

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
 If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
 If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	Five Year Total
Total Revenues	\$129,560,095	\$0	\$0	\$0	\$0	\$129,560,095
Total Project Costs	\$129,560,095	\$0	\$0	\$0	\$0	\$129,560,095
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

District DADE COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption 9/7/2010
Work Plan Submittal Date 9/29/2010
DISTRICT SUPERINTENDENT Mr. Alberto M. Carvalho
CHIEF FINANCIAL OFFICER Dr. Richard H. Hinds
DISTRICT POINT-OF-CONTACT PERSON Ms. Dulce M. Palacio
JOB TITLE Executive Director, Capital Budget Planning
PHONE NUMBER 305-995-2435
E-MAIL ADDRESS dulcepalacio@dadeschools.net

Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2010 - 2011 Actual Budget	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	Total
HVAC	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Flooring	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Roofing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Safety to Life	\$1,489,533	\$852,315	\$2,077,931	\$2,286,724	\$2,534,477	\$9,240,980

Locations:	<p>ADA MERRITT K-8 CEN, AIR BASE ELEMENTARY, ALLAPATTAH MIDDLE, AMELIA EARHART ELEME, AMERICAN SENIOR HIGH, ANDOVER MIDDLE SCHOO, ANNA BRENNER MEYERS , ARCH CREEK ELEMENTAR, ARCOLA LAKE ELEMENTA, ARVIDA MIDDLE, AUBURNDALE ELEMENTAR, AVENTURA WATERWAYS K, AVOCADO ELEMENTARY, BANYAN ELEMENTARY, BARBARA GOLEMAN SENI, BARBARA HAWKINS ELEM, BEL-AIRE ELEMENTARY, BEN SHEPPARD ELEMENT, BENJAMIN FRANKLIN EL, BENT TREE ELEMENTARY, BETHUNE CENTER, BISCAYNE ELEMENTARY, BISCAYNE GARDENS ELE, BISCAYNE NATURE CENT, BLUE LAKES ELEMENTAR, BOB GRAHAM EDUCATION, BOOKER T WASHINGTON , BRENTWOOD ELEMENTARY, BROADMOOR ELEMENTARY, BROWNSVILLE MIDDLE, BUNCHE PARK ELEMENTAR, CALUSA ELEMENTARY, CAMPBELL DRIVE ELEME, CAMPBELL DRIVE MIDL, CARIBBEAN ELEMENTARY, CAROL CITY ELEMENTAR, CAROL CITY MIDDLE, CARRIE P MEEK/WESTVI, CENTENNIAL MIDDLE, CHAPMAN HOUSE, CHARLES DAVID WYCHE , CHARLES R DREW ELEME, CHARLES R DREW MIDL, CHARLES R HADLEY ELE, CHRISTINA M EVE ELEM, CITRUS GROVE ELEMEN, CITRUS GROVE MIDDLE, CLAUDE PEPPER ELEMEN, COCONUT GROVE ELEME, COCONUT PALM K-8 ACA, COLONIAL DRIVE ELEME, COMSTOCK ELEMENTARY, COPE NORTH ALTERNATI, CORAL GABLES ELEMENT, CORAL GABLES SENIOR , CORAL PARK ELEMENTAR, CORAL REEF ELEMENTAR, CORAL REEF SENIOR HI, CORAL TERRACE ELEMEN, CORAL WAY K-8 CENTER, CORPORATE ACADEMY NO, CORPORATE ACADEMY SO, COUNTRY CLUB MIDDLE , CRESTVIEW ELEMENTARY, CUTLER RIDGE ELEMENT, CUTLER RIDGE MIDDLE, CYPRESS ELEMENTARY, D A DORSEY EDUCATION, DANTE B FASCELL ELEM, DAVID FAIRCHILD ELEM, DAVID LAWRENCE JR K-, DESIGN AND ARCHITECT, DEVON AIRE K -8 CENTE, DORAL MIDDLE, DOROTHY M WALLACE - , DR BOWMAN FOSTER ASH, DR CARLOS J FINLAY E, DR EDWARD L WHIGHAM , DR GILBERT L PORTER , DR HENRY W MACK/WEST, DR MICHAEL M KROP SE, DR. MANUEL C. BARREI, DR. ROBERT B. INGRAM, DR. ROLANDO ESPINOSA, E W F STIRRUP ELEMEN, EARLINGTON HEIGHTS E, EDISON PARK ELEMENTA, EMERSON ELEMENTARY, ENEIDA MASSAS HARTNE, ENGLISH CENTER, ERNEST R GRAHAM ELEM, ETHEL F BECKFORD-RIC, ETHEL KOGER BECKHAM , EUGENIA B THOMAS K-8, EVERGLADES K-8 CENTE, FAIRLAWN ELEMENTARY, FELIX VARELA SENIOR , FIENBERG-FISHER ADUL, FIENBERG-FISHER K-8 , FLAGAMI ELEMENTARY, FLAMINGO ELEMENTARY, FLORIDA CITY ELEMENT, FLORIDA DIAGNOSTIC L, FOOD & NUTRITION CEN, FRANCES S TUCKER ELE, FRANK CRAWFORD MARTI, FREDERICK DOUGLASS E, FULFORD ELEMENTARY, G HOLMES BRADDOCK SE, GEORGE T BAKER AVIAT, GEORGE WASHINGTON CA, GEORGE WASHINGTON CA, GERTRUDE K EDELMAN/S, GLADES MIDDLE, GLORIA FLOYD ELEMENT, GOLDEN GLADES ELEMEN, GOULDS CENTER, GOULDS ELEMENTARY SC, GRATIGNY ELEMENTARY, GREENGLADE ELEMENTAR, GREYNOLDS PARK ELEME, GULFSTREAM ELEMENTAR, HAMMOCKS MIDDLE, HENRY E S REEVES ELE, HENRY H FILER MIDDLE, HENRY M FLAGLER ELEM, HERBERT A AMMONS MID, HIALEAH ELEMENTARY, HIALEAH GARDENS ELEM, HIALEAH GARDENS MIDD, HIALEAH GARDENS SENI, HIALEAH MIDDLE, HIALEAH SENIOR HIGH, HIALEAH-MIAMI LAKES , HIBISCUS ELEMENTARY, HIGHLAND OAKS MIDDLE, HOLMES ELEMENTARY, HOMELESS ASSISTANCE , HOMESTEAD MIDDLE, HOMESTEAD SENIOR HIG, HORACE MANN MIDDLE, HOWARD A DOOLIN MIDD, HOWARD D MCMILLAN MI, HOWARD DRIVE ELEMENT, HUBERT O SIBLEY ELEM, INFORMATION TECHNOLO, IRVING & BEATRICE PE, ITS ANNEX WAREHOUSE, JACK DAVID GORDON CO, JAMES H BRIGHT ELEME, JANE S ROBERTS K-8 C, JESSE J. McCRARY, JR, JOE HALL ELEMENTARY, JOELLA C GOOD ELEMEN, JOHN A FERGUSON SENI, JOHN F KENNEDY MIDL, JOHN G DUPUIS ELEMEN, JOHN H SCHEE TRANSP, JOHN I SMITH ELEMENT, JORGE MAS CANOSA MID, JOSE DE DIEGO MIDDLE, JOSE MARTI MIDDLE, JUVENILE JUSTICE CEN, KELSEY L PHARR ELEME, KENDALE ELEMENTARY, KENDALE LAKES ELEMEN, KENSINGTON PARK ELEM, KENWOOD K-8 CENTER, KEY BISCAYNE K-8 CEN, KINLOCH PARK ELEMENT, KINLOCH PARK MIDDLE, LAKE STEVENS ELEMENT, LAKE STEVENS MIDDLE, LAKEVIEW ELEMENTARY, LAMAR LOUIS CURRY MI, LAURA C SAUNDERS ELE, LAWTON CHILES MIDDLE, LEEWOOD K-8 CENTER, LEISURE CITY K-8 CEN, LENORA BRAYNON SMITH, LIBERTY CITY ELEMENT, LILLIE C EVANS ELEME, LINDA LENTIN K-8 CEN, LINDSEY HOPKINS TECH, LORAH PARK ELEMENTAR, LUDLAM ELEMENTARY, M A MILAM K-8 CENTER, MADIE IVES COMMUNITY, MADISON MIDDLE, MAE M WALTERS ELEMEN, MAINTENANCE OPERATIO, MANDARIN LAKES K-8 A, MARITIME & SCIENCE T, MARJORY STONEMAN DOU, MARTIN L KING ELEMEN, MATERIALS CONTROL CE, MAYA ANGELOU ELEMENT, MAYS COMMUNITY MIDL, MDCPS POLICE CENTER, MDCPS POLICE GENERAL, MEADOWLANE ELEMENTAR, MEDICAL TECHNOLOGIES, MELROSE ELEMENTARY, MERRICK EDUCATIONAL , MIAMI BEACH SENIOR H, MIAMI CAROL CITY SEN, MIAMI CENTRAL SENIOR, MIAMI CORAL PARK SEN, MIAMI EDISON MIDDLE, MIAMI EDISON SENIOR , MIAMI GARDENS ELEMEN, MIAMI HEIGHTS ELEMEN, MIAMI JACKSON SENIOR, MIAMI KILLIAN SENIOR, MIAMI LAKES EDUCATIO, MIAMI LAKES K-8 CENT, MIAMI LAKES MIDDLE, MIAMI LAKES TECHNOLO, MIAMI NORLAND SENIOR, MIAMI NORTHWESTERN S, MIAMI PALMETTO SENIO, MIAMI PARK ELEMENTAR, MIAMI SENIOR HIGH, MIAMI SHORES ELEMENT, MIAMI SKILL CENTER, MIAMI SOUTHRIDGE SEN, MIAMI SPRINGS ELEMEN, MIAMI SPRINGS MIDDLE, MIAMI SPRINGS SENIOR, MIAMI SUNSET SENIOR , MORNINGSIDE ELEMENTA, MYRTLE GROVE ELEMENT, NARANJA ELEMENTARY, NATHAN B YOUNG ELEME, NATHANIEL TRAZ POWEL, NATURAL BRIDGE ELEME, NAUTILUS MIDDLE, NEVA KING COOPER EDU, NORLAND COMMUNITY MI, NORLAND ELEMENTARY, NORMA BUTLER BOSSARD, NORTH BEACH ELEMENTA, NORTH COUNTY ELEMENT, NORTH DADE CENTER FO, NORTH DADE MIDDLE, NORTH GLADE ELEMENTA, NORTH HIALEAH ELEME, NORTH MIAMI BEACH SE, NORTH MIAMI ELEMENTA, NORTH MIAMI MIDDLE, NORTH MIAMI SENIOR H, NORTH MIAMI STADIUM, NORTH TWIN LAKES ELE, NORWOOD ELEMENTARY, OAK GROVE ELEMENTARY, OJUS ELEMENTARY, OLINDA ELEMENTARY, OLIVER HOOVER ELEMEN, OLYMPIA HEIGHTS ELEM, ORCHARD VILLA ELEMEN, PALM LAKES ELEMENTAR, PALM SPRINGS ELEMENT, PALM SPRINGS MIDDLE, PALM SPRINGS NORTH E, PALMETTO ELEMENTARY, PALMETTO MIDDLE, PARKVIEW ELEMENTARY, PARKWAY ELEMENTARY, PARKWAY MIDDLE, PAUL LAURENCE DUNBAR, PAUL W BELL MIDDLE, PERRINE ELEMENTARY, PHILLIS WHEATLEY ELE, PHYLLIS R MILLER ELE, PINE LAKE ELEMENTARY, PINE VILLA ELEMENTAR, PINECREST ELEMENTARY, POINCIANA PARK ELEME, PONCE DE LEON MIDDLE, RAINBOW PARK ELEMENT, REDLAND ELEMENTARY, REDLAND MIDDLE, REDONDO ELEMENTARY, REGION I, REGION III, REGION IV, REGION MAINTENANCE C, REGION MAINTENANCE C, REGION MAINTENANCE C, REGION MAINTENANCE C, REGION MAINTENANCE C, REGION MAINTENANCE C, RICHARDS WAREHOUSE, RICHMOND HEIGHTS MID, RIVERSIDE ELEMENTARY, RIVIERA MIDDLE, ROBERT MORGAN TECHNI, ROBERT MORGAN TECHNI, ROBERT RENICK EDUCAT, ROBERT RUSSA MOTON E, ROCKWAY ELEMENTARY, ROCKWAY MIDDLE, RONALD W. REAGAN/DOR, ROYAL GREEN ELEMENTA, ROYAL PALM ELEMENTAR, RUBEN DARIO COMMUNIT, RUTH K BROAD-BAY HAR, RUTH OWENS KRUSE EDU, SANTA CLARA ELEMENTA, SCHOOL BOARD ADMINIS, SCOTT LAKE ELEMENTAR, SEMINOLE ELEMENTARY, SHADOWLAWN ELEMENTAR, SHENANDOAH ELEMENTAR, SHENANDOAH MIDDLE, SILVER BLUFF ELEMENT, SKYWAY ELEMENTARY, SNAPPER CREEK ELEMEN, SOUTH CENTRAL REGION, SOUTH DADE ADULT EDU, SOUTH DADE MIDDLE SC, SOUTH DADE SENIOR HI, SOUTH HIALEAH COMMUN, SOUTH MIAMI COMMUNIT, SOUTH MIAMI HEIGHTS , SOUTH MIAMI K-8 CENT, SOUTH MIAMI SENIOR H, SOUTH POINTE ELEMENT, SOUTHSIDE ELEMENTARY, SOUTHWEST MIAMI SENI, SOUTHWOOD MIDDLE, SPANISH LAKE ELEMENT, SPRINGVIEW ELEMENTAR, STATE SCHOOL LLL1, STORES AND DISTRIBUT, STUDENT SERVICES & A, SUNNY ISLES BEACH CO, SUNSET ELEMENTARY, SUNSET PARK ELEMENTA, SWEETWATER ELEMENTAR, SYLVANIA HEIGHTS ELE, TERRA ENVIRONMENTAL , THE 500 ROLE MODELS , THENA CROWDER</p>
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Locations:	ELEMEN, THOMAS JEFFERSON MID, TOUSSAINT L'OUVERTUR, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION REDLA, TREASURE ISLAND ELEM, TROPICAL ELEMENTARY, TWIN LAKES ELEMENTAR, VAN E BLANTON ELEMEN, VILLAGE GREEN ELEMEN, VINELAND K-8 CENTER, VIRGINIA A BOONE HIG, W J BRYAN ELEMENTARY, W R THOMAS MIDDLE, WESLEY MATTHEWS ELEM, WEST HIALEAH GARDENS, WEST HOMESTEAD ELEME, WEST LABORATORY ELEM, WEST MIAMI MIDDLE, WESTLAND HIALEAH SEN, WESTVIEW MIDDLE, WHISPERING PINES ELE, WILLIAM A CHAPMAN EL, WILLIAM H TURNER TEC, WILLIAM H. LEHMAN EL, WINSTON PARK K-8 CEN, YMAACD @ MIAMI DOUGL, YOUNG MEN'S PREPARAT, YOUNG WOMEN'S ACADEM, YWAACD @ JAN MANN OP, YWAACD @ JRE LEE EDU, ZELDA GLAZER MIDDLE, ZORA NEALE HURSTON E					
Fencing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Parking	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Electrical	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fire Alarm	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Telephone/Intercom System	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Paint	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Maintenance/Repair	\$13,405,797	\$7,670,830	\$18,701,383	\$20,580,511	\$22,810,292	\$83,168,813

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REAGAN/DOR, ROYAL GREEN ELEMENTA, ROYAL PALM ELEMENTAR, RUBEN DARIO COMMUNIT, RUTH K BROAD-BAY HAR, RUTH OWENS KRUSE EDU, SANTA CLARA ELEMENTA, SCHOOL BOARD ADMINIS, SCOTT LAKE ELEMENTAR, SEMINOLE ELEMENTARY, SHADOWLAWN ELEMENTAR, SHENANDOAH ELEMENTAR, SHENANDOAH MIDDLE, SILVER BLUFF ELEMENT, SKYWAY ELEMENTARY, SNAPPER CREEK ELEMEN, SOUTH CENTRAL REGION, SOUTH DADE ADULT EDU, SOUTH DADE MIDDLE SC, SOUTH DADE SENIOR HI, SOUTH HIALEAH COMMUN, SOUTH MIAMI COMMUNIT, SOUTH MIAMI HEIGHTS , SOUTH MIAMI K-8 CENT, SOUTH MIAMI SENIOR H, SOUTH POINTE ELEMENT, SOUTHSIDE ELEMENTARY, SOUTHWEST MIAMI SENI, SOUTHWOOD MIDDLE, SPANISH LAKE ELEMENT, SPRINGVIEW ELEMENTAR, STATE SCHOOL LLL1, STORES AND DISTRIBUT, STUDENT SERVICES & A, SUNNY ISLES BEACH CO, SUNSET ELEMENTARY, SUNSET PARK ELEMENTA, SWEETWATER ELEMENTAR, SYLVANIA HEIGHTS ELE, TERRA ENVIRONMENTAL , THE 500 ROLE MODELS , THENA CROWDER</p>
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Locations:	ELEMEN, THOMAS JEFFERSON MID, TOUSSAINT L'OUVERTUR, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION REDLA, TREASURE ISLAND ELEM, TROPICAL ELEMENTARY, TWIN LAKES ELEMENTAR, VAN E BLANTON ELEMEN, VILLAGE GREEN ELEMEN, VINELAND K-8 CENTER, VIRGINIA A BOONE HIG, W J BRYAN ELEMENTARY, W R THOMAS MIDDLE, WESLEY MATTHEWS ELEM, WEST HIALEAH GARDENS, WEST HOMESTEAD ELEME, WEST LABORATORY ELEM, WEST MIAMI MIDDLE, WESTLAND HIALEAH SEN, WESTVIEW MIDDLE, WHISPERING PINES ELE, WILLIAM A CHAPMAN EL, WILLIAM H TURNER TEC, WILLIAM H. LEHMAN EL, WINSTON PARK K-8 CEN, YMAACD @ MIAMI DOUGL, YOUNG MEN'S PREPARAT, YOUNG WOMEN'S ACADEM, YWAACD @ JAN MANN OP, YWAACD @ JRE LEE EDU, ZELDA GLAZER MIDDLE , ZORA NEALE HURSTON E					
Sub Total:	\$14,895,330	\$8,523,145	\$20,779,314	\$22,867,235	\$25,344,769	\$92,409,793

PECO Maintenance Expenditures	\$14,895,330	\$8,523,145	\$20,779,314	\$22,867,235	\$25,344,769	\$92,409,793
1.50 Mill Sub Total:	\$0	\$0	\$0	\$0	\$0	\$0

No items have been specified.

Total:	\$14,895,330	\$8,523,145	\$20,779,314	\$22,867,235	\$25,344,769	\$92,409,793
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Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2010 - 2011 Actual Budget	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance/Repair Salaries	\$78,788,279	\$16,279,955	\$25,742,033	\$56,030,069	\$61,967,452	\$238,807,788
School Bus Purchases	\$0	\$0	\$0	\$0	\$0	\$0
Other Vehicle Purchases	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Equipment	\$8,084,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$12,084,000
Rent/Lease Payments	\$1,687,818	\$1,687,818	\$1,687,818	\$1,687,818	\$1,687,818	\$8,439,090
COP Debt Service	\$184,931,560	\$186,380,282	\$186,409,555	\$186,531,186	\$186,583,123	\$930,835,706
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$31,951,498	\$31,951,498	\$31,951,498	\$31,951,498	\$31,951,498	\$159,757,490
Qualified School Construction Bonds (QSCB)	\$1,987,109	\$2,038,061	\$2,038,060	\$2,038,061	\$2,038,060	\$10,139,351
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fee COP Debt Service	\$21,193,600	\$19,748,650	\$19,708,616	\$19,591,053	\$19,486,469	\$99,728,388
Millage Reserve	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$60,000,000
Transfer to Charter Schools for Capital Outlay	\$13,806,300	\$13,806,300	\$13,806,300	\$13,806,300	\$13,806,300	\$69,031,500

Project Rebudgets	\$272,184,948	\$0	\$0	\$0	\$0	\$272,184,948
ADA Lawsuit Projects	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$40,000,000
Comprehensive Needs	\$6,781,116	\$0	\$0	\$0	\$0	\$6,781,116
Construction Management	\$29,270,086	\$24,270,086	\$19,270,086	\$14,270,086	\$14,270,086	\$101,350,430
Equipment/Technology Lease Payments	\$37,187,605	\$33,671,635	\$33,671,635	\$22,598,034	\$21,949,119	\$149,078,028
Safety to Life	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
Reagan/Doral SHS Project Rebudget	\$395,595	\$0	\$0	\$0	\$0	\$395,595
Local Expenditure Totals:	\$714,249,514	\$350,834,285	\$355,285,601	\$369,504,105	\$374,739,925	\$2,164,613,430

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2010 - 2011 Actual Value	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	Total
(1) Non-exempt property assessed valuation		\$204,460,619,460	\$201,274,267,576	\$202,529,446,230	\$206,123,887,314	\$211,332,140,519	\$1,025,720,361,099
(2) The Millege projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$343,493,841	\$338,140,770	\$340,249,470	\$346,288,131	\$355,037,996	\$1,723,210,208
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$304,237,402	\$328,479,605	\$330,528,056	\$336,394,184	\$344,894,053	\$1,644,533,300
(5) Difference of lines (3) and (4)		\$39,256,439	\$9,661,165	\$9,721,414	\$9,893,947	\$10,143,943	\$78,676,908

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2010 - 2011 Actual Budget	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	Total
PECO New Construction	340	\$0	\$0	\$304,865	\$8,657,241	\$5,393,192	\$14,355,298
PECO Maintenance Expenditures		\$14,895,330	\$8,523,145	\$20,779,314	\$22,867,235	\$25,344,769	\$92,409,793
		\$14,895,330	\$8,523,145	\$21,084,179	\$31,524,476	\$30,737,961	\$106,765,091

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2010 - 2011 Actual Budget	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$1,392,655	\$1,392,655	\$1,392,655	\$1,392,655	\$1,392,655	\$6,963,275
CO & DS Interest on Undistributed CO	360	\$155,725	\$155,725	\$155,725	\$155,725	\$155,725	\$778,625
		\$1,548,380	\$1,548,380	\$1,548,380	\$1,548,380	\$1,548,380	\$7,741,900

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2009 - 2010?

No

Additional Revenue Source

Any additional revenue sources

Item	2010 - 2011 Actual Value	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$640,000	\$0	\$0	\$0	\$0	\$640,000
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0

Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$30,000,000
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$1,011,000	\$1,000,000	\$3,098,000	\$3,098,000	\$3,098,000	\$11,305,000
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$91,122,939	\$0	\$0	\$0	\$0	\$91,122,939
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds	\$24,000,000	\$0	\$0	\$0	\$0	\$24,000,000
Charter School Capital Outlay	\$13,806,300	\$13,806,300	\$13,806,300	\$13,806,300	\$13,806,300	\$69,031,500
2009-10 Carry Forward Balances for Project Rebudgets	\$401,443,588	\$0	\$0	\$0	\$0	\$401,443,588
Subtotal	\$538,023,827	\$20,806,300	\$22,904,300	\$22,904,300	\$22,904,300	\$627,543,027

Total Revenue Summary

Item Name	2010 - 2011 Budget	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$304,237,402	\$328,479,605	\$330,528,056	\$336,394,184	\$344,894,053	\$1,644,533,300
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$714,249,514)	(\$350,834,285)	(\$355,285,601)	(\$369,504,105)	(\$374,739,925)	(\$2,164,613,430)
PECO Maintenance Revenue	\$14,895,330	\$8,523,145	\$20,779,314	\$22,867,235	\$25,344,769	\$92,409,793
Available 1.50 Mill for New Construction	(\$410,012,112)	(\$22,354,680)	(\$24,757,545)	(\$33,109,921)	(\$29,845,872)	(\$520,080,130)

Item Name	2010 - 2011 Budget	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	Five Year Total
CO & DS Revenue	\$1,548,380	\$1,548,380	\$1,548,380	\$1,548,380	\$1,548,380	\$7,741,900
PECO New Construction Revenue	\$0	\$0	\$304,865	\$8,657,241	\$5,393,192	\$14,355,298

Other/Additional Revenue	\$538,023,827	\$20,806,300	\$22,904,300	\$22,904,300	\$22,904,300	\$627,543,027
Total Additional Revenue	\$539,572,207	\$22,354,680	\$24,757,545	\$33,109,921	\$29,845,872	\$649,640,225
Total Available Revenue	\$129,560,095	\$0	\$0	\$0	\$0	\$129,560,095

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	Total	Funded
Addition	GLADES MIDDLE	Planned Cost:	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000	No
		Student Stations:	600	0	0	0	0	600	
		Total Classrooms:	28	0	0	0	0	28	
		Gross Sq Ft:	34,605	0	0	0	0	34,605	
NEW SENIOR - S/S "HHH1" - Region 5	Location not specified	Planned Cost:	\$40,000,000	\$0	\$0	\$0	\$0	\$40,000,000	No
		Student Stations:	1,800	0	0	0	0	1,800	
		Total Classrooms:	72	0	0	0	0	72	
		Gross Sq Ft:	225,000	0	0	0	0	225,000	
Replacement (Phase II)	SOUTHWEST MIAMI SENIOR HIGH	Planned Cost:	\$24,000,000	\$0	\$0	\$0	\$0	\$24,000,000	No
		Student Stations:	1,605	0	0	0	0	1,605	
		Total Classrooms:	64	0	0	0	0	64	
		Gross Sq Ft:	150,000	0	0	0	0	150,000	
Replacement	MIAMI PARK ELEMENTARY	Planned Cost:	\$12,000,000	\$0	\$0	\$0	\$0	\$12,000,000	No
		Student Stations:	500	0	0	0	0	500	
		Total Classrooms:	28	0	0	0	0	28	
		Gross Sq Ft:	67,404	0	0	0	0	67,404	
Replacement	NORTH DADE MIDDLE	Planned Cost:	\$11,900,331	\$0	\$0	\$0	\$0	\$11,900,331	Yes

	Student Stations:		595	0	0	0	0	595	
	Total Classrooms:		26	0	0	0	0	26	
	Gross Sq Ft:		81,762	0	0	0	0	81,762	
Replacement	MIAMI NORLAND SENIOR HIGH	Planned Cost:	\$30,000,000	\$0	\$0	\$0	\$0	\$30,000,000	No
	Student Stations:		1,600	0	0	0	0	1,600	
	Total Classrooms:		64	0	0	0	0	64	
	Gross Sq Ft:		180,000	0	0	0	0	180,000	
SECONDARY LEARNING CENTER - Relief School	RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	Planned Cost:	\$16,000,000	\$0	\$0	\$0	\$0	\$16,000,000	No
	Student Stations:		800	0	0	0	0	800	
	Total Classrooms:		33	0	0	0	0	33	
	Gross Sq Ft:		66,195	0	0	0	0	66,195	
Addition	BOB GRAHAM EDUCATION CENTER	Planned Cost:	\$9,785,595	\$0	\$0	\$0	\$0	\$9,785,595	Yes
	Student Stations:		636	0	0	0	0	636	
	Total Classrooms:		30	0	0	0	0	30	
	Gross Sq Ft:		32,593	0	0	0	0	32,593	
Senior High School - Remodeling	SCHOOL BOARD ADMINISTRATION COMPLEX	Planned Cost:	\$670,000	\$0	\$0	\$0	\$0	\$670,000	Yes
	Student Stations:		75	0	0	0	0	75	
	Total Classrooms:		2	0	0	0	0	2	
	Gross Sq Ft:		8,500	0	0	0	0	8,500	
PLC expansion	SCHOOL BOARD ADMINISTRATION COMPLEX	Planned Cost:	\$200,000	\$0	\$0	\$0	\$0	\$200,000	Yes
	Student Stations:		36	0	0	0	0	36	
	Total Classrooms:		2	0	0	0	0	2	
	Gross Sq Ft:		2,000	0	0	0	0	2,000	
Replacement	NORTH DADE CENTER FOR MODERN LANGUAGES	Planned Cost:	\$7,515,084	\$0	\$0	\$0	\$0	\$7,515,084	Yes
	Student Stations:		462	0	0	0	0	462	
	Total Classrooms:		21	0	0	0	0	21	
	Gross Sq Ft:		38,443	0	0	0	0	38,443	

Relief School - Region II	SUNNY ISLES BEACH COMMUNITY SCHOOL	Planned Cost:	\$0	\$0	\$7,000,000	\$0	\$0	\$7,000,000	No
	Student Stations:		0	0	350	0	0	350	
	Total Classrooms:		0	0	16	0	0	16	
	Gross Sq Ft:		0	0	36,000	0	0	36,000	
Replacement (Phase I)	SOUTHWEST MIAMI SENIOR HIGH	Planned Cost:	\$9,970,849	\$0	\$0	\$0	\$0	\$9,970,849	Yes
	Student Stations:		435	0	0	0	0	435	
	Total Classrooms:		17	0	0	0	0	17	
	Gross Sq Ft:		46,624	0	0	0	0	46,624	
Relief School - Design	RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	Planned Cost:	\$559,303	\$0	\$0	\$0	\$0	\$559,303	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		66,195	0	0	0	0	66,195	
Partial Replacement	FLORIDA CITY ELEMENTARY	Planned Cost:	\$4,806,439	\$0	\$0	\$0	\$0	\$4,806,439	Yes
	Student Stations:		200	0	0	0	0	200	
	Total Classrooms:		13	0	0	0	0	13	
	Gross Sq Ft:		17,265	0	0	0	0	17,265	
MLC - Phase I Renovations	MERRICK EDUCATIONAL CENTER	Planned Cost:	\$563,000	\$0	\$0	\$0	\$0	\$563,000	Yes
	Student Stations:		280	0	0	0	0	280	
	Total Classrooms:		13	0	0	0	0	13	
	Gross Sq Ft:		21,900	0	0	0	0	21,900	
Remodeling	STATE SCHOOL LLL1	Planned Cost:	\$12,000,000	\$0	\$0	\$0	\$0	\$12,000,000	Yes
	Student Stations:		639	0	0	0	0	639	
	Total Classrooms:		26	0	0	0	0	26	
	Gross Sq Ft:		200,000	0	0	0	0	200,000	
Remodeling	MEDICAL TECHNOLOGIES SENIOR HIGH SCHOOL	Planned Cost:	\$15,048,976	\$0	\$0	\$0	\$0	\$15,048,976	Yes

	Student Stations:		895	0	0	0	0	895	
	Total Classrooms:		37	0	0	0	0	37	
	Gross Sq Ft:		99,114	0	0	0	0	99,114	
Partial Replacement (Phase IV)	MIAMI CENTRAL SENIOR HIGH	Planned Cost:	\$29,959,571	\$0	\$0	\$0	\$0	\$29,959,571	Yes
	Student Stations:		462	0	0	0	0	462	
	Total Classrooms:		27	0	0	0	0	27	
	Gross Sq Ft:		49,400	0	0	0	0	49,400	
Partial Replacement	KEY BISCAYNE K-8 CENTER	Planned Cost:	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000	No
	Student Stations:		0	0	240	0	0	240	
	Total Classrooms:		0	0	11	0	0	11	
	Gross Sq Ft:		0	0	18,000	0	0	18,000	
Partial Replacement	WEST HOMESTEAD ELEMENTARY	Planned Cost:	\$0	\$4,500,000	\$0	\$0	\$0	\$4,500,000	No
	Student Stations:		0	200	0	0	0	200	
	Total Classrooms:		0	13	0	0	0	13	
	Gross Sq Ft:		0	17,265	0	0	0	17,265	

Planned Cost:	\$234,979,148	\$4,500,000	\$17,000,000	\$0	\$0	\$256,479,148
Student Stations:	11,620	200	590	0	0	12,410
Total Classrooms:	503	13	27	0	0	543
Gross Sq Ft:	1,387,000	17,265	54,000	0	0	1,458,265

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2010 - 2011 Actual Budget	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	Total	Funded
Improvements/Renovations	SKYWAY ELEMENTARY	\$13,000	\$0	\$0	\$0	\$0	\$13,000	Yes
Improvements/Renovations	PARKWAY ELEMENTARY	\$140,420	\$0	\$0	\$0	\$0	\$140,420	Yes
Improvements/Renovations	LAKE STEVENS ELEMENTARY	\$190,000	\$0	\$0	\$0	\$0	\$190,000	Yes
Improvements/Renovations	LAKE STEVENS MIDDLE	\$43,000	\$0	\$0	\$0	\$0	\$43,000	Yes
Improvements/Renovations	PARKVIEW ELEMENTARY	\$4,284	\$0	\$0	\$0	\$0	\$4,284	Yes

Improvements/Renovations	MYRTLE GROVE ELEMENTARY	\$111,800	\$0	\$0	\$0	\$0	\$111,800	Yes
Improvements/Renovations	OAK GROVE ELEMENTARY	\$53,749	\$0	\$0	\$0	\$0	\$53,749	Yes
Improvements/Renovations	FULFORD ELEMENTARY	\$54,280	\$0	\$0	\$0	\$0	\$54,280	Yes
Improvements/Renovations	HIBISCUS ELEMENTARY	\$209,429	\$0	\$0	\$0	\$0	\$209,429	Yes
Improvements/Renovations	GOLDEN GLADES ELEMENTARY	\$5,000	\$0	\$0	\$0	\$0	\$5,000	Yes
Improvements/Renovations	FREDERICK DOUGLASS ELEMENTARY	\$13,800	\$0	\$0	\$0	\$0	\$13,800	Yes
Improvements/Renovations	BOOKER T WASHINGTON SENIOR HIGH	\$46,120	\$0	\$0	\$0	\$0	\$46,120	Yes
Improvements/Renovations	PAUL LAURENCE DUNBAR ELEMENTARY	\$194,750	\$0	\$0	\$0	\$0	\$194,750	Yes
Improvements/Renovations	ALLAPATTAH MIDDLE	\$119,376	\$0	\$0	\$0	\$0	\$119,376	Yes
Improvements/Renovations	MIAMI NORTHWESTERN SENIOR HIGH	\$52,107	\$0	\$0	\$0	\$0	\$52,107	Yes
Improvements/Renovations	HORACE MANN MIDDLE	\$145,041	\$0	\$0	\$0	\$0	\$145,041	Yes
Improvements/Renovations	BROWNSVILLE MIDDLE	\$82,000	\$0	\$0	\$0	\$0	\$82,000	Yes
Improvements/Renovations	MIAMI SHORES ELEMENTARY	\$59,750	\$0	\$0	\$0	\$0	\$59,750	Yes
Improvements/Renovations	EDISON PARK ELEMENTARY	\$118,631	\$0	\$0	\$0	\$0	\$118,631	Yes
Improvements/Renovations	ARCOLA LAKE ELEMENTARY	\$23,800	\$0	\$0	\$0	\$0	\$23,800	Yes
Improvements/Renovations	BENJAMIN FRANKLIN ELEMENTARY	\$21,000	\$0	\$0	\$0	\$0	\$21,000	Yes
Improvements/Renovations	VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	\$130,300	\$0	\$0	\$0	\$0	\$130,300	Yes
Improvements/Renovations	GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	\$212,453	\$0	\$0	\$0	\$0	\$212,453	Yes
Improvements/Renovations	JOHN F KENNEDY MIDDLE	\$44,894	\$0	\$0	\$0	\$0	\$44,894	Yes
Improvements/Renovations	RUTH K BROAD-BAY HARBOR K-8 CENTER	\$132,500	\$0	\$0	\$0	\$0	\$132,500	Yes
Improvements/Renovations	MADIE IVES COMMUNITY ELEMENTARY	\$305,484	\$0	\$0	\$0	\$0	\$305,484	Yes
Improvements/Renovations	BEN SHEPPARD ELEMENTARY	\$270,744	\$0	\$0	\$0	\$0	\$270,744	Yes
Improvements/Renovations	MIAMI LAKES MIDDLE	\$11,420	\$0	\$0	\$0	\$0	\$11,420	Yes
Improvements/Renovations	HIALEAH SENIOR HIGH	\$303,420	\$0	\$0	\$0	\$0	\$303,420	Yes
Improvements/Renovations	LAWTON CHILES MIDDLE	\$11,420	\$0	\$0	\$0	\$0	\$11,420	Yes
Improvements/Renovations	HENRY H FILER MIDDLE	\$171,000	\$0	\$0	\$0	\$0	\$171,000	Yes
Improvements/Renovations	PALM SPRINGS MIDDLE	\$45,031	\$0	\$0	\$0	\$0	\$45,031	Yes
Improvements/Renovations	AMELIA EARHART ELEMENTARY	\$34,500	\$0	\$0	\$0	\$0	\$34,500	Yes
Improvements/Renovations	KINLOCH PARK MIDDLE	\$36,000	\$0	\$0	\$0	\$0	\$36,000	Yes

