

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
 If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
 If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	Five Year Total
Total Revenues	\$153,899,709	\$0	\$0	\$0	\$0	\$153,899,709
Total Project Costs	\$153,899,709	\$0	\$0	\$0	\$0	\$153,899,709
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

District DADE COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent and Chief Financial Officer have approved the information contained in this 5-year district facilities work program, and they have approved this submission and certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

DISTRICT SUPERINTENDENT Mr. Alberto M. Carvalho
CHIEF FINANCIAL OFFICER Dr. Richard H. Hinds
DISTRICT POINT-OF-CONTACT PERSON Ms. Dulce M. Palacio
JOB TITLE Executive Director, Capital Budget Planning
PHONE NUMBER 305-995-2435
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Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2009 - 2010 Actual Budget	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	Total
HVAC	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Flooring	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Roofing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Safety to Life	\$517,799	\$1,230,014	\$1,990,644	\$2,133,513	\$2,396,392	\$8,268,362

Locations:	<p>ADA MERRITT K-8 CEN, AIR BASE ELEMENTARY, ALLAPATTAH MIDDLE, AMELIA EARHART ELEME, AMERICAN SENIOR HIGH, ANDOVER MIDDLE SCHOO, ANNA BRENNER MEYERS , ARCH CREEK ELEMENTAR, ARCOLA LAKE ELEMENTA, ARVIDA MIDDLE, AUBURNDALE ELEMENTAR, AVENTURA WATERWAYS K, AVOCADO ELEMENTARY, BANYAN ELEMENTARY, BARBARA GOLEMAN SENI, BARBARA HAWKINS ELEM, BEL-AIRE ELEMENTARY, BEN SHEPPARD ELEMENT, BENJAMIN FRANKLIN EL, BENT TREE ELEMENTARY, BETHUNE CENTER, BISCAYNE ELEMENTARY, BISCAYNE GARDENS ELE, BISCAYNE NATURE CENT, BLUE LAKES ELEMENTAR, BOB GRAHAM EDUCATION, BOOKER T WASHINGTON , BRENTWOOD ELEMENTARY, BROADMOOR ELEMENTARY, BROWNSVILLE MIDDLE, BUNCHE PARK ELEMENTA, CALUSA ELEMENTARY, CAMPBELL DRIVE ELEME, CAMPBELL DRIVE MIDL, CARIBBEAN ELEMENTARY, CAROL CITY ELEMENTAR, CAROL CITY MIDDLE, CARRIE P MEEK/WESTVI, CENTENNIAL MIDDLE, CHAPMAN HOUSE, CHARLES DAVID WYCHE , CHARLES R DREW ELEME, CHARLES R DREW MIDL, CHARLES R HADLEY ELE, CHRISTINA M EVE ELEM, CITRUS GROVE ELEMENT, CITRUS GROVE MIDDLE, CLAUDE PEPPER ELEMEN, COCONUT GROVE ELEMEN, COCONUT PALM K-8 ACA, COLONIAL DRIVE ELEME, COMSTOCK ELEMENTARY, COPE NORTH ALTERNATI, CORAL GABLES ELEMENT, CORAL GABLES SENIOR , CORAL PARK ELEMENTAR, CORAL REEF ELEMENTAR, CORAL REEF SENIOR HI, CORAL TERRACE ELEMEN, CORAL WAY K-8 CENTER, CORPORATE ACADEMY NO, CORPORATE ACADEMY SO, COUNTRY CLUB MIDDLE , CRESTVIEW ELEMENTARY, CUTLER RIDGE ELEMENT, CUTLER RIDGE MIDDLE, CYPRESS ELEMENTARY, D A DORSEY EDUCATION, DANTE B FASCELL ELEM, DAVID FAIRCHILD ELEM, DAVID LAWRENCE JR K-, DESIGN AND ARCHITECT, DEVON AIRE K -8 CENTE, DORAL MIDDLE, DOROTHY M WALLACE - , DR BOWMAN FOSTER ASH, DR CARLOS J FINLAY E, DR EDWARD L WHIGHAM , DR GILBERT L PORTER , DR HENRY W MACK/WEST, DR MICHAEL M KROP SE, DR. MANUEL C. BARREI, DR. ROBERT B. INGRAM, DR. 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REAGAN/DOR, ROYAL GREEN ELEMENTA, ROYAL PALM ELEMENTAR, RUBEN DARIO COMMUNIT, RUTH K BROAD-BAY HAR, RUTH OWENS KRUSE EDU, SANTA CLARA ELEMENTA, SCHOOL BOARD ADMINIS, SCOTT LAKE ELEMENTAR, SEMINOLE ELEMENTARY, SHADOWLAWN ELEMENTAR, SHENANDOAH ELEMENTAR, SHENANDOAH MIDDLE, SILVER BLUFF ELEMENT, SKYWAY ELEMENTARY, SNAPPER CREEK ELEMEN, SOUTH CENTRAL REGION, SOUTH DADE ADULT EDU, SOUTH DADE MIDDLE SC, SOUTH DADE SENIOR HI, SOUTH HIALEAH COMMUN, SOUTH MIAMI COMMUNIT, SOUTH MIAMI HEIGHTS , SOUTH MIAMI K-8 CENT, SOUTH MIAMI SENIOR H, SOUTH POINTE ELEMENT, SOUTH REGIONAL CENTE, SOUTHSIDE ELEMENTARY, SOUTHWEST MIAMI SENI, SOUTHWOOD MIDDLE, SPANISH LAKE ELEMENT, SPRINGVIEW ELEMENTAR, STATE SCHOOL LLL1, STORES AND DISTRIBUT, STUDENT SERVICES & A, SUNNY ISLES BEACH CO, SUNSET ELEMENTARY, SUNSET PARK ELEMENTA, SWEETWATER ELEMENTAR, SYLVANIA HEIGHTS ELE, THE 500</p>
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Locations:	ROLE MODELS , THENA CROWDER ELEMEN, THOMAS JEFFERSON MID, TOUSSAINT L'OUVERTUR, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION REDLA, TREASURE ISLAND ELEM, TROPICAL ELEMENTARY, TWIN LAKES ELEMENTAR, VAN E BLANTON ELEMEN, VILLAGE GREEN ELEMEN, VINELAND K-8 CENTER, VIRGINIA A BOONE HIG, W J BRYAN ELEMENTARY, W R THOMAS MIDDLE, WESLEY MATTHEWS ELEM, WEST HIALEAH GARDENS, WEST HOMESTEAD ELEME, WEST LABORATORY ELEM, WEST MIAMI MIDDLE, WESTLAND HIALEAH SEN, WESTVIEW MIDDLE, WHISPERING PINES ELE, WILLIAM A CHAPMAN EL, WILLIAM H TURNER TEC, WILLIAM H. LEHMAN EL, WINSTON PARK K-8 CEN, YMAACD @ MIAMI DOUGL, YMAACD @ MIAMI DOUGL, YOUNG MEN'S PREPARAT, YOUNG WOMEN'S ACADEM, YWAACD @ JAN MANN OP, YWAACD @ JRE LEE EDU, ZELDA GLAZER MIDDLE , ZORA NEALE HURSTON E					
Fencing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Parking	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Electrical	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fire Alarm	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Telephone/Intercom System	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Paint	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Maintenance/Repair	\$4,660,186	\$11,070,127	\$17,915,795	\$19,201,618	\$21,567,532	\$74,415,258

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REAGAN/DOR, ROYAL GREEN ELEMENTA, ROYAL PALM ELEMENTAR, RUBEN DARIO COMMUNIT, RUTH K BROAD-BAY HAR, RUTH OWENS KRUSE EDU, SANTA CLARA ELEMENTA, SCHOOL BOARD ADMINIS, SCOTT LAKE ELEMENTAR, SEMINOLE ELEMENTARY, SHADOWLAWN ELEMENTAR, SHENANDOAH ELEMENTAR, SHENANDOAH MIDDLE, SILVER BLUFF ELEMENT, SKYWAY ELEMENTARY, SNAPPER CREEK ELEMEN, SOUTH CENTRAL REGION, SOUTH DADE ADULT EDU, SOUTH DADE MIDDLE SC, SOUTH DADE SENIOR HI, SOUTH HIALEAH COMMUN, SOUTH MIAMI COMMUNIT, SOUTH MIAMI HEIGHTS , SOUTH MIAMI K-8 CENT, SOUTH MIAMI SENIOR H, SOUTH POINTE ELEMENT, SOUTH REGIONAL CENTE, SOUTHSIDE ELEMENTARY, SOUTHWEST MIAMI SENI, SOUTHWOOD MIDDLE, SPANISH LAKE ELEMENT, SPRINGVIEW ELEMENTAR, STATE SCHOOL LLL1, STORES AND DISTRIBUT, STUDENT SERVICES & A, SUNNY ISLES BEACH CO, SUNSET ELEMENTARY, SUNSET PARK ELEMENTA, SWEETWATER ELEMENTAR, SYLVANIA HEIGHTS ELE, THE 500</p>
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Locations:	ROLE MODELS , THENA CROWDER ELEMEN, THOMAS JEFFERSON MID, TOUSSAINT L'OUVERTUR, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION CENTE, TRANSPORTATION REDLA, TREASURE ISLAND ELEM, TROPICAL ELEMENTARY, TWIN LAKES ELEMENTAR, VAN E BLANTON ELEMEN, VILLAGE GREEN ELEMEN, VINELAND K-8 CENTER, VIRGINIA A BOONE HIG, W J BRYAN ELEMENTARY, W R THOMAS MIDDLE, WESLEY MATTHEWS ELEM, WEST HIALEAH GARDENS, WEST HOMESTEAD ELEM, WEST LABORATORY ELEM, WEST MIAMI MIDDLE, WESTLAND HIALEAH SEN, WESTVIEW MIDDLE, WHISPERING PINES ELE, WILLIAM A CHAPMAN EL, WILLIAM H TURNER TEC, WILLIAM H. LEHMAN EL, WINSTON PARK K-8 CEN, YMAACD @ MIAMI DOUGL, YMAACD @ MIAMI DOUGL, YOUNG MEN'S PREPARAT, YOUNG WOMEN'S ACADEM, YWAACD @ JAN MANN OP, YWAACD @ JRE LEE EDU, ZELDA GLAZER MIDDLE , ZORA NEALE HURSTON E					
Sub Total:	\$5,177,985	\$12,300,141	\$19,906,439	\$21,335,131	\$23,963,924	\$82,683,620

PECO Maintenance Expenditures	\$5,177,985	\$12,300,141	\$19,906,439	\$21,335,131	\$23,963,924	\$82,683,620
1.50 Mill Sub Total:	\$0	\$0	\$0	\$0	\$0	\$0

No items have been specified.

Total:	\$5,177,985	\$12,300,141	\$19,906,439	\$21,335,131	\$23,963,924	\$82,683,620
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Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2009 - 2010 Actual Budget	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance/Repair Salaries	\$119,608,901	\$102,060,878	\$46,779,093	\$69,862,244	\$102,701,555	\$441,012,671
School Bus Purchases	\$0	\$0	\$0	\$0	\$0	\$0
Other Vehicle Purchases	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Equipment	\$8,563,786	\$8,084,000	\$1,000,000	\$1,000,000	\$1,000,000	\$19,647,786
Rent/Lease Payments	\$3,194,694	\$3,194,694	\$3,194,694	\$3,194,694	\$3,194,694	\$15,973,470
COP Debt Service	\$168,719,415	\$184,931,560	\$186,380,282	\$186,409,555	\$186,531,186	\$912,971,998
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$132,981,333	\$0	\$0	\$0	\$0	\$132,981,333
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$34,736,751	\$34,736,751	\$34,736,751	\$34,736,751	\$34,736,751	\$173,683,755
ADA Lawsuit Projects	\$1,845,480	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$33,845,480
Transfer to Charter Schools for Capital Outlay	\$13,806,300	\$13,181,643	\$13,181,643	\$13,181,643	\$13,181,643	\$66,532,872
Impact Fee COP Debt Service	\$21,312,042	\$21,193,600	\$19,748,650	\$19,708,616	\$19,591,053	\$101,553,961
Millage Reserve	\$8,500,000	\$8,500,000	\$8,500,000	\$8,500,000	\$8,500,000	\$42,500,000
Construction Management	\$39,270,086	\$34,270,086	\$29,270,086	\$24,270,086	\$24,270,086	\$151,350,430

Equipment/Technology Lease Payments	\$37,211,636	\$37,211,636	\$33,695,666	\$33,695,666	\$22,622,066	\$164,436,670
Reserve for 2010-11	\$49,953,722	\$0	\$0	\$0	\$0	\$49,953,722
Comprehensive Needs	\$79,261,622	\$0	\$0	\$0	\$3,600,570	\$82,862,192
Interfund Transfer	\$133,929,000	\$1,929,000	\$1,929,000	\$1,929,000	\$1,929,000	\$141,645,000
Project Rebudgets	\$300,021,304	\$0	\$0	\$0	\$0	\$300,021,304
Local Expenditure Totals:	\$1,152,916,072	\$457,293,848	\$386,415,865	\$404,488,255	\$429,858,604	\$2,830,972,644

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2009 - 2010 Actual Value	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	Total
(1) Non-exempt property assessed valuation		\$234,917,614,208	\$217,839,103,655	\$224,134,653,751	\$232,987,972,574	\$244,054,901,271	\$1,153,934,245,459
(2) The Millege projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$390,550,534	\$362,157,510	\$372,623,862	\$387,342,504	\$405,741,273	\$1,918,415,683
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$379,391,947	\$351,810,152	\$361,977,466	\$376,275,576	\$394,148,666	\$1,863,603,807
(5) Difference of lines (3) and (4)		\$11,158,587	\$10,347,358	\$10,646,396	\$11,066,928	\$11,592,607	\$54,811,876

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2009 - 2010 Actual Budget	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	Total
PECO New Construction	340	\$0	\$0	\$929,756	\$3,704,036	\$10,201,295	\$14,835,087
PECO Maintenance Expenditures		\$5,177,985	\$12,300,141	\$19,906,439	\$21,335,131	\$23,963,924	\$82,683,620
		\$5,177,985	\$12,300,141	\$20,836,195	\$25,039,167	\$34,165,219	\$97,518,707

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2009 - 2010 Actual Budget	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$1,473,966	\$1,473,966	\$1,473,966	\$1,473,966	\$1,473,966	\$7,369,830

CO & DS Interest on Undistributed CO	360	\$136,045	\$136,045	\$136,045	\$136,045	\$136,045	\$680,225
		\$1,610,011	\$1,610,011	\$1,610,011	\$1,610,011	\$1,610,011	\$8,050,055

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2008 - 2009? No

Additional Revenue Source

Any additional revenue sources

Item	2009 - 2010 Actual Value	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$1,355,000	\$0	\$0	\$0	\$0	\$1,355,000
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$209,710,000	\$0	\$0	\$0	\$0	\$209,710,000
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0

Impact fees received	\$2,000,000	\$3,000,000	\$4,000,000	\$5,000,000	\$6,000,000	\$20,000,000
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$3,098,000	\$3,098,000	\$3,098,000	\$3,098,000	\$3,098,000	\$15,490,000
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$53,820,264	\$82,975,053	\$0	\$0	\$0	\$136,795,317
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	(\$310,011)	(\$310,011)	(\$310,011)	(\$310,011)	(\$310,011)	(\$1,550,055)
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Charter School Capital Outlay	\$13,806,300	\$13,181,643	\$13,181,643	\$13,181,643	\$13,181,643	\$66,532,872
Intrafund Transfer	\$133,929,000	\$1,929,000	\$1,929,000	\$1,929,000	\$1,929,000	\$141,645,000
2008-09 Carried Forward Balances for Project Rebudgets	\$508,405,270	\$0	\$0	\$0	\$0	\$508,405,270
Subtotal	\$925,813,823	\$103,873,685	\$21,898,632	\$22,898,632	\$23,898,632	\$1,098,383,404

Total Revenue Summary

Item Name	2009 - 2010 Budget	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$379,391,947	\$351,810,152	\$361,977,466	\$376,275,576	\$394,148,666	\$1,863,603,807
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$1,152,916,072)	(\$457,293,848)	(\$386,415,865)	(\$404,488,255)	(\$429,858,604)	(\$2,830,972,644)
PECO Maintenance Revenue	\$5,177,985	\$12,300,141	\$19,906,439	\$21,335,131	\$23,963,924	\$82,683,620
Available 1.50 Mill for New Construction	(\$773,524,125)	(\$105,483,696)	(\$24,438,399)	(\$28,212,679)	(\$35,709,938)	(\$967,368,837)

Item Name	2009 - 2010 Budget	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	Five Year Total
CO & DS Revenue	\$1,610,011	\$1,610,011	\$1,610,011	\$1,610,011	\$1,610,011	\$8,050,055
PECO New Construction Revenue	\$0	\$0	\$929,756	\$3,704,036	\$10,201,295	\$14,835,087
Other/Additional Revenue	\$925,813,823	\$103,873,685	\$21,898,632	\$22,898,632	\$23,898,632	\$1,098,383,404
Total Additional Revenue	\$927,423,834	\$105,483,696	\$24,438,399	\$28,212,679	\$35,709,938	\$1,121,268,546
Total Available Revenue	\$153,899,709	\$0	\$0	\$0	\$0	\$153,899,709

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	Total	Funded
Secondary Learning Center - Doral Senior Relief - Region 1	Location not specified	Planned Cost:	\$0	\$17,000,000	\$0	\$0	\$0	\$17,000,000	No
		Student Stations:	0	800	0	0	0	800	
		Total Classrooms:	0	33	0	0	0	33	
		Gross Sq Ft:	0	66,195	0	0	0	66,195	
Addition	GLADES MIDDLE	Planned Cost:	\$0	\$0	\$12,000,000	\$0	\$0	\$12,000,000	No
		Student Stations:	0	0	600	0	0	600	
		Total Classrooms:	0	0	28	0	0	28	
		Gross Sq Ft:	0	0	34,605	0	0	34,605	
New Senior - S/S "HHH1" - Region 5	Location not specified	Planned Cost:	\$57,200,000	\$0	\$0	\$0	\$0	\$57,200,000	No
		Student Stations:	2,000	0	0	0	0	2,000	
		Total Classrooms:	76	0	0	0	0	76	
		Gross Sq Ft:	181,245	0	0	0	0	181,245	
Replacement (Phase I)	SOUTHWEST MIAMI SENIOR HIGH	Planned Cost:	\$0	\$5,000,000	\$7,000,000	\$0	\$0	\$12,000,000	No
		Student Stations:	0	0	1,800	0	0	1,800	
		Total Classrooms:	0	0	77	0	0	77	
		Gross Sq Ft:	0	0	214,807	0	0	214,807	
Replacement	MIAMI PARK ELEMENTARY	Planned Cost:	\$0	\$0	\$19,000,000	\$0	\$0	\$19,000,000	No
		Student Stations:	0	0	500	0	0	500	
		Total Classrooms:	0	0	28	0	0	28	
		Gross Sq Ft:	0	0	67,404	0	0	67,404	

Replacement	NORTH DADE MIDDLE	Planned Cost:	\$0	\$16,000,000	\$0	\$0	\$0	\$16,000,000	No
	Student Stations:		0	595	0	0	0	595	
	Total Classrooms:		0	26	0	0	0	26	
	Gross Sq Ft:		0	81,762	0	0	0	81,762	
Replacement	MIAMI NORLAND SENIOR HIGH	Planned Cost:	\$0	\$18,000,000	\$0	\$0	\$0	\$18,000,000	No
	Student Stations:		0	2,200	0	0	0	2,200	
	Total Classrooms:		0	86	0	0	0	86	
	Gross Sq Ft:		0	276,615	0	0	0	276,615	
S/S "AA2" - New K-8 Center @ MacArthur North - Region I	Location not specified	Planned Cost:	\$39,080,451	\$0	\$0	\$0	\$0	\$39,080,451	Yes
	Student Stations:		1,200	0	0	0	0	1,200	
	Total Classrooms:		58	0	0	0	0	58	
	Gross Sq Ft:		114,964	0	0	0	0	114,964	
Replacement - Partial Funding	MIAMI CAROL CITY SENIOR HIGH	Planned Cost:	\$33,980,777	\$0	\$0	\$0	\$0	\$33,980,777	Yes
	Student Stations:		720	0	0	0	0	720	
	Total Classrooms:		34	0	0	0	0	34	
	Gross Sq Ft:		113,719	0	0	0	0	113,719	
Secondary Learning Center - Design - Doral Senior Relief - Region 1	Location not specified	Planned Cost:	\$500,000	\$0	\$0	\$0	\$0	\$500,000	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		66,195	0	0	0	0	66,195	

Planned Cost:	\$130,761,228	\$56,000,000	\$38,000,000	\$0	\$0	\$224,761,228
Student Stations:	3,920	3,595	2,900	0	0	10,415
Total Classrooms:	168	145	133	0	0	446
Gross Sq Ft:	476,123	424,572	316,816	0	0	1,217,511

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2009 - 2010 Actual Budget	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	Total	Funded
ALONZO AND TRACY MOURNING SENIOR HIGH BISCAYNE BAY CAMPUS (S/S "QQQ1") - Balance of FFE	Location not specified	\$2,245,330	\$0	\$0	\$0	\$0	\$2,245,330	Yes
ALONZO AND TRACY MOURNING SENIOR HIGH BISCAYNE BAY CAMPUS (S/S "QQQ1") Improvements/Renovations	Location not specified	\$168,712	\$0	\$0	\$0	\$0	\$168,712	Yes
GATEWAY ENVIRONMENTAL K-8 LEARNING CENTER (S/S "TT1") Improvements/Renovations	Location not specified	\$254,335	\$0	\$0	\$0	\$0	\$254,335	Yes
TERRA ENVIRONMENTAL RESEARCH INSTITUTE	Location not specified	\$316,722	\$0	\$0	\$0	\$0	\$316,722	Yes
SOUTH DADE SKILL CENTER Improvements/Renovations	Location not specified	\$137,662	\$0	\$508,171	\$0	\$0	\$645,833	No
Improvements/Renovations	AIR BASE ELEMENTARY	\$870,308	\$1,093,459	\$2,629,016	\$1,142,526	\$425,470	\$6,160,779	No
Improvements/Renovations	AIR BASE ELEMENTARY	\$14,600	\$0	\$0	\$0	\$0	\$14,600	Yes
Improvements/Renovations	LENORA BRAYNON SMITH ELEMENTARY	\$733,372	\$2,632,273	\$1,119,038	\$367,265	\$484,971	\$5,336,919	No
Improvements/Renovations	LENORA BRAYNON SMITH ELEMENTARY	\$19,000	\$0	\$0	\$0	\$0	\$19,000	Yes
Improvements/Renovations	ARCOLA LAKE ELEMENTARY	\$1,243,029	\$1,535,335	\$3,617,094	\$552,740	\$352,313	\$7,300,511	No
Improvements/Renovations	ARCOLA LAKE ELEMENTARY	\$91,500	\$0	\$0	\$0	\$0	\$91,500	Yes
Improvements/Renovations	AUBURNDALE ELEMENTARY	\$206,785	\$641,997	\$1,410,774	\$1,476,235	\$646,924	\$4,382,715	No
Improvements/Renovations	AVOCADO ELEMENTARY	\$848,493	\$3,566,130	\$532,327	\$444,564	\$361,339	\$5,752,853	No
Improvements/Renovations	AVOCADO ELEMENTARY	\$10,850	\$0	\$0	\$0	\$0	\$10,850	Yes
Improvements/Renovations	BANYAN ELEMENTARY	\$2,500	\$0	\$0	\$0	\$0	\$2,500	Yes
Improvements/Renovations	BANYAN ELEMENTARY	\$623,873	\$413,452	\$2,158,858	\$1,380,685	\$864,869	\$5,441,737	No
Improvements/Renovations	RUTH K BROAD-BAY HARBOR K-8 CENTER	\$27,750	\$0	\$0	\$0	\$0	\$27,750	Yes
Improvements/Renovations	RUTH K BROAD-BAY HARBOR K-8 CENTER	\$3,029,109	\$230,600	\$145,450	\$0	\$26,168	\$3,431,327	No
Improvements/ Renovations	ETHEL KOGER BECKHAM ELEMENTARY	\$129,337	\$38,838	\$774,616	\$299,402	\$31,599	\$1,273,792	No
Improvements/Renovations	BEL-AIRE ELEMENTARY	\$10,850	\$0	\$0	\$0	\$0	\$10,850	Yes
Improvements/Renovations	BEL-AIRE ELEMENTARY	\$1,775,065	\$1,307,834	\$1,364,555	\$571,480	\$211,450	\$5,230,384	No
Improvements/Renovations	BENT TREE ELEMENTARY	\$116,236	\$0	\$0	\$0	\$0	\$116,236	Yes
Improvements/Renovations	BENT TREE ELEMENTARY	\$326,652	\$139,113	\$586,572	\$155,799	\$815,214	\$2,023,350	No
Improvements/Renovations	BISCAYNE ELEMENTARY	\$31,557	\$0	\$0	\$0	\$0	\$31,557	Yes
Improvements/Renovations	BISCAYNE ELEMENTARY	\$1,337,136	\$448,492	\$157,484	\$589,190	\$579,075	\$3,111,377	No

Improvements/Renovations	BISCAYNE GARDENS ELEMENTARY	\$226,000	\$0	\$0	\$0	\$0	\$226,000	Yes
Improvements/Renovations	BISCAYNE GARDENS ELEMENTARY	\$2,541,058	\$1,296,918	\$473,982	\$769,221	\$749,140	\$5,830,319	No
Improvements/Renovations	VAN E BLANTON ELEMENTARY	\$94,627	\$0	\$0	\$0	\$0	\$94,627	Yes
Improvements/Renovations	VAN E BLANTON ELEMENTARY	\$1,501,579	\$49,887	\$2,100,983	\$1,161,651	\$298,236	\$5,112,336	No
Improvements/Renovations	BLUE LAKES ELEMENTARY	\$162,500	\$0	\$0	\$0	\$0	\$162,500	Yes
Improvements/Renovations	BLUE LAKES ELEMENTARY	\$128,961	\$503,970	\$2,164,435	\$1,641,910	\$424,148	\$4,863,424	No
Improvements/Renovations	DR BOWMAN FOSTER ASHE ELEMENTARY	\$1,992,424	\$3,090,000	\$1,918,816	\$245,045	\$143,841	\$7,390,126	No
Improvements/Renovations	BRENTWOOD ELEMENTARY	\$1,864,184	\$3,563,467	\$2,596,699	\$2,004,042	\$1,406,709	\$11,435,101	No
Improvements/Renovations	JAMES H BRIGHT ELEMENTARY	\$11,420	\$0	\$0	\$0	\$0	\$11,420	Yes
Improvements/Renovations	JAMES H BRIGHT ELEMENTARY	\$2,340,448	\$1,785,168	\$4,200,995	\$3,318,510	\$1,313,733	\$12,958,854	No
Improvements/Renovations	BROADMOOR ELEMENTARY	\$1,086,531	\$1,475,769	\$2,676,697	\$2,301,080	\$237,399	\$7,777,476	No
Improvements/Renovations	W J BRYAN ELEMENTARY	\$1,616,917	\$1,082,336	\$1,424,791	\$121,765	\$174,953	\$4,420,762	No
Improvements/Renovations	W J BRYAN ELEMENTARY	\$27,000	\$0	\$0	\$0	\$0	\$27,000	Yes
Improvements/Renovations	YOUNG MEN'S PREPARATORY ACADEMY	\$112,074	\$0	\$0	\$0	\$0	\$112,074	Yes
Improvements/Renovations	BUNCHE PARK ELEMENTARY	\$18,000	\$0	\$0	\$0	\$0	\$18,000	Yes
Improvements/Renovations	BUNCHE PARK ELEMENTARY	\$1,492,154	\$2,042,283	\$1,572,440	\$2,011,487	\$807,803	\$7,926,167	No
Improvements/Renovations	CAMPBELL DRIVE ELEMENTARY	\$304,522	\$0	\$0	\$0	\$0	\$304,522	Yes
Improvements/Renovations	CAMPBELL DRIVE ELEMENTARY	\$1,285,121	\$0	\$599,349	\$902,609	\$451,118	\$3,238,197	No
Improvements/Renovations	CARIBBEAN ELEMENTARY	\$738,231	\$16,165	\$404,546	\$65,429	\$41,019	\$1,265,390	No
Improvements/Renovations	CALUSA ELEMENTARY	\$844,650	\$780,746	\$1,310,325	\$60,009	\$1,747,374	\$4,743,104	No
Improvements/Renovations	CALUSA ELEMENTARY	\$83,500	\$0	\$0	\$0	\$0	\$83,500	Yes
Improvements/Renovations	CAROL CITY ELEMENTARY	\$1,287,612	\$1,277,192	\$2,426,423	\$2,173,390	\$1,601,633	\$8,766,250	No
Improvements/Renovations	GEORGE WASHINGTON CARVER ELEMENTARY	\$0	\$95,072	\$595,702	\$548,007	\$80,442	\$1,319,223	No
Improvements/Renovations	FIENBERG-FISHER K-8 CENTER	\$3,847,316	\$1,492,787	\$5,614,277	\$513,491	\$1,202,257	\$12,670,128	No
Improvements/Renovations	WILLIAM A CHAPMAN ELEMENTARY	\$328,683	\$29,153	\$1,004,850	\$1,436,018	\$320,841	\$3,119,545	No
Improvements/Renovations	WILLIAM A CHAPMAN ELEMENTARY	\$7,600	\$0	\$0	\$0	\$0	\$7,600	Yes
Improvements/Renovations	CITRUS GROVE ELEMENTARY	\$17,250	\$0	\$0	\$0	\$0	\$17,250	Yes
Improvements/Renovations	CITRUS GROVE ELEMENTARY	\$30,188	\$2,857,590	\$615,368	\$11,057	\$207,555	\$3,721,758	No
Improvements/Renovations	CLAUDE PEPPER ELEMENTARY	\$2,198,770	\$2,215,728	\$1,947,368	\$20,291	\$304,743	\$6,686,900	No

Improvements/Renovations	CLAUDE PEPPER ELEMENTARY	\$152,300	\$0	\$0	\$0	\$0	\$152,300	Yes
Improvements/Renovations	COCONUT GROVE ELEMENTARY	\$1,148,768	\$1,249,137	\$1,992,094	\$954,930	\$1,359,787	\$6,704,716	No
Improvements/Renovations	COLONIAL DRIVE ELEMENTARY	\$6,000	\$0	\$0	\$0	\$0	\$6,000	Yes
Improvements/Renovations	COLONIAL DRIVE ELEMENTARY	\$169,598	\$569,792	\$928,245	\$387,252	\$873,060	\$2,927,947	No
Improvements/Renovations	COMSTOCK ELEMENTARY	\$480,000	\$19,305	\$367,618	\$1,401,395	\$228,053	\$2,496,371	No
Improvements/Renovations	COMSTOCK ELEMENTARY	\$15,700	\$0	\$0	\$0	\$0	\$15,700	Yes
Improvements/Renovations	NEVA KING COOPER EDUCATIONAL CENTER	\$3,250	\$0	\$0	\$0	\$0	\$3,250	Yes
Improvements/Renovations	NEVA KING COOPER EDUCATIONAL CENTER	\$1,130,177	\$769,970	\$1,521,204	\$872,168	\$375,597	\$4,669,116	No
Improvements/Renovations	CORAL GABLES ELEMENTARY	\$96,946	\$170,835	\$1,447,423	\$730,277	\$1,492,814	\$3,938,295	No
Improvements/Renovations	CORAL PARK ELEMENTARY	\$1,118,170	\$420,643	\$820,392	\$81,961	\$363,131	\$2,804,297	No
Improvements/Renovations	CORAL PARK ELEMENTARY	\$125,374	\$0	\$0	\$0	\$0	\$125,374	Yes
Improvements/Renovations	CORAL REEF ELEMENTARY	\$42,500	\$0	\$0	\$0	\$0	\$42,500	Yes
Improvements/Renovations	CORAL REEF ELEMENTARY	\$370,767	\$843,182	\$1,062,555	\$379,058	\$346,779	\$3,002,341	No
Improvements/Renovations	CORAL TERRACE ELEMENTARY	\$563,980	\$705,075	\$655,826	\$1,568,647	\$37,290	\$3,530,818	No
Improvements/Renovations	CORAL WAY K-8 CENTER	\$382,258	\$925,619	\$1,115,433	\$1,471,888	\$548,133	\$4,443,331	No
Improvements/Renovations	CORAL WAY K-8 CENTER	\$3,450	\$0	\$0	\$0	\$0	\$3,450	Yes
Improvements/Renovations	CRESTVIEW ELEMENTARY	\$55,500	\$0	\$0	\$0	\$0	\$55,500	Yes
Improvements/Renovations	CRESTVIEW ELEMENTARY	\$915,964	\$1,777,229	\$2,425,593	\$1,021,324	\$1,027,559	\$7,167,669	No
Improvements/Renovations	NORTH CENTRAL REGIONAL CENTER	\$504,386	\$808,666	\$1,491,940	\$341,486	\$1,119,209	\$4,265,687	No
Improvements/Renovations	CUTLER RIDGE ELEMENTARY	\$130,973	\$1,122,797	\$1,035,785	\$2,354,011	\$51,485	\$4,695,051	No
Improvements/Renovations	CUTLER RIDGE ELEMENTARY	\$53,850	\$0	\$0	\$0	\$0	\$53,850	Yes
Improvements/Renovations	CYPRESS ELEMENTARY	\$51,325	\$1,885,665	\$821,189	\$867,960	\$340,989	\$3,967,128	No
Improvements/Renovations	CYPRESS ELEMENTARY	\$86,500	\$0	\$0	\$0	\$0	\$86,500	Yes
Improvements/Renovations	DEVON AIRE K-8 CENTER	\$9,000	\$0	\$0	\$0	\$0	\$9,000	Yes
Improvements/ Renovations	DEVON AIRE K-8 CENTER	\$1,959,125	\$347,022	\$313,311	\$309,605	\$238,739	\$3,167,802	No
Improvements/Renovations	FREDERICK DOUGLASS ELEMENTARY	\$13,800	\$0	\$0	\$0	\$0	\$13,800	Yes
Improvements/Renovations	FREDERICK DOUGLASS ELEMENTARY	\$1,537,650	\$268,054	\$789,905	\$1,243,456	\$5,234	\$3,844,299	No
& ECC#2 Improvements/Renovations	MARJORY STONEMAN DOUGLAS ELEMENTARY	\$13,952	\$0	\$0	\$0	\$0	\$13,952	Yes

