,539	\$772,479	\$1,069,952	No
Improvements/Renovations	MARJORY STONEMAN DOUGLAS ELEMENTARY	\$0	\$4,660	\$429,853	\$713,456	\$627,046	\$1,775,015	No
Improvements/Renovations	LIBERTY CITY ELEMENTARY	\$11,767	\$906,948	\$820,436	\$2,993,903	\$70,640	\$4,803,694	No
Improvements/Renovations	MATERIALS CONTROL CENTER	\$25,713	\$47,727	\$30,583	\$19,320	\$3,203	\$126,546	No
Improvements/Renovations	MAYA ANGELOU ELEMENTARY	\$58,682	\$408,299	\$135,310	\$0	\$47,195	\$649,486	No

Improvements/Renovations	MDCPS POLICE CENTER	\$10,285	\$336,656	\$116,076	\$77,347	\$12,989	\$553,353	No
Improvements/Renovations	MDCPS POLICE GENERAL INVESTIGATIONS UNIT	\$0	\$23,296	\$0	\$0	\$0	\$23,296	No
Improvements/Renovations	MEADOWLANE ELEMENTARY	\$92,716	\$360,399	(\$106,780)	\$363,597	\$77,449	\$787,381	No
Improvements/Renovations	MELROSE ELEMENTARY	\$15,841	\$752,244	\$1,090,312	\$381,516	\$177,643	\$2,417,556	No
Improvements/Renovations	MIAMI CAROL CITY SENIOR HIGH	\$0	\$0	\$61,448	\$24,041	\$0	\$85,489	No
Improvements/Renovations	MIAMI DOUGLAS MACARTHUR NORTH SENIOR HIGH	\$713,706	\$2,908,960	\$902,066	\$637,373	\$48,062	\$5,210,167	No
Improvements/Renovations	MIAMI GARDENS ELEMENTARY	\$0	\$15,214	\$1,125,135	\$981,136	\$36,099	\$2,157,584	No
Improvements/Renovations	MIAMI HEIGHTS ELEMENTARY	\$100,260	\$1,314,536	\$3,067	\$937,461	\$11,767	\$2,367,091	No
Improvements/Renovations	MIAMI JACKSON SENIOR HIGH	\$0	\$0	\$179,443	\$718,165	\$24,345	\$921,953	No
Improvements/Renovations	MIAMI KILLIAN SENIOR HIGH	\$208,397	\$6,699,934	\$822,241	\$1,110,606	\$302,451	\$9,143,629	No
Improvements/Renovations	MIAMI LAKES EDUCATIONAL CENTER AND TECHNICAL COLLEGE	\$205,705	\$345,683	\$2,646,866	\$1,679,249	\$362,756	\$5,240,259	No
Improvements/Renovations	MIAMI LAKES K-8 CENTER	\$383,984	\$292,470	\$82,836	\$165,179	\$189,036	\$1,113,505	No
Improvements/Renovations	MIAMI LAKES MIDDLE	\$188,650	\$138,543	\$2,669,187	\$1,075,620	\$511,736	\$4,583,736	No
Improvements/Renovations	MIAMI MACARTHUR SOUTH SENIOR HIGH	\$25,713	\$106,912	\$481,380	\$1,038,379	\$288,159	\$1,940,543	No
Improvements/Renovations	MIAMI NORTHWESTERN SENIOR HIGH	\$0	\$31,748	\$419,044	\$1,308,139	\$1,209,355	\$2,968,286	No
Improvements/Renovations	MIAMI PALMETTO SENIOR HIGH	\$8,430	\$3,763,109	\$1,513,552	\$187,245	\$816,585	\$6,288,921	No
Improvements/Renovations	MIAMI PARK ELEMENTARY	\$64,918	\$1,356,947	\$14,339,355	\$293,039	\$385,452	\$16,439,711	No
Improvements/Renovations	MIAMI SENIOR HIGH	\$0	\$3,415	\$392	\$0	\$0	\$3,807	No
Improvements/Renovations	MIAMI SHORES ELEMENTARY	\$0	\$263,224	\$1,503,520	\$862,544	\$28,411	\$2,657,699	No
Improvements/Renovations	MIAMI SOUTHRIDGE SENIOR HIGH	\$0	\$180,000	\$190,362	\$96,974	\$1,074,049	\$1,541,385	No
Improvements/Renovations	MIAMI SPRINGS ELEMENTARY	\$13,950	\$114,110	\$668,383	\$1,812,016	\$9,619	\$2,618,078	No
Improvements/Renovations488332	MIAMI SPRINGS MIDDLE	\$35,998	\$181,602	\$488,332	\$1,462,255	\$457,900	\$2,626,087	No
Improvements/Renovations	MIAMI SPRINGS SENIOR HIGH	\$0	\$52,804	\$1,225,468	\$13,070	\$1,132,308	\$2,423,650	No
Improvements/Renovations	MIAMI SUNSET SENIOR HIGH	\$51,426	\$225,234	\$1,250,267	\$1,353,570	\$741,104	\$3,621,601	No
Improvements/Renovations	MORNINGSIDE K-8 CENTER	\$0	\$648,809	\$1,236,589	\$614,482	\$18,552	\$2,518,432	No
Improvements/Renovations	NATHAN B YOUNG ELEMENTARY	\$0	\$116,014	\$624,752	\$751,960	\$88,774	\$1,581,500	No
Improvements/Renovations	NATHANIEL TRAZ POWELL FOOTBALL STADIUM	\$1,704,882	\$1,577,564	\$296,270	\$2,981,978	\$68,005	\$6,628,699	No

Improvements/Renovations	NATURAL BRIDGE ELEMENTARY	\$51,426	\$65,617	\$924,953	\$1,116,699	\$231,002	\$2,389,697	No
Improvements/Renovations	NAUTILUS MIDDLE	\$102,852	\$27,955	\$199,103	\$509,030	\$171,406	\$1,010,346	No
Improvements/Renovations	NEVA KING COOPER EDUCATIONAL CENTER	\$32,930	\$1,119,782	\$112,221	\$131,515	\$255,838	\$1,652,286	No
Improvements/Renovations	NORLAND MIDDLE	\$157,740	\$1,052,050	\$2,365,740	\$1,373,950	\$264,331	\$5,213,811	No
Improvements/Renovations	NORLAND ELEMENTARY	\$507	\$319,411	\$85,062	\$0	\$5,588	\$410,568	No
Improvements/Renovations	NORMA BUTLER BOSSARD ELEMENTARY	\$0	\$0	\$39,178	\$12,425	\$2,039	\$53,642	No
Improvements/Renovations	NORMAN S. EDELCUP/SUNNY ISLES BEACH K-8	\$0	\$3,292	\$329	\$0	\$0	\$3,621	No
Improvements/Renovations	NORTH COUNTY K-8 CENTER	\$105,614	\$237,461	\$1,591,165	\$488,295	\$16,094	\$2,438,629	No
Improvements/Renovations	NORTH GLADE ELEMENTARY	\$3,487	\$581,403	\$1,387,156	\$775,158	\$10,302	\$2,757,506	No
Improvements/Renovations	NORTH HIALEAH ELEMENTARY	\$0	\$150	\$910,553	\$281,667	\$3,461	\$1,195,831	No
Improvements/Renovations	NORTH MIAMI BEACH SENIOR HIGH	\$0	\$27,955	\$3,462,671	\$596,364	\$638,493	\$4,725,483	No
Improvements/Renovations	NORTH MIAMI ELEMENTARY	\$0	\$1,121,425	\$179,441	\$12,778	\$59,954	\$1,373,598	No
Improvements/Renovations	NORTH MIAMI MIDDLE	\$0	\$37,299	\$52,447	\$13,253	\$7,919	\$110,918	No
Improvements/Renovations	NORTH MIAMI SENIOR HIGH	\$0	\$35,901	\$99,280	\$121,618	\$1,261,469	\$1,518,268	No
Improvements/Renovations	NORTH MIAMI STADIUM	\$8,930	\$27,955	\$19,114	\$0	\$0	\$55,999	No
Improvements/Renovations	NORTH REGION OFFICE	\$115,684	\$137,326	\$75,831	\$1,490,025	\$3,883	\$1,822,749	No
Improvements/Renovations	NORTH TWIN LAKES ELEMENTARY	\$80,034	\$102,248	\$426,516	\$1,191,332	\$88,914	\$1,889,044	No
Improvements/Renovations	NORWOOD ELEMENTARY	\$15,428	\$99,327	\$1,343,014	\$243,055	\$4,369	\$1,705,193	No
Improvements/Renovations	OAK GROVE ELEMENTARY	\$42,182	\$153,181	\$344,701	\$97,746	\$22,174	\$659,984	No
Improvements/Renovations	OJUS ELEMENTARY	\$43,880	\$614,614	\$1,378,723	\$272,353	\$18,027	\$2,327,597	No
Improvements/Renovations	OLIVER HOOVER ELEMENTARY	\$37,163	\$60,572	\$405,858	\$577,101	\$57,471	\$1,138,165	No
Improvements/Renovations	OLYMPIA HEIGHTS ELEMENTARY	\$9,393	\$313,876	\$538,387	\$667,940	\$32,964	\$1,562,560	No
Improvements/Renovations	ORCHARD VILLA ELEMENTARY	\$133,225	\$46,054	\$782,163	\$1,481,870	\$159,923	\$2,603,235	No
Improvements/Renovations	RAINBOW PARK ELEMENTARY	\$0	\$219,754	\$830,273	\$29,268	\$7,025	\$1,086,320	No
Improvements/Renovations	REDLAND MIDDLE	\$382,168	\$370,311	\$2,134,559	\$505,206	\$50,415	\$3,442,659	No
Improvements/Renovations	REDONDO ELEMENTARY	\$0	\$129,343	\$1,594,564	\$272,932	\$368,660	\$2,365,499	No
Improvements/Renovations	REGION MAINTENANCE CENTER 1 & 2	\$93,944	\$1,328,586	\$320,124	\$439,079	\$1,020,899	\$3,202,632	No
Improvements/Renovations	REGION MAINTENANCE CENTER 3	\$0	\$143,427	\$0	\$0	\$0	\$143,427	No
Improvements/Renovations	REGION MAINTENANCE CENTER 4	\$10,047	\$720,296	\$42,503	\$2,111,072	\$250,325	\$3,134,243	No

Improvements/Renovations	REGION MAINTENANCE CENTER 5	\$6,766	\$24,499	\$22,559	\$3,574	\$0	\$57,398	No
Improvements/Renovations	REGION MAINTENANCE CENTER 6	\$341,250	\$475,258	\$104,189	\$193,596	\$25,231	\$1,139,524	No
Improvements/Renovations	RICHMOND HEIGHTS MIDDLE	\$0	\$114,151	\$2,031,331	\$2,279,619	\$110,454	\$4,535,555	No
Improvements/Renovations	RIVERSIDE ELEMENTARY	\$16,874	\$411,678	\$654,907	\$1,550,668	\$489,506	\$3,123,633	No
Improvements/Renovations	RIVIERA MIDDLE	\$0	\$111,821	\$1,193,719	\$114,624	\$421	\$1,420,585	No
Improvements/Renovations	ROBERT MORGAN EDUCATIONAL CENTER AND TECHNICAL COLLEGE	\$26,149	\$278,378	\$3,655,504	\$938,926	\$440,449	\$5,339,406	No
Improvements/Renovations	ROBERT MORGAN EDUCATIONAL CENTER - SHS	\$15,428	\$630,625	\$22,790	\$217,650	\$432,242	\$1,318,735	No
Improvements/Renovations	ROBERT RUSSA MOTON ELEMENTARY	\$59,426	\$132,347	\$53,991	\$4,403	\$498,653	\$748,820	No
Improvements/Renovations	ROCKWAY ELEMENTARY	\$1,223	\$344,150	\$71,083	\$445,668	\$13,184	\$875,308	No
Improvements/Renovations	ROCKWAY MIDDLE	\$77,139	\$185,637	\$616,538	\$322,842	\$228,946	\$1,431,102	No
Improvements/Renovations	RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	\$7,845	\$0	\$38,449	\$3,640	\$12,137	\$62,071	No
Improvements/Renovations	ROYAL GREEN ELEMENTARY	\$131,696	\$623,057	\$439,796	\$861,802	\$6,517	\$2,062,868	No
Improvements/Renovations	ROYAL PALM ELEMENTARY	\$34,649	\$741,038	\$1,324,744	\$903,131	\$24,329	\$3,027,891	No
Improvements/Renovations	RUBEN DARIO MIDDLE	\$77,139	\$72,076	\$1,562,388	\$1,747,088	\$94,230	\$3,552,921	No
Improvements/Renovations	SANTA CLARA ELEMENTARY	\$507	\$710,000	\$82,567	\$289,628	\$562,247	\$1,644,949	No
Improvements/Renovations	SCHOOL BOARD ADMINISTRATION COMPLEX	\$1,432,945	\$4,917,917	\$3,240,670	\$791,468	\$299,834	\$10,682,834	No
Improvements/Renovations	SCOTT LAKE ELEMENTARY	\$174,441	\$1,255,216	\$217,847	\$338,466	\$62,409	\$2,048,379	No
Improvements/Renovations	SEMINOLE ELEMENTARY	\$83,866	\$422,074	\$197,716	\$1,613,844	\$130,519	\$2,448,019	No
Improvements/Renovations	SHADOWLAWN ELEMENTARY	\$58,091	\$49,580	\$471,789	\$836,394	\$2,399	\$1,418,253	No
Improvements/Renovations	SHENANDOAH ELEMENTARY	\$136,981	\$90,528	\$559,222	\$1,531,756	\$37,166	\$2,355,653	No
Improvements/Renovations	SHENANDOAH MIDDLE	\$78,275	\$312,263	\$1,149,199	\$1,053,714	\$925,704	\$3,519,155	No
Improvements/Renovations	SILVER BLUFF ELEMENTARY	\$176,118	\$220,713	\$1,176,963	\$544,920	\$7,184	\$2,125,898	No
Improvements/Renovations	DR. FEDERICA S WILSON/SKYWAY ELEMENTARY SCHOOL	\$547,674	\$2,791,221	\$3,900,339	\$2,812,536	\$412,370	\$10,464,140	No
Improvements/Renovations	SOUTH DADE ADULT EDUCATION CENTER	\$3,432	\$157,725	\$360,342	\$355,654	\$15,753	\$892,906	No
Improvements/Renovations	SOUTH DADE MIDDLE SCHOOL	\$2,200	\$35,955	\$74,996	\$329,883	\$0	\$443,034	No
Improvements/Renovations	SOUTH DADE SENIOR HIGH	\$2,200	\$0	\$201,272	\$24,849	\$0	\$228,321	No
Improvements/Renovations	SOUTH HIALEAH ELEMENTARY	\$0	\$119,498	\$158,230	\$896,712	\$6,388	\$1,180,828	No

Improvements/Renovations	SOUTH MIAMI MIDDLE	\$128,565	\$23,296	\$1,391,533	\$670,203	\$16,457	\$2,230,054	No
Improvements/Renovations	SOUTH MIAMI HEIGHTS ELEMENTARY	\$0	\$191,376	\$57,451	\$903,588	\$15,120	\$1,167,535	No
Improvements/Renovations	SOUTH MIAMI K-8 CENTER	\$77,139	\$2,500,000	\$1,985,249	\$409,971	\$622,994	\$5,595,353	No
Improvements/Renovations	SOUTH MIAMI SENIOR HIGH	\$0	\$161,181	\$6,697,608	\$1,944,332	\$196,778	\$8,999,899	No
Improvements/Renovations	SOUTH POINTE ELEMENTARY	\$35,998	\$5,160,540	\$299,025	\$663,418	\$31,047	\$6,190,028	No
Improvements/Renovations	SOUTHSIDE ELEMENTARY	\$125,982	\$910,178	\$41,243	\$0	\$0	\$1,077,403	No
Improvements/Renovations	SOUTHWEST MIAMI SENIOR HIGH	\$0	\$11,999	\$5,301,610	\$80,713	\$113,488	\$5,507,810	No
Improvements/Renovations	SOUTHWOOD MIDDLE	\$159,870	\$190,905	\$1,312,795	\$1,276,912	\$86,854	\$3,027,336	No
Improvements/Renovations	SPANISH LAKE ELEMENTARY SCHOOL	\$0	\$45,486	\$183,266	\$411,524	\$185,125	\$825,401	No
Improvements/Renovations	SPRINGVIEW ELEMENTARY	\$6,637	\$612,778	\$120,825	\$551,832	\$10,633	\$1,302,705	No
Improvements/Renovations	STORES AND DISTRIBUTION COMPLEX	\$144,450	\$415,514	\$819,320	\$1,631,904	\$376,513	\$3,387,701	No
Improvements/Renovations	STUDENT SERVICES & ATTENDANCE CENTER	\$0	\$79,011	\$75,447	\$158,237	\$19,238	\$331,933	No
Improvements/Renovations	SUNSET PARK ELEMENTARY	\$51,426	\$465,999	\$946,718	\$592,701	\$34,168	\$2,091,012	No
Improvements/Renovations	SWEETWATER ELEMENTARY	\$35,998	\$21,539	\$981,315	\$427,794	\$9,355	\$1,476,001	No
Improvements/Renovations	SYLVANIA HEIGHTS ELEMENTARY	\$134,477	\$305,973	\$27,955	\$375,607	\$0	\$844,012	No
Improvements/Renovations	THE 500 ROLE MODELS ACADEMY OF EXCELLENCE	\$280,535	\$1,049,347	\$307,871	\$160,272	\$299,623	\$2,097,648	No
Improvements/Renovations	THENA CROWDER EARLY CHILDHOOD DIAGNOSTIC SPECIAL ED CTR	\$0	\$72,486	\$497,961	\$481,073	\$144,282	\$1,195,802	No
Improvements/Renovations	THOMAS JEFFERSON MIDDLE	\$0	\$204,825	\$575,721	\$160,102	\$270,113	\$1,210,761	No
Improvements/Renovations	TRANSPORTATION CENTER ADMINISTRATIVE OFFICES	\$360,355	\$36,516	\$71,793	\$942,181	\$624	\$1,411,469	No
Improvements/Renovations	TRANSPORTATION CENTER CENTRAL EAST	\$51,426	\$61,689	\$63,628	\$23,989	\$90,844	\$291,576	No
Improvements/Renovations	TRANSPORTATION CENTER CENTRAL WEST	\$10,285	\$0	\$0	\$0	\$0	\$10,285	No
Improvements/Renovations	TRANSPORTATION CENTER NORTH	\$20,570	\$256,574	\$354,258	\$87,427	\$54,984	\$773,813	No
Improvements/Renovations	TRANSPORTATION CENTER NORTHEAST	\$587,197	\$1,815,218	\$580,630	\$960,773	\$345,997	\$4,289,815	No
Improvements/Renovations	TRANSPORTATION CENTER NORTHWEST	\$314,416	\$353,936	\$124,717	\$814,991	\$54,571	\$1,662,631	No
Improvements/Renovations	TRANSPORTATION CENTER SOUTH	\$656,120	\$35,933	\$86,575	\$220,619	\$84,417	\$1,083,664	No
Improvements/Renovations	TRANSPORTATION CENTER SOUTHWEST	\$144,348	\$225,199	\$528,316	\$973,678	\$0	\$1,871,541	No

Improvements/Renovations	TRANSPORTATION CENTER VEHICLE MAINTENANCE	\$286,639	\$8,951	\$530,392	\$942,765	\$111,293	\$1,880,040	No
Improvements/Renovations	TRANSPORTATION REDLAND VEHICLE MAINTENANCE	\$0	\$77,243	\$64,448	\$440,301	\$5,204	\$587,196	No
Improvements/Renovations	TREASURE ISLAND ELEMENTARY	\$0	\$262,523	\$151,885	\$86,731	\$362,901	\$864,040	No
Improvements/Renovations	TROPICAL ELEMENTARY	\$47,917	\$124,568	\$638,897	\$771,478	\$3,711	\$1,586,571	No
Improvements/Renovations	TWIN LAKES ELEMENTARY	\$21,607	\$670,000	\$523,225	\$216,023	\$0	\$1,430,855	No
Improvements/Renovations	VAN E BLANTON ELEMENTARY	\$179,992	\$74,302	\$193,967	\$1,225,970	\$1,124,829	\$2,799,060	No
Improvements/Renovations	VILLAGE GREEN ELEMENTARY	\$36,225	\$566,524	\$416,069	\$457,773	\$1,277	\$1,477,868	No
Improvements/Renovations	VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	\$51,426	\$659,616	\$711,264	\$635,793	\$144,550	\$2,202,649	No
Improvements/Renovations	W J BRYAN ELEMENTARY	\$50,398	\$580,520	\$967,611	\$201,542	\$18,406	\$1,818,477	No
Improvements/Renovations	W R THOMAS MIDDLE	\$247,381	\$928,229	\$2,688,148	\$692,977	\$257,202	\$4,813,937	No
Improvements/Renovations	WESLEY MATTHEWS ELEMENTARY	\$5,143	\$238,540	\$150,562	\$248,707	\$24,935	\$667,887	No
Improvements/Renovations	WEST HIALEAH GARDENS ELEMENTARY SCHOOL	\$0	\$257,338	\$1,876	\$373,980	\$0	\$633,194	No
Improvements/Renovations	WEST HOMESTEAD K-8 CENTER	\$0	\$250,654	\$1,139,303	\$913,971	\$491,667	\$2,795,595	No
Improvements/Renovations	HENRY S WEST LABORATORY SCHOOL	\$0	\$241,033	\$217,246	\$1,011,240	\$170,943	\$1,640,462	No
Improvements/Renovations	WEST MIAMI MIDDLE	\$231,418	\$90,855	\$1,159,517	\$1,265,948	\$2,111	\$2,749,849	No
Improvements/Renovations	WESTLAND HIALEAH SENIOR HIGH SCHOOL	\$0	\$176	\$74,358	\$146,236	\$0	\$220,770	No
Improvements/Renovations	WESTVIEW MIDDLE	\$2,843,360	\$0	\$0	\$0	\$0	\$2,843,360	Yes
Improvements/Renovations	WHISPERING PINES ELEMENTARY	\$9,318	\$103,743	\$418,811	\$3,213,862	\$34,183	\$3,779,917	No
Improvements/Renovations	WILLIAM A CHAPMAN ELEMENTARY	\$82,488	\$7,521	\$569,949	\$176,696	\$0	\$836,654	No
Improvements/Renovations	WILLIAM H. LEHMAN ELEMENTARY	\$35,998	\$415,442	\$1,145,100	\$365,549	\$971,683	\$2,933,772	No
Improvements/Renovations	WINSTON PARK K-8 CENTER	\$34,969	\$179,193	\$1,148,119	\$1,081,921	\$10,518	\$2,454,720	No
Improvements/Renovations	YOUNG MEN'S PREPARATORY ACADEMY	\$0	\$0	\$473,886	\$4,339	\$0	\$478,225	No
Improvements/Renovations	YOUNG WOMEN'S ACADEMY	\$0	\$9,679	\$22,862	\$2,665	\$1,041	\$36,247	No
Improvements/Renovations	YWAACD @ JRE LEE EDUCATIONAL CENTER	\$165,444	\$171,588	\$391,550	\$665,778	\$58,837	\$1,453,197	No
Improvements/Renovations	MIAMI ARTS STUDIO 6-12 @ ZELDA GLAZER	\$0	\$0	\$8,994	\$181,378	\$0	\$190,372	No
Improvements/Renovations	ZORA NEALE HURSTON ELEMENTARY	\$179,992	\$645,987	\$209,993	\$378,188	\$0	\$1,414,160	No
Improvements/Renovations	BOB GRAHAM EDUCATION CENTER	\$3,361	\$99,783	\$317,299	\$583,881	\$74,492	\$1,078,816	No