Improvements/Renovations	MIAMI SPRINGS SENIOR HIGH	\$8,284	\$0	\$0	\$0	\$0	\$8,284	Yes
Improvements/Renovations	JAMES H BRIGHT ELEMENTARY	\$11,420	\$0	\$0	\$0	\$0	\$11,420	Yes
Improvements/Renovations	COMSTOCK ELEMENTARY	\$148,600	\$0	\$0	\$0	\$0	\$148,600	Yes
Improvements/Renovations	MIAMI SPRINGS MIDDLE	\$298,420	\$0	\$0	\$0	\$0	\$298,420	Yes
Improvements/Renovations	CITRUS GROVE ELEMENTARY	\$72,250	\$0	\$0	\$0	\$0	\$72,250	Yes
Improvements/Renovations	CORAL GABLES SENIOR HIGH	\$142,000	\$0	\$0	\$0	\$0	\$142,000	Yes
Improvements/Renovations	JANE S ROBERTS K-8 CENTER	\$24,250	\$0	\$0	\$0	\$0	\$24,250	Yes
Improvements/Renovations	CALUSA ELEMENTARY	\$117,850	\$0	\$0	\$0	\$0	\$117,850	Yes
EL & PLC Q Improvements/Renovations	DR GILBERT L PORTER ELEMENTARY	\$406,400	\$0	\$0	\$0	\$0	\$406,400	Yes
Improvements/Renovations	CLAUDE PEPPER ELEMENTARY	\$119,700	\$0	\$0	\$0	\$0	\$119,700	Yes
Improvements/Renovations	CHRISTINA M EVE ELEMENTARY	\$3,625	\$0	\$0	\$0	\$0	\$3,625	Yes
Improvements/Renovations	W R THOMAS MIDDLE	\$19,200	\$0	\$0	\$0	\$0	\$19,200	Yes
Improvements/Renovations	GREENGLADE ELEMENTARY	\$93,500	\$0	\$0	\$0	\$0	\$93,500	Yes
Improvements/Renovations	SOUTHWEST MIAMI SENIOR HIGH	\$5,500	\$0	\$0	\$0	\$0	\$5,500	Yes
Improvements/Renovations	SOUTH MIAMI SENIOR HIGH	\$27,500	\$0	\$0	\$0	\$0	\$27,500	Yes
Improvements/Renovations	DR CARLOS J FINLAY ELEMENTARY	\$23,020	\$0	\$0	\$0	\$0	\$23,020	Yes
Improvements/Renovations	FLAGAMI ELEMENTARY	\$31,700	\$0	\$0	\$0	\$0	\$31,700	Yes
Improvements/Renovations	BLUE LAKES ELEMENTARY	\$132,000	\$0	\$0	\$0	\$0	\$132,000	Yes
Improvements/Renovations	BANYAN ELEMENTARY	\$70,000	\$0	\$0	\$0	\$0	\$70,000	Yes
Improvements/Renovations	CORAL PARK ELEMENTARY	\$212,374	\$0	\$0	\$0	\$0	\$212,374	Yes
Improvements/Renovations	DAVID FAIRCHILD ELEMENTARY	\$12,200	\$0	\$0	\$0	\$0	\$12,200	Yes
Improvements/Renovations	CYPRESS ELEMENTARY	\$86,500	\$0	\$0	\$0	\$0	\$86,500	Yes
Improvements/Renovations	BENT TREE ELEMENTARY	\$116,236	\$0	\$0	\$0	\$0	\$116,236	Yes
Improvements/Renovations	PALMETTO MIDDLE	\$34,500	\$0	\$0	\$0	\$0	\$34,500	Yes
Improvements/Renovations	PALMETTO ELEMENTARY	\$210,500	\$0	\$0	\$0	\$0	\$210,500	Yes
Improvements/Renovations	BEL-AIRE ELEMENTARY	\$29,000	\$0	\$0	\$0	\$0	\$29,000	Yes
Improvements/Renovations	GULFSTREAM ELEMENTARY	\$17,625	\$0	\$0	\$0	\$0	\$17,625	Yes
Improvements/Renovations	PINE LAKE ELEMENTARY	\$9,200	\$0	\$0	\$0	\$0	\$9,200	Yes
Improvements/Renovations	LAURA C SAUNDERS ELEMENTARY	\$14,264	\$0	\$0	\$0	\$0	\$14,264	Yes
Improvements/Renovations	MAYS COMMUNITY MIDDLE	\$384,225	\$0	\$0	\$0	\$0	\$384,225	Yes

Improvements/Renovations	CAMPBELL DRIVE MIDDLE	\$569,447	\$0	\$0	\$0	\$0	\$569,447	Yes
Improvements/Renovations	WILLIAM A CHAPMAN ELEMENTARY	\$40,925	\$0	\$0	\$0	\$0	\$40,925	Yes
Improvements/Renovations	HOMESTEAD SENIOR HIGH	\$160,295	\$0	\$0	\$0	\$0	\$160,295	Yes
Improvements/Renovations	HOMESTEAD MIDDLE	\$102,115	\$0	\$0	\$0	\$0	\$102,115	Yes
Improvements/Renovations	FLORIDA CITY ELEMENTARY	\$325,641	\$0	\$0	\$0	\$0	\$325,641	Yes
Improvements/Renovations	AIR BASE ELEMENTARY	\$221,375	\$0	\$0	\$0	\$0	\$221,375	Yes
Improvements/Renovations	WEST HOMESTEAD ELEMENTARY	\$320,957	\$0	\$0	\$0	\$0	\$320,957	Yes
Improvements/Renovations	REDLAND MIDDLE	\$34,250	\$0	\$0	\$0	\$0	\$34,250	Yes
Improvements/Renovations	AVOCADO ELEMENTARY	\$7,575	\$0	\$0	\$0	\$0	\$7,575	Yes
Improvements/Renovations	CUTLER RIDGE MIDDLE	\$8,950	\$0	\$0	\$0	\$0	\$8,950	Yes
Improvements/Renovations	CAMPBELL DRIVE ELEMENTARY	\$324,922	\$0	\$0	\$0	\$0	\$324,922	Yes
Improvements/Renovations	CORAL REEF ELEMENTARY	\$109,781	\$0	\$0	\$0	\$0	\$109,781	Yes
Improvements/Renovations	CENTENNIAL MIDDLE	\$44,750	\$0	\$0	\$0	\$0	\$44,750	Yes
Improvements/Renovations	SHENANDOAH MIDDLE	\$218,600	\$0	\$0	\$0	\$0	\$218,600	Yes
Improvements/Renovations	JOELLA C GOOD ELEMENTARY	\$908,549	\$7,672,816	\$2,513,199	\$2,818,059	\$527,436	\$14,440,059	No
Improvements/Renovations	BUNCHE PARK ELEMENTARY	\$1,379,349	\$5,279,430	\$1,942,065	\$2,555,135	\$278,116	\$11,434,095	No
Improvements/Renovations	NORTH COUNTY ELEMENTARY	\$1,109,000	\$3,116,964	\$1,638,906	\$2,173,441	\$13,014	\$8,051,325	No
Improvements/Renovations	NORTH GLADE ELEMENTARY	\$151,297	\$3,313,444	\$1,575,859	\$2,628,798	\$573,278	\$8,242,676	No
Improvements/Renovations	LAKE STEVENS ELEMENTARY	\$532,981	\$2,931,424	\$2,631,488	\$2,326,559	\$228,910	\$8,651,362	No
Improvements/Renovations	CAROL CITY ELEMENTARY	\$1,005,618	\$3,256,900	\$930,632	\$1,995,964	\$124,135	\$7,313,249	No
Improvements/Renovations	BARBARA HAWKINS ELEMENTARY	\$573,713	\$2,104,297	\$2,253,861	\$1,461,912	\$417,933	\$6,811,716	No
Improvements/Renovations	CAROL CITY MIDDLE	\$325,836	\$3,874,049	\$1,119,317	\$1,757,551	\$216,467	\$7,293,220	No
Improvements/Renovations	BRENTWOOD ELEMENTARY	\$298,180	\$2,739,211	\$3,915,897	\$2,538,847	\$651,029	\$10,143,164	No
Improvements/Renovations	GOLDEN GLADES ELEMENTARY	\$461,293	\$2,058,763	\$1,723,956	\$1,558,465	\$84,991	\$5,887,468	No
Improvements/Renovations	NORLAND COMMUNITY MIDDLE	\$393,823	\$7,973,856	\$2,975,959	\$2,611,722	\$374,003	\$14,329,363	No
Improvements/Renovations	BISCAYNE GARDENS ELEMENTARY	\$1,019,684	\$3,416,701	\$1,907,425	\$1,070,093	\$198,746	\$7,612,649	No
Improvements/Renovations	W J BRYAN ELEMENTARY	\$290,187	\$1,656,016	\$713,327	\$284,639	\$255,363	\$3,199,532	No
Improvements/Renovations	OAK GROVE ELEMENTARY	\$480,883	\$3,636,012	\$1,233,376	\$1,128,033	\$265,573	\$6,743,877	No
Improvements/Renovations	PARKWAY MIDDLE	\$538,714	\$2,716,871	\$1,066,279	\$985,778	\$50,435	\$5,358,077	No
Improvements/Renovations	PARKWAY ELEMENTARY	\$363,977	\$2,386,450	\$288,681	\$92,097	\$230,105	\$3,361,310	No

Improvements/Renovations	PARKVIEW ELEMENTARY	\$347,188	\$2,451,424	\$1,535,552	\$1,079,070	\$416,761	\$5,829,995	No
Improvements/Renovations	MYRTLE GROVE ELEMENTARY	\$15,774	\$3,294,459	\$1,704,590	\$2,018,796	\$72,167	\$7,105,786	No
Improvements/Renovations	NORTH MIAMI ELEMENTARY	\$468,759	\$3,427,608	\$1,887,441	\$2,039,664	\$303,540	\$8,127,012	No
Improvements/Renovations	MIAMI NORLAND SENIOR HIGH	\$10,921	\$4,725,783	\$4,461,523	\$7,335,429	\$546,488	\$17,080,144	No
Improvements/Renovations	FULFORD ELEMENTARY	\$431,598	\$1,946,451	\$762,349	\$1,400,668	\$33,737	\$4,574,803	No
Improvements/Renovations	HIBISCUS ELEMENTARY	\$154,339	\$2,034,544	\$845,841	\$869,035	\$88,203	\$3,991,962	No
Improvements/Renovations	THOMAS JEFFERSON MIDDLE	\$45,398	\$6,165,979	\$1,702,971	\$764,866	\$389,918	\$9,069,132	No
Improvements/Renovations	CRESTVIEW ELEMENTARY	\$279,768	\$3,047,867	\$791,205	\$1,059,079	\$76,616	\$5,254,535	No
Improvements/Renovations	LINDA LENTIN K-8 CENTER	\$39,430	\$452,281	\$2,257,488	\$492,420	\$5,372	\$3,246,991	No
Improvements/Renovations	NATURAL BRIDGE ELEMENTARY	\$37,208	\$1,085,821	\$1,203,722	\$1,320,612	\$415,547	\$4,062,910	No
Improvements/Renovations	NORWOOD ELEMENTARY	\$100,404	\$2,358,621	\$1,349,773	\$1,463,600	\$2,654	\$5,275,052	No
Improvements/Renovations	TRANSPORTATION CENTER NORTH	\$20,530	\$446,162	\$366,525	\$83,599	\$44,418	\$961,234	No
Improvements/Renovations	GRATIGNY ELEMENTARY	\$11,109	\$3,517,920	\$2,317,658	\$1,308,461	\$235,168	\$7,390,316	No
Improvements/Renovations	EARLINGTON HEIGHTS ELEMENTARY	\$499,482	\$4,008,405	\$1,236,984	\$2,086,984	\$307,074	\$8,138,929	No
Improvements/Renovations	MADISON MIDDLE	\$1,749,304	\$10,165,416	\$2,858,788	\$2,916,824	\$439,398	\$18,129,730	No
Improvements/Renovations	DR HENRY W MACK/WEST LITTLE RIVER ELEMENTARY	\$555,380	\$7,524,801	\$2,444,214	\$2,389,210	\$58,607	\$12,972,212	No
Improvements/Renovations	CHARLES R DREW MIDDLE	\$1,357,928	\$2,841,197	\$812,729	\$1,992,096	\$727,023	\$7,730,973	No
Improvements/Renovations	BROWNSVILLE MIDDLE	\$418,799	\$2,253,917	\$2,552,206	\$4,922,158	\$242,606	\$10,389,686	No
Improvements/Renovations	MIAMI NORTHWESTERN SENIOR HIGH	\$3,070,326	\$7,260,305	\$5,423,287	\$2,999,229	\$1,330,518	\$20,083,665	No
Improvements/Renovations	DESIGN AND ARCHITECTURE SENIOR HIGH	\$313,492	\$2,042,347	\$1,040,273	\$1,348,474	\$406,195	\$5,150,781	No
Improvements/Renovations	THE 500 ROLE MODELS ACADEMY OF EXCELLENCE	\$305,450	\$1,029,313	\$276,579	\$153,921	\$260,216	\$2,025,479	No
Improvements/Renovations	LILLIE C EVANS ELEMENTARY	\$446,693	\$2,994,793	\$1,075,857	\$1,601,661	\$233,364	\$6,352,368	No
Improvements/Renovations	MIAMI PARK ELEMENTARY	\$458,675	\$6,269,717	\$2,172,147	\$2,570,054	\$616,206	\$12,086,799	No
Improvements/Renovations	BENJAMIN FRANKLIN ELEMENTARY	\$90,663	\$2,419,254	\$1,823,491	\$1,867,029	\$243,499	\$6,443,936	No
Improvements/Renovations	ARCOLA LAKE ELEMENTARY	\$467,105	\$4,040,368	\$344,516	\$498,147	\$87,347	\$5,437,483	No
Improvements/Renovations	LORAH PARK ELEMENTARY	\$55,562	\$1,521,771	\$502,884	\$1,949,542	\$35,763	\$4,065,522	No
Improvements/Renovations	BROADMOOR ELEMENTARY	\$447,333	\$2,910,400	\$1,442,135	\$1,839,628	\$63,444	\$6,702,940	No
Improvements/Renovations	HENRY E S REEVES ELEMENTARY	\$264,848	\$1,482,096	\$1,383,668	\$865,965	\$244,294	\$4,240,871	No

Improvements/Renovations	ORCHARD VILLA ELEMENTARY	\$800,010	\$78,856	\$731,961	\$1,548,329	\$150,441	\$3,309,597	No
Improvements/Renovations	WESTVIEW MIDDLE	\$931,225	\$2,874,589	\$1,333,048	\$936,367	\$635,406	\$6,710,635	No
Improvements/Renovations	HORACE MANN MIDDLE	\$0	\$4,256,750	\$1,889,782	\$1,566,970	\$561,768	\$8,275,270	No
Improvements/Renovations	PHILLIS WHEATLEY ELEMENTARY	\$7,074	\$5,641,223	\$1,015,738	\$657,090	\$32,074	\$7,353,199	No
Improvements/Renovations	EDISON PARK ELEMENTARY	\$437,193	\$809,351	\$1,304,494	\$1,699,417	\$1,042	\$4,251,497	No
Improvements/Renovations	SCHOOL BOARD ADMINISTRATION COMPLEX	\$1,491,746	\$5,467,949	\$4,164,604	\$1,635,148	\$899,365	\$13,658,812	No
Improvements/Renovations	FREDERICK DOUGLASS ELEMENTARY	\$699,365	\$169,540	\$325,973	\$1,475,837	\$18,352	\$2,689,067	No
Improvements/Renovations	SHADOWLAWN ELEMENTARY	\$351,260	\$1,588,887	\$432,320	\$220,987	\$0	\$2,593,454	No
Improvements/Renovations	PAUL LAURENCE DUNBAR ELEMENTARY	\$0	\$2,932,395	\$858,022	\$1,978,952	\$5,343	\$5,774,712	No
Improvements/Renovations	ENEIDA MASSAS HARTNER ELEMENTARY	\$0	\$10,143	\$78,528	\$173,929	\$0	\$262,600	No
Improvements/Renovations	LENORA BRAYNON SMITH ELEMENTARY	\$14,114	\$2,832,710	\$985,290	\$1,089,483	\$670,922	\$5,592,519	No
Improvements/Renovations	MIAMI SHORES ELEMENTARY	\$0	\$8,417,099	\$429,650	\$1,538,235	\$286,978	\$10,671,962	No
Improvements/Renovations	BOOKER T WASHINGTON SENIOR HIGH	\$98,098	\$3,269,021	\$711,735	\$799,746	\$358,740	\$5,237,340	No
Improvements/Renovations	JESSE J. McCRARY, JR. ELEMENTARY SCHOOL.	\$0	\$2,506,984	\$1,249,146	\$793,233	\$10,433	\$4,559,796	No
Improvements/Renovations	PHYLLIS R MILLER ELEMENTARY	\$17,000	\$1,149,746	\$225,034	\$827,176	\$0	\$2,218,956	No
Improvements/Renovations	TOUSSAINT L'OUVERTURE ELEMENTARY	\$15,500	\$3,610,806	\$16,146	\$422,441	\$9,057	\$4,073,950	No
Improvements/Renovations	KELSEY L PHARR ELEMENTARY	\$0	\$2,012,570	\$352,182	\$584,175	\$40,872	\$2,989,799	No
Improvements/Renovations	HIALEAH SENIOR HIGH	\$1,339,513	\$6,859,291	\$7,982,357	\$2,369,017	\$868,172	\$19,418,350	No
Improvements/Renovations	HIALEAH-MIAMI LAKES SENIOR HIGH	\$414,330	\$4,173,547	\$5,328,596	\$701,015	\$11,763	\$10,629,251	No
Improvements/Renovations	MIAMI LAKES K-8 CENTER	\$789,727	\$4,089,156	\$1,568,853	\$1,412,417	\$327,518	\$8,187,671	No
Improvements/Renovations	LAWTON CHILES MIDDLE	\$210,496	\$2,870,440	\$1,015,527	\$183,506	\$807,203	\$5,087,172	No
Improvements/Renovations	MIAMI LAKES MIDDLE	\$201,238	\$3,112,708	\$2,606,914	\$1,310,155	\$446,507	\$7,677,522	No
Improvements/Renovations	PALM SPRINGS MIDDLE	\$1,314,654	\$2,435,309	\$1,550,053	\$1,278,483	\$691,739	\$7,270,238	No
Improvements/Renovations	HENRY H FILER MIDDLE	\$626,316	\$2,980,738	\$591,595	\$512,833	\$388,442	\$5,099,924	No
Improvements/Renovations	FLAMINGO ELEMENTARY	\$140,588	\$5,941,931	\$2,780,609	\$1,815,441	\$823,575	\$11,502,144	No
Improvements/Renovations	AMELIA EARHART ELEMENTARY	\$718,803	\$3,835,054	\$1,480,417	\$2,573,309	\$313,266	\$8,920,849	No
Improvements/Renovations	MEADOWLANE ELEMENTARY	\$169,601	\$3,479,958	\$2,498,973	\$1,774,263	\$112,570	\$8,035,365	No
Improvements/Renovations	M A MILAM K-8 CENTER	\$1,567,917	\$8,139,035	\$3,013,098	\$3,575,637	\$175,031	\$16,470,718	No

Improvements/Renovations	ERNEST R GRAHAM ELEMENTARY	\$1,631,859	\$3,873,426	\$1,081,134	\$1,407,356	\$432,104	\$8,425,879	No
Improvements/Renovations	JAMES H BRIGHT ELEMENTARY	\$703,671	\$6,197,408	\$1,811,364	\$2,090,327	\$238,308	\$11,041,078	No
Improvements/Renovations	MIAMI SPRINGS SENIOR HIGH	\$5,365,139	\$3,952,624	\$1,098,400	\$4,917,136	\$348,060	\$15,681,359	No
Improvements/Renovations	MIAMI SPRINGS MIDDLE	\$378,152	\$4,464,615	\$1,451,824	\$1,956,532	\$475,591	\$8,726,714	No
Improvements/Renovations	CHARLES R HADLEY ELEMENTARY	\$877,115	\$2,672,075	\$1,981,320	\$1,605,395	\$348,702	\$7,484,607	No
Improvements/Renovations	MELROSE ELEMENTARY	\$239,165	\$4,206,847	\$2,002,129	\$1,170,947	\$182,511	\$7,801,599	No
Improvements/Renovations	E W F STIRRUP ELEMENTARY	\$210,845	\$1,073,290	\$753,106	\$1,087,241	\$15,767	\$3,140,249	No
Improvements/Renovations	MIAMI SPRINGS ELEMENTARY	\$1,268,155	\$1,226,116	\$888,393	\$1,724,990	\$291,127	\$5,398,781	No
Improvements/Renovations	RUBEN DARIO COMMUNITY MIDDLE	\$121,163	\$4,797,029	\$1,836,691	\$1,995,321	\$79,344	\$8,829,548	No
Improvements/Renovations	SPRINGVIEW ELEMENTARY	\$274,633	\$1,602,478	\$859,475	\$1,770,337	\$327,352	\$4,834,275	No
Improvements/Renovations	COMSTOCK ELEMENTARY	\$2,134,152	\$6,185,663	\$973,924	\$1,217,393	\$405,856	\$10,916,988	No
Improvements/Renovations	KINLOCH PARK MIDDLE	\$314,191	\$6,508,049	\$392,330	\$742,963	\$152,036	\$8,109,569	No
Improvements/Renovations	KENSINGTON PARK ELEMENTARY	\$0	\$1,732,136	\$1,976,034	\$2,025,960	\$21,891	\$5,756,021	No
Improvements/Renovations	GEORGE T BAKER AVIATION	\$597,024	\$759,715	\$357,357	\$932,785	\$193,310	\$2,840,191	No
Improvements/Renovations	CORAL GABLES SENIOR HIGH	\$843,155	\$3,079,845	\$294,086	\$2,334,905	\$2,451,475	\$9,003,466	No
Improvements/Renovations	ENGLISH CENTER	\$247,501	\$1,313,589	\$52,822	\$73,429	\$174,705	\$1,862,046	No
Improvements/Renovations	AUBURNDALE ELEMENTARY	\$0	\$1,838,133	\$938,524	\$848,985	\$30,115	\$3,655,757	No
Improvements/Renovations	SHENANDOAH MIDDLE	\$0	\$9,254,523	\$1,590,381	\$1,292,200	\$911,291	\$13,048,395	No
Improvements/Renovations	PONCE DE LEON MIDDLE	\$0	\$2,132,584	\$301,460	\$602,462	\$2,829,812	\$5,866,318	No
Improvements/Renovations	GEORGE WASHINGTON CARVER MIDDLE	\$1,037,182	\$1,875,471	\$682,226	\$622,141	\$122,265	\$4,339,285	No
Improvements/Renovations	COCONUT GROVE ELEMENTARY	\$489,897	\$3,490,380	\$522,624	\$743,421	\$8,435	\$5,254,757	No
Improvements/Renovations	CORAL GABLES ELEMENTARY	\$125,062	\$1,255,644	\$1,516,284	\$801,736	\$3,131	\$3,701,857	No
Improvements/Renovations	SUNSET PARK ELEMENTARY	\$69,392	\$432,326	\$174,217	\$1,436,261	\$61,550	\$2,173,746	No
Improvements/Renovations	GLADES MIDDLE	\$0	\$6,855,395	\$1,809,415	\$1,363,594	\$7,823	\$10,036,227	No
Improvements/Renovations	SOUTH MIAMI COMMUNITY MIDDLE	\$127,687	\$2,376,343	\$1,294,593	\$949,508	\$156,739	\$4,904,870	No
Improvements/Renovations	TRANSPORTATION CENTER SOUTHWEST	\$90,430	\$353,763	\$526,138	\$145,722	\$38,786	\$1,154,839	No
Improvements/Renovations	RUTH OWENS KRUSE EDUCATION CENTER	\$1,210,303	\$538,953	\$268,570	\$692,342	\$0	\$2,710,168	No
Improvements/Renovations	JANE S ROBERTS K-8 CENTER	\$662,405	\$4,537,996	\$649,658	\$258,935	\$3,568	\$6,112,562	No
Improvements/Renovations	GLORIA FLOYD ELEMENTARY	\$91,092	\$1,367,103	\$179,496	\$647,243	\$3,581	\$2,288,515	No
Improvements/Renovations	MIAMI HEIGHTS ELEMENTARY	\$1,051,138	\$1,597,523	\$864,912	\$1,435,446	\$11,743	\$4,960,762	No

Improvements/Renovations	CALUSA ELEMENTARY	\$232,573	\$1,104,069	\$833,345	\$1,705,325	\$71,701	\$3,947,013	No
Improvements/Renovations	DR GILBERT L PORTER ELEMENTARY	\$128,613	\$3,413,797	\$757,092	\$1,044,113	\$37,692	\$5,381,307	No
Improvements/Renovations	CHRISTINA M EVE ELEMENTARY	\$11,772	\$465,549	\$369,645	\$560,111	\$5,255	\$1,412,332	No
Improvements/Renovations	FELIX VARELA SENIOR HIGH	\$55,705	\$1,464,711	\$360,742	\$639,649	\$728,566	\$3,249,373	No
Improvements/Renovations	EVERGLADES K-8 CENTER	\$362,895	\$4,431,095	\$891,679	\$1,315,567	\$73,502	\$7,074,738	No
Improvements/Renovations	SEMINOLE ELEMENTARY	\$242,072	\$3,985,633	\$1,576,905	\$1,280,577	\$27,849	\$7,113,036	No
Improvements/Renovations	ROCKWAY ELEMENTARY	\$412,846	\$2,418,910	\$1,252,133	\$1,152,960	\$218,829	\$5,455,678	No
Improvements/Renovations	CORAL PARK ELEMENTARY	\$176,667	\$825,418	\$822,424	\$621,806	\$212,079	\$2,658,394	No
Improvements/Renovations	BANYAN ELEMENTARY	\$356,939	\$2,144,239	\$968,638	\$1,146,851	\$233,895	\$4,850,562	No
Improvements/Renovations	FAIRLAWN ELEMENTARY	\$0	\$1,440,183	\$680,248	\$875,798	\$577,699	\$3,573,928	No
Improvements/Renovations	SOUTH MIAMI SENIOR HIGH	\$881,407	\$5,177,924	\$1,300,140	\$2,866,469	\$292,601	\$10,518,541	No
Improvements/Renovations	SOUTHWEST MIAMI SENIOR HIGH	\$537,353	\$17,244,160	\$2,698,890	\$7,573,158	\$65,099	\$28,118,660	No
Improvements/Renovations	G HOLMES BRADDOCK SENIOR HIGH	\$75,714	\$202,556	\$384,014	\$2,550,965	\$620,883	\$3,834,132	No
Improvements/Renovations	OLYMPIA HEIGHTS ELEMENTARY	\$0	\$2,732,979	\$835,143	\$1,508,810	\$1,356	\$5,078,288	No
Improvements/Renovations	EMERSON ELEMENTARY	\$78,653	\$2,474,586	\$721,041	\$946,486	\$176,658	\$4,397,424	No
Improvements/Renovations	DAVID FAIRCHILD ELEMENTARY	\$123,935	\$2,748,813	\$1,114,387	\$2,353,584	\$47,190	\$6,387,909	No
Improvements/Renovations	FLAGAMI ELEMENTARY	\$292,375	\$2,007,329	\$616,277	\$1,350,424	\$67,357	\$4,333,762	No
Improvements/Renovations	DR CARLOS J FINLAY ELEMENTARY	\$4,309	\$202,321	\$182,489	\$476,698	\$344,398	\$1,210,215	No
Improvements/Renovations	SYLVANIA HEIGHTS ELEMENTARY	\$135,877	\$1,394,241	\$60,125	\$413,619	\$0	\$2,003,862	No
Improvements/Renovations	BLUE LAKES ELEMENTARY	\$0	\$3,283,376	\$452,804	\$1,436,861	\$52,734	\$5,225,775	No
Improvements/Renovations	CORAL TERRACE ELEMENTARY	\$272,636	\$2,303,708	\$374,114	\$454,922	\$7,136	\$3,412,516	No
Improvements/Renovations	CYPRESS ELEMENTARY	\$0	\$2,220,335	\$750,783	\$611,447	\$67,557	\$3,650,122	No
Improvements/Renovations	SNAPPER CREEK ELEMENTARY	\$1,410	\$1,987,212	\$411,063	\$821,596	\$3,581	\$3,224,862	No
Improvements/Renovations	WESLEY MATTHEWS ELEMENTARY	\$42,500	\$0	\$0	\$0	\$0	\$42,500	Yes
Improvements/Renovations	WEST MIAMI MIDDLE	\$226,635	\$2,219,967	\$942,270	\$678,378	\$25,975	\$4,093,225	No
Improvements/Renovations	MIAMI SUNSET SENIOR HIGH	\$1,247,090	\$3,446,679	\$2,134,704	\$4,971,826	\$1,288,027	\$13,088,326	No
Improvements/Renovations	PALMETTO MIDDLE	\$40,206	\$3,993,270	\$556,199	\$1,723,078	\$52,092	\$6,364,845	No
Improvements/Renovations	MIAMI PALMETTO SENIOR HIGH	\$178,442	\$5,631,492	\$1,310,257	\$866,453	\$92,673	\$8,079,317	No
Improvements/Renovations	COLONIAL DRIVE ELEMENTARY	\$6,000	\$0	\$0	\$0	\$0	\$6,000	Yes
Improvements/Renovations	FRANK CRAWFORD MARTIN K-8 CENTER	\$55,074	\$2,292,024	\$2,604,917	\$558,651	\$135,845	\$5,646,511	No

Improvements/Renovations	SOUTHWOOD MIDDLE	\$50,220	\$383,216	\$1,600,473	\$1,730,869	\$86,682	\$3,851,460	No
Improvements/Renovations	VINELAND K-8 CENTER	\$219,750	\$0	\$0	\$0	\$0	\$219,750	Yes
Improvements/Renovations	CORAL REEF SENIOR HIGH	\$9,975	\$0	\$0	\$0	\$0	\$9,975	Yes
Improvements/Renovations	HOMESTEAD SENIOR HIGH	\$1,040,631	\$4,881,783	\$8,770,522	\$2,230,053	\$530,474	\$17,453,463	No
Improvements/Renovations	MIAMI SOUTHRIDGE SENIOR HIGH	\$2,200,682	\$3,921,574	\$4,753,413	\$1,277,771	\$193,124	\$12,346,564	No
Improvements/Renovations	PINE LAKE ELEMENTARY	\$482,536	\$4,201,731	\$1,505,642	\$1,990,344	\$40,793	\$8,221,046	No
Improvements/Renovations	FLORIDA CITY ELEMENTARY	\$487,653	\$4,365,440	\$640,993	\$1,124,368	\$23,048	\$6,641,502	No
Improvements/Renovations	GULFSTREAM ELEMENTARY	\$563,758	\$1,392,092	\$131,406	\$689,702	\$0	\$2,776,958	No
Improvements/Renovations	WEST HOMESTEAD ELEMENTARY	\$0	\$4,500,097	\$204,482	\$1,326,330	\$21,244	\$6,052,153	No
Improvements/Renovations	WILLIAM A CHAPMAN ELEMENTARY	\$770,661	\$791,644	\$250,922	\$1,468,028	\$43,783	\$3,325,038	No
Improvements/Renovations	DOROTHY M WALLACE - COPE CENTER SOUTH	\$9,825	\$0	\$0	\$0	\$0	\$9,825	Yes
Improvements/Renovations	WHISPERING PINES ELEMENTARY	\$39,850	\$0	\$0	\$0	\$0	\$39,850	Yes
Improvements/Renovations	LAURA C SAUNDERS ELEMENTARY	\$1,066,731	\$272,817	\$76,867	\$151,702	\$6,564	\$1,574,681	No
Improvements/Renovations	BEL-AIRE ELEMENTARY	\$876,915	\$3,369,869	\$97,501	\$1,032,641	\$8,097	\$5,385,023	No
Improvements/Renovations	AVOCADO ELEMENTARY	\$1,292,445	\$1,604,089	\$564,281	\$664,857	\$8,240	\$4,133,912	No
Improvements/Renovations	HOMESTEAD MIDDLE	\$0	\$4,509,307	\$774,230	\$1,094,205	\$300,405	\$6,678,147	No
Improvements/Renovations	IRVING & BEATRICE PESKOE ELEMENTARY	\$525,119	\$489,867	\$246,549	\$616,487	\$0	\$1,878,022	No
Improvements/Renovations	CUTLER RIDGE ELEMENTARY	\$67,325	\$0	\$0	\$0	\$0	\$67,325	Yes
Improvements/Renovations	REDONDO ELEMENTARY	\$5,600	\$0	\$0	\$0	\$0	\$5,600	Yes
Improvements/Renovations	CAMPBELL DRIVE MIDDLE	\$0	\$1,435,633	\$1,471,733	\$1,317,932	\$20,923	\$4,246,221	No
Improvements/Renovations	RICHMOND HEIGHTS MIDDLE	\$628,576	\$2,858,818	\$423,451	\$2,123,370	\$187,753	\$6,221,968	No
Improvements/Renovations	CAMPBELL DRIVE ELEMENTARY	\$0	\$1,568,096	\$146,269	\$690,779	\$10,497	\$2,415,641	No
Improvements/Renovations	NEVA KING COOPER EDUCATIONAL CENTER	\$11,200	\$0	\$0	\$0	\$0	\$11,200	Yes
Improvements/Renovations	HOWARD DRIVE ELEMENTARY	\$84,267	\$1,782,185	\$1,035,443	\$856,769	\$5,847	\$3,764,511	No
Improvements/Renovations	MAYS COMMUNITY MIDDLE	\$159,931	\$5,183,188	\$1,027,103	\$1,129,531	\$65,746	\$7,565,499	No
Improvements/Renovations	PINE VILLA ELEMENTARY	\$48,300	\$0	\$0	\$0	\$0	\$48,300	Yes
Improvements/Renovations	DR BOWMAN FOSTER ASHE ELEMENTARY	\$778,449	\$3,332,376	\$497,775	\$1,072,180	\$18,744	\$5,699,524	No
Improvements/Renovations	JACK DAVID GORDON COMMUNITY ELEMENTARY	\$268,100	\$0	\$0	\$0	\$0	\$268,100	Yes
Improvement/Renovations	SCHOOL BOARD ADMINISTRATION COMPLEX	\$67,420	\$0	\$0	\$0	\$0	\$67,420	Yes