Improvements/Renovations	MARJORY STONEMAN DOUGLAS ELEMENTARY	\$230,961	\$2,115,736	\$1,967,073	\$624,987	\$195,793	\$5,134,550	No
Improvements/Renovations	CHARLES R DREW ELEMENTARY	\$1,011,962	\$2,234,343	\$1,958,664	\$684,791	\$561,630	\$6,451,390	No
Improvements/Renovations	PAUL LAURENCE DUNBAR ELEMENTARY	\$344,442	\$2,356,790	\$931,332	\$1,989,126	\$293,669	\$5,915,359	No
Improvements/Renovations	PAUL LAURENCE DUNBAR ELEMENTARY	\$29,750	\$0	\$0	\$0	\$0	\$29,750	Yes
Improvements/ Renovations	JOHN G DUPUIS ELEMENTARY	\$3,000	\$0	\$0	\$0	\$0	\$3,000	Yes
Improvements/Renovations	JOHN G DUPUIS ELEMENTARY	\$73,872	\$1,928,366	\$1,646,580	\$995,947	\$712,346	\$5,357,111	No
Improvements/Renovations	AMELIA EARHART ELEMENTARY	\$748,333	\$2,031,844	\$3,569,502	\$1,549,262	\$690,474	\$8,589,415	No
Improvements/Renovations	AMELIA EARHART ELEMENTARY	\$4,500	\$0	\$0	\$0	\$0	\$4,500	Yes
Improvements/Renovations	EARLINGTON HEIGHTS ELEMENTARY	\$459,968	\$3,142,420	\$2,714,908	\$866,749	\$281,588	\$7,465,633	No
Improvements/Renovations	EARLINGTON HEIGHTS ELEMENTARY	\$46,000	\$0	\$0	\$0	\$0	\$46,000	Yes
Improvements/Renovations	EDISON PARK ELEMENTARY	\$90,297	\$723,594	\$931,586	\$990,823	\$696,624	\$3,432,924	No
Improvements/Renovations	EDISON PARK ELEMENTARY	\$46,631	\$0	\$0	\$0	\$0	\$46,631	Yes
Improvements/Renovations	EMERSON ELEMENTARY	\$177,604	\$456,240	\$1,692,448	\$2,030,993	\$604,240	\$4,961,525	No
Improvements/Renovations	LILLIE C EVANS ELEMENTARY	\$1,666,225	\$2,778,855	\$1,585,353	\$1,787,543	\$294,942	\$8,112,918	No
Improvements/Renovations	EVERGLADES K-8 CENTER	\$734,634	\$881,198	\$1,977,938	\$1,816,187	\$536,899	\$5,946,856	No
Improvements/Renovations	EVERGLADES K-8 CENTER	\$31,244	\$0	\$0	\$0	\$0	\$31,244	Yes
Improvements/Renovations	DAVID FAIRCHILD ELEMENTARY	\$1,335,908	\$1,175,966	\$2,753,211	\$713,469	\$244,310	\$6,222,864	No
Improvements/Renovations	DAVID FAIRCHILD ELEMENTARY	\$14,450	\$0	\$0	\$0	\$0	\$14,450	Yes
Improvements/Renovations	FAIRLAWN ELEMENTARY	\$150,730	\$1,572,994	\$450,781	\$1,786,069	\$739,583	\$4,700,157	No
Improvements/Renovations	FLAGAMI ELEMENTARY	\$87,325	\$1,511,052	\$2,618,066	\$785,253	\$38,022	\$5,039,718	No
Improvements/Renovations	FLAGAMI ELEMENTARY	\$31,700	\$0	\$0	\$0	\$0	\$31,700	Yes
Improvements/Renovations	HENRY M FLAGLER ELEMENTARY	\$194,782	\$1,235,270	\$1,063,848	\$2,175,543	\$165,564	\$4,835,007	No
Improvements/Renovations	FLAMINGO ELEMENTARY	\$6,428	\$0	\$0	\$0	\$0	\$6,428	Yes
Improvements/Renovations	FLAMINGO ELEMENTARY	\$46,640	\$2,419,485	\$2,308,523	\$1,824,208	\$911,280	\$7,510,136	No
Improvements/Renovations	CORPORATE ACADEMY NORTH AT FLORAL HEIGHTS COMPLEX	\$24,000	\$0	\$0	\$0	\$0	\$24,000	Yes
Improvements/Renovations	CORPORATE ACADEMY NORTH AT FLORAL HEIGHTS COMPLEX	\$865,124	\$1,531,791	\$1,737,075	\$174,710	\$351,694	\$4,660,394	No
Improvements/Renovations	FLORIDA CITY ELEMENTARY	\$135,814	\$677,883	\$1,238,157	\$972,562	\$582,142	\$3,606,558	No
Improvements/Renovations	FLORIDA CITY ELEMENTARY	\$300,558	\$0	\$0	\$0	\$0	\$300,558	Yes

Improvements/Renovations	GLORIA FLOYD ELEMENTARY	\$106,500	\$0	\$0	\$0	\$0	\$106,500	Yes
Improvements/Renovations	GLORIA FLOYD ELEMENTARY	\$312,988	\$748,902	\$1,949,017	\$534,330	\$71,315	\$3,616,552	No
Improvements/Renovations	BENJAMIN FRANKLIN ELEMENTARY	\$4,000	\$0	\$0	\$0	\$0	\$4,000	Yes
Improvements/Renovations	BENJAMIN FRANKLIN ELEMENTARY	\$523,806	\$2,774,785	\$5,031,526	\$1,830,610	\$336,017	\$10,496,744	No
Improvements/Renovations	FULFORD ELEMENTARY	\$1,128,220	\$708,844	\$1,188,547	\$1,259,511	\$431,051	\$4,716,173	No
Improvements/Renovations	FULFORD ELEMENTARY	\$73,500	\$0	\$0	\$0	\$0	\$73,500	Yes
Improvements/Renovations	THE 500 ROLE MODELS ACADEMY OF EXCELLENCE	\$35,927	\$1,279,982	\$379,235	\$127,887	\$522,943	\$2,345,974	No
Improvements/Renovations	JACK DAVID GORDON COMMUNITY ELEMENTARY	\$336,600	\$0	\$0	\$0	\$0	\$336,600	Yes
Improvements/Renovations	JACK DAVID GORDON COMMUNITY ELEMENTARY	\$734,118	\$1,344,175	\$1,560,143	\$185,820	\$174,689	\$3,998,945	No
Improvements/Renovations	GOLDEN GLADES ELEMENTARY	\$1,262,719	\$1,385,219	\$1,790,353	\$1,312,066	\$588,843	\$6,339,200	No
Improvements/Renovations	GOLDEN GLADES ELEMENTARY	\$10,000	\$0	\$0	\$0	\$0	\$10,000	Yes
Improvements/Renovations	JOELLA C GOOD ELEMENTARY	\$3,006,766	\$3,484,278	\$7,109,203	\$1,394,667	\$506,565	\$15,501,479	No
Improvements/Renovations	GRATIGNY ELEMENTARY	\$413,125	\$2,907,510	\$2,429,050	\$2,654,833	\$644,651	\$9,049,169	No
Improvements/Renovations	GRATIGNY ELEMENTARY	\$107,500	\$0	\$0	\$0	\$0	\$107,500	Yes
Improvements/Renovations	GREENGLADE ELEMENTARY	\$93,500	\$0	\$0	\$0	\$0	\$93,500	Yes
Improvements/Renovations	GREENGLADE ELEMENTARY	\$150,509	\$875,915	\$532,608	\$299,685	\$411,701	\$2,270,418	No
Improvements/Renovations	GREYNOLDS PARK ELEMENTARY	\$741,797	\$895,903	\$1,599,640	\$1,156,536	\$402,673	\$4,796,549	No
Improvements/Renovations	GREYNOLDS PARK ELEMENTARY	\$114,200	\$0	\$0	\$0	\$0	\$114,200	Yes
Improvements/Renovations	GULFSTREAM ELEMENTARY	\$1,502,101	\$1,056,131	\$835,900	\$491,468	\$240,162	\$4,125,762	No
Improvements/Renovations	GULFSTREAM ELEMENTARY	\$10,950	\$0	\$0	\$0	\$0	\$10,950	Yes
Improvements/Renovations	CHARLES R HADLEY ELEMENTARY	\$1,079,751	\$2,328,698	\$3,095,609	\$1,947,270	\$985,560	\$9,436,888	No
Improvements/Renovations	JOE HALL ELEMENTARY	\$76,987	\$442,644	\$756,634	\$512,750	\$117,444	\$1,906,459	No
Improvements/Renovations	HIALEAH ELEMENTARY	\$167,092	\$960,936	\$2,408,228	\$2,706,918	\$398,003	\$6,641,177	No
Improvements/Renovations	HIALEAH ELEMENTARY	\$200,000	\$0	\$0	\$0	\$0	\$200,000	Yes
Improvements/Renovations	HIBISCUS ELEMENTARY	\$21,000	\$0	\$0	\$0	\$0	\$21,000	Yes
Improvements/Renovations	HIBISCUS ELEMENTARY	\$753,181	\$475,874	\$1,360,762	\$1,239,207	\$398,955	\$4,227,979	No
Improvements/Renovations	VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	\$158,000	\$0	\$0	\$0	\$0	\$158,000	Yes
Improvements/Renovations	VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	\$578,780	\$1,630,862	\$1,346,928	\$342,512	\$1,071,140	\$4,970,222	No

Improvements/Renovations	HOLMES ELEMENTARY	\$8,750	\$0	\$0	\$0	\$0	\$8,750	Yes
Improvements/Renovations	HOLMES ELEMENTARY	\$0	\$21,757	\$0	\$7,966	\$0	\$29,723	No
Improvements/Renovations	ZORA NEALE HURSTON ELEMENTARY	\$479,111	\$272,299	\$1,127,182	\$109,266	\$105,892	\$2,093,750	No
Improvements/Renovations	OLIVER HOOVER ELEMENTARY	\$1,199,733	\$388,716	\$996,882	\$156,404	\$222,903	\$2,964,638	No
Improvements/Renovations	THENA CROWDER ELEMENTARY	\$0	\$38,324	\$99,371	\$523,633	\$129,017	\$790,345	No
Improvements/Renovations	HOWARD DRIVE ELEMENTARY	\$19,500	\$0	\$0	\$0	\$0	\$19,500	Yes
Improvements/Renovations	HOWARD DRIVE ELEMENTARY	\$335,709	\$1,459,573	\$1,139,967	\$688,917	\$1,336,929	\$4,961,095	No
Improvements/Renovations	MADIE IVES COMMUNITY ELEMENTARY	\$726,904	\$473,466	\$3,055,437	\$1,220,664	\$577,988	\$6,054,459	No
Improvements/Renovations	MADIE IVES COMMUNITY ELEMENTARY	\$283,500	\$0	\$0	\$0	\$0	\$283,500	Yes
Improvements/Renovations	KENDALE ELEMENTARY	\$45,500	\$0	\$0	\$0	\$0	\$45,500	Yes
Improvements/Renovations	KENDALE ELEMENTARY	\$158,415	\$1,341,360	\$2,457,765	\$353,657	\$663,991	\$4,975,188	No
Improvements/Renovations	KENDALE LAKES ELEMENTARY	\$546,465	\$1,975,948	\$2,042,852	\$134,345	\$748,076	\$5,447,686	No
Improvements/Renovations	KENDALE LAKES ELEMENTARY	\$212,300	\$0	\$0	\$0	\$0	\$212,300	Yes
Improvements/Renovations	KENSINGTON PARK ELEMENTARY	\$264,957	\$1,344,807	\$435,306	\$1,661,516	\$237,795	\$3,944,381	No
Improvements/ Renovations	KENWOOD K-8 CENTER	\$294,450	\$0	\$0	\$0	\$0	\$294,450	Yes
Improvements/Renovations	KENWOOD K-8 CENTER	\$263,511	\$1,304,403	\$2,449,756	\$657,530	\$418,766	\$5,093,966	No
Improvements/Renovations	KEY BISCAYNE K-8 CENTER	\$812,910	\$333,282	\$363,780	\$1,281,670	\$465,047	\$3,256,689	No
Improvements/ Renovations	MARTIN L KING ELEMENTARY	\$240,982	\$55,196	\$375,335	\$492,657	\$112,306	\$1,276,476	No
Improvements/Renovations	MARTIN L KING ELEMENTARY	\$41,000	\$0	\$0	\$0	\$0	\$41,000	Yes
Improvements/Renovations	KINLOCH PARK ELEMENTARY	\$12,500	\$0	\$0	\$0	\$0	\$12,500	Yes
Improvements/Renovations	KINLOCH PARK ELEMENTARY	\$357,307	\$917,084	\$651,179	\$179,657	\$493,822	\$2,599,049	No
Improvements/Renovations	LAKE STEVENS ELEMENTARY	\$7,000	\$0	\$0	\$0	\$0	\$7,000	Yes
Improvements/Renovations	LAKE STEVENS ELEMENTARY	\$1,096,508	\$2,882,007	\$2,484,164	\$1,072,956	\$1,570,772	\$9,106,407	No
Improvements/Renovations	LAKEVIEW ELEMENTARY	\$377,277	\$1,231,232	\$1,709,987	\$395,424	\$477,677	\$4,191,597	No
Improvements/Renovations	YWAACD @ JRE LEE EDUCATIONAL CENTER	\$282,410	\$579,758	\$1,399,729	\$252,995	\$60,980	\$2,575,872	No
Improvements/Renovations	YWAACD @ JRE LEE EDUCATIONAL CENTER	\$31,500	\$0	\$0	\$0	\$0	\$31,500	Yes
Improvements/Renovations	LEEWOOD K-8 CENTER	\$353,025	\$1,829,872	\$385,403	\$179,300	\$169,007	\$2,916,607	No
Improvements/Renovations	WILLIAM H. LEHMAN ELEMENTARY	\$76,000	\$0	\$0	\$0	\$0	\$76,000	Yes
Improvements/Renovations	WILLIAM H. LEHMAN ELEMENTARY	\$324,509	\$67,269	\$769,995	\$1,694,869	\$29,657	\$2,886,299	No

Improvements/ Renovations	LEISURE CITY K-8 CENTER	\$53,450	\$0	\$0	\$0	\$0	\$53,450	Yes
Improvements/Renovations	LEISURE CITY K-8 CENTER	\$243,645	\$199,060	\$731,054	\$89,663	\$814,944	\$2,078,366	No
Improvements/Renovations	LAURA C SAUNDERS ELEMENTARY	\$14,264	\$0	\$0	\$0	\$0	\$14,264	Yes
Improvements/Renovations	LAURA C SAUNDERS ELEMENTARY	\$171,053	\$497,937	\$467,335	\$122,979	\$42,727	\$1,302,031	No
Improvements/Renovations	LIBERTY CITY ELEMENTARY	\$206,792	\$124,912	\$3,042,131	\$1,312,877	\$73,248	\$4,759,960	No
Improvements/Renovations	LITTLE RIVER ELEMENTARY	\$96,808	\$0	\$0	\$0	\$0	\$96,808	Yes
Improvements/Renovations	LITTLE RIVER ELEMENTARY	\$7,982	\$1,836,246	\$396,932	\$313,461	\$361,114	\$2,915,735	No
Improvements/Renovations	LORAH PARK ELEMENTARY	\$349,837	\$2,527,527	\$1,385,689	\$117,897	\$164,566	\$4,545,516	No
Improvements/Renovations	TOUSSAINT L'OUVERTURE ELEMENTARY	\$0	\$257,627	\$129,980	\$40,033	\$1,356,618	\$1,784,258	No
Improvements/Renovations	LUDLAM ELEMENTARY	\$132,529	\$1,060,363	\$954,284	\$772,473	\$49,744	\$2,969,393	No
Improvements/Renovations	FRANK CRAWFORD MARTIN K-8 CENTER	\$116,822	\$0	\$0	\$0	\$0	\$116,822	Yes
Improvements/Renovations	FRANK CRAWFORD MARTIN K-8 CENTER	\$63,824	\$3,020,152	\$1,847,447	\$1,122,458	\$444,179	\$6,498,060	No
Improvements/Renovations	WESLEY MATTHEWS ELEMENTARY	\$42,500	\$0	\$0	\$0	\$0	\$42,500	Yes
Improvements/Renovations	WESLEY MATTHEWS ELEMENTARY	\$27,710	\$35,726	\$242,764	\$273,405	\$108,700	\$688,305	No
Improvements/Renovations	MEADOWLANE ELEMENTARY	\$2,297,848	\$6,460,885	\$3,113,701	\$2,619,176	\$1,073,341	\$15,564,951	No
Improvements/Renovations	MELROSE ELEMENTARY	\$364,257	\$4,180,358	\$2,712,275	\$1,149,980	\$304,422	\$8,711,292	No
Improvements/Renovations	MELROSE ELEMENTARY	\$55,000	\$0	\$0	\$0	\$0	\$55,000	Yes
Improvements/Renovations	MERRICK EDUCATIONAL CENTER	\$317,024	\$113,538	\$697,776	\$454,105	\$247,304	\$1,829,747	No
Improvements/Renovations	MIAMI GARDENS ELEMENTARY	\$70,108	\$1,675,223	\$2,361,034	\$1,071,220	\$871,158	\$6,048,743	No
Improvements/Renovations	MIAMI HEIGHTS ELEMENTARY	\$781,155	\$2,704,477	\$2,196,617	\$1,108,038	\$169,178	\$6,959,465	No
Improvements/Renovations	MIAMI HEIGHTS ELEMENTARY	\$24,250	\$0	\$0	\$0	\$0	\$24,250	Yes
Improvements/Renovations	MIAMI LAKES K-8 CENTER	\$1,622,746	\$1,891,760	\$2,565,589	\$533,519	\$1,236,111	\$7,849,725	No
Improvements/Renovations	MIAMI LAKES K-8 CENTER	\$53,000	\$0	\$0	\$0	\$0	\$53,000	Yes
Improvements/Renovations	MIAMI PARK ELEMENTARY	\$264,000	\$0	\$0	\$0	\$0	\$264,000	Yes
Improvements/Renovations	MIAMI PARK ELEMENTARY	\$788,884	\$2,074,711	\$3,376,887	\$1,987,883	\$877,105	\$9,105,470	No
Improvements/Renovations	MIAMI SHORES ELEMENTARY	\$1,276,356	\$344,675	\$2,113,638	\$8,842,778	\$291,490	\$12,868,937	No
Improvements/Renovations	MIAMI SHORES ELEMENTARY	\$24,750	\$0	\$0	\$0	\$0	\$24,750	Yes
Improvements/Renovations	MIAMI SPRINGS ELEMENTARY	\$989,393	\$1,519,520	\$1,450,994	\$539,337	\$392,967	\$4,892,211	No

Improvements/Renovations	M A MILAM K-8 CENTER	\$932,365	\$1,795,266	\$3,080,904	\$1,217,812	\$1,026,827	\$8,053,174	No
Improvements/Renovations	M A MILAM K-8 CENTER	\$174,732	\$0	\$0	\$0	\$0	\$174,732	Yes
Improvements/Renovations	PHYLLIS R MILLER ELEMENTARY	\$6,250	\$0	\$0	\$0	\$0	\$6,250	Yes
Improvements/Renovations	PHYLLIS R MILLER ELEMENTARY	\$221,500	\$66,478	\$760,316	\$1,271,326	\$202,366	\$2,521,986	No
Improvements/Renovations	MORNINGSIDE ELEMENTARY	\$18,643	\$1,900,087	\$321,662	\$1,364,164	\$154,495	\$3,759,051	No
Improvements/Renovations	ROBERT RUSSA MOTON ELEMENTARY	\$53,236	\$12,949	\$13,762	\$96,072	\$203,790	\$379,809	No
Improvements/Renovations	ROBERT RUSSA MOTON ELEMENTARY	\$32,700	\$0	\$0	\$0	\$0	\$32,700	Yes
Improvements/Renovations	MYRTLE GROVE ELEMENTARY	\$337,903	\$1,061,626	\$2,679,581	\$1,030,092	\$2,062,413	\$7,171,615	No
Improvements/Renovations	MYRTLE GROVE ELEMENTARY	\$19,000	\$0	\$0	\$0	\$0	\$19,000	Yes
Improvements/Renovations	NARANJA ELEMENTARY	\$207,260	\$0	\$0	\$0	\$0	\$207,260	Yes
Improvements/Renovations	NATURAL BRIDGE ELEMENTARY	\$750,875	\$1,396,098	\$1,932,436	\$454,554	\$512,590	\$5,046,553	No
Improvements/ Renovations	NATURAL BRIDGE ELEMENTARY	\$50,000	\$0	\$0	\$0	\$0	\$50,000	Yes
Improvements/Renovations	NORLAND ELEMENTARY	\$43,850	\$0	\$0	\$0	\$0	\$43,850	Yes
Improvements/Renovations	NORLAND ELEMENTARY	\$340,930	\$2,169,093	\$1,963,891	\$1,878,595	\$741,746	\$7,094,255	No
Improvements/ Renovations	NORTH BEACH ELEMENTARY	\$25,000	\$0	\$0	\$0	\$0	\$25,000	Yes
Improvements/Renovations	NORTH BEACH ELEMENTARY	\$1,161,361	\$673,167	\$650,080	\$658,199	\$240,394	\$3,383,201	No
Improvements/Renovations	BARBARA HAWKINS ELEMENTARY	\$910,176	\$1,658,898	\$3,406,666	\$2,183,322	\$722,755	\$8,881,817	No
Improvements/Renovations	BARBARA HAWKINS ELEMENTARY	\$19,500	\$0	\$0	\$0	\$0	\$19,500	Yes
Improvements/Renovations	NORTH COUNTY ELEMENTARY	\$836,739	\$2,931,609	\$2,146,628	\$1,841,122	\$1,134,156	\$8,890,254	No
Improvements/Renovations	NORTH GLADE ELEMENTARY	\$536,178	\$2,025,938	\$5,361,721	\$731,243	\$2,118,414	\$10,773,494	No
Improvements/Renovations	NORTH HIALEAH ELEMENTARY	\$13,000	\$0	\$0	\$0	\$0	\$13,000	Yes
Improvements/Renovations	NORTH HIALEAH ELEMENTARY	\$188,448	\$1,873,924	\$2,269,076	\$1,099,503	\$970,946	\$6,401,897	No
Improvements/Renovations	NORTH MIAMI ELEMENTARY	\$190,979	\$0	\$0	\$0	\$0	\$190,979	Yes
Improvements/Renovations	NORTH MIAMI ELEMENTARY	\$1,254,006	\$2,986,194	\$3,368,866	\$1,632,968	\$559,400	\$9,801,434	No
Improvements/Renovations	NORTH TWIN LAKES ELEMENTARY	\$287,114	\$1,434,074	\$24,188,589	\$2,003,748	\$431,501	\$28,345,026	No
Improvements/Renovations	NORWOOD ELEMENTARY	\$824,913	\$670,733	\$3,905,784	\$213,062	\$1,084,958	\$6,699,450	No
Improvements/ Renovations	NORWOOD ELEMENTARY	\$129,000	\$0	\$0	\$0	\$0	\$129,000	Yes
Improvements/Renovations	OAK GROVE ELEMENTARY	\$1,164,512	\$1,135,659	\$2,992,306	\$477,206	\$2,479,958	\$8,249,641	No
Improvements/Renovations	OAK GROVE ELEMENTARY	\$115,500	\$0	\$0	\$0	\$0	\$115,500	Yes

Improvements/Renovations	OJUS ELEMENTARY	\$781,635	\$493,073	\$244,140	\$93,712	\$919,888	\$2,532,448	No
Improvements/Renovations	OLINDA ELEMENTARY	\$810,589	\$1,386,083	\$1,997,976	\$1,078,514	\$763,180	\$6,036,342	No
Improvements/Renovations	OLINDA ELEMENTARY	\$190,000	\$0	\$0	\$0	\$0	\$190,000	Yes
Improvements/Renovations	OLYMPIA HEIGHTS ELEMENTARY	\$121,000	\$0	\$0	\$0	\$0	\$121,000	Yes
Improvements/Renovations	OLYMPIA HEIGHTS ELEMENTARY	\$498,900	\$1,603,717	\$2,599,326	\$398,121	\$317,588	\$5,417,652	No
Improvements/Renovations	DR. ROBERT B. INGRAM ELEMENTARY	\$120,000	\$0	\$0	\$0	\$0	\$120,000	Yes
Improvements/Renovations	DR. ROBERT B. INGRAM ELEMENTARY	\$92,124	\$2,098,821	\$905,483	\$969,769	\$207,419	\$4,273,616	No
Improvements/Renovations	ORCHARD VILLA ELEMENTARY	\$838,588	\$50,494	\$2,070,300	\$916,062	\$175,385	\$4,050,829	No
Improvements/Renovations	PALMETTO ELEMENTARY	\$112,900	\$0	\$0	\$0	\$0	\$112,900	Yes
Improvements/Renovations	PALMETTO ELEMENTARY	\$153,974	\$1,635,424	\$1,506,582	\$333,600	\$382,509	\$4,012,089	No
Improvements/Renovations	PALM LAKES ELEMENTARY	\$66,489	\$2,835,424	\$932,178	\$718,100	\$1,020,252	\$5,572,443	No
Improvements/Renovations	PALM LAKES ELEMENTARY	\$157,691	\$0	\$0	\$0	\$0	\$157,691	Yes
Improvements/Renovations	PALM SPRINGS ELEMENTARY	\$365,775	\$2,251,491	\$2,681,454	\$2,046,925	\$228,018	\$7,573,663	No
Improvements/Renovations	PALM SPRINGS NORTH ELEMENTARY	\$826,450	\$1,137,218	\$3,396,319	\$995,830	\$1,370,522	\$7,726,339	No
Improvements/Renovations	PALM SPRINGS NORTH ELEMENTARY	\$109,038	\$0	\$0	\$0	\$0	\$109,038	Yes
Improvements/Renovations	PARKVIEW ELEMENTARY	\$7,000	\$0	\$0	\$0	\$0	\$7,000	Yes
Improvements/Renovations	PARKVIEW ELEMENTARY	\$518,449	\$1,393,614	\$1,988,462	\$931,889	\$689,597	\$5,522,011	No
Improvements/Renovations	PARKWAY ELEMENTARY	\$389,256	\$279,788	\$756,683	\$58,090	\$249,345	\$1,733,162	No
Improvements/Renovations	PARKWAY ELEMENTARY	\$33,700	\$0	\$0	\$0	\$0	\$33,700	Yes
Improvements/Renovations	PERRINE ELEMENTARY	\$387,500	\$855,879	\$1,380,953	\$306,836	\$9,176	\$2,940,344	No
Improvements/Renovations	KELSEY L PHARR ELEMENTARY	\$99,873	\$304,971	\$571,778	\$819,253	\$372,145	\$2,168,020	No
Improvements/ Renovations	KELSEY L PHARR ELEMENTARY	\$85,000	\$0	\$0	\$0	\$0	\$85,000	Yes
Improvements/Renovations	PINECREST ELEMENTARY	\$517,311	\$1,737,458	\$863,085	\$1,124,091	\$361,599	\$4,603,544	No
Improvements/Renovations	PINECREST ELEMENTARY	\$37,200	\$0	\$0	\$0	\$0	\$37,200	Yes
Improvements/Renovations	PINE LAKE ELEMENTARY	\$1,391,654	\$2,519,109	\$2,139,472	\$1,854,927	\$1,691,585	\$9,596,747	No
Improvements/Renovations	PINE LAKE ELEMENTARY	\$29,450	\$0	\$0	\$0	\$0	\$29,450	Yes
Improvements/Renovations	PINE VILLA ELEMENTARY	\$43,250	\$0	\$0	\$0	\$0	\$43,250	Yes
Improvements/Renovations	PINE VILLA ELEMENTARY	\$1,201,384	\$1,723,532	\$790,446	\$793,113	\$385,569	\$4,894,044	No
Improvements/Renovations	POINCIANA PARK ELEMENTARY	\$795,090	\$2,579,672	\$1,526,984	\$2,109,062	\$373,466	\$7,384,274	No

Improvements/Renovations	DR GILBERT L PORTER ELEMENTARY	\$1,188,838	\$2,030,309	\$960,713	\$693,446	\$864,432	\$5,737,738	No
EL & PLC Q Improvements/Renovations	DR GILBERT L PORTER ELEMENTARY	\$410,000	\$0	\$0	\$0	\$0	\$410,000	Yes
Improvements/Renovations	RAINBOW PARK ELEMENTARY	\$562,769	\$2,030,935	\$1,439,225	\$637,986	\$467,494	\$5,138,409	No
Improvements/Renovations	REDONDO ELEMENTARY	\$134,253	\$1,076,454	\$2,774,826	\$464,337	\$249,295	\$4,699,165	No
Improvements/Renovations	REDONDO ELEMENTARY	\$51,400	\$0	\$0	\$0	\$0	\$51,400	Yes
Improvements/Renovations	ETHEL F BECKFORD-RICHMOND ELEMENTARY	\$154,318	\$1,545,968	\$275,867	\$696,616	\$226,799	\$2,899,568	No
Improvements/Renovations	RIVERSIDE ELEMENTARY	\$0	\$478,762	\$784,084	\$1,736,912	\$531,048	\$3,530,806	No
Improvements/Renovations	JANE S ROBERTS K-8 CENTER	\$1,176,509	\$3,112,267	\$1,189,057	\$540,275	\$118,951	\$6,137,059	No
Improvements/Renovations	JANE S ROBERTS K-8 CENTER	\$24,250	\$0	\$0	\$0	\$0	\$24,250	Yes
Improvements/Renovations	ROCKWAY ELEMENTARY	\$531,725	\$1,654,091	\$2,205,861	\$2,007,164	\$520,724	\$6,919,565	No
Improvements/Renovations	ROYAL GREEN ELEMENTARY	\$205,371	\$750,622	\$643,109	\$312,554	\$162,059	\$2,073,715	No
Improvements/Renovations	ROYAL PALM ELEMENTARY	\$65,987	\$1,172,218	\$1,409,723	\$186,954	\$221,185	\$3,056,067	No
Improvements/Renovations	ROYAL PALM ELEMENTARY	\$748	\$0	\$0	\$0	\$0	\$748	Yes
Improvements/Renovations	GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	\$437,222	\$710,726	\$1,723,068	\$2,285,672	\$972,385	\$6,129,073	No
Improvements/Renovations	GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	\$98,000	\$0	\$0	\$0	\$0	\$98,000	Yes
Improvements/Renovations	SANTA CLARA ELEMENTARY	\$68,643	\$3,413	\$196,497	\$81,436	\$4,361	\$354,350	No
Improvements/Renovations	SCOTT LAKE ELEMENTARY	\$817,543	\$2,300,887	\$3,249,793	\$1,401,288	\$1,124,228	\$8,893,739	No
Improvements/Renovations	SCOTT LAKE ELEMENTARY	\$24,910	\$0	\$0	\$0	\$0	\$24,910	Yes
Improvements/Renovations	SEMINOLE ELEMENTARY	\$860,328	\$1,711,146	\$3,283,843	\$1,815,045	\$1,957,976	\$9,628,338	No
Improvements/Renovations	SHADOWLAWN ELEMENTARY	\$625,200	\$781,025	\$287,490	\$50,876	\$18,199	\$1,762,790	No
Improvements/Renovations	SHENANDOAH ELEMENTARY	\$468,812	\$1,169,979	\$1,614,140	\$891,688	\$724,951	\$4,869,570	No
Improvements/Renovations	BEN SHEPPARD ELEMENTARY	\$359,474	\$1,374,245	\$4,000,059	\$729,804	\$1,216,585	\$7,680,167	No
Improvements/Renovations	BEN SHEPPARD ELEMENTARY	\$284,449	\$0	\$0	\$0	\$0	\$284,449	Yes
Improvements/Renovations	SILVER BLUFF ELEMENTARY	\$31,200	\$0	\$0	\$0	\$0	\$31,200	Yes
Improvements/Renovations	SILVER BLUFF ELEMENTARY	\$239,901	\$986,167	\$1,627,756	\$1,751,214	\$420,739	\$5,025,777	No
Improvements/Renovations	ERNEST R GRAHAM ELEMENTARY	\$2,767,834	\$383,407	\$1,889,420	\$1,103,285	\$1,025,330	\$7,169,276	No
Improvements/Renovations	SKYWAY ELEMENTARY	\$13,500	\$0	\$0	\$0	\$0	\$13,500	Yes
Improvements/Renovations	SKYWAY ELEMENTARY	\$979,682	\$2,713,629	\$3,923,290	\$928,664	\$1,322,545	\$9,867,810	No