Improvements/Renovations	MYRTLE GROVE K-8 CENTER	\$0	\$788,639	\$516,711	\$849,518	\$33,355	\$2,188,223	No
Improvements/Renovations	PALM LAKES ELEMENTARY	\$35,998	\$454,817	\$2,032,334	\$1,066,287	\$209,665	\$3,799,101	No
Improvements/Renovations	PALM SPRINGS ELEMENTARY	\$0	\$127,509	\$5,238,103	\$365,791	\$9,904	\$5,741,307	No
Improvements/Renovations	PALM SPRINGS MIDDLE	\$0	\$205,383	\$1,348,764	\$1,369,725	\$735,991	\$3,659,863	No
Improvements/Renovations	PALM SPRINGS NORTH ELEMENTARY	\$670,802	\$2,497,324	\$2,115,064	\$1,647,399	\$224,114	\$7,154,703	No
Improvements/Renovations	PALMETTO ELEMENTARY	\$81,915	\$1,686,587	\$1,463,382	\$246,006	\$10,041	\$3,487,931	No
Improvements/Renovations	PALMETTO MIDDLE	\$67,081	\$197,197	\$371,709	\$1,231,118	\$56,303	\$1,923,408	No
Improvements/Renovations	PARKVIEW ELEMENTARY	\$51,427	\$256,303	\$1,244,927	\$867,766	\$236,195	\$2,656,618	No
Improvements/Renovations	PARKWAY ELEMENTARY	\$538,290	\$90,500	\$622,569	\$61,197	\$278,402	\$1,590,958	No
Improvements/Renovations	PARKWAY MIDDLE	\$205,705	\$1,330,101	\$1,958,505	\$1,001,470	\$404,718	\$4,900,499	No
Improvements/Renovations	PAUL LAURENCE DUNBAR K-8 CENTER	\$0	\$201,514	\$847,683	\$0	\$10,990	\$1,060,187	No
Improvements/Renovations	PAUL W BELL MIDDLE	\$77,139	\$63,143	\$72,113	\$324,538	\$0	\$536,933	No
Improvements/Renovations	PHILLIS WHEATLEY ELEMENTARY	\$821	\$673,788	\$302,397	\$720,830	\$12,454	\$1,710,290	No
Improvements/Renovations	PHYLLIS R MILLER ELEMENTARY	\$0	\$98,154	\$434,022	\$680,882	\$91,714	\$1,304,772	No
Improvements/Renovations	PINE LAKE ELEMENTARY	\$205,005	\$2,452,912	\$1,093,060	\$1,324,314	\$315,260	\$5,390,551	No
Improvements/Renovations	PINE VILLA ELEMENTARY	\$139,776	\$337,878	\$896,515	\$1,548,048	\$7,200	\$2,929,417	No
Improvements/Renovations	POINCIANA PARK ELEMENTARY	\$171,992	\$1,378,598	\$3,230,625	\$954,459	\$36,564	\$5,772,238	No
Improvements/Renovations	PINECREST ELEMENTARY	\$77,139	\$513,709	\$554,816	\$95,939	\$9,012	\$1,250,615	No
Improvements/Renovations	CHRISTINA M EVE ELEMENTARY	\$15,428	\$5,436	\$63,758	\$545,002	\$0	\$629,624	No
Improvements/Renovations	CITRUS GROVE ELEMENTARY	\$5,461	\$2,360,408	\$1,381,309	\$2,166,109	\$4,014	\$5,917,301	No
Improvements/Renovations	CITRUS GROVE MIDDLE	\$39,137	\$559,491	\$184,050	\$705,351	\$78,931	\$1,566,960	No
Improvements/Renovations	KINLOCH PARK MIDDLE	\$0	\$399,287	\$1,295,579	\$376,650	\$301,953	\$2,373,469	No
Improvements/Renovations	ENGLISH CENTER	\$62,181	\$115,653	\$163,266	\$90,329	\$2,315	\$433,744	No
Improvements/Renovations	MEDICAL ACADEMY FOR SCIENCE AND TECHNOLOGY AT HOMESTEAD	\$579,820	\$0	\$0	\$0	\$0	\$579,820	Yes
Improvements/Renovations	MIAMI NORTHWESTERN SENIOR HIGH	\$0	\$1,511,253	\$0	\$0	\$0	\$1,511,253	Yes
Improvements/Renovations	SEMINOLE ELEMENTARY	\$3,407,405	\$0	\$0	\$0	\$0	\$3,407,405	Yes
Improvements/Renovations	SHENANDOAH MIDDLE	\$0	\$0	\$0	\$6,000,000	\$0	\$6,000,000	Yes
Improvements/Renovations	MIAMI SUNSET SENIOR HIGH	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	Yes
Improvements/Renovations	CORAL GABLES PREPARATORY ACADEMY	\$0	\$0	\$0	\$0	\$8,000,000	\$8,000,000	Yes

Improvements/Renovations	CORAL PARK ELEMENTARY	\$550,000	\$0	\$0	\$0	\$0	\$550,000	Yes
Improvements/Renovations	BETHUNE CENTER	\$0	\$1,252,537	\$257,142	\$2,386	\$0	\$1,512,065	No
Improvements/Renovations	BISCAYNE ELEMENTARY	\$0	\$1,623,066	\$479,484	\$585,672	\$143,999	\$2,832,221	No
Improvements/Renovations	BOWMAN ASHE/DOOLIN K-8 ACADEMY	\$313,042	\$365,809	\$253,114	\$909,352	\$20,976	\$1,862,293	No
Improvements/Renovations	CAMPBELL DRIVE K-8 CENTER	\$10,285	\$278,457	\$657,521	\$368,501	\$10,518	\$1,325,282	No
Improvements/Renovations	CARIBBEAN ELEMENTARY	\$0	\$0	\$19,979	\$391,095	\$0	\$411,074	No
Improvements/Renovations	DISTRICT OFFICE/ CHARTER SCHOOL	\$56,860	\$1,190,753	\$739,615	\$710,630	\$39,586	\$2,737,444	No
Improvements/Renovations	CHARLES R DREW K-8 CENTER	\$442,857	\$1,963,331	\$6,536,934	\$811,406	\$332,681	\$10,087,209	No
Improvements/Renovations	COLONIAL DRIVE ELEMENTARY	\$154,279	\$145,417	\$430,961	\$998,989	\$6,517	\$1,736,163	No
Improvements/Renovations	DOROTHY M WALLACE - COPE CENTER SOUTH	\$15,428	\$8,542	\$259,502	\$505,083	\$684	\$789,239	No
Improvements/Renovations	DR EDWARD L WHIGHAM ELEMENTARY	\$435,437	\$97,192	\$57,510	\$351,249	\$0	\$941,388	No
Improvements/Renovations	DR. ROBERT B. INGRAM ELEMENTARY	\$0	\$201,929	\$144,661	\$249,725	\$17,137	\$613,452	No
Improvements/Renovations	FLAGAMI ELEMENTARY	\$0	\$0	\$147,409	\$827,730	\$12,363	\$987,502	No
Improvements/Renovations	FULFORD ELEMENTARY	\$77,139	\$130,070	\$660,829	\$1,275,053	\$25,483	\$2,168,574	No
Improvements/Renovations	GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	\$0	\$455,494	\$659,537	\$587,366	\$71,765	\$1,774,162	No
Improvements/Renovations	iTECH@ THOMAS A EDISON EDUCATION CENTER	\$236,177	\$146,241	\$85,358	\$89,494	\$0	\$557,270	No
Improvements/Renovations	JAN MANN OPPORTUNITY SCHOOL	\$25,713	\$582,448	\$36,691	\$759,202	\$0	\$1,404,054	No
Improvements/Renovations	KELSEY L PHARR ELEMENTARY	\$0	\$469,506	\$160,121	\$613,281	\$31,941	\$1,274,849	No
Improvements/Renovations	KEY BISCAYNE K-8 CENTER	\$0	\$687,491	\$16,671	\$162,886	\$0	\$867,048	No
Improvements/Renovations	KINLOCH PARK ELEMENTARY	\$207,597	\$188,491	\$397,333	\$341,793	\$2,845	\$1,138,059	No
Improvements/Renovations	LAURA C SAUNDERS ELEMENTARY	\$358,298	\$0	\$17,191	\$41,724	\$3,287	\$420,500	No
Improvements/Renovations	LENORA BRAYNON SMITH ELEMENTARY	\$0	\$255,769	\$898,140	\$183,419	\$166,851	\$1,504,179	No
Improvements/Renovations	LORAH PARK ELEMENTARY	\$51,426	\$610,112	\$67,992	\$546,712	\$44,531	\$1,320,773	No
Improvements/Renovations	M A MILAM K-8 CENTER	\$0	\$538,297	\$50,564	\$65,009	\$292,147	\$946,017	No
Improvements/Renovations	MARITIME & SCIENCE TECHNOLOGY ACADEMY	\$0	\$68,013	\$2,338,932	\$209,684	\$28,914	\$2,645,543	No
Improvements/Renovations	FIENBERG-FISHER ADULT & COMMUNITY EDUCATION CENTER	\$60,923	\$533,640	\$301,136	\$546,328	\$72,951	\$1,514,978	No
Improvements/Renovations	MIAMI BEACH SENIOR HIGH	\$0	\$728,175	\$5,073,988	\$0	\$60,448	\$5,862,611	No

Improvements/Renovations	MIAMI CORAL PARK SENIOR HIGH	\$179,992	\$79,613	\$241,257	\$610,579	\$210,025	\$1,321,466	No
Improvements/Renovation	MIAMI EDISON SENIOR HIGH	\$0	\$8,542	\$634,081	\$3,053	\$342	\$646,018	No
Improvements/Renovations	MIAMI LAKES TECHNOLOGICAL SENIOR HIGH	\$164,559	\$0	\$577,368	\$928,824	\$508,744	\$2,179,495	No
Improvements/Renovations	REGION MAINTENANCE CENTER 3 - MILL ANNEX	\$11,501	\$125,661	\$133,487	\$190,591	\$74,514	\$535,754	No
Improvements/Renovations	NORTH BEACH ELEMENTARY	\$52,183	\$339,734	\$51,898	\$301,342	\$0	\$745,157	No
Improvements/Renovations	PONCE DE LEON MIDDLE	\$0	\$8,712	\$750,024	\$250,421	\$193,955	\$1,203,112	No
Improvements/Renovations	REDLAND ELEMENTARY	\$38,794	\$188,203	(\$85,025)	\$333,774	\$0	\$475,746	No
Improvements/Renovations	ROBERT RENICK EDUCATION CENTER	\$102,852	\$3,883	\$489,318	\$102,085	\$2,705	\$700,843	No
Improvements/Renovations	RUTH K BROAD-BAY HARBOR K-8 CENTER	\$0	\$66,748	\$136,791	\$31,753	\$0	\$235,292	No
Improvements/Renovations	RUTH OWENS KRUSE EDUCATION CENTER	\$35,998	\$47,369	\$272,968	\$299,313	\$0	\$655,648	No
Improvements/Renovations	PINE LAKE ELEMENTARY	\$3,488,632	\$0	\$0	\$0	\$0	\$3,488,632	Yes
Improvements/Renovations	SNAPPER CREEK ELEMENTARY	\$57,023	\$486,616	\$185,534	\$206,799	\$6,517	\$942,489	No
Improvements/Renovations	SUNSET ELEMENTARY	\$0	\$124,923	\$397,112	\$925,571	\$396,018	\$1,843,624	No
Improvements/Renovations	TOUSSAINT L'OUVERTURE ELEMENTARY	\$0	\$36,974	\$196,563	\$214,427	\$52,657	\$500,621	No
Improvements/Renovations	VINELAND K-8 CENTER	\$35,998	\$422,143	\$177,556	\$642,057	\$9,775	\$1,287,529	No
Improvements/Renovations	WESTVIEW MIDDLE	\$133,533	\$233,793	\$597,733	\$559,191	\$210,911	\$1,735,161	No
Improvements/Renovations	WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	\$4,659	\$165,402	\$261,226	\$193,668	\$0	\$624,955	No
Improvements/Renovations	GOULDS CENTER	\$0	\$223,904	\$487,622	\$120,238	\$15,252	\$847,016	No
Improvements/Renovations	MIAMI NORLAND SENIOR	\$0	\$0	\$89,730	\$0	\$0	\$89,730	No
Improvements/Renovations	TERRA ENVIRONMENTAL RESEARCH INSTITUTE	\$380,680	\$1,256,658	\$171,147	\$21,594	\$99,911	\$1,929,990	No
		\$218,544,605	\$167,059,581	\$326,081,653	\$245,929,790	\$76,914,742	\$1,034,530,371	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking

Capacity Tracking

Location	2016 - 2017 Satis. Stu. Sta.	Actual 2016 - 2017 FISH Capacity	Actual 2015 - 2016 COFTE	# Class Rooms	Actual Average 2016 - 2017 Class Size	Actual 2016 - 2017 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2020 - 2021 COFTE	Projected 2020 - 2021 Utilization	Projected 2020 - 2021 Class Size
AIR BASE K-8 CENTER FOR INTERNATIONAL EDUCATION	982	883	998	51	20	113.00 %	22	0	880	97.00 %	17
LENORA BRAYNON SMITH ELEMENTARY	754	754	374	39	10	50.00 %	0	0	458	61.00 %	12
ARCOLA LAKE ELEMENTARY	776	776	512	43	12	66.00 %	0	0	503	65.00 %	12
AUBURNDALE ELEMENTARY	1,055	1,055	857	57	15	81.00 %	-18	-1	1,002	97.00 %	18
AVOCADO ELEMENTARY	869	869	433	44	10	50.00 %	0	0	450	52.00 %	10
BANYAN ELEMENTARY	540	540	341	28	12	63.00 %	0	0	335	62.00 %	12
COCONUT PALM K-8 ACADEMY	1,666	1,499	1,499	82	18	100.00 %	0	0	1,472	98.00 %	18
MANDARIN LAKES K-8 ACADEMY	1,676	1,508	1,049	82	13	70.00 %	0	0	1,380	92.00 %	17
NORMAN S. EDELCUP/SUNNY ISLES BEACH K-8	1,926	1,733	2,150	94	23	124.00 %	610	28	2,111	90.00 %	17
ALONZO AND TRACY MOURNING SENIOR HIGH BISCAYNE BAY CAMPUS	1,521	1,444	1,525	59	26	106.00 %	0	0	1,373	95.00 %	23
GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	1,834	1,650	1,858	90	21	113.00 %	-158	-8	1,475	99.00 %	18
ANDOVER MIDDLE SCHOOL	1,376	1,238	688	61	11	56.00 %	0	0	851	69.00 %	14
DR. MANUEL C. BARREIRO ELEMENTARY	1,148	1,148	782	62	13	68.00 %	0	0	768	67.00 %	12
ARCH CREEK ELEMENTARY SCHOOL	752	676	650	39	17	96.00 %	0	0	638	94.00 %	16
DR. ROLANDO ESPINOSA K-8 CENTER	1,688	1,519	1,698	82	21	112.00 %	0	0	1,517	100.00 %	19
INTERNATIONAL STUDIES PREPARATORY ACADEMY AT GABLES	601	480	355	25	14	74.00 %	0	0	348	72.00 %	14
MEDICAL ACADEMY FOR SCIENCE AND TECHNOLOGY AT HOMESTEAD	1,056	897	489	36	14	54.00 %	0	0	480	54.00 %	13
WESTLAND HIALEAH SENIOR HIGH SCHOOL	1,841	1,748	1,968	72	27	113.00 %	0	0	1,733	99.00 %	24

COUNTRY CLUB MIDDLE SCHOOL	1,659	1,493	765	74	10	51.00 %	0	0	752	50.00 %	10
SOUTH DADE MIDDLE SCHOOL	1,641	1,476	1,115	71	16	76.00 %	0	0	1,146	78.00 %	16
SPANISH LAKE ELEMENTARY SCHOOL	1,637	1,637	1,658	87	19	101.00 %	0	0	1,553	95.00 %	18
GOULDS ELEMENTARY SCHOOL	824	824	644	44	15	78.00 %	0	0	632	77.00 %	14
MIAMI ARTS STUDIO 6-12 @ ZELDA GLAZER	1,646	1,481	1,637	73	22	111.00 %	238	12	1,607	93.00 %	19
HIALEAH GARDENS MIDDLE SCHOOL	1,672	1,504	1,669	73	23	111.00 %	0	0	1,414	94.00 %	19
WEST HIALEAH GARDENS ELEMENTARY SCHOOL	1,241	1,241	1,265	66	19	102.00 %	0	0	1,217	98.00 %	18
HIALEAH GARDENS SENIOR HIGH SCHOOL	2,811	2,670	3,066	112	27	115.00 %	0	0	2,662	100.00 %	24
NORMA BUTLER BOSSARD ELEMENTARY	1,032	1,032	1,166	55	21	113.00 %	0	0	945	92.00 %	17
JORGE MAS CANOSA MIDDLE SCHOOL	2,232	2,008	1,922	98	20	96.00 %	0	0	1,938	97.00 %	20
YOUNG WOMEN'S ACADEMY	447	447	394	19	21	88.00 %	0	0	387	87.00 %	20
BOB GRAHAM EDUCATION CENTER	2,180	1,962	1,744	107	16	89.00 %	0	0	1,938	99.00 %	18
JOHN A FERGUSON SENIOR HIGH	3,977	3,778	4,171	161	26	110.00 %	0	0	3,772	100.00 %	23
LAMAR LOUIS CURRY MIDDLE	1,169	1,052	1,106	52	21	105.00 %	0	0	1,037	99.00 %	20
DAVID LAWRENCE JR K-8 CENTER	1,513	1,361	1,638	77	21	120.00 %	0	0	1,309	96.00 %	17
RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	2,105	1,999	1,841	82	22	92.00 %	0	0	1,808	90.00 %	22
AVENTURA WATERWAYS K-8 CENTER	1,650	1,485	1,661	82	20	112.00 %	0	0	1,382	93.00 %	17
HERBERT A AMMONS MIDDLE	1,100	990	1,214	13	93	123.00 %	90	50	992	92.00 %	16
LAWTON CHILES MIDDLE	1,446	1,301	847	64	13	65.00 %	0	0	907	70.00 %	14
HUBERT O SIBLEY K-8 ACADEMY	1,072	964	821	54	15	85.00 %	0	0	806	84.00 %	15
FELIX VARELA SENIOR HIGH	2,942	2,794	2,842	118	24	102.00 %	0	0	2,592	93.00 %	22
MIAMI LAKES TECHNOLOGICAL SENIOR HIGH	1,308	1,177	1,021	51	20	87.00 %	0	0	1,002	85.00 %	20
ROBERT MORGAN EDUCATIONAL CENTER - SHS	2,037	1,935	2,274	81	28	118.00 %	0	0	1,933	100.00 %	24
CHRISTINA M EVE ELEMENTARY	890	890	804	49	16	90.00 %	0	0	789	89.00 %	16
DR MICHAEL M KROP SENIOR HIGH	2,508	2,382	2,634	104	25	111.00 %	-190	-8	2,187	100.00 %	23
LINDA LENTIN K-8 CENTER	1,181	1,062	844	60	14	80.00 %	0	0	829	78.00 %	14

REDLAND ELEMENTARY	903	903	832	47	18	92.00 %	0	0	817	90.00 %	17
FIENBERG-FISHER ADULT & COMMUNITY EDUCATION CENTER	62	0	0	4	0	0.00 %	0	0	0	0.00 %	0
DORAL MIDDLE	1,157	1,041	29	53	1	3.00 %	0	0	29	3.00 %	1
MAYA ANGELOU ELEMENTARY	713	713	746	40	19	105.00 %	0	0	707	99.00 %	18
DR EDWARD L WHIGHAM ELEMENTARY	898	898	794	50	16	88.00 %	0	0	780	87.00 %	16
CORAL REEF SENIOR HIGH	2,816	2,675	3,348	115	29	125.00 %	0	0	2,663	100.00 %	23
HENRY E S REEVES ELEMENTARY	731	731	698	41	17	95.00 %	0	0	686	94.00 %	17
DANTE B FASCELL ELEMENTARY	721	721	499	40	12	69.00 %	0	0	490	68.00 %	12
DR CARLOS J FINLAY ELEMENTARY	626	626	500	35	14	80.00 %	0	0	491	78.00 %	14
ROBERT MORGAN EDUCATIONAL CENTER AND TECHNICAL COLLEGE	1,003	1,203	23	58	0	2.00 %	0	0	22	2.00 %	0
HIALEAH GARDENS ELEMENTARY	931	931	902	50	18	97.00 %	-66	-2	836	97.00 %	17
IRVING & BEATRICE PESKOE K-8 CENTER	963	866	851	51	17	98.00 %	-16	-1	836	98.00 %	17
CHARLES DAVID WYCHE JR ELEMENTARY	937	937	737	52	14	79.00 %	0	0	724	77.00 %	14
EUGENIA B THOMAS K-8 CENTER	1,776	1,598	1,693	82	21	106.00 %	-176	-6	1,413	99.00 %	19
JOHN I SMITH K-8 CENTER	1,242	1,242	1,144	62	18	92.00 %	0	0	1,224	99.00 %	20
D A DORSEY TECHNICAL COLLEGE	825	1,237	1	41	0	0.00 %	-54	-2	1	0.00 %	0
JUVENILE JUSTICE CENTER	256	256	105	11	10	41.00 %	0	0	103	40.00 %	9
ROBERT RENICK EDUCATION CENTER	359	359	91	34	3	25.00 %	0	0	89	25.00 %	3
ENEIDA MASSAS HARTNER ELEMENTARY	713	713	473	40	12	66.00 %	0	0	465	65.00 %	12
RUTH OWENS KRUSE EDUCATION CENTER	449	449	174	41	4	39.00 %	-50	-4	171	43.00 %	5
MIAMI LAKES EDUCATIONAL CENTER AND TECHNICAL COLLEGE	767	920	0	39	0	0.00 %	0	0	0	0.00 %	0
GEORGE T BAKER AVIATION TECHNICAL COLLEGE	420	630	168	20	8	27.00 %	-113	-3	165	32.00 %	10
ENGLISH CENTER	373	559	0	22	0	0.00 %	0	0	0	0.00 %	0
LINDSEY HOPKINS TECHNICAL COLLEGE	1,666	1,999	24	96	0	1.00 %	0	0	24	1.00 %	0
JAN MANN OPPORTUNITY SCHOOL	369	369	102	26	4	28.00 %	0	0	100	27.00 %	4
COPE CENTER NORTH	363	363	96	28	3	26.00 %	0	0	94	26.00 %	3