Improvements/Renovations	LENORA BRAYNON SMITH ELEMENTARY	\$19,000	\$0	\$0	\$0	\$0	\$19,000	Yes
Improvements/Renovations	FIENBERG-FISHER K-8 CENTER	\$934,079	\$2,558,578	\$1,535,831	\$4,570,240	\$66,760	\$9,665,488	No
Improvements/Renovations	GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	\$314,553	\$2,603,073	\$884,652	\$834,145	\$88,925	\$4,725,348	No
Improvements/Renovations	GREYNOLDS PARK ELEMENTARY	\$17,000	\$0	\$0	\$0	\$0	\$17,000	Yes
Improvements/Renovations	MADIE IVES COMMUNITY ELEMENTARY	\$0	\$2,193,340	\$1,259,152	\$1,440,985	\$112,243	\$5,005,720	No
Improvements/Renovations	JOHN F KENNEDY MIDDLE	\$734,029	\$3,306,801	\$2,761,520	\$1,055,118	\$223,722	\$8,081,190	No
Improvements/Renovations	MIAMI BEACH SENIOR HIGH	\$11,420	\$0	\$0	\$0	\$0	\$11,420	Yes
Improvements/Renovations	NAUTILUS MIDDLE	\$337,976	\$69,987	\$860,262	\$658,979	\$174,067	\$2,101,271	No
Improvements/Renovations	NORTH BEACH ELEMENTARY	\$144,429	\$1,579,729	\$787,154	\$520,920	\$9,229	\$3,041,461	No
Improvements/Renovations	NORTH MIAMI BEACH SENIOR HIGH	\$911,909	\$5,395,029	\$4,010,285	\$2,028,235	\$588,318	\$12,933,776	No
Improvements/Renovations	OJUS ELEMENTARY	\$212,550	\$740,571	\$1,286,192	\$396,850	\$38,528	\$2,674,691	No
Improvements/Renovations	SOUTH POINTE ELEMENTARY	\$458,428	\$1,453,737	\$1,369,648	\$914,471	\$271,362	\$4,467,646	No
Improvements/Renovations	TREASURE ISLAND ELEMENTARY	\$0	\$1,973,354	\$1,476,601	\$940,881	\$443,632	\$4,834,468	No
Improvements/Renovations	VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	\$31,377	\$1,485,562	\$1,039,878	\$848,038	\$224,953	\$3,629,808	No
Improvements/Renovations	WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	\$138,420	\$0	\$0	\$0	\$0	\$138,420	Yes
Improvements/Renovations	GRATIGNY ELEMENTARY	\$80,380	\$0	\$0	\$0	\$0	\$80,380	Yes
Improvements/Renovations	HIGHLAND OAKS MIDDLE	\$41,735	\$0	\$0	\$0	\$0	\$41,735	Yes
Improvements/ Renovations	NATURAL BRIDGE ELEMENTARY	\$25,027	\$0	\$0	\$0	\$0	\$25,027	Yes
Improvements/ Renovations	NORWOOD ELEMENTARY	\$55,780	\$0	\$0	\$0	\$0	\$55,780	Yes
Improvements/ Renovations	THOMAS JEFFERSON MIDDLE	\$219,957	\$0	\$0	\$0	\$0	\$219,957	Yes
Improvements/ Renovations	KELSEY L PHARR ELEMENTARY	\$134,000	\$0	\$0	\$0	\$0	\$134,000	Yes
Improvements/ Renovations	HENRY E S REEVES ELEMENTARY	\$8,000	\$0	\$0	\$0	\$0	\$8,000	Yes
Improvements/ Renovations	DR HENRY W MACK/WEST LITTLE RIVER ELEMENTARY	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes
Improvements/ Renovations	LINDSEY HOPKINS TECHNICAL EDUCATION CENTER	\$201,420	\$0	\$0	\$0	\$0	\$201,420	Yes
Improvements/ Renovations	REGION MAINTENANCE CENTER 4	\$293,448	\$0	\$0	\$0	\$0	\$293,448	Yes
Improvements/ Renovations	NORTH BEACH ELEMENTARY	\$10,300	\$0	\$0	\$0	\$0	\$10,300	Yes
Improvements/ Renovations	SOUTH POINTE ELEME	\$5,200	\$0	\$0	\$0	\$0	\$5,200	Yes

Improvements/ Renovations	TRANSPORTATION CENTER NORTHEAST	\$13,200	\$0	\$0	\$0	\$0	\$13,200	Yes
Improvements/ Renovations	GEORGE WASHINGTON CARVER MIDDLE	\$141,865	\$0	\$0	\$0	\$0	\$141,865	Yes
Improvements/ Renovations	KENWOOD K-8 CENTER	\$326,450	\$0	\$0	\$0	\$0	\$326,450	Yes
Improvements/ Renovations	GLADES MIDDLE	\$281,000	\$0	\$0	\$0	\$0	\$281,000	Yes
Improvements/ Renovations	PONCE DE LEON MIDDLE	\$238,381	\$0	\$0	\$0	\$0	\$238,381	Yes
Improvements/ Renovations	MARITIME & SCIENCE TECHNOLOGY ACADEMY	\$260,963	\$0	\$0	\$0	\$0	\$260,963	Yes
Improvements/Renovations	GLORIA FLOYD ELEMENTARY	\$107,500	\$0	\$0	\$0	\$0	\$107,500	Yes
Improvements/Renovations	MIAMI HEIGHTS ELEMENTARY	\$77,465	\$0	\$0	\$0	\$0	\$77,465	Yes
Improvements/Renovations	SOUTH MIAMI HEIGHTS ELEMENTARY	\$41,175	\$0	\$0	\$0	\$0	\$41,175	Yes
Improvements/Renovations	WINSTON PARK K-8 CENTER	\$117,390	\$0	\$0	\$0	\$0	\$117,390	Yes
Improvements/Renovations	HAMMOCKS MIDDLE	\$42,760	\$0	\$0	\$0	\$0	\$42,760	Yes
Improvements/Renovations	FELIX VARELA SENIOR HIGH	\$23,520	\$0	\$0	\$0	\$0	\$23,520	Yes
Improvements/Renovations	MIAMI LAKES EDUCATIONAL CENTER	\$338,000	\$0	\$0	\$0	\$0	\$338,000	Yes
Improvements/Renovations	EVERGLADES K-8 CENTER	\$181,044	\$0	\$0	\$0	\$0	\$181,044	Yes
Improvements/Renovations	TROPICAL ELEMENTARY	\$17,000	\$0	\$0	\$0	\$0	\$17,000	Yes
Improvements/Renovations	RIVIERA MIDDLE	\$124,400	\$0	\$0	\$0	\$0	\$124,400	Yes
Improvements/Renovations	WEST MIAMI MIDDLE	\$11,920	\$0	\$0	\$0	\$0	\$11,920	Yes
Improvements/Renovations	MIAMI SUNSET SENIOR HIGH	\$100,650	\$0	\$0	\$0	\$0	\$100,650	Yes
Improvements/Renovations	ROBERT RUSSA MOTON ELEMENTARY	\$32,700	\$0	\$0	\$0	\$0	\$32,700	Yes
Improvements/ Renovations	JOHN G DUPUIS ELEMENTARY	\$218,000	\$0	\$0	\$0	\$0	\$218,000	Yes
Improvements/ Renovations	NAUTILUS MIDDLE	\$34,674	\$0	\$0	\$0	\$0	\$34,674	Yes
Improvements/ Renovations	DEVON AIRE K-8 CENTER	\$84,781	\$1,504,724	\$142,722	\$512,192	\$0	\$2,244,419	No
Improvements/ Renovations	DR MICHAEL M KROP SENIOR HIGH	\$84,356	\$0	\$0	\$0	\$0	\$84,356	Yes
Improvements/ Renovations	ETHEL KOGER BECKHAM ELEMENTARY	\$28,452	\$100,293	\$206,600	\$431,161	\$3,581	\$770,087	No
Improvements/ Renovations	JORGE MAS CANOSA MIDDLE SCHOOL	\$3,600	\$0	\$0	\$0	\$0	\$3,600	Yes
Improvements/ Renovations	LEISURE CITY K-8 CENTER	\$66,250	\$0	\$0	\$0	\$0	\$66,250	Yes
Improvements/ Renovations	MARTIN L KING ELEMENTARY	\$83,385	\$1,670,310	\$574,999	\$711,013	\$80,003	\$3,119,710	No
Improvements/ Renovations	MIAMI CAROL CITY SENIOR HIGH	\$11,420	\$0	\$0	\$0	\$0	\$11,420	Yes
Improvements/ Renovations	MIAMI CENTRAL SENIOR HIGH	\$8,750	\$0	\$0	\$0	\$0	\$8,750	Yes

Improvements/ Renovations	MIAMI JACKSON SENIOR HIGH	\$0	\$54,428	\$0	\$0	\$0	\$54,428	No
Improvements/ Renovations	NORTH DADE MIDDLE	\$12,510	\$0	\$0	\$0	\$0	\$12,510	Yes
Improvements/ Renovations	NORTH MIAMI MIDDLE	\$8,750	\$0	\$0	\$0	\$0	\$8,750	Yes
Improvements/ Renovations	TRANSPORTATION CENTER NORTHWEST	\$243,980	\$623,774	\$111,809	\$1,381,182	\$61,902	\$2,422,647	No
Improvements/Renovations	REGION MAINTENANCE CENTER 5	\$10,804	\$0	\$0	\$0	\$0	\$10,804	Yes
Improvements/Renovations	YWAACD @ JRE LEE EDUCATIONAL CENTER	\$215,910	\$816,621	\$447,615	\$612,312	\$50,409	\$2,142,867	No
Improvements/Renovations	AMERICAN SENIOR HIGH	\$211,170	\$0	\$0	\$0	\$0	\$211,170	Yes
Improvements/Renovations	ANDOVER MIDDLE SCHOOL	\$8,750	\$0	\$0	\$0	\$0	\$8,750	Yes
Improvements/Renovations	ARCH CREEK ELEMENTARY SCHOOL	\$8,750	\$0	\$0	\$0	\$0	\$8,750	Yes
Improvements/Renovations	ARVIDA MIDDLE	\$111,000	\$0	\$0	\$0	\$0	\$111,000	Yes
Improvements/Renovations	AVENTURA WATERWAYS K-8 CENTER	\$8,750	\$0	\$0	\$0	\$0	\$8,750	Yes
Improvements/Renovations	BARBARA HAWKINS ELEMENTARY	\$16,000	\$0	\$0	\$0	\$0	\$16,000	Yes
Improvements/Renovations	BISCAYNE ELEMENTARY	\$10,600	\$0	\$0	\$0	\$0	\$10,600	Yes
Improvements/Renovations	BISCAYNE GARDENS ELEMENTARY	\$109,056	\$0	\$0	\$0	\$0	\$109,056	Yes
Improvements/Renovations	BUNCHE PARK ELEMENTARY	\$65,000	\$0	\$0	\$0	\$0	\$65,000	Yes
Improvements/Renovations	CAROL CITY MIDDLE	\$98,000	\$0	\$0	\$0	\$0	\$98,000	Yes
Improvements/Renovations	BENT TREE ELEMENTARY	\$0	\$1,298,919	\$878,702	\$697,063	\$106,774	\$2,981,458	No
Improvements/Renovations	CLAUDE PEPPER ELEMENTARY	\$253,022	\$3,059,280	\$138,508	\$812,908	\$1,891	\$4,265,609	No
Improvements/Renovations	WEST LABORATORY ELEMENTARY	\$1,771,400	\$1,432,073	\$1,247,945	\$1,006,796	\$91,045	\$5,549,259	No
Improvements/Renovations	CITRUS GROVE MIDDLE	\$10,500	\$0	\$0	\$0	\$0	\$10,500	Yes
Improvements/Renovations	COCONUT PALM K-8 ACADEMY	\$8,750	\$0	\$0	\$0	\$0	\$8,750	Yes
Improvements/Renovations	CORAL WAY K-8 CENTER	\$155,400	\$0	\$0	\$0	\$0	\$155,400	Yes
Improvements/Renovations	CORPORATE ACADEMY NORTH AT FLORAL HEIGHTS COMPLEX	\$24,000	\$0	\$0	\$0	\$0	\$24,000	Yes
Improvements/Renovations	COUNTRY CLUB MIDDLE SCHOOL	\$9,000	\$0	\$0	\$0	\$0	\$9,000	Yes
Improvements/Renovations	CRESTVIEW ELEMENTARY	\$72,284	\$0	\$0	\$0	\$0	\$72,284	Yes
Improvements/Renovations	DAVID LAWRENCE JR K-8 CENTER	\$8,750	\$0	\$0	\$0	\$0	\$8,750	Yes
Improvements/Renovations	DEVON AIRE K-8 CENTER	\$9,000	\$0	\$0	\$0	\$0	\$9,000	Yes
Improvements/Renovations	DR. MANUEL C. BARREIRO ELEMENTARY	\$283,585	\$0	\$0	\$0	\$0	\$283,585	Yes

Improvements/Renovations	DR. ROBERT B. INGRAM ELEMENTARY	\$120,000	\$0	\$0	\$0	\$0	\$120,000	Yes
Improvements/Renovations	DR. ROLANDO ESPINOSA K-8 CENTER	\$8,750	\$0	\$0	\$0	\$0	\$8,750	Yes
Improvements/Renovations	EARLINGTON HEIGHTS ELEMENTARY	\$51,000	\$0	\$0	\$0	\$0	\$51,000	Yes
ECC#2 Improvements/Renovations	MARJORY STONEMAN DOUGLAS ELEMENTARY	\$8,750	\$0	\$0	\$0	\$0	\$8,750	Yes
Improvements/Renovations	EUGENIA B THOMAS K-8 CENTER	\$26,000	\$0	\$0	\$0	\$0	\$26,000	Yes
Improvements/Renovations	FLAMINGO ELEMENTARY	\$6,428	\$0	\$0	\$0	\$0	\$6,428	Yes
Improvements/Renovations	FLORIDA DIAGNOSTIC LEARNING RESOURCE SYSTEM	\$60,500	\$0	\$0	\$0	\$0	\$60,500	Yes
Improvements/Renovations	FRANK CRAWFORD MARTIN K-8 CENTER	\$8,750	\$0	\$0	\$0	\$0	\$8,750	Yes
Improvements/Renovations	G HOLMES BRADDOCK SENIOR HIGH	\$131,250	\$0	\$0	\$0	\$0	\$131,250	Yes
Improvements/Renovations	GOULDS ELEMENTARY SCHOOL	\$5,000	\$0	\$0	\$0	\$0	\$5,000	Yes
Improvements/Renovations	HERBERT A AMMONS MIDDLE	\$96,725	\$0	\$0	\$0	\$0	\$96,725	Yes
Improvements/Renovations	HIALEAH GARDENS MIDDLE SCHOOL	\$8,750	\$0	\$0	\$0	\$0	\$8,750	Yes
Improvements/Renovations	HIALEAH MIDDLE	\$25,000	\$0	\$0	\$0	\$0	\$25,000	Yes
Improvements/Renovations	HIALEAH-MIAMI LAKES SENIOR HIGH	\$304,420	\$0	\$0	\$0	\$0	\$304,420	Yes
Improvements/Renovations	HOLMES ELEMENTARY	\$8,750	\$0	\$0	\$0	\$0	\$8,750	Yes
Improvements/Renovations	HOWARD DRIVE ELEMENTARY	\$82,727	\$0	\$0	\$0	\$0	\$82,727	Yes
Improvements/Renovations	YWAACD @ JRE LEE EDUCATIONAL CENTER	\$31,500	\$0	\$0	\$0	\$0	\$31,500	Yes
Improvements/Renovations	JESSE J. McCRARY, JR. ELEMENTARY SCHOOL.	\$538,908	\$0	\$0	\$0	\$0	\$538,908	Yes
Improvements/Renovations	JOHN A FERGUSON SENIOR HIGH	\$13,200	\$0	\$0	\$0	\$0	\$13,200	Yes
Improvements/Renovations	JOSE DE DIEGO MIDDLE	\$152,420	\$0	\$0	\$0	\$0	\$152,420	Yes
Improvements/Renovations	KENDALE ELEMENTARY	\$45,500	\$0	\$0	\$0	\$0	\$45,500	Yes
Improvements/Renovations	KENDALE LAKES ELEMENTARY	\$252,600	\$0	\$0	\$0	\$0	\$252,600	Yes
Improvements/Renovations	LINDA LENTIN K-8 CENTER	\$11,339	\$0	\$0	\$0	\$0	\$11,339	Yes
Improvements/Renovations	M A MILAM K-8 CENTER	\$99,732	\$0	\$0	\$0	\$0	\$99,732	Yes
Improvements/Renovations	YMAACD @ MIAMI DOUGLAS MACARTHUR NORTH SENIOR HIGH	\$137,175	\$0	\$0	\$0	\$0	\$137,175	Yes
Improvements/Renovations	NARANJA ELEMENTARY	\$117,250	\$0	\$0	\$0	\$0	\$117,250	Yes
Improvements/Renovations	MADISON MIDDLE	\$244,000	\$0	\$0	\$0	\$0	\$244,000	Yes
Improvements/Renovations	MANDARIN LAKES K-8 ACADEMY	\$3,375	\$0	\$0	\$0	\$0	\$3,375	Yes
Improvements/Renovations	HOWARD D MCMILLAN MIDDLE	\$7,000	\$0	\$0	\$0	\$0	\$7,000	Yes

Improvements/Renovations	MELROSE ELEMENTARY	\$78,000	\$0	\$0	\$0	\$0	\$78,000	Yes
Improvements/Renovations	MIAMI CORAL PARK SENIOR HIGH	\$3,500	\$0	\$0	\$0	\$0	\$3,500	Yes
Improvements/Renovations	MIAMI KILLIAN SENIOR HIGH	\$11,420	\$0	\$0	\$0	\$0	\$11,420	Yes
Improvements/Renovations	MIAMI LAKES K-8 CENTER	\$3,000	\$0	\$0	\$0	\$0	\$3,000	Yes
Improvements/Renovations	MIAMI NORLAND SENIOR HIGH	\$138,877	\$0	\$0	\$0	\$0	\$138,877	Yes
Improvements/Renovations	MIAMI PALMETTO SENIOR HIGH	\$26,856	\$0	\$0	\$0	\$0	\$26,856	Yes
Improvements/Renovations	MIAMI PARK ELEMENTARY	\$251,000	\$0	\$0	\$0	\$0	\$251,000	Yes
Improvements/Renovations	MIAMI SOUTHRIDGE SENIOR HIGH	\$75,000	\$0	\$0	\$0	\$0	\$75,000	Yes
Improvements/Renovations	MIAMI SENIOR HIGH	\$11,420	\$0	\$0	\$0	\$0	\$11,420	Yes
Improvements/Renovations	NORLAND ELEMENTARY	\$18,250	\$0	\$0	\$0	\$0	\$18,250	Yes
Improvements/Renovations	NORLAND COMMUNITY MIDDLE	\$1,956	\$0	\$0	\$0	\$0	\$1,956	Yes
Improvements/Renovations	NORTH HIALEAH ELEMENTARY	\$13,000	\$0	\$0	\$0	\$0	\$13,000	Yes
Improvements/Renovations	NORTH MIAMI BEACH SENIOR HIGH	\$12,069	\$0	\$0	\$0	\$0	\$12,069	Yes
Improvements/Renovations	NORTH MIAMI ELEMENTARY	\$79,410	\$0	\$0	\$0	\$0	\$79,410	Yes
Improvements/Renovations/De molition of old buildings	NORTH MIAMI SENIOR HIGH	\$3,008,750	\$0	\$0	\$0	\$0	\$3,008,750	Yes
Improvements/Renovations	OLINDA ELEMENTARY	\$210,000	\$0	\$0	\$0	\$0	\$210,000	Yes
Improvements/Renovations	OLYMPIA HEIGHTS ELEMENTARY	\$133,000	\$0	\$0	\$0	\$0	\$133,000	Yes
Improvements/Renovations	PALM LAKES ELEMENTARY	\$128,191	\$0	\$0	\$0	\$0	\$128,191	Yes
Improvements/Renovations	PALM SPRINGS NORTH ELEMENTARY	\$112,038	\$0	\$0	\$0	\$0	\$112,038	Yes
Improvements/Renovations	PHYLLIS R MILLER ELEMENTARY	\$6,250	\$0	\$0	\$0	\$0	\$6,250	Yes
Improvements/Renovations	PINECREST ELEMENTARY	\$84,200	\$0	\$0	\$0	\$0	\$84,200	Yes
Improvements/Renovations	RICHMOND HEIGHTS MIDDLE	\$20,945	\$0	\$0	\$0	\$0	\$20,945	Yes
Improvements/Renovations	ROBERT MORGAN TECHNICAL EDUCATIONAL CENTER	\$36,220	\$0	\$0	\$0	\$0	\$36,220	Yes
Improvements/Renovations	ROBERT RENICK EDUCATION CENTER	\$207,420	\$0	\$0	\$0	\$0	\$207,420	Yes
Improvements/Renovations	SCOTT LAKE ELEMENTARY	\$86,160	\$0	\$0	\$0	\$0	\$86,160	Yes
Improvements/Renovations	SILVER BLUFF ELEMENTARY	\$119,929	\$0	\$0	\$0	\$0	\$119,929	Yes
Improvements/Renovations	SNAPPER CREEK ELEMENTARY	\$55,500	\$0	\$0	\$0	\$0	\$55,500	Yes
Improvements/Renovations	SOUTH DADE MIDDLE SCHOOL	\$5,600	\$0	\$0	\$0	\$0	\$5,600	Yes

Improvements/Renovations	SOUTH HIALEAH COMMUNITY ELEMENTARY	\$83,895	\$0	\$0	\$0	\$0	\$83,895	Yes
Improvements/Renovations	SOUTH MIAMI K-8 CENTER	\$9,000	\$0	\$0	\$0	\$0	\$9,000	Yes
Improvements/Renovations	SOUTH MIAMI COMMUNITY MIDDLE	\$2,700	\$0	\$0	\$0	\$0	\$2,700	Yes
Improvements/Renovations	TRANSPORTATION CENTER SOUTHWEST	\$40,500	\$0	\$0	\$0	\$0	\$40,500	Yes
Improvements/Renovations	SOUTHWOOD MIDDLE	\$111,000	\$0	\$0	\$0	\$0	\$111,000	Yes
Improvements/Renovations	GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	\$8,750	\$0	\$0	\$0	\$0	\$8,750	Yes
Improvements/Renovations	TERRA ENVIRONMENTAL RESEARCH INSTITUTE	\$8,750	\$0	\$0	\$0	\$0	\$8,750	Yes
Improvements/Renovations	SUNNY ISLES BEACH COMMUNITY SCHOOL	\$8,750	\$0	\$0	\$0	\$0	\$8,750	Yes
Improvements/Renovations	SUNSET ELEMENTARY	\$180,421	\$0	\$0	\$0	\$0	\$180,421	Yes
Improvements/Renovations	SUNSET PARK ELEMENTARY	\$74,933	\$0	\$0	\$0	\$0	\$74,933	Yes
Improvements/Renovations	SWEETWATER ELEMENTARY	\$78,039	\$0	\$0	\$0	\$0	\$78,039	Yes
Improvements/Renovations	TREASURE ISLAND ELEMENTARY	\$293,370	\$0	\$0	\$0	\$0	\$293,370	Yes
Improvements/Renovations	VAN E BLANTON ELEMENTARY	\$122,015	\$0	\$0	\$0	\$0	\$122,015	Yes
Improvements/Renovations	W J BRYAN ELEMENTARY	\$73,956	\$0	\$0	\$0	\$0	\$73,956	Yes
Improvements/Renovations	WESTLAND HIALEAH SENIOR HIGH SCHOOL	\$8,750	\$0	\$0	\$0	\$0	\$8,750	Yes
Improvements/Renovations	WILLIAM H. LEHMAN ELEMENTARY	\$76,000	\$0	\$0	\$0	\$0	\$76,000	Yes
Improvements/Renovations	YOUNG MEN'S PREPARATORY ACADEMY	\$336,479	\$0	\$0	\$0	\$0	\$336,479	Yes
Improvements/Renovations	ZELDA GLAZER MIDDLE SCHOOL	\$8,750	\$0	\$0	\$0	\$0	\$8,750	Yes
Improvements/Renovations	KINLOCH PARK ELEMENTARY	\$12,500	\$0	\$0	\$0	\$0	\$12,500	Yes
Improvements/Renovations	HIALEAH MIDDLE	\$1,115,992	\$9,402,437	\$3,632,088	\$2,871,352	\$3,661,115	\$20,682,984	No
Improvements/Renovations	FRANCES S TUCKER ELEMENTARY	\$0	\$2,424,225	\$1,965,989	\$1,699,725	\$4,022	\$6,093,961	No
Improvements/Renovations	ALLAPATTAH MIDDLE	\$0	\$4,837,654	\$582,343	\$3,534,085	\$22,038	\$8,976,120	No
Improvements/Renovations	BEN SHEPPARD ELEMENTARY	\$0	\$2,793,528	\$676,919	\$1,540,872	\$709,424	\$5,720,743	No
Improvements/Renovations	CENTENNIAL MIDDLE	\$319,886	\$1,694,031	\$2,704,728	\$1,856,664	\$361,218	\$6,936,527	No
Improvements/Renovations	TRANSPORTATION CENTER CENTRAL EAST	\$51,325	\$346,580	\$50,594	\$822,963	\$79,310	\$1,350,772	No
Improvements/Renovations	CHARLES R DREW ELEMENTARY	\$531,261	\$2,436,090	\$1,393,735	\$1,295,840	\$147,591	\$5,804,517	No
Improvements/Renovations	CITRUS GROVE ELEMENTARY	\$0	\$4,758,675	\$573,787	\$1,225,616	\$2,829	\$6,560,907	No

Improvements/Renovations	COPE NORTH ALTERNATIVE EDUCATION CENTER	\$391,902	\$462,518	\$299,701	\$400,664	\$36,101	\$1,590,886	No
Improvements/Renovations	CORAL REEF ELEMENTARY	\$0	\$3,147,543	\$1,053,659	\$1,145,335	\$92,569	\$5,439,106	No
Improvements/Renovations	CORAL WAY K-8 CENTER	\$0	\$3,017,382	\$202,572	\$1,024,431	\$0	\$4,244,385	No
Improvements/Renovations	CUTLER RIDGE ELEMENTARY	\$385,747	\$1,402,467	\$892,329	\$1,632,421	\$94,469	\$4,407,433	No
Improvements/Renovations	DANTE B FASCELL ELEMENTARY	\$66,453	\$386,475	\$0	\$912,902	\$0	\$1,365,830	No
Improvements/Renovations	DORAL MIDDLE	\$10,265	\$62,866	\$39,632	\$618,619	\$314,723	\$1,046,105	No
Improvements/Renovations	DR EDWARD L WHIGHAM ELEMENTARY	\$401,747	\$1,298,060	\$398,914	\$368,725	\$5,254	\$2,472,700	No
Improvements/Renovations	DR. ROBERT B. INGRAM ELEMENTARY	\$0	\$1,236,673	\$1,458,829	\$1,206,921	\$121,963	\$4,024,386	No
Improvements/Renovations	GREENGLADE ELEMENTARY	\$131,322	\$490,868	\$658,403	\$885,405	\$6,293	\$2,172,291	No
Improvements/Renovations	HAMMOCKS MIDDLE	\$557,474	\$1,738,101	\$1,767,210	\$1,271,976	\$217,897	\$5,552,658	No
Improvements/Renovations	HENRY M FLAGLER ELEMENTARY	\$54,782	\$2,172,741	\$305,133	\$1,838,322	\$656	\$4,371,634	No
Improvements/Renovations	JOE HALL ELEMENTARY	\$76,987	\$907,513	\$472,812	\$704,213	\$1,790	\$2,163,315	No
Improvements/Renovations	JOHN G DUPUIS ELEMENTARY	\$17,708	\$2,224,541	\$1,489,550	\$1,320,615	\$0	\$5,052,414	No
Improvements/Renovations	JOHN I SMITH ELEMENTARY	\$115,747	\$155,009	\$250,582	\$446,949	\$69,476	\$1,037,763	No
Improvements/Renovations	KENDALE ELEMENTARY	\$311,667	\$763,821	\$1,617,368	\$1,755,708	\$25,037	\$4,473,601	No
Improvements/Renovations	KENDALE LAKES ELEMENTARY	\$84,195	\$3,668,769	\$1,038,652	\$833,998	\$43,629	\$5,669,243	No
Improvements/Renovations	KENWOOD K-8 CENTER	\$0	\$3,520,827	\$644,964	\$422,731	\$300,216	\$4,888,738	No
Improvements/Renovations	KEY BISCAWAYNE K-8 CENTER	\$169,270	\$1,370,896	\$146,916	\$956,310	\$52,150	\$2,695,542	No
Improvements/Renovations	KINLOCH PARK ELEMENTARY	\$194,687	\$1,350,980	\$766,179	\$340,475	\$49,325	\$2,701,646	No
Improvements/Renovations	LAKE STEVENS MIDDLE	\$387,398	\$3,752,656	\$2,301,776	\$2,468,490	\$17,420	\$8,927,740	No
Improvements/Renovations	LIBERTY CITY ELEMENTARY	\$243,838	\$1,755,393	\$915,215	\$2,442,133	\$155,011	\$5,511,590	No
Improvements/Renovations	LINDSEY HOPKINS TECHNICAL EDUCATION CENTER	\$3,802	\$5,869,148	\$1,439,201	\$817,168	\$106,840	\$8,236,159	No
Improvements/Renovations	MARITIME & SCIENCE TECHNOLOGY ACADEMY	\$0	\$3,306,399	\$237,462	\$544,507	\$46,447	\$4,134,815	No
Improvements/Renovations	MARJORY STONEMAN DOUGLAS ELEMENTARY	\$732,598	\$2,938,457	\$267,531	\$1,041,186	\$41,058	\$5,020,830	No
Improvements/Renovations	MAYA ANGELOU ELEMENTARY	\$25,662	\$520,171	\$384,970	\$15,453	\$16,411	\$962,667	No
Improvements/Renovations	MIAMI LAKES EDUCATIONAL CENTER	\$1,623,727	\$2,692,396	\$1,380,881	\$1,936,176	\$319,567	\$7,952,747	No
Improvements/Renovations	MORNINGSIDE ELEMENTARY	\$513,245	\$3,257,624	\$903,698	\$1,172,483	\$12,335	\$5,859,385	No
Improvements/Renovations	NORTH HIALEAH ELEMENTARY	\$190,960	\$2,819,780	\$2,038,250	\$889,632	\$62,318	\$6,000,940	No

Improvements/Renovations	NORTH TWIN LAKES ELEMENTARY	\$252,631	\$2,372,312	\$522,536	\$1,202,854	\$71,453	\$4,421,786	No
Improvements/Renovations	PALM LAKES ELEMENTARY	\$257,633	\$869,420	\$1,908,454	\$2,198,687	\$248,002	\$5,482,196	No
Improvements/Renovations	PALM SPRINGS ELEMENTARY	\$539,500	\$3,675,512	\$1,262,292	\$1,372,164	\$305,565	\$7,155,033	No
Improvements/Renovations	PALM SPRINGS NORTH ELEMENTARY	\$779,764	\$2,159,250	\$2,779,474	\$1,819,955	\$43,073	\$7,581,516	No
Improvements/Renovations	REDLAND ELEMENTARY	\$38,717	\$1,451,649	\$317,744	\$568,038	\$0	\$2,376,148	No
Improvements/Renovations	REDLAND MIDDLE	\$300,754	\$7,441,594	\$2,414,905	\$1,957,476	\$639,654	\$12,754,383	No
Improvements/Renovations	REDONDO ELEMENTARY	\$519,616	\$3,808,669	\$716,450	\$546,961	\$18,574	\$5,610,270	No
Improvements/Renovations	REGION III	\$326,004	\$2,023,804	\$719,994	\$659,161	\$32,217	\$3,761,180	No
Improvements/Renovations	REGION IV	\$260,321	\$205,414	\$1,186	\$12,138	\$37,143	\$516,202	No
Improvements/Renovations	RIVERSIDE ELEMENTARY	\$0	\$1,117,014	\$121,134	\$2,042,482	\$88,398	\$3,369,028	No
Improvements/Renovations	SHENANDOAH ELEMENTARY	\$1,710	\$3,210,991	\$1,004,390	\$1,146,427	\$64,027	\$5,427,545	No
Improvements/Renovations	SOUTH MIAMI HEIGHTS ELEMENTARY	\$309,248	\$1,342,679	\$206,550	\$2,230,765	\$18,177	\$4,107,419	No
Improvements/Renovations	SWEETWATER ELEMENTARY	\$601,045	\$3,145,258	\$709,964	\$764,420	\$9,336	\$5,230,023	No
Improvements/Renovations	TROPICAL ELEMENTARY	\$96,896	\$4,470,213	\$1,235,834	\$1,325,162	\$96,554	\$7,224,659	No
Improvements/Renovations	WESLEY MATTHEWS ELEMENTARY	\$0	\$278,604	\$198,499	\$203,448	\$0	\$680,551	No
Improvements/Renovations	ZORA NEALE HURSTON ELEMENTARY	\$179,636	\$710,394	\$580,940	\$579,993	\$0	\$2,050,963	No
Improvements/Renovations	HIGHLAND OAKS MIDDLE	\$0	\$2,300,012	\$2,030,424	\$2,125,160	\$649,062	\$7,104,658	No
Improvements/Renovations	ADA MERRITT K-8 CENTER	\$0	\$0	\$2,726	\$94,240	\$24,048	\$121,014	No
Improvements/Renovations	ANNA BRENNER MEYERS TELECOMMUNICATION COMPLEX	\$20,530	\$741,674	\$184,618	\$0	\$38,139	\$984,961	No
Improvements/Renovations	ARVIDA MIDDLE	\$768,441	\$3,418,641	\$1,146,609	\$1,241,634	\$98,346	\$6,673,671	No
Improvements/Renovations	BARBARA GOLEMAN SENIOR HIGH	\$2,149,402	\$1,419,916	\$2,402,049	\$4,782,525	\$185,154	\$10,939,046	No
Improvements/Renovations	BISCAYNE ELEMENTARY	\$285,838	\$2,449,795	\$1,860,626	\$775,398	\$103,081	\$5,474,738	No
Improvements/Renovations	BISCAYNE NATURE CENTER	\$0	\$337,900	\$19,983	\$36,961	\$2,810	\$397,654	No
Improvements/Renovations	BOB GRAHAM EDUCATION CENTER	\$85,201	\$295,298	\$852,041	\$1,299,413	\$7,052,931	\$9,584,884	No
Improvements/Renovations	CARIBBEAN ELEMENTARY	\$295,735	\$1,596,086	\$17,910	\$189,467	\$0	\$2,099,198	No
Improvements/Renovations	CARRIE P MEEK/WESTVIEW ELEMENTARY	\$67,921	\$1,151,205	\$693,992	\$1,013,348	\$228,817	\$3,155,283	No
Improvements/Renovations	CHARLES DAVID WYCHE JR ELEMENTARY	\$943,591	\$1,839,551	\$179,749	\$865,813	\$15,917	\$3,844,621	No
Improvements/Renovations	CITRUS GROVE MIDDLE	\$29,676	\$1,245,628	\$999,626	\$626,623	\$79,575	\$2,981,128	No