Improvements/ Renovations	SOUTH POINTE ELEMENTARY	\$14,000	\$0	\$0	\$0	\$0	\$14,000	Yes
Improvements/Renovations	SOUTH POINTE ELEMENTARY	\$800,458	\$987,341	\$756,509	\$1,040,232	\$310,772	\$3,895,312	No
Improvements/Renovations	SNAPPER CREEK ELEMENTARY	\$135,526	\$1,080,387	\$1,011,364	\$1,010,195	\$762,735	\$4,000,207	No
Improvements/Renovations	SNAPPER CREEK ELEMENTARY	\$73,700	\$0	\$0	\$0	\$0	\$73,700	Yes
Improvements/Renovations	NORTH DADE CENTER FOR MODERN LANGUAGES	\$42,137	\$1,324,088	\$974,881	\$869,361	\$486,379	\$3,696,846	No
Improvements/Renovations	SOUTH HIALEAH COMMUNITY ELEMENTARY	\$776,464	\$1,253,718	\$3,417,494	\$1,435,843	\$272,014	\$7,155,533	No
Improvements/Renovations	SOUTH HIALEAH COMMUNITY ELEMENTARY	\$6,000	\$0	\$0	\$0	\$0	\$6,000	Yes
Improvements/Renovations	SOUTH MIAMI K-8 CENTER	\$9,000	\$0	\$0	\$0	\$0	\$9,000	Yes
Improvements/Renovations	SOUTH MIAMI K-8 CENTER	\$747,011	\$2,824,431	\$479,652	\$382,781	\$767,088	\$5,200,963	No
Improvements/Renovations	SOUTH MIAMI HEIGHTS ELEMENTARY	\$201,257	\$449,115	\$1,209,387	\$2,217,815	\$190,969	\$4,268,543	No
Improvements/Renovations	SOUTH MIAMI HEIGHTS ELEMENTARY	\$98,837	\$0	\$0	\$0	\$0	\$98,837	Yes
Improvements/Renovations	SOUTHSIDE ELEMENTARY	\$175,000	\$97,106	\$2,276,505	\$585,286	\$326,539	\$3,460,436	No
Improvements/Renovations	SPRINGVIEW ELEMENTARY	\$352,265	\$932,747	\$3,059,360	\$401,147	\$554,939	\$5,300,458	No
Improvements/Renovations	E W F STIRRUP ELEMENTARY	\$180,761	\$1,404,637	\$2,266,616	\$809,988	\$174,630	\$4,836,632	No
Improvements/Renovations	SUNSET ELEMENTARY	\$57,221	\$0	\$0	\$0	\$0	\$57,221	Yes
Improvements/Renovations	SUNSET ELEMENTARY	\$237,693	\$136,475	\$525,562	\$1,755,372	\$458,456	\$3,113,558	No
Improvements/Renovations	SUNSET PARK ELEMENTARY	\$74,933	\$0	\$0	\$0	\$0	\$74,933	Yes
Improvements/Renovations	SUNSET PARK ELEMENTARY	\$144,325	\$1,452,141	\$842,626	\$662,552	\$24,676	\$3,126,320	No
Improvements/Renovations	SWEETWATER ELEMENTARY	\$76,239	\$0	\$0	\$0	\$0	\$76,239	Yes
Improvements/Renovations	SWEETWATER ELEMENTARY	\$674,634	\$1,194,040	\$1,735,998	\$363,745	\$370,720	\$4,339,137	No
Improvements/Renovations	SYLVANIA HEIGHTS ELEMENTARY	\$141,953	\$1,606,151	\$361,121	\$130,537	\$37,916	\$2,277,678	No
Improvements/Renovations	TREASURE ISLAND ELEMENTARY	\$771,748	\$2,147,327	\$1,883,233	\$1,207,839	\$664,690	\$6,674,837	No
Improvements/Renovations	TREASURE ISLAND ELEMENTARY	\$130,457	\$0	\$0	\$0	\$0	\$130,457	Yes
Improvements/Renovations	TROPICAL ELEMENTARY	\$130,564	\$1,658,182	\$2,679,474	\$1,760,580	\$1,434,595	\$7,663,395	No
Improvements/Renovations	TROPICAL ELEMENTARY	\$17,000	\$0	\$0	\$0	\$0	\$17,000	Yes
Improvements/Renovations	FRANCES S TUCKER ELEMENTARY	\$219,790	\$1,156,773	\$2,631,069	\$2,532,605	\$265,468	\$6,805,705	No
Improvements/Renovations	TWIN LAKES ELEMENTARY	\$257,653	\$1,093,199	\$744,970	\$1,548,949	\$459,325	\$4,104,096	No
Improvements/Renovations	VILLAGE GREEN ELEMENTARY	\$721,754	\$1,267,873	\$1,022,399	\$457,370	\$227,314	\$3,696,710	No

Improvements/Renovations	VINELAND K-8 CENTER	\$35,927	\$629,905	\$1,009,099	\$1,104,500	\$302,663	\$3,082,094	No
Improvements/Renovations	VINELAND K-8 CENTER	\$107,250	\$0	\$0	\$0	\$0	\$107,250	Yes
Improvements/Renovations	MAE M WALTERS ELEMENTARY	\$171,205	\$1,901,700	\$3,745,205	\$1,568,725	\$1,199,806	\$8,586,641	No
Improvements/Renovations	WEST HOMESTEAD ELEMENTARY	\$98,131	\$563,840	\$4,699,524	\$995,250	\$853,034	\$7,209,779	No
Improvements/Renovations	WEST HOMESTEAD ELEMENTARY	\$184,565	\$0	\$0	\$0	\$0	\$184,565	Yes
Improvements/Renovations	WEST LABORATORY ELEMENTARY	\$501,873	\$301,983	\$1,903,009	\$1,030,983	\$26,168	\$3,764,016	No
Improvements/Renovations	DR HENRY W MACK/WEST LITTLE RIVER ELEMENTARY	\$742,666	\$2,921,910	\$2,533,001	\$450,938	\$605,941	\$7,254,456	No
Improvements/ Renovations	DR HENRY W MACK/WEST LITTLE RIVER ELEMENTARY	\$20,000	\$0	\$0	\$0	\$0	\$20,000	Yes
Improvements/Renovations	CARRIE P MEEK/WESTVIEW ELEMENTARY	\$292,976	\$1,049,247	\$973,406	\$758,998	\$266,185	\$3,340,812	No
Improvements/Renovations	PHILLIS WHEATLEY ELEMENTARY	\$477,846	\$3,794,952	\$864,343	\$682,601	\$536,234	\$6,355,976	No
Improvements/Renovations	WHISPERING PINES ELEMENTARY	\$161,166	\$0	\$0	\$0	\$0	\$161,166	Yes
Improvements/Renovations	WHISPERING PINES ELEMENTARY	\$146,248	\$1,623,056	\$744,684	\$2,561,338	\$539,329	\$5,614,655	No
Improvements/Renovations	WINSTON PARK K-8 CENTER	\$865,914	\$1,174,229	\$354,930	\$1,052,814	\$594,706	\$4,042,593	No
Improvements/Renovations	WINSTON PARK K-8 CENTER	\$125,090	\$0	\$0	\$0	\$0	\$125,090	Yes
Improvements/Renovations	NATHAN B YOUNG ELEMENTARY	\$451,502	\$927,466	\$1,769,170	\$148,682	\$487,417	\$3,784,237	No
Improvements/Renovations	ALLAPATTAH MIDDLE	\$484,195	\$645,424	\$1,677,701	\$3,305,188	\$2,216,018	\$8,328,526	No
Improvements/Renovations	ALLAPATTAH MIDDLE	\$12,178	\$0	\$0	\$0	\$0	\$12,178	Yes
Improvements/Renovations	ARVIDA MIDDLE	\$111,000	\$0	\$0	\$0	\$0	\$111,000	Yes
Improvements/Renovations	ARVIDA MIDDLE	\$1,756,778	\$1,316,223	\$982,238	\$1,533,434	\$1,442,210	\$7,030,883	No
Improvements/Renovations	BROWNSVILLE MIDDLE	\$419,564	\$0	\$0	\$0	\$0	\$419,564	Yes
Improvements/Renovations	BROWNSVILLE MIDDLE	\$1,153,188	\$2,848,199	\$5,185,838	\$1,324,510	\$330,306	\$10,842,041	No
Improvements/Renovations	PAUL W BELL MIDDLE	\$76,987	\$58,697	\$339,004	\$0	\$74,300	\$548,988	No
Improvements/Renovations	CAROL CITY MIDDLE	\$9,750	\$0	\$0	\$0	\$0	\$9,750	Yes
Improvements/Renovations	CAROL CITY MIDDLE	\$237,212	\$2,658,977	\$1,963,572	\$2,105,976	\$875,361	\$7,841,098	No
Improvements/Renovations	CAMPBELL DRIVE MIDDLE	\$551,672	\$0	\$0	\$0	\$0	\$551,672	Yes
Improvements/Renovations	CAMPBELL DRIVE MIDDLE	\$417,002	\$746,895	\$1,049,547	\$2,544,167	\$1,625,109	\$6,382,720	No
Improvements/ Renovations	GEORGE WASHINGTON CARVER MIDDLE	\$28,665	\$0	\$0	\$0	\$0	\$28,665	Yes
Improvements/Renovations	GEORGE WASHINGTON CARVER MIDDLE	\$958,560	\$898,502	\$2,245,603	\$360,525	\$230,413	\$4,693,603	No
Improvements/Renovations	CENTENNIAL MIDDLE	\$39,250	\$0	\$0	\$0	\$0	\$39,250	Yes
Improvements/Renovations	CENTENNIAL MIDDLE	\$106,794	\$2,149,151	\$2,626,510	\$209,987	\$963,500	\$6,055,942	No

Improvements/Renovations	CITRUS GROVE MIDDLE	\$60,550	\$0	\$0	\$0	\$0	\$60,550	Yes
Improvements/Renovations	CITRUS GROVE MIDDLE	\$39,365	\$700,776	\$340,016	\$1,000,473	\$651,907	\$2,732,537	No
Improvements/Renovations	CUTLER RIDGE MIDDLE	\$253,712	\$2,033,033	\$2,947,182	\$1,042,804	\$786,047	\$7,062,778	No
Improvements/Renovations	CUTLER RIDGE MIDDLE	\$6,000	\$0	\$0	\$0	\$0	\$6,000	Yes
Improvements/Renovations	RUBEN DARIO COMMUNITY MIDDLE	\$471,670	\$2,353,188	\$4,590,159	\$1,653,633	\$214,718	\$9,283,368	No
Improvements/Renovations	RUBEN DARIO COMMUNITY MIDDLE	\$420,000	\$0	\$0	\$0	\$0	\$420,000	Yes
Improvements/Renovations	CHARLES R DREW MIDDLE	\$1,517,212	\$1,571,672	\$1,944,270	\$841,320	\$1,996,056	\$7,870,530	No
Improvements/Renovations	HENRY H FILER MIDDLE	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes
Improvements/Renovations	HENRY H FILER MIDDLE	\$1,735,209	\$500,586	\$2,648,657	\$270,409	\$480,209	\$5,635,070	No
Improvements/Renovations	GLADES MIDDLE	\$225,053	\$1,742,631	\$1,236,775	\$1,497,023	\$4,815,596	\$9,517,078	No
Improvements/ Renovations	GLADES MIDDLE	\$271,000	\$0	\$0	\$0	\$0	\$271,000	Yes
Improvements/Renovations	HAMMOCKS MIDDLE	\$42,250	\$0	\$0	\$0	\$0	\$42,250	Yes
Improvements/Renovations	HAMMOCKS MIDDLE	\$157,421	\$512,029	\$1,528,570	\$1,159,297	\$530,068	\$3,887,385	No
Improvements/Renovations	HIALEAH MIDDLE	\$2,098,225	\$5,448,059	\$6,480,183	\$781,720	\$946,990	\$15,755,177	No
Improvements/Renovations	HIALEAH MIDDLE	\$15,000	\$0	\$0	\$0	\$0	\$15,000	Yes
Improvements/Renovations	HIGHLAND OAKS MIDDLE	\$1,039,302	\$436,881	\$1,336,864	\$768,178	\$2,525,002	\$6,106,227	No
Improvements/Renovations	HIGHLAND OAKS MIDDLE	\$49,750	\$0	\$0	\$0	\$0	\$49,750	Yes
Improvements/Renovations	HOMESTEAD MIDDLE	\$46,609	\$3,178,910	\$2,380,790	\$1,148,570	\$1,171,505	\$7,926,384	No
Improvements/Renovations	HOMESTEAD MIDDLE	\$10,600	\$0	\$0	\$0	\$0	\$10,600	Yes
Improvements/Renovations	THOMAS JEFFERSON MIDDLE	\$633,525	\$1,151,757	\$656,229	\$2,684,460	\$1,100,331	\$6,226,302	No
Improvements/ Renovations	THOMAS JEFFERSON MIDDLE	\$57,000	\$0	\$0	\$0	\$0	\$57,000	Yes
Improvements/Renovations	JOHN F KENNEDY MIDDLE	\$1,240,786	\$2,792,110	\$1,101,817	\$1,601,942	\$949,294	\$7,685,949	No
Improvements/Renovations	JOHN F KENNEDY MIDDLE	\$60,000	\$0	\$0	\$0	\$0	\$60,000	Yes
Improvements/Renovations	KINLOCH PARK MIDDLE	\$36,000	\$0	\$0	\$0	\$0	\$36,000	Yes
Improvements/Renovations	KINLOCH PARK MIDDLE	\$1,323,806	\$2,697,542	\$3,207,516	\$994,971	\$1,427,436	\$9,651,271	No
Improvements/Renovations	LAKE STEVENS MIDDLE	\$21,000	\$0	\$0	\$0	\$0	\$21,000	Yes
Improvements/Renovations	LAKE STEVENS MIDDLE	\$550,120	\$2,602,511	\$3,583,355	\$506,424	\$2,087,599	\$9,330,009	No
Improvements/Renovations	JOSE DE DIEGO MIDDLE	\$945,683	\$102,121	\$343,376	\$175,772	\$106,578	\$1,673,530	No
Improvements/Renovations	JOSE DE DIEGO MIDDLE	\$11,420	\$0	\$0	\$0	\$0	\$11,420	Yes
Improvements/Renovations	MADISON MIDDLE	\$132,000	\$0	\$0	\$0	\$0	\$132,000	Yes
Improvements/Renovations	MADISON MIDDLE	\$1,644,635	\$3,269,115	\$6,676,893	\$2,701,388	\$1,331,676	\$15,623,707	No
Improvements/Renovations	HORACE MANN MIDDLE	\$486,087	\$2,489,484	\$3,003,748	\$3,961,975	\$1,304,769	\$11,246,063	No
Improvements/Renovations	HORACE MANN MIDDLE	\$100,810	\$0	\$0	\$0	\$0	\$100,810	Yes

Improvements/Renovations	JOSE MARTI MIDDLE	\$6,451	\$0	\$0	\$0	\$0	\$6,451	Yes
Improvements/Renovations	JOSE MARTI MIDDLE	\$126,957	\$428,285	\$1,358,706	\$573,455	\$772,414	\$3,259,817	No
Improvements/Renovations	MAYS COMMUNITY MIDDLE	\$215,350	\$0	\$0	\$0	\$0	\$215,350	Yes
Improvements/Renovations	MAYS COMMUNITY MIDDLE	\$644,274	\$5,827,549	\$1,302,374	\$933,959	\$230,363	\$8,938,519	No
Improvements/Renovations	HOWARD D MCMILLAN MIDDLE	\$158,439	\$3,434,638	\$347,993	\$414,209	\$712,262	\$5,067,541	No
Improvements/Renovations	HOWARD D MCMILLAN MIDDLE	\$7,000	\$0	\$0	\$0	\$0	\$7,000	Yes
Improvements/Renovations	ADA MERRITT K-8 CENTER	\$0	\$0	\$99,979	\$0	\$3,069	\$103,048	No
Improvements/Renovations	MIAMI EDISON MIDDLE	\$89,125	\$217,922	\$23,599	\$95,696	\$432,462	\$858,804	No
Improvements/Renovations	MIAMI LAKES MIDDLE	\$632,231	\$2,306,558	\$609,054	\$637,658	\$3,670,894	\$7,856,395	No
Improvements/Renovations	MIAMI LAKES MIDDLE	\$11,420	\$0	\$0	\$0	\$0	\$11,420	Yes
Improvements/Renovations	MIAMI SPRINGS MIDDLE	\$11,420	\$0	\$0	\$0	\$0	\$11,420	Yes
Improvements/Renovations	MIAMI SPRINGS MIDDLE	\$1,552,375	\$1,643,528	\$1,442,343	\$6,632,179	\$431,634	\$11,702,059	No
Improvements/Renovations	NAUTILUS MIDDLE	\$116,244	\$188,547	\$1,373,141	\$395,958	\$187,735	\$2,261,625	No
Improvements/ Renovations	NAUTILUS MIDDLE	\$60,000	\$0	\$0	\$0	\$0	\$60,000	Yes
Improvements/Renovations	NORLAND COMMUNITY MIDDLE	\$1,226,080	\$3,069,687	\$3,111,179	\$1,145,444	\$1,435,612	\$9,988,002	No
Improvements/Renovations	NORLAND COMMUNITY MIDDLE	\$52,000	\$0	\$0	\$0	\$0	\$52,000	Yes
Improvements/ Renovations	NORTH DADE MIDDLE	\$52,510	\$0	\$0	\$0	\$0	\$52,510	Yes
Improvements/Renovations	NORTH DADE MIDDLE	\$134,274	\$882,144	\$1,505,547	\$132,653	\$407,631	\$3,062,249	No
Improvements/Renovations	NORTH MIAMI MIDDLE	\$1,107,871	\$2,730,826	\$835,990	\$1,139,362	\$1,842,008	\$7,656,057	No
Improvements/ Renovations	NORTH MIAMI MIDDLE	\$20,750	\$0	\$0	\$0	\$0	\$20,750	Yes
Improvements/Renovations	PALM SPRINGS MIDDLE	\$11,531	\$0	\$0	\$0	\$0	\$11,531	Yes
Improvements/Renovations	PALM SPRINGS MIDDLE	\$1,073,903	\$3,187,632	\$2,283,221	\$420,669	\$617,795	\$7,583,220	No
Improvements/Renovations	PALMETTO MIDDLE	\$4,091,644	\$913,864	\$1,403,244	\$542,267	\$1,343,674	\$8,294,693	No
Improvements/Renovations	PALMETTO MIDDLE	\$157,500	\$0	\$0	\$0	\$0	\$157,500	Yes
Improvements/Renovations	PARKWAY MIDDLE	\$522,732	\$2,547,538	\$910,531	\$317,808	\$1,085,216	\$5,383,825	No
Improvements/Renovations	PONCE DE LEON MIDDLE	\$89,361	\$483,535	\$3,725,462	\$1,794,746	\$631,467	\$6,724,571	No
Improvements/ Renovations	PONCE DE LEON MIDDLE	\$192,675	\$0	\$0	\$0	\$0	\$192,675	Yes
Improvements/Renovations	REDLAND MIDDLE	\$96,950	\$0	\$0	\$0	\$0	\$96,950	Yes
Improvements/Renovations	REDLAND MIDDLE	\$991,815	\$8,699,212	\$1,047,562	\$668,710	\$904,964	\$12,312,263	No
Improvements/Renovations	RICHMOND HEIGHTS MIDDLE	\$17,670	\$0	\$0	\$0	\$0	\$17,670	Yes
Improvements/Renovations	RICHMOND HEIGHTS MIDDLE	\$155,673	\$2,784,007	\$2,124,065	\$1,512,054	\$497,129	\$7,072,928	No
Improvements/Renovations	RIVIERA MIDDLE	\$124,400	\$0	\$0	\$0	\$0	\$124,400	Yes
Improvements/Renovations	RIVIERA MIDDLE	\$483,174	\$1,795,877	\$2,184,058	\$1,773,463	\$1,381,504	\$7,618,076	No

Improvements/Renovations	ROCKWAY MIDDLE	\$264,633	\$803,806	\$1,861,225	\$1,788,447	\$477,979	\$5,196,090	No
Improvements/Renovations	SHENANDOAH MIDDLE	\$311,897	\$1,189,748	\$4,224,359	\$3,469,982	\$1,124,511	\$10,320,497	No
Improvements/Renovations	SHENANDOAH MIDDLE	\$13,500	\$0	\$0	\$0	\$0	\$13,500	Yes
Improvements/Renovations	SOUTHWOOD MIDDLE	\$466,680	\$2,121,654	\$3,724,945	\$1,162,234	\$1,337,658	\$8,813,171	No
Improvements/Renovations	SOUTHWOOD MIDDLE	\$111,000	\$0	\$0	\$0	\$0	\$111,000	Yes
Improvements/Renovations	SOUTH MIAMI COMMUNITY MIDDLE	\$2,700	\$0	\$0	\$0	\$0	\$2,700	Yes
Improvements/Renovations	SOUTH MIAMI COMMUNITY MIDDLE	\$385,053	\$1,017,750	\$2,682,926	\$1,757,828	\$525,783	\$6,369,340	No
Improvements/Renovations	W R THOMAS MIDDLE	\$19,200	\$0	\$0	\$0	\$0	\$19,200	Yes
Improvements/Renovations	W R THOMAS MIDDLE	\$360,075	\$2,182,968	\$891,678	\$1,584,246	\$1,237,056	\$6,256,023	No
Improvements/Renovations	BOOKER T WASHINGTON SENIOR HIGH	\$11,420	\$0	\$0	\$0	\$0	\$11,420	Yes
Improvements/Renovations	BOOKER T WASHINGTON SENIOR HIGH	\$114,384	\$327,528	\$2,762,852	\$995,955	\$581,429	\$4,782,148	No
Improvements/Renovations	WEST MIAMI MIDDLE	\$308,460	\$1,599,460	\$789,037	\$1,688,875	\$185,155	\$4,570,987	No
Improvements/Renovations	WEST MIAMI MIDDLE	\$11,920	\$0	\$0	\$0	\$0	\$11,920	Yes
Improvements/Renovations	WESTVIEW MIDDLE	\$1,593,445	\$703,641	\$2,421,658	\$1,840,162	\$272,014	\$6,830,920	No
Improvements/Renovations	AMERICAN SENIOR HIGH	\$6,231,739	\$8,679,002	\$4,557,858	\$3,537,073	\$640,385	\$23,646,057	No
Improvements/Renovations	AMERICAN SENIOR HIGH	\$192,420	\$0	\$0	\$0	\$0	\$192,420	Yes
Improvements/Renovations	G HOLMES BRADDOCK SENIOR HIGH	\$131,250	\$0	\$0	\$0	\$0	\$131,250	Yes
Improvements/Renovations	G HOLMES BRADDOCK SENIOR HIGH	\$5,802,798	\$61,178	\$2,707,557	\$816,115	\$262,225	\$9,649,873	No
Improvements/Renovations	CORAL GABLES SENIOR HIGH	\$38,837	\$1,369,650	\$3,106,308	\$3,148,311	\$209,216	\$7,872,322	No
Improvements/Renovations	CORAL GABLES SENIOR HIGH	\$96,000	\$0	\$0	\$0	\$0	\$96,000	Yes
Improvements/Renovations	DESIGN AND ARCHITECTURE SENIOR HIGH	\$392,290	\$464,649	\$2,947,025	\$864,039	\$267,000	\$4,935,003	No
Improvements/Renovations	HIALEAH SENIOR HIGH	\$6,551,751	\$8,409,272	\$2,220,752	\$3,068,727	\$2,725,186	\$22,975,688	No
Improvements/Renovations	HIALEAH SENIOR HIGH	\$262,420	\$0	\$0	\$0	\$0	\$262,420	Yes
Improvements/Renovations	HIALEAH-MIAMI LAKES SENIOR HIGH	\$4,316,672	\$9,229,316	\$2,576,062	\$780,451	\$920,115	\$17,822,616	No
Improvements/Renovations	HIALEAH-MIAMI LAKES SENIOR HIGH	\$350,820	\$0	\$0	\$0	\$0	\$350,820	Yes
Improvements/Renovations	HOMESTEAD SENIOR HIGH	\$72,495	\$0	\$0	\$0	\$0	\$72,495	Yes
Improvements/Renovations	HOMESTEAD SENIOR HIGH	\$2,817,092	\$9,897,327	\$2,255,904	\$4,725,345	\$1,462,675	\$21,158,343	No
Improvements/ Renovations	MARITIME & SCIENCE TECHNOLOGY ACADEMY	\$216,613	\$0	\$0	\$0	\$0	\$216,613	Yes
Improvements/Renovations	MARITIME & SCIENCE TECHNOLOGY ACADEMY	\$160,247	\$280,018	\$471,831	\$1,003,699	\$38,165	\$1,953,960	No

Improvements/Renovations	MIAMI BEACH SENIOR HIGH	\$0	\$0	\$2,185,454	\$0	\$0	\$2,185,454	No
Improvements/Renovations	MIAMI BEACH SENIOR HIGH	\$11,420	\$0	\$0	\$0	\$0	\$11,420	Yes
Improvements/Renovations	MIAMI CAROL CITY SENIOR HIGH	\$99,231	\$378,166	\$1,755,451	\$837,159	\$373,523	\$3,443,530	No
Improvements/ Renovations	MIAMI CAROL CITY SENIOR HIGH	\$501,830	\$0	\$0	\$0	\$0	\$501,830	Yes
Improvements/ Renovations	MIAMI CENTRAL SENIOR HIGH	\$8,750	\$0	\$0	\$0	\$0	\$8,750	Yes
Remodeling/Renovations	MIAMI CENTRAL SENIOR HIGH	\$29,000,000	\$0	\$0	\$0	\$0	\$29,000,000	Yes
Improvements/Renovations	MIAMI CENTRAL SENIOR HIGH	\$179,636	\$0	\$0	\$0	\$0	\$179,636	No
Improvements/Renovations	YMAACD @ MIAMI DOUGLAS MACARTHUR NORTH SENIOR HIGH	\$137,175	\$0	\$0	\$0	\$0	\$137,175	Yes
Improvements/Renovations	YMAACD @ MIAMI DOUGLAS MACARTHUR NORTH SENIOR HIGH	\$676,313	\$1,147,911	\$3,083,052	\$1,217,254	\$1,172,461	\$7,296,991	No
Improvements/Renovations	MIAMI CORAL PARK SENIOR HIGH	\$3,100	\$0	\$0	\$0	\$0	\$3,100	Yes
Improvements/Renovations	MIAMI CORAL PARK SENIOR HIGH	\$408,816	\$294,074	\$1,557,933	\$1,091,465	\$269,896	\$3,622,184	No
Improvements/Renovations	MIAMI EDISON SENIOR HIGH	\$14,914	\$329,423	\$470,098	\$156,255	\$85,100	\$1,055,790	No
Improvements/ Renovations	MIAMI JACKSON SENIOR HIGH	\$0	\$0	\$1,166,417	\$0	\$0	\$1,166,417	No
Improvements/Renovations	MIAMI KILLIAN SENIOR HIGH	\$25,520	\$0	\$0	\$0	\$0	\$25,520	Yes
Improvements/Renovations	MIAMI KILLIAN SENIOR HIGH	\$237,665	\$6,344,762	\$7,265,930	\$351,157	\$1,100,771	\$15,300,285	No
Improvements/Renovations	MIAMI NORLAND SENIOR HIGH	\$217,200	\$0	\$0	\$0	\$0	\$217,200	Yes
Improvements/Renovations	MIAMI NORLAND SENIOR HIGH	\$1,000,962	\$5,434,938	\$8,083,005	\$1,799,050	\$2,361,700	\$18,679,655	No
Improvements/Renovations	MIAMI NORTHWESTERN SENIOR HIGH	\$6,069,407	\$127,653	\$6,149,118	\$2,987,797	\$2,578,990	\$17,912,965	No
Improvements/Renovations	MIAMI NORTHWESTERN SENIOR HIGH	\$2,107	\$0	\$0	\$0	\$0	\$2,107	Yes
Improvements/Renovations	MIAMI PALMETTO SENIOR HIGH	\$320,838	\$1,625,539	\$2,880,883	\$4,717,091	\$4,357,968	\$13,902,319	No
Improvements/Renovations	MIAMI PALMETTO SENIOR HIGH	\$26,856	\$0	\$0	\$0	\$0	\$26,856	Yes
Improvements/Renovations	MIAMI SENIOR HIGH	\$11,420	\$0	\$0	\$0	\$0	\$11,420	Yes
Remodeling/Renovations	MIAMI SENIOR HIGH	\$28,055,275	\$0	\$0	\$0	\$0	\$28,055,275	Yes
Improvements/Renovations	MIAMI SPRINGS SENIOR HIGH	\$2,395,237	\$2,961,632	\$6,043,712	\$443,579	\$211,778	\$12,055,938	No
Improvements/Renovations	MIAMI SPRINGS SENIOR HIGH	\$8,284	\$0	\$0	\$0	\$0	\$8,284	Yes
Improvements/Renovations	MIAMI SUNSET SENIOR HIGH	\$2,817,987	\$1,784,509	\$2,914,516	\$911,254	\$4,493,232	\$12,921,498	No
Improvements/Renovations	MIAMI SUNSET SENIOR HIGH	\$20,600	\$0	\$0	\$0	\$0	\$20,600	Yes
Improvements/Renovations	NORTH MIAMI BEACH SENIOR HIGH	\$2,014,039	\$5,526,221	\$4,234,734	\$807,264	\$2,191,557	\$14,773,815	No

Improvements/Renovations	NORTH MIAMI BEACH SENIOR HIGH	\$558,530	\$0	\$0	\$0	\$0	\$558,530	Yes
Improvements/Renovations	NORTH MIAMI SENIOR HIGH	\$8,750	\$0	\$0	\$0	\$0	\$8,750	Yes
Improvements/Renovations	WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	\$269,420	\$0	\$0	\$0	\$0	\$269,420	Yes
Improvements/Renovations	WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	\$789,503	\$639,180	\$6,934,285	\$257,026	\$79,377	\$8,699,371	No
Improvements/Renovations	YMAACD @ MIAMI DOUGLAS MACARTHUR SOUTH SENIOR HIGH	\$1,635,600	\$3,864,400	\$0	\$0	\$0	\$5,500,000	No
Improvements/Renovations	SOUTH MIAMI SENIOR HIGH	\$106,795	\$9,173,813	\$2,925,673	\$553,688	\$2,953,329	\$15,713,298	No
Improvements/Renovations	SOUTH MIAMI SENIOR HIGH	\$69,300	\$0	\$0	\$0	\$0	\$69,300	Yes
Improvements/Renovations	MIAMI SOUTHRIDGE SENIOR HIGH	\$3,097,275	\$7,346,992	\$2,798,144	\$328,620	\$352,322	\$13,923,353	No
Improvements/Renovations	MIAMI SOUTHRIDGE SENIOR HIGH	\$34,750	\$0	\$0	\$0	\$0	\$34,750	Yes
Improvements/Renovations	SOUTHWEST MIAMI SENIOR HIGH	\$1,492,469	\$7,906,902	\$10,224,108	\$8,629,084	\$1,075,533	\$29,328,096	No
Improvements/Renovations	SOUTHWEST MIAMI SENIOR HIGH	\$5,500	\$0	\$0	\$0	\$0	\$5,500	Yes
Improvements/Renovations	BARBARA GOLEMAN SENIOR HIGH	\$2,171,268	\$423,840	\$4,183,688	\$245,521	\$3,206,479	\$10,230,796	No
Improvements/Renovations	GEORGE T BAKER AVIATION	\$448,550	\$471,889	\$1,530,572	\$883,641	\$339,065	\$3,673,717	No
Improvements/Renovations	ENGLISH CENTER	\$0	\$5,126	\$2,445,252	\$402,631	\$186,859	\$3,039,868	No
Improvements/ Renovations	LINDSEY HOPKINS TECHNICAL EDUCATION CENTER	\$11,420	\$0	\$0	\$0	\$0	\$11,420	Yes
Improvements/Renovations	LINDSEY HOPKINS TECHNICAL EDUCATION CENTER	\$558,281	\$622,367	\$1,573,518	\$2,444,219	\$4,626,328	\$9,824,713	No
Improvements/Renovation	YWAACD @ JAN MANN OPPORTUNITY EDUCATION CENTER	\$719,568	\$971,604	\$811,913	\$279,465	\$258,572	\$3,041,122	No
Improvements/Renovations	COPE NORTH ALTERNATIVE EDUCATION CENTER	\$456,399	\$172,310	\$134,398	\$366,748	\$100,107	\$1,229,962	No
Improvements/Renovations	DOROTHY M WALLACE - COPE CENTER SOUTH	\$491,709	\$822,285	\$1,255,167	\$23,069	\$60,947	\$2,653,177	No
Improvements/Renovations	DOROTHY M WALLACE - COPE CENTER SOUTH	\$6,250	\$0	\$0	\$0	\$0	\$6,250	Yes
Improvements/Renovations	D A DORSEY EDUCATIONAL CENTER	\$653,885	\$1,027,982	\$2,738,069	\$1,309,249	\$758,211	\$6,487,396	No
Improvements/Renovations	JUVENILE JUSTICE CENTER	\$292,673	\$133,105	\$781,635	\$410,477	\$278,441	\$1,896,331	No
Improvements/Renovations	ROBERT RENICK EDUCATION CENTER	\$119,835	\$1,591,313	\$905,155	\$53,796	\$868,362	\$3,538,461	No
Improvements/Renovations	ROBERT RENICK EDUCATION CENTER	\$218,020	\$0	\$0	\$0	\$0	\$218,020	Yes
Improvements/Renovations	ENEIDA MASSAS HARTNER ELEMENTARY	\$0	\$17,933	\$298,416	\$58,998	\$35,405	\$410,752	No
Improvements/Renovations	RUTH OWENS KRUSE E	\$1,655,302	\$667,071	\$1,061,905	\$412,970	\$74,265	\$3,871,513	No