DOROTHY M WALLACE - COPE CENTER SOUTH	357	357	73	28	3	21.00 %	0	0	72	20.00 %	3
TERRA ENVIRONMENTAL RESEARCH INSTITUTE	1,992	1,892	1,783	81	22	94.00 %	0	0	1,751	93.00 %	22
SOUTH DADE SENIOR HIGH	3,476	3,302	3,060	141	22	93.00 %	0	0	3,006	91.00 %	21
SOUTH MIAMI SENIOR HIGH	2,583	2,453	2,181	104	21	89.00 %	-143	-6	2,242	97.00 %	23
MIAMI SOUTHRIDGE SENIOR HIGH	2,721	2,584	1,959	120	16	76.00 %	0	0	2,399	93.00 %	20
SOUTHWEST MIAMI SENIOR HIGH	3,001	2,850	2,949	122	24	103.00 %	261	11	2,896	93.00 %	22
BARBARA GOLEMAN SENIOR HIGH	3,064	2,910	1,623	127	13	56.00 %	0	0	1,944	67.00 %	15
MIAMI SENIOR HIGH	2,750	2,612	2,906	113	26	111.00 %	0	0	2,605	100.00 %	23
MIAMI SPRINGS SENIOR HIGH	2,216	2,105	1,649	85	19	78.00 %	0	0	1,619	77.00 %	19
MIAMI SUNSET SENIOR HIGH	2,519	2,393	1,543	102	15	64.00 %	0	0	2,041	85.00 %	20
NORTH MIAMI BEACH SENIOR HIGH	2,641	2,508	1,678	107	16	67.00 %	0	0	2,148	86.00 %	20
NORTH MIAMI SENIOR HIGH	2,936	2,789	2,553	120	21	92.00 %	0	0	2,507	90.00 %	21
WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	1,929	1,832	1,462	87	17	80.00 %	0	0	1,436	78.00 %	17
MIAMI EDISON SENIOR HIGH	1,707	1,621	781	72	11	48.00 %	0	0	767	47.00 %	11
MIAMI JACKSON SENIOR HIGH	2,458	2,335	1,546	102	15	66.00 %	0	0	2,019	86.00 %	20
MIAMI KILLIAN SENIOR HIGH	3,601	3,420	2,139	145	15	63.00 %	-238	-10	2,101	66.00 %	16
MIAMI NORLAND SENIOR	3,925	3,728	1,692	164	10	45.00 %	0	0	1,662	45.00 %	10
MIAMI NORTHWESTERN SENIOR HIGH	2,462	2,338	1,593	108	15	68.00 %	0	0	1,565	67.00 %	14
MIAMI PALMETTO SENIOR HIGH	3,176	3,017	2,555	129	20	85.00 %	-214	-8	2,509	90.00 %	21
HOMESTEAD SENIOR HIGH	3,046	2,893	1,718	126	14	59.00 %	0	0	1,687	58.00 %	13
MARITIME & SCIENCE TECHNOLOGY ACADEMY	1,790	1,611	1,128	73	15	70.00 %	0	0	1,408	87.00 %	19
MIAMI BEACH SENIOR HIGH	2,221	2,109	2,400	89	27	114.00 %	0	0	2,107	100.00 %	24
MIAMI CAROL CITY SENIOR HIGH	2,828	2,686	1,389	119	12	52.00 %	0	0	1,365	51.00 %	11
MIAMI CENTRAL SENIOR HIGH	2,442	2,319	1,774	104	17	77.00 %	0	0	1,743	75.00 %	17
MIAMI CORAL PARK SENIOR HIGH	3,551	3,373	2,640	143	18	78.00 %	-24	-1	2,593	77.00 %	18
AMERICAN SENIOR HIGH	2,297	2,182	1,977	96	21	91.00 %	-119	-5	1,942	94.00 %	21
G HOLMES BRADDOCK SENIOR HIGH	4,019	3,818	3,485	167	21	91.00 %	0	0	3,633	95.00 %	22
CORAL GABLES SENIOR HIGH	3,078	2,924	3,351	123	27	115.00 %	0	0	2,892	99.00 %	24

DESIGN AND ARCHITECTURE SENIOR HIGH	378	283	358	22	16	126.00 %	0	0	251	89.00 %	11
HIALEAH SENIOR HIGH	3,530	3,353	2,513	144	17	75.00 %	0	0	2,668	80.00 %	19
HIALEAH-MIAMI LAKES SENIOR HIGH	3,077	2,923	1,645	124	13	56.00 %	-48	-2	1,615	56.00 %	13
SOUTHWOOD MIDDLE	1,878	1,690	1,484	82	18	88.00 %	0	0	1,607	95.00 %	20
SOUTH MIAMI MIDDLE	888	799	946	41	23	118.00 %	-40	-2	755	99.00 %	19
W R THOMAS MIDDLE	1,021	918	1,190	46	26	130.00 %	0	0	909	99.00 %	20
BOOKER T WASHINGTON SENIOR HIGH	2,196	2,086	947	91	10	45.00 %	0	0	1,280	61.00 %	14
WEST MIAMI MIDDLE	1,324	1,191	794	60	13	67.00 %	0	0	980	82.00 %	16
WESTVIEW MIDDLE	1,112	0	0	51	0	0.00 %	0	0	0	0.00 %	0
PONCE DE LEON MIDDLE	1,404	1,263	1,208	60	20	96.00 %	0	0	1,261	100.00 %	21
REDLAND MIDDLE	1,383	1,244	485	58	8	39.00 %	0	0	476	38.00 %	8
RICHMOND HEIGHTS MIDDLE	1,291	1,161	866	58	15	75.00 %	-40	-2	1,101	98.00 %	20
RIVIERA MIDDLE	1,150	1,035	597	53	11	58.00 %	0	0	586	57.00 %	11
ROCKWAY MIDDLE	1,493	1,343	1,022	66	15	76.00 %	0	0	1,003	75.00 %	15
SHENANDOAH MIDDLE	1,326	1,193	1,183	62	19	99.00 %	0	0	1,162	97.00 %	19
NORLAND MIDDLE	1,750	1,575	897	79	11	57.00 %	-158	-8	881	62.00 %	12
NORTH DADE MIDDLE	882	793	407	37	11	51.00 %	0	0	399	50.00 %	11
NORTH MIAMI MIDDLE	1,061	954	896	44	20	94.00 %	0	0	880	92.00 %	20
PALM SPRINGS MIDDLE	1,550	1,395	1,047	70	15	75.00 %	-59	-3	1,028	77.00 %	15
PALMETTO MIDDLE	1,424	1,281	1,071	63	17	84.00 %	-99	-5	1,052	89.00 %	18
PARKWAY MIDDLE	899	0	0	41	0	0.00 %	0	0	0	0.00 %	0
HOWARD D MCMILLAN MIDDLE	1,381	1,242	898	61	15	72.00 %	-40	-2	1,182	98.00 %	20
ADA MERRITT K-8 CENTER	786	707	729	41	18	103.00 %	0	0	691	98.00 %	17
iTECH@ THOMAS A EDISON EDUCATION CENTER	1,151	1,035	182	50	4	18.00 %	0	0	179	17.00 %	4
MIAMI LAKES MIDDLE	1,143	1,028	1,091	51	21	106.00 %	-79	-4	947	100.00 %	20
MIAMI SPRINGS MIDDLE	1,785	1,606	1,198	72	17	75.00 %	-317	-10	1,152	89.00 %	19
NAUTILUS MIDDLE	1,167	1,050	1,034	53	20	99.00 %	0	0	1,016	97.00 %	19
LAKE STEVENS MIDDLE	999	899	592	44	13	66.00 %	0	0	581	65.00 %	13
JOSE DE DIEGO MIDDLE	1,184	1,065	667	52	13	63.00 %	0	0	655	62.00 %	13
MADISON MIDDLE	915	823	484	41	12	59.00 %	0	0	475	58.00 %	12
HORACE MANN MIDDLE	1,599	1,439	720	71	10	50.00 %	0	0	957	67.00 %	13
JOSE MARTI MAST 6-12 ACADEMY	1,203	1,082	720	53	14	67.00 %	0	0	708	65.00 %	13

ARTHUR AND POLLY MAYS CONSERVATORY OF THE ARTS	1,061	954	616	44	14	65.00 %	0	0	605	63.00 %	14
HIALEAH MIDDLE	1,026	923	751	48	16	81.00 %	0	0	738	80.00 %	15
HIGHLAND OAKS MIDDLE	1,110	999	1,125	52	22	113.00 %	0	0	929	93.00 %	18
HOMESTEAD MIDDLE	1,103	992	691	49	14	70.00 %	-158	-7	678	81.00 %	16
THOMAS JEFFERSON MIDDLE	924	831	330	43	8	40.00 %	0	0	324	39.00 %	8
JOHN F KENNEDY MIDDLE	1,495	1,345	1,137	66	17	84.00 %	0	0	1,116	83.00 %	17
KINLOCH PARK MIDDLE	1,453	1,307	1,090	66	17	83.00 %	0	0	1,071	82.00 %	16
CUTLER BAY MIDDLE SCHOOL	1,599	1,439	960	73	13	67.00 %	0	0	943	66.00 %	13
RUBEN DARIO MIDDLE	1,149	1,034	613	52	12	59.00 %	0	0	952	92.00 %	18
CHARLES R DREW MIDDLE	990	0	0	44	0	0.00 %	0	0	0	0.00 %	0
HENRY H FILER MIDDLE	1,240	1,116	890	54	16	80.00 %	0	0	974	87.00 %	18
GLADES MIDDLE	1,056	950	1,040	47	22	110.00 %	119	6	1,022	96.00 %	19
HAMMOCKS MIDDLE	1,642	1,477	952	73	13	64.00 %	0	0	1,185	80.00 %	16
PAUL W BELL MIDDLE	1,119	1,007	502	50	10	50.00 %	0	0	593	59.00 %	12
CAROL CITY MIDDLE	1,161	1,044	384	51	8	37.00 %	0	0	377	36.00 %	7
CENTER FOR INTERNATIONAL EDUCATION: A CAMBRIDGE ASSOC SCHOOL	1,582	1,423	142	72	2	10.00 %	0	0	139	10.00 %	2
GEORGE WASHINGTON CARVER MIDDLE	969	872	987	40	25	113.00 %	0	0	844	97.00 %	21
CUTLER BAY SENIOR HIGH SCHOOL	1,630	1,548	461	73	6	30.00 %	0	0	453	29.00 %	6
CITRUS GROVE MIDDLE	1,685	1,516	884	76	12	58.00 %	0	0	893	59.00 %	12
WHISPERING PINES ELEMENTARY	724	724	616	38	16	85.00 %	0	0	605	84.00 %	16
WINSTON PARK K-8 CENTER	1,274	1,146	1,368	61	22	119.00 %	0	0	1,143	100.00 %	19
NATHAN B YOUNG ELEMENTARY	482	482	317	25	13	66.00 %	0	0	311	65.00 %	12
GEORGIA JONES-AYERS MIDDLE SCHOOL	1,278	1,150	458	58	8	40.00 %	-20	-1	450	40.00 %	8
ARVIDA MIDDLE	1,342	1,207	1,396	61	23	116.00 %	-79	-4	1,121	99.00 %	20
BROWNSVILLE MIDDLE	1,490	1,341	519	68	8	39.00 %	0	0	535	40.00 %	8
MAE M WALTERS ELEMENTARY	775	775	541	40	14	70.00 %	-54	-2	531	74.00 %	14
WEST HOMESTEAD K-8 CENTER	812	730	757	48	16	104.00 %	142	7	721	83.00 %	13
HENRY S WEST LABORATORY SCHOOL	336	336	314	18	17	93.00 %	-22	-1	308	98.00 %	18
DR HENRY W MACK/WEST LITTLE RIV	628	565	479	32	15	85.00 %	0	0	471	83.00 %	15

CARRIE P MEEK/WESTVIEW K-8 CENTER	580	580	449	30	15	77.00 %	0	0	441	76.00 %	15
PHILLIS WHEATLEY ELEMENTARY	620	620	241	32	8	39.00 %	0	0	237	38.00 %	7
TREASURE ISLAND ELEMENTARY	915	915	500	47	11	55.00 %	0	0	791	86.00 %	17
TROPICAL ELEMENTARY	802	802	318	43	7	40.00 %	0	0	613	76.00 %	14
FRANCES S TUCKER ELEMENTARY	576	576	380	29	13	66.00 %	-36	-1	373	69.00 %	13
TWIN LAKES ELEMENTARY	668	668	476	36	13	71.00 %	0	0	468	70.00 %	13
VILLAGE GREEN ELEMENTARY	460	460	336	24	14	73.00 %	0	0	330	72.00 %	14
VINELAND K-8 CENTER	977	879	932	47	20	106.00 %	0	0	865	98.00 %	18
SPRINGVIEW ELEMENTARY	510	510	439	27	16	86.00 %	-58	-3	432	96.00 %	18
E W F STIRRUP ELEMENTARY	974	974	910	49	19	93.00 %	-58	-3	844	92.00 %	18
SUNSET ELEMENTARY	1,258	1,258	1,164	63	18	93.00 %	0	0	1,143	91.00 %	18
SUNSET PARK ELEMENTARY	704	704	626	23	27	89.00 %	-58	-3	364	56.00 %	18
SWEETWATER ELEMENTARY	971	971	698	49	14	72.00 %	-40	-2	785	84.00 %	17
SYLVANIA HEIGHTS ELEMENTARY	826	826	460	41	11	56.00 %	0	0	652	79.00 %	16
SNAPPER CREEK ELEMENTARY	686	686	477	34	14	70.00 %	0	0	469	68.00 %	14
NORTH DADE CENTER FOR MODERN LANGUAGES	436	436	384	22	17	88.00 %	0	0	377	86.00 %	17
SOUTH HIALEAH ELEMENTARY	1,274	1,274	999	63	16	78.00 %	0	0	1,031	81.00 %	16
SOUTH MIAMI K-8 CENTER	1,096	986	850	51	17	86.00 %	-198	-10	735	93.00 %	18
SOUTH MIAMI HEIGHTS ELEMENTARY	692	692	667	36	19	96.00 %	0	0	655	95.00 %	18
SOUTHSIDE ELEMENTARY	884	884	736	46	16	83.00 %	242	11	923	82.00 %	16
SHENANDOAH ELEMENTARY	968	968	974	38	26	101.00 %	0	0	682	70.00 %	18
BEN SHEPPARD ELEMENTARY	802	802	953	43	22	119.00 %	198	9	936	94.00 %	18
SILVER BLUFF ELEMENTARY	508	508	563	28	20	111.00 %	0	0	503	99.00 %	18
ERNEST R GRAHAM K-8 ACADEMY	1,654	1,488	1,414	90	16	95.00 %	0	0	1,388	93.00 %	15
DR. FREDERICA S WILSON/SKYWAY ELEMENTARY SCHOOL	588	588	338	18	19	58.00 %	0	0	330	56.00 %	18
SOUTH POINTE ELEMENTARY	452	452	542	24	23	120.00 %	0	0	432	96.00 %	18
ROYAL PALM ELEMENTARY	576	576	546	30	18	95.00 %	-18	-1	511	92.00 %	18

GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	696	696	612	36	17	88.00 %	0	0	651	94.00 %	18
SANTA CLARA ELEMENTARY	713	713	585	40	15	82.00 %	0	0	575	81.00 %	14
SCOTT LAKE ELEMENTARY	768	768	443	38	12	58.00 %	0	0	435	57.00 %	11
SEMINOLE ELEMENTARY	850	850	570	43	13	67.00 %	-18	-1	735	88.00 %	18
SHADOWLAWN ELEMENTARY	398	398	232	21	11	58.00 %	0	0	228	57.00 %	11
REDONDO ELEMENTARY	789	789	623	42	15	79.00 %	-40	-2	637	85.00 %	16
ETHEL F BECKFORD-RICHMOND ELEMENTARY	504	504	1	26	0	0.00 %	0	0	1	0.00 %	0
RIVERSIDE ELEMENTARY	856	856	1,307	50	26	153.00 %	0	0	834	97.00 %	17
JANE S ROBERTS K-8 CENTER	1,259	1,133	842	63	13	74.00 %	-184	-10	827	87.00 %	16
ROCKWAY ELEMENTARY	554	554	400	29	14	72.00 %	0	0	396	71.00 %	14
ROYAL GREEN ELEMENTARY	722	722	549	39	14	76.00 %	0	0	539	75.00 %	14
PINECREST ELEMENTARY	1,110	1,110	980	57	17	88.00 %	0	0	963	87.00 %	17
PINE LAKE ELEMENTARY	638	638	407	35	12	64.00 %	0	0	399	63.00 %	11
PINE VILLA ELEMENTARY	834	834	274	41	7	33.00 %	0	0	269	32.00 %	7
POINCIANA PARK ELEMENTARY	796	796	352	41	9	44.00 %	-36	-1	346	46.00 %	9
DR GILBERT L PORTER ELEMENTARY	937	937	735	52	14	78.00 %	-18	-1	797	87.00 %	16
RAINBOW PARK ELEMENTARY	560	560	392	30	13	70.00 %	-18	-1	385	71.00 %	13
PALM SPRINGS ELEMENTARY	970	970	604	49	12	62.00 %	-102	-5	593	68.00 %	13
PALM SPRINGS NORTH ELEMENTARY	1,017	1,017	1,017	48	21	100.00 %	415	15	998	70.00 %	16
PARKVIEW ELEMENTARY	436	436	295	24	12	68.00 %	0	0	340	78.00 %	14
PARKWAY ELEMENTARY	540	540	326	28	12	60.00 %	-62	-3	420	88.00 %	17
DR. HENRY E. PERRINE ACADEMY OF THE ARTS	840	840	775	42	18	92.00 %	0	0	762	91.00 %	18
KELSEY L PHARR ELEMENTARY	388	388	306	11	28	79.00 %	0	0	201	52.00 %	18
AGENORIA S PASCHAL/OLINDA ELEMENTARY	560	560	398	19	21	71.00 %	0	0	339	61.00 %	18
OLYMPIA HEIGHTS ELEMENTARY	642	642	515	32	16	80.00 %	-62	-2	506	87.00 %	17
DR. ROBERT B. INGRAM ELEMENTARY	558	558	414	29	14	74.00 %	0	0	406	73.00 %	14
ORCHARD VILLA ELEMENTARY	723	723	407	41	10	56.00 %	0	0	400	55.00 %	10

PALMETTO ELEMENTARY	598	598	580	31	19	97.00 %	0	0	569	95.00 %	18
PALM LAKES ELEMENTARY	968	968	711	48	15	73.00 %	0	0	698	72.00 %	15
NORTH HIALEAH ELEMENTARY	790	790	532	35	15	67.00 %	-102	-4	522	76.00 %	17
NORTH MIAMI ELEMENTARY	764	764	463	40	12	61.00 %	0	0	530	69.00 %	13
NORTH TWIN LAKES ELEMENTARY	569	569	499	30	17	88.00 %	-18	-1	490	89.00 %	17
NORWOOD ELEMENTARY	542	542	523	24	22	96.00 %	0	0	438	81.00 %	18
OAK GROVE ELEMENTARY	776	776	553	40	14	71.00 %	-124	-6	543	83.00 %	16
OJUS ELEMENTARY	904	904	938	46	20	104.00 %	0	0	846	94.00 %	18
NATURAL BRIDGE ELEMENTARY	668	668	688	34	20	103.00 %	0	0	601	90.00 %	18
NORLAND ELEMENTARY	598	598	655	31	21	109.00 %	0	0	568	95.00 %	18
NORTH BEACH ELEMENTARY	887	887	1,029	47	22	116.00 %	0	0	861	97.00 %	18
BARBARA HAWKINS ELEMENTARY	492	492	275	26	11	56.00 %	0	0	402	82.00 %	15
NORTH COUNTY K-8 CENTER	724	651	431	32	13	66.00 %	0	0	424	65.00 %	13
NORTH GLADE ELEMENTARY	526	526	305	25	12	58.00 %	-18	-1	401	79.00 %	17
M A MILAM K-8 CENTER	1,156	1,040	915	59	16	88.00 %	-88	-5	899	94.00 %	17
PHYLLIS R MILLER ELEMENTARY	731	731	595	41	15	81.00 %	0	0	684	94.00 %	17
MORNINGSIDE K-8 CENTER	740	666	497	38	13	75.00 %	0	0	488	73.00 %	13
ROBERT RUSSA MOTON ELEMENTARY	715	715	375	35	11	52.00 %	0	0	368	51.00 %	11
MYRTLE GROVE K-8 CENTER	580	522	600	30	20	115.00 %	0	0	514	98.00 %	17
MIAMI MACARTHUR SOUTH SENIOR HIGH	714	714	3	33	0	0.00 %	-159	-7	3	1.00 %	0
MIAMI GARDENS ELEMENTARY	430	430	263	21	13	61.00 %	-18	-1	258	63.00 %	13
MIAMI HEIGHTS ELEMENTARY	1,273	1,273	1,059	69	15	83.00 %	0	0	1,240	97.00 %	18
MIAMI LAKES K-8 CENTER	1,516	1,364	1,343	76	18	98.00 %	0	0	1,319	97.00 %	17
MIAMI PARK ELEMENTARY	740	740	254	37	7	34.00 %	264	12	274	27.00 %	6
MIAMI SHORES ELEMENTARY	750	750	751	39	19	100.00 %	-36	-2	637	89.00 %	17
MIAMI SPRINGS ELEMENTARY	602	602	411	31	13	68.00 %	0	0	429	71.00 %	14
TOUSSAINT L'OUVERTURE ELEMENTARY	744	744	460	38	12	62.00 %	-62	-5	551	81.00 %	17
LUDLAM ELEMENTARY	446	446	377	23	16	84.00 %	0	0	370	83.00 %	16
FRANK CRAWFORD MARTIN K-8 CENTER	1,463	1,316	1,119	71	16	85.00 %	-16	-1	1,099	85.00 %	16