Improvements/Renovations	COLONIAL DRIVE ELEMENTARY	\$165,264	\$703,616	\$887,015	\$2,063,377	\$3,581	\$3,822,853	No
Improvements/Renovations	CORAL REEF SENIOR HIGH	\$108,687	\$329,622	\$275,412	\$1,500,405	\$708,446	\$2,922,572	No
Improvements/Renovations	CORPORATE ACADEMY NORTH AT FLORAL HEIGHTS COMPLEX	\$644,697	\$3,152,010	\$862,578	\$700,977	\$41,619	\$5,401,881	No
Improvements/Renovations	CORPORATE ACADEMY SOUTH	\$2,053	\$0	\$0	\$0	\$0	\$2,053	No
Improvements/Renovations	CUTLER RIDGE MIDDLE	\$273,009	\$2,158,283	\$2,599,035	\$1,445,163	\$173,888	\$6,649,378	No
Improvements/Renovations	D A DORSEY EDUCATIONAL CENTER	\$452,377	\$2,989,312	\$1,092,586	\$1,986,169	\$218,728	\$6,739,172	No
Improvements/Renovations	DOROTHY M WALLACE - COPE CENTER SOUTH	\$265,380	\$1,792,168	\$246,275	\$234,092	\$682	\$2,538,597	No
Improvements/Renovations	DR MICHAEL M KROP SENIOR HIGH	\$128,311	\$1,643,125	\$869,882	\$2,024,510	\$0	\$4,665,828	No
Improvements/Renovations	ETHEL F BECKFORD-RICHMOND ELEMENTARY	\$67,759	\$1,269,594	\$674,443	\$448,858	\$348,443	\$2,809,097	No
Improvements/Renovations	EUGENIA B THOMAS K-8 CENTER	\$0	\$126,185	\$25,155	\$112,784	\$124,887	\$389,011	No
Improvements/Renovations	HERBERT A AMMONS MIDDLE	\$163,083	\$802,574	\$1,085,687	\$3,523,181	\$65,227	\$5,639,752	No
Improvements/Renovations	FOOD & NUTRITION CENTER	\$236,158	\$203,582	\$20,051	\$36,284	\$7,992	\$504,067	No
Improvements/Renovations	GEORGE WASHINGTON CARVER ELEMENTARY	\$106,691	\$347,685	\$327,752	\$977,114	\$94,434	\$1,853,676	No
Improvements/Renovations	GREYNOLDS PARK ELEMENTARY	\$23,488	\$1,584,275	\$1,173,722	\$1,303,974	\$423,841	\$4,509,300	No
Improvements/Renovations	HIALEAH ELEMENTARY	\$25,662	\$2,414,986	\$1,602,790	\$1,611,075	\$546,346	\$6,200,859	No
Improvements/Renovations	HIALEAH GARDENS ELEMENTARY	\$47,538	\$3,182,955	\$1,058,981	\$1,322,103	\$420,397	\$6,031,974	No
Improvements/Renovations	HOLMES ELEMENTARY	\$0	\$8,750	\$0	\$28,413	\$0	\$37,163	No
Improvements/Renovations	HOMELESS ASSISTANCE CENTER #1	\$0	\$0	\$34,560	\$0	\$0	\$34,560	No
Improvements/Renovations	HOWARD A DOOLIN MIDDLE	\$153,974	\$2,418,975	\$124,000	\$17,959	\$0	\$2,714,908	No
Improvements/Renovations	HOWARD D MCMILLAN MIDDLE	\$170,272	\$3,525,507	\$621,221	\$377,503	\$130,392	\$4,824,895	No
Improvements/Renovations	HUBERT O SIBLEY ELEMENTARY	\$118,011	\$289,999	\$683,381	\$423,003	\$6,499	\$1,520,893	No
Improvements/Renovations	INFORMATION TECHNOLOGY COMPUTER CENTER	\$332,617	\$1,094,585	\$14,978	\$237,328	\$1,423	\$1,680,931	No
Improvements/Renovations	ITS ANNEX WAREHOUSE	\$5,132	\$572,012	\$72,179	\$772,529	\$93,132	\$1,514,984	No
Improvements/Renovations	JACK DAVID GORDON COMMUNITY ELEMENTARY	\$154,074	\$2,497,506	\$338,833	\$673,938	\$0	\$3,664,351	No
Improvements/Renovations	JOHN A FERGUSON SENIOR HIGH	\$140,774	\$28,680	\$87,425	\$441,168	\$455,590	\$1,153,637	No
Improvements/Renovations	JOHN H SCHEE TRANSPORTATION CENTER	\$3,548	\$4,135	\$35,247	\$102,154	\$96,340	\$241,424	No
Improvements/Renovations	JORGE MAS CANOSA MIDDLE SCHOOL	\$0	\$0	\$0	\$6,756	\$0	\$6,756	No

Improvements/Renovations	JOSE DE DIEGO MIDDLE	\$0	\$1,765,429	\$166,177	\$325,682	\$1,816	\$2,259,104	No
Improvements/Renovations	JOSE MARTI MIDDLE	\$35,927	\$695,301	\$1,005,347	\$945,125	\$305,097	\$2,986,797	No
Improvements/Renovations	JUVENILE JUSTICE CENTER	\$21,435	\$1,004,551	\$255,596	\$498,104	\$939	\$1,780,625	No
Improvements/Renovations	LAKEVIEW ELEMENTARY	\$385,838	\$2,820,470	\$637,465	\$1,342,329	\$503,406	\$5,689,508	No
Improvements/Renovations	LEEWOOD K-8 CENTER	\$76,987	\$1,189,724	\$1,328,313	\$207,962	\$3,581	\$2,806,567	No
Improvements/Renovations	LEISURE CITY K-8 CENTER	\$397,324	\$6,135,468	\$1,052,853	\$1,072,651	\$104,937	\$8,763,233	No
Improvements/Renovations	LUDLAM ELEMENTARY	\$210,918	\$1,925,281	\$514,772	\$839,757	\$4,740	\$3,495,468	No
Improvements/Renovations	MAE M WALTERS ELEMENTARY	\$734,097	\$3,311,722	\$2,083,515	\$1,175,199	\$447,077	\$7,751,610	No
Improvements/Renovations	MAINTENANCE OPERATIONS PLANT OPERATIONS CENTER	\$265,261	\$1,073,524	\$159,762	\$14,208	\$94,648	\$1,607,403	No
Improvements/Renovations	MATERIALS CONTROL CENTER	\$25,662	\$44,014	\$30,025	\$18,992	\$3,198	\$121,891	No
Improvements/Renovations	MDCPS POLICE CENTER	\$10,265	\$372,073	\$134,470	\$67,430	\$9,497	\$593,735	No
Improvements/Renovations	MIAMI GARDENS ELEMENTARY	\$580,764	\$2,119,311	\$1,380,700	\$2,122,849	\$78,091	\$6,281,715	No
Improvements/Renovations	MIAMI CAROL CITY SENIOR HIGH	\$102,412	\$2,974,969	\$415,077	\$380,585	\$6,156	\$3,879,199	No
Improvements/Renovations	MIAMI EDISON MIDDLE	\$0	\$1,529,336	\$92,244	\$119,015	\$6,561	\$1,747,156	No
Improvements/Renovations	NORLAND ELEMENTARY	\$138,296	\$2,751,909	\$1,193,909	\$1,136,125	\$647,049	\$5,867,288	No
Improvements/Renovations	NEVA KING COOPER EDUCATIONAL CENTER	\$9,330	\$2,897,371	\$687,394	\$692,059	\$2,713	\$4,288,867	No
Improvements/Renovations	MIAMI KILLIAN SENIOR HIGH	\$195,544	\$10,574,733	\$1,754,332	\$1,658,165	\$368,023	\$14,550,797	No
Improvements/Renovations	MIAMI CORAL PARK SENIOR HIGH	\$630,035	\$1,449,553	\$949,801	\$615,877	\$188,399	\$3,833,665	No
Improvements/Renovations	MIAMI EDISON SENIOR HIGH	\$170,500	\$415,766	\$262,465	\$313,615	\$49,478	\$1,211,824	No
Improvements/Renovations	MERRICK EDUCATIONAL CENTER	\$259,651	\$199,170	\$237,159	\$1,001,920	\$0	\$1,697,900	No
Improvements/Renovations	MIAMI CENTRAL SENIOR HIGH	\$170,886	\$0	\$0	\$0	\$0	\$170,886	No
Improvements/Renovations	MIAMI BEACH SENIOR HIGH	\$0	\$2,071,420	\$0	\$0	\$0	\$2,071,420	No
Improvements/Renovations	NATHAN B YOUNG ELEMENTARY	\$546,786	\$3,642,210	\$1,941,207	\$1,062,871	\$61,513	\$7,254,587	No
Improvements/Renovations	NATHANIEL TRAZ POWELL FOOTBALL STADIUM	\$1,419,706	\$1,510,644	\$520,042	\$2,906,011	\$167,808	\$6,524,211	No
Improvements/Renovations	NORTH DADE CENTER FOR MODERN LANGUAGES	\$103,934	\$1,147,471	\$1,047,067	\$1,018,917	\$218,860	\$3,536,249	No
Improvements/Renovations	MIAMI SKILL CENTER	\$0	\$78,924	\$92,154	\$0	\$0	\$171,078	No
Improvements/Renovations	REGION I	\$2,053	\$0	\$0	\$0	\$0	\$2,053	No
Improvements/Renovations	PERRINE ELEMENTARY	\$0	\$1,426,353	\$500,856	\$878,292	\$3,581	\$2,809,082	No
Improvements/Renovations	OLINDA ELEMENTARY	\$696,239	\$1,125,453	\$1,614,747	\$1,511,557	\$42,865	\$4,990,861	No

Improvements/Renovations	OLIVER HOOVER ELEMENTARY	\$905,464	\$914,928	\$223,212	\$697,962	\$80,468	\$2,822,034	No
Improvements/Renovations	PALMETTO ELEMENTARY	\$8,973	\$2,253,444	\$616,130	\$1,219,624	\$3,581	\$4,101,752	No
Improvements/Renovations	PINE VILLA ELEMENTARY	\$611,187	\$1,753,681	\$1,343,630	\$1,148,263	\$6,783	\$4,863,544	No
Improvements/Renovations	PINECREST ELEMENTARY	\$8,411	\$2,686,641	\$862,559	\$621,978	\$69,868	\$4,249,457	No
Improvements/Renovations	POINCIANA PARK ELEMENTARY	\$657,672	\$3,072,555	\$1,801,545	\$915,906	\$244,671	\$6,692,349	No
Improvements/Renovations	RAINBOW PARK ELEMENTARY	\$513,460	\$2,447,244	\$936,691	\$1,118,839	\$4,562	\$5,020,796	No
Improvements/Renovations	REGION MAINTENANCE CENTER 4	\$0	\$1,125,845	\$74,359	\$1,190,658	\$218,235	\$2,609,097	No
Improvements/Renovations	RICHARDS WAREHOUSE	\$15,397	\$30,997	\$0	\$287,144	\$83,559	\$417,097	No
Improvements/Renovations	ROBERT RENICK EDUCATION CENTER	\$0	\$1,868,482	\$675,930	\$100,885	\$2,356	\$2,647,653	No
Improvements/Renovations	RIVIERA MIDDLE	\$277,248	\$5,816,395	\$279,628	\$764,527	\$160,819	\$7,298,617	No
Improvements/Renovations	ROBERT MORGAN TECHNICAL EDUCATIONAL CENTER	\$223,588	\$8,759,246	\$340,735	\$1,278,877	\$849,110	\$11,451,556	No
Improvements/Renovations	ROBERT RUSSA MOTON ELEMENTARY	\$21,957	\$156,116	\$212,951	\$50,620	\$23,419	\$465,063	No
Improvements/Renovations	ROCKWAY MIDDLE	\$354,736	\$5,388,246	\$1,710,003	\$1,850,957	\$210,941	\$9,514,883	No
Improvements/Renovations	ROYAL GREEN ELEMENTARY	\$154,686	\$1,036,825	\$254,458	\$960,305	\$3,581	\$2,409,855	No
Improvements/Renovations	ROYAL PALM ELEMENTARY	\$30,453	\$1,035,337	\$1,137,692	\$745,000	\$242,809	\$3,191,291	No
Improvements/Renovations	RUTH K BROAD-BAY HARBOR K-8 CENTER	\$0	\$1,672,849	\$482,134	\$5,520	\$0	\$2,160,503	No
Improvements/Renovations	SANTA CLARA ELEMENTARY	\$0	\$707,553	\$124,159	\$189,633	\$4,875	\$1,026,220	No
Improvements/Renovations	SILVER BLUFF ELEMENTARY	\$158,028	\$2,149,820	\$1,538,838	\$1,195,826	\$3,993	\$5,046,505	No
Improvements/Renovations	SKYWAY ELEMENTARY	\$533,071	\$2,810,801	\$3,283,478	\$3,270,591	\$475,604	\$10,373,545	No
Improvements/Renovations	SCOTT LAKE ELEMENTARY	\$515,289	\$5,213,956	\$1,356,344	\$1,600,501	\$219,345	\$8,905,435	No
Improvements/Renovations	SOUTH HIALEAH COMMUNITY ELEMENTARY	\$194,077	\$1,957,064	\$990,686	\$3,300,172	\$132,613	\$6,574,612	No
Improvements/Renovations	SOUTH MIAMI K-8 CENTER	\$67,987	\$909,502	\$2,263,719	\$732,891	\$606,017	\$4,580,116	No
Improvements/Renovations	THENA CROWDER ELEMENTARY	\$0	\$1,032,763	\$191,813	\$925,809	\$0	\$2,150,385	No
Improvements/Renovations	TRANSPORTATION CENTER ADMINISTRATIVE OFFICES	\$481,814	\$29,394	\$50,545	\$114,500	\$544	\$676,797	No
Improvements/Renovations	TRANSPORTATION CENTER VEHICLE MAINTENANCE	\$414,808	\$124,536	\$524,015	\$115,083	\$97,235	\$1,275,677	No
Improvements/Renovations	SOUTHSIDE ELEMENTARY	\$0	\$636,681	\$443,591	\$22,897,254	\$0	\$23,977,526	No
Improvements/Renovations	STORES AND DISTRIBUTION COMPLEX	\$128,299	\$488,958	\$648,818	\$2,187,059	\$315,233	\$3,768,367	No

Improvements/Renovations	SUNSET ELEMENTARY	\$0	\$1,573,386	\$867,011	\$2,158,649	\$316,663	\$4,915,709	No
Improvements/Renovations	TRANSPORTATION REDLAND VEHICLE MAINTENANCE	\$0	\$71,460	\$53,328	\$434,862	\$4,538	\$564,188	No
Improvements/Renovations	TWIN LAKES ELEMENTARY	\$4,259	\$2,533,374	\$506,317	\$615,508	\$99,347	\$3,758,805	No
Improvements/Renovations	VAN E BLANTON ELEMENTARY	\$74,327	\$1,415,461	\$624,723	\$1,482,767	\$1,139,152	\$4,736,430	No
Improvements/Renovations	VILLAGE GREEN ELEMENTARY	\$56,139	\$2,267,711	\$520,856	\$560,406	\$12,513	\$3,417,625	No
Improvements/Renovations	VINELAND K-8 CENTER	\$0	\$1,659,355	\$229,555	\$883,151	\$73,554	\$2,845,615	No
Improvements/Renovations	W R THOMAS MIDDLE	\$681,353	\$602,142	\$2,857,661	\$1,493,019	\$251,185	\$5,885,360	No
Improvements/Renovations	WHISPERING PINES ELEMENTARY	\$280,582	\$1,123,876	\$457,450	\$3,193,998	\$34,115	\$5,090,021	No
Improvements/Renovations	WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	\$636,637	\$8,633,336	\$275,006	\$617,106	\$120,001	\$10,282,086	No
Improvements/Renovations	WILLIAM H. LEHMAN ELEMENTARY	\$0	\$1,026,876	\$953,884	\$348,828	\$964,159	\$3,293,747	No
Improvements/Renovations	WINSTON PARK K-8 CENTER	\$0	\$2,305,908	\$1,781,026	\$1,589,374	\$401,432	\$6,077,740	No
Improvements/Renovations	YMAACD @ MIAMI DOUGLAS MACARTHUR NORTH SENIOR HIGH	\$846,527	\$3,782,430	\$191,172	\$1,810,704	\$54,624	\$6,685,457	No
Improvements/Renovation	YWAACD @ JAN MANN OPPORTUNITY EDUCATION CENTER	\$36,576	\$1,668,874	\$321,847	\$881,370	\$0	\$2,908,667	No
Improvements/Renovations	AIR BASE ELEMENTARY	\$492,431	\$2,364,645	\$1,239,791	\$2,682,052	\$15,678	\$6,794,597	No
SOUTH DADE SKILL CENTER Improvements/Renovations	Location not specified	\$25,662	\$479,000	\$0	\$0	\$0	\$504,662	No
Improvements/Renovations	ADA MERRITT K-8 CENTER	\$66,200	\$0	\$0	\$0	\$0	\$66,200	Yes
Improvements/Renovations	BRENTWOOD ELEMENTARY	\$90,000	\$0	\$0	\$0	\$0	\$90,000	Yes
Improvements/Renovations	BROADMOOR ELEMENTARY	\$70,000	\$0	\$0	\$0	\$0	\$70,000	Yes
Improvements/Renovations	COPE NORTH ALTERNATIVE EDUCATION CENTER	\$40,633	\$0	\$0	\$0	\$0	\$40,633	Yes
Improvements/Renovations	CAROL CITY ELEMENTARY	\$7,000	\$0	\$0	\$0	\$0	\$7,000	Yes
Improvements/Renovations	CARRIE P MEEK/WESTVIEW ELEMENTARY	\$105,000	\$0	\$0	\$0	\$0	\$105,000	Yes
Improvements/Renovations	CHARLES R HADLEY ELEMENTARY	\$18,000	\$0	\$0	\$0	\$0	\$18,000	Yes
Improvements/Renovations	DESIGN AND ARCHITECTURE SENIOR HIGH	\$7,000	\$0	\$0	\$0	\$0	\$7,000	Yes
Improvements/Renovations	ENEIDA MASSAS HARTNER ELEMENTARY	\$200,000	\$0	\$0	\$0	\$0	\$200,000	Yes
Improvements/Renovations	FAIRLAWN ELEMENTARY	\$24,600	\$0	\$0	\$0	\$0	\$24,600	Yes
Improvements/Renovations	FIENBERG-FISHER K-8 CENTER	\$62,000	\$0	\$0	\$0	\$0	\$62,000	Yes

Improvements/Renovations	FRANCES S TUCKER ELEMENTARY	\$171,699	\$0	\$0	\$0	\$0	\$171,699	Yes
Improvements/Renovations	GEORGE WASHINGTON CARVER ELEMENTARY	\$116,000	\$0	\$0	\$0	\$0	\$116,000	Yes
Improvements/Renovations	HUBERT O SIBLEY ELEMENTARY	\$10,300	\$0	\$0	\$0	\$0	\$10,300	Yes
Improvements/Renovations	YWAACD @ JAN MANN OPPORTUNITY EDUCATION CENTER	\$5,000	\$0	\$0	\$0	\$0	\$5,000	Yes
Improvements/Renovations	KENSINGTON PARK ELEMENTARY	\$55,376	\$0	\$0	\$0	\$0	\$55,376	Yes
Improvements/Renovations	LAKEVIEW ELEMENTARY	\$35,000	\$0	\$0	\$0	\$0	\$35,000	Yes
Improvements/Renovations	REGION MAINTENANCE CENTER 1 & 2	\$235,000	\$0	\$0	\$0	\$0	\$235,000	Yes
Improvements/Renovations	MARTIN L KING ELEMENTARY	\$47,000	\$0	\$0	\$0	\$0	\$47,000	Yes
Improvements/Renovations	MEADOWLANE ELEMENTARY	\$90,000	\$0	\$0	\$0	\$0	\$90,000	Yes
Improvements/Renovations	MIAMI EDISON MIDDLE	\$193,604	\$0	\$0	\$0	\$0	\$193,604	Yes
Improvements/Renovations	MIAMI JACKSON SENIOR HIGH	\$78,415	\$0	\$0	\$0	\$0	\$78,415	Yes
Improvements/Renovations	MIAMI LAKES TECHNOLOGICAL SENIOR HIGH	\$40,000	\$0	\$0	\$0	\$0	\$40,000	Yes
Improvements/Renovations	NATHAN B YOUNG ELEMENTARY	\$5,000	\$0	\$0	\$0	\$0	\$5,000	Yes
Improvements/Renovations	TRANSPORTATION CENTER NORTHWEST	\$36,000	\$0	\$0	\$0	\$0	\$36,000	Yes
Improvements/Renovations	OJUS ELEMENTARY	\$10,300	\$0	\$0	\$0	\$0	\$10,300	Yes
Improvements/Renovations	PARKWAY MIDDLE	\$44,080	\$0	\$0	\$0	\$0	\$44,080	Yes
Improvements/Renovations	REGION III	\$35,000	\$0	\$0	\$0	\$0	\$35,000	Yes
Improvements/Renovations	RIVERSIDE ELEMENTARY	\$74,000	\$0	\$0	\$0	\$0	\$74,000	Yes
Improvements/Renovations	ROCKWAY MIDDLE	\$18,000	\$0	\$0	\$0	\$0	\$18,000	Yes
Improvements/Renovations	SEMINOLE ELEMENTARY	\$58,330	\$0	\$0	\$0	\$0	\$58,330	Yes
Improvements/Renovations	SHENANDOAH ELEMENTARY	\$135,000	\$0	\$0	\$0	\$0	\$135,000	Yes
Improvements/Renovations	NATHANIEL TRAZ POWELL FOOTBALL STADIUM	\$24,000	\$0	\$0	\$0	\$0	\$24,000	Yes
Improvements/Renovations	TWIN LAKES ELEMENTARY	\$35,289	\$0	\$0	\$0	\$0	\$35,289	Yes
Improvements/Renovations	WESTVIEW MIDDLE	\$85,000	\$0	\$0	\$0	\$0	\$85,000	Yes
Improvements/Renovations	AUBURNDALE ELEMENTARY	\$66,100	\$0	\$0	\$0	\$0	\$66,100	Yes
Improvements/Renovations	ALONZO AND TRACY MOURNING SENIOR HIGH BISCAYNE BAY CAMPUS	\$0	\$1,307,854	\$0	\$0	\$0	\$1,307,854	No
Improvements/Renovations	AMERICAN SENIOR HIGH	\$3,619,010	\$12,655,740	\$10,757,371	\$7,434,892	\$4,321,988	\$38,789,001	No
Improvements/Renovations	ANDOVER MIDDLE SCHOOL	\$0	\$8,762	\$0	\$0	\$0	\$8,762	No

Improvements/Renovations	ARCH CREEK ELEMENTARY SCHOOL	\$0	\$0	\$0	\$8,752	\$0	\$8,752	No
Improvements/Renovations	AVENTURA WATERWAYS K-8 CENTER	\$0	\$0	\$0	\$8,752	\$62,460	\$71,212	No
Improvements/Renovations	CHAPMAN HOUSE	\$112,364	\$33,305	\$0	\$1,468	\$0	\$147,137	No
Improvements/Renovations	FLORIDA DIAGNOSTIC LEARNING RESOURCE SYSTEM	\$0	\$363,775	\$0	\$0	\$0	\$363,775	No
Improvements/Renovations	GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	\$0	\$0	\$0	\$8,750	\$0	\$8,750	No
Improvements/Renovations	HIALEAH GARDENS SENIOR HIGH SCHOOL	\$2,200	\$0	\$0	\$0	\$0	\$2,200	No
Improvements/Renovations	LAMAR LOUIS CURRY MIDDLE	\$35,927	\$191,250	\$35,706	\$8,652	\$12,400	\$283,935	No
Improvements/Renovations	MANDARIN LAKES K-8 ACADEMY	\$0	\$0	\$0	\$89,026	\$0	\$89,026	No
Improvements/Renovations	MIAMI LAKES TECHNOLOGICAL SENIOR HIGH	\$1,314,598	\$457,310	\$726,009	\$883,309	\$935,495	\$4,316,721	No
Improvements/Renovations	MIAMI SENIOR HIGH	\$407,106	\$16,525,175	\$2,036,559	\$1,969,915	\$0	\$20,938,755	No
Improvements/Renovations	NORTH MIAMI STADIUM	\$8,913	\$27,900	\$19,115	\$0	\$0	\$55,928	No
Improvements/Renovations	PAUL W BELL MIDDLE	\$76,987	\$9,300	\$58,471	\$374,775	\$0	\$519,533	No
Improvements/Renovations	ROBERT MORGAN TECHNICAL SENIOR HIGH	\$15,397	\$26,102	\$19,869	\$217,039	\$598	\$279,005	No
Improvements/Renovations	RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	\$0	\$0	\$0	\$18,433,350	\$0	\$18,433,350	No
Improvements/Renovations	SOUTH DADE ADULT EDUCATION CENTER	\$757,213	\$635,949	\$798,354	\$391,156	\$124,904	\$2,707,576	No
Improvements/Renovations	SOUTH DADE MIDDLE SCHOOL	\$0	\$0	\$38,828	\$0	\$0	\$38,828	No
Improvements/Renovations	SOUTH DADE SENIOR HIGH	\$2,200	\$0	\$0	\$0	\$46,112	\$48,312	No
Improvements/Renovations	STUDENT SERVICES & ATTENDANCE CENTER	\$0	\$73,836	\$66,661	\$135,454	\$16,717	\$292,668	No
Improvements/Renovations	TRANSPORTATION CENTER CENTRAL WEST	\$10,266	\$0	\$0	\$0	\$0	\$10,266	No
Improvements/Renovations	TRANSPORTATION CENTER NORTHEAST	\$529,045	\$1,616,952	\$500,797	\$931,982	\$284,227	\$3,863,003	No
Improvements/Renovations	SUNNY ISLES BEACH COMMUNITY SCHOOL	\$0	\$0	\$0	\$8,752	\$0	\$8,752	No
Improvements/Renovations	TRANSPORTATION CENTER SOUTH	\$601,194	\$35,309	\$80,786	\$201,106	\$73,879	\$992,274	No
Improvements/Renovations	WESTLAND HIALEAH SENIOR HIGH SCHOOL	\$0	\$52,416	\$0	\$0	\$0	\$52,416	No
Improvements/Renovations	YOUNG MEN'S PREPARATORY ACADEMY	\$0	\$0	\$0	\$326,976	\$0	\$326,976	No
Improvements/Renovations	REGION MAINTENANCE CENTER 3	\$0	\$540,775	\$0	\$0	\$0	\$540,775	No
Improvements/Renovations	REGION MAINTENANCE CENTER 1 & 2	\$0	\$4,911,192	\$299,077	\$284,551	\$899,236	\$6,394,056	No

Improvements/Renovations	REGION MAINTENANCE CENTER 5	\$0	\$24,332	\$17,828	\$2,778	\$0	\$44,938	No
Improvements/Renovations	REGION MAINTENANCE CENTER 3 - MILL ANNEX	\$9,139	\$114,202	\$126,348	\$168,364	\$59,828	\$477,881	No
Improvements/Renovations	REGION MAINTENANCE CENTER 6	\$311,186	\$470,011	\$107,821	\$186,835	\$22,084	\$1,097,937	No
Improvements/Renovations	COCONUT PALM K-8 ACADEMY	\$0	\$0	\$0	\$8,750	\$0	\$8,750	No
		\$151,315,514	\$864,092,821	\$365,708,551	\$459,598,961	\$80,162,356	\$1,920,878,203	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Project Description	2010 - 2011 Actual Budget	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	Total	Funded
Project description not specified	\$0	\$0	\$0	\$0	\$0	\$0	No
	\$0	\$0	\$0	\$0	\$0	\$0	

Tracking

Capacity Tracking

Location	2010 - 2011 Satis. Stu. Sta.	Actual 2010 - 2011 FISH Capacity	Actual 2009 - 2010 COFTE	# Class Rooms	Actual Average 2010 - 2011 Class Size	Actual 2010 - 2011 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2014 - 2015 COFTE	Projected 2014 - 2015 Utilization	Projected 2014 - 2015 Class Size
AIR BASE ELEMENTARY	892	892	685	46	15	77.00 %	-18	-1	649	74.00 %	14
LENORA BRAYNON SMITH ELEMENTARY	736	736	454	38	12	62.00 %	0	0	420	57.00 %	11
ARCOLA LAKE ELEMENTARY	798	798	454	43	11	57.00 %	0	0	435	55.00 %	10
AUBURNDALE ELEMENTARY	1,091	1,091	917	59	16	84.00 %	-72	-4	895	88.00 %	16
AVOCADO ELEMENTARY	935	935	668	47	14	71.00 %	-66	-3	648	75.00 %	15
BANYAN ELEMENTARY	540	540	373	28	13	69.00 %	0	0	383	71.00 %	14
COCONUT PALM K-8 ACADEMY	1,666	1,499	1,218	82	15	81.00 %	0	0	1,416	94.00 %	17
MANDARIN LAKES K-8 ACADEMY	1,676	1,508	1,375	82	17	91.00 %	0	0	1,452	96.00 %	18
CORPORATE ACADEMY SOUTH	200	0	0	8	0	0.00 %	0	0	0	0.00 %	0
SUNNY ISLES BEACH COMMUNITY SCHOOL	1,660	1,494	1,476	82	18	99.00 %	0	0	1,494	100.00 %	18
ALONZO AND TRACY MOURNING SENIOR HIGH BISCAYNE BAY CAMPUS	1,522	1,445	721	59	12	50.00 %	0	0	1,400	97.00 %	24
GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	1,658	1,658	723	82	9	44.00 %	0	0	1,260	76.00 %	15
ANDOVER MIDDLE SCHOOL	1,404	1,263	723	63	11	57.00 %	0	0	1,228	97.00 %	19
DR. MANUEL C. BARREIRO ELEMENTARY	824	824	869	44	20	105.00 %	0	0	792	96.00 %	18
ARCH CREEK ELEMENTARY SCHOOL	752	676	643	39	16	95.00 %	0	0	650	96.00 %	17
DR. ROLANDO ESPINOSA K-8 CENTER	1,688	1,519	1,462	82	18	96.00 %	0	0	1,519	100.00 %	19
STATE SCHOOL LLL1	639	0	0	26	0	0.00 %	639	26	612	96.00 %	12
MEDICAL TECHNOLOGIES SENIOR HIGH SCHOOL	895	0	0	37	0	0.00 %	716	37	700	98.00 %	9
WESTLAND HIALEAH SENIOR HIGH SCHOOL	1,841	1,748	1,678	72	23	96.00 %	0	0	1,645	94.00 %	23
COUNTRY CLUB MIDDLE SCHOOL	1,659	1,493	1,522	74	21	102.00 %	0	0	1,454	97.00 %	20

SOUTH DADE MIDDLE SCHOOL	1,641	1,476	1,468	73	20	99.00 %	0	0	1,467	99.00 %	20
SPANISH LAKE ELEMENTARY SCHOOL	1,637	1,637	1,792	87	21	109.00 %	0	0	1,585	97.00 %	18
GOULDS ELEMENTARY SCHOOL	824	824	532	44	12	65.00 %	0	0	546	66.00 %	12
ZELDA GLAZER MIDDLE SCHOOL	1,668	1,501	871	75	12	58.00 %	0	0	1,467	98.00 %	20
HIALEAH GARDENS SENIOR HIGH SCHOOL	2,711	2,575	1,675	109	15	65.00 %	0	0	2,158	84.00 %	20
NORMA BUTLER BOSSARD ELEMENTARY	1,032	1,032	1,283	55	23	124.00 %	0	0	997	97.00 %	18
JORGE MAS CANOSA MIDDLE SCHOOL	2,254	2,028	1,927	101	19	95.00 %	0	0	1,981	98.00 %	20
YOUNG WOMEN'S ACADEMY	447	447	303	19	16	68.00 %	0	0	300	67.00 %	16
DAVID LAWRENCE JR K-8 CENTER	1,332	1,198	1,354	67	20	113.00 %	0	0	1,176	98.00 %	18
RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	2,105	1,999	2,071	82	25	104.00 %	0	0	1,913	96.00 %	23
AVENTURA WATERWAYS K-8 CENTER	1,666	1,499	1,666	82	20	111.00 %	0	0	1,499	100.00 %	18
HIALEAH GARDENS MIDDLE SCHOOL	1,673	1,505	1,534	75	20	102.00 %	0	0	1,355	90.00 %	18
WEST HIALEAH GARDENS ELEMENTARY SCHOOL	1,241	1,241	1,142	66	17	92.00 %	0	0	1,092	88.00 %	17
BOB GRAHAM EDUCATION CENTER	1,539	1,385	2,015	77	26	145.00 %	572	32	1,928	99.00 %	18
JOHN A FERGUSON SENIOR HIGH	3,976	3,777	4,170	161	26	110.00 %	0	0	3,688	98.00 %	23
LAMAR LOUIS CURRY MIDDLE	1,155	1,039	1,280	53	24	123.00 %	0	0	1,008	97.00 %	19
HUBERT O SIBLEY ELEMENTARY	1,072	1,072	763	54	14	71.00 %	0	0	741	69.00 %	14
FELIX VARELA SENIOR HIGH	2,967	2,818	3,065	121	25	109.00 %	0	0	2,743	97.00 %	23
MIAMI LAKES TECHNOLOGICAL SENIOR HIGH	1,308	1,177	1,188	51	23	101.00 %	0	0	1,119	95.00 %	22
ROBERT MORGAN TECHNICAL SENIOR HIGH	2,061	1,957	2,358	82	29	121.00 %	0	0	1,906	97.00 %	23
FIENBERG-FISHER ADULT & COMMUNITY EDUCATION CENTER	62	0	0	4	0	0.00 %	0	0	0	0.00 %	0
DORAL MIDDLE	1,157	1,041	840	53	16	81.00 %	0	0	1,000	96.00 %	19
HERBERT A AMMONS MIDDLE	1,100	990	1,173	50	23	118.00 %	0	0	966	98.00 %	19
LAWTON CHILES MIDDLE	1,446	1,301	943	66	14	72.00 %	0	0	917	70.00 %	14
DANTE B FASCELL ELEMENTARY	801	801	522	44	12	65.00 %	-98	-5	523	74.00 %	13
DR CARLOS J FINLAY ELEMENTARY	626	626	542	35	15	87.00 %	0	0	571	91.00 %	16