Improvements/Renovations	MIAMI LAKES EDUCATIONAL CENTER	\$338,000	\$0	\$0	\$0	\$0	\$338,000	Yes
Improvements/Renovations	MIAMI LAKES EDUCATIONAL CENTER	\$1,843,017	\$948,182	\$2,981,841	\$1,999,658	\$1,280,713	\$9,053,411	No
Improvements/Renovations	ROBERT MORGAN TECHNICAL EDUCATIONAL CENTER	\$361,447	\$4,790,937	\$4,606,992	\$1,060,141	\$1,734,937	\$12,554,454	No
Improvements/Renovations	ROBERT MORGAN TECHNICAL EDUCATIONAL CENTER	\$25,670	\$0	\$0	\$0	\$0	\$25,670	Yes
Improvements/Renovations	MIAMI SKILL CENTER	\$77,374	\$0	\$0	\$0	\$105,465	\$182,839	No
Improvements/Renovations	SOUTH REGIONAL CENTER	\$513	\$56,125	\$424,392	\$40,587	\$27,040	\$548,657	No
Improvements/Renovations	FOOD & NUTRITION CENTER	\$238,260	\$0	\$41,628	\$210,669	\$38,015	\$528,572	No
Improvements/Renovations	MDCPS POLICE CENTER	\$33,441	\$176,250	\$331,965	\$17,762	\$67,545	\$626,963	No
Improvements/Renovations	INFORMATION TECHNOLOGY COMPUTER CENTER	\$999,552	\$0	\$664,556	\$6,340	\$55,340	\$1,725,788	No
Improvements/Renovations	STORES AND DISTRIBUTION COMPLEX	\$283,729	\$882,256	\$1,570,928	\$620,128	\$465,638	\$3,822,679	No
Improvements/Renovations	STORES AND DISTRIBUTION COMPLEX	\$12,200	\$0	\$0	\$0	\$0	\$12,200	Yes
Improvements/Renovations	SOUTH CENTRAL REGIONAL CENTER	\$701,559	\$1,036,584	\$473,206	\$49,475	\$175,881	\$2,436,705	No
Improvement/Renovations	SCHOOL BOARD ADMINISTRATION COMPLEX	\$41,420	\$0	\$0	\$0	\$0	\$41,420	Yes
Improvements/Renovations	SCHOOL BOARD ADMINISTRATION COMPLEX	\$1,189,694	\$2,753,838	\$3,280,573	\$2,686,204	\$10,133,403	\$20,043,712	No
Improvements/Renovations	HOMELESS ASSISTANCE CENTER #1	\$0	\$0	\$0	\$0	\$38,898	\$38,898	No
Improvements/Renovations	NORTH REGIONAL CENTER	\$2,053	\$0	\$0	\$0	\$0	\$2,053	No
Improvements/Renovations	MAINTENANCE OPERATIONS PLANT OPERATIONS CENTER	\$457,580	\$199,797	\$358,780	\$399,495	\$187,893	\$1,603,545	No
Improvements/Renovations	NATHANIEL TRAZ POWELL FOOTBALL STADIUM	\$275,016	\$1,667,605	\$3,150,567	\$1,638,693	\$125,424	\$6,857,305	No
Improvements/Renovations	ANNA BRENNER MEYERS TELECOMMUNICATION COMPLEX	\$516,142	\$0	\$115,382	\$109,262	\$145,269	\$886,055	No
Improvements/Renovations	ANNA BRENNER MEYERS TELECOMMUNICATION COMPLEX	\$14,000	\$0	\$0	\$0	\$0	\$14,000	Yes
Improvements/ Renovations	TRANSPORTATION CENTER NORTHWEST	\$195,083	\$261,690	\$1,647,917	\$51,926	\$509,305	\$2,665,921	No
Improvements/Renovations	TRANSPORTATION CENTER NORTH	\$239,244	\$277,751	\$104,694	\$95,099	\$792,114	\$1,508,902	No
Improvements/Renovations	TRANSPORTATION REDLAND VEHICLE MAINTENANCE	\$13,674	\$0	\$477,332	\$38,178	\$72,752	\$601,936	No

Improvements/ Renovations	REGION MAINTENANCE CENTER 4	\$90,000	\$0	\$0	\$0	\$0	\$90,000	Yes
Improvements/Renovations	REGION MAINTENANCE CENTER 4	\$1,336,531	\$115,074	\$1,070,500	\$266,764	\$156,806	\$2,945,675	No
Improvements/Renovations	REGION MAINTENANCE CENTER 6	\$436,592	\$102,990	\$499,312	\$26,022	\$75,287	\$1,140,203	No
Improvements/Renovations	REGION MAINTENANCE CENTER 3	\$607,737	\$36,838	\$153,386	\$139,174	\$147,647	\$1,084,782	No
Improvements/Renovations	BISCAYNE NATURE CENTER	\$0	\$0	\$42,032	\$21,836	\$31,573	\$95,441	No
Improvements/Renovations	HIALEAH GARDENS ELEMENTARY	\$290,684	\$1,985,770	\$1,400,918	\$1,040,876	\$1,733,633	\$6,451,881	No
Improvements/Renovations	HIALEAH GARDENS ELEMENTARY	\$11,100	\$0	\$0	\$0	\$0	\$11,100	Yes
Improvements/Renovations	IRVING & BEATRICE PESKOE ELEMENTARY	\$15,397	\$206,619	\$390,970	\$1,838,044	\$365,779	\$2,816,809	No
Improvements/Renovations	CHARLES DAVID WYCHE JR ELEMENTARY	\$1,259,912	\$506,986	\$814,541	\$654,714	\$544,900	\$3,781,053	No
Improvements/Renovations	EUGENIA B THOMAS K-8 CENTER	\$148,275	\$17,145	\$110,867	\$142,053	\$17,166	\$435,506	No
Improvements/Renovations	EUGENIA B THOMAS K-8 CENTER	\$3,000	\$0	\$0	\$0	\$0	\$3,000	Yes
Improvements/Renovations	JOHN I SMITH ELEMENTARY	\$204,402	\$64,596	\$466,446	\$298,740	\$112,371	\$1,146,555	No
Improvements/Renovations	MAYA ANGELOU ELEMENTARY	\$58,143	\$0	\$336,754	\$49,448	\$18,000	\$462,345	No
Improvements/Renovations	DR EDWARD L WHIGHAM ELEMENTARY	\$378,511	\$268,212	\$587,912	\$799,476	\$96,244	\$2,130,355	No
Improvements/Renovations	DR EDWARD L WHIGHAM ELEMENTARY	\$22,000	\$0	\$0	\$0	\$0	\$22,000	Yes
Improvements/Renovations	HOWARD A DOOLIN MIDDLE	\$179,542	\$9,866	\$2,467,724	\$274,384	\$7,850	\$2,939,366	No
Improvements/Renovations	CORAL REEF SENIOR HIGH	\$144,366	\$3,530	\$1,511,890	\$1,089,773	\$478,243	\$3,227,802	No
Improvements/Renovations	CORAL REEF SENIOR HIGH	\$72,000	\$0	\$0	\$0	\$0	\$72,000	Yes
Improvements/ Renovations	HENRY E S REEVES ELEMENTARY	\$348,000	\$0	\$0	\$0	\$0	\$348,000	Yes
Improvements/Renovations	HENRY E S REEVES ELEMENTARY	\$94,602	\$843,902	\$2,148,744	\$357,475	\$698,332	\$4,143,055	No
Improvements/Renovations	TRANSPORTATION CENTER VEHICLE MAINTENANCE	\$0	\$129,229	\$460,551	\$680,876	\$104,672	\$1,375,328	No
Improvements/Renovations	REGION MAINTENANCE CENTER 5	\$1,082	\$18,363	\$8,133	\$2,957	\$26,168	\$56,703	No
Improvements/Renovations	REGION MAINTENANCE CENTER 5	\$10,804	\$0	\$0	\$0	\$0	\$10,804	Yes
Improvements/Renovations	REGION MAINTENANCE CENTER 1 & 2	\$270,000	\$0	\$0	\$0	\$0	\$270,000	Yes
Improvements/Renovations	REGION MAINTENANCE CENTER 1 & 2	\$145,475	\$5,024,648	\$233,655	\$550,510	\$867,072	\$6,821,360	No
Improvements/Renovations	DANTE B FASCELL ELEMENTARY	\$197,887	\$204,079	\$388,768	\$382,128	\$299,223	\$1,472,085	No
Improvements/Renovations	DR CARLOS J FINLAY ELEMENTARY	\$23,020	\$0	\$0	\$0	\$0	\$23,020	Yes

Improvements/Renovations	DR CARLOS J FINLAY ELEMENTARY	\$131,963	\$645,528	\$1,072,260	\$64,343	\$62,284	\$1,976,378	No
Improvements/Renovations	CHRISTINA M EVE ELEMENTARY	\$145,122	\$1,293	\$258,959	\$731,220	\$332,931	\$1,469,525	No
Improvements/Renovations	CHRISTINA M EVE ELEMENTARY	\$3,250	\$0	\$0	\$0	\$0	\$3,250	Yes
Improvements/ Renovations	DR MICHAEL M KROP SENIOR HIGH	\$139,870	\$0	\$0	\$0	\$0	\$139,870	Yes
Improvements/Renovations	DR MICHAEL M KROP SENIOR HIGH	\$206,279	\$0	\$1,221,813	\$47,396	\$1,257,790	\$2,733,278	No
Improvements/Renovations	LINDA LENTIN K-8 CENTER	\$48,500	\$0	\$0	\$0	\$0	\$48,500	Yes
Improvements/Renovations	LINDA LENTIN K-8 CENTER	\$729,050	\$249,455	\$2,329,195	\$692,224	\$29,464	\$4,029,388	No
Improvements/Renovations	REDLAND ELEMENTARY	\$460,506	\$253,336	\$1,789,908	\$63,423	\$389,732	\$2,956,905	No
Improvements/Renovations	MATERIALS CONTROL CENTER	\$27,764	\$0	\$25,158	\$50,654	\$27,077	\$130,653	No
Improvements/Renovations	TRANSPORTATION CENTER CENTRAL EAST	\$63,456	\$122,126	\$29,418	\$108,590	\$74,054	\$397,644	No
Improvements/Renovations	FLORIDA DIAGNOSTIC LEARNING RESOURCE SYSTEM	\$60,500	\$0	\$0	\$0	\$0	\$60,500	Yes
Improvements/Renovations	TRANSPORTATION CENTER SOUTHWEST	\$40,500	\$0	\$0	\$0	\$0	\$40,500	Yes
Improvements/Renovations	TRANSPORTATION CENTER SOUTHWEST	\$57,744	\$154,568	\$284,960	\$814,619	\$532,278	\$1,844,169	No
Improvements/Renovations	TRANSPORTATION CENTER ADMINISTRATIVE OFFICES	\$46,205	\$113,281	\$533,484	\$5,420	\$14,396	\$712,786	No
Improvements/Renovations	RICHARDS WAREHOUSE	\$18,679	\$0	\$334,034	\$91,307	\$0	\$444,020	No
Improvements/Renovations	FIENBERG-FISHER ADULT & COMMUNITY EDUCATION CENTER	\$250,336	\$298,981	\$194,330	\$633,908	\$156,403	\$1,533,958	No
Improvements/Renovations	NORTH MIAMI STADIUM	\$0	\$0	\$9,455	\$0	\$52,916	\$62,371	No
Improvements/Renovations	DORAL MIDDLE	\$10,265	\$285,445	\$299,092	\$450,608	\$72,501	\$1,117,911	No
Improvements/Renovations	DORAL MIDDLE	\$4,000	\$0	\$0	\$0	\$0	\$4,000	Yes
Improvements/Renovations	HERBERT A AMMONS MIDDLE	\$74,600	\$0	\$0	\$0	\$0	\$74,600	Yes
Improvements/Renovations	HERBERT A AMMONS MIDDLE	\$0	\$795,445	\$4,458,904	\$619,679	\$250,865	\$6,124,893	No
Improvements/Renovations	LAWTON CHILES MIDDLE	\$2,846,188	\$1,282,192	\$486,277	\$1,018,973	\$1,063,272	\$6,696,902	No
Improvements/Renovations	LAWTON CHILES MIDDLE	\$21,301	\$0	\$0	\$0	\$0	\$21,301	Yes
Improvements/Renovations	TRANSPORTATION CENTER SOUTH	\$191,476	\$3,506	\$542,729	\$9,510	\$311,897	\$1,059,118	No
Improvements/Renovations	HUBERT O SIBLEY ELEMENTARY	\$633,614	\$138,648	\$98,211	\$392,836	\$338,120	\$1,601,429	No
Improvements/Renovations	FELIX VARELA SENIOR HIGH	\$889,845	\$76,333	\$1,598,833	\$522,886	\$671,265	\$3,759,162	No
Improvements/Renovations	FELIX VARELA SENIOR HIGH	\$17,420	\$0	\$0	\$0	\$0	\$17,420	Yes

Improvements/Renovations	MIAMI LAKES TECHNOLOGICAL SENIOR HIGH	\$1,677,956	\$334,829	\$1,525,270	\$407,689	\$678,010	\$4,623,754	No
Improvements/Renovations	JOHN H SCHEE TRANSPORTATION CENTER	\$3,548	\$88,668	\$24,804	\$68,525	\$73,948	\$259,493	No
Improvements/Renovations	ROBERT MORGAN TECHNICAL SENIOR HIGH	\$15,397	\$27,600	\$22,444	\$19	\$229,850	\$295,310	No
Improvements/Renovations	ITS ANNEX WAREHOUSE	\$110,832	\$340,589	\$206,261	\$721,667	\$246,076	\$1,625,425	No
Improvements/Renovations	BOB GRAHAM EDUCATION CENTER	\$331,297	\$349,560	\$1,449,337	\$273,391	\$621,096	\$3,024,681	No
Improvements/Renovations	JOHN A FERGUSON SENIOR HIGH	\$153,974	\$116,410	\$187,114	\$499,560	\$31,402	\$988,460	No
Improvements/Renovations	JOHN A FERGUSON SENIOR HIGH	\$13,200	\$0	\$0	\$0	\$0	\$13,200	Yes
Improvements/Renovations	LAMAR LOUIS CURRY MIDDLE	\$48,327	\$45,516	\$0	\$183,578	\$26,356	\$303,777	No
Improvements/Renovations	SOUTH DADE ADULT EDUCATION CENTER	\$48,851	\$844,513	\$958,247	\$187,389	\$814,578	\$2,853,578	No
Improvements/Renovations	TRANSPORTATION CENTER NORTHEAST	\$959,277	\$2,304,762	\$1,469,811	\$260,814	\$1,544,163	\$6,538,827	No
Improvements/ Renovations	TRANSPORTATION CENTER NORTHEAST	\$12,000	\$0	\$0	\$0	\$0	\$12,000	Yes
Improvements/Renovations	DAVID LAWRENCE JR K-8 CENTER	\$8,750	\$0	\$0	\$0	\$0	\$8,750	Yes
Improvements/Renovations	AVENTURA WATERWAYS K-8 CENTER	\$8,750	\$0	\$0	\$0	\$0	\$8,750	Yes
Improvements/Renovations	HIALEAH GARDENS MIDDLE SCHOOL	\$8,750	\$0	\$0	\$0	\$0	\$8,750	Yes
Improvements/Renovations	HIALEAH GARDENS SENIOR HIGH SCHOOL	\$522,620	\$0	\$0	\$0	\$0	\$522,620	Yes
Improvements/ Renovations	JORGE MAS CANOSA MIDDLE SCHOOL	\$3,000	\$0	\$0	\$0	\$0	\$3,000	Yes
Improvements/Renovations	JORGE MAS CANOSA MIDDLE SCHOOL	\$0	\$0	\$0	\$0	\$7,604	\$7,604	No
Improvements/Renovations	WESTLAND HIALEAH SENIOR HIGH SCHOOL	\$256,576	\$0	\$0	\$0	\$0	\$256,576	Yes
Improvements/Renovations	COUNTRY CLUB MIDDLE SCHOOL	\$3,600	\$0	\$0	\$0	\$0	\$3,600	Yes
Improvements/Renovations	SOUTH DADE MIDDLE SCHOOL	\$7,650	\$0	\$0	\$0	\$0	\$7,650	Yes
Improvements/Renovations	GOULDS ELEMENTARY SCHOOL	\$132,413	\$0	\$0	\$0	\$0	\$132,413	Yes
Improvements/Renovations	ZELDA GLAZER MIDDLE SCHOOL	\$8,750	\$0	\$0	\$0	\$0	\$8,750	Yes
Improvements/Renovations	ANDOVER MIDDLE SCHOOL	\$8,750	\$0	\$0	\$0	\$0	\$8,750	Yes
Improvements/Renovations	DR. MANUEL C. BARREIRO ELEMENTARY	\$8,750	\$0	\$0	\$0	\$0	\$8,750	Yes
Improvements/Renovations	ARCH CREEK ELEMENTARY SCHOOL	\$8,750	\$0	\$0	\$0	\$0	\$8,750	Yes
Improvements/Renovations	DR. ROLANDO ESPINOSA K-8 CENTER	\$8,750	\$0	\$0	\$0	\$0	\$8,750	Yes
Improvements/Renovations	COCONUT PALM K-8 AC	\$166,615	\$0	\$0	\$0	\$0	\$166,615	Yes

Improvements/Renovations	MANDARIN LAKES K-8 ACADEMY	\$155,865	\$0	\$0	\$0	\$0	\$155,865	Yes
Improvements/Renovations	CORPORATE ACADEMY SOUTH	\$2,053	\$0	\$0	\$0	\$0	\$2,053	No
Improvements/Renovations	SUNNY ISLES BEACH COMMUNITY SCHOOL	\$324,085	\$0	\$0	\$0	\$0	\$324,085	Yes
		\$324,153,248	\$485,975,285	\$616,128,263	\$339,185,987	\$231,271,081	\$1,996,713,864	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Project Description	2009 - 2010 Actual Budget	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	Total	Funded
Project description not specified	\$0	\$0	\$0	\$0	\$0	\$0	No
	\$0	\$0	\$0	\$0	\$0	\$0	

Tracking

Capacity Tracking

Location	2009 - 2010 Satis. Stu. Sta.	Actual 2009 - 2010 FISH Capacity	Actual 2008 - 2009 COFTE	# Class Rooms	Actual Average 2009 - 2010 Class Size	Actual 2009 - 2010 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2013 - 2014 COFTE	Projected 2013 - 2014 Utilization	Projected 2013 - 2014 Class Size
AIR BASE ELEMENTARY	892	892	689	46	15	77.00 %	-18	-1	660	76.00 %	15
LENORA BRAYNON SMITH ELEMENTARY	736	736	502	38	13	68.00 %	0	0	631	86.00 %	17
ARCOLA LAKE ELEMENTARY	798	798	515	43	12	65.00 %	0	0	493	62.00 %	11
AUBURNDALE ELEMENTARY	1,091	1,091	923	59	16	85.00 %	-72	-4	910	89.00 %	17
AVOCADO ELEMENTARY	935	935	768	47	16	82.00 %	-66	-3	736	85.00 %	17
BANYAN ELEMENTARY	540	540	409	28	15	76.00 %	0	0	492	91.00 %	18
RUTH K BROAD-BAY HARBOR K-8 CENTER	1,294	1,165	894	67	13	77.00 %	0	0	856	73.00 %	13
ETHEL KOGER BECKHAM ELEMENTARY	749	749	732	42	17	98.00 %	0	0	701	94.00 %	17
BEL-AIRE ELEMENTARY	628	628	501	32	16	80.00 %	-134	-7	430	87.00 %	17
BENT TREE ELEMENTARY	623	623	596	33	18	96.00 %	0	0	596	96.00 %	18
BISCAYNE ELEMENTARY	1,016	1,016	867	52	17	85.00 %	-194	-9	781	95.00 %	18
BISCAYNE GARDENS ELEMENTARY	1,017	1,017	701	54	13	69.00 %	-326	-17	672	97.00 %	18
VAN E BLANTON ELEMENTARY	670	670	594	35	17	89.00 %	-54	-3	569	92.00 %	18
BLUE LAKES ELEMENTARY	732	732	454	38	12	62.00 %	-36	-2	435	62.00 %	12
DR BOWMAN FOSTER ASHE ELEMENTARY	1,327	1,327	1,061	69	15	80.00 %	-170	-9	1,016	88.00 %	17
BRENTWOOD ELEMENTARY	886	886	849	29	29	96.00 %	0	0	514	58.00 %	18
JAMES H BRIGHT ELEMENTARY	794	794	781	37	21	98.00 %	-18	-1	648	84.00 %	18
BROADMOOR ELEMENTARY	708	708	444	34	13	63.00 %	0	0	425	60.00 %	13
W J BRYAN ELEMENTARY	1,030	1,030	783	53	15	76.00 %	-110	-5	750	82.00 %	16
BUNCHE PARK ELEMENTARY	691	691	322	37	9	47.00 %	0	0	309	45.00 %	8
CAMPBELL DRIVE ELEMENTARY	1,111	1,111	1,157	57	20	104.00 %	-180	-10	859	92.00 %	18
CARIBBEAN ELEMENTARY	987	987	750	51	15	76.00 %	-22	-1	719	75.00 %	14

CALUSA ELEMENTARY	792	792	815	40	20	103.00 %	0	0	681	86.00 %	17
CAROL CITY ELEMENTARY	796	796	582	41	14	73.00 %	0	0	657	83.00 %	16
GEORGE WASHINGTON CARVER ELEMENTARY	486	486	476	25	19	98.00 %	-44	-2	406	92.00 %	18
FIENBERG-FISHER K-8 CENTER	1,048	943	845	56	15	90.00 %	-65	-4	810	92.00 %	16
WILLIAM A CHAPMAN ELEMENTARY	738	738	346	39	9	47.00 %	-108	-6	332	53.00 %	10
CITRUS GROVE ELEMENTARY	1,000	1,000	969	51	19	97.00 %	-228	-12	678	88.00 %	17
CLAUDE PEPPER ELEMENTARY	1,048	1,048	854	55	16	82.00 %	-126	-7	818	89.00 %	17
COCONUT GROVE ELEMENTARY	352	352	332	18	18	94.00 %	-44	-2	293	95.00 %	18
COLONIAL DRIVE ELEMENTARY	460	460	298	24	12	65.00 %	0	0	286	62.00 %	12
COMSTOCK ELEMENTARY	591	591	570	31	18	96.00 %	-90	-5	471	94.00 %	18
NEVA KING COOPER EDUCATIONAL CENTER	130	130	98	13	8	75.00 %	0	0	93	72.00 %	7
CORAL GABLES ELEMENTARY	540	540	655	28	23	121.00 %	-18	-1	477	91.00 %	18
CORAL PARK ELEMENTARY	952	952	997	48	21	105.00 %	-148	-8	705	88.00 %	18
CORAL REEF ELEMENTARY	1,023	1,023	876	51	17	86.00 %	-18	-1	839	83.00 %	17
CORAL TERRACE ELEMENTARY	654	654	590	33	18	90.00 %	-22	-1	566	90.00 %	18
CORAL WAY K-8 CENTER	1,489	1,340	1,574	73	22	117.00 %	34	3	1,358	99.00 %	18
CRESTVIEW ELEMENTARY	884	884	823	44	19	93.00 %	0	0	813	92.00 %	18
CUTLER RIDGE ELEMENTARY	1,000	1,000	653	49	13	65.00 %	-18	-1	626	64.00 %	13
CYPRESS ELEMENTARY	558	558	393	29	14	70.00 %	-18	-1	326	60.00 %	12
DEVON AIRE K-8 CENTER	1,546	1,391	1,494	71	21	107.00 %	0	0	1,381	99.00 %	19
FREDERICK DOUGLASS ELEMENTARY	944	944	499	48	10	53.00 %	-172	-10	478	62.00 %	13
MARJORY STONEMAN DOUGLAS ELEMENTARY	1,321	1,321	1,185	72	16	90.00 %	0	0	1,210	92.00 %	17
CHARLES R DREW ELEMENTARY	680	680	393	34	12	58.00 %	-22	-1	377	57.00 %	11
PAUL LAURENCE DUNBAR ELEMENTARY	827	827	405	45	9	49.00 %	0	0	388	47.00 %	9
JOHN G DUPUIS ELEMENTARY	739	739	781	39	20	106.00 %	-116	-6	598	96.00 %	18
AMELIA EARHART ELEMENTARY	622	622	560	37	15	90.00 %	-66	-3	536	96.00 %	16
EARLINGTON HEIGHTS ELEMENTARY	674	674	545	35	16	81.00 %	-18	-1	522	80.00 %	15
EDISON PARK ELEMENTARY	662	662	438	34	13	66.00 %	0	0	420	63.00 %	12
EMERSON ELEMENTARY	594	594	380	31	12	64.00 %	-18	-1	364	63.00 %	12

LILLIE C EVANS ELEMENTARY	916	916	378	46	8	41.00 %	-220	-11	362	52.00 %	10
EVERGLADES K-8 CENTER	1,276	1,148	1,179	63	19	103.00 %	-101	-6	1,029	98.00 %	18
DAVID FAIRCHILD ELEMENTARY	728	728	577	36	16	79.00 %	-18	-1	553	78.00 %	16
FAIRLAWN ELEMENTARY	612	612	630	30	21	103.00 %	0	0	529	86.00 %	18
FLAGAMI ELEMENTARY	570	570	510	29	18	89.00 %	-66	-3	464	92.00 %	18
HENRY M FLAGLER ELEMENTARY	938	938	844	47	18	90.00 %	0	0	858	91.00 %	18
FLAMINGO ELEMENTARY	884	884	875	44	20	99.00 %	-18	-1	763	88.00 %	18
CORPORATE ACADEMY NORTH AT FLORAL HEIGHTS COMPLEX	546	0	0	28	0	0.00 %	0	0	0	0.00 %	0
FLORIDA CITY ELEMENTARY	882	882	789	45	18	89.00 %	-72	-4	756	93.00 %	18
GLORIA FLOYD ELEMENTARY	800	800	643	42	15	80.00 %	-18	-1	641	82.00 %	16
BENJAMIN FRANKLIN ELEMENTARY	692	692	530	36	15	77.00 %	-102	-5	533	90.00 %	17
FULFORD ELEMENTARY	606	606	639	31	21	105.00 %	-106	-5	462	92.00 %	18
THE 500 ROLE MODELS ACADEMY OF EXCELLENCE	253	253	112	13	9	44.00 %	0	0	107	42.00 %	8
JACK DAVID GORDON COMMUNITY ELEMENTARY	1,213	1,213	1,111	66	17	92.00 %	-162	-9	1,040	99.00 %	18
GOLDEN GLADES ELEMENTARY	424	424	337	22	15	79.00 %	-18	-1	322	79.00 %	15
JOELLA C GOOD ELEMENTARY	969	969	865	50	17	89.00 %	-36	-2	878	94.00 %	18
GRATIGNY ELEMENTARY	848	848	728	44	17	86.00 %	-178	-9	623	93.00 %	18
GREENGLADE ELEMENTARY	546	546	760	29	26	139.00 %	-18	-1	503	95.00 %	18
GREYNOLDS PARK ELEMENTARY	994	994	872	53	16	88.00 %	-262	-13	710	97.00 %	18
GULFSTREAM ELEMENTARY	753	753	642	40	16	85.00 %	-54	-3	615	88.00 %	17
CHARLES R HADLEY ELEMENTARY	1,008	1,008	1,091	54	20	108.00 %	-218	-11	770	97.00 %	18
JOE HALL ELEMENTARY	645	645	770	34	23	119.00 %	-18	-1	587	94.00 %	18
HIALEAH ELEMENTARY	976	976	868	52	17	89.00 %	-90	-5	831	94.00 %	18
HIBISCUS ELEMENTARY	687	687	577	35	16	84.00 %	-44	-2	578	90.00 %	18
VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	792	792	551	29	19	70.00 %	-138	-7	403	62.00 %	18
HOLMES ELEMENTARY	572	572	375	30	12	65.00 %	0	0	384	67.00 %	13
ZORA NEALE HURSTON ELEMENTARY	1,039	1,039	769	53	15	74.00 %	0	0	762	73.00 %	14
OLIVER HOOVER ELEMENTARY	1,026	1,026	933	53	18	91.00 %	-172	-8	819	96.00 %	18

THENA CROWDER ELEMENTARY	268	268	161	8	20	60.00 %	-18	-1	129	52.00 %	18
HOWARD DRIVE ELEMENTARY	744	744	607	38	16	82.00 %	0	0	582	78.00 %	15
MADIE IVES COMMUNITY ELEMENTARY	917	917	821	48	17	89.00 %	-270	-13	636	98.00 %	18
KENDALE ELEMENTARY	760	760	537	38	14	71.00 %	-36	-2	615	85.00 %	17
KENDALE LAKES ELEMENTARY	1,040	1,040	820	54	15	79.00 %	-76	-4	785	81.00 %	16
KENSINGTON PARK ELEMENTARY	1,342	1,342	1,239	76	16	92.00 %	0	0	1,262	94.00 %	17
KENWOOD K-8 CENTER	1,284	1,156	1,181	62	19	102.00 %	-16	-1	1,132	99.00 %	19
KEY BISCAIYNE K-8 CENTER	1,113	1,002	1,124	55	20	112.00 %	-16	-1	977	99.00 %	18
MARTIN L KING ELEMENTARY	266	266	218	15	15	82.00 %	-54	-3	208	98.00 %	17
KINLOCH PARK ELEMENTARY	818	818	830	39	21	101.00 %	0	0	720	88.00 %	18
LAKE STEVENS ELEMENTARY	512	512	390	23	17	76.00 %	-18	-1	374	76.00 %	17
LAKEVIEW ELEMENTARY	572	572	518	30	17	91.00 %	-72	-4	471	94.00 %	18
YWAACD @ JRE LEE EDUCATIONAL CENTER	309	309	109	21	5	35.00 %	-50	-2	104	40.00 %	5
LEEWOOD K-8 CENTER	1,035	1,035	559	38	15	54.00 %	-40	-2	761	76.00 %	21
WILLIAM H. LEHMAN ELEMENTARY	935	935	763	49	16	82.00 %	0	0	731	78.00 %	15
LEISURE CITY K-8 CENTER	1,569	1,412	1,178	79	15	83.00 %	-275	-17	1,079	95.00 %	17
LAURA C SAUNDERS ELEMENTARY	863	863	933	47	20	108.00 %	-54	-3	794	98.00 %	18
LIBERTY CITY ELEMENTARY	638	638	209	33	6	33.00 %	0	0	200	31.00 %	6
LITTLE RIVER ELEMENTARY	700	700	529	36	15	76.00 %	-44	-2	507	77.00 %	15
LORAH PARK ELEMENTARY	546	546	415	15	28	76.00 %	0	0	273	50.00 %	18
TOUSSAINT L'OUVERTURE ELEMENTARY	722	722	431	37	12	60.00 %	-62	-3	413	63.00 %	12
LUDLAM ELEMENTARY	624	624	499	32	16	80.00 %	-178	-9	403	90.00 %	18
FRANK CRAWFORD MARTIN K-8 CENTER	1,395	1,256	1,119	68	16	89.00 %	-16	-1	1,072	86.00 %	16
WESLEY MATTHEWS ELEMENTARY	711	711	657	39	17	92.00 %	-18	-1	629	91.00 %	17
MEADOWLANE ELEMENTARY	1,060	1,060	1,148	54	21	108.00 %	-18	-1	975	94.00 %	18
MELROSE ELEMENTARY	608	608	523	32	16	86.00 %	0	0	501	82.00 %	16
MERRICK EDUCATIONAL CENTER	179	179	12	17	1	6.00 %	0	0	11	6.00 %	1
MIAMI GARDENS ELEMENTARY	388	388	329	12	27	85.00 %	-18	-1	191	52.00 %	17
MIAMI HEIGHTS ELEMENTARY	1,425	1,425	1,145	77	15	80.00 %	-152	-8	1,097	86.00 %	16