WESLEY MATTHEWS ELEMENTARY	711	711	468	39	12	66.00 %	-18	-1	685	99.00 %	18
MEADOWLANE ELEMENTARY	998	998	881	51	17	88.00 %	0	0	865	87.00 %	17
MELROSE ELEMENTARY	608	608	476	32	15	78.00 %	0	0	467	77.00 %	15
WILLIAM H. LEHMAN ELEMENTARY	935	935	634	49	13	68.00 %	0	0	647	69.00 %	13
LEISURE CITY K-8 CENTER	1,348	1,213	978	67	15	81.00 %	-81	-5	961	85.00 %	16
LAURA C SAUNDERS ELEMENTARY	837	837	678	46	15	81.00 %	-18	-1	666	81.00 %	15
LIBERTY CITY ELEMENTARY	830	830	335	43	8	40.00 %	0	0	329	40.00 %	8
JESSE J. McCRARY JR. ELEMENTARY SCHOOL	674	674	603	35	17	90.00 %	0	0	593	88.00 %	17
LORAH PARK ELEMENTARY	546	546	470	15	31	86.00 %	0	0	262	48.00 %	17
KENWOOD K-8 CENTER	1,284	1,155	1,054	62	17	91.00 %	-16	-1	1,035	91.00 %	17
KEY BISCAYNE K-8 CENTER	1,367	1,230	1,377	67	21	112.00 %	-81	-5	1,128	98.00 %	18
KINLOCH PARK ELEMENTARY	818	818	689	39	18	84.00 %	0	0	677	83.00 %	17
LAKE STEVENS ELEMENTARY	476	476	242	22	11	51.00 %	0	0	237	50.00 %	11
LAKEVIEW ELEMENTARY	572	572	406	30	14	71.00 %	-72	-4	424	85.00 %	16
LEEWOOD K-8 CENTER	1,130	1,017	778	41	19	76.00 %	-36	-2	764	78.00 %	20
THENA CROWDER EARLY CHILDHOOD DIAGNOSTIC SPECIAL ED CTR	250	250	47	7	7	19.00 %	0	0	46	18.00 %	7
HOWARD DRIVE ELEMENTARY	771	771	603	39	15	78.00 %	0	0	592	77.00 %	15
MADIE IVES COMMUNITY ELEMENTARY	647	647	671	35	19	104.00 %	436	22	784	72.00 %	14
KENDALE ELEMENTARY	724	724	545	36	15	75.00 %	0	0	535	74.00 %	15
KENDALE LAKES ELEMENTARY	882	882	743	47	16	84.00 %	0	0	730	83.00 %	16
KENSINGTON PARK ELEMENTARY	1,424	1,424	1,088	77	14	76.00 %	0	0	1,243	87.00 %	16
HIALEAH ELEMENTARY	886	886	634	47	13	72.00 %	0	0	823	93.00 %	18
HIBISCUS ELEMENTARY	665	665	514	34	15	77.00 %	-22	-1	505	79.00 %	15
VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	636	636	698	35	20	110.00 %	216	12	786	92.00 %	17
HOLMES ELEMENTARY	572	572	536	30	18	94.00 %	0	0	526	92.00 %	18
ZORA NEALE HURSTON ELEMENTARY	1,039	1,039	658	53	12	63.00 %	0	0	647	62.00 %	12
OLIVER HOOVER ELEMENTARY	1,008	1,008	717	52	14	71.00 %	-154	-7	704	82.00 %	16
GRATIGNY ELEMENTARY	686	686	545	37	15	79.00 %	0	0	535	78.00 %	14

GREENGLADE ELEMENTARY	560	560	502	30	17	90.00 %	0	0	493	88.00 %	16
GREYNOLDS PARK ELEMENTARY	986	986	694	51	14	70.00 %	-244	-10	682	92.00 %	17
GULFSTREAM ELEMENTARY	699	699	679	37	18	97.00 %	0	0	667	95.00 %	18
CHARLES R HADLEY ELEMENTARY	986	986	930	52	18	94.00 %	-196	-9	764	97.00 %	18
JOE HALL ELEMENTARY	653	653	552	34	16	84.00 %	-18	-1	542	85.00 %	16
GLORIA FLOYD ELEMENTARY	792	792	560	42	13	71.00 %	0	0	550	69.00 %	13
BENJAMIN FRANKLIN K-8 CENTER	702	631	556	37	15	88.00 %	-92	-5	522	97.00 %	16
FULFORD ELEMENTARY	503	503	535	27	20	106.00 %	0	0	475	94.00 %	18
JACK DAVID GORDON ELEMENTARY	1,213	1,213	1,073	66	16	88.00 %	-162	-9	1,029	98.00 %	18
GOLDEN GLADES ELEMENTARY	438	438	221	23	10	50.00 %	-18	-1	217	52.00 %	10
JOELLA C GOOD ELEMENTARY	999	999	922	53	17	92.00 %	-36	-2	905	94.00 %	18
DAVID FAIRCHILD ELEMENTARY	728	728	591	36	16	81.00 %	-18	-1	580	82.00 %	17
FAIRLAWN ELEMENTARY	612	612	632	30	21	103.00 %	0	0	546	89.00 %	18
FLAGAMI ELEMENTARY	548	548	422	28	15	77.00 %	-44	-2	414	82.00 %	16
HENRY M FLAGLER ELEMENTARY	938	938	733	47	16	78.00 %	0	0	720	77.00 %	15
FLAMINGO ELEMENTARY	884	884	626	44	14	71.00 %	-18	-1	615	71.00 %	14
FLORIDA CITY ELEMENTARY	920	920	791	45	18	86.00 %	-108	-5	727	90.00 %	18
AMELIA EARHART ELEMENTARY	602	602	446	35	13	74.00 %	-66	-3	438	82.00 %	14
EARLINGTON HEIGHTS ELEMENTARY	656	656	444	34	13	68.00 %	0	0	436	66.00 %	13
EDISON PARK K-8 CENTER	682	613	445	36	12	73.00 %	0	0	437	71.00 %	12
EMERSON ELEMENTARY	576	576	339	30	11	59.00 %	0	0	333	58.00 %	11
LILLIE C EVANS K-8 CENTER	721	648	382	37	10	59.00 %	0	0	375	58.00 %	10
EVERGLADES K-8 CENTER	1,320	1,188	1,049	63	17	88.00 %	-101	-4	1,030	95.00 %	17
DEVON AIRE K-8 CENTER	1,546	1,391	1,509	71	21	108.00 %	0	0	1,382	99.00 %	19
FREDERICK DOUGLASS ELEMENTARY	772	0	0	40	0	0.00 %	0	0	500	0.00 %	13
MARJORY STONEMAN DOUGLAS ELEMENTARY	1,321	1,321	941	72	13	71.00 %	0	0	925	70.00 %	13
CHARLES R DREW K-8 CENTER	658	592	380	33	12	64.00 %	0	0	423	71.00 %	13
PAUL LAURENCE DUNBAR K-8 CENTER	875	787	344	49	7	44.00 %	0	0	413	52.00 %	8
JOHN G DUPUIS ELEMENTARY	739	739	536	38	14	73.00 %	-116	-5	526	84.00 %	16

CORAL REEF ELEMENTARY	932	932	857	49	17	92.00 %	0	0	842	90.00 %	17
CORAL TERRACE ELEMENTARY	654	654	447	33	14	68.00 %	-22	-1	440	70.00 %	14
CORAL WAY K-8 CENTER	1,725	1,552	1,432	83	17	92.00 %	-178	-7	1,331	97.00 %	18
CRESTVIEW ELEMENTARY	884	884	395	44	9	45.00 %	0	0	438	50.00 %	10
CUTLER RIDGE ELEMENTARY	1,000	1,000	467	49	10	47.00 %	-18	-1	458	47.00 %	10
CYPRESS ELEMENTARY	540	540	294	28	10	54.00 %	0	0	288	53.00 %	10
COCONUT GROVE ELEMENTARY	396	396	471	20	24	119.00 %	132	6	463	88.00 %	18
COLONIAL DRIVE ELEMENTARY	460	460	306	24	13	67.00 %	0	0	301	65.00 %	13
COMSTOCK ELEMENTARY	591	591	533	30	18	90.00 %	-90	-4	473	94.00 %	18
NEVA KING COOPER EDUCATIONAL CENTER	130	130	107	13	8	82.00 %	0	0	105	81.00 %	8
CORAL GABLES PREPARATORY ACADEMY	952	856	809	47	17	95.00 %	0	0	795	93.00 %	17
CORAL PARK ELEMENTARY	970	970	1,122	46	24	116.00 %	116	7	977	90.00 %	18
CAROL CITY ELEMENTARY	806	806	391	42	9	49.00 %	0	0	459	57.00 %	11
GEORGE WASHINGTON CARVER ELEMENTARY	486	486	379	25	15	78.00 %	-44	-2	372	84.00 %	16
FIENBERG-FISHER K-8 CENTER	995	895	791	51	16	88.00 %	0	0	777	87.00 %	15
WILLIAM A CHAPMAN ELEMENTARY	640	640	456	34	13	71.00 %	0	0	588	92.00 %	17
CITRUS GROVE ELEMENTARY	772	772	838	39	21	109.00 %	0	0	698	90.00 %	18
CLAUDE PEPPER ELEMENTARY	932	932	600	49	12	64.00 %	0	0	653	70.00 %	13
W J BRYAN ELEMENTARY	762	762	703	39	18	92.00 %	0	0	690	91.00 %	18
YOUNG MEN'S PREPARATORY ACADEMY	486	486	214	20	11	44.00 %	0	0	211	43.00 %	11
BUNCHE PARK ELEMENTARY	771	771	343	41	8	45.00 %	-80	-4	337	49.00 %	9
CAMPBELL DRIVE K-8 CENTER	967	870	908	49	19	104.00 %	-32	-2	817	97.00 %	17
CARIBBEAN ELEMENTARY	975	975	630	51	12	65.00 %	0	0	618	63.00 %	12
CALUSA ELEMENTARY	792	792	846	40	21	107.00 %	0	0	731	92.00 %	18
VAN E BLANTON ELEMENTARY	616	616	548	32	17	89.00 %	0	0	539	88.00 %	17
BLUE LAKES ELEMENTARY	717	645	475	42	11	74.00 %	-32	-1	467	76.00 %	11
BOWMAN ASHE/DOOLIN K-8 ACADEMY	2,142	1,927	1,080	103	10	56.00 %	0	0	1,060	55.00 %	10
BRENTWOOD ELEMENTARY	874	874	567	29	20	65.00 %	0	0	425	49.00 %	15

JAMES H BRIGHT ELEMENTARY	848	848	616	36	17	73.00 %	0	0	605	71.00 %	17
BROADMOOR ELEMENTARY	708	708	435	34	13	61.00 %	0	0	427	60.00 %	13
RUTH K BROAD-BAY HARBOR K-8 CENTER	1,100	990	1,314	55	24	133.00 %	0	0	965	97.00 %	18
ETHEL KOGER BECKHAM ELEMENTARY	749	749	783	42	19	104.00 %	309	18	769	73.00 %	13
BEL-AIRE ELEMENTARY	750	750	386	33	12	51.00 %	-134	-7	379	62.00 %	15
BENT TREE ELEMENTARY	641	641	510	34	15	79.00 %	0	0	501	78.00 %	15
BISCAYNE ELEMENTARY	822	822	679	43	16	83.00 %	0	0	767	93.00 %	18
BISCAYNE GARDENS ELEMENTARY	699	699	551	37	15	79.00 %	0	0	541	77.00 %	15
	380,029	358,786	283,903	17,763	16	79.13 %	-2,994	-88	278,855	78.38 %	16

The COFTE Projected Total (278,855) for 2020 - 2021 must match the Official Forecasted COFTE Total (278,854) for 2020 - 2021 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2020 - 2021	
Elementary (PK-3)	85,643
Middle (4-8)	105,284
High (9-12)	87,928
	278,854

Grade Level Type	Balanced Projected COFTE for 2020 - 2021
Elementary (PK-3)	0
Middle (4-8)	0
High (9-12)	0
	278,855

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	Year 5 Total
AIR BASE K-8 CENTER FOR INTERNATIONAL EDUCATION	0	0	0	6	0	6
AUBURNDALE ELEMENTARY	1	0	0	0	0	1
BEL-AIRE ELEMENTARY	0	7	0	0	0	7
BLUE LAKES ELEMENTARY	0	1	0	0	0	1
W J BRYAN ELEMENTARY	0	5	0	0	0	5
BUNCHE PARK ELEMENTARY	0	0	4	0	0	4
CAMPBELL DRIVE K-8 CENTER	0	0	0	2	0	2
GEORGE WASHINGTON CARVER ELEMENTARY	0	0	0	0	2	2
WILLIAM A CHAPMAN ELEMENTARY	0	4	0	0	0	4

COCONUT GROVE ELEMENTARY	0	0	2	0	0	2
COMSTOCK ELEMENTARY	0	0	4	0	0	4
CORAL PARK ELEMENTARY	0	0	5	0	0	5
CORAL TERRACE ELEMENTARY	0	0	0	1	0	1
CORAL WAY K-8 CENTER	0	0	0	0	7	7
CUTLER RIDGE ELEMENTARY	0	0	0	1	0	1
JOHN G DUPUIS ELEMENTARY	0	0	5	0	0	5
AMELIA EARHART ELEMENTARY	0	0	3	0	0	3
EVERGLADES K-8 CENTER	0	0	0	0	4	4
DAVID FAIRCHILD ELEMENTARY	0	1	0	0	0	1
FLAGAMI ELEMENTARY	0	0	0	0	2	2
FLAMINGO ELEMENTARY	0	1	0	0	0	1
FLORIDA CITY ELEMENTARY	0	0	0	0	5	5
BENJAMIN FRANKLIN K-8 CENTER	0	0	0	5	0	5
FULFORD ELEMENTARY	0	0	5	0	0	5
JACK DAVID GORDON ELEMENTARY	0	0	0	9	0	9
GOLDEN GLADES ELEMENTARY	0	0	1	0	0	1
JOELLA C GOOD ELEMENTARY	0	0	2	0	0	2
GRATIGNY ELEMENTARY	6	0	0	0	0	6
GREENGLADE ELEMENTARY	1	0	0	0	0	1
GREYNOLDS PARK ELEMENTARY	0	0	10	0	0	10
GULFSTREAM ELEMENTARY	0	0	2	0	0	2
CHARLES R HADLEY ELEMENTARY	0	0	0	0	9	9
JOE HALL ELEMENTARY	0	0	0	1	0	1
HIALEAH ELEMENTARY	5	0	0	0	0	5
HIBISCUS ELEMENTARY	0	1	0	0	0	1
VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	0	0	7	0	0	7
OLIVER HOOVER ELEMENTARY	0	0	0	7	0	7
THENA CROWDER EARLY CHILDHOOD DIAGNOSTIC SPECIAL ED CTR	0	1	0	0	0	1
MADIE IVES COMMUNITY ELEMENTARY	0	13	0	0	0	13
KENWOOD K-8 CENTER	0	0	0	1	0	1
KEY BISCAYNE K-8 CENTER	0	0	0	0	5	5
LAKEVIEW ELEMENTARY	0	0	4	0	0	4
LEEWOOD K-8 CENTER	0	0	0	2	0	2
LEISURE CITY K-8 CENTER	0	5	0	0	0	5

LAURA C SAUNDERS ELEMENTARY	0	0	0	1	0	1
JESSE J. McCRARY JR. ELEMENTARY SCHOOL	2	0	0	0	0	2
TOUSSAINT L'OUVERTURE ELEMENTARY	0	0	5	0	0	5
LUDLAM ELEMENTARY	0	8	0	0	0	8
FRANK CRAWFORD MARTIN K-8 CENTER	0	0	0	0	1	1
WESLEY MATTHEWS ELEMENTARY	0	0	0	0	1	1
MIAMI GARDENS ELEMENTARY	0	1	0	0	0	1
MIAMI HEIGHTS ELEMENTARY	0	5	0	0	0	5
MIAMI PARK ELEMENTARY	2	0	0	0	0	2
MIAMI SHORES ELEMENTARY	0	0	2	0	0	2
M A MILAM K-8 CENTER	0	0	5	0	0	5
MIAMI MACARTHUR SOUTH SENIOR HIGH	0	7	0	0	0	7
NORLAND ELEMENTARY	0	3	0	0	0	3
NORTH GLADE ELEMENTARY	0	0	1	0	0	1
NORTH HIALEAH ELEMENTARY	0	4	0	0	0	4
NORTH TWIN LAKES ELEMENTARY	0	0	0	1	0	1
OAK GROVE ELEMENTARY	0	0	0	6	0	6
OLYMPIA HEIGHTS ELEMENTARY	0	0	0	0	2	2
PALM SPRINGS ELEMENTARY	0	5	0	0	0	5
PALM SPRINGS NORTH ELEMENTARY	0	0	0	6	0	6
PARKWAY ELEMENTARY	0	3	0	0	0	3
POINCIANA PARK ELEMENTARY	0	0	1	0	0	1
DR GILBERT L PORTER ELEMENTARY	0	1	0	0	0	1
RAINBOW PARK ELEMENTARY	0	0	1	0	0	1
REDONDO ELEMENTARY	0	0	0	2	0	2
JANE S ROBERTS K-8 CENTER	0	10	0	0	0	10
ROYAL GREEN ELEMENTARY	0	1	0	0	0	1
ROYAL PALM ELEMENTARY	0	0	0	0	1	1
SCOTT LAKE ELEMENTARY	4	0	0	0	0	4
SEMINOLE ELEMENTARY	0	0	0	0	1	1
SHADOWLAWN ELEMENTARY	0	1	0	0	0	1
BEN SHEPPARD ELEMENTARY	28	0	0	0	0	28
SOUTH MIAMI K-8 CENTER	0	0	0	10	0	10
SOUTH MIAMI HEIGHTS ELEMENTARY	2	0	0	0	0	2
SPRINGVIEW ELEMENTARY	0	0	0	0	3	3
E W F STIRRUP ELEMENTARY	0	0	0	0	3	3

SUNSET PARK ELEMENTARY	0	0	3	0	0	3
SWEETWATER ELEMENTARY	0	2	0	0	0	2
FRANCES S TUCKER ELEMENTARY	0	0	1	0	0	1
MAE M WALTERS ELEMENTARY	0	0	2	0	0	2
WEST HOMESTEAD K-8 CENTER	0	0	1	0	0	1
HENRY S WEST LABORATORY SCHOOL	0	1	0	0	0	1
GEORGIA JONES-AYERS MIDDLE SCHOOL	0	1	0	0	0	1
ARVIDA MIDDLE	0	0	0	0	4	4
GLADES MIDDLE	0	0	0	6	0	6
HOMESTEAD MIDDLE	0	0	7	0	0	7
LAKE STEVENS MIDDLE	7	0	0	0	0	7
HOWARD D MCMILLAN MIDDLE	0	0	2	0	0	2
MIAMI LAKES MIDDLE	0	0	0	4	0	4
MIAMI SPRINGS MIDDLE	0	0	10	0	0	10
NORLAND MIDDLE	0	0	8	0	0	8
PALM SPRINGS MIDDLE	0	0	3	0	0	3
PALMETTO MIDDLE	0	0	0	5	0	5
RICHMOND HEIGHTS MIDDLE	0	3	0	0	0	3
SOUTH MIAMI MIDDLE	0	0	0	0	2	2
AMERICAN SENIOR HIGH	0	0	0	5	0	5
HIALEAH-MIAMI LAKES SENIOR HIGH	0	2	0	0	0	2
MIAMI CORAL PARK SENIOR HIGH	0	0	0	1	0	1
MIAMI KILLIAN SENIOR HIGH	0	0	10	0	0	10
MIAMI PALMETTO SENIOR HIGH	0	0	8	0	0	8
MIAMI SUNSET SENIOR HIGH	15	0	0	0	0	15
NORTH MIAMI BEACH SENIOR HIGH	2	0	0	2	0	4
SOUTH MIAMI SENIOR HIGH	0	0	6	0	0	6
MIAMI SOUTHRIDGE SENIOR HIGH	8	0	0	0	0	8
GEORGE T BAKER AVIATION TECHNICAL COLLEGE	0	0	3	0	0	3
D A DORSEY TECHNICAL COLLEGE	0	0	0	0	2	2
RUTH OWENS KRUSE EDUCATION CENTER	0	0	0	0	4	4
HIALEAH GARDENS ELEMENTARY	0	0	2	0	0	2
IRVING & BEATRICE PESKOE K-8 CENTER	0	0	0	1	0	1
EUGENIA B THOMAS K-8 CENTER	0	0	0	0	6	6
DR MICHAEL M KROP SENIOR HIGH	0	0	0	8	0	8
HERBERT A AMMONS MIDDLE	0	0	0	0	43	43

GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	0	0	8	0	0	8
Total Relocatable Replacements:	83	97	143	93	107	523

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2020 - 2021
BridgePrep Academy of Arts & Minds-3138 Commodore Plaza, Miami Florida 33133	23	LEASE RENT	2004	500	362	5	500
Archimedean Academy -12425 SW 72 St., Miami Florida 33183	29	LEASE RENT	2002	560	646	15	650
Archimedean Middle Conservatory - 12425 SW 72 St., Miami Florida 33183	15	LEASE RENT	2005	330	329	15	330
Aspira Leadership and College Preparatory Academy School - 13330 SW 288 St., Homestead Florida 33033	21	LEASE RENT	2000	400	313	5	504
Aspira Raul Arnaldo Martinez Charter School - 13300 Memorial Hwy., N. Miami Florida 33161	29	LEASE RENT	1999	600	557	15	600
Aventura City of Excellence School - 3333 NE 188 St., Aventura Florida 33180	65	LEASE RENT	2003	1,400	996	15	1,400
Coral Reef Montessori Academy Charter School- 10853 SW 216 St., Cutler Bay Florida 33170	18	PRIVATE	1998	750	431	15	764
Doctors Charter of Miami Shores - 11301 NW 5 Ave., Miami Shores Florida 33168	29	LEASE RENT	1997	995	595	15	690
Doral Academy - 2450 NW 97 Ave., Doral Florida 33172	59	LEASE RENT	1999	1,150	1,115	15	2,200
Doral Academy Charter Middle School - 2601 NW 112 Ave., Doral Florida 33172	40	LEASE RENT	2003	1,300	1,181	15	1,438
Doral Academy High School - 11100 NW 27 St., Doral Florida 33172	46	LEASE RENT	2001	1,300	1,753	15	1,800
Downtown Miami Charter - 305 NW Third Ave., Miami Florida 33128	31	LEASE RENT	2002	600	664	15	650
Florida International Academy - 13400 NW 28 Avenue Opalocka Florida 33054	18	LEASE RENT	1998	374	271	10	376
International Studies Charter High School - 2480 SW Eighth St., Miami Florida 33135	19	LEASE RENT	2004	400	415	15	1,000
Keys Gate Charter School - 2000 SE 28 Ave., Homestead Florida 33035	107	LEASE RENT	2003	2,500	2,104	15	2,500
Mater Academy - 7700 NW 98 St., Hialeah Gardens Florida 33016	54	LEASE RENT	1998	987	1,120	15	1,200