CHRISTINA M EVE ELEMENTARY	720	720	725	40	18	101.00 %	0	0	719	100.00 %	18
DR MICHAEL M KROP SENIOR HIGH	2,508	2,382	2,857	104	27	120.00 %	-190	-8	2,172	99.00 %	23
LINDA LENTIN K-8 CENTER	1,181	1,062	1,026	60	17	97.00 %	0	0	995	94.00 %	17
REDLAND ELEMENTARY	903	903	916	47	19	101.00 %	0	0	840	93.00 %	18
HOWARD A DOOLIN MIDDLE	1,236	1,112	838	56	15	75.00 %	-79	-4	824	80.00 %	16
CORAL REEF SENIOR HIGH	2,817	2,676	2,991	115	26	112.00 %	0	0	2,639	99.00 %	23
HENRY E S REEVES ELEMENTARY	731	731	790	41	19	108.00 %	0	0	698	95.00 %	17
IRVING & BEATRICE PESKOE ELEMENTARY	943	943	590	49	12	63.00 %	-18	-1	584	63.00 %	12
CHARLES DAVID WYCHE JR ELEMENTARY	937	937	932	52	18	99.00 %	0	0	889	95.00 %	17
EUGENIA B THOMAS K-8 CENTER	1,776	1,598	1,535	86	18	96.00 %	-176	-11	1,392	98.00 %	19
JOHN I SMITH ELEMENTARY	1,205	1,205	1,134	62	18	94.00 %	0	0	1,106	92.00 %	18
MAYA ANGELOU ELEMENTARY	713	713	581	40	15	81.00 %	0	0	527	74.00 %	13
DR EDWARD L WHIGHAM ELEMENTARY	920	920	708	51	14	77.00 %	-22	-1	693	77.00 %	14
HIALEAH GARDENS ELEMENTARY	991	991	975	57	17	98.00 %	-66	-3	848	92.00 %	16
MIAMI SKILL CENTER	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
JUVENILE JUSTICE CENTER	331	331	125	15	8	38.00 %	-45	-3	100	35.00 %	8
ROBERT RENICK EDUCATION CENTER	359	359	117	34	3	33.00 %	0	0	105	29.00 %	3
ENEIDA MASSAS HARTNER ELEMENTARY	713	713	558	40	14	78.00 %	0	0	529	74.00 %	13
RUTH OWENS KRUSE EDUCATION CENTER	389	389	177	37	5	46.00 %	0	0	115	30.00 %	3
MIAMI LAKES EDUCATIONAL CENTER	699	838	0	35	0	0.00 %	0	0	0	0.00 %	0
ROBERT MORGAN TECHNICAL EDUCATIONAL CENTER	1,040	1,248	0	62	0	0.00 %	0	0	0	0.00 %	0
LINDSEY HOPKINS TECHNICAL EDUCATION CENTER	1,695	2,034	25	97	0	1.00 %	0	0	20	1.00 %	0
YWAACD @ JAN MANN OPPORTUNITY EDUCATION CENTER	369	369	89	26	3	24.00 %	0	0	75	20.00 %	3
COPE NORTH ALTERNATIVE EDUCATION CENTER	388	388	131	29	5	34.00 %	-25	-1	100	28.00 %	4
DOROTHY M WALLACE - COPE CENTER SOUTH	582	582	119	37	3	20.00 %	-225	-9	125	35.00 %	4
D A DORSEY EDUCATIONAL CENTER	1,039	1,558	0	49	0	0.00 %	-375	-10	0	0.00 %	0

SOUTH MIAMI SENIOR HIGH	2,632	2,500	2,333	106	22	93.00 %	-143	-6	2,212	94.00 %	22
MIAMI SOUTHRIDGE SENIOR HIGH	2,891	2,746	2,359	128	18	86.00 %	-166	-8	2,576	100.00 %	21
SOUTHWEST MIAMI SENIOR HIGH	3,210	3,049	2,870	131	22	94.00 %	-238	-10	2,665	95.00 %	22
BARBARA GOLEMAN SENIOR HIGH	3,718	3,532	2,441	154	16	69.00 %	-575	-24	2,464	83.00 %	19
GEORGE T BAKER AVIATION	469	703	200	25	8	28.00 %	-71	-3	150	24.00 %	7
ENGLISH CENTER	368	552	0	22	0	0.00 %	0	0	0	0.00 %	0
MIAMI SUNSET SENIOR HIGH	2,999	2,849	2,683	121	22	94.00 %	-428	-18	2,361	98.00 %	23
NORTH MIAMI BEACH SENIOR HIGH	2,621	2,489	2,449	112	22	98.00 %	-24	-2	2,427	98.00 %	22
NORTH MIAMI SENIOR HIGH	5,470	5,196	2,732	223	12	53.00 %	-2,403	-102	2,567	92.00 %	21
WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	1,928	1,831	1,739	87	20	95.00 %	0	0	1,635	89.00 %	19
TERRA ENVIRONMENTAL RESEARCH INSTITUTE	2,067	2,067	507	84	6	25.00 %	-71	-3	1,900	95.00 %	23
SOUTH DADE SENIOR HIGH	3,476	3,302	3,374	141	24	102.00 %	0	0	3,268	99.00 %	23
MIAMI KILLIAN SENIOR HIGH	3,602	3,421	3,163	152	21	92.00 %	-257	-19	3,023	96.00 %	23
MIAMI NORLAND SENIOR HIGH	2,421	2,299	1,553	102	15	68.00 %	-71	-6	1,545	69.00 %	16
MIAMI NORTHWESTERN SENIOR HIGH	2,537	2,410	1,721	111	16	71.00 %	-71	-3	1,694	72.00 %	16
MIAMI PALMETTO SENIOR HIGH	3,192	3,032	3,083	131	24	102.00 %	-214	-9	2,769	98.00 %	23
MIAMI SENIOR HIGH	2,331	2,214	2,788	125	22	126.00 %	668	31	2,805	97.00 %	18
MIAMI SPRINGS SENIOR HIGH	2,207	2,096	1,901	84	23	91.00 %	-48	-2	1,726	84.00 %	21
MIAMI CAROL CITY SENIOR HIGH	4,684	4,449	1,779	199	9	40.00 %	-1,860	-72	1,765	68.00 %	14
MIAMI CENTRAL SENIOR HIGH	3,821	3,629	1,579	155	10	44.00 %	-71	-3	1,531	43.00 %	10
YMAACD @ MIAMI DOUGLAS MACARTHUR NORTH SENIOR HIGH	406	406	165	29	6	41.00 %	0	0	150	37.00 %	5
MIAMI CORAL PARK SENIOR HIGH	3,776	3,587	3,277	152	22	91.00 %	-238	-10	3,160	94.00 %	22
MIAMI EDISON SENIOR HIGH	1,684	1,599	897	71	13	56.00 %	0	0	825	52.00 %	12
MIAMI JACKSON SENIOR HIGH	2,458	2,335	1,332	102	13	57.00 %	0	0	1,308	56.00 %	13
DESIGN AND ARCHITECTURE SENIOR HIGH	377	282	402	22	18	142.00 %	0	0	275	98.00 %	13
HIALEAH SENIOR HIGH	3,655	3,472	3,127	149	21	90.00 %	-119	-5	3,157	94.00 %	22
HIALEAH-MIAMI LAKES SENIOR HIGH	3,077	2,923	2,031	124	16	69.00 %	-48	-2	2,094	73.00 %	17
HOMESTEAD SENIOR HI	3,046	2,893	1,791	126	14	62.00 %	0	0	1,716	59.00 %	14

MARITIME & SCIENCE TECHNOLOGY ACADEMY	559	419	551	27	20	132.00 %	0	0	392	94.00 %	15
MIAMI BEACH SENIOR HIGH	2,477	2,353	445	94	5	19.00 %	0	0	1,137	48.00 %	12
BOOKER T WASHINGTON SENIOR HIGH	2,302	2,186	1,032	95	11	47.00 %	0	0	1,030	47.00 %	11
WEST MIAMI MIDDLE	1,335	1,201	1,165	61	19	97.00 %	0	0	1,168	97.00 %	19
WESTVIEW MIDDLE	1,415	1,273	724	64	11	57.00 %	-257	-13	680	67.00 %	13
AMERICAN SENIOR HIGH	2,313	2,197	1,314	97	14	60.00 %	-119	-5	1,346	65.00 %	15
G HOLMES BRADDOCK SENIOR HIGH	4,998	4,748	3,490	206	17	74.00 %	-926	-39	3,464	91.00 %	21
CORAL GABLES SENIOR HIGH	3,040	2,888	3,221	122	26	112.00 %	0	0	2,886	100.00 %	24
RIVIERA MIDDLE	1,116	1,004	829	53	16	83.00 %	0	0	779	78.00 %	15
ROCKWAY MIDDLE	1,497	1,347	1,303	68	19	97.00 %	0	0	1,193	89.00 %	18
SHENANDOAH MIDDLE	1,312	1,180	1,180	63	19	100.00 %	0	0	1,056	89.00 %	17
SOUTHWOOD MIDDLE	1,919	1,727	1,507	86	18	87.00 %	0	0	1,508	87.00 %	18
SOUTH MIAMI COMMUNITY MIDDLE	888	799	1,038	42	25	130.00 %	-40	-2	740	97.00 %	19
W R THOMAS MIDDLE	1,021	918	702	48	15	76.00 %	0	0	684	75.00 %	14
PALM SPRINGS MIDDLE	1,550	1,395	1,203	70	17	86.00 %	-59	-3	1,188	89.00 %	18
PALMETTO MIDDLE	1,424	1,281	1,312	65	20	102.00 %	-99	-5	1,146	97.00 %	19
PARKWAY MIDDLE	899	809	474	41	12	59.00 %	0	0	452	56.00 %	11
PONCE DE LEON MIDDLE	1,619	1,457	1,188	72	16	82.00 %	-139	-7	1,190	90.00 %	18
REDLAND MIDDLE	1,442	1,297	780	63	12	60.00 %	-79	-4	814	67.00 %	14
RICHMOND HEIGHTS MIDDLE	1,450	1,305	836	67	12	64.00 %	-158	-8	865	75.00 %	15
MIAMI LAKES MIDDLE	1,161	1,044	849	53	16	81.00 %	-79	-4	860	89.00 %	18
MIAMI SPRINGS MIDDLE	1,786	1,607	1,669	80	21	104.00 %	-317	-16	1,249	97.00 %	20
NAUTILUS MIDDLE	1,164	1,047	1,120	53	21	107.00 %	0	0	892	85.00 %	17
NORLAND COMMUNITY MIDDLE	1,750	1,575	1,057	81	13	67.00 %	-158	-8	1,007	71.00 %	14
NORTH DADE MIDDLE	1,008	907	693	43	16	76.00 %	-99	-5	716	89.00 %	19
NORTH MIAMI MIDDLE	958	862	1,036	43	24	120.00 %	0	0	828	96.00 %	19
HORACE MANN MIDDLE	1,577	1,419	766	72	11	54.00 %	0	0	798	56.00 %	11
JOSE MARTI MIDDLE	1,373	1,235	725	63	12	59.00 %	-218	-11	700	69.00 %	13
MAYS COMMUNITY MIDDLE	1,160	1,044	513	50	10	49.00 %	-99	-6	503	53.00 %	11
HOWARD D MCMILLAN MIDDLE	1,375	1,237	1,001	63	16	81.00 %	-40	-2	1,005	84.00 %	16
ADA MERRITT K-8 CENTER	786	707	682	41	17	96.00 %	0	0	673	95.00 %	16

MIAMI EDISON MIDDLE	1,170	1,053	481	51	9	46.00 %	0	0	463	44.00 %	9
THOMAS JEFFERSON MIDDLE	1,082	973	537	51	11	55.00 %	-148	-8	519	63.00 %	12
JOHN F KENNEDY MIDDLE	1,851	1,665	1,628	84	19	98.00 %	-317	-16	1,316	98.00 %	19
KINLOCH PARK MIDDLE	1,422	1,279	1,146	65	18	90.00 %	0	0	1,112	87.00 %	17
LAKE STEVENS MIDDLE	1,152	1,036	756	53	14	73.00 %	-158	-8	732	83.00 %	16
JOSE DE DIEGO MIDDLE	1,160	1,044	641	53	12	61.00 %	0	0	679	65.00 %	13
MADISON MIDDLE	1,112	1,000	669	51	13	67.00 %	-218	-16	671	86.00 %	19
HENRY H FILER MIDDLE	1,343	1,208	1,215	60	20	101.00 %	-79	-4	1,049	93.00 %	19
GLADES MIDDLE	1,077	969	1,263	49	26	130.00 %	-119	-6	828	97.00 %	19
HAMMOCKS MIDDLE	1,855	1,669	1,253	86	15	75.00 %	-218	-11	1,250	86.00 %	17
HIALEAH MIDDLE	1,175	1,057	920	54	17	87.00 %	-139	-7	887	97.00 %	19
HIGHLAND OAKS MIDDLE	1,393	1,253	1,586	68	23	127.00 %	-198	-10	1,045	99.00 %	18
HOMESTEAD MIDDLE	1,081	972	701	50	14	72.00 %	-139	-7	692	83.00 %	16
GEORGE WASHINGTON CARVER MIDDLE	969	872	999	41	24	115.00 %	0	0	849	97.00 %	21
CENTENNIAL MIDDLE	1,661	1,494	910	77	12	61.00 %	0	0	917	61.00 %	12
CITRUS GROVE MIDDLE	1,646	1,481	1,049	76	14	71.00 %	0	0	1,043	70.00 %	14
CUTLER RIDGE MIDDLE	1,697	1,527	788	78	10	52.00 %	99	-5	782	48.00 %	11
RUBEN DARIO COMMUNITY MIDDLE	1,269	1,142	777	59	13	68.00 %	-99	-5	752	72.00 %	14
CHARLES R DREW MIDDLE	1,126	1,013	558	49	11	55.00 %	-158	-8	577	67.00 %	14
ALLAPATTAH MIDDLE	1,294	1,164	660	60	11	57.00 %	-79	-4	642	59.00 %	11
ARVIDA MIDDLE	1,372	1,234	1,301	64	20	105.00 %	-79	-4	1,094	95.00 %	18
BROWNSVILLE MIDDLE	1,471	1,323	690	69	10	52.00 %	0	0	644	49.00 %	9
PAUL W BELL MIDDLE	1,142	1,027	887	52	17	86.00 %	0	0	885	86.00 %	17
CAROL CITY MIDDLE	1,161	1,044	866	53	16	83.00 %	0	0	858	82.00 %	16
CAMPBELL DRIVE MIDDLE	1,605	1,444	828	74	11	57.00 %	0	0	815	56.00 %	11
DR HENRY W MACK/WEST LITTLE RIVER ELEMENTARY	628	628	364	32	11	58.00 %	0	0	364	58.00 %	11
CARRIE P MEEK/WESTVIEW ELEMENTARY	620	620	367	32	11	59.00 %	-40	-2	360	62.00 %	12
PHILLIS WHEATLEY ELEMENTARY	620	620	219	32	7	35.00 %	0	0	236	38.00 %	7
WHISPERING PINES ELEMENTARY	724	724	658	38	17	91.00 %	0	0	649	90.00 %	17
WINSTON PARK K-8 CENTER	1,274	1,146	1,389	61	23	121.00 %	0	0	1,115	97.00 %	18
NATHAN B YOUNG ELEMENTARY	482	482	313	25	13	65.00 %	0	0	310	64.00 %	12

TWIN LAKES ELEMENTARY	668	668	610	36	17	91.00 %	0	0	600	90.00 %	17
VILLAGE GREEN ELEMENTARY	516	516	400	28	14	77.00 %	-36	-2	411	86.00 %	16
VINELAND K-8 CENTER	969	872	723	47	15	83.00 %	0	0	775	89.00 %	16
MAE M WALTERS ELEMENTARY	775	775	760	41	19	98.00 %	-54	-3	675	94.00 %	18
WEST HOMESTEAD ELEMENTARY	812	812	653	48	14	80.00 %	-18	-1	642	81.00 %	14
WEST LABORATORY ELEMENTARY	336	336	240	18	13	71.00 %	-22	-1	250	80.00 %	15
SUNSET PARK ELEMENTARY	704	704	648	23	28	92.00 %	-58	-3	346	54.00 %	17
SWEETWATER ELEMENTARY	981	981	946	50	19	96.00 %	-50	-3	856	92.00 %	18
SYLVANIA HEIGHTS ELEMENTARY	844	844	601	42	14	71.00 %	-18	-1	549	66.00 %	13
TREASURE ISLAND ELEMENTARY	999	999	709	51	14	71.00 %	-84	-4	706	77.00 %	15
TROPICAL ELEMENTARY	824	824	429	44	10	52.00 %	-22	-1	419	52.00 %	10
FRANCES S TUCKER ELEMENTARY	576	576	356	30	12	62.00 %	-36	-2	340	63.00 %	12
SOUTH MIAMI K-8 CENTER	1,096	986	866	51	17	88.00 %	-198	-10	764	97.00 %	19
SOUTH MIAMI HEIGHTS ELEMENTARY	776	776	626	40	16	81.00 %	-62	-3	637	89.00 %	17
SOUTHSIDE ELEMENTARY	884	884	297	46	6	34.00 %	0	0	806	91.00 %	18
SPRINGVIEW ELEMENTARY	510	510	520	27	19	102.00 %	-58	-3	374	83.00 %	16
E W F STIRRUP ELEMENTARY	1,014	1,014	837	51	16	83.00 %	-98	-5	839	92.00 %	18
SUNSET ELEMENTARY	1,444	1,444	1,115	72	15	77.00 %	-230	-11	1,083	89.00 %	18
ERNEST R GRAHAM ELEMENTARY	1,592	1,592	1,356	85	16	85.00 %	0	0	1,348	85.00 %	16
SKYWAY ELEMENTARY	660	660	507	18	28	77.00 %	0	0	294	45.00 %	16
SOUTH POINTE ELEMENTARY	428	428	533	24	22	125.00 %	0	0	413	96.00 %	17
SNAPPER CREEK ELEMENTARY	658	658	556	33	17	84.00 %	0	0	551	84.00 %	17
NORTH DADE CENTER FOR MODERN LANGUAGES	462	462	405	21	19	88.00 %	0	0	365	79.00 %	17
SOUTH HIALEAH COMMUNITY ELEMENTARY	1,274	1,274	1,196	63	19	94.00 %	0	0	1,034	81.00 %	16
SCOTT LAKE ELEMENTARY	804	804	568	40	14	71.00 %	-80	4	543	75.00 %	12
SEMINOLE ELEMENTARY	840	840	523	42	12	62.00 %	-18	-1	524	64.00 %	13
SHADOWLAWN ELEMENTARY	438	438	328	23	14	75.00 %	-40	-2	316	79.00 %	15
SHENANDOAH ELEMENTARY	950	950	945	38	25	99.00 %	0	0	686	72.00 %	18

BEN SHEPPARD ELEMENTARY	1,334	1,334	1,070	71	15	80.00 %	-532	-28	766	96.00 %	18
SILVER BLUFF ELEMENTARY	572	572	524	32	16	92.00 %	-44	-2	468	89.00 %	16
JANE S ROBERTS K-8 CENTER	1,582	1,423	992	81	12	70.00 %	-184	-10	999	81.00 %	14
ROCKWAY ELEMENTARY	536	536	472	28	17	88.00 %	0	0	455	85.00 %	16
ROYAL GREEN ELEMENTARY	744	744	766	40	19	103.00 %	-22	-1	686	95.00 %	18
ROYAL PALM ELEMENTARY	588	588	548	30	18	93.00 %	-18	-1	503	88.00 %	17
GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	878	878	804	45	18	92.00 %	-182	-9	644	93.00 %	18
SANTA CLARA ELEMENTARY	713	713	546	40	14	77.00 %	0	0	516	72.00 %	13
POINCIANA PARK ELEMENTARY	814	814	434	43	10	53.00 %	-102	-5	446	63.00 %	12
DR GILBERT L PORTER ELEMENTARY	937	937	797	52	15	85.00 %	-18	-1	805	88.00 %	16
RAINBOW PARK ELEMENTARY	560	560	416	30	14	74.00 %	-18	-1	411	76.00 %	14
REDONDO ELEMENTARY	789	789	685	42	16	87.00 %	-40	-2	695	93.00 %	17
ETHEL F BECKFORD-RICHMOND ELEMENTARY	540	540	282	28	10	52.00 %	-36	-2	290	58.00 %	11
RIVERSIDE ELEMENTARY	759	759	884	43	21	116.00 %	0	0	737	97.00 %	17
PARKWAY ELEMENTARY	540	540	393	28	14	73.00 %	-62	-3	402	84.00 %	16
PERRINE ELEMENTARY	840	840	856	42	20	102.00 %	0	0	743	88.00 %	18
KELSEY L PHARR ELEMENTARY	442	442	465	12	39	105.00 %	-18	-1	190	45.00 %	17
PINECREST ELEMENTARY	1,156	1,156	881	59	15	76.00 %	0	0	856	74.00 %	15
PINE LAKE ELEMENTARY	648	648	423	36	12	65.00 %	-18	-1	398	63.00 %	11
PINE VILLA ELEMENTARY	954	954	353	47	8	37.00 %	-120	-6	338	41.00 %	8
ORCHARD VILLA ELEMENTARY	723	723	419	41	10	58.00 %	0	0	393	54.00 %	10
PALMETTO ELEMENTARY	682	682	576	35	16	84.00 %	-84	-4	533	89.00 %	17
PALM LAKES ELEMENTARY	1,014	1,014	883	51	17	87.00 %	0	0	901	89.00 %	18
PALM SPRINGS ELEMENTARY	944	944	757	48	16	80.00 %	-102	-5	753	89.00 %	18
PALM SPRINGS NORTH ELEMENTARY	993	993	959	49	20	97.00 %	-112	-6	777	88.00 %	18
PARKVIEW ELEMENTARY	426	426	431	23	19	101.00 %	0	0	389	91.00 %	17
NORWOOD ELEMENTARY	552	552	499	25	20	90.00 %	0	0	445	81.00 %	18
OAK GROVE ELEMENTARY	780	780	747	40	19	96.00 %	-124	-6	597	91.00 %	18

OJUS ELEMENTARY	892	892	859	46	19	96.00 %	0	0	725	81.00 %	16
OLINDA ELEMENTARY	468	468	397	20	20	85.00 %	0	0	348	74.00 %	17
OLYMPIA HEIGHTS ELEMENTARY	642	642	542	33	16	84.00 %	-62	-3	508	88.00 %	17
DR. ROBERT B. INGRAM ELEMENTARY	594	594	360	31	12	61.00 %	-36	-2	360	65.00 %	12
BARBARA HAWKINS ELEMENTARY	492	492	325	26	13	66.00 %	0	0	327	66.00 %	13
NORTH COUNTY ELEMENTARY	724	724	343	32	11	47.00 %	0	0	344	48.00 %	11
NORTH GLADE ELEMENTARY	526	526	374	25	15	71.00 %	-18	-1	385	76.00 %	16
NORTH HIALEAH ELEMENTARY	834	834	630	38	17	76.00 %	-146	-7	555	81.00 %	18
NORTH MIAMI ELEMENTARY	1,226	1,226	547	59	9	45.00 %	-472	-20	559	74.00 %	14
NORTH TWIN LAKES ELEMENTARY	569	569	679	30	23	119.00 %	-18	-1	522	95.00 %	18
ROBERT RUSSA MOTON ELEMENTARY	715	715	411	35	12	57.00 %	0	0	407	57.00 %	12
MYRTLE GROVE ELEMENTARY	624	624	357	32	11	57.00 %	-44	-2	345	59.00 %	12
NARANJA ELEMENTARY	660	0	0	34	0	0.00 %	550	22	160	29.00 %	3
NATURAL BRIDGE ELEMENTARY	968	968	559	50	11	58.00 %	-270	-13	536	77.00 %	14
NORLAND ELEMENTARY	678	678	639	35	18	94.00 %	-80	-4	556	93.00 %	18
NORTH BEACH ELEMENTARY	941	941	916	50	18	97.00 %	-72	-4	850	98.00 %	18
MIAMI PARK ELEMENTARY	884	884	478	44	11	54.00 %	-126	-7	459	61.00 %	12
MIAMI SHORES ELEMENTARY	750	750	694	39	18	93.00 %	-36	-2	657	92.00 %	18
MIAMI SPRINGS ELEMENTARY	722	722	610	37	16	85.00 %	-120	-6	551	92.00 %	18
M A MILAM K-8 CENTER	1,212	1,090	1,166	61	19	107.00 %	-128	-7	937	97.00 %	17
PHYLLIS R MILLER ELEMENTARY	731	731	681	41	17	93.00 %	0	0	616	84.00 %	15
MORNINGSIDE ELEMENTARY	798	798	436	41	11	55.00 %	-58	-3	379	51.00 %	10
MEADOWLANE ELEMENTARY	1,060	1,060	1,100	54	20	104.00 %	-18	-1	958	92.00 %	18
MELROSE ELEMENTARY	608	608	544	32	17	89.00 %	0	0	493	81.00 %	15
MERRICK EDUCATIONAL CENTER	179	179	14	17	1	8.00 %	0	0	10	6.00 %	1
MIAMI GARDENS ELEMENTARY	388	388	308	12	26	79.00 %	-18	-1	187	51.00 %	17
MIAMI HEIGHTS ELEMENTARY	1,425	1,425	1,107	77	14	78.00 %	-152	-8	1,253	98.00 %	18
MIAMI LAKES K-8 CENTER	1,516	1,364	1,555	76	20	114.00 %	0	0	1,337	98.00 %	18
JESSE J. McCRARY, JR. ELEMENTARY SCHOOL.	700	700	532	36	15	76.00 %	-44	-2	507	77.00 %	15

LORAH PARK ELEMENTARY	546	546	406	15	27	74.00 %	0	0	268	49.00 %	18
TOUSSAINT L'OUVERTURE ELEMENTARY	722	722	465	37	13	64.00 %	-62	-3	406	62.00 %	12
LUDLAM ELEMENTARY	624	624	452	32	14	72.00 %	-178	-9	396	89.00 %	17
FRANK CRAWFORD MARTIN K-8 CENTER	1,395	1,255	1,147	68	17	91.00 %	-16	-1	1,053	85.00 %	16
WESLEY MATTHEWS ELEMENTARY	711	711	575	39	15	81.00 %	-18	-1	569	82.00 %	15
YWAACD @ JRE LEE EDUCATIONAL CENTER	309	309	104	21	5	34.00 %	-50	-2	100	39.00 %	5
LEEWOOD K-8 CENTER	1,130	1,017	668	41	16	66.00 %	-36	-2	698	71.00 %	18
WILLIAM H. LEHMAN ELEMENTARY	935	935	761	49	16	81.00 %	0	0	719	77.00 %	15
LEISURE CITY K-8 CENTER	1,569	1,412	1,135	79	14	80.00 %	-275	-17	1,061	93.00 %	17
LAURA C SAUNDERS ELEMENTARY	863	863	799	47	17	93.00 %	-54	-6	755	93.00 %	18
LIBERTY CITY ELEMENTARY	638	638	199	33	6	31.00 %	0	0	197	31.00 %	6
KENWOOD K-8 CENTER	1,284	1,155	1,142	62	18	99.00 %	-16	1	1,113	98.00 %	18
KEY BISCAWAYNE K-8 CENTER	1,114	1,002	1,201	55	22	120.00 %	-16	-1	960	97.00 %	18
MARTIN L KING ELEMENTARY	266	266	168	15	11	63.00 %	-54	-3	155	73.00 %	13
KINLOCH PARK ELEMENTARY	818	818	826	39	21	101.00 %	0	0	707	86.00 %	18
LAKE STEVENS ELEMENTARY	512	512	352	23	15	69.00 %	-18	-1	367	74.00 %	17
LAKEVIEW ELEMENTARY	572	572	485	30	16	85.00 %	-72	-4	463	93.00 %	18
HOWARD DRIVE ELEMENTARY	771	771	592	39	15	77.00 %	0	0	572	74.00 %	15
MADIE IVES COMMUNITY ELEMENTARY	917	917	740	48	15	81.00 %	-270	-13	625	97.00 %	18
KENDALE ELEMENTARY	760	760	551	38	14	72.00 %	-36	2	513	71.00 %	13
KENDALE LAKES ELEMENTARY	1,060	1,060	766	56	14	72.00 %	-76	-4	772	78.00 %	15
KENSINGTON PARK ELEMENTARY	1,342	1,342	1,205	76	16	90.00 %	0	0	1,189	89.00 %	16
HIBISCUS ELEMENTARY	687	687	601	35	17	87.00 %	-44	-2	568	88.00 %	17
VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	792	792	539	29	19	68.00 %	-138	-7	396	61.00 %	18
HOLMES ELEMENTARY	572	572	403	30	13	70.00 %	0	0	377	66.00 %	13
ZORA NEALE HURSTON ELEMENTARY	1,039	1,039	901	53	17	87.00 %	0	0	899	87.00 %	17
OLIVER HOOVER ELEMENTARY	1,026	1,026	897	53	17	87.00 %	-172	-8	805	94.00 %	18
THENA CROWDER ELEMENTARY	268	268	129	8	16	48.00 %	-18	-1	127	51.00 %	18
GREENGLADE ELEMEN	546	546	606	29	21	111.00 %	-18	-1	495	94.00 %	18

GREYNOLDS PARK ELEMENTARY	1,004	1,004	780	54	14	78.00 %	-262	-13	698	94.00 %	17
GULFSTREAM ELEMENTARY	753	753	649	40	16	86.00 %	-54	-3	605	87.00 %	16
CHARLES R HADLEY ELEMENTARY	1,008	1,008	1,060	54	20	105.00 %	-218	-11	757	96.00 %	18
JOE HALL ELEMENTARY	645	645	673	34	20	104.00 %	-18	-1	577	92.00 %	17
HIALEAH ELEMENTARY	976	976	822	52	16	84.00 %	-90	-5	817	92.00 %	17
THE 500 ROLE MODELS ACADEMY OF EXCELLENCE	254	254	125	13	10	49.00 %	0	0	105	41.00 %	8
JACK DAVID GORDON COMMUNITY ELEMENTARY	1,213	1,213	1,123	66	17	93.00 %	-162	-9	1,022	97.00 %	18
GOLDEN GLADES ELEMENTARY	424	424	312	22	14	74.00 %	-18	-1	317	78.00 %	15
JOELLA C GOOD ELEMENTARY	999	999	873	53	16	87.00 %	-36	-2	863	90.00 %	17
GRATIGNY ELEMENTARY	848	848	713	44	16	84.00 %	-178	-9	637	95.00 %	18
FLAMINGO ELEMENTARY	884	884	849	44	19	96.00 %	-18	-1	750	87.00 %	17
CORPORATE ACADEMY NORTH AT FLORAL HEIGHTS COMPLEX	546	0	0	28	0	0.00 %	0	0	0	0.00 %	0
FLORIDA CITY ELEMENTARY	902	902	731	47	16	81.00 %	-72	-4	743	90.00 %	17
GLORIA FLOYD ELEMENTARY	810	810	659	43	15	81.00 %	-18	-1	730	92.00 %	17
BENJAMIN FRANKLIN ELEMENTARY	692	692	491	36	14	71.00 %	-102	-5	499	85.00 %	16
FULFORD ELEMENTARY	606	606	584	31	19	96.00 %	-106	-5	454	91.00 %	17
LILLIE C EVANS ELEMENTARY	916	916	365	46	8	40.00 %	-220	-11	356	51.00 %	10
EVERGLADES K-8 CENTER	1,276	1,148	1,145	63	18	100.00 %	-101	-6	1,012	97.00 %	18
DAVID FAIRCHILD ELEMENTARY	728	728	586	36	16	80.00 %	-18	-1	594	84.00 %	17
FAIRLAWN ELEMENTARY	612	612	667	30	22	109.00 %	0	0	520	85.00 %	17
FLAGAMI ELEMENTARY	570	570	506	29	17	89.00 %	-66	-3	456	90.00 %	18
HENRY M FLAGLER ELEMENTARY	938	938	798	47	17	85.00 %	0	0	794	85.00 %	17
PAUL LAURENCE DUNBAR ELEMENTARY	837	837	348	46	8	42.00 %	0	0	331	40.00 %	7
JOHN G DUPUIS ELEMENTARY	739	739	761	39	20	103.00 %	-116	-6	588	94.00 %	18
AMELIA EARHART ELEMENTARY	602	602	517	35	15	86.00 %	-66	-3	502	94.00 %	16
EARLINGTON HEIGHTS ELEMENTARY	674	674	514	35	15	76.00 %	-18	-1	513	78.00 %	15
EDISON PARK ELEMENTARY	662	662	413	34	12	62.00 %	0	0	412	62.00 %	12
EMERSON ELEMENTARY	594	594	400	31	13	67.00 %	-18	-1	358	62.00 %	12

CUTLER RIDGE ELEMENTARY	1,000	1,000	691	49	14	69.00 %	-18	-1	665	68.00 %	14
CYPRESS ELEMENTARY	558	558	367	29	13	66.00 %	-18	-1	320	59.00 %	11
DEVON AIRE K-8 CENTER	1,546	1,391	1,534	71	22	110.00 %	0	0	1,383	99.00 %	19
FREDERICK DOUGLASS ELEMENTARY	944	944	396	48	8	42.00 %	-172	-10	370	48.00 %	10
MARJORY STONEMAN DOUGLAS ELEMENTARY	1,321	1,321	1,154	72	16	87.00 %	0	0	1,189	90.00 %	17
CHARLES R DREW ELEMENTARY	680	680	325	34	10	48.00 %	-22	-1	340	52.00 %	10
CORAL PARK ELEMENTARY	952	952	1,033	48	22	109.00 %	-148	-8	693	86.00 %	17
CORAL REEF ELEMENTARY	1,023	1,023	919	51	18	90.00 %	-18	-1	825	82.00 %	17
CORAL TERRACE ELEMENTARY	654	654	540	33	16	83.00 %	-22	-1	556	88.00 %	17
CORAL WAY K-8 CENTER	1,725	1,552	1,577	87	18	102.00 %	-178	-11	1,352	98.00 %	18
CRESTVIEW ELEMENTARY	884	884	781	44	18	88.00 %	0	0	799	90.00 %	18
CLAUDE PEPPER ELEMENTARY	1,048	1,048	826	55	15	79.00 %	-126	-7	804	87.00 %	17
COCONUT GROVE ELEMENTARY	352	352	342	18	19	97.00 %	-44	-2	288	94.00 %	18
COLONIAL DRIVE ELEMENTARY	460	460	311	24	13	68.00 %	0	0	281	61.00 %	12
COMSTOCK ELEMENTARY	591	591	553	31	18	94.00 %	-90	-5	470	94.00 %	18
NEVA KING COOPER EDUCATIONAL CENTER	130	130	108	13	8	83.00 %	0	0	75	58.00 %	6
CORAL GABLES ELEMENTARY	540	540	610	28	22	113.00 %	-18	-1	469	90.00 %	17
CALUSA ELEMENTARY	792	792	822	40	21	104.00 %	0	0	719	91.00 %	18
CAROL CITY ELEMENTARY	806	806	609	42	15	76.00 %	0	0	646	80.00 %	15
GEORGE WASHINGTON CARVER ELEMENTARY	486	486	478	25	19	98.00 %	-44	-2	399	90.00 %	17
FIENBERG-FISHER K-8 CENTER	1,048	943	882	56	16	94.00 %	-65	-4	846	96.00 %	16
WILLIAM A CHAPMAN ELEMENTARY	738	738	354	39	9	48.00 %	-108	-6	326	52.00 %	10
CITRUS GROVE ELEMENTARY	1,000	1,000	859	51	17	86.00 %	-228	-12	691	90.00 %	18
BROADMOOR ELEMENTARY	690	690	442	33	13	64.00 %	0	0	418	61.00 %	13
W J BRYAN ELEMENTARY	1,030	1,030	763	53	14	74.00 %	-110	-5	738	80.00 %	15
YOUNG MEN'S PREPARATORY ACADEMY	483	483	125	20	6	26.00 %	0	0	207	43.00 %	10
BUNCHE PARK ELEMENTARY	691	691	307	37	8	44.00 %	0	0	303	44.00 %	8
CAMPBELL DRIVE ELEMENTARY	967	967	682	49	14	71.00 %	-36	-2	694	75.00 %	15