MIAMI LAKES K-8 CENTER	1,516	1,364	1,498	76	20	110.00 %	0	0	1,360	100.00 %	18
MIAMI PARK ELEMENTARY	884	884	462	44	10	52.00 %	-126	-7	492	65.00 %	13
MIAMI SHORES ELEMENTARY	750	750	724	39	19	97.00 %	-36	-2	668	94.00 %	18
MIAMI SPRINGS ELEMENTARY	722	722	690	37	19	96.00 %	-120	-6	561	93.00 %	18
M A MILAM K-8 CENTER	1,211	1,090	1,282	61	21	118.00 %	-128	-7	954	99.00 %	18
PHYLLIS R MILLER ELEMENTARY	721	721	629	40	16	87.00 %	0	0	627	87.00 %	16
MORNINGSIDE ELEMENTARY	798	798	403	41	10	50.00 %	-58	-3	386	52.00 %	10
ROBERT RUSSA MOTON ELEMENTARY	715	715	459	35	13	64.00 %	0	0	439	61.00 %	13
MYRTLE GROVE ELEMENTARY	624	624	367	32	11	59.00 %	-44	-2	351	61.00 %	12
NARANJA ELEMENTARY	735	0	0	37	0	0.00 %	0	0	0	0.00 %	0
NATURAL BRIDGE ELEMENTARY	968	968	596	50	12	62.00 %	-270	-13	571	82.00 %	15
NORLAND ELEMENTARY	678	678	669	35	19	99.00 %	-80	-4	566	95.00 %	18
NORTH BEACH ELEMENTARY	941	941	902	50	18	96.00 %	-72	-4	814	94.00 %	18
BARBARA HAWKINS ELEMENTARY	510	510	350	27	13	69.00 %	-18	-1	460	93.00 %	18
NORTH COUNTY ELEMENTARY	724	724	394	32	12	54.00 %	0	0	477	66.00 %	15
NORTH GLADE ELEMENTARY	526	526	440	25	18	84.00 %	-18	-1	421	83.00 %	18
NORTH HIALEAH ELEMENTARY	834	834	642	38	17	77.00 %	-146	-7	565	82.00 %	18
NORTH MIAMI ELEMENTARY	1,226	1,226	594	59	10	48.00 %	-472	-20	569	75.00 %	15
NORTH TWIN LAKES ELEMENTARY	569	569	658	30	22	116.00 %	-18	-1	531	96.00 %	18
NORWOOD ELEMENTARY	552	552	499	25	20	90.00 %	0	0	453	82.00 %	18
OAK GROVE ELEMENTARY	780	780	738	40	18	95.00 %	-124	-6	607	93.00 %	18
OJUS ELEMENTARY	892	892	770	46	17	86.00 %	0	0	737	83.00 %	16
OLINDA ELEMENTARY	468	468	370	20	18	79.00 %	0	0	354	76.00 %	18
OLYMPIA HEIGHTS ELEMENTARY	642	642	539	33	16	84.00 %	-62	-3	516	89.00 %	17
DR. ROBERT B. INGRAM ELEMENTARY	594	594	398	31	13	67.00 %	-36	-2	481	86.00 %	17
ORCHARD VILLA ELEMENTARY	723	723	417	41	10	58.00 %	0	0	400	55.00 %	10
PALMETTO ELEMENTARY	682	682	566	35	16	83.00 %	-84	-4	542	91.00 %	17
PALM LAKES ELEMENTARY	1,004	1,004	905	50	18	90.00 %	0	0	917	91.00 %	18
PALM SPRINGS ELEMENTARY	944	944	799	48	17	85.00 %	-102	-5	766	91.00 %	18

PALM SPRINGS NORTH ELEMENTARY	993	993	982	49	20	99.00 %	-112	-6	791	90.00 %	18
PARKVIEW ELEMENTARY	426	426	413	23	18	97.00 %	0	0	396	93.00 %	17
PARKWAY ELEMENTARY	540	540	402	28	14	74.00 %	-62	-3	460	96.00 %	18
PERRINE ELEMENTARY	840	840	841	42	20	100.00 %	0	0	755	90.00 %	18
KELSEY L PHARR ELEMENTARY	442	442	463	12	39	105.00 %	-18	-1	194	46.00 %	18
PINECREST ELEMENTARY	1,185	1,185	831	60	14	70.00 %	0	0	871	74.00 %	15
PINE LAKE ELEMENTARY	648	648	423	36	12	65.00 %	-18	-1	405	64.00 %	12
PINE VILLA ELEMENTARY	954	954	412	47	9	43.00 %	-120	-6	394	47.00 %	10
POINCIANA PARK ELEMENTARY	814	814	450	43	10	55.00 %	-102	-5	556	78.00 %	15
DR GILBERT L PORTER ELEMENTARY	937	937	828	52	16	88.00 %	-18	-1	819	89.00 %	16
RAINBOW PARK ELEMENTARY	560	560	437	30	15	78.00 %	-18	-1	418	77.00 %	14
REDONDO ELEMENTARY	789	789	685	42	16	87.00 %	-40	-2	707	94.00 %	18
ETHEL F BECKFORD-RICHMOND ELEMENTARY	540	540	309	28	11	57.00 %	-36	-2	346	69.00 %	13
RIVERSIDE ELEMENTARY	759	759	966	43	22	127.00 %	0	0	750	99.00 %	17
JANE S ROBERTS K-8 CENTER	1,581	1,423	1,114	81	14	78.00 %	-184	-10	1,067	86.00 %	15
ROCKWAY ELEMENTARY	536	536	537	28	19	100.00 %	0	0	514	96.00 %	18
ROYAL GREEN ELEMENTARY	744	744	754	40	19	101.00 %	-22	-1	698	97.00 %	18
ROYAL PALM ELEMENTARY	586	586	587	30	20	100.00 %	-18	-1	512	90.00 %	18
GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	878	878	841	45	19	96.00 %	-182	-9	656	94.00 %	18
SANTA CLARA ELEMENTARY	703	703	548	39	14	78.00 %	0	0	525	75.00 %	13
SCOTT LAKE ELEMENTARY	804	804	577	40	14	72.00 %	-80	-4	553	76.00 %	15
SEMINOLE ELEMENTARY	840	840	560	42	13	67.00 %	-18	-1	736	90.00 %	18
SHADOWLAWN ELEMENTARY	438	438	336	23	15	77.00 %	-40	-2	321	81.00 %	15
SHENANDOAH ELEMENTARY	928	928	937	38	25	101.00 %	0	0	698	75.00 %	18
BEN SHEPPARD ELEMENTARY	1,334	1,334	1,179	71	17	88.00 %	-532	-28	780	97.00 %	18
SILVER BLUFF ELEMENTARY	542	542	576	29	20	106.00 %	-44	-2	477	96.00 %	18
ERNEST R GRAHAM ELEMENTARY	1,572	1,572	1,431	83	17	91.00 %	0	0	1,371	87.00 %	17
SKYWAY ELEMENTARY	650	650	573	17	34	88.00 %	0	0	299	46.00 %	18

SOUTH POINTE ELEMENTARY	428	428	569	24	24	133.00 %	0	0	420	98.00 %	18
SNAPPER CREEK ELEMENTARY	658	658	549	33	17	83.00 %	0	0	601	91.00 %	18
NORTH DADE CENTER FOR MODERN LANGUAGES	462	462	388	21	18	84.00 %	0	0	372	81.00 %	18
SOUTH HIALEAH COMMUNITY ELEMENTARY	1,274	1,274	1,150	63	18	90.00 %	0	0	1,052	83.00 %	17
SOUTH MIAMI K-8 CENTER	1,096	986	811	51	16	82.00 %	-198	-10	777	99.00 %	19
SOUTH MIAMI HEIGHTS ELEMENTARY	776	776	676	40	17	87.00 %	-62	-3	648	91.00 %	18
SOUTHSIDE ELEMENTARY	884	884	308	46	7	35.00 %	0	0	820	93.00 %	18
SPRINGVIEW ELEMENTARY	540	540	502	28	18	93.00 %	-98	-5	381	86.00 %	17
E W F STIRRUP ELEMENTARY	750	750	860	39	22	115.00 %	166	7	849	93.00 %	18
SUNSET ELEMENTARY	1,020	1,020	1,081	52	21	106.00 %	216	11	1,036	84.00 %	16
SUNSET PARK ELEMENTARY	704	704	665	23	29	95.00 %	-58	-3	352	54.00 %	18
SWEETWATER ELEMENTARY	981	981	961	50	19	98.00 %	-50	-2	871	94.00 %	18
SYLVANIA HEIGHTS ELEMENTARY	844	844	583	42	14	69.00 %	-18	-1	559	68.00 %	14
TREASURE ISLAND ELEMENTARY	999	999	724	51	14	72.00 %	-84	-4	744	81.00 %	16
TROPICAL ELEMENTARY	824	824	444	44	10	54.00 %	-22	-1	426	53.00 %	10
FRANCES S TUCKER ELEMENTARY	576	576	338	30	11	59.00 %	-36	-2	498	92.00 %	18
TWIN LAKES ELEMENTARY	658	658	637	35	18	97.00 %	0	0	611	93.00 %	17
VILLAGE GREEN ELEMENTARY	506	506	437	27	16	86.00 %	-36	-2	418	89.00 %	17
VINELAND K-8 CENTER	969	969	562	47	12	58.00 %	0	0	788	81.00 %	17
MAE M WALTERS ELEMENTARY	775	775	769	41	19	99.00 %	-54	-3	687	95.00 %	18
WEST HOMESTEAD ELEMENTARY	812	812	710	48	15	87.00 %	-18	-1	681	86.00 %	14
WEST LABORATORY ELEMENTARY	336	336	265	18	15	79.00 %	-22	-1	254	81.00 %	15
DR HENRY W MACK/WEST LITTLE RIVER ELEMENTARY	628	628	386	32	12	61.00 %	0	0	370	59.00 %	12
CARRIE P MEEK/WESTVIEW ELEMENTARY	623	623	436	32	14	70.00 %	-43	-2	468	81.00 %	16
PHILLIS WHEATLEY ELEMENTARY	620	620	279	32	9	45.00 %	0	0	342	55.00 %	11
WHISPERING PINES ELEMENTARY	712	712	689	37	19	97.00 %	0	0	660	93.00 %	18
WINSTON PARK K-8 CENTER	1,274	1,147	1,393	61	23	121.00 %	0	0	1,134	99.00 %	19

NATHAN B YOUNG ELEMENTARY	482	482	330	25	13	68.00 %	0	0	316	66.00 %	13
ALLAPATTAH MIDDLE	1,294	1,165	682	60	11	59.00 %	-79	-4	653	60.00 %	12
ARVIDA MIDDLE	1,366	1,229	1,208	63	19	98.00 %	-79	-4	1,112	97.00 %	19
BROWNSVILLE MIDDLE	1,471	1,324	764	69	11	58.00 %	0	0	1,156	87.00 %	17
PAUL W BELL MIDDLE	1,141	1,027	1,046	52	20	102.00 %	0	0	1,002	98.00 %	19
CAROL CITY MIDDLE	1,161	1,045	938	53	18	90.00 %	0	0	899	86.00 %	17
CAMPBELL DRIVE MIDDLE	1,605	1,445	972	74	13	67.00 %	0	0	931	64.00 %	13
GEORGE WASHINGTON CARVER MIDDLE	971	874	928	41	23	106.00 %	0	0	864	99.00 %	21
CENTENNIAL MIDDLE	1,660	1,494	974	77	13	65.00 %	0	0	933	62.00 %	12
CITRUS GROVE MIDDLE	1,646	1,481	1,056	76	14	71.00 %	0	0	1,061	72.00 %	14
CUTLER RIDGE MIDDLE	1,697	1,527	927	78	12	61.00 %	-99	-5	888	62.00 %	12
RUBEN DARIO COMMUNITY MIDDLE	1,264	1,138	799	59	14	70.00 %	-99	-5	765	74.00 %	14
CHARLES R DREW MIDDLE	1,120	1,008	719	49	15	71.00 %	-158	-8	688	81.00 %	17
HENRY H FILER MIDDLE	1,341	1,207	1,192	60	20	99.00 %	-79	-4	1,067	95.00 %	19
GLADES MIDDLE	1,077	969	1,323	49	27	136.00 %	-119	-6	842	99.00 %	20
HAMMOCKS MIDDLE	1,853	1,668	1,275	86	15	76.00 %	-218	-11	1,221	84.00 %	16
HIALEAH MIDDLE	1,174	1,057	1,020	54	19	97.00 %	-139	-7	902	98.00 %	19
HIGHLAND OAKS MIDDLE	1,348	1,213	1,840	63	29	152.00 %	-198	-10	1,013	100.00 %	19
HOMESTEAD MIDDLE	1,081	973	893	50	18	92.00 %	-139	-7	831	100.00 %	19
THOMAS JEFFERSON MIDDLE	1,082	974	711	51	14	73.00 %	-148	-8	706	85.00 %	16
JOHN F KENNEDY MIDDLE	1,853	1,668	1,763	84	21	106.00 %	-317	-16	1,338	99.00 %	20
KINLOCH PARK MIDDLE	1,414	1,273	1,181	65	18	93.00 %	0	0	1,131	89.00 %	17
LAKE STEVENS MIDDLE	1,152	1,037	857	53	16	83.00 %	-158	-8	821	93.00 %	18
JOSE DE DIEGO MIDDLE	1,159	1,043	721	53	14	69.00 %	0	0	691	66.00 %	13
MADISON MIDDLE	1,112	1,001	713	51	14	71.00 %	-218	-11	683	87.00 %	17
HORACE MANN MIDDLE	1,576	1,418	822	72	11	58.00 %	0	0	812	57.00 %	11
JOSE MARTI MIDDLE	1,373	1,236	956	63	15	77.00 %	-218	-11	916	90.00 %	18
MAYS COMMUNITY MIDDLE	1,158	1,042	614	50	12	59.00 %	-99	-5	588	62.00 %	13
HOWARD D MCMILLAN MIDDLE	1,384	1,246	1,067	63	17	86.00 %	-40	-2	1,022	85.00 %	17
ADA MERRITT K-8 CENTER	834	751	663	43	15	88.00 %	0	0	710	95.00 %	17
MIAMI EDISON MIDDLE	1,274	1,147	704	54	13	61.00 %	0	0	674	59.00 %	12
MIAMI LAKES MIDDLE	1,160	1,044	913	53	17	87.00 %	-79	-4	875	91.00 %	18
MIAMI SPRINGS MIDDLE	1,786	1,607	1,822	80	23	113.00 %	-317	-16	1,271	99.00 %	20

NAUTILUS MIDDLE	1,163	1,047	947	53	18	90.00 %	0	0	907	87.00 %	17
NORLAND COMMUNITY MIDDLE	1,748	1,573	1,282	81	16	81.00 %	-158	-8	1,228	87.00 %	17
NORTH DADE MIDDLE	1,008	907	760	43	18	84.00 %	-99	-5	728	90.00 %	19
NORTH MIAMI MIDDLE	958	862	905	43	21	105.00 %	0	0	842	98.00 %	20
PALM SPRINGS MIDDLE	1,547	1,392	1,315	70	19	94.00 %	-59	-3	1,259	94.00 %	19
PALMETTO MIDDLE	1,424	1,282	1,478	65	23	115.00 %	-99	-5	1,166	99.00 %	19
PARKWAY MIDDLE	899	809	480	41	12	59.00 %	0	0	460	57.00 %	11
PONCE DE LEON MIDDLE	1,619	1,457	1,185	72	16	81.00 %	-139	-7	1,210	92.00 %	19
REDLAND MIDDLE	1,441	1,297	970	63	15	75.00 %	-79	-4	929	76.00 %	16
RICHMOND HEIGHTS MIDDLE	1,448	1,303	919	67	14	70.00 %	-158	-8	880	77.00 %	15
RIVIERA MIDDLE	1,115	1,004	749	53	14	75.00 %	0	0	792	79.00 %	15
ROCKWAY MIDDLE	1,496	1,346	1,373	68	20	102.00 %	0	0	1,316	98.00 %	19
SHENANDOAH MIDDLE	1,311	1,180	1,226	63	19	104.00 %	0	0	1,075	91.00 %	17
SOUTHWOOD MIDDLE	1,919	1,727	1,601	86	19	93.00 %	0	0	1,534	89.00 %	18
SOUTH MIAMI COMMUNITY MIDDLE	888	799	1,046	42	25	131.00 %	-40	-2	752	99.00 %	19
W R THOMAS MIDDLE	1,021	919	886	48	18	96.00 %	0	0	849	92.00 %	18
BOOKER T WASHINGTON SENIOR HIGH	2,299	2,184	1,175	95	12	54.00 %	0	0	1,250	57.00 %	13
WEST MIAMI MIDDLE	1,335	1,202	1,136	61	19	95.00 %	0	0	1,188	99.00 %	19
WESTVIEW MIDDLE	1,415	1,274	842	64	13	66.00 %	-257	-13	882	87.00 %	17
AMERICAN SENIOR HIGH	2,313	2,197	710	97	7	32.00 %	-111	-5	1,980	95.00 %	22
G HOLMES BRADDOCK SENIOR HIGH	3,978	3,779	3,603	164	22	95.00 %	48	4	3,727	97.00 %	22
CORAL GABLES SENIOR HIGH	3,040	2,888	3,324	122	27	115.00 %	0	0	2,834	98.00 %	23
DESIGN AND ARCHITECTURE SENIOR HIGH	377	283	344	22	16	122.00 %	0	0	280	99.00 %	13
HIALEAH SENIOR HIGH	3,649	3,467	3,352	149	22	97.00 %	-119	-5	3,211	96.00 %	22
HIALEAH-MIAMI LAKES SENIOR HIGH	3,076	2,922	2,224	124	18	76.00 %	-48	-2	2,130	74.00 %	17
HOMESTEAD SENIOR HIGH	3,045	2,893	2,070	126	16	72.00 %	0	0	2,458	85.00 %	20
MARITIME & SCIENCE TECHNOLOGY ACADEMY	559	419	547	27	20	131.00 %	0	0	399	95.00 %	15
MIAMI BEACH SENIOR HIGH	2,211	2,100	276	90	3	13.00 %	275	11	1,564	66.00 %	15
MIAMI CAROL CITY SENIOR HIGH	2,773	2,634	1,980	116	17	75.00 %	-83	-4	1,897	74.00 %	17
MIAMI CENTRAL SENIOR HIGH	3,646	3,464	1,511	151	10	44.00 %	-1,141	-49	1,557	67.00 %	15

YMAACD @ MIAMI DOUGLAS MACARTHUR NORTH SENIOR HIGH	405	405	176	29	6	43.00 %	-150	-6	168	66.00 %	7
MIAMI CORAL PARK SENIOR HIGH	3,771	3,582	3,355	152	22	94.00 %	-238	-10	3,214	96.00 %	23
MIAMI EDISON SENIOR HIGH	1,698	1,613	876	72	12	54.00 %	0	0	839	52.00 %	12
MIAMI JACKSON SENIOR HIGH	2,458	2,335	1,444	102	14	62.00 %	0	0	1,483	64.00 %	15
MIAMI KILLIAN SENIOR HIGH	3,608	3,428	3,262	152	21	95.00 %	-238	-10	3,075	96.00 %	22
MIAMI NORLAND SENIOR HIGH	2,422	2,301	1,698	102	17	74.00 %	-71	-6	1,826	82.00 %	19
MIAMI NORTHWESTERN SENIOR HIGH	2,546	2,419	2,012	112	18	83.00 %	-71	-3	1,927	82.00 %	18
MIAMI PALMETTO SENIOR HIGH	3,192	3,032	3,121	131	24	103.00 %	-214	-9	2,715	96.00 %	22
MIAMI SENIOR HIGH	1,986	1,887	2,869	113	25	152.00 %	668	31	2,548	100.00 %	18
MIAMI SPRINGS SENIOR HIGH	2,207	2,097	2,142	84	26	102.00 %	-48	-2	1,552	76.00 %	19
MIAMI SUNSET SENIOR HIGH	2,998	2,848	2,742	121	23	96.00 %	-428	-18	2,401	99.00 %	23
NORTH MIAMI BEACH SENIOR HIGH	2,640	2,508	2,681	114	24	107.00 %	-24	-1	2,469	99.00 %	22
NORTH MIAMI SENIOR HIGH	2,572	2,443	2,622	104	25	107.00 %	515	25	2,612	88.00 %	20
WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	1,926	1,830	1,736	87	20	95.00 %	0	0	1,663	91.00 %	19
YMAACD @ MIAMI DOUGLAS MACARTHUR SOUTH SENIOR HIGH	518	518	116	26	4	22.00 %	0	0	111	21.00 %	4
SOUTH DADE SENIOR HIGH	3,496	3,321	2,918	142	21	88.00 %	0	0	3,121	94.00 %	22
SOUTH MIAMI SENIOR HIGH	2,631	2,499	2,453	106	23	98.00 %	-143	-6	2,250	96.00 %	23
MIAMI SOUTHRIDGE SENIOR HIGH	2,915	2,769	2,968	129	23	107.00 %	-190	-8	2,468	96.00 %	20
SOUTHWEST MIAMI SENIOR HIGH	3,120	2,964	2,830	129	22	95.00 %	-238	-10	2,711	99.00 %	23
BARBARA GOLEMAN SENIOR HIGH	3,767	3,579	3,407	156	22	95.00 %	-546	-24	2,914	96.00 %	22
GEORGE T BAKER AVIATION	471	707	116	25	5	16.00 %	-113	-3	111	19.00 %	5
ENGLISH CENTER	368	552	0	22	0	0.00 %	0	0	0	0.00 %	0
LINDSEY HOPKINS TECHNICAL EDUCATION CENTER	1,697	2,036	16	97	0	1.00 %	0	0	16	1.00 %	0
YWAACD @ JAN MANN OPPORTUNITY EDUCATION CENTER	368	368	119	26	5	32.00 %	0	0	114	31.00 %	4
COPE NORTH ALTERNATIVE EDUCATION CENTER	388	388	126	29	4	32.00 %	-25	-1	120	33.00 %	4
DOROTHY M WALLACE - COPE CENTER SOUTH	582	582	148	37	4	25.00 %	-225	-9	141	39.00 %	5
D A DORSEY EDUCATIO	1,041	1,562	0	49	0	0.00 %	-375	-10	0	0.00 %	0

JUVENILE JUSTICE CENTER	331	331	162	15	11	49.00 %	-45	-3	155	54.00 %	13
ROBERT RENICK EDUCATION CENTER	359	359	122	34	4	34.00 %	0	0	117	33.00 %	3
ENEIDA MASSAS HARTNER ELEMENTARY	703	703	641	39	16	91.00 %	0	0	614	87.00 %	16
RUTH OWENS KRUSE EDUCATION CENTER	389	389	151	37	4	39.00 %	0	0	144	37.00 %	4
MIAMI LAKES EDUCATIONAL CENTER	699	839	0	35	0	0.00 %	0	0	0	0.00 %	0
ROBERT MORGAN TECHNICAL EDUCATIONAL CENTER	1,044	1,253	0	62	0	0.00 %	0	0	0	0.00 %	0
MIAMI SKILL CENTER	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
HIALEAH GARDENS ELEMENTARY	931	931	1,057	51	21	114.00 %	-66	-3	863	100.00 %	18
IRVING & BEATRICE PESKOE ELEMENTARY	933	933	726	48	15	78.00 %	-18	-1	696	76.00 %	15
CHARLES DAVID WYCHE JR ELEMENTARY	937	937	944	52	18	101.00 %	0	0	904	96.00 %	17
EUGENIA B THOMAS K-8 CENTER	1,824	1,642	1,363	88	15	83.00 %	-176	-11	1,306	89.00 %	17
JOHN I SMITH ELEMENTARY	1,205	1,205	1,226	62	20	102.00 %	0	0	1,125	93.00 %	18
MAYA ANGELOU ELEMENTARY	703	703	611	39	16	87.00 %	0	0	585	83.00 %	15
DR EDWARD L WHIGHAM ELEMENTARY	920	920	736	51	14	80.00 %	-22	-1	705	79.00 %	14
HOWARD A DOOLIN MIDDLE	1,234	1,111	875	56	16	79.00 %	-79	-4	838	81.00 %	16
CORAL REEF SENIOR HIGH	2,815	2,674	3,011	115	26	113.00 %	0	0	2,634	99.00 %	23
HENRY E S REEVES ELEMENTARY	721	721	794	40	20	110.00 %	0	0	710	98.00 %	18
DANTE B FASCELL ELEMENTARY	801	801	583	44	13	73.00 %	-98	-5	583	83.00 %	15
DR CARLOS J FINLAY ELEMENTARY	626	626	607	35	17	97.00 %	0	0	581	93.00 %	17
CHRISTINA M EVE ELEMENTARY	710	710	737	39	19	104.00 %	0	0	706	99.00 %	18
DR MICHAEL M KROP SENIOR HIGH	2,505	2,380	3,218	104	31	135.00 %	-190	-8	2,133	97.00 %	22
LINDA LENTIN K-8 CENTER	1,181	1,063	1,109	60	18	104.00 %	0	0	1,012	95.00 %	17
REDLAND ELEMENTARY	903	903	944	47	20	105.00 %	0	0	854	95.00 %	18
FIENBERG-FISHER ADULT & COMMUNITY EDUCATION CENTER	62	0	0	4	0	0.00 %	0	0	0	0.00 %	0
DORAL MIDDLE	1,154	1,039	1,114	53	21	107.00 %	0	0	1,017	98.00 %	19
HERBERT A AMMONS MIDDLE	1,100	990	1,156	50	23	117.00 %	0	0	982	99.00 %	20
LAWTON CHILES MIDDLE	1,442	1,298	974	66	15	75.00 %	0	0	933	72.00 %	14

HUBERT O SIBLEY ELEMENTARY	1,072	1,072	840	54	16	78.00 %	0	0	804	75.00 %	15
FELIX VARELA SENIOR HIGH	2,965	2,817	3,330	121	28	118.00 %	0	0	2,790	99.00 %	23
MIAMI LAKES TECHNOLOGICAL SENIOR HIGH	1,313	1,182	1,188	51	23	100.00 %	0	0	1,138	96.00 %	22
ROBERT MORGAN TECHNICAL SENIOR HIGH	2,059	1,956	2,363	82	29	121.00 %	0	0	1,939	99.00 %	24
BOB GRAHAM EDUCATION CENTER	1,538	1,384	2,049	77	27	148.00 %	0	0	1,362	98.00 %	18
JOHN A FERGUSON SENIOR HIGH	3,975	3,776	4,125	161	26	109.00 %	0	0	3,752	99.00 %	23
LAMAR LOUIS CURRY MIDDLE	1,153	1,038	1,488	53	28	143.00 %	0	0	1,025	99.00 %	19
DAVID LAWRENCE JR K- 8 CENTER	1,334	1,201	1,232	67	18	103.00 %	0	0	1,181	98.00 %	18
RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	1,767	1,679	1,974	72	27	118.00 %	0	0	1,641	98.00 %	23
AVENTURA WATERWAYS K-8 CENTER	1,666	1,666	1,292	82	16	78.00 %	0	0	1,437	86.00 %	18
HIALEAH GARDENS MIDDLE SCHOOL	1,673	1,506	1,412	75	19	94.00 %	0	0	1,378	92.00 %	18
WEST HIALEAH GARDENS ELEMENTARY SCHOOL	1,241	1,241	1,108	66	17	89.00 %	0	0	1,111	90.00 %	17
HIALEAH GARDENS SENIOR HIGH SCHOOL	2,711	0	0	109	0	0.00 %	2,575	0	2,500	97.00 %	23
NORMA BUTLER BOSSARD ELEMENTARY	1,032	1,032	1,294	55	24	125.00 %	0	0	1,015	98.00 %	18
JORGE MAS CANOSA MIDDLE SCHOOL	2,254	2,029	1,931	101	19	95.00 %	0	0	2,015	99.00 %	20
YOUNG WOMEN'S ACADEMY	446	0	0	19	0	0.00 %	335	0	97	29.00 %	5
WESTLAND HIALEAH SENIOR HIGH SCHOOL	1,817	1,726	1,223	71	17	71.00 %	0	0	1,572	91.00 %	22
COUNTRY CLUB MIDDLE SCHOOL	1,659	1,493	1,545	74	21	103.00 %	0	0	1,480	99.00 %	20
SOUTH DADE MIDDLE SCHOOL	1,644	1,480	1,217	73	17	82.00 %	0	0	1,390	94.00 %	19
SPANISH LAKE ELEMENTARY SCHOOL	1,688	1,688	1,736	89	20	103.00 %	0	0	1,613	96.00 %	18
GOULDS ELEMENTARY SCHOOL	824	824	635	44	14	77.00 %	0	0	708	86.00 %	16
ZELDA GLAZER MIDDLE SCHOOL	1,668	1,501	375	75	5	25.00 %	0	0	1,459	97.00 %	19
ANDOVER MIDDLE SCHOOL	1,404	1,264	286	63	5	23.00 %	0	0	1,249	99.00 %	20
DR. MANUEL C. BARREIRO ELEMENTARY	876	876	528	46	11	60.00 %	0	0	806	92.00 %	18
ARCH CREEK ELEMENTARY SCHOOL	801	721	613	41	15	85.00 %	80	4	687	86.00 %	15
DR. ROLANDO ESPINOSA K-8 CENTER	1,755	1,755	1,150	85	14	66.00 %	0	0	1,452	83.00 %	17

STATE SCHOOL LLL1	639	0	0	26	0	0.00 %	639	0	612	96.00 %	24
MEDICAL TECHNOLOGIES SENIOR HIGH SCHOOL	895	0	0	37	0	0.00 %	716	0	700	98.00 %	19
COCONUT PALM K-8 ACADEMY	1,666	1,666	1,048	82	13	63.00 %	0	0	1,404	84.00 %	17
MANDARIN LAKES K-8 ACADEMY	1,743	1,743	1,177	85	14	67.00 %	0	0	1,477	85.00 %	17
CORPORATE ACADEMY SOUTH	200	0	0	8	0	0.00 %	0	0	0	0.00 %	0
SUNNY ISLES BEACH COMMUNITY SCHOOL	1,704	1,704	621	84	7	36.00 %	0	0	1,620	95.00 %	19
	383,163	362,495	305,779	18,167	17	84.35 %	-14,220	-906	293,544	84.29 %	17

The COFTE Projected Total (293,544) for 2013 - 2014 must match the Official Forecasted COFTE Total (293,544) for 2013 - 2014 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2013 - 2014	
Elementary (PK-3)	96,749
Middle (4-8)	114,788
High (9-12)	82,007
	293,544

Grade Level Type	Balanced Projected COFTE for 2013 - 2014
Elementary (PK-3)	0
Middle (4-8)	0
High (9-12)	0
	293,544

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	Year 5 Total
AIR BASE ELEMENTARY	0	0	0	1	0	1
AUBURNDALE ELEMENTARY	2	0	0	2	0	4
AVOCADO ELEMENTARY	0	0	0	3	0	3
BEL-AIRE ELEMENTARY	0	0	0	7	0	7
BISCAYNE ELEMENTARY	0	0	0	9	0	9
BISCAYNE GARDENS ELEMENTARY	0	0	17	0	0	17
VAN E BLANTON ELEMENTARY	2	0	0	1	0	3
BLUE LAKES ELEMENTARY	0	0	2	0	0	2
DR BOWMAN FOSTER ASHE ELEMENTARY	0	0	0	9	0	9
JAMES H BRIGHT ELEMENTARY	0	0	0	1	0	1
W J BRYAN ELEMENTARY	0	0	0	5	0	5
CAMPBELL DRIVE ELEMENTARY	0	0	0	0	10	10