Mater Academy Charter Middle School - 7901 NW 103 St., Hialeah Gardens Florida 33016	53	LEASE RENT	2003	1,700	1,349	15	1,719
Mater Academy Charter High School - 7901 NW 103 St., Hialeah Gardens Florida 33016	90	LEASE RENT	2012	1,500	1,758	15	1,967
Mater Academy East Middle School - 998 SW 1 St., Miami Florida 33130	13	LEASE RENT	2005	400	232	10	400
Mater Academy East Charter School - 450 SW Fourth St., Miami Florida 33130	20	LEASE RENT	2002	660	596	15	800
Miami Children's Museum Charter School - 980 McArthur Causeway, Miami Florida 33132	11	LEASE RENT	2004	394	291	5	350
Miami Community Charter School - 101 S Redland Rd., Florida City Florida 33034	27	LEASE RENT	2004	580	529	2	600
Pincrest Academy Middle School - 14901 SW 42 St., Miami Florida 33185	20	LEASE RENT	2003	850	496	15	800
Pincrest Preparatory Academy - 14301 SW 42 St., Miami Florida 33175	27	LEASE RENT	2001	650	604	15	1,250
Renaissance Elementary - 10651 N.W. 19 Street, Doral Florida 33122	46	LEASE RENT	1999	910	908	15	910
Renaissance Middle Charter School - 8360 NW 33 St., Doral Florida 33122	26	LEASE RENT	2005	450	433	15	500
Somerset Academy - 18491 SW 134 Ave., Miami Florida 33177	29	LEASE RENT	2004	580	611	15	700
Somerset Academy Charter High School - 23255 SW 115 Ave., Homestead Florida 33032	15	LEASE RENT	2004	360	362	15	500
Somerset Academy Middle Charter School - 18491 SW 134 Ave., Miami Florida 33177	13	LEASE RENT	2004	286	231	15	500
The Theodore R. & Thelma A. Gibson Charter School - 1682-1698 NW Fourth Ave., Miami Florida 33136	15	LEASE RENT	2003	460	155	5	600
Youth Co-Op Charter School - 7700 West 20 ave, Hialeah Florida 33016	80	LEASE RENT	1998	820	1,064	15	1,000
Doral Performing Arts & Entertainment - 11100 NW 27 St., Doral Florida 33172	25	LEASE RENT	2005	950	409	10	403
Early Beginings Academy-1411 NW 14 Ave., Miami Florida 33125	14	LEASE RENT	2005	260	121	10	210
Mater Academy East Charter High School - 998 SW 1 St., Miami Florida 33130	13	LEASE RENT	2007	650	302	10	1,000
Mater Academy Lakes Middle School - 17300 N.W. 87 Avenue, Hialeah, Florida 33015	29	LEASE RENT	2006	730	899	15	900
Mater Academy Lakes High School - 17300 N.W. 87 Avenue, Hialeah, Florida 33015	41	LEASE RENT	2006	1,025	1,317	15	1,200

Mater Gardens Academy - 9010 NW 178 Ln., Hialeah Florida 33018	24	LEASE RENT	2006	700	581	15	900
Mater Gardens Academy Middle School - 9010 NW 178 Ln., Hialeah Florida 33018	10	LEASE RENT	2006	320	204	15	450
Mater Performing Arts & Entertainment Academy - 7901 NW 103 St., Hialeah Gardens Florida 33016	14	LEASE RENT	2005	250	355	15	403
Miami Community Charter Middle School - 18720 S.W. 352 Street, Florida City Florida 33034	24	LEASE RENT	2007	308	250	5	484
Pinecrest Academy (South Campus) - 15130 SW 80 St., Miami Florida 33193	32	LEASE RENT	2006	750	746	15	800
Somerset Academy at Silver Palms - 23255 SW 115 Ave., Homestead Florida 33032	31	LEASE RENT	2011	715	774	15	900
Summerville Advantage Academy - 11575 SW 243 St., Homestead Florida 33032	28	LEASE RENT	2007	550	553	15	750
The Charter School at Waterstone - 855 Waterstone Way, Homestead Florida 33033	49	LEASE RENT	2005	1,150	970	15	1,150
City of Hialeah Educational of Academy - 2590 W 76 St., Hialeah Florida 33016	30	LEASE RENT	2008	550	785	15	800
Excelsior Language Academy of Hialeah - 369 E 10 St., Hialeah Florida 33010	36	LEASE RENT	2008	550	233	5	500
Mater Academy of International Studies, 795 NW 32 St., Miami Florida 33127	27	LEASE RENT	2008	560	563	10	553
Mater Academy High School of International Studies - 795 N.W. 32 Street, Miami Florida 33127	1	LEASE RENT	2008	224	22	10	500
Mater Academy Middle School of International Studies - 795 NW 32 St., Miami Florida 33127	8	LEASE RENT	2008	420	144	10	495
Pinecrest Preparatory Academy Charter High School - 14901 SW 42 St., Miami Florida 33185	20	LEASE RENT	2008	425	527	10	1,000
Somerset Arts Academy - 1700 Krome Ave. (a.k.a. 47 n.w. 16 st.), Homestead Florida 33030	16	LEASE RENT	2008	350	381	10	750
Somerset Academy CES (South Homestead) - 300 SE First Dr., Homestead Florida 33030	18	LEASE RENT	2008	580	518	10	1,000
Somerset ACMS (Country Palms) - 1700 Krome Avenue (a.k.a. 47 ave n.w. 16 street), Homestead Florida 33030	15	LEASE RENT	2008	44	22	10	600
Somerset Academy CHS (South Homestead) 305 NE Second Rd., Homestead Florida 33030	11	LEASE RENT	2008	200	437	10	800
Somerset Academy CHS (South Campus) - 23255 SW 115 Ave., Homestead Florida 33032	2	LEASE RENT	2008	50	31	10	1,000
Miami Arts Charter School - 3900 Biscayne Blvd., Miami Florida 33137	63	LEASE RENT	2009	750	1,745	15	2,650

Lincoln-Marti Charter School (Little Havana Campus) - 970-984 West Flagler Street, Miami Florida 33130	48	LEASE RENT	2009	900	778	15	900
Lincoln-Marti Charter School (Hialeah Campus) - 3500 West 84 Street, Hialeah Florida 33018	33	LEASE RENT	2009	800	328	15	1,200
Miami Community Charter High School - 18720 SW 352 Street, Florida City Florida 33034	24	LEASE RENT	2009	350	230	5	550
South Florida Autism Charter School - 18305 N.W. 75 Place, Hialeah Florida 33015	22	LEASE RENT	2009	460	161	5	300
AcadeMir Charter School West- 14880 SW 26 Street, Miami Florida 33185	33	LEASE RENT	2010	618	603	15	968
Ben Gamla Charter School - 11155 S.W. 112 Avenue, Miami Florida 33176	15	LEASE RENT	2010	300	241	15	900
BridgePrep Academy South - 10700 SW 56 Street, Miami Florida 33165	18	LEASE RENT	2010	360	616	10	550
Integrated Science and Asian Culture (ISAAC) Academy - 301 Westward Dr. Miami Springs, Florida 33166	8	LEASE RENT	2008	240	141	5	463
International Studies Charter Middle School - 2480 SW Eighth Street, Miami Florida 33135	15	LEASE RENT	2009	286	313	10	450
Keys Gate Charter High School - 2325 - 2335 SE 28 Avenue, Homestead Florida 33035	53	LEASE RENT	2010	1,200	1,187	5	1,200
Mater Academy (Miami Beach) - 8625 Byron Ave., Miami Beach Florida 33141	15	LEASE RENT	2010	780	554	5	790
Mavericks High of North Miami Dade County - 16150 NE 17 Avenue, North Miami Beach Florida 33162	8	LEASE RENT	2009	500	339	5	550
Mavericks High of South Miami Dade County - 698 North Homestead Boulevard, Hotead Florida 33030	4	LEASE RENT	2009	500	434	5	550
Pinecrest Academy (North Campus) - 10207 West Flagler Street, Miami Florida 33174	19	LEASE RENT	2010	516	511	15	1,166
Somerset Gables Academy - 624 Anastasia Avenue, Coral Gables Florida 33134	22	LEASE RENT	2010	300	467	10	675
Somerset Academy CES (South Miami Campus) - 5876 SW 68 Street, South Miami Florida 33143	23	LEASE RENT	2009	460	396	10	750
Somerset Academy CMS (South Miami Campus) - 5876 SW 68 Street, South Miami Florida 33143	7	LEASE RENT	2009	150	206	10	900
Advantage Academy Santa Fe - 9790 SW 107 Court, Miami Florida 33176	12	LEASE RENT	2011	360	242	5	652
Lincoln-Marti Charter School (International Campus) 103 East Lucy Street, Florida City Florida 33034	21	LEASE RENT	2010	480	347	5	800

Stellar Leadership Academy 7900 NW 27 Ave., Suite F20, Miami Florida 33147	9	LEASE RENT	2005	625	263	5	600
AcadeMir Charter School Middle - 5800 SW 135 Avenue Miami Florida 33165	10	LEASE RENT	2012	122	231	5	255
Academy of International Education CS - 1080 Labaron Drive, Miami Springs Florida 33166	27	LEASE RENT	2011	420	526	10	1,000
Advantage Academy of Math and Science at Waterstone - 855 Waterstone Way, Homestead Florida 33033	12	LEASE RENT	2011	180	162	9	998
Alpha Charter of Excellence (ACE) 1217 S.W. Fourth Street, Miami Florida 33135	21	LEASE RENT	2012	250	313	5	608
BridgePrep Academy of Greater Miami - 137 N.E. 19 Street, Miami Florida 33132	16	LEASE RENT	2011	320	473	5	550
BridgePrep Academy of Village Green - 4707 S.W. 127 Avenue, Miami Florida 33175	40	LEASE RENT	2011	800	778	5	828
BridgePrep Academy Interamerican Campus - 621 Beacom Boulevard, Miami Florida 33135	11	LEASE RENT	2012	220	192	5	255
Charter High School of the Americas - 970-984 W. Flagler Street, Miami Florida 33130	9	LEASE RENT	2012	175	150	5	528
Doral Academy of Technology - 2601 N.W. 112 Avenue, Doral Florida 33172	14	LEASE RENT	2011	280	151	9	300
Everglades Preparatory Academy 2251 Mowry Drive, Homestead Florida 33033	22	LEASE RENT	2012	650	434	10	910
Everglades Preparatory AHS - 2251 Mowry Drive, Homestead Florida 33033	25	LEASE RENT	2012	450	547	10	900
Green Springs High School - 3555 N.W. Seventh Street, Miami Florida 33125	7	LEASE RENT	2011	175	292	10	500
Just Arts and Management (JAM) Charter Middle - 2450 N.W. 97 Avenue, Doral Florida 33172	8	LEASE RENT	2012	154	151	5	600
Mater Academy at Mount Sinai - 4300 Alton Road, Miami Beach Florida 33141	5	LEASE RENT	2012	208	184	5	900
Mater Brickell Preparatory Academy - 2805 S.W. 32 Avenue, Miami Florida 33133	10	LEASE RENT	2011	200	137	2	900
Mater Grove Academy - 2805 S.W. 32 Avenue, Miami Florida 33133	7	LEASE RENT	2011	140	516	5	1,400
North Gardens High School - 4692F N.W. 183 Street, Miami Gardens Florida 33055	14	LEASE RENT	2011	350	268	10	500
North Park High School - 3400 N.W. 135 Street, Opalocka Florida 33054	7	LEASE RENT	2011	350	270	10	500

Pinecrest Cove Academy - 4301 S.W. 107 Ave, Miami Florida 33165	30	LEASE RENT	2011	224	730	15	1,100
Somerset Academy CMS (South Homestead) - 305 NE Second Rd., Homestead Florida 33030	18	LEASE RENT	2008	75	437	10	450
Somerset Oaks Academy - 1000 Old Dixie Highway, Homestead Florida 33030	24	LEASE RENT	2011	100	585	5	900
Somerset Academy (Silver Palms) - 23255 S.W. 115 Avenue, Homestead Florida 33032	36	LEASE RENT	2007	785	827	10	900
Sports Leadership Academy of Miami CHS - 604 NW 12 Avenue, Miami Florida 33136	10	LEASE RENT	2012	983	541	5	1,000
Youth Co-Op Preparatory High School - 7700 W. 20 Avenue, Hialeah Gardens Florida 33018	36	LEASE RENT	2012	125	233	12	600
Highly Inquisitive & Versatile Education (HIVE) Preparatory School - 5855 NW 171 Street Miami, Florida 33015	25	LEASE RENT	2009	450	547	15	900
iMater Academy - 600 W 20 Street Hialeah, Florida 33010	33	LEASE RENT	2013	400	685	5	900
iMater Academy Middle School - 651 W 20 Street Hialeah, Florida 33010	34	LEASE RENT	2013	550	820	5	600
iMater Preparatory Academy High School - 651 W 20 Street Hialeah, Florida 33010	30	LEASE RENT	2013	225	681	5	750
Latin Builder's Assoc.Const. and Business Management Academy 11093 NW 138 Street, Hialeah Gardens, Florida 33018	6	LEASE RENT	2012	150	172	10	400
Mater Virtual academy Charter Middle High School - 17300 n.w. 87 ave, Hialeah, Florida 33015	4	LEASE RENT	2013	92	16	5	500
Palm Glades Preparatory Academy - 22655 SW 112 Avenue (a.k.a. 11150 s.w. 226 terrace) Miami, Florida 33170	21	LEASE RENT	2012	420	327	10	998
Palm Glades Preparatory High School - 22655 SW 112 Avenue (a.k.a. 11150 s.w. 226 terrace) Miami, Florida 33170	9	LEASE RENT	2012	225	383	10	1,400
Somerset Academy Bay - 9500 SW 97 Avenue Miami, Florida 33176	13	LEASE RENT	2013	280	244	5	750
Somerset Academy Bay Middle School - 9500 SW 97 Avenue Miami, Florida 33176	2	LEASE RENT	2013	44	46	5	750
Sports Leadership and Management (SLAM) CMS - 604 NW 12 Avenue, Miami, Florida 33136	22	LEASE RENT	2013	440	492	5	550
Archimedean Upper Conservatory 12425 S.W. 72 Street Miami, Florida 33183	15	LEASE RENT	2008	300	318	10	500
Aspira Arts Deco Charter N.E. 19 Street Miami, Florida 33132	29	LEASE RENT	2001	500	469	5	500

The SEED School of Miami 15800 N.W. 42 Avenue Miami Gardens, Florida 33054	3	LEASE RENT	2013	60	125	8	400
International Studies Virtual Academy 2480 SW 8 Street Doral, Florida 33172	11	LEASE RENT	2014	250	2	5	250
AcadeMir Preparatory Academy 5800 SW 135 Avenue Miami, Florida 33176	7	LEASE RENT	2015	131	250	5	600
Beacon Colloge Prep 13400 N.W. 28 Avenue Miami Florida 33054	21	LEASE RENT	2014	234	302	5	234
Excelsior Charter Academy 18200 N.W. 22 Avenue Miami Gardens Florida 33056	25	LEASE RENT	2009	340	371	5	340
Mater International Academy 3405 N.W. 27 Avenue Miami Florida 33142	6	LEASE RENT	2015	250	139	5	250
Downtown Doral Charter Elementary School 8390 N.W. 53 Street Miami Florida 33166	21	LEASE RENT	2015	768	611	5	768
Somerset Preparatory Academy Sunset 11155 S.W. 112 Avenue Miami Florida 33176	15	LEASE RENT	2015	900	247	5	900
Somerset Virtual Academy Middle High 11100 N.W. 27 Street Doral Florida 33172	1	LEASE RENT	2014	15	9	5	15
AcadeMir Charter School Preparatory - 19185 SW 127 Ave	28	LEASE RENT	2016	560	548	5	600
Doral International Acad. of Math and Science - 6700 NW 104 Avenue	38	LEASE RENT	2011	760	750	9	800
Mater Academy Bay - 22025 SW 87 Avenue	7	LEASE RENT	2016	140	128	5	875
Pinecrest Glades Academy - 15250 SW 8th Street	22	LEASE RENT	2016	440	422	5	876
Pinecrest Glades PAMHS - 15250 SW 8th Street	7	LEASE RENT	2016	175	162	5	2,124
True North Classical Academy - 9393 SW 72 Street	14	LEASE RENT	2015	280	266	5	400
	2966			65,107	62,377		100,622

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
LENORA BRAYNON SMITH ELEMENTARY	Educational	4	0	0	0	0	4
ARCOLA LAKE ELEMENTARY	Educational	0	0	0	8	0	8
AUBURNDALE ELEMENTARY	Educational	3	0	0	0	0	3
AVOCADO ELEMENTARY	Educational	10	0	0	0	0	10
BANYAN ELEMENTARY	Educational	1	0	0	0	0	1

BISCAYNE GARDENS ELEMENTARY	Educational	1	1	0	3	0	5
BLUE LAKES ELEMENTARY	Educational	12	6	0	14	0	32
BOWMAN ASHE/DOOLIN K-8 ACADEMY	Educational	0	27	0	0	0	27
JAMES H BRIGHT ELEMENTARY	Educational	1	0	0	0	0	1
BUNCHE PARK ELEMENTARY	Educational	1	1	0	0	0	2
CAMPBELL DRIVE K-8 CENTER	Educational	22	21	0	6	1	50
CLAUDE PEPPER ELEMENTARY	Educational	6	0	0	0	0	6
CORAL REEF ELEMENTARY	Educational	29	12	0	8	0	49
CORAL TERRACE ELEMENTARY	Educational	1	0	0	0	0	1
CRESTVIEW ELEMENTARY	Educational	3	3	0	0	0	6
PAUL LAURENCE DUNBAR K-8 CENTER	Educational	0	0	0	0	8	8
JOHN G DUPUIS ELEMENTARY	Educational	2	0	0	0	0	2
EARLINGTON HEIGHTS ELEMENTARY	Educational	2	0	0	0	0	2
EMERSON ELEMENTARY	Educational	1	0	0	0	0	1
DAVID FAIRCHILD ELEMENTARY	Educational	1	0	0	0	0	1
HENRY M FLAGLER ELEMENTARY	Educational	1	0	0	0	0	1
FLAMINGO ELEMENTARY	Educational	2	0	0	0	0	2
GLORIA FLOYD ELEMENTARY	Educational	0	0	0	1	0	1
JOELLA C GOOD ELEMENTARY	Educational	3	0	0	0	0	3
GULFSTREAM ELEMENTARY	Educational	13	6	0	37	0	56
CHARLES R HADLEY ELEMENTARY	Educational	1	0	0	0	0	1
ZORA NEALE HURSTON ELEMENTARY	Educational	6	0	0	0	0	6
OLIVER HOOVER ELEMENTARY	Educational	5	7	0	0	0	12
KENDALE ELEMENTARY	Educational	17	0	0	4	1	22
KENDALE LAKES ELEMENTARY	Educational	1	0	0	0	0	1
LAURA C SAUNDERS ELEMENTARY	Educational	1	1	0	0	0	2
MEADOWLANE ELEMENTARY	Educational	2	0	0	0	0	2
MIAMI GARDENS ELEMENTARY	Educational	0	1	0	0	0	1
MIAMI LAKES K-8 CENTER	Educational	1	0	0	0	0	1
PHYLLIS R MILLER ELEMENTARY	Educational	1	0	0	0	0	1
ROBERT RUSSA MOTON ELEMENTARY	Educational	2	2	0	0	0	4
NATURAL BRIDGE ELEMENTARY	Educational	1	0	0	0	0	1
NORTH GLADE ELEMENTARY	Educational	2	2	0	0	0	4

NORTH MIAMI ELEMENTARY	Educational	2	0	0	0	0	2
OAK GROVE ELEMENTARY	Educational	4	2	0	0	0	6
ORCHARD VILLA ELEMENTARY	Educational	5	0	0	0	0	5
PALM LAKES ELEMENTARY	Educational	2	0	0	0	0	2
PALM SPRINGS ELEMENTARY	Educational	1	0	0	0	0	1
PARKVIEW ELEMENTARY	Educational	0	2	0	0	0	2
PINE VILLA ELEMENTARY	Educational	5	5	0	0	0	10
POINCIANA PARK ELEMENTARY	Educational	14	0	0	0	0	14
JANE S ROBERTS K-8 CENTER	Educational	0	1	0	0	0	1
ROCKWAY ELEMENTARY	Educational	2	0	0	0	0	2
ROYAL GREEN ELEMENTARY	Educational	4	2	0	0	0	6
BEN SHEPPARD ELEMENTARY	Educational	1	5	0	0	0	6
SOUTH HIALEAH ELEMENTARY	Educational	4	0	0	0	0	4
SPRINGVIEW ELEMENTARY	Educational	3	0	0	0	0	3
SUNSET PARK ELEMENTARY	Educational	20	9	0	0	0	29
FRANCES S TUCKER ELEMENTARY	Educational	2	0	0	0	0	2
VILLAGE GREEN ELEMENTARY	Educational	9	5	0	3	0	17
WEST HOMESTEAD K-8 CENTER	Educational	24	21	0	2	0	47
WINSTON PARK K-8 CENTER	Educational	28	35	0	0	0	63
NATHAN B YOUNG ELEMENTARY	Educational	0	1	0	0	0	1
BROWNSVILLE MIDDLE	Educational	0	10	0	0	0	10
PAUL W BELL MIDDLE	Educational	0	9	0	7	0	16
CENTER FOR INTERNATIONAL EDUCATION: A CAMBRIDGE ASSOC SCHOOL	Educational	0	0	14	3	0	17
CUTLER BAY SENIOR HIGH SCHOOL	Educational	0	0	21	0	0	21
RUBEN DARIO MIDDLE	Educational	0	2	0	0	0	2
HENRY H FILER MIDDLE	Educational	0	19	0	0	0	19
HAMMOCKS MIDDLE	Educational	0	10	0	0	0	10
HIALEAH MIDDLE	Educational	0	2	0	0	0	2
THOMAS JEFFERSON MIDDLE	Educational	0	1	0	0	0	1
JOHN F KENNEDY MIDDLE	Educational	0	3	0	1	0	4
MADISON MIDDLE	Educational	0	8	0	0	0	8
ARTHUR AND POLLY MAYS CONSERVATORY OF THE ARTS	Educational	0	0	18	10	0	28
iTECH@ THOMAS A EDISON EDUCATION CENTER	Educational	0	0	22	0	0	22
MIAMI SPRINGS MIDDLE	Educational	0	4	0	0	0	4