CARIBBEAN ELEMENTARY	997	997	742	52	14	74.00 %	-22	-1	707	73.00 %	14
BISCAYNE GARDENS ELEMENTARY	1,017	1,017	635	54	12	62.00 %	-326	-17	660	96.00 %	18
VAN E BLANTON ELEMENTARY	670	670	565	35	16	84.00 %	-54	-3	560	91.00 %	18
BLUE LAKES ELEMENTARY	761	761	512	39	13	67.00 %	-36	-2	502	69.00 %	14
DR BOWMAN FOSTER ASHE ELEMENTARY	1,327	1,327	952	69	14	72.00 %	-170	-9	952	82.00 %	16
BRENTWOOD ELEMENTARY	806	806	785	30	26	97.00 %	0	0	530	66.00 %	18
JAMES H BRIGHT ELEMENTARY	794	794	742	37	20	93.00 %	-18	-1	637	82.00 %	18
RUTH K BROAD-BAY HARBOR K-8 CENTER	1,108	997	1,128	57	20	113.00 %	0	0	992	99.00 %	17
ETHEL KOGER BECKHAM ELEMENTARY	749	749	703	42	17	94.00 %	0	0	702	94.00 %	17
BEL-AIRE ELEMENTARY	648	648	467	34	14	72.00 %	-134	-7	423	82.00 %	16
BENT TREE ELEMENTARY	623	623	575	33	17	92.00 %	0	0	560	90.00 %	17
BISCAYNE ELEMENTARY	1,016	1,016	851	52	16	84.00 %	-194	-9	767	93.00 %	18
	395,748	376,647	302,046	18,702	16	80.19 %	-21,388	-1,036	287,951	81.05 %	16

The COFTE Projected Total (287,951) for 2014 - 2015 must match the Official Forecasted COFTE Total (287,950) for 2014 - 2015 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2014 - 2015	
Elementary (PK-3)	94,756
Middle (4-8)	109,170
High (9-12)	84,025
	287,950

Grade Level Type	Balanced Projected COFTE for 2014 - 2015
Elementary (PK-3)	0
Middle (4-8)	0
High (9-12)	0
	287,951

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	Year 5 Total
AIR BASE ELEMENTARY	0	0	1	0	0	1
AUBURNDALE ELEMENTARY	0	0	4	0	0	4
AVOCADO ELEMENTARY	0	0	3	0	0	3
BEL-AIRE ELEMENTARY	0	0	7	0	0	7

BISCAYNE ELEMENTARY	0	0	9	0	0	9
BISCAYNE GARDENS ELEMENTARY	0	17	0	0	0	17
VAN E BLANTON ELEMENTARY	0	0	3	0	0	3
BLUE LAKES ELEMENTARY	0	0	2	0	0	2
DR BOWMAN FOSTER ASHE ELEMENTARY	0	0	9	0	0	9
JAMES H BRIGHT ELEMENTARY	0	0	0	0	1	1
W J BRYAN ELEMENTARY	0	0	5	0	0	5
CAMPBELL DRIVE ELEMENTARY	0	2	0	0	0	2
CARIBBEAN ELEMENTARY	0	0	1	0	0	1
GEORGE WASHINGTON CARVER ELEMENTARY	0	0	0	2	0	2
FIENBERG-FISHER K-8 CENTER	0	0	0	10	0	10
WILLIAM A CHAPMAN ELEMENTARY	0	6	0	0	0	6
CITRUS GROVE ELEMENTARY	0	0	12	0	0	12
CLAUDE PEPPER ELEMENTARY	0	0	7	0	0	7
NORTH MIAMI ELEMENTARY	20	0	0	0	0	20
NORTH TWIN LAKES ELEMENTARY	0	0	0	0	1	1
OAK GROVE ELEMENTARY	0	0	0	6	0	6
OLYMPIA HEIGHTS ELEMENTARY	0	0	3	0	0	3
DR. ROBERT B. INGRAM ELEMENTARY	0	2	0	0	0	2
PALMETTO ELEMENTARY	0	0	4	0	0	4
PALM SPRINGS ELEMENTARY	0	0	5	0	0	5
PALM SPRINGS NORTH ELEMENTARY	0	0	0	6	0	6
PARKWAY ELEMENTARY	0	0	3	0	0	3
KELSEY L PHARR ELEMENTARY	0	0	0	0	1	1
PINE LAKE ELEMENTARY	0	0	1	0	0	1
PINE VILLA ELEMENTARY	6	0	0	0	0	6
POINCIANA PARK ELEMENTARY	0	5	0	0	0	5
DR GILBERT L PORTER ELEMENTARY	0	0	1	0	0	1
RAINBOW PARK ELEMENTARY	0	0	1	0	0	1
REDONDO ELEMENTARY	0	0	2	0	0	2
ETHEL F BECKFORD-RICHMOND ELEMENTARY	0	2	0	0	0	2
RIVERSIDE ELEMENTARY	0	0	0	0	2	2
JANE S ROBERTS K-8 CENTER	0	0	10	0	0	10
ROYAL GREEN ELEMENTARY	0	0	0	0	1	1
ROYAL PALM ELEMENTARY	0	0	0	1	0	1
GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	0	0	0	9	0	9

SCOTT LAKE ELEMENTARY	0	0	4	0	0	4
NORTH HIALEAH ELEMENTARY	0	0	7	0	0	7
NORTH GLADE ELEMENTARY	0	0	1	0	0	1
NORTH BEACH ELEMENTARY	0	0	0	4	0	4
NORLAND ELEMENTARY	0	0	0	4	0	4
NATURAL BRIDGE ELEMENTARY	0	13	0	0	0	13
MYRTLE GROVE ELEMENTARY	0	2	0	0	0	2
MORNINGSIDE ELEMENTARY	0	3	0	0	0	3
M A MILAM K-8 CENTER	0	0	0	0	7	7
MIAMI SPRINGS ELEMENTARY	0	0	6	0	0	6
MIAMI SHORES ELEMENTARY	0	0	0	2	0	2
MIAMI PARK ELEMENTARY	0	7	0	0	0	7
MIAMI HEIGHTS ELEMENTARY	0	0	8	0	0	8
MIAMI GARDENS ELEMENTARY	0	0	1	0	0	1
MEADOWLANE ELEMENTARY	0	0	0	0	1	1
WESLEY MATTHEWS ELEMENTARY	0	0	1	0	0	1
FRANK CRAWFORD MARTIN K-8 CENTER	0	0	0	1	0	1
LUDLAM ELEMENTARY	0	0	9	0	0	9
TOUSSAINT L'OUVERTURE ELEMENTARY	0	5	0	0	0	5
JESSE J. McCRARY, JR. ELEMENTARY SCHOOL.	0	0	2	0	0	2
LAURA C SAUNDERS ELEMENTARY	0	0	0	6	0	6
LEISURE CITY K-8 CENTER	0	0	17	0	0	17
LEEWOOD K-8 CENTER	0	2	0	0	0	2
YWAACD @ JRE LEE EDUCATIONAL CENTER	2	0	0	0	0	2
LAKEVIEW ELEMENTARY	0	0	4	0	0	4
LAKE STEVENS ELEMENTARY	0	0	1	0	0	1
MARTIN L KING ELEMENTARY	0	0	3	0	0	3
KEY BISCAYNE K-8 CENTER	0	0	0	0	1	1
KENWOOD K-8 CENTER	0	0	0	0	1	1
KENDALE LAKES ELEMENTARY	0	0	4	0	0	4
KENDALE ELEMENTARY	0	0	2	0	0	2
MADIE IVES COMMUNITY ELEMENTARY	0	0	13	0	0	13
THENA CROWDER ELEMENTARY	0	1	0	0	0	1
OLIVER HOOVER ELEMENTARY	0	0	8	0	0	8
VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	0	0	7	0	0	7
HIBISCUS ELEMENTARY	0	0	0	2	0	2

HIALEAH ELEMENTARY	0	0	5	0	0	5
JOE HALL ELEMENTARY	0	0	0	0	1	1
CHARLES R HADLEY ELEMENTARY	0	0	0	0	11	11
GULFSTREAM ELEMENTARY	0	0	0	3	0	3
GREYNOLDS PARK ELEMENTARY	0	0	13	0	0	13
GREENGLADE ELEMENTARY	0	0	0	0	1	1
GRATIGNY ELEMENTARY	0	0	9	0	0	9
JOELLA C GOOD ELEMENTARY	0	0	0	2	0	2
GOLDEN GLADES ELEMENTARY	0	0	1	0	0	1
JACK DAVID GORDON COMMUNITY ELEMENTARY	0	0	0	9	0	9
FULFORD ELEMENTARY	0	0	0	5	0	5
BENJAMIN FRANKLIN ELEMENTARY	0	0	5	0	0	5
GLORIA FLOYD ELEMENTARY	0	0	1	0	0	1
FLORIDA CITY ELEMENTARY	0	0	4	0	0	4
FLAMINGO ELEMENTARY	0	0	0	1	0	1
FLAGAMI ELEMENTARY	0	0	0	3	0	3
DAVID FAIRCHILD ELEMENTARY	0	0	1	0	0	1
EVERGLADES K-8 CENTER	0	0	0	0	6	6
LILLIE C EVANS ELEMENTARY	11	0	0	0	0	11
EMERSON ELEMENTARY	0	0	1	0	0	1
EARLINGTON HEIGHTS ELEMENTARY	0	0	1	0	0	1
AMELIA EARHART ELEMENTARY	0	0	3	0	0	3
JOHN G DUPUIS ELEMENTARY	0	0	0	0	6	6
CHARLES R DREW ELEMENTARY	4	0	0	0	0	4
FREDERICK DOUGLASS ELEMENTARY	10	0	0	0	0	10
CYPRESS ELEMENTARY	0	1	0	0	0	1
CUTLER RIDGE ELEMENTARY	0	0	1	0	0	1
CORAL WAY K-8 CENTER	0	0	0	0	11	11
CORAL TERRACE ELEMENTARY	0	0	1	0	0	1
CORAL REEF ELEMENTARY	0	0	0	1	0	1
CORAL PARK ELEMENTARY	0	0	0	0	8	8
CORAL GABLES ELEMENTARY	0	0	0	0	1	1
COMSTOCK ELEMENTARY	0	0	0	5	0	5
COCONUT GROVE ELEMENTARY	0	0	0	2	0	2
SEMINOLE ELEMENTARY	0	1	0	0	0	1
SHADOWLAWN ELEMENTARY	0	0	2	0	0	2

BEN SHEPPARD ELEMENTARY	0	0	28	0	0	28
SILVER BLUFF ELEMENTARY	0	0	0	0	2	2
SOUTH MIAMI K-8 CENTER	0	0	10	0	0	10
SOUTH MIAMI HEIGHTS ELEMENTARY	0	0	3	0	0	3
SPRINGVIEW ELEMENTARY	0	0	0	3	0	3
E W F STIRRUP ELEMENTARY	0	0	5	0	0	5
SUNSET ELEMENTARY	0	0	0	0	11	11
SUNSET PARK ELEMENTARY	0	0	0	3	0	3
SWEETWATER ELEMENTARY	0	0	0	0	3	3
SYLVANIA HEIGHTS ELEMENTARY	0	0	1	0	0	1
TREASURE ISLAND ELEMENTARY	0	0	4	0	0	4
TROPICAL ELEMENTARY	0	1	0	0	0	1
FRANCES S TUCKER ELEMENTARY	0	2	0	0	0	2
VILLAGE GREEN ELEMENTARY	0	0	2	0	0	2
MAE M WALTERS ELEMENTARY	0	0	0	0	3	3
WEST HOMESTEAD ELEMENTARY	0	0	1	0	0	1
WEST LABORATORY ELEMENTARY	0	0	1	0	0	1
CARRIE P MEEK/WESTVIEW ELEMENTARY	0	2	0	0	0	2
ALLAPATTAH MIDDLE	0	4	0	0	0	4
ARVIDA MIDDLE	0	0	0	0	4	4
CUTLER RIDGE MIDDLE	0	5	0	0	0	5
RUBEN DARIO COMMUNITY MIDDLE	0	5	0	0	0	5
CHARLES R DREW MIDDLE	0	8	0	0	0	8
HENRY H FILER MIDDLE	0	0	0	0	4	4
GLADES MIDDLE	0	0	0	0	6	6
HAMMOCKS MIDDLE	0	0	11	0	0	11
HIALEAH MIDDLE	0	0	7	0	0	7
HIGHLAND OAKS MIDDLE	0	0	0	0	10	10
HOMESTEAD MIDDLE	0	0	7	0	0	7
THOMAS JEFFERSON MIDDLE	0	8	0	0	0	8
JOHN F KENNEDY MIDDLE	0	0	0	16	0	16
LAKE STEVENS MIDDLE	0	0	8	0	0	8
MADISON MIDDLE	0	16	0	0	0	16
JOSE MARTI MIDDLE	0	11	0	0	0	11
MAYS COMMUNITY MIDDLE	0	6	0	0	0	6
HOWARD D MCMILLAN MIDDLE	0	0	2	0	0	2

MIAMI LAKES MIDDLE	0	0	4	0	0	4
MIAMI SPRINGS MIDDLE	0	0	0	0	16	16
NORLAND COMMUNITY MIDDLE	0	8	0	0	0	8
NORTH DADE MIDDLE	0	0	5	0	0	5
PALM SPRINGS MIDDLE	0	0	3	0	0	3
PALMETTO MIDDLE	0	0	0	0	5	5
PONCE DE LEON MIDDLE	0	0	7	0	0	7
REDLAND MIDDLE	0	4	0	0	0	4
RICHMOND HEIGHTS MIDDLE	0	8	0	0	0	8
SOUTH MIAMI COMMUNITY MIDDLE	0	0	0	0	2	2
WESTVIEW MIDDLE	0	13	0	0	0	13
AMERICAN SENIOR HIGH	0	0	0	5	0	5
G HOLMES BRADDOCK SENIOR HIGH	0	0	0	39	0	39
HIALEAH SENIOR HIGH	0	0	0	5	0	5
HIALEAH-MIAMI LAKES SENIOR HIGH	0	0	2	0	0	2
MIAMI CAROL CITY SENIOR HIGH	0	0	2	0	0	2
MIAMI CENTRAL SENIOR HIGH	0	3	0	0	0	3
MIAMI CORAL PARK SENIOR HIGH	0	0	0	10	0	10
MIAMI KILLIAN SENIOR HIGH	0	0	0	19	0	19
MIAMI NORLAND SENIOR HIGH	0	6	0	0	0	6
MIAMI NORTHWESTERN SENIOR HIGH	0	0	3	0	0	3
MIAMI PALMETTO SENIOR HIGH	0	0	0	0	9	9
MIAMI SENIOR HIGH	0	0	0	0	25	25
MIAMI SPRINGS SENIOR HIGH	0	0	0	2	0	2
MIAMI SUNSET SENIOR HIGH	0	0	0	18	0	18
NORTH MIAMI BEACH SENIOR HIGH	0	0	0	2	0	2
NORTH MIAMI SENIOR HIGH	0	0	0	10	0	10
TERRA ENVIRONMENTAL RESEARCH INSTITUTE	3	0	0	0	0	3
SOUTH MIAMI SENIOR HIGH	0	0	0	6	0	6
MIAMI SOUTHRIDGE SENIOR HIGH	0	0	8	0	0	8
SOUTHWEST MIAMI SENIOR HIGH	0	0	0	10	0	10
BARBARA GOLEMAN SENIOR HIGH	0	24	0	0	0	24
HIALEAH GARDENS ELEMENTARY	0	0	0	0	3	3
IRVING & BEATRICE PESKOE ELEMENTARY	0	1	0	0	0	1
EUGENIA B THOMAS K-8 CENTER	0	0	0	11	0	11
DR EDWARD L WHIGHAM ELEMENTARY	0	0	1	0	0	1

HOWARD A DOOLIN MIDDLE	0	0	4	0	0	4
DANTE B FASCELL ELEMENTARY	0	5	0	0	0	5
DR MICHAEL M KROP SENIOR HIGH	0	0	0	0	8	8
HERBERT A AMMONS MIDDLE	0	0	0	0	80	80
Total Relocatable Replacements:	56	209	368	243	252	1,128

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2014 - 2015
Academy of Arts & Minds-3138 Commodore Plaza, Miami 33133	22	LEASE RENT	2004	550	329	10	500
Archimedean Academy -12425 SW 72 St., Miami 33183	25	LEASE RENT	2002	445	428	10	525
Archimedean Middle Conservatory - 12425 SW 72 St., Miami 33183	12	LEASE RENT	2005	264	261	10	240
Aspira Eugenio Maria de Hostos Youth Leadership Charter School - One NE 19 St., Miami 33132	24	LEASE RENT	2001	529	462	5	600
Aspira South Youth Leadership Charter School - 14112-14114 SW 288 St., Homestead 33033	8	LEASE RENT	2000	210	275	5	600
Aspira Youth Leadership Charter School - 13300 Memorial Hwy., N. Miami 33161	33	LEASE RENT	1999	726	565	15	450
Aventura City of Excellence School - 3333 NE 188 St., Aventura 33180	61	LEASE RENT	2003	1,238	923	15	900
Balere Language Academy - 10875 Quail Roost Drive, Miami 33157	6	LEASE RENT	2004	160	269	10	450
Coral Reef Montessori Academy Charter School- 10853 SW 216 St., Cutler Bay 33170	18	PRIVATE	1998	500	355	10	500
Doctors Charter School of Miami Shores - 11301 NW 5 Ave., Miami Shores 33168	27	LEASE RENT	1997	746	540	15	600
Doral Academy - 2450 NW 97 Ave., Doral 33172	33	LEASE RENT	1999	726	757	15	2,200
Doral Academy Charter Middle School - 2601 NW 112 Ave., Doral 33172	43	LEASE RENT	2003	946	966	10	1,250
Doral Academy High School - 11100 NW 27 ST., Doral 33172	38	LEASE RENT	2001	950	930	10	1,800
Downtown Miami Charter School - 305 NW 3 Ave., Miami 33128	32	LEASE RENT	2002	600	618	10	650
Florida International Academy - 13400 NW 28 Avenue Opalocka, Florida 33054	15	LEASE RENT	1998	300	284	10	350

International Studies Charter High School - 2480 SW 8St., Miami 33135	12	LEASE RENT	2004	100	315	10	1,000
Keys Gate Charter School - 2000 SE 28 Ave., Homestead 33035	53	LEASE RENT	2003	1,150	1,133	10	2,500
Lawrence Academy - 777 West Palm Dr., Florida City 33034	8	LEASE RENT	2005	160	147	10	450
Life Skills Center Miami-Dade County - 3555 NW 7 St., Miami 33125	7	LEASE RENT	2005	200	216	5	600
Mater Academy - 7700 NW 98 St., Hialeah Gardens 33016	30	LEASE RENT	1998	564	696	10	1,200
Mater Academy Charter Middle School - 7901 NW 103 St., Hialeah Gardens 33016	47	LEASE RENT	2003	1,236	1,250	10	1,300
Mater Academy Charter High School - 7901 NW 103 St., Hialeah Gardens 33016	56	LEASE RENT	2002	1,604	1,392	10	1,600
Mater East Academy Middle School - 998 SW 1 St., Miami 33130	27	LEASE RENT	2005	594	339	10	300
Mater Academy East Charter School - 450 SW 4 St., Miami 33130	22	LEASE RENT	2002	550	532	10	550
Miami Children's Museum 980 McArthur Causeway Miami, FL 33132	8	LEASE RENT	2004	148	208	10	350
Miami Community Charter School - 101 S Redland Rd., Florida City 33034	23	LEASE RENT	2004	438	384	5	600
Pincrest Academy Charter Middle School - 14901 SW 42 St., Miami 33185	29	LEASE RENT	2003	638	637	10	800
Pincrest Preparatory Academy - 14301 SW 42 St., Miami 33175	31	LEASE RENT	2001	602	650	10	1,000
Renaissance Elementary Charter School - 8360 NW 33 St., Doral 33122	25	LEASE RENT	1999	500	500	15	500
Renaissance Middle Charter School - 8360 NW 33 St., Doral 33122	4	LEASE RENT	2005	50	134	10	1,050
Sandor Wiener School of Opportunity, South - 11025 SW 84 St. Bldg 5, Miami 33173	4	LEASE RENT	2005	12	25	5	36
Sandor Wiener School of Opportunity - 20000 NW 47 Ave. Bldg 7, Miami Gardens 33055	4	LEASE RENT	2002	80	28	5	36
School for Intergrated Academics & Technologies - 12350 SW 285 St., Homestead 33033	12	LEASE RENT	2004	300	293	5	800
Somerset Academy - 18491 SW 134 Ave., Miami 33177	23	LEASE RENT	2004	450	536	10	700
Somerset Academy Charter High School - 23255 SW 115 Ave. Homestead 33032	12	LEASE RENT	2004	150	195	10	500
Somerset Academy Charter Middle School - 18491 SW 134 Ave., Miami 33177	8	LEASE RENT	2004	176	144	10	300

The Theodore R. & Thelma A. Gibson Charter School - 1682 NW 4 Ave., Miami 33136	1	LEASE RENT	2003	29	213	10	600
Youth Co-Op Charter School - 12051 W. Okeechobee Rd., Hialeah Gardens 33018	27	LEASE RENT	1998	628	524	10	525
Doral Performing Arts & Entertainment Academy 11100 NW 27 St. Doral 33172	38	LEASE RENT	2005	950	99	10	200
Early Beginings Academy- Civic Center 1411 NW 14 Ave., Miami 33125	12	LEASE RENT	2005	216	43	5	210
Lawrence Academy Senior High Charter School 777 West Palm Drive Florida City, FI 33034	7	LEASE RENT	2007	120	85	5	500
Life Skills Center Opa- Locka 3400 NW 135 ST Opa-Locka 33054	21	LEASE RENT	2006	462	408	5	700
Mater Academy East Charter High School 998 SW 1 St., Miami 33130	27	LEASE RENT	2007	675	221	10	1,000
Mater Academy Lakes Middle School 9010 NW 178 Ln., Hialeah 33018	20	LEASE RENT	2006	255	219	10	900
Mater Academy Lakes High School 9010 NW 178 Ln., Hialeah 33018	20	LEASE RENT	2006	185	428	10	1,200
Mater Gardens Academy 9010 NW 178 Ln., Hialeah 33018	12	LEASE RENT	2006	360	433	10	900
Mater Gardens Academy Middle School 9010 NW 178 Ln., Hialeah 33018	10	LEASE RENT	2006	150	187	10	450
Mater Performing Arts & Entertainment Academy 7901 NW 103 St., Hialeah Gardens 33016	7	LEASE RENT	2005	204	170	10	200
Miami Community Charter Middle School 101 S Redland Rd Florida City 33034	6	LEASE RENT	2007	75	95	5	484
Oxford Academy of Miami 10870 SW 113 PL Miami 33176	10	LEASE RENT	2005	450	136	5	450
Pinecrest Academy (South Campus) 15130 SW 80 St., Miami 33193	50	LEASE RENT	2006	577	982	10	800
Somerset Academy (Silver Palms) 23255 SW 115 Ave., Homestead 33032	26	LEASE RENT	2007	900	1,038	10	1,100
Summerville Advantage Academy 11572 SW 243 St., Homestead 33032	25	LEASE RENT	2007	506	543	5	750
The Charter School at Waterstone 855 Waterstone Way, Homestead 33033	57	LEASE RENT	2005	1,154	1,127	5	1,150
Archimedean Upper Conservatory 12425 SW 72 St., Miami 33183	6	LEASE RENT	2008	70	90	10	320
Lawrence Academy Elementary Charter School 777 W Palm Dr., Florida City 33034	6	LEASE RENT	2008	120	121	10	400
River Cities Community Charter School 378 Westward Dr., Miami Springs 33166	3	LEASE RENT	2008	250	62	10	250

City of Hialeah Education Academy 2590 W 76 St., Hialeah 33016	13	LEASE RENT	2008	325	231	5	800
Excelsior Language Academy of Hialeah 600 W 20 St., Hialeah 33010	26	LEASE RENT	2008	524	580	5	910
Mater Academy of International Studies 795 NW 32 St., Miami 33127	15	LEASE RENT	2008	282	283	10	480
Mater Academy High School of International Studies 998 SW 1 St., Miami 33130	27	LEASE RENT	2008	675	42	10	500
Mater Academy Middle School of International Studies 795 NW 32 St., Miami 33127	5	LEASE RENT	2008	110	77	10	495
Pinecrest Preparatory Academy Charter High School 14901 SW 42 St., Miami 33185	7	LEASE RENT	2008	175	57	10	1,000
Richard Allen Leadership Academy 17800 NW 25 Ave., Miami Gardens 33056	6	LEASE RENT	2008	116	96	5	250
Somerset Arts Academy 1700 Krome Ave., Homestead 33030	11	LEASE RENT	2008	206	197	10	750
Somerset Academy Charter Elementary School (South Homestead) 300 SE First Dr., Homestead 33030	14	LEASE RENT	2008	25	263	10	1,000
Somerset Academy Middle School (Country Palms) 1700 North Krome Avenue Homestead, Florida 33030	11	LEASE RENT	2008	242	15	10	600
Somerset Academy Charter Middle School (South Homestead) 300 SE First Dr., Homestead 33030	5	LEASE RENT	2008	25	103	10	900
Somerset Academy Charter High School (South Campus) 23255 SW 115 Ave., Homestead 33032	1	LEASE RENT	2008	25	19	10	1,000
Miami Arts Charter School 3900 Biscayne Blvd., Miami 33137	35	LEASE RENT	2009	500	498	10	700
Advance Learning Charter School - 5855 NW 171 Street Miami, Florida 33015	19	LEASE RENT	2009	362	188	10	326
Excelsior Charter Academy - 3490 NW 191 Street Miami Gardens, Florida 33056	14	LEASE RENT	2009	276	160	5	450
Lincoln-Marti Charter School (Little Havana Campus) 970-984 West Flagler Street Miami, Florida 33130	45	LEASE RENT	2009	906	526	10	910
Lincoln-Marti Charter School (Hialeah Campus) 3500 West 84 Street Hialeah, Florida 33018	21	LEASE RENT	2009	406	303	10	900
Miami Community Charter High School - 101 S Redland Road Florida City, Florida 33034	2	LEASE RENT	2009	50	25	5	550
South Florida Autism Charter School - 7400 W 24 Avenue, 2nd Floor Hialeah, Florida	10	LEASE RENT	2009	204	78	10	750
AcadeMir Charter School - 10680 SW 113 Place Miami, Florida 33176	5	LEASE RENT	2010	90	95	5	618

Ben Gamla Charter School (Miami Beach) 1211 Marseille Drive Miami Beach, Florida 33141	10	LEASE RENT	2010	200	200	5	900
Bridgepoint Academy - 10700 SW 56 Street Miami, Florida 33165	15	LEASE RENT	2010	300	290	5	550
Excelsior Charter High School - 600 West 20 Street Hialeah, Florida 33010	1	LEASE RENT	2010	25	25	5	600
Florida International Elementary Academy - 13400 NW 28 Avenue Opa-locka, Florida 33054	18	LEASE RENT	2010	360	348	5	464
Integrated Science and Asian Culture (ISAAC) Academy - 5876 SW 68 Street South Miami, Florida 33143	2	LEASE RENT	2009	44	24	5	900
International Studies Charter Middle School - 2480 SW Eight Street Miami, Florida 33135	7	LEASE RENT	2009	140	123	5	450
Keys Gate Charter High School - 1601 SE 28 Avenue Homestead, Florida 33034	12	LEASE RENT	2009	300	300	5	1,200
Mater Academy (Miami Beach) 8625 Byron Avenue Miami Beach, Florida 33034	40	LEASE RENT	2010	800	790	5	790
Mavericks High of North Miami Dade County - 16150 NE 17 Avenue North Miami Beach, Florida 33162	15	LEASE RENT	2009	375	356	10	550
Mavericks High of South Miami Dade County - 698 North Homestead Boulevard Homestead, Florida 33030	16	LEASE RENT	2009	400	399	10	550
Pinecrest Academy (North Campus) - 10207 West Flagler Street Miami, Florida	15	LEASE RENT	2010	264	566	5	566
Somerset Grace Academy - 624 Anastasia Avenue Coral Gables, Florida 33134	30	LEASE RENT	2010	675	675	10	675
Somerset Academy Elementary School (South Miami Campus) - 5876 SW 68 Street South Miami, Florida 33143	15	LEASE RENT	2009	300	300	10	750
Somerset Academy Middle School (South Miami Campus) - 5876 SW 68 Street South Miami, Florida 33143	2	LEASE RENT	2009	44	24	10	900
Advantage Academy Santa Fe - 9790 SW 107 Court Miami, Florida 33183	18	LEASE RENT	2010	360	350	5	652
Lincoln-Marti Charter School (International Campus) 103 East Lucy Street Florida City, Florida 33034	14	LEASE RENT	2010	315	315	5	315
	1755			37,354	33,861		65,577

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
DAVID LAWRENCE JR K-8 CENTER	Educational	0	0	0	0	67	67
AUBURNDALE ELEMENTARY	Educational	1	0	0	2	0	3
AVOCADO ELEMENTARY	Educational	4	0	0	0	0	4
CITRUS GROVE ELEMENTARY	Educational	3	3	0	0	0	6
COMSTOCK ELEMENTARY	Educational	2	3	0	0	0	5
CUTLER RIDGE ELEMENTARY	Educational	1	0	0	0	0	1
CYPRESS ELEMENTARY	Educational	1	0	0	0	0	1
HIALEAH ELEMENTARY	Educational	1	0	0	0	0	1
OLIVER HOOVER ELEMENTARY	Educational	1	0	0	0	0	1
KENWOOD K-8 CENTER	Educational	0	0	0	0	62	62
KEY BISCAIYNE K-8 CENTER	Educational	0	0	0	0	55	55
YWAACD @ JRE LEE EDUCATIONAL CENTER	Educational	0	1	0	0	0	1
LEEWOOD K-8 CENTER	Educational	0	0	0	0	41	41
NORTH BEACH ELEMENTARY	Educational	1	3	0	0	0	4
NORTH MIAMI ELEMENTARY	Educational	1	0	0	0	0	1
DR. ROBERT B. INGRAM ELEMENTARY	Educational	0	2	0	0	0	2
ORCHARD VILLA ELEMENTARY	Educational	1	0	0	0	0	1
PARKWAY ELEMENTARY	Educational	3	0	0	0	0	3
SNAPPER CREEK ELEMENTARY	Educational	1	1	0	0	0	2
SOUTH MIAMI K-8 CENTER	Educational	0	0	0	0	51	51
TROPICAL ELEMENTARY	Educational	0	4	0	0	0	4
VINELAND K-8 CENTER	Educational	0	0	0	0	47	47
DR HENRY W MACK/WEST LITTLE RIVER ELEMENTARY	Educational	3	0	0	0	0	3
JOSE DE DIEGO MIDDLE	Educational	0	5	0	5	0	10
HORACE MANN MIDDLE	Educational	0	3	0	0	0	3
ADA MERRITT K-8 CENTER	Educational	0	0	0	0	41	41
MIAMI SPRINGS MIDDLE	Educational	0	1	0	0	0	1
NORLAND COMMUNITY MIDDLE	Educational	0	8	0	2	0	10
PARKWAY MIDDLE	Educational	0	7	0	0	0	7
REDLAND MIDDLE	Educational	0	10	0	0	0	10
ROCKWAY MIDDLE	Educational	0	1	0	0	0	1
SOUTH MIAMI SENIOR HIGH	Educational	0	0	1	0	0	1
HIALEAH GARDENS ELEMENTARY	Educational	0	10	0	0	0	10

EUGENIA B THOMAS K-8 CENTER	Educational	0	0	0	0	86	86
AVENTURA WATERWAYS K-8 CENTER	Educational	0	0	0	0	82	82
RUTH K BROAD-BAY HARBOR K-8 CENTER	Educational	0	0	0	0	57	57
DR BOWMAN FOSTER ASHE ELEMENTARY	Educational	1	0	0	1	0	2
CAROL CITY ELEMENTARY	Educational	1	0	0	0	0	1
FIENBERG-FISHER K-8 CENTER	Educational	0	0	0	0	56	56
WILLIAM A CHAPMAN ELEMENTARY	Educational	2	0	0	0	0	2
EVERGLADES K-8 CENTER	Educational	0	0	0	0	63	63
DAVID FAIRCHILD ELEMENTARY	Educational	0	1	0	0	0	1
LEISURE CITY K-8 CENTER	Educational	0	0	0	0	79	79
LIBERTY CITY ELEMENTARY	Educational	2	0	0	0	0	2
FRANK CRAWFORD MARTIN K-8 CENTER	Educational	0	0	0	0	68	68
WESLEY MATTHEWS ELEMENTARY	Educational	1	0	0	0	0	1
M A MILAM K-8 CENTER	Educational	0	0	0	0	69	69
NARANJA ELEMENTARY	Educational	0	0	1	1	0	2
PINE VILLA ELEMENTARY	Educational	2	6	0	0	0	8
JANE S ROBERTS K-8 CENTER	Educational	0	0	0	0	81	81
SEMINOLE ELEMENTARY	Educational	1	0	0	0	0	1
PHILLIS WHEATLEY ELEMENTARY	Educational	8	0	0	0	0	8
ALLAPATTAH MIDDLE	Educational	0	6	0	0	0	6
ARVIDA MIDDLE	Educational	0	2	0	0	0	2
PAUL W BELL MIDDLE	Educational	0	4	0	0	0	4
CAMPBELL DRIVE MIDDLE	Educational	0	16	0	0	0	16
CENTENNIAL MIDDLE	Educational	0	9	0	0	0	9
CUTLER RIDGE MIDDLE	Educational	0	18	0	3	0	21
HAMMOCKS MIDDLE	Educational	0	10	0	0	0	10
HIALEAH MIDDLE	Educational	0	4	0	0	0	4
JOHN F KENNEDY MIDDLE	Educational	0	13	0	0	0	13
SHENANDOAH MIDDLE	Educational	0	2	0	0	0	2
SOUTHWOOD MIDDLE	Educational	0	3	0	0	0	3
W R THOMAS MIDDLE	Educational	0	6	0	1	0	7
G HOLMES BRADDOCK SENIOR HIGH	Educational	0	0	5	0	0	5
DESIGN AND ARCHITECTURE SENIOR HIGH	Educational	0	0	32	1	0	33

HIALEAH-MIAMI LAKES SENIOR HIGH	Educational	0	0	18	0	0	18
HOMESTEAD SENIOR HIGH	Educational	0	0	12	0	0	12
MIAMI CORAL PARK SENIOR HIGH	Educational	0	0	23	0	0	23
ENEIDA MASSAS HARTNER ELEMENTARY	Educational	3	4	0	0	0	7
LINDA LENTIN K-8 CENTER	Educational	0	0	0	0	60	60
DORAL MIDDLE	Educational	0	0	2	0	0	2
FELIX VARELA SENIOR HIGH	Educational	0	0	3	0	0	3
BOB GRAHAM EDUCATION CENTER	Educational	0	0	0	0	77	77
COCONUT PALM K-8 ACADEMY	Educational	0	0	0	0	82	82
MANDARIN LAKES K-8 ACADEMY	Educational	0	0	0	0	82	82
SUNNY ISLES BEACH COMMUNITY SCHOOL	Educational	0	0	0	0	82	82
Total Educational Classrooms:		45	166	97	16	1,388	1,712