CARIBBEAN ELEMENTARY	0	0	0	1	0	1
GEORGE WASHINGTON CARVER ELEMENTARY	0	0	0	2	0	2
FIENBERG-FISHER K-8 CENTER	0	0	0	10	0	10
WILLIAM A CHAPMAN ELEMENTARY	0	6	0	0	0	6
CITRUS GROVE ELEMENTARY	0	0	0	12	0	12
CLAUDE PEPPER ELEMENTARY	0	0	0	7	0	7
COCONUT GROVE ELEMENTARY	0	0	0	2	0	2
COMSTOCK ELEMENTARY	0	0	0	5	0	5
CORAL GABLES ELEMENTARY	0	0	0	0	1	1
CORAL PARK ELEMENTARY	0	0	0	0	8	8
CORAL REEF ELEMENTARY	0	0	0	1	0	1
CORAL TERRACE ELEMENTARY	0	0	0	1	0	1
CORAL WAY K-8 CENTER	0	0	0	0	28	28
CUTLER RIDGE ELEMENTARY	0	0	0	1	0	1
CYPRESS ELEMENTARY	0	0	1	0	0	1
FREDERICK DOUGLASS ELEMENTARY	0	0	10	0	0	10
CHARLES R DREW ELEMENTARY	0	0	4	0	0	4
JOHN G DUPUIS ELEMENTARY	0	0	0	0	6	6
AMELIA EARHART ELEMENTARY	0	0	0	3	0	3
EARLINGTON HEIGHTS ELEMENTARY	0	0	0	1	0	1
EMERSON ELEMENTARY	0	0	1	0	0	1
LILLIE C EVANS ELEMENTARY	0	11	0	0	0	11
EVERGLADES K-8 CENTER	0	0	0	0	6	6
DAVID FAIRCHILD ELEMENTARY	0	0	0	1	0	1
FLAGAMI ELEMENTARY	0	0	0	3	0	3
FLAMINGO ELEMENTARY	0	0	0	1	0	1
FLORIDA CITY ELEMENTARY	0	0	0	4	0	4
GLORIA FLOYD ELEMENTARY	0	0	0	1	0	1
BENJAMIN FRANKLIN ELEMENTARY	0	0	5	0	0	5
FULFORD ELEMENTARY	0	0	0	0	5	5
JACK DAVID GORDON COMMUNITY ELEMENTARY	0	0	0	9	0	9
GOLDEN GLADES ELEMENTARY	0	0	0	1	0	1
JOELLA C GOOD ELEMENTARY	0	0	0	2	0	2
GRATIGNY ELEMENTARY	0	0	0	9	0	9
GREENGLADE ELEMENTARY	0	0	0	0	1	1
GREYNOLDS PARK ELEMENTARY	0	0	0	13	0	13

GULFSTREAM ELEMENTARY	0	0	0	3	0	3
CHARLES R HADLEY ELEMENTARY	0	0	0	0	11	11
JOE HALL ELEMENTARY	0	0	0	0	1	1
HIALEAH ELEMENTARY	0	0	0	5	0	5
HIBISCUS ELEMENTARY	0	0	0	2	0	2
VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	0	0	7	0	0	7
OLIVER HOOVER ELEMENTARY	0	0	0	8	0	8
THENA CROWDER ELEMENTARY	0	0	1	0	0	1
MADIE IVES COMMUNITY ELEMENTARY	0	0	0	13	0	13
KENDALE ELEMENTARY	0	0	2	0	0	2
KENDALE LAKES ELEMENTARY	0	0	0	4	0	4
KENWOOD K-8 CENTER	0	0	0	0	1	1
KEY BISCAVNE K-8 CENTER	0	0	0	0	1	1
MARTIN L KING ELEMENTARY	0	0	0	3	0	3
LAKE STEVENS ELEMENTARY	0	0	0	1	0	1
LAKEVIEW ELEMENTARY	0	0	0	4	0	4
YWAACD @ JRE LEE EDUCATIONAL CENTER	2	0	0	0	0	2
LEEWOOD K-8 CENTER	0	0	2	0	0	2
LEISURE CITY K-8 CENTER	0	0	0	17	0	17
LAURA C SAUNDERS ELEMENTARY	0	0	0	0	6	6
LITTLE RIVER ELEMENTARY	0	0	0	2	0	2
TOUSSAINT L'OUVERTURE ELEMENTARY	0	0	5	0	0	5
LUDLAM ELEMENTARY	0	0	0	9	0	9
FRANK CRAWFORD MARTIN K-8 CENTER	0	0	0	1	0	1
WESLEY MATTHEWS ELEMENTARY	0	0	0	1	0	1
MEADOWLANE ELEMENTARY	0	0	0	0	1	1
MIAMI GARDENS ELEMENTARY	0	0	0	1	0	1
MIAMI HEIGHTS ELEMENTARY	0	0	0	8	0	8
MIAMI PARK ELEMENTARY	0	0	7	0	0	7
MIAMI SHORES ELEMENTARY	0	0	0	2	0	2
MIAMI SPRINGS ELEMENTARY	0	0	0	6	0	6
M A MILAM K-8 CENTER	0	0	0	0	7	7
MORNINGSIDE ELEMENTARY	0	3	0	0	0	3
MYRTLE GROVE ELEMENTARY	0	0	2	0	0	2
NARANJA ELEMENTARY	7	0	0	0	0	7
NATURAL BRIDGE ELEMENTARY	4	0	9	0	0	13

NORLAND ELEMENTARY	0	0	0	4	0	4
NORTH BEACH ELEMENTARY	0	0	0	4	0	4
BARBARA HAWKINS ELEMENTARY	0	0	1	0	0	1
NORTH GLADE ELEMENTARY	0	0	0	1	0	1
NORTH HIALEAH ELEMENTARY	0	0	0	7	0	7
NORTH MIAMI ELEMENTARY	0	20	0	0	0	20
NORTH TWIN LAKES ELEMENTARY	0	0	0	0	1	1
OAK GROVE ELEMENTARY	0	0	0	6	0	6
OLYMPIA HEIGHTS ELEMENTARY	0	0	0	3	0	3
DR. ROBERT B. INGRAM ELEMENTARY	0	0	2	0	0	2
PALMETTO ELEMENTARY	0	0	0	4	0	4
PALM SPRINGS ELEMENTARY	0	0	0	5	0	5
PALM SPRINGS NORTH ELEMENTARY	0	0	0	6	0	6
PARKWAY ELEMENTARY	0	0	3	0	0	3
KELSEY L PHARR ELEMENTARY	0	0	0	0	1	1
PINE LAKE ELEMENTARY	0	0	1	0	0	1
PINE VILLA ELEMENTARY	0	6	0	0	0	6
POINCIANA PARK ELEMENTARY	0	0	5	0	0	5
DR GILBERT L PORTER ELEMENTARY	0	0	0	1	0	1
RAINBOW PARK ELEMENTARY	0	0	0	1	0	1
REDONDO ELEMENTARY	0	0	0	2	0	2
ETHEL F BECKFORD-RICHMOND ELEMENTARY	0	0	2	0	0	2
JANE S ROBERTS K-8 CENTER	0	0	0	10	0	10
ROYAL GREEN ELEMENTARY	0	0	0	0	1	1
ROYAL PALM ELEMENTARY	0	0	0	1	0	1
GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	0	0	0	9	0	9
SCOTT LAKE ELEMENTARY	0	0	4	0	0	4
SEMINOLE ELEMENTARY	0	0	1	0	0	1
SHADOWLAWN ELEMENTARY	0	0	0	2	0	2
BEN SHEPPARD ELEMENTARY	0	0	0	28	0	28
SILVER BLUFF ELEMENTARY	0	0	0	0	2	2
SOUTH MIAMI K-8 CENTER	0	0	0	10	0	10
SOUTH MIAMI HEIGHTS ELEMENTARY	0	0	0	3	0	3
SPRINGVIEW ELEMENTARY	0	0	0	5	0	5
E W F STIRRUP ELEMENTARY	0	0	0	0	5	5
SUNSET ELEMENTARY	0	0	0	0	11	11

SUNSET PARK ELEMENTARY	0	0	0	3	0	3
SWEETWATER ELEMENTARY	0	0	0	3	0	3
SYLVANIA HEIGHTS ELEMENTARY	0	0	1	0	0	1
TREASURE ISLAND ELEMENTARY	0	0	4	0	0	4
TROPICAL ELEMENTARY	0	0	1	0	0	1
FRANCES S TUCKER ELEMENTARY	0	0	2	0	0	2
VILLAGE GREEN ELEMENTARY	0	0	0	2	0	2
MAE M WALTERS ELEMENTARY	0	0	0	3	0	3
WEST HOMESTEAD ELEMENTARY	0	0	0	1	0	1
WEST LABORATORY ELEMENTARY	0	0	0	1	0	1
CARRIE P MEEK/WESTVIEW ELEMENTARY	0	0	2	0	0	2
ALLAPATTAH MIDDLE	0	0	4	0	0	4
ARVIDA MIDDLE	0	0	0	4	0	4
CUTLER RIDGE MIDDLE	0	0	5	0	0	5
RUBEN DARIO COMMUNITY MIDDLE	0	0	5	0	0	5
CHARLES R DREW MIDDLE	6	0	2	0	0	8
HENRY H FILER MIDDLE	0	0	0	4	0	4
GLADES MIDDLE	0	0	0	0	6	6
HAMMOCKS MIDDLE	0	0	0	11	0	11
HIALEAH MIDDLE	0	0	0	7	0	7
HIGHLAND OAKS MIDDLE	0	0	0	0	10	10
HOMESTEAD MIDDLE	0	0	0	7	0	7
THOMAS JEFFERSON MIDDLE	0	0	8	0	0	8
JOHN F KENNEDY MIDDLE	0	0	0	0	16	16
LAKE STEVENS MIDDLE	0	0	0	8	0	8
MADISON MIDDLE	4	0	12	0	0	16
JOSE MARTI MIDDLE	0	0	0	11	0	11
MAYS COMMUNITY MIDDLE	0	0	6	0	0	6
HOWARD D MCMILLAN MIDDLE	0	0	0	2	0	2
MIAMI LAKES MIDDLE	0	0	0	4	0	4
MIAMI SPRINGS MIDDLE	0	0	0	0	16	16
NORLAND COMMUNITY MIDDLE	0	0	0	8	0	8
NORTH DADE MIDDLE	0	0	0	5	0	5
PALM SPRINGS MIDDLE	0	0	0	3	0	3
PALMETTO MIDDLE	0	0	0	0	5	5
PONCE DE LEON MIDDLE	0	0	0	7	0	7

REDLAND MIDDLE	0	0	4	0	0	4
RICHMOND HEIGHTS MIDDLE	0	0	8	0	0	8
SOUTH MIAMI COMMUNITY MIDDLE	0	0	0	0	2	2
WESTVIEW MIDDLE	0	0	13	0	0	13
AMERICAN SENIOR HIGH	0	0	0	0	5	5
G HOLMES BRADDOCK SENIOR HIGH	0	0	0	39	0	39
HIALEAH SENIOR HIGH	0	0	0	5	0	5
HIALEAH-MIAMI LAKES SENIOR HIGH	0	0	0	2	0	2
MIAMI CAROL CITY SENIOR HIGH	0	0	0	3	0	3
MIAMI CENTRAL SENIOR HIGH	0	0	3	0	0	3
MIAMI CORAL PARK SENIOR HIGH	0	0	0	10	0	10
MIAMI KILLIAN SENIOR HIGH	0	0	0	19	0	19
MIAMI NORLAND SENIOR HIGH	0	0	6	0	0	6
MIAMI NORTHWESTERN SENIOR HIGH	0	0	0	3	0	3
MIAMI PALMETTO SENIOR HIGH	0	0	0	0	9	9
MIAMI SENIOR HIGH	0	0	0	0	10	10
MIAMI SPRINGS SENIOR HIGH	0	0	0	0	2	2
MIAMI SUNSET SENIOR HIGH	0	0	0	18	0	18
NORTH MIAMI BEACH SENIOR HIGH	0	0	0	0	2	2
NORTH MIAMI SENIOR HIGH	0	0	0	0	11	11
YMAACD @ MIAMI DOUGLAS MACARTHUR SOUTH SENIOR HIGH	0	6	0	0	0	6
SOUTH MIAMI SENIOR HIGH	0	0	0	0	6	6
MIAMI SOUTHRIDGE SENIOR HIGH	0	0	0	0	8	8
SOUTHWEST MIAMI SENIOR HIGH	0	0	0	10	0	10
BARBARA GOLEMAN SENIOR HIGH	0	0	0	24	0	24
GEORGE T BAKER AVIATION	3	0	0	0	0	3
COPE NORTH ALTERNATIVE EDUCATION CENTER	1	0	0	0	0	1
DOROTHY M WALLACE - COPE CENTER SOUTH	9	0	0	0	0	9
D A DORSEY EDUCATIONAL CENTER	10	0	0	0	0	10
JUVENILE JUSTICE CENTER	3	0	0	0	0	3
HIALEAH GARDENS ELEMENTARY	0	0	0	0	3	3
IRVING & BEATRICE PESKOE ELEMENTARY	0	0	0	1	0	1
EUGENIA B THOMAS K-8 CENTER	0	0	0	11	0	11
DR EDWARD L WHIGHAM ELEMENTARY	0	0	0	1	0	1
HOWARD A DOOLIN MIDDLE	0	0	0	4	0	4

DANTE B FASCELL ELEMENTARY	0	0	5	0	0	5
DR MICHAEL M KROP SENIOR HIGH	0	0	0	0	8	8
HERBERT A AMMONS MIDDLE	0	0	0	0	80	80
CORPORATE ACADEMY SOUTH	8	0	0	0	0	8
Total Relocatable Replacements:	61	52	185	574	313	1,185

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2013 - 2014
Academy of Arts & Minds-3138 Commodore Plaza, Miami 33133	22	LEASE RENT	2004	300	329	10	500
Archimedean Academy -12425 SW 72 St., Miami 33183	25	LEASE RENT	2002	445	420	10	0
Archimedean Middle Conservatory - 12425 SW 72 St., Miami 33183	14	LEASE RENT	2005	250	247	10	240
Aspira Eugenio Maria de Hostos Youth Leadership Charter School - One NE 19 St., Miami 33132	24	LEASE RENT	2001	529	398	5	0
Aspira South Youth Leadership Charter School - 14112-14114 SW 288 St., Homestead 33033	8	LEASE RENT	2000	210	202	5	0
Aspira Youth Leadership Charter School - 13300 Memorial Hwy., N. Miami 33161	31	LEASE RENT	1999	600	442	15	450
Aventura City of Excellence School - 3333 NE 188 St., Aventura 33180	62	LEASE RENT	2003	1,498	897	15	900
Balere Language Academy - 10875 Quail Roost Drive, Miami 33157	6	LEASE RENT	2004	160	206	10	450
Coral Reef Montessori Academy Charter School- 10853 SW 216 St., Cutler Bay 33170	18	PRIVATE	1998	500	335	10	500
Doctors Charter School of Miami Shores - 11301 NW 5 Ave., Miami Shores 33168	27	LEASE RENT	1997	746	534	15	600
Doral Academy - 2450 NW 97 Ave., Doral 33172	29	LEASE RENT	1999	715	749	15	2,200
Doral Academy Charter Middle School - 2601 NW 112 Ave., Doral 33172	15	LEASE RENT	2003	800	940	10	1,250
Doral Academy High School - 11100 NW 27 ST., Doral 33172	45	LEASE RENT	2001	1,025	850	10	0
Downtown Miami Charter School - 305 NW 3 Ave., Miami 33128	32	LEASE RENT	2002	600	631	10	0
Florida International Academy - 7630 Biscayne Blvd. Miami 33138	15	LEASE RENT	1998	300	273	10	350
International Studies Charter High School - 2480 SW 8St., Miami 33135	4	LEASE RENT	2004	100	252	10	1,000

Keys Gate Charter School - 2000 SE 28 Ave., Homestead 33035	53	LEASE RENT	2003	1,150	1,140	10	0
Lawrence Academy - 777 West Palm Dr., Florida City 33034	8	LEASE RENT	2005	160	112	10	450
Life Skills Center Miami-Dade County - 3555 NW 7 St., Miami 33125	7	LEASE RENT	2005	200	311	5	0
Mater Academy - 7700 NW 98 St., Hialeah Gardens 33016	31	LEASE RENT	1998	630	698	10	1,200
Mater Academy Charter Middle School - 7901 NW 103 St., Hialeah Gardens 33016	47	LEASE RENT	2003	1,236	1,158	10	1,300
Mater Academy Charter High School - 7901 NW 103 St., Hialeah Gardens 33016	56	LEASE RENT	2002	1,604	1,460	10	0
Mater East Academy Middle School - 998 SW 1 St., Miami 33130	17	LEASE RENT	2005	250	295	10	300
Mater Academy East Charter School - 450 SW 4 St., Miami 33130	22	LEASE RENT	2002	550	439	10	0
Miami Children's Museum 980 McArthur Causeway Miami, Fl 33132	11	LEASE RENT	2004	25	174	10	350
Miami Community Charter School - 101 S Redland Rd., Florida City 33034	20	LEASE RENT	2004	325	315	5	0
Pinecrest Academy Charter Middle School - 14901 SW 42 St., Miami 33185	16	LEASE RENT	2003	416	416	10	800
Pinecrest Preparatory Academy - 14301 SW 42 St., Miami 33175	23	LEASE RENT	2001	525	405	10	1,250
Renaissance Elementary Charter School - 8360 NW 33 St., Doral 33122	25	LEASE RENT	1999	500	495	15	500
Renaissance Middle Charter School - 8360 NW 33 St., Doral 33122	4	LEASE RENT	2005	50	129	10	1,050
Sandor Wiener School of Opportunity, South - 11025 SW 84 St. Bldg 5, Miami 33173	4	LEASE RENT	2005	12	30	5	0
Sandor Wiener School of Opportunity - 20000 NW 47 Ave. Bldg 7, Miami Gardens 33055	5	LEASE RENT	2002	36	25	5	0
School for Intergrated Academics & Technologies - 12350 SW 285 St., Homestead 33033	10	LEASE RENT	2004	168	335	5	800
Somerset Academy - 18491 SW 134 Ave., Miami 33177	25	LEASE RENT	2004	538	538	10	700
Somerset Academy Charter High School - 23255 SW 115 Ave. Homestead 33032	12	LEASE RENT	2004	150	109	10	500
Somerset Academy Charter Middle School - 18491 SW 134 Ave., Miami 33177	5	LEASE RENT	2004	127	127	10	300
The Theodore R. & Thelma A. Gibson Charter School - 1682 NW 4 Ave., Miami 33136	1	LEASE RENT	2003	29	28	10	0

Youth Co-Op Charter School - 12051 W. Okeechobee Rd., Hialeah Gardens 33018	27	LEASE RENT	1998	628	526	10	525
Charter on the Beach Middle School 1211-1219 Marseille Dr., Miami Beach 33141	10	LEASE RENT	2007	250	98	10	250
Doral Performing Arts & Entertainment Academy 11100 NW 27 St. Doral 33172	5	LEASE RENT	2005	100	54	10	200
Early Beginings Academy- Civic Center 1411 NW 14 Ave., Miami 33125	12	LEASE RENT	2005	48	134	5	0
Lawrence Academy Senior High Charter School 777 West Palm Drive Florida City, FI 33034	7	LEASE RENT	2007	120	38	5	500
Life Skills Center Opa- Locka 3400 NW 135 ST Opa-Locka 33054	21	LEASE RENT	2006	462	458	5	0
Mater Academy East Charter High School 998 SW 1 St., Miami 33130	17	LEASE RENT	2007	380	168	10	1,000
Mater Academy Lakes Middle School 9010 NW 178 Ln., Hialeah 33018	20	LEASE RENT	2006	255	221	10	900
Mater Academy Lakes High School 9010 NW 178 Ln., Hialeah 33018	20	LEASE RENT	2006	185	274	10	1,200
Mater Gardens Academy 9010 NW 178 Ln., Hialeah 33018	12	LEASE RENT	2006	360	342	10	900
Mater Gardens Academy Middle School 9010 NW 178 Ln., Hialeah 33018	5	LEASE RENT	2006	150	145	10	450
Mater Performing Arts & Entertainment Academy 7901 NW 103 St., Hialeah Gardens 33016	6	LEASE RENT	2005	204	152	10	200
Miami Community Charter Middle School 101 S Redland Rd Florida City 33034	6	LEASE RENT	2007	75	70	5	0
Oxford Academy of Miami 10870 SW 113 PL Miami 33176	10	LEASE RENT	2005	450	107	5	0
Pincrest Academy (South Campus) 15130 SW 80 St., Miami 33193	32	LEASE RENT	2006	577	577	10	800
Somerset Academy (Silver Palms) (K-1) 22800 SW 112 Ave., Miami 33170 & (2-8) 23255 SW 115 Ave., Homestead 33032	26	LEASE RENT	2007	900	932	10	1,100
Summerville Advantage Academy 11572 SW 243 St., Homestead 33032	30	LEASE RENT	2007	550	454	5	0
The Charter School at Waterstone 855 Waterstone Way, Homestead 33033	40	LEASE RENT	2005	1,000	1,137	5	0
Archimedean Upper Conservatory 12425 SW 72 St., Miami 33183	6	LEASE RENT	2008	70	65	10	320
Excel Academy Charter School, North 780 Fisherman St., 2nd Floor, Opa Locka 33054	7	LEASE RENT	2008	125	38	5	0
Lawrence Academy Elementary Charter School 777 W Palm Dr., Florida City 33034	6	LEASE RENT	2008	120	41	10	400

River Cities Community Charter School 378 Westward Dr., Miami Springs 33166	3	LEASE RENT	2008	250	25	10	250
City of Hialeah Education Academy 2590 W 76 St., Hialeah 33016	8	LEASE RENT	2008	200	98	5	800
Excelsior Language Academy of Hialeah 600 W 20 St., Hialeah 33010	47	LEASE RENT	2008	512	461	5	910
Mater Academy of International Studies 795 NW 32 St., Miami 33127	1	LEASE RENT	2008	18	18	10	480
Mater Academy High School of International Studies 3600 Block of Grand Ave., Miami 33130	1	LEASE RENT	2008	10	10	10	500
Mater Academy Middle School of International Studies 795 NW 32 St., Miami 33127	1	LEASE RENT	2008	16	15	10	495
Pincrest Preparatory Academy Charter High School 14901 SW 42 St., Miami 33185	1	LEASE RENT	2008	20	9	10	1,000
Richard Allen Leadership Academy 17800 NW 25 Ave., Miami Gardens 33056	5	LEASE RENT	2008	200	81	5	250
Rise Academy- South Dade Charter School (K-2) @ 303 W Palm Dr., Florida City 33034 & (6 & 7) @ 713 W Palm Dr., Florida City 33034	8	LEASE RENT	2008	400	182	10	900
Somerset Arts Academy 1700 Krome Ave., Homestead 33030	7	LEASE RENT	2008	110	110	10	750
Somerset Academy Charter Elementary School (South Homestead) 300 SE First Dr., Homestead 33030	1	LEASE RENT	2008	25	21	10	1,000
Somerset Academy Middle School (Country Palms) 18491 SW 134 Ave., Miami 33177	1	LEASE RENT	2008	11	11	10	600
Somerset Academy Charter Middle School (South Homestead) 300 SE First Dr., Homestead 33030	1	LEASE RENT	2008	25	14	10	900
Somerset Academy Charter High School (South Campus) 23255 SW 115 Ave., Homestead 33032	1	LEASE RENT	2008	25	10	10	1,000
Miami Arts Charter School 3900 Biscayne Blvd., Miami 33137	35	LEASE RENT	2009	500	495	10	700
	1225			26,790	24,035		37,220

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
LENORA BRAYNON SMITH ELEMENTARY	Educational	2	0	0	0	0	2

AUBURNDALE ELEMENTARY	Educational	0	0	0	4	0	4
BEL-AIRE ELEMENTARY	Educational	2	1	0	3	0	6
BLUE LAKES ELEMENTARY	Educational	0	3	0	0	0	3
DR BOWMAN FOSTER ASHE ELEMENTARY	Educational	1	1	0	0	0	2
BRENTWOOD ELEMENTARY	Educational	2	0	0	0	0	2
BROADMOOR ELEMENTARY	Educational	0	0	0	2	0	2
W J BRYAN ELEMENTARY	Educational	2	0	0	0	0	2
CARIBBEAN ELEMENTARY	Educational	3	4	0	0	0	7
WILLIAM A CHAPMAN ELEMENTARY	Educational	5	5	0	0	0	10
COMSTOCK ELEMENTARY	Educational	2	3	0	0	0	5
CORAL REEF ELEMENTARY	Educational	0	1	0	0	0	1
CUTLER RIDGE ELEMENTARY	Educational	2	2	0	0	0	4
CYPRESS ELEMENTARY	Educational	1	0	0	0	0	1
EMERSON ELEMENTARY	Educational	1	1	0	0	0	2
LILLIE C EVANS ELEMENTARY	Educational	0	1	0	0	0	1
HENRY M FLAGLER ELEMENTARY	Educational	1	0	0	0	0	1
CORPORATE ACADEMY NORTH AT FLORAL HEIGHTS COMPLEX	Educational	0	0	12	1	0	13
FLORIDA CITY ELEMENTARY	Educational	2	0	0	0	0	2
GLORIA FLOYD ELEMENTARY	Educational	3	3	0	0	0	6
JACK DAVID GORDON COMMUNITY ELEMENTARY	Educational	12	0	0	0	0	12
GREYNOLDS PARK ELEMENTARY	Educational	2	1	0	0	0	3
HIALEAH ELEMENTARY	Educational	1	0	0	0	0	1
VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	Educational	1	0	0	0	0	1
HOLMES ELEMENTARY	Educational	2	0	0	0	0	2
KENDALE LAKES ELEMENTARY	Educational	5	0	0	0	0	5
YWAACD @ JRE LEE EDUCATIONAL CENTER	Educational	0	2	0	0	0	2
LEEWOOD K-8 CENTER	Educational	2	10	0	0	0	12
LAURA C SAUNDERS ELEMENTARY	Educational	0	2	0	0	0	2
MIAMI SHORES ELEMENTARY	Educational	1	0	0	0	0	1
ROBERT RUSSA MOTON ELEMENTARY	Educational	1	0	0	0	0	1
BARBARA HAWKINS ELEMENTARY	Educational	0	1	0	0	0	1
OLINDA ELEMENTARY	Educational	0	1	0	0	0	1
DR. ROBERT B. INGRAM ELEMENTARY	Educational	0	1	0	0	0	1

ORCHARD VILLA ELEMENTARY	Educational	5	0	0	3	0	8
PINECREST ELEMENTARY	Educational	0	2	0	0	0	2
PINE LAKE ELEMENTARY	Educational	2	4	0	0	0	6
PINE VILLA ELEMENTARY	Educational	13	0	0	0	0	13
POINCIANA PARK ELEMENTARY	Educational	2	0	0	0	0	2
ETHEL F BECKFORD-RICHMOND ELEMENTARY	Educational	3	1	0	0	0	4
BEN SHEPPARD ELEMENTARY	Educational	0	6	0	0	0	6
SNAPPER CREEK ELEMENTARY	Educational	1	0	0	0	0	1
SYLVANIA HEIGHTS ELEMENTARY	Educational	2	0	0	0	0	2
TROPICAL ELEMENTARY	Educational	0	2	0	0	0	2
VINELAND K-8 CENTER	Educational	0	4	0	4	0	8
NATHAN B YOUNG ELEMENTARY	Educational	5	0	0	0	0	5
ALLAPATTAH MIDDLE	Educational	0	11	0	0	0	11
BROWNSVILLE MIDDLE	Educational	0	10	0	0	0	10
CAROL CITY MIDDLE	Educational	0	1	0	0	0	1
CAMPBELL DRIVE MIDDLE	Educational	0	3	0	0	0	3
CENTENNIAL MIDDLE	Educational	0	17	0	0	0	17
CITRUS GROVE MIDDLE	Educational	0	12	0	0	0	12
CUTLER RIDGE MIDDLE	Educational	0	2	0	2	0	4
RUBEN DARIO COMMUNITY MIDDLE	Educational	0	1	0	1	0	2
HENRY H FILER MIDDLE	Educational	0	2	0	1	0	3
HAMMOCKS MIDDLE	Educational	0	6	0	0	0	6
HIALEAH MIDDLE	Educational	0	3	0	0	0	3
HOMESTEAD MIDDLE	Educational	0	2	0	0	0	2
THOMAS JEFFERSON MIDDLE	Educational	0	7	0	0	0	7
JOSE DE DIEGO MIDDLE	Educational	0	3	0	0	0	3
JOSE MARTI MIDDLE	Educational	0	16	0	0	0	16
MIAMI EDISON MIDDLE	Educational	0	2	0	0	0	2
NAUTILUS MIDDLE	Educational	0	6	0	0	0	6
NORLAND COMMUNITY MIDDLE	Educational	0	12	0	1	0	13
NORTH DADE MIDDLE	Educational	0	46	0	4	0	50
PALM SPRINGS MIDDLE	Educational	0	1	0	8	0	9
PALMETTO MIDDLE	Educational	0	0	0	4	0	4
PARKWAY MIDDLE	Educational	0	3	0	0	0	3
REDLAND MIDDLE	Educational	0	6	0	0	0	6

RICHMOND HEIGHTS MIDDLE	Educational	0	2	0	0	0	2
RIVIERA MIDDLE	Educational	0	2	0	1	0	3
ROCKWAY MIDDLE	Educational	0	1	0	0	0	1
SHENANDOAH MIDDLE	Educational	0	2	0	0	0	2
SOUTHWOOD MIDDLE	Educational	0	12	0	5	0	17
W R THOMAS MIDDLE	Educational	0	2	0	3	0	5
BOOKER T WASHINGTON SENIOR HIGH	Educational	0	0	1	0	0	1
WEST MIAMI MIDDLE	Educational	0	3	0	0	0	3
AMERICAN SENIOR HIGH	Educational	0	0	6	0	0	6
HIALEAH-MIAMI LAKES SENIOR HIGH	Educational	0	0	3	0	0	3
HOMESTEAD SENIOR HIGH	Educational	0	0	6	0	0	6
YMAACD @ MIAMI DOUGLAS MACARTHUR NORTH SENIOR HIGH	Educational	0	0	0	3	0	3
MIAMI CORAL PARK SENIOR HIGH	Educational	0	0	2	0	0	2
MIAMI EDISON SENIOR HIGH	Educational	0	0	3	0	0	3
MIAMI JACKSON SENIOR HIGH	Educational	0	0	5	0	0	5
MIAMI KILLIAN SENIOR HIGH	Educational	0	0	1	0	0	1
MIAMI PALMETTO SENIOR HIGH	Educational	0	0	4	0	0	4
MIAMI SPRINGS SENIOR HIGH	Educational	0	0	1	0	0	1
NORTH MIAMI BEACH SENIOR HIGH	Educational	0	0	6	2	0	8
SOUTH DADE SENIOR HIGH	Educational	0	0	1	0	0	1
MIAMI SOUTHRIDGE SENIOR HIGH	Educational	0	0	6	5	0	11
BARBARA GOLEMAN SENIOR HIGH	Educational	0	0	11	0	0	11
JUVENILE JUSTICE CENTER	Educational	0	5	6	11	0	22
ROBERT RENICK EDUCATION CENTER	Educational	0	2	0	0	0	2
DR EDWARD L WHIGHAM ELEMENTARY	Educational	5	0	0	2	0	7
HOWARD A DOOLIN MIDDLE	Educational	0	10	0	0	0	10
WEST HIALEAH GARDENS ELEMENTARY SCHOOL	Educational	1	0	0	0	0	1
HIALEAH GARDENS SENIOR HIGH SCHOOL	Educational	0	0	42	1	0	43
ZELDA GLAZER MIDDLE SCHOOL	Educational	0	10	0	0	0	10
ARCH CREEK ELEMENTARY SCHOOL	Educational	1	0	0	0	0	1
DR. ROLANDO ESPINOSA K-8 CENTER	Educational	0	6	0	4	0	10
COCONUT PALM K-8 ACADEMY	Educational	0	6	0	0	0	6

SUNNY ISLES BEACH COMMUNITY SCHOOL	Educational	0	6	0	0	0	6
Total Educational Classrooms:		96	303	116	75	0	590