NAUTILUS MIDDLE	Educational	0	5	0	0	0	5
NORTH DADE MIDDLE	Educational	0	1	0	0	0	1
PALM SPRINGS MIDDLE	Educational	0	5	0	0	0	5
PALMETTO MIDDLE	Educational	0	3	0	0	0	3
PARKWAY MIDDLE	Educational	0	3	0	0	0	3
PONCE DE LEON MIDDLE	Educational	0	2	0	0	0	2
REDLAND MIDDLE	Educational	0	15	0	0	0	15
SOUTH MIAMI MIDDLE	Educational	0	1	0	0	0	1
WEST MIAMI MIDDLE	Educational	0	10	0	0	0	10
HIALEAH SENIOR HIGH	Educational	0	0	3	0	0	3
MIAMI BEACH SENIOR HIGH	Educational	0	0	2	0	0	2
MIAMI CAROL CITY SENIOR HIGH	Educational	0	0	1	0	0	1
MIAMI CORAL PARK SENIOR HIGH	Educational	0	0	8	0	0	8
MIAMI SPRINGS SENIOR HIGH	Educational	0	0	2	0	0	2
NORTH MIAMI BEACH SENIOR HIGH	Educational	0	0	22	0	0	22
WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	Educational	0	0	3	0	0	3
BARBARA GOLEMAN SENIOR HIGH	Educational	0	0	3	0	0	3
ROBERT RENICK EDUCATION CENTER	Educational	0	0	0	4	0	4
ENEIDA MASSAS HARTNER ELEMENTARY	Educational	8	0	0	1	0	9
RUTH OWENS KRUSE EDUCATION CENTER	Educational	0	0	0	2	0	2
DR EDWARD L WHIGHAM ELEMENTARY	Educational	27	9	0	0	0	36
CHRISTINA M EVE ELEMENTARY	Educational	6	0	0	0	0	6
LINDA LENTIN K-8 CENTER	Educational	2	0	0	0	0	2
LAWTON CHILES MIDDLE	Educational	0	6	0	0	0	6
FELIX VARELA SENIOR HIGH	Educational	0	0	110	20	2	132
LAMAR LOUIS CURRY MIDDLE	Educational	0	10	0	0	0	10
JORGE MAS CANOSA MIDDLE SCHOOL	Educational	0	87	0	8	45	140
GOULDS ELEMENTARY SCHOOL	Educational	25	8	0	8	0	41
ANDOVER MIDDLE SCHOOL	Educational	0	8	0	0	0	8
DR. MANUEL C. BARREIRO ELEMENTARY	Educational	2	0	0	0	0	2
MEDICAL ACADEMY FOR SCIENCE AND TECHNOLOGY AT HOMESTEAD	Educational	0	0	2	0	0	2

COCONUT PALM K-8 ACADEMY	Educational	36	34	0	3	0	73
Total Educational Classrooms:		395	453	231	153	57	1,289

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
AIR BASE K-8 CENTER FOR INTERNATIONAL EDUCATION	Co-Teaching	3	0	0	0	0	3
RUTH K BROAD-BAY HARBOR K-8 CENTER	Co-Teaching	5	10	0	3	0	18
ETHEL KOGER BECKHAM ELEMENTARY	Co-Teaching	1	2	0	0	0	3
BEL-AIRE ELEMENTARY	Co-Teaching	15	5	0	0	0	20
BISCAYNE GARDENS ELEMENTARY	Co-Teaching	0	0	0	4	1	5
BOWMAN ASHE/DOOLIN K-8 ACADEMY	Co-Teaching	0	8	0	0	0	8
JAMES H BRIGHT ELEMENTARY	Co-Teaching	15	0	0	8	1	24
CALUSA ELEMENTARY	Co-Teaching	1	0	0	0	0	1
COCONUT GROVE ELEMENTARY	Co-Teaching	5	0	0	0	0	5
NEVA KING COOPER EDUCATIONAL CENTER	Co-Teaching	0	0	0	4	0	4
CORAL PARK ELEMENTARY	Co-Teaching	12	6	0	0	0	18
DEVON AIRE K-8 CENTER	Co-Teaching	1	2	0	0	0	3
FREDERICK DOUGLASS ELEMENTARY	Co-Teaching	9	2	0	0	0	11
EARLINGTON HEIGHTS ELEMENTARY	Co-Teaching	1	0	0	0	0	1
FAIRLAWN ELEMENTARY	Co-Teaching	4	0	0	0	0	4
JACK DAVID GORDON ELEMENTARY	Co-Teaching	40	17	0	13	0	70
JOELLA C GOOD ELEMENTARY	Co-Teaching	4	0	0	0	0	4
MADIE IVES COMMUNITY ELEMENTARY	Co-Teaching	2	0	0	0	0	2
KENDALE LAKES ELEMENTARY	Co-Teaching	1	0	0	1	0	2
KENSINGTON PARK ELEMENTARY	Co-Teaching	0	0	0	3	0	3
KENWOOD K-8 CENTER	Co-Teaching	1	5	0	6	11	23
KEY BISCAYNE K-8 CENTER	Co-Teaching	0	0	0	0	7	7
LEISURE CITY K-8 CENTER	Co-Teaching	0	0	0	0	1	1
MIAMI HEIGHTS ELEMENTARY	Co-Teaching	2	4	0	6	0	12
MIAMI LAKES K-8 CENTER	Co-Teaching	2	0	0	0	0	2
MIAMI SHORES ELEMENTARY	Co-Teaching	1	0	0	0	0	1
M A MILAM K-8 CENTER	Co-Teaching	0	2	0	0	0	2
NATURAL BRIDGE ELEMENTARY	Co-Teaching	2	0	0	3	1	6
NORLAND ELEMENTARY	Co-Teaching	3	0	0	0	0	3

NORTH MIAMI ELEMENTARY	Co-Teaching	2	0	0	0	0	2
NORWOOD ELEMENTARY	Co-Teaching	0	0	0	3	0	3
RIVERSIDE ELEMENTARY	Co-Teaching	14	3	0	0	0	17
SHENANDOAH ELEMENTARY	Co-Teaching	9	3	0	0	0	12
ERNEST R GRAHAM K-8 ACADEMY	Co-Teaching	1	5	0	2	0	8
SNAPPER CREEK ELEMENTARY	Co-Teaching	0	0	0	3	0	3
SOUTHSIDE ELEMENTARY	Co-Teaching	5	0	0	0	0	5
E W F STIRRUP ELEMENTARY	Co-Teaching	8	2	0	3	0	13
TROPICAL ELEMENTARY	Co-Teaching	9	5	0	15	0	29
FRANCES S TUCKER ELEMENTARY	Co-Teaching	0	0	0	1	0	1
HENRY S WEST LABORATORY SCHOOL	Co-Teaching	2	0	0	0	0	2
CARRIE P MEEK/WESTVIEW K-8 CENTER	Co-Teaching	0	0	0	1	1	2
GEORGIA JONES-AYERS MIDDLE SCHOOL	Co-Teaching	0	1	0	0	0	1
ARVIDA MIDDLE	Co-Teaching	0	10	0	0	0	10
BROWNSVILLE MIDDLE	Co-Teaching	0	1	0	0	0	1
CAROL CITY MIDDLE	Co-Teaching	0	0	0	4	0	4
HENRY H FILER MIDDLE	Co-Teaching	0	1	0	0	0	1
GLADES MIDDLE	Co-Teaching	0	0	0	5	0	5
HAMMOCKS MIDDLE	Co-Teaching	0	5	0	0	0	5
HIALEAH MIDDLE	Co-Teaching	0	1	0	0	0	1
HIGHLAND OAKS MIDDLE	Co-Teaching	0	3	0	3	0	6
HOMESTEAD MIDDLE	Co-Teaching	0	4	0	0	4	8
THOMAS JEFFERSON MIDDLE	Co-Teaching	0	1	0	1	0	2
JOSE DE DIEGO MIDDLE	Co-Teaching	0	1	0	0	0	1
MADISON MIDDLE	Co-Teaching	0	2	0	0	0	2
HORACE MANN MIDDLE	Co-Teaching	0	1	0	0	0	1
HOWARD D MCMILLAN MIDDLE	Co-Teaching	0	39	0	14	13	66
MIAMI SPRINGS MIDDLE	Co-Teaching	0	0	0	4	0	4
NAUTILUS MIDDLE	Co-Teaching	0	2	0	0	0	2
NORTH DADE MIDDLE	Co-Teaching	0	2	0	0	0	2
PALM SPRINGS MIDDLE	Co-Teaching	0	0	0	4	0	4
PALMETTO MIDDLE	Co-Teaching	0	0	0	1	0	1
PONCE DE LEON MIDDLE	Co-Teaching	0	1	0	0	0	1
REDLAND MIDDLE	Co-Teaching	0	0	0	9	1	10

RIVIERA MIDDLE	Co-Teaching	0	12	0	5	0	17
SHENANDOAH MIDDLE	Co-Teaching	0	4	0	0	0	4
WEST MIAMI MIDDLE	Co-Teaching	0	1	0	0	0	1
AMERICAN SENIOR HIGH	Co-Teaching	0	0	9	0	0	9
CORAL GABLES SENIOR HIGH	Co-Teaching	0	0	13	0	0	13
HIALEAH SENIOR HIGH	Co-Teaching	0	0	0	18	0	18
HIALEAH-MIAMI LAKES SENIOR HIGH	Co-Teaching	0	0	0	10	11	21
MIAMI BEACH SENIOR HIGH	Co-Teaching	0	0	0	14	0	14
MIAMI CAROL CITY SENIOR HIGH	Co-Teaching	0	0	0	6	0	6
MIAMI SENIOR HIGH	Co-Teaching	0	0	0	1	0	1
MIAMI SUNSET SENIOR HIGH	Co-Teaching	0	0	66	12	10	88
NORTH MIAMI BEACH SENIOR HIGH	Co-Teaching	0	0	0	9	0	9
NORTH MIAMI SENIOR HIGH	Co-Teaching	0	0	8	0	0	8
TERRA ENVIRONMENTAL RESEARCH INSTITUTE	Co-Teaching	0	0	20	0	0	20
SOUTH DADE SENIOR HIGH	Co-Teaching	0	0	35	35	0	70
RUTH OWENS KRUSE EDUCATION CENTER	Co-Teaching	0	0	0	12	0	12
HIALEAH GARDENS ELEMENTARY	Co-Teaching	4	3	0	1	0	8
IRVING & BEATRICE PESKOE K-8 CENTER	Co-Teaching	0	6	0	0	0	6
CHARLES DAVID WYCHE JR ELEMENTARY	Co-Teaching	3	0	0	0	0	3
CORAL REEF SENIOR HIGH	Co-Teaching	0	0	138	8	0	146
DANTE B FASCELL ELEMENTARY	Co-Teaching	0	1	0	0	0	1
DR CARLOS J FINLAY ELEMENTARY	Co-Teaching	0	1	0	1	0	2
DR MICHAEL M KROP SENIOR HIGH	Co-Teaching	0	0	0	0	20	20
REDLAND ELEMENTARY	Co-Teaching	0	0	0	0	6	6
LAWTON CHILES MIDDLE	Co-Teaching	0	4	0	9	0	13
FELIX VARELA SENIOR HIGH	Co-Teaching	0	0	1	0	1	2
ROBERT MORGAN EDUCATIONAL CENTER - SHS	Co-Teaching	0	0	0	8	0	8
BOB GRAHAM EDUCATION CENTER	Co-Teaching	1	1	0	0	0	2
JOHN A FERGUSON SENIOR HIGH	Co-Teaching	0	0	30	0	0	30
DAVID LAWRENCE JR K-8 CENTER	Co-Teaching	2	2	0	0	0	4
AVENTURA WATERWAYS K-8 CENTER	Co-Teaching	3	0	0	2	0	5
WEST HIALEAH GARDENS ELEMENTARY SCHOOL	Co-Teaching	3	1	0	1	0	5

HIALEAH GARDENS SENIOR HIGH SCHOOL	Co-Teaching	0	0	2	0	0	2
NORMA BUTLER BOSSARD ELEMENTARY	Co-Teaching	4	0	0	0	0	4
WESTLAND HIALEAH SENIOR HIGH SCHOOL	Co-Teaching	0	0	0	12	0	12
COUNTRY CLUB MIDDLE SCHOOL	Co-Teaching	0	1	0	0	0	1
SPANISH LAKE ELEMENTARY SCHOOL	Co-Teaching	2	2	0	0	0	4
GOULDS ELEMENTARY SCHOOL	Co-Teaching	25	8	0	8	0	41
MIAMI ARTS STUDIO 6-12 @ ZELDA GLAZER	Co-Teaching	0	13	0	13	3	29
DR. ROLANDO ESPINOSA K-8 CENTER	Co-Teaching	0	0	0	0	6	6
NORMAN S. EDELcup/SUNNY ISLES BEACH K-8	Co-Teaching	7	0	0	0	0	7
ALONZO AND TRACY MOURNING SENIOR HIGH BISCAYNE BAY CAMPUS	Co-Teaching	0	0	5	0	0	5
GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	Co-Teaching	9	2	0	6	0	17
Total Co-Teaching Classrooms:		243	218	327	315	98	1,201

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

Not Specified

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

- North Region - Barbara Hawkins Elementary - Partial Replac
- North Region - Crestview Elementary - Partial Replacement
- North Region - Nautilus Middle - Partial Replacement
- North Region - Norman S. Edelcup/Sunny Isles Beach K-8
- North Region - Norland Middle - Partial Replacement
- North Region - Palm Springs North Elementary - Addition
- North Region - Secondary Facility - NE Miami-Dade
- North Region - Dr. Frederica S Wilson/ Skyway Elementary - Partial Replacement
- Central Region - Coconut Grove Elementary - Addition
- Central Region - David Fairchild Elementary - Partial Replacement
- Central Region - Henry W Laboratory School - Partial Replacement
- Central Region - Madison Middle - Partial Replacement
- Central Region - New 6-12 (Brickell Growth south of river)
- Central Region - New K-8 @ NW 77 Terrace and NW 102 Avenue - Phase I
- Central Region - Rockway Middle - Partial Replacement
- Central Region - Southside Elementary - Addition
- South Region - Coral Reef Elementary - Partial Replacement
- South Region - Glades Middle - Addition
- South Region - Miami Arts Studio 6-12 @ Zelda Glazer - Addition
- South Region - Miami Palmetto Senior - Partial Replacement
- South Region - New K-8 @ SW 167 Avenue SW 95 Street
- South Region - Redondo Elementary - Partial Replacement

Consistent with Comp Plan? Yes

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2015 - 2016 fiscal year.					List the net new classrooms to be added in the 2016 - 2017 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2016 - 2017 should match totals in Section 15A.			
Location	2015 - 2016 # Permanent	2015 - 2016 # Modular	2015 - 2016 # Relocatable	2015 - 2016 Total	2016 - 2017 # Permanent	2016 - 2017 # Modular	2016 - 2017 # Relocatable	2016 - 2017 Total
Elementary (PK-3)	18	0	-27	-9	125	0	0	125
Middle (4-8)	7	0	-41	-34	69	0	0	69
High (9-12)	116	0	0	116	0	0	0	0
	141	0	-68	73	194	0	0	194

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	5 Year Average
DAVID LAWRENCE JR K-8 CENTER	0	0	0	0	0	0
AIR BASE K-8 CENTER FOR INTERNATIONAL EDUCATION	108	108	108	108	0	86
LENORA BRAYNON SMITH ELEMENTARY	0	0	0	0	0	0
ARCOLA LAKE ELEMENTARY	0	0	0	0	0	0
AUBURNDALE ELEMENTARY	18	0	0	0	0	4
AVOCADO ELEMENTARY	0	0	0	0	0	0
CITRUS GROVE ELEMENTARY	0	0	0	0	0	0
CLAUDE PEPPER ELEMENTARY	0	0	0	0	0	0
COCONUT GROVE ELEMENTARY	44	44	44	0	0	26
COLONIAL DRIVE ELEMENTARY	0	0	0	0	0	0
COMSTOCK ELEMENTARY	90	90	90	0	0	54
NEVA KING COOPER EDUCATIONAL CENTER	0	0	0	0	0	0
CORAL GABLES PREPARATORY ACADEMY	0	0	0	0	0	0
CORAL PARK ELEMENTARY	148	148	148	0	0	89
CORAL REEF ELEMENTARY	0	0	0	0	0	0
CORAL TERRACE ELEMENTARY	22	0	0	0	0	4
CORAL WAY K-8 CENTER	198	198	198	198	198	198
CRESTVIEW ELEMENTARY	0	0	0	0	0	0

CUTLER RIDGE ELEMENTARY	18	18	18	18	0	14
CYPRESS ELEMENTARY	0	0	0	0	0	0
DEVON AIRE K-8 CENTER	0	0	0	0	0	0
FREDERICK DOUGLASS ELEMENTARY	0	0	0	0	0	0
MARJORY STONEMAN DOUGLAS ELEMENTARY	0	0	0	0	0	0
CHARLES R DREW K-8 CENTER	0	0	0	0	0	0
PAUL LAURENCE DUNBAR K-8 CENTER	0	0	0	0	0	0
JOHN G DUPUIS ELEMENTARY	116	116	116	0	0	70
AMELIA EARHART ELEMENTARY	66	66	66	0	0	40
EARLINGTON HEIGHTS ELEMENTARY	0	0	0	0	0	0
JOE HALL ELEMENTARY	18	18	18	18	0	14
HIALEAH ELEMENTARY	0	0	0	0	0	0
HIBISCUS ELEMENTARY	22	22	0	0	0	9
VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	0	138	138	0	0	55
HOLMES ELEMENTARY	0	0	0	0	0	0
ZORA NEALE HURSTON ELEMENTARY	0	0	0	0	0	0
OLIVER HOOVER ELEMENTARY	154	154	154	154	0	123
THENA CROWDER EARLY CHILDHOOD DIAGNOSTIC SPECIAL ED CTR	0	18	18	0	0	7
HOWARD DRIVE ELEMENTARY	0	0	0	0	0	0
MADIE IVES COMMUNITY ELEMENTARY	0	270	0	0	0	54
KENDALE ELEMENTARY	0	0	0	0	0	0
KENDALE LAKES ELEMENTARY	0	0	0	0	0	0
KENSINGTON PARK ELEMENTARY	0	0	0	0	0	0
KENWOOD K-8 CENTER	18	18	18	18	0	14
KEY BISCAYNE K-8 CENTER	90	90	90	90	90	90
KINLOCH PARK ELEMENTARY	0	0	0	0	0	0
LAKE STEVENS ELEMENTARY	0	0	0	0	0	0
LAKEVIEW ELEMENTARY	72	72	72	0	0	43
LEEWOOD K-8 CENTER	40	40	40	40	0	32
WILLIAM H. LEHMAN ELEMENTARY	0	0	0	0	0	0
NATURAL BRIDGE ELEMENTARY	0	0	0	0	0	0
NORLAND ELEMENTARY	0	80	80	0	0	32
NORTH BEACH ELEMENTARY	0	0	0	0	0	0
BARBARA HAWKINS ELEMENTARY	0	0	0	0	0	0
NORTH COUNTY K-8 CENTER	0	0	0	0	0	0

NORTH GLADE ELEMENTARY	18	18	18	0	0	11
NORTH HIALEAH ELEMENTARY	102	102	0	0	0	41
NORTH MIAMI ELEMENTARY	0	0	0	0	0	0
NORTH TWIN LAKES ELEMENTARY	18	18	18	18	0	14
NORWOOD ELEMENTARY	0	0	0	0	0	0
OAK GROVE ELEMENTARY	124	124	124	124	0	99
OJUS ELEMENTARY	0	0	0	0	0	0
AGENORIA S PASCHAL/OLINDA ELEMENTARY	0	0	0	0	0	0
OLYMPIA HEIGHTS ELEMENTARY	62	62	62	62	62	62
DR. ROBERT B. INGRAM ELEMENTARY	0	0	0	0	0	0
ORCHARD VILLA ELEMENTARY	0	0	0	0	0	0
PALMETTO ELEMENTARY	0	0	0	0	0	0
PALM LAKES ELEMENTARY	0	0	0	0	0	0
PALM SPRINGS ELEMENTARY	102	102	0	0	0	41
PALM SPRINGS NORTH ELEMENTARY	112	112	112	112	0	90
PARKVIEW ELEMENTARY	0	0	0	0	0	0
PARKWAY ELEMENTARY	62	62	0	0	0	25
DR. HENRY E. PERRINE ACADEMY OF THE ARTS	0	0	0	0	0	0
KELSEY L PHARR ELEMENTARY	0	0	0	0	0	0
SNAPPER CREEK ELEMENTARY	0	0	0	0	0	0
NORTH DADE CENTER FOR MODERN LANGUAGES	0	0	0	0	0	0
SOUTH HIALEAH ELEMENTARY	0	0	0	0	0	0
SOUTH MIAMI K-8 CENTER	220	220	220	220	0	176
SOUTH MIAMI HEIGHTS ELEMENTARY	0	40	0	0	0	8
SOUTHSIDE ELEMENTARY	0	0	0	0	0	0
SPRINGVIEW ELEMENTARY	58	58	58	58	58	58
E W F STIRRUP ELEMENTARY	58	58	58	58	58	58
SUNSET ELEMENTARY	0	0	0	0	0	0
SUNSET PARK ELEMENTARY	58	58	58	0	0	35
SWEETWATER ELEMENTARY	40	40	0	0	0	16
SYLVANIA HEIGHTS ELEMENTARY	0	0	0	0	0	0
TREASURE ISLAND ELEMENTARY	0	0	0	0	0	0
TROPICAL ELEMENTARY	0	0	0	0	0	0
FRANCES S TUCKER ELEMENTARY	36	36	36	0	0	22
TWIN LAKES ELEMENTARY	0	0	0	0	0	0