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
DAVID LAWRENCE JR K-8 CENTER	Co-Teaching	0	0	0	0	67	67
AIR BASE ELEMENTARY	Co-Teaching	5	2	0	5	0	12
AUBURNDALE ELEMENTARY	Co-Teaching	4	2	0	0	0	6
COCONUT GROVE ELEMENTARY	Co-Teaching	0	1	0	0	0	1
COMSTOCK ELEMENTARY	Co-Teaching	4	4	0	3	0	11
CORAL GABLES ELEMENTARY	Co-Teaching	19	11	0	2	0	32
CORAL WAY K-8 CENTER	Co-Teaching	0	0	0	0	87	87
CRESTVIEW ELEMENTARY	Co-Teaching	3	1	0	4	0	8
CYPRESS ELEMENTARY	Co-Teaching	1	1	0	0	0	2
DEVON AIRE K-8 CENTER	Co-Teaching	0	0	0	0	71	71
MARJORY STONEMAN DOUGLAS ELEMENTARY	Co-Teaching	3	0	0	2	0	5
PAUL LAURENCE DUNBAR ELEMENTARY	Co-Teaching	1	1	0	0	0	2
JOHN G DUPUIS ELEMENTARY	Co-Teaching	1	0	0	0	0	1
EARLINGTON HEIGHTS ELEMENTARY	Co-Teaching	1	2	0	0	0	3
JOE HALL ELEMENTARY	Co-Teaching	2	0	0	4	0	6
VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	Co-Teaching	1	1	0	0	0	2
HOLMES ELEMENTARY	Co-Teaching	1	0	0	1	0	2
KENWOOD K-8 CENTER	Co-Teaching	0	0	0	0	62	62
KEY BISCAYNE K-8 CENTER	Co-Teaching	0	0	0	0	55	55

KINLOCH PARK ELEMENTARY	Co-Teaching	2	2	0	2	0	6
LAKE STEVENS ELEMENTARY	Co-Teaching	11	5	0	3	0	19
LEEWOOD K-8 CENTER	Co-Teaching	0	0	0	0	41	41
NORTH BEACH ELEMENTARY	Co-Teaching	7	5	0	0	0	12
NORTH GLADE ELEMENTARY	Co-Teaching	1	1	0	0	0	2
NORTH HIALEAH ELEMENTARY	Co-Teaching	3	2	0	0	0	5
NORTH MIAMI ELEMENTARY	Co-Teaching	1	0	0	0	0	1
ORCHARD VILLA ELEMENTARY	Co-Teaching	14	5	0	3	0	22
PALM LAKES ELEMENTARY	Co-Teaching	26	12	0	9	0	47
PALM SPRINGS ELEMENTARY	Co-Teaching	2	2	0	0	0	4
PERRINE ELEMENTARY	Co-Teaching	2	0	0	0	0	2
SNAPPER CREEK ELEMENTARY	Co-Teaching	2	2	0	0	0	4
SOUTH MIAMI K-8 CENTER	Co-Teaching	0	0	0	0	51	51
SOUTH MIAMI HEIGHTS ELEMENTARY	Co-Teaching	2	0	0	0	0	2
SPRINGVIEW ELEMENTARY	Co-Teaching	18	9	0	1	0	28
TREASURE ISLAND ELEMENTARY	Co-Teaching	2	1	0	0	0	3
TWIN LAKES ELEMENTARY	Co-Teaching	18	10	0	2	0	30
VINELAND K-8 CENTER	Co-Teaching	0	0	0	0	47	47
WEST HOMESTEAD ELEMENTARY	Co-Teaching	4	3	0	0	0	7
WEST LABORATORY ELEMENTARY	Co-Teaching	1	0	0	0	0	1
DR HENRY W MACK/WEST LITTLE RIVER ELEMENTARY	Co-Teaching	1	0	0	0	0	1
LAKE STEVENS MIDDLE	Co-Teaching	0	5	0	0	0	5
JOSE DE DIEGO MIDDLE	Co-Teaching	0	7	0	5	0	12
MADISON MIDDLE	Co-Teaching	0	10	0	0	0	10
JOSE MARTI MIDDLE	Co-Teaching	0	2	0	0	0	2
HOWARD D MCMILLAN MIDDLE	Co-Teaching	0	0	0	21	0	21
ADA MERRITT K-8 CENTER	Co-Teaching	0	0	0	0	41	41
MIAMI EDISON MIDDLE	Co-Teaching	0	14	0	14	0	28
MIAMI SPRINGS MIDDLE	Co-Teaching	0	24	0	0	0	24
NAUTILUS MIDDLE	Co-Teaching	0	58	0	1	0	59
NORLAND COMMUNITY MIDDLE	Co-Teaching	0	5	0	0	0	5
NORTH MIAMI MIDDLE	Co-Teaching	0	8	0	0	0	8
PALM SPRINGS MIDDLE	Co-Teaching	0	0	0	22	0	22
PONCE DE LEON MIDDLE	Co-Teaching	0	1	0	5	0	6

REDLAND MIDDLE	Co-Teaching	0	13	0	0	0	13
RIVIERA MIDDLE	Co-Teaching	0	16	0	0	0	16
ROCKWAY MIDDLE	Co-Teaching	0	3	0	0	0	3
MIAMI PALMETTO SENIOR HIGH	Co-Teaching	0	0	20	0	0	20
MIAMI SENIOR HIGH	Co-Teaching	0	0	0	6	0	6
MIAMI SPRINGS SENIOR HIGH	Co-Teaching	0	0	25	0	0	25
MIAMI SUNSET SENIOR HIGH	Co-Teaching	0	0	14	21	0	35
NORTH MIAMI BEACH SENIOR HIGH	Co-Teaching	0	0	14	16	0	30
SOUTH MIAMI SENIOR HIGH	Co-Teaching	0	0	17	0	0	17
YWAACD @ JAN MANN OPPORTUNITY EDUCATION CENTER	Co-Teaching	0	11	13	2	0	26
DOROTHY M WALLACE - COPE CENTER SOUTH	Co-Teaching	0	0	18	3	0	21
HIALEAH GARDENS ELEMENTARY	Co-Teaching	0	0	0	4	0	4
CHARLES DAVID WYCHE JR ELEMENTARY	Co-Teaching	2	0	0	0	0	2
EUGENIA B THOMAS K-8 CENTER	Co-Teaching	0	0	0	0	86	86
CORAL REEF SENIOR HIGH	Co-Teaching	0	0	25	0	0	25
DR CARLOS J FINLAY ELEMENTARY	Co-Teaching	1	2	0	0	0	3
JOHN A FERGUSON SENIOR HIGH	Co-Teaching	0	0	21	0	0	21
LAMAR LOUIS CURRY MIDDLE	Co-Teaching	0	10	0	0	0	10
RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	Co-Teaching	0	0	10	0	0	10
AVENTURA WATERWAYS K-8 CENTER	Co-Teaching	0	0	0	0	82	82
YOUNG WOMEN'S ACADEMY	Co-Teaching	0	3	1	0	0	4
WESTLAND HIALEAH SENIOR HIGH SCHOOL	Co-Teaching	0	0	15	0	0	15
SOUTH DADE MIDDLE SCHOOL	Co-Teaching	0	0	0	2	0	2
BANYAN ELEMENTARY	Co-Teaching	2	2	0	1	0	5
RUTH K BROAD-BAY HARBOR K-8 CENTER	Co-Teaching	0	0	0	0	57	57
ETHEL KOGER BECKHAM ELEMENTARY	Co-Teaching	0	2	0	0	0	2
BEL-AIRE ELEMENTARY	Co-Teaching	14	6	0	0	0	20
BISCAYNE ELEMENTARY	Co-Teaching	2	2	0	0	0	4
VAN E BLANTON ELEMENTARY	Co-Teaching	22	8	0	2	0	32
DR BOWMAN FOSTER ASHE ELEMENTARY	Co-Teaching	0	1	0	0	0	1
W J BRYAN ELEMENTARY	Co-Teaching	23	10	0	4	0	37
BUNCHE PARK ELEMENTARY	Co-Teaching	2	1	0	2	0	5

CARIBBEAN ELEMENTARY	Co-Teaching	3	0	0	0	0	3
CAROL CITY ELEMENTARY	Co-Teaching	0	0	0	3	0	3
GEORGE WASHINGTON CARVER ELEMENTARY	Co-Teaching	14	6	0	2	0	22
FIENBERG-FISHER K-8 CENTER	Co-Teaching	0	0	0	0	56	56
EDISON PARK ELEMENTARY	Co-Teaching	11	0	0	4	0	15
EMERSON ELEMENTARY	Co-Teaching	1	1	0	2	0	4
LILLIE C EVANS ELEMENTARY	Co-Teaching	1	4	0	0	0	5
EVERGLADES K-8 CENTER	Co-Teaching	0	0	0	0	63	63
FAIRLAWN ELEMENTARY	Co-Teaching	5	0	0	1	0	6
FLAGAMI ELEMENTARY	Co-Teaching	12	12	0	2	0	26
BENJAMIN FRANKLIN ELEMENTARY	Co-Teaching	17	7	0	2	0	26
GOLDEN GLADES ELEMENTARY	Co-Teaching	0	0	0	1	0	1
JOELLA C GOOD ELEMENTARY	Co-Teaching	23	13	0	3	0	39
GRATIGNY ELEMENTARY	Co-Teaching	0	0	0	1	0	1
GREENGLADE ELEMENTARY	Co-Teaching	1	1	0	0	0	2
CHARLES R HADLEY ELEMENTARY	Co-Teaching	0	0	0	4	0	4
LEISURE CITY K-8 CENTER	Co-Teaching	0	0	0	0	79	79
JESSE J. McCRARY, JR. ELEMENTARY SCHOOL.	Co-Teaching	19	8	0	1	0	28
TOUSSAINT L'OUVERTURE ELEMENTARY	Co-Teaching	17	8	0	4	0	29
LUDLAM ELEMENTARY	Co-Teaching	1	0	0	1	0	2
FRANK CRAWFORD MARTIN K-8 CENTER	Co-Teaching	0	0	0	0	68	68
MEADOWLANE ELEMENTARY	Co-Teaching	3	3	0	3	0	9
MIAMI GARDENS ELEMENTARY	Co-Teaching	0	0	0	1	0	1
MIAMI HEIGHTS ELEMENTARY	Co-Teaching	2	4	0	0	0	6
MIAMI LAKES K-8 CENTER	Co-Teaching	0	0	0	0	76	76
MIAMI SPRINGS ELEMENTARY	Co-Teaching	1	0	0	0	0	1
M A MILAM K-8 CENTER	Co-Teaching	0	0	0	0	69	69
PHYLLIS R MILLER ELEMENTARY	Co-Teaching	17	9	0	1	0	27
ROBERT RUSSA MOTON ELEMENTARY	Co-Teaching	2	0	0	0	0	2
PINECREST ELEMENTARY	Co-Teaching	0	1	0	1	0	2
PINE VILLA ELEMENTARY	Co-Teaching	14	5	0	3	0	22
REDONDO ELEMENTARY	Co-Teaching	5	0	0	0	0	5
ETHEL F BECKFORD-RICHMOND ELEMENTARY	Co-Teaching	9	0	0	2	0	11
JANE S ROBERTS K-8 CENTER	Co-Teaching	0	0	0	0	81	81

ROYAL GREEN ELEMENTARY	Co-Teaching	25	11	0	0	0	36
ROYAL PALM ELEMENTARY	Co-Teaching	17	8	0	1	0	26
GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	Co-Teaching	1	0	0	0	0	1
SANTA CLARA ELEMENTARY	Co-Teaching	2	0	0	2	0	4
SHADOWLAWN ELEMENTARY	Co-Teaching	10	4	0	0	0	14
BEN SHEPPARD ELEMENTARY	Co-Teaching	32	16	0	4	0	52
ERNEST R GRAHAM ELEMENTARY	Co-Teaching	3	3	0	4	0	10
SOUTH POINTE ELEMENTARY	Co-Teaching	3	0	0	0	0	3
CARRIE P MEEK/WESTVIEW ELEMENTARY	Co-Teaching	1	0	0	1	0	2
PHILLIS WHEATLEY ELEMENTARY	Co-Teaching	7	3	0	2	0	12
WHISPERING PINES ELEMENTARY	Co-Teaching	1	1	0	0	0	2
WINSTON PARK K-8 CENTER	Co-Teaching	0	0	0	0	61	61
ALLAPATTAH MIDDLE	Co-Teaching	0	3	0	0	0	3
ARVIDA MIDDLE	Co-Teaching	0	21	0	0	0	21
BROWNSVILLE MIDDLE	Co-Teaching	0	0	0	6	0	6
PAUL W BELL MIDDLE	Co-Teaching	0	12	0	2	0	14
CAROL CITY MIDDLE	Co-Teaching	0	12	0	3	0	15
CAMPBELL DRIVE MIDDLE	Co-Teaching	0	30	0	21	0	51
CENTENNIAL MIDDLE	Co-Teaching	0	37	0	18	0	55
CUTLER RIDGE MIDDLE	Co-Teaching	0	12	0	0	0	12
GLADES MIDDLE	Co-Teaching	0	16	0	7	0	23
HIALEAH MIDDLE	Co-Teaching	0	17	0	0	0	17
HIGHLAND OAKS MIDDLE	Co-Teaching	0	14	0	2	0	16
JOHN F KENNEDY MIDDLE	Co-Teaching	0	82	0	0	0	82
SHENANDOAH MIDDLE	Co-Teaching	0	62	0	0	0	62
SOUTHWOOD MIDDLE	Co-Teaching	0	23	0	0	0	23
W R THOMAS MIDDLE	Co-Teaching	0	10	0	0	0	10
WEST MIAMI MIDDLE	Co-Teaching	0	9	0	0	0	9
WESTVIEW MIDDLE	Co-Teaching	0	1	0	1	0	2
G HOLMES BRADDOCK SENIOR HIGH	Co-Teaching	0	0	142	18	0	160
CORAL GABLES SENIOR HIGH	Co-Teaching	0	0	104	9	0	113
DESIGN AND ARCHITECTURE SENIOR HIGH	Co-Teaching	0	0	0	1	0	1
HIALEAH SENIOR HIGH	Co-Teaching	0	0	138	12	0	150
HIALEAH-MIAMI LAKES SENIOR HIGH	Co-Teaching	0	0	7	0	0	7

MARITIME & SCIENCE TECHNOLOGY ACADEMY	Co-Teaching	0	0	3	0	0	3
MIAMI CAROL CITY SENIOR HIGH	Co-Teaching	0	0	6	0	0	6
MIAMI CORAL PARK SENIOR HIGH	Co-Teaching	0	0	140	18	0	158
MIAMI JACKSON SENIOR HIGH	Co-Teaching	0	0	70	15	0	85
ENEIDA MASSAS HARTNER ELEMENTARY	Co-Teaching	19	8	0	4	0	31
LINDA LENTIN K-8 CENTER	Co-Teaching	0	0	0	0	60	60
DORAL MIDDLE	Co-Teaching	0	0	36	2	0	38
HERBERT A AMMONS MIDDLE	Co-Teaching	0	16	0	1	0	17
LAWTON CHILES MIDDLE	Co-Teaching	0	6	0	0	0	6
HUBERT O SIBLEY ELEMENTARY	Co-Teaching	20	15	0	2	0	37
BOB GRAHAM EDUCATION CENTER	Co-Teaching	0	0	0	0	77	77
SPANISH LAKE ELEMENTARY SCHOOL	Co-Teaching	7	5	0	1	0	13
GOULDS ELEMENTARY SCHOOL	Co-Teaching	1	2	0	0	0	3
ANDOVER MIDDLE SCHOOL	Co-Teaching	0	64	0	3	0	67
ARCH CREEK ELEMENTARY SCHOOL	Co-Teaching	20	10	0	2	0	32
DR. ROLANDO ESPINOSA K-8 CENTER	Co-Teaching	0	0	0	0	82	82
COCONUT PALM K-8 ACADEMY	Co-Teaching	0	0	0	0	82	82
MANDARIN LAKES K-8 ACADEMY	Co-Teaching	0	0	0	0	82	82
SUNNY ISLES BEACH COMMUNITY SCHOOL	Co-Teaching	0	0	0	0	82	82
ALONZO AND TRACY MOURNING SENIOR HIGH BISCAYNE BAY CAMPUS	Co-Teaching	0	0	10	0	0	10
Total Co-Teaching Classrooms:		578	924	849	376	1,765	4,492

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

Not Specified

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

Region 1 - North Dade Middle Replacement
 Region 1 - North Dade Center for Modern Languages replacement
 Region 1 - Bob Graham Education Center Addition
 Region 1 - Miami Central Senior replacement (Phase IV)
 Region 1 - Ronald Reagan/Doral Senior High Relief
 Region 4 - Southwest Miami Senior replacement (Phase I)
 Region 5 - Florida City Elementary partial replacement

Consistent with Comp Plan? Yes

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2009 - 2010 fiscal year.					List the net new classrooms to be added in the 2010 - 2011 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2010 - 2011 should match totals in Section 15A.			
Location	2009 - 2010 # Permanent	2009 - 2010 # Modular	2009 - 2010 # Relocatable	2009 - 2010 Total	2010 - 2011 # Permanent	2010 - 2011 # Modular	2010 - 2011 # Relocatable	2010 - 2011 Total
Elementary (PK-3)	44	0	0	44	41	0	0	41
Middle (4-8)	81	0	0	81	120	0	0	120
High (9-12)	360	0	0	360	342	0	0	342
	485	0	0	485	503	0	0	503

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	5 Year Average
DAVID LAWRENCE JR K-8 CENTER	0	0	0	0	0	0
AIR BASE ELEMENTARY	18	18	0	0	0	7
LENORA BRAYNON SMITH ELEMENTARY	0	0	0	0	0	0
ARCOLA LAKE ELEMENTARY	0	0	0	0	0	0
AUBURNDALE ELEMENTARY	72	72	0	0	0	29
AVOCADO ELEMENTARY	66	66	0	0	0	26
CITRUS GROVE ELEMENTARY	228	228	0	0	0	91
CLAUDE PEPPER ELEMENTARY	126	126	0	0	0	50
COCONUT GROVE ELEMENTARY	44	44	44	0	0	26
COLONIAL DRIVE ELEMENTARY	0	0	0	0	0	0
COMSTOCK ELEMENTARY	90	90	90	0	0	54
NEVA KING COOPER EDUCATIONAL CENTER	0	0	0	0	0	0
CORAL GABLES ELEMENTARY	18	18	18	18	0	14
CORAL PARK ELEMENTARY	148	148	148	148	0	118

CORAL REEF ELEMENTARY	18	18	18	0	0	11
CORAL TERRACE ELEMENTARY	22	22	0	0	0	9
CORAL WAY K-8 CENTER	198	198	198	198	0	158
CRESTVIEW ELEMENTARY	0	0	0	0	0	0
CUTLER RIDGE ELEMENTARY	18	18	0	0	0	7
CYPRESS ELEMENTARY	18	0	0	0	0	4
DEVON AIRE K-8 CENTER	0	0	0	0	0	0
FREDERICK DOUGLASS ELEMENTARY	172	0	0	0	0	34
MARJORY STONEMAN DOUGLAS ELEMENTARY	0	0	0	0	0	0
CHARLES R DREW ELEMENTARY	22	0	0	0	0	4
PAUL LAURENCE DUNBAR ELEMENTARY	0	0	0	0	0	0
JOHN G DUPUIS ELEMENTARY	116	116	116	116	0	93
AMELIA EARHART ELEMENTARY	66	66	0	0	0	26
EARLINGTON HEIGHTS ELEMENTARY	18	18	0	0	0	7
JOE HALL ELEMENTARY	18	18	18	18	0	14
HIALEAH ELEMENTARY	90	90	0	0	0	36
HIBISCUS ELEMENTARY	44	44	44	0	0	26
VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	138	138	0	0	0	55
HOLMES ELEMENTARY	0	0	0	0	0	0
ZORA NEALE HURSTON ELEMENTARY	0	0	0	0	0	0
OLIVER HOOVER ELEMENTARY	172	172	0	0	0	69
THENA CROWDER ELEMENTARY	18	0	0	0	0	4
HOWARD DRIVE ELEMENTARY	0	0	0	0	0	0
MADIE IVES COMMUNITY ELEMENTARY	270	270	0	0	0	108
KENDALE ELEMENTARY	36	36	0	0	0	14
KENDALE LAKES ELEMENTARY	76	76	0	0	0	30
KENSINGTON PARK ELEMENTARY	0	0	0	0	0	0
KENWOOD K-8 CENTER	18	18	18	18	0	14
KEY BISCAYNE K-8 CENTER	18	18	18	18	0	14
MARTIN L KING ELEMENTARY	54	54	0	0	0	22
KINLOCH PARK ELEMENTARY	0	0	0	0	0	0
LAKE STEVENS ELEMENTARY	18	18	0	0	0	7
LAKEVIEW ELEMENTARY	72	72	0	0	0	29
YWAACD @ JRE LEE EDUCATIONAL CENTER	50	0	0	0	0	10
LEEWOOD K-8 CENTER	40	0	0	0	0	8

WILLIAM H. LEHMAN ELEMENTARY	0	0	0	0	0	0
NATURAL BRIDGE ELEMENTARY	270	0	0	0	0	54
NORLAND ELEMENTARY	80	80	80	0	0	48
NORTH BEACH ELEMENTARY	72	72	72	0	0	43
BARBARA HAWKINS ELEMENTARY	0	0	0	0	0	0
NORTH COUNTY ELEMENTARY	0	0	0	0	0	0
NORTH GLADE ELEMENTARY	18	18	0	0	0	7
NORTH HIALEAH ELEMENTARY	146	146	0	0	0	58
NORTH MIAMI ELEMENTARY	472	0	0	0	0	94
NORTH TWIN LAKES ELEMENTARY	18	18	18	18	0	14
NORWOOD ELEMENTARY	0	0	0	0	0	0
OAK GROVE ELEMENTARY	124	124	124	0	0	74
OJUS ELEMENTARY	0	0	0	0	0	0
OLINDA ELEMENTARY	0	0	0	0	0	0
OLYMPIA HEIGHTS ELEMENTARY	62	62	0	0	0	25
DR. ROBERT B. INGRAM ELEMENTARY	36	0	0	0	0	7
ORCHARD VILLA ELEMENTARY	0	0	0	0	0	0
PALMETTO ELEMENTARY	84	84	0	0	0	34
PALM LAKES ELEMENTARY	0	0	0	0	0	0
PALM SPRINGS ELEMENTARY	102	102	0	0	0	41
PALM SPRINGS NORTH ELEMENTARY	112	112	112	0	0	67
PARKVIEW ELEMENTARY	0	0	0	0	0	0
PARKWAY ELEMENTARY	62	62	0	0	0	25
PERRINE ELEMENTARY	0	0	0	0	0	0
KELSEY L PHARR ELEMENTARY	18	18	18	18	0	14
SNAPPER CREEK ELEMENTARY	0	0	0	0	0	0
NORTH DADE CENTER FOR MODERN LANGUAGES	0	0	0	0	0	0
SOUTH HIALEAH COMMUNITY ELEMENTARY	0	0	0	0	0	0
SOUTH MIAMI K-8 CENTER	220	220	0	0	0	88
SOUTH MIAMI HEIGHTS ELEMENTARY	62	62	0	0	0	25
SOUTHSIDE ELEMENTARY	0	0	0	0	0	0
SPRINGVIEW ELEMENTARY	58	58	58	0	0	35
E W F STIRRUP ELEMENTARY	98	98	0	0	0	39
SUNSET ELEMENTARY	230	230	230	230	0	184
SUNSET PARK ELEMENTARY	58	58	58	0	0	35

SWEETWATER ELEMENTARY	50	50	50	50	0	40
SYLVANIA HEIGHTS ELEMENTARY	18	18	0	0	0	7
TREASURE ISLAND ELEMENTARY	84	84	0	0	0	34
TROPICAL ELEMENTARY	22	0	0	0	0	4
FRANCES S TUCKER ELEMENTARY	36	0	0	0	0	7
TWIN LAKES ELEMENTARY	0	0	0	0	0	0
VILLAGE GREEN ELEMENTARY	36	36	0	0	0	14
VINELAND K-8 CENTER	0	0	0	0	0	0
MAE M WALTERS ELEMENTARY	54	54	54	54	0	43
WEST HOMESTEAD ELEMENTARY	18	18	0	0	0	7
WEST LABORATORY ELEMENTARY	22	22	0	0	0	9
DR HENRY W MACK/WEST LITTLE RIVER ELEMENTARY	0	0	0	0	0	0
KINLOCH PARK MIDDLE	0	0	0	0	0	0
LAKE STEVENS MIDDLE	176	176	0	0	0	70
JOSE DE DIEGO MIDDLE	0	0	0	0	0	0
MADISON MIDDLE	242	0	0	0	0	48
HORACE MANN MIDDLE	0	0	0	0	0	0
JOSE MARTI MIDDLE	242	0	0	0	0	48
MAYS COMMUNITY MIDDLE	110	0	0	0	0	22
HOWARD D MCMILLAN MIDDLE	44	44	0	0	0	18
ADA MERRITT K-8 CENTER	0	0	0	0	0	0
MIAMI EDISON MIDDLE	0	0	0	0	0	0
MIAMI LAKES MIDDLE	88	88	0	0	0	35
MIAMI SPRINGS MIDDLE	352	352	352	352	0	282
NAUTILUS MIDDLE	0	0	0	0	0	0
NORLAND COMMUNITY MIDDLE	176	0	0	0	0	35
NORTH DADE MIDDLE	110	110	0	0	0	44
NORTH MIAMI MIDDLE	0	0	0	0	0	0
PALM SPRINGS MIDDLE	66	66	0	0	0	26
PALMETTO MIDDLE	110	110	110	110	0	88
PARKWAY MIDDLE	0	0	0	0	0	0
PONCE DE LEON MIDDLE	154	154	0	0	0	62
REDLAND MIDDLE	88	0	0	0	0	18
RICHMOND HEIGHTS MIDDLE	176	0	0	0	0	35
RIVIERA MIDDLE	0	0	0	0	0	0

ROCKWAY MIDDLE	0	0	0	0	0	0
MIAMI NORTHWESTERN SENIOR HIGH	75	75	0	0	0	30
MIAMI PALMETTO SENIOR HIGH	225	225	225	225	0	180
MIAMI SENIOR HIGH	625	625	625	625	0	500
MIAMI SPRINGS SENIOR HIGH	50	50	50	0	0	30
MIAMI SUNSET SENIOR HIGH	450	450	450	0	0	270
NORTH MIAMI BEACH SENIOR HIGH	25	25	25	0	0	15
NORTH MIAMI SENIOR HIGH	250	250	250	0	0	150
WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	0	0	0	0	0	0
TERRA ENVIRONMENTAL RESEARCH INSTITUTE	75	0	0	0	0	15
SOUTH DADE SENIOR HIGH	0	0	0	0	0	0
SOUTH MIAMI SENIOR HIGH	150	150	150	0	0	90
MIAMI SOUTHRIDGE SENIOR HIGH	175	175	0	0	0	70
SOUTHWEST MIAMI SENIOR HIGH	250	250	250	0	0	150
BARBARA GOLEMAN SENIOR HIGH	575	0	0	0	0	115
GEORGE T BAKER AVIATION	75	0	0	0	0	15
ENGLISH CENTER	0	0	0	0	0	0
LINDSEY HOPKINS TECHNICAL EDUCATION CENTER	0	0	0	0	0	0
YWAACD @ JAN MANN OPPORTUNITY EDUCATION CENTER	0	0	0	0	0	0
COPE NORTH ALTERNATIVE EDUCATION CENTER	25	0	0	0	0	5
DOROTHY M WALLACE - COPE CENTER SOUTH	225	0	0	0	0	45
D A DORSEY EDUCATIONAL CENTER	250	0	0	0	0	50
HIALEAH GARDENS ELEMENTARY	66	66	66	66	0	53
IRVING & BEATRICE PESKOE ELEMENTARY	18	0	0	0	0	4
CHARLES DAVID WYCHE JR ELEMENTARY	0	0	0	0	0	0
EUGENIA B THOMAS K-8 CENTER	196	196	196	0	0	118
JOHN I SMITH ELEMENTARY	0	0	0	0	0	0
MAYA ANGELOU ELEMENTARY	0	0	0	0	0	0
DR EDWARD L WHIGHAM ELEMENTARY	22	22	0	0	0	9
HOWARD A DOOLIN MIDDLE	88	88	0	0	0	35
CORAL REEF SENIOR HIGH	0	0	0	0	0	0
HENRY E S REEVES ELEMENTARY	0	0	0	0	0	0
DANTE B FASCELL ELEMENTARY	98	0	0	0	0	20
DR CARLOS J FINLAY ELEMENTARY	0	0	0	0	0	0
CHRISTINA M EVE ELEMENTARY	0	0	0	0	0	0

JOHN A FERGUSON SENIOR HIGH	0	0	0	0	0	0
LAMAR LOUIS CURRY MIDDLE	0	0	0	0	0	0
RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	0	0	0	0	0	0
AVENTURA WATERWAYS K-8 CENTER	0	0	0	0	0	0
HIALEAH GARDENS MIDDLE SCHOOL	0	0	0	0	0	0
WEST HIALEAH GARDENS ELEMENTARY SCHOOL	0	0	0	0	0	0
HIALEAH GARDENS SENIOR HIGH SCHOOL	0	0	0	0	0	0
NORMA BUTLER BOSSARD ELEMENTARY	0	0	0	0	0	0
JORGE MAS CANOSA MIDDLE SCHOOL	0	0	0	0	0	0
YOUNG WOMEN'S ACADEMY	0	0	0	0	0	0
WESTLAND HIALEAH SENIOR HIGH SCHOOL	0	0	0	0	0	0
COUNTRY CLUB MIDDLE SCHOOL	0	0	0	0	0	0
SOUTH DADE MIDDLE SCHOOL	0	0	0	0	0	0
BANYAN ELEMENTARY	0	0	0	0	0	0
RUTH K BROAD-BAY HARBOR K-8 CENTER	0	0	0	0	0	0
ETHEL KOGER BECKHAM ELEMENTARY	0	0	0	0	0	0
BEL-AIRE ELEMENTARY	134	134	0	0	0	54
BENT TREE ELEMENTARY	0	0	0	0	0	0
BISCAYNE ELEMENTARY	194	194	0	0	0	78
BISCAYNE GARDENS ELEMENTARY	326	0	0	0	0	65
VAN E BLANTON ELEMENTARY	54	54	0	0	0	22
BLUE LAKES ELEMENTARY	36	36	0	0	0	14
DR BOWMAN FOSTER ASHE ELEMENTARY	170	170	0	0	0	68
BRENTWOOD ELEMENTARY	0	0	0	0	0	0
JAMES H BRIGHT ELEMENTARY	18	18	18	18	0	14
BROADMOOR ELEMENTARY	0	0	0	0	0	0
W J BRYAN ELEMENTARY	110	110	0	0	0	44
BUNCHE PARK ELEMENTARY	0	0	0	0	0	0
CAMPBELL DRIVE ELEMENTARY	36	0	0	0	0	7
CARIBBEAN ELEMENTARY	22	22	0	0	0	9
CALUSA ELEMENTARY	0	0	0	0	0	0
CAROL CITY ELEMENTARY	0	0	0	0	0	0
GEORGE WASHINGTON CARVER ELEMENTARY	44	44	44	0	0	26
FIENBERG-FISHER K-8 CENTER	72	72	72	0	0	43
WILLIAM A CHAPMAN ELEMENTARY	108	0	0	0	0	22

EDISON PARK ELEMENTARY	0	0	0	0	0	0
EMERSON ELEMENTARY	18	18	0	0	0	7
LILLIE C EVANS ELEMENTARY	220	0	0	0	0	44
EVERGLADES K-8 CENTER	112	220	220	220	0	154
DAVID FAIRCHILD ELEMENTARY	18	18	0	0	0	7
FAIRLAWN ELEMENTARY	0	0	0	0	0	0
FLAGAMI ELEMENTARY	66	66	66	0	0	40
HENRY M FLAGLER ELEMENTARY	0	0	0	0	0	0
FLAMINGO ELEMENTARY	18	18	18	0	0	11
CORPORATE ACADEMY NORTH AT FLORAL HEIGHTS COMPLEX	0	0	0	0	0	0
FLORIDA CITY ELEMENTARY	72	72	0	0	0	29
GLORIA FLOYD ELEMENTARY	18	18	0	0	0	7
BENJAMIN FRANKLIN ELEMENTARY	102	102	0	0	0	41
FULFORD ELEMENTARY	106	106	106	0	0	64
THE 500 ROLE MODELS ACADEMY OF EXCELLENCE	0	0	0	0	0	0
JACK DAVID GORDON COMMUNITY ELEMENTARY	162	162	162	0	0	97
GOLDEN GLADES ELEMENTARY	18	18	0	0	0	7
JOELLA C GOOD ELEMENTARY	36	36	36	0	0	22
GRATIGNY ELEMENTARY	178	178	0	0	0	71
GREENGLADE ELEMENTARY	18	18	18	18	0	14
GREYNOLDS PARK ELEMENTARY	262	262	0	0	0	105
GULFSTREAM ELEMENTARY	54	54	54	0	0	32
CHARLES R HADLEY ELEMENTARY	218	218	218	218	0	174
LEISURE CITY K-8 CENTER	306	306	0	0	0	122
LAURA C SAUNDERS ELEMENTARY	54	54	54	0	0	32
LIBERTY CITY ELEMENTARY	0	0	0	0	0	0
JESSE J. McCRARY, JR. ELEMENTARY SCHOOL.	44	44	0	0	0	18
LORAH PARK ELEMENTARY	0	0	0	0	0	0
TOUSSAINT L'OUVERTURE ELEMENTARY	62	0	0	0	0	12
LUDLAM ELEMENTARY	178	178	0	0	0	71
FRANK CRAWFORD MARTIN K-8 CENTER	18	18	18	0	0	11
WESLEY MATTHEWS ELEMENTARY	18	18	0	0	0	7
MEADOWLANE ELEMENTARY	18	18	18	18	0	14
MELROSE ELEMENTARY	0	0	0	0	0	0
MERRICK EDUCATIONAL CENTER	0	0	0	0	0	0