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
AUBURNDALE ELEMENTARY	Co-Teaching	0	0	0	2	0	2
BANYAN ELEMENTARY	Co-Teaching	1	0	0	0	0	1
RUTH K BROAD-BAY HARBOR K-8 CENTER	Co-Teaching	0	0	0	0	56	56
ETHEL KOGER BECKHAM ELEMENTARY	Co-Teaching	0	2	0	0	0	2
BEL-AIRE ELEMENTARY	Co-Teaching	0	0	0	3	0	3
BENT TREE ELEMENTARY	Co-Teaching	19	8	0	7	0	34
BROADMOOR ELEMENTARY	Co-Teaching	0	0	0	2	0	2
W J BRYAN ELEMENTARY	Co-Teaching	23	11	0	2	0	36
CARIBBEAN ELEMENTARY	Co-Teaching	0	0	0	7	0	7
CALUSA ELEMENTARY	Co-Teaching	1	2	0	2	0	5
GEORGE WASHINGTON CARVER ELEMENTARY	Co-Teaching	16	8	0	2	0	26
FIENBERG-FISHER K-8 CENTER	Co-Teaching	0	0	0	0	56	56
CLAUDE PEPPER ELEMENTARY	Co-Teaching	1	1	0	0	0	2
COCONUT GROVE ELEMENTARY	Co-Teaching	0	0	0	1	0	1
COMSTOCK ELEMENTARY	Co-Teaching	0	3	0	2	0	5
CORAL GABLES ELEMENTARY	Co-Teaching	2	1	0	1	0	4
CORAL PARK ELEMENTARY	Co-Teaching	3	0	0	0	0	3
CORAL WAY K-8 CENTER	Co-Teaching	0	0	0	0	87	87
CUTLER RIDGE ELEMENTARY	Co-Teaching	0	1	0	0	0	1
CYPRESS ELEMENTARY	Co-Teaching	1	2	0	0	0	3
DEVON AIRE K-8 CENTER	Co-Teaching	0	0	0	0	71	71
FREDERICK DOUGLASS ELEMENTARY	Co-Teaching	18	7	0	0	0	25
MARJORY STONEMAN DOUGLAS ELEMENTARY	Co-Teaching	8	4	0	3	0	15
PAUL LAURENCE DUNBAR ELEMENTARY	Co-Teaching	12	5	0	1	0	18
EDISON PARK ELEMENTARY	Co-Teaching	11	6	0	5	0	22
EVERGLADES K-8 CENTER	Co-Teaching	0	0	0	6	63	69
DAVID FAIRCHILD ELEMENTARY	Co-Teaching	0	1	0	0	0	1
FAIRLAWN ELEMENTARY	Co-Teaching	3	0	0	0	0	3
HENRY M FLAGLER ELEMENTARY	Co-Teaching	28	11	0	2	0	41
FLAMINGO ELEMENTARY	Co-Teaching	28	12	0	4	0	44

CORPORATE ACADEMY NORTH AT FLORAL HEIGHTS COMPLEX	Co-Teaching	0	0	0	1	0	1
JACK DAVID GORDON COMMUNITY ELEMENTARY	Co-Teaching	2	0	0	4	0	6
GOLDEN GLADES ELEMENTARY	Co-Teaching	11	6	0	6	0	23
GRATIGNY ELEMENTARY	Co-Teaching	21	10	0	4	0	35
GREENGLADE ELEMENTARY	Co-Teaching	12	8	0	0	0	20
GULFSTREAM ELEMENTARY	Co-Teaching	4	2	0	4	0	10
CHARLES R HADLEY ELEMENTARY	Co-Teaching	4	1	0	1	0	6
VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	Co-Teaching	0	1	0	0	0	1
HOLMES ELEMENTARY	Co-Teaching	0	0	0	3	0	3
OLIVER HOOVER ELEMENTARY	Co-Teaching	0	1	0	1	0	2
MADIE IVES COMMUNITY ELEMENTARY	Co-Teaching	1	1	0	0	0	2
KENDALE ELEMENTARY	Co-Teaching	15	7	0	4	0	26
KENDALE LAKES ELEMENTARY	Co-Teaching	3	0	0	7	0	10
KENWOOD K-8 CENTER	Co-Teaching	0	0	0	0	62	62
KEY BISCAYNE K-8 CENTER	Co-Teaching	0	0	0	0	55	55
MARTIN L KING ELEMENTARY	Co-Teaching	2	0	0	0	0	2
KINLOCH PARK ELEMENTARY	Co-Teaching	0	2	0	0	0	2
YWAACD @ JRE LEE EDUCATIONAL CENTER	Co-Teaching	0	1	1	0	0	2
LEEWOOD K-8 CENTER	Co-Teaching	0	0	0	0	38	38
LEISURE CITY K-8 CENTER	Co-Teaching	0	0	0	0	79	79
LITTLE RIVER ELEMENTARY	Co-Teaching	19	6	0	0	0	25
FRANK CRAWFORD MARTIN K-8 CENTER	Co-Teaching	0	0	0	0	68	68
MERRICK EDUCATIONAL CENTER	Co-Teaching	0	0	0	5	0	5
MIAMI HEIGHTS ELEMENTARY	Co-Teaching	0	0	0	4	0	4
MIAMI LAKES K-8 CENTER	Co-Teaching	0	0	0	0	76	76
MIAMI PARK ELEMENTARY	Co-Teaching	16	6	0	6	0	28
MIAMI SHORES ELEMENTARY	Co-Teaching	2	0	0	0	0	2
MIAMI SPRINGS ELEMENTARY	Co-Teaching	2	0	0	4	0	6
M A MILAM K-8 CENTER	Co-Teaching	0	0	0	0	61	61
PHYLLIS R MILLER ELEMENTARY	Co-Teaching	22	21	0	2	0	45
NORLAND ELEMENTARY	Co-Teaching	2	0	0	0	0	2
NORTH COUNTY ELEMENTARY	Co-Teaching	0	0	0	1	0	1
NORTH HIALEAH ELEMENTARY	Co-Teaching	0	0	0	3	0	3
OAK GROVE ELEMENTARY	Co-Teaching	20	13	0	2	0	35

OJUS ELEMENTARY	Co-Teaching	24	10	0	1	0	35
OLINDA ELEMENTARY	Co-Teaching	0	0	0	1	0	1
OLYMPIA HEIGHTS ELEMENTARY	Co-Teaching	16	6	0	3	0	25
ORCHARD VILLA ELEMENTARY	Co-Teaching	13	6	0	3	0	22
PALMETTO ELEMENTARY	Co-Teaching	0	0	0	3	0	3
PALM LAKES ELEMENTARY	Co-Teaching	29	14	0	6	0	49
PALM SPRINGS ELEMENTARY	Co-Teaching	0	0	0	3	0	3
PALM SPRINGS NORTH ELEMENTARY	Co-Teaching	1	2	0	0	0	3
PERRINE ELEMENTARY	Co-Teaching	1	0	0	0	0	1
RAINBOW PARK ELEMENTARY	Co-Teaching	0	0	0	1	0	1
JANE S ROBERTS K-8 CENTER	Co-Teaching	0	0	0	0	81	81
ROCKWAY ELEMENTARY	Co-Teaching	0	0	0	2	0	2
ROYAL GREEN ELEMENTARY	Co-Teaching	4	2	0	0	0	6
ROYAL PALM ELEMENTARY	Co-Teaching	16	10	0	1	0	27
SANTA CLARA ELEMENTARY	Co-Teaching	1	1	0	0	0	2
SHADOWLAWN ELEMENTARY	Co-Teaching	8	13	0	2	0	23
BEN SHEPPARD ELEMENTARY	Co-Teaching	36	25	0	6	0	67
NORTH DADE CENTER FOR MODERN LANGUAGES	Co-Teaching	12	7	0	0	0	19
SOUTH HIALEAH COMMUNITY ELEMENTARY	Co-Teaching	37	19	0	4	0	60
SOUTH MIAMI K-8 CENTER	Co-Teaching	0	0	0	0	51	51
SOUTH MIAMI HEIGHTS ELEMENTARY	Co-Teaching	0	2	0	2	0	4
SOUTHSIDE ELEMENTARY	Co-Teaching	7	0	0	0	0	7
E W F STIRRUP ELEMENTARY	Co-Teaching	27	15	0	3	0	45
SUNSET ELEMENTARY	Co-Teaching	1	2	0	0	0	3
SUNSET PARK ELEMENTARY	Co-Teaching	2	2	0	2	0	6
TROPICAL ELEMENTARY	Co-Teaching	8	9	0	12	0	29
FRANCES S TUCKER ELEMENTARY	Co-Teaching	14	5	0	3	0	22
VINELAND K-8 CENTER	Co-Teaching	0	0	0	0	47	47
WEST HOMESTEAD ELEMENTARY	Co-Teaching	27	8	0	6	0	41
CARRIE P MEEK/WESTVIEW ELEMENTARY	Co-Teaching	0	1	0	3	0	4
WINSTON PARK K-8 CENTER	Co-Teaching	0	0	0	0	61	61
ARVIDA MIDDLE	Co-Teaching	0	0	0	18	0	18
PAUL W BELL MIDDLE	Co-Teaching	0	10	0	10	0	20
CAROL CITY MIDDLE	Co-Teaching	0	48	0	9	0	57

GEORGE WASHINGTON CARVER MIDDLE	Co-Teaching	0	44	0	0	0	44
CENTENNIAL MIDDLE	Co-Teaching	0	42	0	18	0	60
CITRUS GROVE MIDDLE	Co-Teaching	0	40	0	11	0	51
CUTLER RIDGE MIDDLE	Co-Teaching	0	11	0	14	0	25
RUBEN DARIO COMMUNITY MIDDLE	Co-Teaching	0	0	0	1	0	1
HENRY H FILER MIDDLE	Co-Teaching	0	4	0	6	0	10
HAMMOCKS MIDDLE	Co-Teaching	0	10	0	7	0	17
HIALEAH MIDDLE	Co-Teaching	0	16	0	0	0	16
HIGHLAND OAKS MIDDLE	Co-Teaching	0	20	0	0	0	20
JOHN F KENNEDY MIDDLE	Co-Teaching	0	0	0	9	0	9
KINLOCH PARK MIDDLE	Co-Teaching	0	22	0	6	0	28
JOSE DE DIEGO MIDDLE	Co-Teaching	0	19	0	9	0	28
MADISON MIDDLE	Co-Teaching	0	7	0	1	0	8
JOSE MARTI MIDDLE	Co-Teaching	0	50	0	11	0	61
MAYS COMMUNITY MIDDLE	Co-Teaching	0	35	0	9	0	44
ADA MERRITT K-8 CENTER	Co-Teaching	0	0	0	0	43	43
MIAMI EDISON MIDDLE	Co-Teaching	0	9	0	9	0	18
MIAMI LAKES MIDDLE	Co-Teaching	0	5	0	0	0	5
NAUTILUS MIDDLE	Co-Teaching	0	57	0	1	0	58
NORTH DADE MIDDLE	Co-Teaching	0	46	0	4	0	50
NORTH MIAMI MIDDLE	Co-Teaching	0	4	0	0	0	4
PALM SPRINGS MIDDLE	Co-Teaching	0	9	0	8	0	17
PALMETTO MIDDLE	Co-Teaching	0	19	0	0	0	19
PONCE DE LEON MIDDLE	Co-Teaching	0	1	0	0	0	1
REDLAND MIDDLE	Co-Teaching	0	0	0	13	0	13
RIVIERA MIDDLE	Co-Teaching	0	12	0	0	0	12
SHENANDOAH MIDDLE	Co-Teaching	0	65	0	3	0	68
SOUTHWOOD MIDDLE	Co-Teaching	0	19	0	5	0	24
W R THOMAS MIDDLE	Co-Teaching	0	12	0	6	0	18
WEST MIAMI MIDDLE	Co-Teaching	0	8	0	0	0	8
WESTVIEW MIDDLE	Co-Teaching	0	52	0	9	0	61
AMERICAN SENIOR HIGH	Co-Teaching	0	0	0	12	0	12
G HOLMES BRADDOCK SENIOR HIGH	Co-Teaching	0	0	147	31	0	178
CORAL GABLES SENIOR HIGH	Co-Teaching	0	0	10	0	0	10
DESIGN AND ARCHITECTURE SENIOR HIGH	Co-Teaching	0	0	34	1	0	35

HIALEAH-MIAMI LAKES SENIOR HIGH	Co-Teaching	0	0	120	27	0	147
MARITIME & SCIENCE TECHNOLOGY ACADEMY	Co-Teaching	0	0	25	0	0	25
MIAMI BEACH SENIOR HIGH	Co-Teaching	0	0	90	4	0	94
MIAMI CAROL CITY SENIOR HIGH	Co-Teaching	0	0	7	0	0	7
MIAMI CENTRAL SENIOR HIGH	Co-Teaching	0	0	4	0	0	4
YMAACD @ MIAMI DOUGLAS MACARTHUR NORTH SENIOR HIGH	Co-Teaching	0	0	0	3	0	3
MIAMI CORAL PARK SENIOR HIGH	Co-Teaching	0	0	40	0	0	40
MIAMI EDISON SENIOR HIGH	Co-Teaching	0	0	0	1	0	1
MIAMI JACKSON SENIOR HIGH	Co-Teaching	0	0	66	10	0	76
MIAMI KILLIAN SENIOR HIGH	Co-Teaching	0	0	5	0	0	5
MIAMI NORLAND SENIOR HIGH	Co-Teaching	0	0	0	16	0	16
MIAMI SENIOR HIGH	Co-Teaching	0	0	7	0	0	7
MIAMI SPRINGS SENIOR HIGH	Co-Teaching	0	0	0	17	0	17
NORTH MIAMI BEACH SENIOR HIGH	Co-Teaching	0	0	113	18	0	131
SOUTHWEST MIAMI SENIOR HIGH	Co-Teaching	0	0	120	10	0	130
BARBARA GOLEMAN SENIOR HIGH	Co-Teaching	0	0	4	0	0	4
YWAACD @ JAN MANN OPPORTUNITY EDUCATION CENTER	Co-Teaching	0	10	13	3	0	26
DOROTHY M WALLACE - COPE CENTER SOUTH	Co-Teaching	0	0	0	3	0	3
JUVENILE JUSTICE CENTER	Co-Teaching	0	5	8	11	0	24
ENEIDA MASSAS HARTNER ELEMENTARY	Co-Teaching	20	9	0	3	0	32
HIALEAH GARDENS ELEMENTARY	Co-Teaching	2	2	0	15	0	19
IRVING & BEATRICE PESKOE ELEMENTARY	Co-Teaching	23	12	0	6	0	41
CHARLES DAVID WYCHE JR ELEMENTARY	Co-Teaching	0	0	0	8	0	8
EUGENIA B THOMAS K-8 CENTER	Co-Teaching	0	0	0	0	88	88
JOHN I SMITH ELEMENTARY	Co-Teaching	0	1	0	5	0	6
MAYA ANGELOU ELEMENTARY	Co-Teaching	1	0	0	0	0	1
CORAL REEF SENIOR HIGH	Co-Teaching	0	0	36	0	0	36
CHRISTINA M EVE ELEMENTARY	Co-Teaching	21	10	0	4	0	35
DR MICHAEL M KROP SENIOR HIGH	Co-Teaching	0	0	138	14	0	152
LINDA LENTIN K-8 CENTER	Co-Teaching	0	0	0	0	60	60
REDLAND ELEMENTARY	Co-Teaching	2	1	0	0	0	3

DORAL MIDDLE	Co-Teaching	0	50	0	3	0	53
HERBERT A AMMONS MIDDLE	Co-Teaching	0	15	0	0	0	15
LAWTON CHILES MIDDLE	Co-Teaching	0	4	0	0	0	4
FELIX VARELA SENIOR HIGH	Co-Teaching	0	0	8	10	0	18
BOB GRAHAM EDUCATION CENTER	Co-Teaching	0	0	0	0	77	77
JOHN A FERGUSON SENIOR HIGH	Co-Teaching	0	0	30	30	0	60
LAMAR LOUIS CURRY MIDDLE	Co-Teaching	0	0	0	9	0	9
DAVID LAWRENCE JR K-8 CENTER	Co-Teaching	0	0	0	0	67	67
RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	Co-Teaching	0	0	73	4	0	77
AVENTURA WATERWAYS K-8 CENTER	Co-Teaching	0	0	0	0	82	82
HIALEAH GARDENS MIDDLE SCHOOL	Co-Teaching	0	75	0	5	0	80
WEST HIALEAH GARDENS ELEMENTARY SCHOOL	Co-Teaching	1	0	0	0	0	1
HIALEAH GARDENS SENIOR HIGH SCHOOL	Co-Teaching	0	0	9	2	0	11
NORMA BUTLER BOSSARD ELEMENTARY	Co-Teaching	8	0	0	2	0	10
JORGE MAS CANOSA MIDDLE SCHOOL	Co-Teaching	0	12	0	0	0	12
WESTLAND HIALEAH SENIOR HIGH SCHOOL	Co-Teaching	0	0	3	0	0	3
SPANISH LAKE ELEMENTARY SCHOOL	Co-Teaching	0	1	0	4	0	5
GOULDS ELEMENTARY SCHOOL	Co-Teaching	2	2	0	2	0	6
ANDOVER MIDDLE SCHOOL	Co-Teaching	0	61	0	6	0	67
ARCH CREEK ELEMENTARY SCHOOL	Co-Teaching	19	4	0	3	0	26
DR. ROLANDO ESPINOSA K-8 CENTER	Co-Teaching	0	0	0	0	82	82
COCONUT PALM K-8 ACADEMY	Co-Teaching	0	0	0	0	82	82
MANDARIN LAKES K-8 ACADEMY	Co-Teaching	0	0	0	0	85	85
SUNNY ISLES BEACH COMMUNITY SCHOOL	Co-Teaching	0	0	0	0	84	84
Total Co-Teaching Classrooms:		716	1,300	1,111	680	1,762	5,569

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

Not Specified

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

Region I - Miami Carol City SHS Replacement
 Region I - New K-8 Center @ MacArthur North (S/S "AA2")

Consistent with Comp Plan? Yes

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2008 - 2009 fiscal year.					List the net new classrooms to be added in the 2009 - 2010 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2009 - 2010 should match totals in Section 15A.			
Location	2008 - 2009 # Permanent	2008 - 2009 # Modular	2008 - 2009 # Relocatable	2008 - 2009 Total	2009 - 2010 # Permanent	2009 - 2010 # Modular	2009 - 2010 # Relocatable	2009 - 2010 Total
Elementary (PK-3)	61	0	0	61	26	0	0	26
Middle (4-8)	244	0	0	244	32	0	0	32
High (9-12)	137	0	0	137	110	0	0	110
	442	0	0	442	168	0	0	168

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	5 Year Average
AIR BASE ELEMENTARY	18	18	18	0	0	11
LENORA BRAYNON SMITH ELEMENTARY	0	0	0	0	0	0
ARCOLA LAKE ELEMENTARY	0	0	0	0	0	0
AUBURNDALE ELEMENTARY	72	36	36	0	0	29
AVOCADO ELEMENTARY	66	66	66	0	0	40
BANYAN ELEMENTARY	0	0	0	0	0	0
RUTH K BROAD-BAY HARBOR K-8 CENTER	0	0	0	0	0	0
ETHEL KOGER BECKHAM ELEMENTARY	0	0	0	0	0	0
BEL-AIRE ELEMENTARY	134	134	134	0	0	80
BENT TREE ELEMENTARY	0	0	0	0	0	0
BISCAYNE ELEMENTARY	194	194	194	0	0	116
BISCAYNE GARDENS ELEMENTARY	326	326	0	0	0	130
VAN E BLANTON ELEMENTARY	54	18	18	0	0	18
BLUE LAKES ELEMENTARY	36	36	0	0	0	14

DR BOWMAN FOSTER ASHE ELEMENTARY	170	170	170	0	0	102
BRENTWOOD ELEMENTARY	0	0	0	0	0	0
JAMES H BRIGHT ELEMENTARY	18	18	18	0	0	11
BROADMOOR ELEMENTARY	0	0	0	0	0	0
W J BRYAN ELEMENTARY	110	110	110	0	0	66
BUNCHE PARK ELEMENTARY	0	0	0	0	0	0
CAMPBELL DRIVE ELEMENTARY	180	180	180	180	0	144
CARIBBEAN ELEMENTARY	22	22	22	0	0	13
CALUSA ELEMENTARY	0	0	0	0	0	0
CAROL CITY ELEMENTARY	0	0	0	0	0	0
GEORGE WASHINGTON CARVER ELEMENTARY	44	44	44	0	0	26
FIENBERG-FISHER K-8 CENTER	72	72	72	0	0	43
WILLIAM A CHAPMAN ELEMENTARY	108	0	0	0	0	22
CITRUS GROVE ELEMENTARY	228	228	228	0	0	137
CLAUDE PEPPER ELEMENTARY	126	126	126	0	0	76
COCONUT GROVE ELEMENTARY	44	44	44	0	0	26
COLONIAL DRIVE ELEMENTARY	0	0	0	0	0	0
COMSTOCK ELEMENTARY	90	90	90	0	0	54
NEVA KING COOPER EDUCATIONAL CENTER	0	0	0	0	0	0
CORAL GABLES ELEMENTARY	18	18	18	18	0	14
CORAL PARK ELEMENTARY	148	148	148	148	0	118
CORAL REEF ELEMENTARY	18	18	18	0	0	11
CORAL TERRACE ELEMENTARY	22	22	22	0	0	13
CORAL WAY K-8 CENTER	572	572	572	572	0	458
CRESTVIEW ELEMENTARY	0	0	0	0	0	0
CUTLER RIDGE ELEMENTARY	18	18	18	0	0	11
CYPRESS ELEMENTARY	18	18	0	0	0	7
DEVON AIRE K-8 CENTER	0	0	0	0	0	0
FREDERICK DOUGLASS ELEMENTARY	172	172	0	0	0	69
MARJORY STONEMAN DOUGLAS ELEMENTARY	0	0	0	0	0	0
CHARLES R DREW ELEMENTARY	22	22	0	0	0	9
PAUL LAURENCE DUNBAR ELEMENTARY	0	0	0	0	0	0
JOHN G DUPUIS ELEMENTARY	116	116	116	116	0	93
AMELIA EARHART ELEMENTARY	66	66	66	0	0	40
EARLINGTON HEIGHTS ELEMENTARY	18	18	18	0	0	11
EDISON PARK ELEMENTARY	0	0	0	0	0	0

EMERSON ELEMENTARY	18	18	0	0	0	7
LILLIE C EVANS ELEMENTARY	220	0	0	0	0	44
EVERGLADES K-8 CENTER	112	112	112	112	0	90
DAVID FAIRCHILD ELEMENTARY	18	18	18	0	0	11
FAIRLAWN ELEMENTARY	0	0	0	0	0	0
FLAGAMI ELEMENTARY	66	66	66	0	0	40
HENRY M FLAGLER ELEMENTARY	0	0	0	0	0	0
FLAMINGO ELEMENTARY	18	18	18	0	0	11
CORPORATE ACADEMY NORTH AT FLORAL HEIGHTS COMPLEX	0	0	0	0	0	0
FLORIDA CITY ELEMENTARY	72	72	72	0	0	43
GLORIA FLOYD ELEMENTARY	18	18	18	0	0	11
BENJAMIN FRANKLIN ELEMENTARY	102	102	0	0	0	41
FULFORD ELEMENTARY	106	106	106	106	0	85
THE 500 ROLE MODELS ACADEMY OF EXCELLENCE	0	0	0	0	0	0
JACK DAVID GORDON COMMUNITY ELEMENTARY	162	162	162	0	0	97
GOLDEN GLADES ELEMENTARY	18	18	18	0	0	11
JOELLA C GOOD ELEMENTARY	36	36	36	0	0	22
GRATIGNY ELEMENTARY	178	178	178	0	0	107
GREENGLADE ELEMENTARY	18	18	18	18	0	14
GREYNOLDS PARK ELEMENTARY	262	262	262	0	0	157
GULFSTREAM ELEMENTARY	54	54	54	0	0	32
CHARLES R HADLEY ELEMENTARY	218	218	218	218	0	174
JOE HALL ELEMENTARY	18	18	18	18	0	14
HIALEAH ELEMENTARY	90	90	90	0	0	54
HIBISCUS ELEMENTARY	44	44	44	0	0	26
VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	138	138	0	0	0	55
HOLMES ELEMENTARY	0	0	0	0	0	0
ZORA NEALE HURSTON ELEMENTARY	0	0	0	0	0	0
OLIVER HOOVER ELEMENTARY	172	172	172	0	0	103
THENA CROWDER ELEMENTARY	18	18	0	0	0	7
HOWARD DRIVE ELEMENTARY	0	0	0	0	0	0
MADIE IVES COMMUNITY ELEMENTARY	270	270	270	0	0	162
KENDALE ELEMENTARY	36	36	0	0	0	14
KENDALE LAKES ELEMENTARY	76	76	76	0	0	46
KENSINGTON PARK ELEMENTARY	0	0	0	0	0	0

KENWOOD K-8 CENTER	18	18	18	18	0	14
KEY BISCAIYNE K-8 CENTER	18	18	18	18	0	14
MARTIN L KING ELEMENTARY	54	54	54	0	0	32
KINLOCH PARK ELEMENTARY	0	0	0	0	0	0
LAKE STEVENS ELEMENTARY	18	18	18	0	0	11
LAKEVIEW ELEMENTARY	72	72	72	0	0	43
YWAACD @ JRE LEE EDUCATIONAL CENTER	50	0	0	0	0	10
LEEWOOD K-8 CENTER	40	40	0	0	0	16
WILLIAM H. LEHMAN ELEMENTARY	0	0	0	0	0	0
LEISURE CITY K-8 CENTER	306	306	306	0	0	184
LAURA C SAUNDERS ELEMENTARY	54	18	18	18	0	22
LIBERTY CITY ELEMENTARY	0	0	0	0	0	0
LITTLE RIVER ELEMENTARY	44	44	44	0	0	26
LORAH PARK ELEMENTARY	0	0	0	0	0	0
TOUSSAINT L'OUVERTURE ELEMENTARY	62	62	0	0	0	25
LUDLAM ELEMENTARY	178	178	178	0	0	107
FRANK CRAWFORD MARTIN K-8 CENTER	18	18	18	0	0	11
WESLEY MATTHEWS ELEMENTARY	18	18	18	0	0	11
MEADOWLANE ELEMENTARY	18	18	18	18	0	14
MELROSE ELEMENTARY	0	0	0	0	0	0
MERRICK EDUCATIONAL CENTER	0	0	0	0	0	0
MIAMI GARDENS ELEMENTARY	18	18	18	0	0	11
MIAMI HEIGHTS ELEMENTARY	152	152	152	0	0	91
MIAMI LAKES K-8 CENTER	0	0	0	0	0	0
MIAMI PARK ELEMENTARY	126	126	0	0	0	50
MIAMI SHORES ELEMENTARY	36	36	36	0	0	22
MIAMI SPRINGS ELEMENTARY	120	120	120	0	0	72
M A MILAM K-8 CENTER	142	142	142	142	0	114
PHYLLIS R MILLER ELEMENTARY	0	0	0	0	0	0
MORNINGSIDE ELEMENTARY	58	0	0	0	0	12
ROBERT RUSSA MOTON ELEMENTARY	0	0	0	0	0	0
MYRTLE GROVE ELEMENTARY	44	44	0	0	0	18
NARANJA ELEMENTARY	138	0	0	0	0	28
NATURAL BRIDGE ELEMENTARY	270	182	0	0	0	90
NORLAND ELEMENTARY	80	80	80	0	0	48
NORTH BEACH ELEMENTARY	72	72	72	0	0	43

BARBARA HAWKINS ELEMENTARY	18	0	0	0	0	4
NORTH COUNTY ELEMENTARY	0	0	0	0	0	0
NORTH GLADE ELEMENTARY	18	18	18	0	0	11
NORTH HIALEAH ELEMENTARY	146	146	146	0	0	88
NORTH MIAMI ELEMENTARY	472	0	0	0	0	94
NORTH TWIN LAKES ELEMENTARY	18	18	18	18	0	14
NORWOOD ELEMENTARY	0	0	0	0	0	0
OAK GROVE ELEMENTARY	124	124	124	0	0	74
OJUS ELEMENTARY	0	0	0	0	0	0
OLINDA ELEMENTARY	0	0	0	0	0	0
OLYMPIA HEIGHTS ELEMENTARY	62	62	62	0	0	37
DR. ROBERT B. INGRAM ELEMENTARY	36	36	0	0	0	14
ORCHARD VILLA ELEMENTARY	0	0	0	0	0	0
PALMETTO ELEMENTARY	84	84	84	0	0	50
PALM LAKES ELEMENTARY	0	0	0	0	0	0
PALM SPRINGS ELEMENTARY	102	102	102	0	0	61
PALM SPRINGS NORTH ELEMENTARY	112	112	112	0	0	67
PARKVIEW ELEMENTARY	0	0	0	0	0	0
PARKWAY ELEMENTARY	62	62	0	0	0	25
PERRINE ELEMENTARY	0	0	0	0	0	0
KELSEY L PHARR ELEMENTARY	18	18	18	18	0	14
PINECREST ELEMENTARY	0	0	0	0	0	0
PINE LAKE ELEMENTARY	18	18	0	0	0	7
PINE VILLA ELEMENTARY	120	0	0	0	0	24
POINCIANA PARK ELEMENTARY	102	102	0	0	0	41
DR GILBERT L PORTER ELEMENTARY	18	18	18	0	0	11
RAINBOW PARK ELEMENTARY	18	18	18	0	0	11
REDONDO ELEMENTARY	40	40	40	0	0	24
ETHEL F BECKFORD-RICHMOND ELEMENTARY	36	36	0	0	0	14
RIVERSIDE ELEMENTARY	0	0	0	0	0	0
JANE S ROBERTS K-8 CENTER	204	204	204	0	0	122
ROCKWAY ELEMENTARY	0	0	0	0	0	0
ROYAL GREEN ELEMENTARY	22	22	22	22	0	18
ROYAL PALM ELEMENTARY	18	18	18	0	0	11
GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	182	182	182	0	0	109

SANTA CLARA ELEMENTARY	0	0	0	0	0	0
SCOTT LAKE ELEMENTARY	80	80	0	0	0	32
SEMINOLE ELEMENTARY	18	18	0	0	0	7
SHADOWLAWN ELEMENTARY	40	40	40	0	0	24
SHENANDOAH ELEMENTARY	0	0	0	0	0	0
BEN SHEPPARD ELEMENTARY	532	532	532	0	0	319
SILVER BLUFF ELEMENTARY	44	44	44	44	0	35
ERNEST R GRAHAM ELEMENTARY	0	0	0	0	0	0
SKYWAY ELEMENTARY	0	0	0	0	0	0
SOUTH POINTE ELEMENTARY	0	0	0	0	0	0
SNAPPER CREEK ELEMENTARY	0	0	0	0	0	0
NORTH DADE CENTER FOR MODERN LANGUAGES	0	0	0	0	0	0
SOUTH HIALEAH COMMUNITY ELEMENTARY	0	0	0	0	0	0
SOUTH MIAMI K-8 CENTER	220	220	220	0	0	132
SOUTH MIAMI HEIGHTS ELEMENTARY	62	62	62	0	0	37
SOUTHSIDE ELEMENTARY	0	0	0	0	0	0
SPRINGVIEW ELEMENTARY	98	98	98	0	0	59
E W F STIRRUP ELEMENTARY	98	98	98	98	0	78
SUNSET ELEMENTARY	230	230	230	230	0	184
SUNSET PARK ELEMENTARY	58	58	58	0	0	35
SWEETWATER ELEMENTARY	50	50	50	0	0	30
SYLVANIA HEIGHTS ELEMENTARY	18	18	0	0	0	7
TREASURE ISLAND ELEMENTARY	84	84	0	0	0	34
TROPICAL ELEMENTARY	22	22	0	0	0	9
FRANCES S TUCKER ELEMENTARY	36	36	0	0	0	14
TWIN LAKES ELEMENTARY	0	0	0	0	0	0
VILLAGE GREEN ELEMENTARY	36	36	36	0	0	22
VINELAND K-8 CENTER	0	0	0	0	0	0
MAE M WALTERS ELEMENTARY	54	54	54	0	0	32
WEST HOMESTEAD ELEMENTARY	18	18	18	0	0	11
WEST LABORATORY ELEMENTARY	22	22	22	0	0	13
DR HENRY W MACK/WEST LITTLE RIVER ELEMENTARY	0	0	0	0	0	0
CARRIE P MEEK/WESTVIEW ELEMENTARY	43	43	0	0	0	17
PHILLIS WHEATLEY ELEMENTARY	0	0	0	0	0	0
WHISPERING PINES ELEMENTARY	0	0	0	0	0	0

WINSTON PARK K-8 CENTER	0	0	0	0	0	0
NATHAN B YOUNG ELEMENTARY	0	0	0	0	0	0
ALLAPATTAH MIDDLE	88	88	0	0	0	35
ARVIDA MIDDLE	88	88	88	0	0	53
BROWNSVILLE MIDDLE	0	0	0	0	0	0
PAUL W BELL MIDDLE	0	0	0	0	0	0
CAROL CITY MIDDLE	0	0	0	0	0	0
CAMPBELL DRIVE MIDDLE	0	0	0	0	0	0
GEORGE WASHINGTON CARVER MIDDLE	0	0	0	0	0	0
CENTENNIAL MIDDLE	0	0	0	0	0	0
CITRUS GROVE MIDDLE	0	0	0	0	0	0
CUTLER RIDGE MIDDLE	110	110	0	0	0	44
RUBEN DARIO COMMUNITY MIDDLE	110	110	0	0	0	44
CHARLES R DREW MIDDLE	176	44	0	0	0	44
HENRY H FILER MIDDLE	88	88	88	0	0	53
GLADES MIDDLE	132	132	132	132	0	106
HAMMOCKS MIDDLE	242	242	242	0	0	145
HIALEAH MIDDLE	154	154	154	0	0	92
HIGHLAND OAKS MIDDLE	220	220	220	220	0	176
HOMESTEAD MIDDLE	154	154	154	0	0	92
THOMAS JEFFERSON MIDDLE	164	164	0	0	0	66
JOHN F KENNEDY MIDDLE	352	352	352	352	0	282
KINLOCH PARK MIDDLE	0	0	0	0	0	0
LAKE STEVENS MIDDLE	176	176	176	0	0	106
JOSE DE DIEGO MIDDLE	0	0	0	0	0	0
MADISON MIDDLE	242	154	0	0	0	79
HORACE MANN MIDDLE	0	0	0	0	0	0
JOSE MARTI MIDDLE	242	242	242	0	0	145
MAYS COMMUNITY MIDDLE	110	110	0	0	0	44
HOWARD D MCMILLAN MIDDLE	44	44	44	0	0	26
ADA MERRITT K-8 CENTER	0	0	0	0	0	0
MIAMI EDISON MIDDLE	0	0	0	0	0	0
MIAMI LAKES MIDDLE	88	88	88	0	0	53
MIAMI SPRINGS MIDDLE	352	352	352	352	0	282
NAUTILUS MIDDLE	0	0	0	0	0	0
NORLAND COMMUNITY MIDDLE	176	176	176	0	0	106