VILLAGE GREEN ELEMENTARY	0	0	0	0	0	0
VINELAND K-8 CENTER	0	0	0	0	0	0
MAE M WALTERS ELEMENTARY	54	54	54	0	0	32
WEST HOMESTEAD K-8 CENTER	0	18	18	0	0	7
HENRY S WEST LABORATORY SCHOOL	22	22	0	0	0	9
DR HENRY W MACK/WEST LITTLE RIVER K-8 CENTER	0	0	0	0	0	0
KINLOCH PARK MIDDLE	0	0	0	0	0	0
LAKE STEVENS MIDDLE	0	0	0	0	0	0
JOSE DE DIEGO MIDDLE	0	0	0	0	0	0
MADISON MIDDLE	0	0	0	0	0	0
HORACE MANN MIDDLE	0	0	0	0	0	0
JOSE MARTI MAST 6-12 ACADEMY	0	0	0	0	0	0
ARTHUR AND POLLY MAYS CONSERVATORY OF THE ARTS	0	0	0	0	0	0
HOWARD D MCMILLAN MIDDLE	44	44	44	0	0	26
ADA MERRITT K-8 CENTER	0	0	0	0	0	0
iTECH@ THOMAS A EDISON EDUCATION CENTER	0	0	0	0	0	0
MIAMI LAKES MIDDLE	88	88	88	88	0	70
MIAMI SPRINGS MIDDLE	352	352	352	0	0	211
NAUTILUS MIDDLE	0	0	0	0	0	0
NORLAND MIDDLE	176	176	176	0	0	106
NORTH DADE MIDDLE	0	0	0	0	0	0
NORTH MIAMI MIDDLE	0	0	0	0	0	0
PALM SPRINGS MIDDLE	66	66	66	0	0	40
PALMETTO MIDDLE	110	110	110	110	0	88
PARKWAY MIDDLE	0	0	0	0	0	0
PONCE DE LEON MIDDLE	0	0	0	0	0	0
REDLAND MIDDLE	0	0	0	0	0	0
RICHMOND HEIGHTS MIDDLE	44	0	0	0	0	9
RIVIERA MIDDLE	0	0	0	0	0	0
ROCKWAY MIDDLE	0	0	0	0	0	0
MIAMI NORTHWESTERN SENIOR HIGH	0	0	0	0	0	0
MIAMI PALMETTO SENIOR HIGH	225	225	225	0	0	135
MIAMI SENIOR HIGH	0	0	0	0	0	0
MIAMI SPRINGS SENIOR HIGH	0	0	0	0	0	0
MIAMI SUNSET SENIOR HIGH	0	0	0	0	0	0

NORTH MIAMI BEACH SENIOR HIGH	0	0	0	0	0	0
NORTH MIAMI SENIOR HIGH	0	0	0	0	0	0
WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	0	0	0	0	0	0
TERRA ENVIRONMENTAL RESEARCH INSTITUTE	0	0	0	0	0	0
SOUTH DADE SENIOR HIGH	0	0	0	0	0	0
SOUTH MIAMI SENIOR HIGH	150	150	150	0	0	90
MIAMI SOUTHRIDGE SENIOR HIGH	0	0	0	0	0	0
SOUTHWEST MIAMI SENIOR HIGH	0	0	0	0	0	0
BARBARA GOLEMAN SENIOR HIGH	0	0	0	0	0	0
GEORGE T BAKER AVIATION TECHNICAL COLLEGE	75	75	75	0	0	45
ENGLISH CENTER	0	0	0	0	0	0
LINDSEY HOPKINS TECHNICAL COLLEGE	0	0	0	0	0	0
JAN MANN OPPORTUNITY SCHOOL	0	0	0	0	0	0
COPE CENTER NORTH	0	0	0	0	0	0
DOROTHY M WALLACE - COPE CENTER SOUTH	0	0	0	0	0	0
D A DORSEY TECHNICAL COLLEGE	36	36	36	36	36	36
HIALEAH GARDENS ELEMENTARY	66	66	66	0	0	40
IRVING & BEATRICE PESKOE K-8 CENTER	18	18	18	18	0	14
CHARLES DAVID WYCHE JR ELEMENTARY	0	0	0	0	0	0
EUGENIA B THOMAS K-8 CENTER	196	196	196	196	196	196
JOHN I SMITH K-8 CENTER	0	0	0	0	0	0
MAYA ANGELOU ELEMENTARY	0	0	0	0	0	0
DR EDWARD L WHIGHAM ELEMENTARY	0	0	0	0	0	0
CORAL REEF SENIOR HIGH	0	0	0	0	0	0
HENRY E S REEVES ELEMENTARY	0	0	0	0	0	0
DANTE B FASCELL ELEMENTARY	0	0	0	0	0	0
DR CARLOS J FINLAY ELEMENTARY	0	0	0	0	0	0
CHRISTINA M EVE ELEMENTARY	0	0	0	0	0	0
JOHN A FERGUSON SENIOR HIGH	0	0	0	0	0	0
LAMAR LOUIS CURRY MIDDLE	0	0	0	0	0	0
RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	0	0	0	0	0	0
AVENTURA WATERWAYS K-8 CENTER	0	0	0	0	0	0
HIALEAH GARDENS MIDDLE SCHOOL	0	0	0	0	0	0
WEST HIALEAH GARDENS ELEMENTARY SCHOOL	0	0	0	0	0	0
HIALEAH GARDENS SENIOR HIGH SCHOOL	0	0	0	0	0	0

NORMA BUTLER BOSSARD ELEMENTARY	0	0	0	0	0	0
JORGE MAS CANOSA MIDDLE SCHOOL	0	0	0	0	0	0
YOUNG WOMEN'S ACADEMY	0	0	0	0	0	0
WESTLAND HIALEAH SENIOR HIGH SCHOOL	0	0	0	0	0	0
COUNTRY CLUB MIDDLE SCHOOL	0	0	0	0	0	0
SOUTH DADE MIDDLE SCHOOL	0	0	0	0	0	0
BANYAN ELEMENTARY	0	0	0	0	0	0
RUTH K BROAD-BAY HARBOR K-8 CENTER	0	0	0	0	0	0
ETHEL KOGER BECKHAM ELEMENTARY	0	0	0	0	0	0
BEL-AIRE ELEMENTARY	134	134	0	0	0	54
BENT TREE ELEMENTARY	0	0	0	0	0	0
BISCAYNE ELEMENTARY	0	0	0	0	0	0
BISCAYNE GARDENS ELEMENTARY	0	0	0	0	0	0
VAN E BLANTON ELEMENTARY	0	0	0	0	0	0
BLUE LAKES ELEMENTARY	36	36	0	0	0	14
BOWMAN ASHE/DOOLIN K-8 ACADEMY	0	0	0	0	0	0
BRENTWOOD ELEMENTARY	0	0	0	0	0	0
JAMES H BRIGHT ELEMENTARY	0	0	0	0	0	0
BROADMOOR ELEMENTARY	0	0	0	0	0	0
W J BRYAN ELEMENTARY	0	110	0	0	0	22
BUNCHE PARK ELEMENTARY	80	80	80	0	0	48
CAMPBELL DRIVE K-8 CENTER	36	36	36	36	0	29
CARIBBEAN ELEMENTARY	0	0	0	0	0	0
CALUSA ELEMENTARY	0	0	0	0	0	0
CAROL CITY ELEMENTARY	0	0	0	0	0	0
GEORGE WASHINGTON CARVER ELEMENTARY	44	44	44	44	44	44
FIENBERG-FISHER K-8 CENTER	0	0	0	0	0	0
WILLIAM A CHAPMAN ELEMENTARY	0	72	0	0	0	14
EDISON PARK K-8 CENTER	0	0	0	0	0	0
EMERSON ELEMENTARY	0	0	0	0	0	0
LILLIE C EVANS K-8 CENTER	0	0	0	0	0	0
EVERGLADES K-8 CENTER	112	112	112	112	112	112
DAVID FAIRCHILD ELEMENTARY	18	18	0	0	0	7
FAIRLAWN ELEMENTARY	0	0	0	0	0	0
FLAGAMI ELEMENTARY	44	44	44	44	44	44
HENRY M FLAGLER ELEMENTARY	0	0	0	0	0	0

FLAMINGO ELEMENTARY	18	18	0	0	0	7
FLORIDA CITY ELEMENTARY	108	108	108	108	108	108
GLORIA FLOYD ELEMENTARY	0	0	0	0	0	0
BENJAMIN FRANKLIN K-8 CENTER	102	102	102	102	0	82
FULFORD ELEMENTARY	0	106	106	0	0	42
JACK DAVID GORDON ELEMENTARY	162	162	162	162	0	130
GOLDEN GLADES ELEMENTARY	18	18	18	0	0	11
JOELLA C GOOD ELEMENTARY	36	36	36	0	0	22
GRATIGNY ELEMENTARY	0	0	0	0	0	0
GREENGLADE ELEMENTARY	0	0	0	0	0	0
GREYNOLDS PARK ELEMENTARY	244	244	244	0	0	146
GULFSTREAM ELEMENTARY	0	54	54	0	0	22
CHARLES R HADLEY ELEMENTARY	196	196	196	196	196	196
LEISURE CITY K-8 CENTER	90	90	0	0	0	36
LAURA C SAUNDERS ELEMENTARY	18	18	18	18	0	14
LIBERTY CITY ELEMENTARY	0	0	0	0	0	0
JESSE J. McCrARY JR. ELEMENTARY SCHOOL	0	0	0	0	0	0
LORAH PARK ELEMENTARY	0	0	0	0	0	0
TOUSSAINT L'OUVERTURE ELEMENTARY	62	62	62	0	0	37
LUDLAM ELEMENTARY	0	178	0	0	0	36
FRANK CRAWFORD MARTIN K-8 CENTER	18	18	18	18	18	18
WESLEY MATTHEWS ELEMENTARY	18	18	18	18	18	18
MEADOWLANE ELEMENTARY	0	0	0	0	0	0
MELROSE ELEMENTARY	0	0	0	0	0	0
MIAMI GARDENS ELEMENTARY	18	18	0	0	0	7
MIAMI HEIGHTS ELEMENTARY	0	152	0	0	0	30
MIAMI LAKES K-8 CENTER	0	0	0	0	0	0
MIAMI PARK ELEMENTARY	0	0	0	0	0	0
MIAMI SHORES ELEMENTARY	36	36	36	0	0	22
MIAMI SPRINGS ELEMENTARY	0	0	0	0	0	0
M A MILAM K-8 CENTER	98	98	98	0	0	59
PHYLLIS R MILLER ELEMENTARY	0	0	0	0	0	0
MORNINGSIDE K-8 CENTER	0	0	0	0	0	0
ROBERT RUSSA MOTON ELEMENTARY	0	0	0	0	0	0
MYRTLE GROVE K-8 CENTER	0	0	0	0	0	0
MIAMI MACARTHUR SOUTH SENIOR HIGH	159	159	159	159	0	127

PINECREST ELEMENTARY	0	0	0	0	0	0
PINE LAKE ELEMENTARY	0	0	0	0	0	0
PINE VILLA ELEMENTARY	0	0	0	0	0	0
POINCIANA PARK ELEMENTARY	36	36	36	0	0	22
DR GILBERT L PORTER ELEMENTARY	18	18	0	0	0	7
RAINBOW PARK ELEMENTARY	18	18	18	0	0	11
REDONDO ELEMENTARY	40	40	40	40	0	32
ETHEL F BECKFORD-RICHMOND ELEMENTARY	0	0	0	0	0	0
RIVERSIDE ELEMENTARY	0	0	0	0	0	0
JANE S ROBERTS K-8 CENTER	204	204	0	0	0	82
ROCKWAY ELEMENTARY	0	0	0	0	0	0
ROYAL GREEN ELEMENTARY	0	22	0	0	0	4
ROYAL PALM ELEMENTARY	18	18	18	18	18	18
GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	0	0	0	0	0	0
SANTA CLARA ELEMENTARY	0	0	0	0	0	0
SCOTT LAKE ELEMENTARY	0	0	0	0	0	0
SEMINOLE ELEMENTARY	18	18	18	18	18	18
SHADOWLAWN ELEMENTARY	0	22	0	0	0	4
SHENANDOAH ELEMENTARY	0	0	0	0	0	0
BEN SHEPPARD ELEMENTARY	0	0	0	0	0	0
SILVER BLUFF ELEMENTARY	0	0	0	0	0	0
ERNEST R GRAHAM K-8 ACADEMY	0	0	0	0	0	0
DR. FEDERICA S WILSON/SKYWAY ELEMENTARY SCHOOL	0	0	0	0	0	0
SOUTH POINTE ELEMENTARY	0	0	0	0	0	0
CARRIE P MEEK/WESTVIEW K-8 CENTER	0	0	0	0	0	0
PHILLIS WHEATLEY ELEMENTARY	0	0	0	0	0	0
WHISPERING PINES ELEMENTARY	0	0	0	0	0	0
WINSTON PARK K-8 CENTER	0	0	0	0	0	0
NATHAN B YOUNG ELEMENTARY	0	0	0	0	0	0
GEORGIA JONES-AYERS MIDDLE SCHOOL	22	22	0	0	0	9
ARVIDA MIDDLE	88	88	88	88	88	88
BROWNSVILLE MIDDLE	0	0	0	0	0	0
PAUL W BELL MIDDLE	0	0	0	0	0	0
CAROL CITY MIDDLE	0	0	0	0	0	0
CENTER FOR INTERNATIONAL EDUCATION: A CAMBRIDGE ASSOC SCHOOL	0	0	0	0	0	0

GEORGE WASHINGTON CARVER MIDDLE	0	0	0	0	0	0
CUTLER BAY SENIOR HIGH SCHOOL	0	0	0	0	0	0
CITRUS GROVE MIDDLE	0	0	0	0	0	0
CUTLER BAY MIDDLE SCHOOL	0	0	0	0	0	0
RUBEN DARIO MIDDLE	0	0	0	0	0	0
CHARLES R DREW MIDDLE	0	0	0	0	0	0
HENRY H FILER MIDDLE	0	0	0	0	0	0
GLADES MIDDLE	132	132	132	132	0	106
HAMMOCKS MIDDLE	0	0	0	0	0	0
HIALEAH MIDDLE	0	0	0	0	0	0
HIGHLAND OAKS MIDDLE	0	0	0	0	0	0
HOMESTEAD MIDDLE	176	176	176	0	0	106
THOMAS JEFFERSON MIDDLE	0	0	0	0	0	0
JOHN F KENNEDY MIDDLE	0	0	0	0	0	0
SHENANDOAH MIDDLE	0	0	0	0	0	0
SOUTHWOOD MIDDLE	0	0	0	0	0	0
SOUTH MIAMI MIDDLE	44	44	44	44	44	44
W R THOMAS MIDDLE	0	0	0	0	0	0
BOOKER T WASHINGTON SENIOR HIGH	0	0	0	0	0	0
WEST MIAMI MIDDLE	0	0	0	0	0	0
WESTVIEW MIDDLE	0	0	0	0	0	0
AMERICAN SENIOR HIGH	125	125	125	125	0	100
G HOLMES BRADDOCK SENIOR HIGH	0	0	0	0	0	0
CORAL GABLES SENIOR HIGH	0	0	0	0	0	0
DESIGN AND ARCHITECTURE SENIOR HIGH	0	0	0	0	0	0
HIALEAH SENIOR HIGH	0	0	0	0	0	0
HIALEAH-MIAMI LAKES SENIOR HIGH	50	50	0	0	0	20
HOMESTEAD SENIOR HIGH	0	0	0	0	0	0
MARITIME & SCIENCE TECHNOLOGY ACADEMY	0	0	0	0	0	0
MIAMI BEACH SENIOR HIGH	0	0	0	0	0	0
MIAMI CAROL CITY SENIOR HIGH	0	0	0	0	0	0
MIAMI CENTRAL SENIOR HIGH	0	0	0	0	0	0
MIAMI CORAL PARK SENIOR HIGH	25	25	25	25	0	20
MIAMI EDISON SENIOR HIGH	0	0	0	0	0	0
MIAMI JACKSON SENIOR HIGH	0	0	0	0	0	0
MIAMI KILLIAN SENIOR HIGH	250	250	250	0	0	150

MIAMI NORLAND SENIOR	0	0	0	0	0	0
JUVENILE JUSTICE CENTER	0	0	0	0	0	0
ROBERT RENICK EDUCATION CENTER	0	0	0	0	0	0
ENEIDA MASSAS HARTNER ELEMENTARY	0	0	0	0	0	0
RUTH OWENS KRUSE EDUCATION CENTER	50	50	50	50	50	50
MIAMI LAKES EDUCATIONAL CENTER AND TECHNICAL COLLEGE	0	0	0	0	0	0
ROBERT MORGAN EDUCATIONAL CENTER AND TECHNICAL COLLEGE	0	0	0	0	0	0
DR MICHAEL M KROP SENIOR HIGH	200	200	200	200	0	160
LINDA LENTIN K-8 CENTER	0	0	0	0	0	0
REDLAND ELEMENTARY	0	0	0	0	0	0
FIENBERG-FISHER ADULT & COMMUNITY EDUCATION CENTER	0	0	0	0	0	0
DORAL MIDDLE	0	0	0	0	0	0
HERBERT A AMMONS MIDDLE	1,100	1,100	1,100	1,100	1,100	1,100
LAWTON CHILES MIDDLE	0	0	0	0	0	0
HUBERT O SIBLEY K-8 ACADEMY	0	0	0	0	0	0
FELIX VARELA SENIOR HIGH	0	0	0	0	0	0
MIAMI LAKES TECHNOLOGICAL SENIOR HIGH	0	0	0	0	0	0
ROBERT MORGAN EDUCATIONAL CENTER - SHS	0	0	0	0	0	0
BOB GRAHAM EDUCATION CENTER	0	0	0	0	0	0
SPANISH LAKE ELEMENTARY SCHOOL	0	0	0	0	0	0
GOULDS ELEMENTARY SCHOOL	0	0	0	0	0	0
MIAMI ARTS STUDIO 6-12 @ ZELDA GLAZER	0	0	0	0	0	0
ANDOVER MIDDLE SCHOOL	0	0	0	0	0	0
DR. MANUEL C. BARREIRO ELEMENTARY	0	0	0	0	0	0
ARCH CREEK ELEMENTARY SCHOOL	0	0	0	0	0	0
DR. ROLANDO ESPINOSA K-8 CENTER	0	0	0	0	0	0
INTERNATIONAL STUDIES PREPARATORY ACADEMY AT GABLES	0	0	0	0	0	0
MEDICAL ACADEMY FOR SCIENCE AND TECHNOLOGY AT HOMESTEAD	0	0	0	0	0	0
COCONUT PALM K-8 ACADEMY	0	0	0	0	0	0
MANDARIN LAKES K-8 ACADEMY	0	0	0	0	0	0
NORMAN S. EDELCPUP/SUNNY ISLES BEACH K-8	0	0	0	0	0	0
ALONZO AND TRACY MOURNING SENIOR HIGH BISCAYNE BAY CAMPUS	0	0	0	0	0	0
GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	176	176	176	0	0	106
YOUNG MEN'S PREPARATORY ACADEMY	0	0	0	0	0	0

Totals for DADE COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	8,729	9,925	8,101	4,601	2,556	6,782
Total number of COFTE students projected by year.	284,027	282,874	281,011	279,450	278,854	281,243
Percent in relocatables by year.	3 %	4 %	3 %	2 %	1 %	2 %

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2016 - 2017	FISH Student Stations	Owner	# of Leased Classrooms 2020 - 2021	FISH Student Stations
AIR BASE K-8 CENTER FOR INTERNATIONAL EDUCATION	6	108	Mobile Modular	10	220
LENORA BRAYNON SMITH ELEMENTARY	0	0		0	0
ARCOLA LAKE ELEMENTARY	0	0		0	0
AUBURNDALE ELEMENTARY	0	0		0	0
AVOCADO ELEMENTARY	0	0		0	0
BANYAN ELEMENTARY	0	0		0	0
RUTH K BROAD-BAY HARBOR K-8 CENTER	0	0		0	0
ETHEL KOGER BECKHAM ELEMENTARY	0	0		0	0
BEL-AIRE ELEMENTARY	0	0		0	0
BENT TREE ELEMENTARY	0	0		0	0
BISCAYNE ELEMENTARY	0	0		0	0
BISCAYNE GARDENS ELEMENTARY	0	0		0	0
VAN E BLANTON ELEMENTARY	0	0		0	0
BLUE LAKES ELEMENTARY	0	0		0	0
BOWMAN ASHE/DOOLIN K-8 ACADEMY	0	0		0	0
BRENTWOOD ELEMENTARY	0	0		0	0
JAMES H BRIGHT ELEMENTARY	0	0		0	0
BROADMOOR ELEMENTARY	0	0		0	0
W J BRYAN ELEMENTARY	0	0		0	0
BUNCHE PARK ELEMENTARY	0	0		0	0
CAMPBELL DRIVE K-8 CENTER	0	0		0	0
CARIBBEAN ELEMENTARY	0	0		0	0
CALUSA ELEMENTARY	0	0		0	0
CAROL CITY ELEMENTARY	0	0		0	0
GEORGE WASHINGTON CARVER ELEMENTARY	0	0		0	0

FIENBERG-FISHER K-8 CENTER	0	0	0	0
WILLIAM A CHAPMAN ELEMENTARY	0	0	0	0
CITRUS GROVE ELEMENTARY	0	0	0	0
CLAUDE PEPPER ELEMENTARY	0	0	0	0
COCONUT GROVE ELEMENTARY	0	0	0	0
COLONIAL DRIVE ELEMENTARY	0	0	0	0
COMSTOCK ELEMENTARY	0	0	0	0
NEVA KING COOPER EDUCATIONAL CENTER	0	0	0	0
CORAL GABLES PREPARATORY ACADEMY	0	0	0	0
CORAL PARK ELEMENTARY	0	0	0	0
CORAL REEF ELEMENTARY	0	0	0	0
CORAL TERRACE ELEMENTARY	0	0	0	0
CORAL WAY K-8 CENTER	0	0	0	0
CRESTVIEW ELEMENTARY	0	0	0	0
CUTLER RIDGE ELEMENTARY	0	0	0	0
CYPRESS ELEMENTARY	0	0	0	0
DEVON AIRE K-8 CENTER	0	0	0	0
FREDERICK DOUGLASS ELEMENTARY	0	0	0	0
MARJORY STONEMAN DOUGLAS ELEMENTARY	0	0	0	0
CHARLES R DREW K-8 CENTER	0	0	0	0
PAUL LAURENCE DUNBAR K-8 CENTER	0	0	0	0
JOHN G DUPUIS ELEMENTARY	0	0	0	0
AMELIA EARHART ELEMENTARY	0	0	0	0
EARLINGTON HEIGHTS ELEMENTARY	0	0	0	0
EDISON PARK K-8 CENTER	0	0	0	0
EMERSON ELEMENTARY	0	0	0	0
LILLIE C EVANS K-8 CENTER	0	0	0	0
EVERGLADES K-8 CENTER	0	0	0	0
DAVID FAIRCHILD ELEMENTARY	0	0	0	0
FAIRLAWN ELEMENTARY	0	0	0	0
FLAGAMI ELEMENTARY	0	0	0	0
HENRY M FLAGLER ELEMENTARY	0	0	0	0
FLAMINGO ELEMENTARY	0	0	0	0
FLORIDA CITY ELEMENTARY	0	0	0	0
GLORIA FLOYD ELEMENTARY	0	0	0	0
BENJAMIN FRANKLIN K-8 CENTER	0	0	0	0