MIAMI GARDENS ELEMENTARY	18	18	0	0	0	7
MIAMI HEIGHTS ELEMENTARY	152	152	0	0	0	61
MIAMI LAKES K-8 CENTER	0	0	0	0	0	0
MIAMI PARK ELEMENTARY	126	0	0	0	0	25
MIAMI SHORES ELEMENTARY	36	36	36	0	0	22
MIAMI SPRINGS ELEMENTARY	120	120	0	0	0	48
M A MILAM K-8 CENTER	142	142	142	142	0	114
PHYLLIS R MILLER ELEMENTARY	0	0	0	0	0	0
MORNINGSIDE ELEMENTARY	58	0	0	0	0	12
ROBERT RUSSA MOTON ELEMENTARY	0	0	0	0	0	0
MYRTLE GROVE ELEMENTARY	44	0	0	0	0	9
NARANJA ELEMENTARY	138	0	0	0	0	28
PINECREST ELEMENTARY	0	0	0	0	0	0
PINE LAKE ELEMENTARY	18	18	0	0	0	7
PINE VILLA ELEMENTARY	120	0	0	0	0	24
POINCIANA PARK ELEMENTARY	102	0	0	0	0	20
DR GILBERT L PORTER ELEMENTARY	18	18	0	0	0	7
RAINBOW PARK ELEMENTARY	18	18	0	0	0	7
REDONDO ELEMENTARY	40	40	0	0	0	16
ETHEL F BECKFORD-RICHMOND ELEMENTARY	36	0	0	0	0	7
RIVERSIDE ELEMENTARY	0	0	0	0	0	0
JANE S ROBERTS K-8 CENTER	204	204	0	0	0	82
ROCKWAY ELEMENTARY	0	0	0	0	0	0
ROYAL GREEN ELEMENTARY	22	22	22	22	0	18
ROYAL PALM ELEMENTARY	18	18	18	0	0	11
GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	182	182	182	0	0	109
SANTA CLARA ELEMENTARY	0	0	0	0	0	0
SCOTT LAKE ELEMENTARY	80	80	0	0	0	32
SEMINOLE ELEMENTARY	18	0	0	0	0	4
SHADOWLAWN ELEMENTARY	40	40	0	0	0	16
SHENANDOAH ELEMENTARY	0	0	0	0	0	0
BEN SHEPPARD ELEMENTARY	532	532	0	0	0	213
SILVER BLUFF ELEMENTARY	44	44	44	44	0	35
ERNEST R GRAHAM ELEMENTARY	0	0	0	0	0	0
SKYWAY ELEMENTARY	0	0	0	0	0	0

SOUTH POINTE ELEMENTARY	0	0	0	0	0	0
CARRIE P MEEK/WESTVIEW ELEMENTARY	40	0	0	0	0	8
PHILLIS WHEATLEY ELEMENTARY	0	0	0	0	0	0
WHISPERING PINES ELEMENTARY	0	0	0	0	0	0
WINSTON PARK K-8 CENTER	0	0	0	0	0	0
NATHAN B YOUNG ELEMENTARY	0	0	0	0	0	0
ALLAPATTAH MIDDLE	88	0	0	0	0	18
ARVIDA MIDDLE	88	88	88	88	0	70
BROWNSVILLE MIDDLE	0	0	0	0	0	0
PAUL W BELL MIDDLE	0	0	0	0	0	0
CAROL CITY MIDDLE	0	0	0	0	0	0
CAMPBELL DRIVE MIDDLE	0	0	0	0	0	0
GEORGE WASHINGTON CARVER MIDDLE	0	0	0	0	0	0
CENTENNIAL MIDDLE	0	0	0	0	0	0
CITRUS GROVE MIDDLE	0	0	0	0	0	0
CUTLER RIDGE MIDDLE	110	0	0	0	0	22
RUBEN DARIO COMMUNITY MIDDLE	110	0	0	0	0	22
CHARLES R DREW MIDDLE	176	0	0	0	0	35
HENRY H FILER MIDDLE	88	88	88	88	0	70
GLADES MIDDLE	132	132	132	132	0	106
HAMMOCKS MIDDLE	242	242	0	0	0	97
HIALEAH MIDDLE	154	154	0	0	0	62
HIGHLAND OAKS MIDDLE	220	220	220	220	0	176
HOMESTEAD MIDDLE	154	154	0	0	0	62
THOMAS JEFFERSON MIDDLE	164	0	0	0	0	33
JOHN F KENNEDY MIDDLE	352	352	352	0	0	211
SHENANDOAH MIDDLE	0	0	0	0	0	0
SOUTHWOOD MIDDLE	0	0	0	0	0	0
SOUTH MIAMI COMMUNITY MIDDLE	44	44	44	44	0	35
W R THOMAS MIDDLE	0	0	0	0	0	0
BOOKER T WASHINGTON SENIOR HIGH	0	0	0	0	0	0
WEST MIAMI MIDDLE	0	0	0	0	0	0
WESTVIEW MIDDLE	286	0	0	0	0	57
AMERICAN SENIOR HIGH	125	125	125	0	0	75
G HOLMES BRADDOCK SENIOR HIGH	975	975	975	0	0	585
CORAL GABLES SENIOR HIGH	0	0	0	0	0	0

DESIGN AND ARCHITECTURE SENIOR HIGH	0	0	0	0	0	0
HIALEAH SENIOR HIGH	125	125	125	0	0	75
HIALEAH-MIAMI LAKES SENIOR HIGH	50	50	0	0	0	20
HOMESTEAD SENIOR HIGH	0	0	0	0	0	0
MARITIME & SCIENCE TECHNOLOGY ACADEMY	0	0	0	0	0	0
MIAMI BEACH SENIOR HIGH	0	0	0	0	0	0
MIAMI CAROL CITY SENIOR HIGH	50	50	0	0	0	20
MIAMI CENTRAL SENIOR HIGH	75	0	0	0	0	15
YMAACD @ MIAMI DOUGLAS MACARTHUR NORTH SENIOR HIGH	0	0	0	0	0	0
MIAMI CORAL PARK SENIOR HIGH	250	250	250	0	0	150
MIAMI EDISON SENIOR HIGH	0	0	0	0	0	0
MIAMI JACKSON SENIOR HIGH	0	0	0	0	0	0
MIAMI KILLIAN SENIOR HIGH	270	270	270	0	0	162
MIAMI NORLAND SENIOR HIGH	75	0	0	0	0	15
JUVENILE JUSTICE CENTER	45	0	0	0	0	9
ROBERT RENICK EDUCATION CENTER	0	0	0	0	0	0
ENEIDA MASSAS HARTNER ELEMENTARY	0	0	0	0	0	0
RUTH OWENS KRUSE EDUCATION CENTER	0	0	0	0	0	0
MIAMI LAKES EDUCATIONAL CENTER	0	0	0	0	0	0
ROBERT MORGAN TECHNICAL EDUCATIONAL CENTER	0	0	0	0	0	0
MIAMI SKILL CENTER	0	0	0	0	0	0
DR MICHAEL M KROP SENIOR HIGH	200	200	200	200	0	160
LINDA LENTIN K-8 CENTER	0	0	0	0	0	0
REDLAND ELEMENTARY	0	0	0	0	0	0
FIENBERG-FISHER ADULT & COMMUNITY EDUCATION CENTER	0	0	0	0	0	0
DORAL MIDDLE	0	0	0	0	0	0
HERBERT A AMMONS MIDDLE	1,100	1,100	1,100	1,100	0	880
LAWTON CHILES MIDDLE	0	0	0	0	0	0
HUBERT O SIBLEY ELEMENTARY	0	0	0	0	0	0
FELIX VARELA SENIOR HIGH	0	0	0	0	0	0
MIAMI LAKES TECHNOLOGICAL SENIOR HIGH	0	0	0	0	0	0
ROBERT MORGAN TECHNICAL SENIOR HIGH	0	0	0	0	0	0
BOB GRAHAM EDUCATION CENTER	0	0	0	0	0	0
SPANISH LAKE ELEMENTARY SCHOOL	0	0	0	0	0	0
GOULDS ELEMENTARY SCHOOL	0	0	0	0	0	0

ZELDA GLAZER MIDDLE SCHOOL	0	0	0	0	0	0
ANDOVER MIDDLE SCHOOL	0	0	0	0	0	0
DR. MANUEL C. BARREIRO ELEMENTARY	0	0	0	0	0	0
ARCH CREEK ELEMENTARY SCHOOL	0	0	0	0	0	0
DR. ROLANDO ESPINOSA K-8 CENTER	0	0	0	0	0	0
STATE SCHOOL LLL1	0	0	0	0	0	0
MEDICAL TECHNOLOGIES SENIOR HIGH SCHOOL	0	0	0	0	0	0
COCONUT PALM K-8 ACADEMY	0	0	0	0	0	0
MANDARIN LAKES K-8 ACADEMY	0	0	0	0	0	0
CORPORATE ACADEMY SOUTH	200	0	0	0	0	40
SUNNY ISLES BEACH COMMUNITY SCHOOL	0	0	0	0	0	0
ALONZO AND TRACY MOURNING SENIOR HIGH BISCAYNE BAY CAMPUS	0	0	0	0	0	0
GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	0	0	0	0	0	0
YOUNG MEN'S PREPARATORY ACADEMY	0	0	0	0	0	0

Totals for DADE COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	23,506	17,320	9,888	4,854	0	11,114
Total number of COFTE students projected by year.	299,154	294,570	293,339	291,203	287,950	293,243
Percent in relocatables by year.	8 %	6 %	3 %	2 %	0 %	4 %

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2010 - 2011	FISH Student Stations	Owner	# of Leased Classrooms 2014 - 2015	FISH Student Stations
AIR BASE ELEMENTARY	0	0		0	0
LENORA BRAYNON SMITH ELEMENTARY	0	0		0	0
ARCOLA LAKE ELEMENTARY	0	0		0	0
AUBURNDALE ELEMENTARY	0	0		0	0
AVOCADO ELEMENTARY	0	0		0	0
BANYAN ELEMENTARY	0	0		0	0
RUTH K BROAD-BAY HARBOR K-8 CENTER	0	0		0	0
ETHEL KOGER BECKHAM ELEMENTARY	0	0		0	0
BEL-AIRE ELEMENTARY	0	0		0	0
BENT TREE ELEMENTARY	0	0		0	0
BISCAYNE ELEMENTARY	0	0		0	0

BISCAYNE GARDENS ELEMENTARY	0	0		0	0
VAN E BLANTON ELEMENTARY	0	0		0	0
BLUE LAKES ELEMENTARY	0	0		0	0
DR BOWMAN FOSTER ASHE ELEMENTARY	0	0		0	0
BRENTWOOD ELEMENTARY	0	0		0	0
JAMES H BRIGHT ELEMENTARY	0	0		0	0
BROADMOOR ELEMENTARY	0	0		0	0
W J BRYAN ELEMENTARY	0	0		0	0
BUNCHE PARK ELEMENTARY	0	0		0	0
CAMPBELL DRIVE ELEMENTARY	0	0		0	0
CARIBBEAN ELEMENTARY	0	0		0	0
CALUSA ELEMENTARY	0	0		0	0
CAROL CITY ELEMENTARY	0	0		0	0
GEORGE WASHINGTON CARVER ELEMENTARY	0	0		0	0
FIENBERG-FISHER K-8 CENTER	4	72		0	0
WILLIAM A CHAPMAN ELEMENTARY	0	0		0	0
CITRUS GROVE ELEMENTARY	0	0		0	0
CLAUDE PEPPER ELEMENTARY	0	0		0	0
COCONUT GROVE ELEMENTARY	0	0		0	0
COLONIAL DRIVE ELEMENTARY	0	0		0	0
COMSTOCK ELEMENTARY	0	0		0	0
NEVA KING COOPER EDUCATIONAL CENTER	0	0		0	0
CORAL GABLES ELEMENTARY	0	0		0	0
CORAL PARK ELEMENTARY	0	0		0	0
CORAL REEF ELEMENTARY	0	0		0	0
CORAL TERRACE ELEMENTARY	0	0		0	0
CORAL WAY K-8 CENTER	0	0		0	0
CRESTVIEW ELEMENTARY	0	0		0	0
CUTLER RIDGE ELEMENTARY	0	0		0	0
CYPRESS ELEMENTARY	0	0		0	0
DEVON AIRE K-8 CENTER	0	0		0	0
FREDERICK DOUGLASS ELEMENTARY	0	0		0	0
MARJORY STONEMAN DOUGLAS ELEMENTARY	0	0		0	0
CHARLES R DREW ELEMENTARY	0	0		0	0
PAUL LAURENCE DUNBAR ELEMENTARY	0	0		0	0
JOHN G DUPUIS ELEMENTARY	0	0		0	0

AMELIA EARHART ELEMENTARY	0	0	0	0
EARLINGTON HEIGHTS ELEMENTARY	0	0	0	0
EDISON PARK ELEMENTARY	0	0	0	0
EMERSON ELEMENTARY	0	0	0	0
LILLIE C EVANS ELEMENTARY	0	0	0	0
EVERGLADES K-8 CENTER	0	0	0	0
DAVID FAIRCHILD ELEMENTARY	0	0	0	0
FAIRLAWN ELEMENTARY	0	0	0	0
FLAGAMI ELEMENTARY	0	0	0	0
HENRY M FLAGLER ELEMENTARY	0	0	0	0
FLAMINGO ELEMENTARY	0	0	0	0
CORPORATE ACADEMY NORTH AT FLORAL HEIGHTS COMPLEX	0	0	0	0
FLORIDA CITY ELEMENTARY	0	0	0	0
GLORIA FLOYD ELEMENTARY	0	0	0	0
BENJAMIN FRANKLIN ELEMENTARY	0	0	0	0
FULFORD ELEMENTARY	0	0	0	0
THE 500 ROLE MODELS ACADEMY OF EXCELLENCE	0	0	0	0
JACK DAVID GORDON COMMUNITY ELEMENTARY	0	0	0	0
GOLDEN GLADES ELEMENTARY	0	0	0	0
JOELLA C GOOD ELEMENTARY	0	0	0	0
GRATIGNY ELEMENTARY	0	0	0	0
GREENGLADE ELEMENTARY	0	0	0	0
GREYNOLDS PARK ELEMENTARY	0	0	0	0
GULFSTREAM ELEMENTARY	0	0	0	0
CHARLES R HADLEY ELEMENTARY	0	0	0	0
JOE HALL ELEMENTARY	0	0	0	0
HIALEAH ELEMENTARY	0	0	0	0
HIBISCUS ELEMENTARY	0	0	0	0
VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	0	0	0	0
HOLMES ELEMENTARY	0	0	0	0
ZORA NEALE HURSTON ELEMENTARY	0	0	0	0
OLIVER HOOVER ELEMENTARY	0	0	0	0
THENA CROWDER ELEMENTARY	0	0	0	0
HOWARD DRIVE ELEMENTARY	0	0	0	0
MADIE IVES COMMUNITY ELEMENTARY	0	0	0	0

KENDALE ELEMENTARY	0	0		0	0
KENDALE LAKES ELEMENTARY	0	0		0	0
KENSINGTON PARK ELEMENTARY	0	0		0	0
KENWOOD K-8 CENTER	0	0		0	0
KEY BISCAIYNE K-8 CENTER	0	0		0	0
MARTIN L KING ELEMENTARY	0	0		0	0
KINLOCH PARK ELEMENTARY	0	0		0	0
LAKE STEVENS ELEMENTARY	0	0		0	0
LAKEVIEW ELEMENTARY	0	0		0	0
YWAACD @ JRE LEE EDUCATIONAL CENTER	0	0		0	0
LEEWOOD K-8 CENTER	0	0		0	0
WILLIAM H. LEHMAN ELEMENTARY	0	0		0	0
LEISURE CITY K-8 CENTER	12	216		0	0
LAURA C SAUNDERS ELEMENTARY	0	0		0	0
LIBERTY CITY ELEMENTARY	0	0		0	0
JESSE J. McCRARY, JR. ELEMENTARY SCHOOL.	0	0		0	0
LORAH PARK ELEMENTARY	0	0		0	0
TOUSSAINT L'OUVERTURE ELEMENTARY	0	0		0	0
LUDLAM ELEMENTARY	0	0		0	0
FRANK CRAWFORD MARTIN K-8 CENTER	0	0		0	0
WESLEY MATTHEWS ELEMENTARY	0	0		0	0
MEADOWLANE ELEMENTARY	0	0		0	0
MELROSE ELEMENTARY	0	0		0	0
MERRICK EDUCATIONAL CENTER	0	0		0	0
MIAMI GARDENS ELEMENTARY	0	0		0	0
MIAMI HEIGHTS ELEMENTARY	0	0		0	0
MIAMI LAKES K-8 CENTER	0	0		0	0
MIAMI PARK ELEMENTARY	0	0		0	0
MIAMI SHORES ELEMENTARY	0	0		0	0
MIAMI SPRINGS ELEMENTARY	0	0		0	0
M A MILAM K-8 CENTER	0	0		0	0
PHYLLIS R MILLER ELEMENTARY	0	0		0	0
MORNINGSIDE ELEMENTARY	0	0		0	0
ROBERT RUSSA MOTON ELEMENTARY	0	0		0	0
MYRTLE GROVE ELEMENTARY	0	0		0	0
NARANJA ELEMENTARY	0	0		0	0

NATURAL BRIDGE ELEMENTARY	0	0		0	0
NORLAND ELEMENTARY	0	0		0	0
NORTH BEACH ELEMENTARY	0	0		0	0
BARBARA HAWKINS ELEMENTARY	0	0		0	0
NORTH COUNTY ELEMENTARY	0	0		0	0
NORTH GLADE ELEMENTARY	0	0		0	0
NORTH HIALEAH ELEMENTARY	0	0		0	0
NORTH MIAMI ELEMENTARY	0	0		0	0
NORTH TWIN LAKES ELEMENTARY	0	0		0	0
NORWOOD ELEMENTARY	0	0		0	0
OAK GROVE ELEMENTARY	0	0		0	0
OJUS ELEMENTARY	0	0		0	0
OLINDA ELEMENTARY	0	0		0	0
OLYMPIA HEIGHTS ELEMENTARY	0	0		0	0
DR. ROBERT B. INGRAM ELEMENTARY	0	0		0	0
ORCHARD VILLA ELEMENTARY	0	0		0	0
PALMETTO ELEMENTARY	0	0		0	0
PALM LAKES ELEMENTARY	0	0		0	0
PALM SPRINGS ELEMENTARY	0	0		0	0
PALM SPRINGS NORTH ELEMENTARY	0	0		0	0
PARKVIEW ELEMENTARY	0	0		0	0
PARKWAY ELEMENTARY	0	0		0	0
PERRINE ELEMENTARY	0	0		0	0
KELSEY L PHARR ELEMENTARY	0	0		0	0
PINECREST ELEMENTARY	0	0		0	0
PINE LAKE ELEMENTARY	0	0		0	0
PINE VILLA ELEMENTARY	0	0		0	0
POINCIANA PARK ELEMENTARY	0	0		0	0
DR GILBERT L PORTER ELEMENTARY	0	0		0	0
RAINBOW PARK ELEMENTARY	0	0		0	0
REDONDO ELEMENTARY	0	0		0	0
ETHEL F BECKFORD-RICHMOND ELEMENTARY	0	0		0	0
RIVERSIDE ELEMENTARY	0	0		0	0
JANE S ROBERTS K-8 CENTER	0	0		0	0
ROCKWAY ELEMENTARY	0	0		0	0
ROYAL GREEN ELEMENTARY	0	0		0	0

ROYAL PALM ELEMENTARY	0	0	0	0
GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	0	0	0	0
SANTA CLARA ELEMENTARY	0	0	0	0
SCOTT LAKE ELEMENTARY	0	0	0	0
SEMINOLE ELEMENTARY	0	0	0	0
SHADOWLAWN ELEMENTARY	0	0	0	0
SHENANDOAH ELEMENTARY	0	0	0	0
BEN SHEPPARD ELEMENTARY	0	0	0	0
SILVER BLUFF ELEMENTARY	0	0	0	0
ERNEST R GRAHAM ELEMENTARY	0	0	0	0
SKYWAY ELEMENTARY	0	0	0	0
SOUTH POINTE ELEMENTARY	0	0	0	0
SNAPPER CREEK ELEMENTARY	0	0	0	0
NORTH DADE CENTER FOR MODERN LANGUAGES	0	0	0	0
SOUTH HIALEAH COMMUNITY ELEMENTARY	0	0	0	0
SOUTH MIAMI K-8 CENTER	0	0	0	0
SOUTH MIAMI HEIGHTS ELEMENTARY	0	0	0	0
SOUTHSIDE ELEMENTARY	0	0	0	0
SPRINGVIEW ELEMENTARY	0	0	0	0
E W F STIRRUP ELEMENTARY	0	0	0	0
SUNSET ELEMENTARY	0	0	0	0
SUNSET PARK ELEMENTARY	0	0	0	0
SWEETWATER ELEMENTARY	0	0	0	0
SYLVANIA HEIGHTS ELEMENTARY	0	0	0	0
TREASURE ISLAND ELEMENTARY	0	0	0	0
TROPICAL ELEMENTARY	0	0	0	0
FRANCES S TUCKER ELEMENTARY	0	0	0	0
TWIN LAKES ELEMENTARY	0	0	0	0
VILLAGE GREEN ELEMENTARY	0	0	0	0
VINELAND K-8 CENTER	0	0	0	0
MAE M WALTERS ELEMENTARY	0	0	0	0
WEST HOMESTEAD ELEMENTARY	0	0	0	0
WEST LABORATORY ELEMENTARY	0	0	0	0
DR HENRY W MACK/WEST LITTLE RIVER ELEMENTARY	0	0	0	0
CARRIE P MEEK/WESTVIEW ELEMENTARY	0	0	0	0

PHILLIS WHEATLEY ELEMENTARY	0	0	0	0
WHISPERING PINES ELEMENTARY	0	0	0	0
WINSTON PARK K-8 CENTER	0	0	0	0
NATHAN B YOUNG ELEMENTARY	0	0	0	0
ALLAPATTAH MIDDLE	0	0	0	0
ARVIDA MIDDLE	0	0	0	0
BROWNSVILLE MIDDLE	0	0	0	0
PAUL W BELL MIDDLE	0	0	0	0
CAROL CITY MIDDLE	0	0	0	0
CAMPBELL DRIVE MIDDLE	0	0	0	0
GEORGE WASHINGTON CARVER MIDDLE	0	0	0	0
CENTENNIAL MIDDLE	0	0	0	0
CITRUS GROVE MIDDLE	0	0	0	0
CUTLER RIDGE MIDDLE	0	0	0	0
RUBEN DARIO COMMUNITY MIDDLE	0	0	0	0
CHARLES R DREW MIDDLE	0	0	0	0
HENRY H FILER MIDDLE	0	0	0	0
GLADES MIDDLE	0	0	0	0
HAMMOCKS MIDDLE	0	0	0	0
HIALEAH MIDDLE	0	0	0	0
HIGHLAND OAKS MIDDLE	0	0	0	0
HOMESTEAD MIDDLE	0	0	0	0
THOMAS JEFFERSON MIDDLE	0	0	0	0
JOHN F KENNEDY MIDDLE	0	0	0	0
KINLOCH PARK MIDDLE	0	0	0	0
LAKE STEVENS MIDDLE	0	0	0	0
JOSE DE DIEGO MIDDLE	0	0	0	0
MADISON MIDDLE	0	0	0	0
HORACE MANN MIDDLE	0	0	0	0
JOSE MARTI MIDDLE	0	0	0	0
MAYS COMMUNITY MIDDLE	0	0	0	0
HOWARD D MCMILLAN MIDDLE	0	0	0	0
ADA MERRITT K-8 CENTER	0	0	0	0
MIAMI EDISON MIDDLE	0	0	0	0
MIAMI LAKES MIDDLE	0	0	0	0
MIAMI SPRINGS MIDDLE	0	0	0	0

NAUTILUS MIDDLE	0	0		0	0
NORLAND COMMUNITY MIDDLE	0	0		0	0
NORTH DADE MIDDLE	0	0		0	0
NORTH MIAMI MIDDLE	0	0		0	0
PALM SPRINGS MIDDLE	0	0		0	0
PALMETTO MIDDLE	0	0		0	0
PARKWAY MIDDLE	0	0		0	0
PONCE DE LEON MIDDLE	0	0		0	0
REDLAND MIDDLE	0	0		0	0
RICHMOND HEIGHTS MIDDLE	0	0		0	0
RIVIERA MIDDLE	0	0		0	0
ROCKWAY MIDDLE	0	0		0	0
SHENANDOAH MIDDLE	0	0		0	0
SOUTHWOOD MIDDLE	0	0		0	0
SOUTH MIAMI COMMUNITY MIDDLE	0	0		0	0
W R THOMAS MIDDLE	0	0		0	0
BOOKER T WASHINGTON SENIOR HIGH	0	0		0	0
WEST MIAMI MIDDLE	0	0		0	0
WESTVIEW MIDDLE	9	198		0	0
AMERICAN SENIOR HIGH	0	0		0	0
G HOLMES BRADDOCK SENIOR HIGH	0	0		0	0
CORAL GABLES SENIOR HIGH	0	0		0	0
DESIGN AND ARCHITECTURE SENIOR HIGH	0	0		0	0
HIALEAH SENIOR HIGH	0	0		0	0
HIALEAH-MIAMI LAKES SENIOR HIGH	0	0		0	0
HOMESTEAD SENIOR HIGH	0	0		0	0
MARITIME & SCIENCE TECHNOLOGY ACADEMY	0	0		0	0
MIAMI BEACH SENIOR HIGH	0	0		0	0
MIAMI CAROL CITY SENIOR HIGH	0	0		0	0
MIAMI CENTRAL SENIOR HIGH	0	0		0	0
YMAACD @ MIAMI DOUGLAS MACARTHUR NORTH SENIOR HIGH	0	0		0	0
MIAMI CORAL PARK SENIOR HIGH	0	0		0	0
MIAMI EDISON SENIOR HIGH	0	0		0	0
MIAMI JACKSON SENIOR HIGH	0	0		0	0
MIAMI KILLIAN SENIOR HIGH	0	0		0	0

MIAMI NORLAND SENIOR HIGH	0	0		0	0
MIAMI NORTHWESTERN SENIOR HIGH	0	0		0	0
MIAMI PALMETTO SENIOR HIGH	0	0		0	0
MIAMI SENIOR HIGH	21	525		0	0
MIAMI SPRINGS SENIOR HIGH	0	0		0	0
MIAMI SUNSET SENIOR HIGH	0	0		0	0
NORTH MIAMI BEACH SENIOR HIGH	0	0		0	0
NORTH MIAMI SENIOR HIGH	8	200		0	0
WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	0	0		0	0
TERRA ENVIRONMENTAL RESEARCH INSTITUTE	3	75		0	0
SOUTH DADE SENIOR HIGH	0	0		0	0
SOUTH MIAMI SENIOR HIGH	0	0		0	0
MIAMI SOUTHRIDGE SENIOR HIGH	0	0		0	0
SOUTHWEST MIAMI SENIOR HIGH	0	0		0	0
BARBARA GOLEMAN SENIOR HIGH	0	0		0	0
GEORGE T BAKER AVIATION	0	0		0	0
ENGLISH CENTER	0	0		0	0
LINDSEY HOPKINS TECHNICAL EDUCATION CENTER	0	0		0	0
YWAACD @ JAN MANN OPPORTUNITY EDUCATION CENTER	0	0		0	0
COPE NORTH ALTERNATIVE EDUCATION CENTER	0	0		0	0
DOROTHY M WALLACE - COPE CENTER SOUTH	0	0		0	0
D A DORSEY EDUCATIONAL CENTER	0	0		0	0
JUVENILE JUSTICE CENTER	0	0		0	0
ROBERT RENICK EDUCATION CENTER	0	0		0	0
ENEIDA MASSAS HARTNER ELEMENTARY	0	0		0	0
RUTH OWENS KRUSE EDUCATION CENTER	0	0		0	0
MIAMI LAKES EDUCATIONAL CENTER	0	0		0	0
ROBERT MORGAN TECHNICAL EDUCATIONAL CENTER	0	0		0	0
MIAMI SKILL CENTER	0	0		0	0
HIALEAH GARDENS ELEMENTARY	0	0		0	0
IRVING & BEATRICE PESKOE ELEMENTARY	0	0		0	0
CHARLES DAVID WYCHE JR ELEMENTARY	0	0		0	0
EUGENIA B THOMAS K-8 CENTER	0	0		0	0
JOHN I SMITH ELEMENTARY	0	0		0	0
MAYA ANGELOU ELEMENTARY	0	0		0	0

DR EDWARD L WHIGHAM ELEMENTARY	0	0	0	0
HOWARD A DOOLIN MIDDLE	0	0	0	0
CORAL REEF SENIOR HIGH	0	0	0	0
HENRY E S REEVES ELEMENTARY	0	0	0	0
DANTE B FASCELL ELEMENTARY	0	0	0	0
DR CARLOS J FINLAY ELEMENTARY	0	0	0	0
CHRISTINA M EVE ELEMENTARY	0	0	0	0
LINDA LENTIN K-8 CENTER	0	0	0	0
REDLAND ELEMENTARY	0	0	0	0
FIENBERG-FISHER ADULT & COMMUNITY EDUCATION CENTER	0	0	0	0
DORAL MIDDLE	0	0	0	0
HERBERT A AMMONS MIDDLE	0	0	0	0
LAWTON CHILES MIDDLE	0	0	0	0
HUBERT O SIBLEY ELEMENTARY	0	0	0	0
FELIX VARELA SENIOR HIGH	0	0	0	0
MIAMI LAKES TECHNOLOGICAL SENIOR HIGH	0	0	0	0
ROBERT MORGAN TECHNICAL SENIOR HIGH	0	0	0	0
BOB GRAHAM EDUCATION CENTER	0	0	0	0
JOHN A FERGUSON SENIOR HIGH	0	0	0	0
LAMAR LOUIS CURRY MIDDLE	0	0	0	0
DAVID LAWRENCE JR K-8 CENTER	0	0	0	0
RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	0	0	0	0
AVENTURA WATERWAYS K-8 CENTER	0	0	0	0
HIALEAH GARDENS MIDDLE SCHOOL	0	0	0	0
WEST HIALEAH GARDENS ELEMENTARY SCHOOL	0	0	0	0
HIALEAH GARDENS SENIOR HIGH SCHOOL	0	0	0	0
NORMA BUTLER BOSSARD ELEMENTARY	0	0	0	0
JORGE MAS CANOSA MIDDLE SCHOOL	0	0	0	0
YOUNG WOMEN'S ACADEMY	0	0	0	0
WESTLAND HIALEAH SENIOR HIGH SCHOOL	0	0	0	0
COUNTRY CLUB MIDDLE SCHOOL	0	0	0	0
SOUTH DADE MIDDLE SCHOOL	0	0	0	0
SPANISH LAKE ELEMENTARY SCHOOL	0	0	0	0
GOULDS ELEMENTARY SCHOOL	0	0	0	0
ZELDA GLAZER MIDDLE SCHOOL	0	0	0	0

ANDOVER MIDDLE SCHOOL	0	0		0	0
DR. MANUEL C. BARREIRO ELEMENTARY	0	0		0	0
ARCH CREEK ELEMENTARY SCHOOL	0	0		0	0
DR. ROLANDO ESPINOSA K-8 CENTER	0	0		0	0
STATE SCHOOL LLL1	0	0		0	0
MEDICAL TECHNOLOGIES SENIOR HIGH SCHOOL	0	0		0	0
COCONUT PALM K-8 ACADEMY	0	0		0	0
MANDARIN LAKES K-8 ACADEMY	0	0		0	0
CORPORATE ACADEMY SOUTH	0	0		0	0
SUNNY ISLES BEACH COMMUNITY SCHOOL	0	0		0	0
DR MICHAEL M KROP SENIOR HIGH	0	0	R.K. Associates	27	675
ALONZO AND TRACY MOURNING SENIOR HIGH BISCAYNE BAY CAMPUS	0	0		0	0
GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER	0	0		0	0
YOUNG MEN'S PREPARATORY ACADEMY	0	0		0	0
	57	1,286		27	675

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

Yearly, the School Board avails itself of a number of different tools to address class size reduction planning requirements. Most salient among them are: the yearly attendance boundary process which is used to ascertain whether any schools should be reviewed for possible boundary adjustments as a means to balance the need for student stations (see attendance boundary plan developed in 09-10 for implementation in 10-11 and Attendance Boundary Process information, respectively at http://schooloperations.dadeschools.net/pdfs/abc_final_10-11.pdf, and <http://schooloperations.dadeschools.net/abc.asp>); implementation of magnet programs in under enrolled areas of the district or different grade configurations as a means to promote enrollment without the need for new facilities; and the yearly process of reviewing, processing and approving charter school applications, which has had the effect of increasing choices available to parents and students (see <http://charterschools.dadeschools.net/> for process, timelines and activities).

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

Presently, there is no Board approved plan in place for school closures.

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Project	2014 - 2015 / 2019 - 2020 Projected Cost
Maintenance and Repair	\$1,411,330,352
	\$1,411,330,352

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	2014 - 2015 / 2019 - 2020 Projected Cost
NORTH TWIN LAKES EL REPLACEMENT	Region I	\$23,237,609
S/S "FFF1" - NEW SENIOR	Region V	\$35,713,210
HERBERT AMMONS MS REPLACEMENT	Region IV	\$32,000,000
S/S "M1" - NEW ELEM	Region IV	\$23,273,609
S/S "G1" - NEW ELEM	Region IV	\$23,273,609
		\$137,498,037

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2009 - 2010 FISH Capacity	Actual 2009 - 2010 COFTE	Actual 2009 - 2010 Utilization	Actual 2010 - 2011 / 2019 - 2020 new Student Capacity to be added/removed	Projected 2019 - 2020 COFTE	Projected 2019 - 2020 Utilization
Elementary - District Totals	150,981	150,981	120,789.76	80.00 %	-6,928	112,367	78.00 %
Middle - District Totals	118,444	106,560	92,592.53	86.89 %	-2,256	86,101	82.55 %
High - District Totals	111,318	105,480	86,230.79	81.75 %	-4,051	80,061	78.93 %
Other - ESE, etc	15,005	13,626	2,432.90	17.86 %	-191	2,388	17.77 %
	395,748	376,647	302,045.98	80.19 %	-13,426	280,917	77.34 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Ten-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

- Region I - North Twin Lakes El Replacement
- Region V - S/S "FFF1" - New Senior
- Region IV - Herbert Ammons Middle Replacement
- Region IV - S/S "M1" - New Elem
- Region IV - S/S "G1" - New Elem

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

Nothing reported for this section.

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Project	2019 - 2020 / 2029 - 2030 Projected Cost
Maintenance and Repair	\$3,454,614,583
	\$3,454,614,583

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	2019 - 2020 / 2029 - 2030 Projected Cost
NORTH TWIN LAKES EL REPLACEMENT	Region I	\$23,237,609
S/S "FFF1" - NEW SENIOR	Region V	\$35,713,210
HERBERT AMMONS MS REPLACEMENT	Region IV	\$32,000,000
S/S "M1" - NEW ELEM	Region IV	\$23,273,609
S/S "G1" - NEW ELEM	Region IV	\$23,273,609
		\$137,498,037

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2009 - 2010 FISH Capacity	Actual 2009 - 2010 COFTE	Actual 2009 - 2010 Utilization	Actual 2010 - 2011 / 2029 - 2030 new Student Capacity to be added/removed	Projected 2029 - 2030 COFTE	Projected 2029 - 2030 Utilization
Elementary - District Totals	150,981	150,981	120,789.76	80.00 %	-6,928	114,951	79.80 %
Middle - District Totals	118,444	106,560	92,592.53	86.89 %	-2,256	88,081	84.45 %
High - District Totals	111,318	105,480	86,230.79	81.75 %	-4,051	81,903	80.75 %
Other - ESE, etc	15,005	13,626	2,432.90	17.86 %	-191	2,443	18.18 %
	395,748	376,647	302,045.98	80.19 %	-13,426	287,378	79.12 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Twenty-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

- Region I - North Twin Lakes El Replacement
- Region V - S/S "FFF1" - New Senior
- Region IV - Herbert Ammons Middle Replacement
- Region IV - S/S "M1" - New Elem
- Region IV - S/S "G1" - New Elem

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

None