FULFORD ELEMENTARY	0	0		0	0
JACK DAVID GORDON ELEMENTARY	0	0		0	0
GOLDEN GLADES ELEMENTARY	0	0		0	0
JOELLA C GOOD ELEMENTARY	0	0		0	0
GRATIGNY ELEMENTARY	0	0		0	0
GREENGLADE ELEMENTARY	0	0		0	0
GREYNOLDS PARK ELEMENTARY	0	0		0	0
GULFSTREAM ELEMENTARY	0	0		0	0
CHARLES R HADLEY ELEMENTARY	0	0		0	0
JOE HALL ELEMENTARY	0	0		0	0
HIALEAH ELEMENTARY	0	0		0	0
HIBISCUS ELEMENTARY	0	0		0	0
VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	0	0		0	0
HOLMES ELEMENTARY	0	0		0	0
ZORA NEALE HURSTON ELEMENTARY	0	0		0	0
OLIVER HOOVER ELEMENTARY	0	0		0	0
THENA CROWDER EARLY CHILDHOOD DIAGNOSTIC SPECIAL ED CTR	0	0		0	0
HOWARD DRIVE ELEMENTARY	0	0		0	0
MADIE IVES COMMUNITY ELEMENTARY	0	0		0	0
KENDALE ELEMENTARY	0	0		0	0
KENDALE LAKES ELEMENTARY	0	0		0	0
KENSINGTON PARK ELEMENTARY	0	0		0	0
KENWOOD K-8 CENTER	0	0		0	0
KEY BISCAYNE K-8 CENTER	4	72		0	0
KINLOCH PARK ELEMENTARY	0	0		0	0
LAKE STEVENS ELEMENTARY	0	0		0	0
LAKEVIEW ELEMENTARY	0	0		0	0
LEEWOOD K-8 CENTER	0	0		0	0
WILLIAM H. LEHMAN ELEMENTARY	0	0		0	0
LEISURE CITY K-8 CENTER	0	0		0	0
LAURA C SAUNDERS ELEMENTARY	0	0		0	0
LIBERTY CITY ELEMENTARY	0	0		0	0
JESSE J. McCRARY JR. ELEMENTARY SCHOOL	0	0		0	0
LORAH PARK ELEMENTARY	0	0		0	0
TOUSSAINT L'OUVERTURE ELEMENTARY	0	0		0	0

LUDLAM ELEMENTARY	0	0		0	0
FRANK CRAWFORD MARTIN K-8 CENTER	0	0		0	0
WESLEY MATTHEWS ELEMENTARY	0	0		0	0
MEADOWLANE ELEMENTARY	0	0		0	0
MELROSE ELEMENTARY	0	0		0	0
MIAMI GARDENS ELEMENTARY	0	0		0	0
MIAMI HEIGHTS ELEMENTARY	0	0		0	0
MIAMI LAKES K-8 CENTER	0	0		0	0
MIAMI PARK ELEMENTARY	0	0		0	0
MIAMI SHORES ELEMENTARY	0	0		0	0
MIAMI SPRINGS ELEMENTARY	0	0		0	0
M A MILAM K-8 CENTER	0	0		0	0
PHYLLIS R MILLER ELEMENTARY	0	0		0	0
MORNINGSIDE K-8 CENTER	0	0		0	0
ROBERT RUSSA MOTON ELEMENTARY	0	0		0	0
MYRTLE GROVE K-8 CENTER	0	0		0	0
MIAMI MACARTHUR SOUTH SENIOR HIGH	0	0		0	0
NATURAL BRIDGE ELEMENTARY	0	0		0	0
NORLAND ELEMENTARY	0	0		0	0
NORTH BEACH ELEMENTARY	0	0		0	0
BARBARA HAWKINS ELEMENTARY	0	0		0	0
NORTH COUNTY K-8 CENTER	0	0		0	0
NORTH GLADE ELEMENTARY	0	0		0	0
NORTH HIALEAH ELEMENTARY	0	0		0	0
NORTH MIAMI ELEMENTARY	0	0		0	0
NORTH TWIN LAKES ELEMENTARY	0	0		0	0
NORWOOD ELEMENTARY	0	0		0	0
OAK GROVE ELEMENTARY	0	0		0	0
OJUS ELEMENTARY	0	0		0	0
AGENORIA S PASCHAL/OLINDA ELEMENTARY	0	0		0	0
OLYMPIA HEIGHTS ELEMENTARY	0	0		0	0
DR. ROBERT B. INGRAM ELEMENTARY	0	0		0	0
ORCHARD VILLA ELEMENTARY	0	0		0	0
PALMETTO ELEMENTARY	0	0		0	0
PALM LAKES ELEMENTARY	0	0		0	0
PALM SPRINGS ELEMENTARY	0	0		0	0

PALM SPRINGS NORTH ELEMENTARY	0	0		0	0
PARKVIEW ELEMENTARY	0	0		0	0
PARKWAY ELEMENTARY	0	0		0	0
DR. HENRY E. PERRINE ACADEMY OF THE ARTS	0	0		0	0
KELSEY L PHARR ELEMENTARY	0	0		0	0
PINECREST ELEMENTARY	0	0		0	0
PINE LAKE ELEMENTARY	0	0		0	0
PINE VILLA ELEMENTARY	0	0		0	0
POINCIANA PARK ELEMENTARY	0	0		0	0
DR GILBERT L PORTER ELEMENTARY	0	0		0	0
RAINBOW PARK ELEMENTARY	0	0		0	0
REDONDO ELEMENTARY	0	0		0	0
ETHEL F BECKFORD-RICHMOND ELEMENTARY	0	0		0	0
RIVERSIDE ELEMENTARY	0	0		0	0
JANE S ROBERTS K-8 CENTER	0	0		0	0
ROCKWAY ELEMENTARY	0	0		0	0
ROYAL GREEN ELEMENTARY	0	0		0	0
ROYAL PALM ELEMENTARY	0	0		0	0
GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	0	0		0	0
SANTA CLARA ELEMENTARY	0	0		0	0
SCOTT LAKE ELEMENTARY	0	0		0	0
SEMINOLE ELEMENTARY	0	0		0	0
SHADOWLAWN ELEMENTARY	0	0		0	0
SHENANDOAH ELEMENTARY	0	0		0	0
BEN SHEPPARD ELEMENTARY	0	0		0	0
SILVER BLUFF ELEMENTARY	0	0		0	0
ERNEST R GRAHAM K-8 ACADEMY	0	0		0	0
DR. FREDERICA S WILSON/SKYWAY ELEMENTARY SCHOOL	0	0		0	0
SOUTH POINTE ELEMENTARY	0	0		0	0
SNAPPER CREEK ELEMENTARY	0	0		0	0
NORTH DADE CENTER FOR MODERN LANGUAGES	0	0		0	0
SOUTH HIALEAH ELEMENTARY	0	0		0	0
SOUTH MIAMI K-8 CENTER	0	0		0	0
SOUTH MIAMI HEIGHTS ELEMENTARY	0	0		0	0
SOUTHSIDE ELEMENTARY	0	0		0	0

SPRINGVIEW ELEMENTARY	0	0		0	0
E W F STIRRUP ELEMENTARY	0	0		0	0
SUNSET ELEMENTARY	0	0		0	0
SUNSET PARK ELEMENTARY	0	0		0	0
SWEETWATER ELEMENTARY	0	0		0	0
SYLVANIA HEIGHTS ELEMENTARY	0	0		0	0
TREASURE ISLAND ELEMENTARY	0	0		0	0
TROPICAL ELEMENTARY	0	0		0	0
FRANCES S TUCKER ELEMENTARY	0	0		0	0
TWIN LAKES ELEMENTARY	0	0		0	0
VILLAGE GREEN ELEMENTARY	0	0		0	0
VINELAND K-8 CENTER	0	0		0	0
MAE M WALTERS ELEMENTARY	0	0		0	0
WEST HOMESTEAD K-8 CENTER	0	0		0	0
HENRY S WEST LABORATORY SCHOOL	0	0		0	0
DR HENRY W MACK/WEST LITTLE RIVER K-8 CENTER	0	0		0	0
CARRIE P MEEK/WESTVIEW K-8 CENTER	0	0		0	0
PHILLIS WHEATLEY ELEMENTARY	0	0		0	0
WHISPERING PINES ELEMENTARY	0	0		0	0
WINSTON PARK K-8 CENTER	0	0		0	0
NATHAN B YOUNG ELEMENTARY	0	0		0	0
GEORGIA JONES-AYERS MIDDLE SCHOOL	0	0		0	0
ARVIDA MIDDLE	0	0		0	0
BROWNSVILLE MIDDLE	0	0		0	0
PAUL W BELL MIDDLE	0	0		0	0
CAROL CITY MIDDLE	0	0		0	0
CENTER FOR INTERNATIONAL EDUCATION: A CAMBRIDGE ASSOC SCHOOL	0	0		0	0
GEORGE WASHINGTON CARVER MIDDLE	0	0		0	0
CUTLER BAY SENIOR HIGH SCHOOL	0	0		0	0
CITRUS GROVE MIDDLE	0	0		0	0
CUTLER BAY MIDDLE SCHOOL	0	0		0	0
RUBEN DARIO MIDDLE	0	0		0	0
CHARLES R DREW MIDDLE	0	0		0	0
HENRY H FILER MIDDLE	0	0		0	0
GLADES MIDDLE	0	0		0	0

HAMMOCKS MIDDLE	0	0		0	0
HIALEAH MIDDLE	0	0		0	0
HIGHLAND OAKS MIDDLE	0	0		0	0
HOMESTEAD MIDDLE	0	0		0	0
THOMAS JEFFERSON MIDDLE	0	0		0	0
JOHN F KENNEDY MIDDLE	0	0		0	0
KINLOCH PARK MIDDLE	0	0		0	0
LAKE STEVENS MIDDLE	0	0		0	0
JOSE DE DIEGO MIDDLE	0	0		0	0
MADISON MIDDLE	0	0		0	0
HORACE MANN MIDDLE	0	0		0	0
JOSE MARTI MAST 6-12 ACADEMY	0	0		0	0
ARTHUR AND POLLY MAYS CONSERVATORY OF THE ARTS	0	0		0	0
HOWARD D MCMILLAN MIDDLE	0	0		0	0
ADA MERRITT K-8 CENTER	0	0		0	0
iTECH@ THOMAS A EDISON EDUCATION CENTER	0	0		0	0
MIAMI LAKES MIDDLE	0	0		0	0
MIAMI SPRINGS MIDDLE	0	0		0	0
NAUTILUS MIDDLE	0	0		0	0
NORLAND MIDDLE	0	0		0	0
NORTH DADE MIDDLE	0	0		0	0
NORTH MIAMI MIDDLE	0	0		0	0
PALM SPRINGS MIDDLE	0	0		0	0
PALMETTO MIDDLE	0	0		0	0
PARKWAY MIDDLE	0	0		0	0
PONCE DE LEON MIDDLE	0	0		0	0
REDLAND MIDDLE	0	0		0	0
RICHMOND HEIGHTS MIDDLE	0	0	Miami-Dade County	13	286
RIVIERA MIDDLE	0	0		0	0
ROCKWAY MIDDLE	0	0		0	0
SHENANDOAH MIDDLE	0	0		0	0
SOUTHWOOD MIDDLE	0	0		0	0
SOUTH MIAMI MIDDLE	0	0		0	0
W R THOMAS MIDDLE	0	0		0	0
BOOKER T WASHINGTON SENIOR HIGH	0	0		0	0

WEST MIAMI MIDDLE	0	0		0	0
WESTVIEW MIDDLE	0	0		0	0
AMERICAN SENIOR HIGH	0	0		0	0
G HOLMES BRADDOCK SENIOR HIGH	0	0		0	0
CORAL GABLES SENIOR HIGH	0	0		0	0
DESIGN AND ARCHITECTURE SENIOR HIGH	0	0	DACRA Design 4141 LLC	6	150
HIALEAH SENIOR HIGH	0	0		0	0
HIALEAH-MIAMI LAKES SENIOR HIGH	0	0		0	0
HOMESTEAD SENIOR HIGH	0	0		0	0
MIAMI BEACH SENIOR HIGH	0	0		0	0
MIAMI CAROL CITY SENIOR HIGH	0	0		0	0
MIAMI CENTRAL SENIOR HIGH	0	0		0	0
MIAMI CORAL PARK SENIOR HIGH	0	0		0	0
MIAMI EDISON SENIOR HIGH	0	0		0	0
MIAMI JACKSON SENIOR HIGH	0	0		0	0
MIAMI KILLIAN SENIOR HIGH	0	0		0	0
MIAMI NORLAND SENIOR	0	0		0	0
MIAMI NORTHWESTERN SENIOR HIGH	0	0		0	0
MIAMI PALMETTO SENIOR HIGH	0	0		0	0
MIAMI SENIOR HIGH	0	0		0	0
MIAMI SPRINGS SENIOR HIGH	0	0		0	0
MIAMI SUNSET SENIOR HIGH	0	0		0	0
NORTH MIAMI BEACH SENIOR HIGH	0	0		0	0
NORTH MIAMI SENIOR HIGH	0	0		0	0
WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	0	0		0	0
TERRA ENVIRONMENTAL RESEARCH INSTITUTE	0	0		0	0
SOUTH DADE SENIOR HIGH	0	0		0	0
SOUTH MIAMI SENIOR HIGH	0	0		0	0
MIAMI SOUTHRIDGE SENIOR HIGH	0	0		0	0
SOUTHWEST MIAMI SENIOR HIGH	0	0		0	0
BARBARA GOLEMAN SENIOR HIGH	0	0		0	0
GEORGE T BAKER AVIATION TECHNICAL COLLEGE	0	0		0	0
ENGLISH CENTER	0	0		0	0
LINDSEY HOPKINS TECHNICAL COLLEGE	0	0		0	0
JAN MANN OPPORTUNITY SCHOOL	0	0		0	0

COPE CENTER NORTH	0	0		0	0
DOROTHY M WALLACE - COPE CENTER SOUTH	0	0		0	0
D A DORSEY TECHNICAL COLLEGE	0	0		0	0
JUVENILE JUSTICE CENTER	0	0		0	0
ROBERT RENICK EDUCATION CENTER	0	0		0	0
ENEIDA MASSAS HARTNER ELEMENTARY	0	0		0	0
RUTH OWENS KRUSE EDUCATION CENTER	4	50	Mobile Modular	4	50
MIAMI LAKES EDUCATIONAL CENTER AND TECHNICAL COLLEGE	0	0		0	0
ROBERT MORGAN EDUCATIONAL CENTER AND TECHNICAL COLLEGE	0	0		0	0
HIALEAH GARDENS ELEMENTARY	0	0		0	0
IRVING & BEATRICE PESKOE K-8 CENTER	0	0		0	0
CHARLES DAVID WYCHE JR ELEMENTARY	0	0		0	0
EUGENIA B THOMAS K-8 CENTER	0	0		0	0
JOHN I SMITH K-8 CENTER	0	0		0	0
MAYA ANGELOU ELEMENTARY	0	0		0	0
DR EDWARD L WHIGHAM ELEMENTARY	0	0		0	0
CORAL REEF SENIOR HIGH	0	0		0	0
HENRY E S REEVES ELEMENTARY	0	0		0	0
DANTE B FASCELL ELEMENTARY	0	0		0	0
DR CARLOS J FINLAY ELEMENTARY	0	0		0	0
CHRISTINA M EVE ELEMENTARY	0	0		0	0
LINDA LENTIN K-8 CENTER	0	0		0	0
REDLAND ELEMENTARY	0	0		0	0
FIENBERG-FISHER ADULT & COMMUNITY EDUCATION CENTER	0	0		0	0
DORAL MIDDLE	0	0		0	0
HERBERT A AMMONS MIDDLE	0	0		0	0
LAWTON CHILES MIDDLE	0	0		0	0
HUBERT O SIBLEY K-8 ACADEMY	0	0		0	0
FELIX VARELA SENIOR HIGH	0	0		0	0
MIAMI LAKES TECHNOLOGICAL SENIOR HIGH	0	0		0	0
ROBERT MORGAN EDUCATIONAL CENTER - SHS	0	0		0	0
BOB GRAHAM EDUCATION CENTER	0	0		0	0
JOHN A FERGUSON SENIOR HIGH	0	0		0	0
LAMAR LOUIS CURRY MIDDLE	0	0		0	0
DAVID LAWRENCE JR K-8 CENTER	0	0		0	0

RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	0	0		0	0
AVENTURA WATERWAYS K-8 CENTER	0	0	RK Associates	24	528
HIALEAH GARDENS MIDDLE SCHOOL	0	0		0	0
WEST HIALEAH GARDENS ELEMENTARY SCHOOL	0	0		0	0
HIALEAH GARDENS SENIOR HIGH SCHOOL	0	0		0	0
NORMA BUTLER BOSSARD ELEMENTARY	0	0		0	0
JORGE MAS CANOSA MIDDLE SCHOOL	0	0		0	0
YOUNG WOMEN'S ACADEMY	0	0		0	0
WESTLAND HIALEAH SENIOR HIGH SCHOOL	0	0		0	0
COUNTRY CLUB MIDDLE SCHOOL	0	0		0	0
SOUTH DADE MIDDLE SCHOOL	0	0		0	0
SPANISH LAKE ELEMENTARY SCHOOL	0	0		0	0
GOULDS ELEMENTARY SCHOOL	0	0		0	0
MIAMI ARTS STUDIO 6-12 @ ZELDA GLAZER	0	0		0	0
ANDOVER MIDDLE SCHOOL	0	0		0	0
DR. MANUEL C. BARREIRO ELEMENTARY	0	0		0	0
ARCH CREEK ELEMENTARY SCHOOL	0	0		0	0
DR. ROLANDO ESPINOSA K-8 CENTER	0	0		0	0
INTERNATIONAL STUDIES PREPARATORY ACADEMY AT GABLES	0	0		0	0
MEDICAL ACADEMY FOR SCIENCE AND TECHNOLOGY AT HOMESTEAD	0	0		0	0
COCONUT PALM K-8 ACADEMY	0	0		0	0
MANDARIN LAKES K-8 ACADEMY	0	0		0	0
NORMAN S. EDELICUP/SUNNY ISLES BEACH K-8	0	0		0	0
ALONZO AND TRACY MOURNING SENIOR HIGH BISCAYNE BAY CAMPUS	0	0		0	0
GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	8	176	Mobile Modular	8	176
YOUNG MEN'S PREPARATORY ACADEMY	0	0		0	0
DR MICHAEL M KROP SENIOR HIGH	0	0		0	0
MARITIME & SCIENCE TECHNOLOGY ACADEMY	0	0		0	0
	22	406		65	1,410

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

Yearly, the School Board avails itself of a number of different tools to address class size reduction planning requirements. Most salient among them are: the yearly attendance boundary process which is used to ascertain whether any schools should be reviewed for possible boundary adjustments as a means to balance the need for student stations; implementation of magnet programs in under enrolled areas of the district or different grade configurations as a means to promote enrollment without the need for new facilities; and the yearly process of reviewing, processing and approving charter school applications, which has had the effect of increasing choices available to parents and students (see <http://charterschools.dadeschools.net/> for process, timelines and activities).

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

Presently, there is no Board approved plan in place for school closures.

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Project	2020 - 2021 / 2025 - 2026 Projected Cost
Maintenance and Repair	\$1,717,865,743
	\$1,717,865,743

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	2020 - 2021 / 2025 - 2026 Projected Cost
S/S "FFF1"	South Region	\$35,700,000
		\$35,700,000

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2015 - 2016 FISH Capacity	Actual 2015 - 2016 COFTE	Actual 2015 - 2016 Utilization	Actual 2016 - 2017 / 2025 - 2026 new Student Capacity to be added/removed	Projected 2025 - 2026 COFTE	Projected 2025 - 2026 Utilization
Elementary - District Totals	127,758	127,758	100,132.12	78.38 %	-550	97,299	76.49 %
Middle - District Totals	130,479	117,385	96,354.07	82.08 %	-1,353	94,519	81.46 %
High - District Totals	108,973	103,165	85,842.35	83.21 %	-715	83,399	81.40 %
Other - ESE, etc	15,187	10,478	1,574.34	15.02 %	-376	2,780	27.52 %
	382,397	358,786	283,902.88	79.13 %	-2,994	277,997	78.13 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Ten-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

None

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

Presently, there is no Board approved plan in place for school closure.

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Project	2025 - 2026 / 2035 - 2036 Projected Cost
Maintenance and Repair	\$4,204,943,257
	\$4,204,943,257

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	2025 - 2026 / 2035 - 2036 Projected Cost
S/S "FF1"	South Region	\$35,700,000
		\$35,700,000

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2015 - 2016 FISH Capacity	Actual 2015 - 2016 COFTE	Actual 2015 - 2016 Utilization	Actual 2016 - 2017 / 2035 - 2036 new Student Capacity to be added/removed	Projected 2035 - 2036 COFTE	Projected 2035 - 2036 Utilization
Elementary - District Totals	127,758	127,758	100,132.12	78.38 %	-550	99,245	78.02 %
Middle - District Totals	130,479	117,385	96,354.07	82.08 %	-1,353	96,409	83.09 %
High - District Totals	108,973	103,165	85,842.35	83.21 %	-715	85,067	83.03 %
Other - ESE, etc	15,187	10,478	1,574.34	15.02 %	-376	2,836	28.07 %
	382,397	358,786	283,902.88	79.13 %	-2,994	283,557	79.70 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Twenty-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

None

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

Presently, there is no Board approval plan for school closures.