NORTH DADE MIDDLE	110	110	110	0	0	66
NORTH MIAMI MIDDLE	0	0	0	0	0	0
PALM SPRINGS MIDDLE	66	66	66	0	0	40
PALMETTO MIDDLE	110	110	110	110	0	88
PARKWAY MIDDLE	0	0	0	0	0	0
PONCE DE LEON MIDDLE	154	154	154	0	0	92
REDLAND MIDDLE	88	88	0	0	0	35
RICHMOND HEIGHTS MIDDLE	176	176	0	0	0	70
RIVIERA MIDDLE	0	0	0	0	0	0
ROCKWAY MIDDLE	0	0	0	0	0	0
SHENANDOAH MIDDLE	0	0	0	0	0	0
SOUTHWOOD MIDDLE	0	0	0	0	0	0
SOUTH MIAMI COMMUNITY MIDDLE	44	44	44	44	0	35
W R THOMAS MIDDLE	0	0	0	0	0	0
BOOKER T WASHINGTON SENIOR HIGH	0	0	0	0	0	0
WEST MIAMI MIDDLE	0	0	0	0	0	0
WESTVIEW MIDDLE	286	286	0	0	0	114
AMERICAN SENIOR HIGH	125	125	125	125	0	100
G HOLMES BRADDOCK SENIOR HIGH	975	975	975	0	0	585
CORAL GABLES SENIOR HIGH	0	0	0	0	0	0
DESIGN AND ARCHITECTURE SENIOR HIGH	0	0	0	0	0	0
HIALEAH SENIOR HIGH	125	125	125	0	0	75
HIALEAH-MIAMI LAKES SENIOR HIGH	50	50	50	0	0	30
HOMESTEAD SENIOR HIGH	0	0	0	0	0	0
MARITIME & SCIENCE TECHNOLOGY ACADEMY	0	0	0	0	0	0
MIAMI BEACH SENIOR HIGH	0	0	0	0	0	0
MIAMI CAROL CITY SENIOR HIGH	75	75	75	0	0	45
MIAMI CENTRAL SENIOR HIGH	75	75	0	0	0	30
YMAACD @ MIAMI DOUGLAS MACARTHUR NORTH SENIOR HIGH	0	0	0	0	0	0
MIAMI CORAL PARK SENIOR HIGH	250	250	250	0	0	150
MIAMI EDISON SENIOR HIGH	0	0	0	0	0	0
MIAMI JACKSON SENIOR HIGH	0	0	0	0	0	0
MIAMI KILLIAN SENIOR HIGH	250	250	250	0	0	150
MIAMI NORLAND SENIOR HIGH	75	75	0	0	0	30
MIAMI NORTHWESTERN SENIOR HIGH	75	75	75	0	0	45

MIAMI PALMETTO SENIOR HIGH	225	225	225	225	0	180
MIAMI SENIOR HIGH	250	250	250	250	0	200
MIAMI SPRINGS SENIOR HIGH	50	50	50	50	0	40
MIAMI SUNSET SENIOR HIGH	450	450	450	0	0	270
NORTH MIAMI BEACH SENIOR HIGH	25	25	25	25	0	20
NORTH MIAMI SENIOR HIGH	275	275	275	275	0	220
WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	0	0	0	0	0	0
YMAACD @ MIAMI DOUGLAS MACARTHUR SOUTH SENIOR HIGH	150	0	0	0	0	30
SOUTH DADE SENIOR HIGH	0	0	0	0	0	0
SOUTH MIAMI SENIOR HIGH	150	150	150	150	0	120
MIAMI SOUTHRIDGE SENIOR HIGH	200	200	200	200	0	160
SOUTHWEST MIAMI SENIOR HIGH	250	250	250	0	0	150
BARBARA GOLEMAN SENIOR HIGH	575	575	575	0	0	345
GEORGE T BAKER AVIATION	75	0	0	0	0	15
ENGLISH CENTER	0	0	0	0	0	0
LINDSEY HOPKINS TECHNICAL EDUCATION CENTER	0	0	0	0	0	0
YWAACD @ JAN MANN OPPORTUNITY EDUCATION CENTER	0	0	0	0	0	0
COPE NORTH ALTERNATIVE EDUCATION CENTER	25	0	0	0	0	5
DOROTHY M WALLACE - COPE CENTER SOUTH	225	0	0	0	0	45
D A DORSEY EDUCATIONAL CENTER	250	0	0	0	0	50
JUVENILE JUSTICE CENTER	45	0	0	0	0	9
ROBERT RENICK EDUCATION CENTER	0	0	0	0	0	0
ENEIDA MASSAS HARTNER ELEMENTARY	0	0	0	0	0	0
RUTH OWENS KRUSE EDUCATION CENTER	0	0	0	0	0	0
MIAMI LAKES EDUCATIONAL CENTER	0	0	0	0	0	0
ROBERT MORGAN TECHNICAL EDUCATIONAL CENTER	0	0	0	0	0	0
MIAMI SKILL CENTER	0	0	0	0	0	0
HIALEAH GARDENS ELEMENTARY	66	66	66	66	0	53
IRVING & BEATRICE PESKOE ELEMENTARY	18	18	18	0	0	11
CHARLES DAVID WYCHE JR ELEMENTARY	0	0	0	0	0	0
EUGENIA B THOMAS K-8 CENTER	196	196	196	0	0	118
JOHN I SMITH ELEMENTARY	0	0	0	0	0	0
MAYA ANGELOU ELEMENTARY	0	0	0	0	0	0
DR EDWARD L WHIGHAM ELEMENTARY	22	22	22	0	0	13

HOWARD A DOOLIN MIDDLE	88	88	88	0	0	53
CORAL REEF SENIOR HIGH	0	0	0	0	0	0
HENRY E S REEVES ELEMENTARY	0	0	0	0	0	0
DANTE B FASCELL ELEMENTARY	98	98	0	0	0	39
DR CARLOS J FINLAY ELEMENTARY	0	0	0	0	0	0
CHRISTINA M EVE ELEMENTARY	0	0	0	0	0	0
DR MICHAEL M KROP SENIOR HIGH	200	200	200	200	0	160
LINDA LENTIN K-8 CENTER	0	0	0	0	0	0
REDLAND ELEMENTARY	0	0	0	0	0	0
FIENBERG-FISHER ADULT & COMMUNITY EDUCATION CENTER	0	0	0	0	0	0
DORAL MIDDLE	0	0	0	0	0	0
HERBERT A AMMONS MIDDLE	1,100	1,100	1,100	1,100	0	880
LAWTON CHILES MIDDLE	0	0	0	0	0	0
HUBERT O SIBLEY ELEMENTARY	0	0	0	0	0	0
FELIX VARELA SENIOR HIGH	0	0	0	0	0	0
MIAMI LAKES TECHNOLOGICAL SENIOR HIGH	0	0	0	0	0	0
ROBERT MORGAN TECHNICAL SENIOR HIGH	0	0	0	0	0	0
BOB GRAHAM EDUCATION CENTER	0	0	0	0	0	0
JOHN A FERGUSON SENIOR HIGH	0	0	0	0	0	0
LAMAR LOUIS CURRY MIDDLE	0	0	0	0	0	0
DAVID LAWRENCE JR K-8 CENTER	0	0	0	0	0	0
RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	0	0	0	0	0	0
AVENTURA WATERWAYS K-8 CENTER	0	0	0	0	0	0
HIALEAH GARDENS MIDDLE SCHOOL	0	0	0	0	0	0
WEST HIALEAH GARDENS ELEMENTARY SCHOOL	0	0	0	0	0	0
HIALEAH GARDENS SENIOR HIGH SCHOOL	0	0	0	0	0	0
NORMA BUTLER BOSSARD ELEMENTARY	0	0	0	0	0	0
JORGE MAS CANOSA MIDDLE SCHOOL	0	0	0	0	0	0
YOUNG WOMEN'S ACADEMY	0	0	0	0	0	0
WESTLAND HIALEAH SENIOR HIGH SCHOOL	0	0	0	0	0	0
COUNTRY CLUB MIDDLE SCHOOL	0	0	0	0	0	0
SOUTH DADE MIDDLE SCHOOL	0	0	0	0	0	0
SPANISH LAKE ELEMENTARY SCHOOL	0	0	0	0	0	0
GOULDS ELEMENTARY SCHOOL	0	0	0	0	0	0
ZELDA GLAZER MIDDLE SCHOOL	0	0	0	0	0	0

ANDOVER MIDDLE SCHOOL	0	0	0	0	0	0
DR. MANUEL C. BARREIRO ELEMENTARY	0	0	0	0	0	0
ARCH CREEK ELEMENTARY SCHOOL	0	0	0	0	0	0
DR. ROLANDO ESPINOSA K-8 CENTER	0	0	0	0	0	0
STATE SCHOOL LLL1	0	0	0	0	0	0
MEDICAL TECHNOLOGIES SENIOR HIGH SCHOOL	0	0	0	0	0	0
COCONUT PALM K-8 ACADEMY	0	0	0	0	0	0
MANDARIN LAKES K-8 ACADEMY	0	0	0	0	0	0
CORPORATE ACADEMY SOUTH	200	0	0	0	0	40
SUNNY ISLES BEACH COMMUNITY SCHOOL	0	0	0	0	0	0

Totals for DADE COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	23,840	21,270	17,797	6,026	0	13,787
Total number of COFTE students projected by year.	300,205	296,389	293,767	294,443	293,544	295,670
Percent in relocatables by year.	8 %	7 %	6 %	2 %	0 %	5 %

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2009 - 2010	FISH Student Stations	Owner	# of Leased Classrooms 2013 - 2014	FISH Student Stations
AIR BASE ELEMENTARY	0	0		0	0
LENORA BRAYNON SMITH ELEMENTARY	0	0		0	0
ARCOLA LAKE ELEMENTARY	0	0		0	0
AUBURNDALE ELEMENTARY	0	0		0	0
AVOCADO ELEMENTARY	0	0		0	0
BANYAN ELEMENTARY	0	0		0	0
RUTH K BROAD-BAY HARBOR K-8 CENTER	0	0		0	0
ETHEL KOGER BECKHAM ELEMENTARY	0	0		0	0
BEL-AIRE ELEMENTARY	0	0		0	0
BENT TREE ELEMENTARY	0	0		0	0
BISCAYNE ELEMENTARY	0	0		0	0
BISCAYNE GARDENS ELEMENTARY	0	0		0	0
VAN E BLANTON ELEMENTARY	0	0		0	0
BLUE LAKES ELEMENTARY	0	0		0	0
DR BOWMAN FOSTER ASHE ELEMENTARY	0	0		0	0

BRENTWOOD ELEMENTARY	0	0	0	0
JAMES H BRIGHT ELEMENTARY	0	0	0	0
BROADMOOR ELEMENTARY	0	0	0	0
W J BRYAN ELEMENTARY	0	0	0	0
BUNCHE PARK ELEMENTARY	0	0	0	0
CAMPBELL DRIVE ELEMENTARY	8	144	0	0
CARIBBEAN ELEMENTARY	0	0	0	0
CALUSA ELEMENTARY	0	0	0	0
CAROL CITY ELEMENTARY	0	0	0	0
GEORGE WASHINGTON CARVER ELEMENTARY	0	0	0	0
FIENBERG-FISHER K-8 CENTER	4	72	0	0
WILLIAM A CHAPMAN ELEMENTARY	0	0	0	0
CITRUS GROVE ELEMENTARY	0	0	0	0
CLAUDE PEPPER ELEMENTARY	0	0	0	0
COCONUT GROVE ELEMENTARY	0	0	0	0
COLONIAL DRIVE ELEMENTARY	0	0	0	0
COMSTOCK ELEMENTARY	0	0	0	0
NEVA KING COOPER EDUCATIONAL CENTER	0	0	0	0
CORAL GABLES ELEMENTARY	0	0	0	0
CORAL PARK ELEMENTARY	0	0	0	0
CORAL REEF ELEMENTARY	0	0	0	0
CORAL TERRACE ELEMENTARY	0	0	0	0
CORAL WAY K-8 CENTER	17	374	0	0
CRESTVIEW ELEMENTARY	0	0	0	0
CUTLER RIDGE ELEMENTARY	0	0	0	0
CYPRESS ELEMENTARY	0	0	0	0
DEVON AIRE K-8 CENTER	0	0	0	0
FREDERICK DOUGLASS ELEMENTARY	0	0	0	0
MARJORY STONEMAN DOUGLAS ELEMENTARY	0	0	0	0
CHARLES R DREW ELEMENTARY	0	0	0	0
PAUL LAURENCE DUNBAR ELEMENTARY	0	0	0	0
JOHN G DUPUIS ELEMENTARY	0	0	0	0
AMELIA EARHART ELEMENTARY	0	0	0	0
EARLINGTON HEIGHTS ELEMENTARY	0	0	0	0
EDISON PARK ELEMENTARY	0	0	0	0
EMERSON ELEMENTARY	0	0	0	0

LILLIE C EVANS ELEMENTARY	0	0	0	0
EVERGLADES K-8 CENTER	0	0	0	0
DAVID FAIRCHILD ELEMENTARY	0	0	0	0
FAIRLAWN ELEMENTARY	0	0	0	0
FLAGAMI ELEMENTARY	0	0	0	0
HENRY M FLAGLER ELEMENTARY	0	0	0	0
FLAMINGO ELEMENTARY	0	0	0	0
CORPORATE ACADEMY NORTH AT FLORAL HEIGHTS COMPLEX	0	0	0	0
FLORIDA CITY ELEMENTARY	0	0	0	0
GLORIA FLOYD ELEMENTARY	0	0	0	0
BENJAMIN FRANKLIN ELEMENTARY	0	0	0	0
FULFORD ELEMENTARY	0	0	0	0
THE 500 ROLE MODELS ACADEMY OF EXCELLENCE	0	0	0	0
JACK DAVID GORDON COMMUNITY ELEMENTARY	0	0	0	0
GOLDEN GLADES ELEMENTARY	0	0	0	0
JOELLA C GOOD ELEMENTARY	0	0	0	0
GRATIGNY ELEMENTARY	0	0	0	0
GREENGLADE ELEMENTARY	0	0	0	0
GREYNOLDS PARK ELEMENTARY	0	0	0	0
GULFSTREAM ELEMENTARY	0	0	0	0
CHARLES R HADLEY ELEMENTARY	0	0	0	0
JOE HALL ELEMENTARY	0	0	0	0
HIALEAH ELEMENTARY	0	0	0	0
HIBISCUS ELEMENTARY	0	0	0	0
VIRGINIA A BOONE HIGHLAND OAKS ELEMENTARY	0	0	0	0
HOLMES ELEMENTARY	0	0	0	0
ZORA NEALE HURSTON ELEMENTARY	0	0	0	0
OLIVER HOOVER ELEMENTARY	0	0	0	0
THENA CROWDER ELEMENTARY	0	0	0	0
HOWARD DRIVE ELEMENTARY	0	0	0	0
MADIE IVES COMMUNITY ELEMENTARY	0	0	0	0
KENDALE ELEMENTARY	0	0	0	0
KENDALE LAKES ELEMENTARY	0	0	0	0
KENSINGTON PARK ELEMENTARY	0	0	0	0
KENWOOD K-8 CENTER	0	0	0	0

KEY BISCAIYNE K-8 CENTER	0	0		0	0
MARTIN L KING ELEMENTARY	0	0		0	0
KINLOCH PARK ELEMENTARY	0	0		0	0
LAKE STEVENS ELEMENTARY	0	0		0	0
LAKEVIEW ELEMENTARY	0	0		0	0
YWAACD @ JRE LEE EDUCATIONAL CENTER	0	0		0	0
LEEWOOD K-8 CENTER	0	0		0	0
WILLIAM H. LEHMAN ELEMENTARY	0	0		0	0
LEISURE CITY K-8 CENTER	12	216		0	0
LAURA C SAUNDERS ELEMENTARY	0	0		0	0
LIBERTY CITY ELEMENTARY	0	0		0	0
LITTLE RIVER ELEMENTARY	0	0		0	0
LORAH PARK ELEMENTARY	0	0		0	0
TOUSSAINT L'OUVERTURE ELEMENTARY	0	0		0	0
LUDLAM ELEMENTARY	0	0		0	0
FRANK CRAWFORD MARTIN K-8 CENTER	0	0		0	0
WESLEY MATTHEWS ELEMENTARY	0	0		0	0
MEADOWLANE ELEMENTARY	0	0		0	0
MELROSE ELEMENTARY	0	0		0	0
MERRICK EDUCATIONAL CENTER	0	0		0	0
MIAMI GARDENS ELEMENTARY	0	0		0	0
MIAMI HEIGHTS ELEMENTARY	0	0		0	0
MIAMI LAKES K-8 CENTER	0	0		0	0
MIAMI PARK ELEMENTARY	0	0		0	0
MIAMI SHORES ELEMENTARY	0	0		0	0
MIAMI SPRINGS ELEMENTARY	0	0		0	0
M A MILAM K-8 CENTER	0	0		0	0
PHYLLIS R MILLER ELEMENTARY	0	0		0	0
MORNINGSIDE ELEMENTARY	0	0		0	0
ROBERT RUSSA MOTON ELEMENTARY	0	0		0	0
MYRTLE GROVE ELEMENTARY	0	0		0	0
NARANJA ELEMENTARY	0	0		0	0
NATURAL BRIDGE ELEMENTARY	0	0		0	0
NORLAND ELEMENTARY	0	0		0	0
NORTH BEACH ELEMENTARY	0	0		0	0
BARBARA HAWKINS ELEMENTARY	0	0		0	0

NORTH COUNTY ELEMENTARY	0	0		0	0
NORTH GLADE ELEMENTARY	0	0		0	0
NORTH HIALEAH ELEMENTARY	0	0		0	0
NORTH MIAMI ELEMENTARY	0	0		0	0
NORTH TWIN LAKES ELEMENTARY	0	0		0	0
NORWOOD ELEMENTARY	0	0		0	0
OAK GROVE ELEMENTARY	0	0		0	0
OJUS ELEMENTARY	0	0		0	0
OLINDA ELEMENTARY	0	0		0	0
OLYMPIA HEIGHTS ELEMENTARY	0	0		0	0
DR. ROBERT B. INGRAM ELEMENTARY	0	0		0	0
ORCHARD VILLA ELEMENTARY	0	0		0	0
PALMETTO ELEMENTARY	0	0		0	0
PALM LAKES ELEMENTARY	0	0		0	0
PALM SPRINGS ELEMENTARY	0	0		0	0
PALM SPRINGS NORTH ELEMENTARY	0	0		0	0
PARKVIEW ELEMENTARY	0	0		0	0
PARKWAY ELEMENTARY	0	0		0	0
PERRINE ELEMENTARY	0	0		0	0
KELSEY L PHARR ELEMENTARY	0	0		0	0
PINECREST ELEMENTARY	0	0		0	0
PINE LAKE ELEMENTARY	0	0		0	0
PINE VILLA ELEMENTARY	0	0		0	0
POINCIANA PARK ELEMENTARY	0	0		0	0
DR GILBERT L PORTER ELEMENTARY	0	0		0	0
RAINBOW PARK ELEMENTARY	0	0		0	0
REDONDO ELEMENTARY	0	0		0	0
ETHEL F BECKFORD-RICHMOND ELEMENTARY	0	0		0	0
RIVERSIDE ELEMENTARY	0	0		0	0
JANE S ROBERTS K-8 CENTER	0	0		0	0
ROCKWAY ELEMENTARY	0	0		0	0
ROYAL GREEN ELEMENTARY	0	0		0	0
ROYAL PALM ELEMENTARY	0	0		0	0
GERTRUDE K EDELMAN/SABAL PALM ELEMENTARY	0	0		0	0
SANTA CLARA ELEMENTARY	0	0		0	0
SCOTT LAKE ELEMENTARY	0	0		0	0

SEMINOLE ELEMENTARY	0	0		0	0
SHADOWLAWN ELEMENTARY	0	0		0	0
SHENANDOAH ELEMENTARY	0	0		0	0
BEN SHEPPARD ELEMENTARY	0	0		0	0
SILVER BLUFF ELEMENTARY	0	0		0	0
ERNEST R GRAHAM ELEMENTARY	0	0		0	0
SKYWAY ELEMENTARY	0	0		0	0
SOUTH POINTE ELEMENTARY	0	0		0	0
SNAPPER CREEK ELEMENTARY	0	0		0	0
NORTH DADE CENTER FOR MODERN LANGUAGES	0	0		0	0
SOUTH HIALEAH COMMUNITY ELEMENTARY	0	0		0	0
SOUTH MIAMI K-8 CENTER	0	0		0	0
SOUTH MIAMI HEIGHTS ELEMENTARY	0	0		0	0
SOUTHSIDE ELEMENTARY	0	0		0	0
SPRINGVIEW ELEMENTARY	0	0		0	0
E W F STIRRUP ELEMENTARY	0	0		0	0
SUNSET ELEMENTARY	0	0		0	0
SUNSET PARK ELEMENTARY	0	0		0	0
SWEETWATER ELEMENTARY	0	0		0	0
SYLVANIA HEIGHTS ELEMENTARY	0	0		0	0
TREASURE ISLAND ELEMENTARY	0	0		0	0
TROPICAL ELEMENTARY	0	0		0	0
FRANCES S TUCKER ELEMENTARY	0	0		0	0
TWIN LAKES ELEMENTARY	0	0		0	0
VILLAGE GREEN ELEMENTARY	0	0		0	0
VINELAND K-8 CENTER	0	0		0	0
MAE M WALTERS ELEMENTARY	0	0		0	0
WEST HOMESTEAD ELEMENTARY	0	0		0	0
WEST LABORATORY ELEMENTARY	0	0		0	0
DR HENRY W MACK/WEST LITTLE RIVER ELEMENTARY	0	0		0	0
CARRIE P MEEK/WESTVIEW ELEMENTARY	0	0		0	0
PHILLIS WHEATLEY ELEMENTARY	0	0		0	0
WHISPERING PINES ELEMENTARY	0	0		0	0
WINSTON PARK K-8 CENTER	0	0		0	0
NATHAN B YOUNG ELEMENTARY	0	0		0	0

ALLAPATTAH MIDDLE	0	0	0	0
ARVIDA MIDDLE	0	0	0	0
BROWNSVILLE MIDDLE	0	0	0	0
PAUL W BELL MIDDLE	0	0	0	0
CAROL CITY MIDDLE	0	0	0	0
CAMPBELL DRIVE MIDDLE	0	0	0	0
GEORGE WASHINGTON CARVER MIDDLE	0	0	0	0
CENTENNIAL MIDDLE	0	0	0	0
CITRUS GROVE MIDDLE	0	0	0	0
CUTLER RIDGE MIDDLE	0	0	0	0
RUBEN DARIO COMMUNITY MIDDLE	0	0	0	0
CHARLES R DREW MIDDLE	0	0	0	0
HENRY H FILER MIDDLE	0	0	0	0
GLADES MIDDLE	0	0	0	0
HAMMOCKS MIDDLE	0	0	0	0
HIALEAH MIDDLE	0	0	0	0
HIGHLAND OAKS MIDDLE	0	0	0	0
HOMESTEAD MIDDLE	0	0	0	0
THOMAS JEFFERSON MIDDLE	0	0	0	0
JOHN F KENNEDY MIDDLE	0	0	0	0
KINLOCH PARK MIDDLE	0	0	0	0
LAKE STEVENS MIDDLE	0	0	0	0
JOSE DE DIEGO MIDDLE	0	0	0	0
MADISON MIDDLE	0	0	0	0
HORACE MANN MIDDLE	0	0	0	0
JOSE MARTI MIDDLE	0	0	0	0
MAYS COMMUNITY MIDDLE	0	0	0	0
HOWARD D MCMILLAN MIDDLE	0	0	0	0
ADA MERRITT K-8 CENTER	0	0	0	0
MIAMI EDISON MIDDLE	0	0	0	0
MIAMI LAKES MIDDLE	0	0	0	0
MIAMI SPRINGS MIDDLE	0	0	0	0
NAUTILUS MIDDLE	0	0	0	0
NORLAND COMMUNITY MIDDLE	0	0	0	0
NORTH DADE MIDDLE	0	0	0	0
NORTH MIAMI MIDDLE	0	0	0	0

PALM SPRINGS MIDDLE	0	0		0	0
PALMETTO MIDDLE	0	0		0	0
PARKWAY MIDDLE	0	0		0	0
PONCE DE LEON MIDDLE	0	0		0	0
REDLAND MIDDLE	0	0		0	0
RICHMOND HEIGHTS MIDDLE	0	0		0	0
RIVIERA MIDDLE	0	0		0	0
ROCKWAY MIDDLE	0	0		0	0
SHENANDOAH MIDDLE	0	0		0	0
SOUTHWOOD MIDDLE	0	0		0	0
SOUTH MIAMI COMMUNITY MIDDLE	0	0		0	0
W R THOMAS MIDDLE	0	0		0	0
BOOKER T WASHINGTON SENIOR HIGH	0	0		0	0
WEST MIAMI MIDDLE	0	0		0	0
WESTVIEW MIDDLE	9	198		0	0
AMERICAN SENIOR HIGH	0	0		0	0
G HOLMES BRADDOCK SENIOR HIGH	0	0		0	0
CORAL GABLES SENIOR HIGH	0	0		0	0
DESIGN AND ARCHITECTURE SENIOR HIGH	0	0		0	0
HIALEAH SENIOR HIGH	0	0		0	0
HIALEAH-MIAMI LAKES SENIOR HIGH	0	0		0	0
HOMESTEAD SENIOR HIGH	0	0		0	0
MARITIME & SCIENCE TECHNOLOGY ACADEMY	0	0		0	0
MIAMI BEACH SENIOR HIGH	0	0		0	0
MIAMI CAROL CITY SENIOR HIGH	0	0		0	0
MIAMI CENTRAL SENIOR HIGH	0	0		0	0
YMAACD @ MIAMI DOUGLAS MACARTHUR NORTH SENIOR HIGH	0	0		0	0
MIAMI CORAL PARK SENIOR HIGH	0	0		0	0
MIAMI EDISON SENIOR HIGH	0	0		0	0
MIAMI JACKSON SENIOR HIGH	0	0		0	0
MIAMI KILLIAN SENIOR HIGH	0	0		0	0
MIAMI NORLAND SENIOR HIGH	0	0		0	0
MIAMI NORTHWESTERN SENIOR HIGH	0	0		0	0
MIAMI PALMETTO SENIOR HIGH	0	0		0	0
MIAMI SENIOR HIGH	4	100		0	0

MIAMI SPRINGS SENIOR HIGH	0	0	0	0
MIAMI SUNSET SENIOR HIGH	0	0	0	0
NORTH MIAMI BEACH SENIOR HIGH	0	0	0	0
NORTH MIAMI SENIOR HIGH	8	200	0	0
WILLIAM H TURNER TECHNICAL ARTS SENIOR HIGH	0	0	0	0
YMAACD @ MIAMI DOUGLAS MACARTHUR SOUTH SENIOR HIGH	6	150	0	0
SOUTH DADE SENIOR HIGH	0	0	0	0
SOUTH MIAMI SENIOR HIGH	0	0	0	0
MIAMI SOUTHRIDGE SENIOR HIGH	0	0	0	0
SOUTHWEST MIAMI SENIOR HIGH	0	0	0	0
BARBARA GOLEMAN SENIOR HIGH	0	0	0	0
GEORGE T BAKER AVIATION	0	0	0	0
ENGLISH CENTER	0	0	0	0
LINDSEY HOPKINS TECHNICAL EDUCATION CENTER	0	0	0	0
YWAACD @ JAN MANN OPPORTUNITY EDUCATION CENTER	0	0	0	0
COPE NORTH ALTERNATIVE EDUCATION CENTER	0	0	0	0
DOROTHY M WALLACE - COPE CENTER SOUTH	0	0	0	0
D A DORSEY EDUCATIONAL CENTER	0	0	0	0
JUVENILE JUSTICE CENTER	0	0	0	0
ROBERT RENICK EDUCATION CENTER	0	0	0	0
ENEIDA MASSAS HARTNER ELEMENTARY	0	0	0	0
RUTH OWENS KRUSE EDUCATION CENTER	0	0	0	0
MIAMI LAKES EDUCATIONAL CENTER	0	0	0	0
ROBERT MORGAN TECHNICAL EDUCATIONAL CENTER	0	0	0	0
MIAMI SKILL CENTER	0	0	0	0
HIALEAH GARDENS ELEMENTARY	0	0	0	0
IRVING & BEATRICE PESKOE ELEMENTARY	0	0	0	0
CHARLES DAVID WYCHE JR ELEMENTARY	0	0	0	0
EUGENIA B THOMAS K-8 CENTER	0	0	0	0
JOHN I SMITH ELEMENTARY	0	0	0	0
MAYA ANGELOU ELEMENTARY	0	0	0	0
DR EDWARD L WHIGHAM ELEMENTARY	0	0	0	0
HOWARD A DOOLIN MIDDLE	0	0	0	0
CORAL REEF SENIOR HIGH	0	0	0	0
HENRY E S REEVES ELEMENTARY	0	0	0	0

DANTE B FASCELL ELEMENTARY	0	0		0	0
DR CARLOS J FINLAY ELEMENTARY	0	0		0	0
CHRISTINA M EVE ELEMENTARY	0	0		0	0
DR MICHAEL M KROP SENIOR HIGH	0	0	R.K. Associates	27	675
LINDA LENTIN K-8 CENTER	0	0		0	0
REDLAND ELEMENTARY	0	0		0	0
FIENBERG-FISHER ADULT & COMMUNITY EDUCATION CENTER	0	0		0	0
DORAL MIDDLE	0	0		0	0
HERBERT A AMMONS MIDDLE	0	0		0	0
LAWTON CHILES MIDDLE	0	0		0	0
HUBERT O SIBLEY ELEMENTARY	0	0		0	0
FELIX VARELA SENIOR HIGH	0	0		0	0
MIAMI LAKES TECHNOLOGICAL SENIOR HIGH	0	0		0	0
ROBERT MORGAN TECHNICAL SENIOR HIGH	0	0		0	0
BOB GRAHAM EDUCATION CENTER	0	0		0	0
JOHN A FERGUSON SENIOR HIGH	0	0		0	0
LAMAR LOUIS CURRY MIDDLE	0	0		0	0
DAVID LAWRENCE JR K-8 CENTER	0	0		0	0
RONALD W. REAGAN/DORAL SENIOR HIGH SCHOOL	0	0		0	0
AVENTURA WATERWAYS K-8 CENTER	0	0		0	0
HIALEAH GARDENS MIDDLE SCHOOL	0	0		0	0
WEST HIALEAH GARDENS ELEMENTARY SCHOOL	0	0		0	0
HIALEAH GARDENS SENIOR HIGH SCHOOL	0	0		0	0
NORMA BUTLER BOSSARD ELEMENTARY	0	0		0	0
JORGE MAS CANOSA MIDDLE SCHOOL	0	0		0	0
YOUNG WOMEN'S ACADEMY	0	0		0	0
WESTLAND HIALEAH SENIOR HIGH SCHOOL	0	0		0	0
COUNTRY CLUB MIDDLE SCHOOL	0	0		0	0
SOUTH DADE MIDDLE SCHOOL	0	0		0	0
SPANISH LAKE ELEMENTARY SCHOOL	0	0		0	0
GOULDS ELEMENTARY SCHOOL	0	0		0	0
ZELDA GLAZER MIDDLE SCHOOL	0	0		0	0
ANDOVER MIDDLE SCHOOL	0	0		0	0
DR. MANUEL C. BARREIRO ELEMENTARY	0	0		0	0
ARCH CREEK ELEMENTARY SCHOOL	0	0		0	0

DR. ROLANDO ESPINOSA K-8 CENTER	0	0		0	0
STATE SCHOOL LLL1	0	0		0	0
MEDICAL TECHNOLOGIES SENIOR HIGH SCHOOL	0	0		0	0
COCONUT PALM K-8 ACADEMY	0	0		0	0
MANDARIN LAKES K-8 ACADEMY	0	0		0	0
CORPORATE ACADEMY SOUTH	0	0		0	0
SUNNY ISLES BEACH COMMUNITY SCHOOL	0	0		0	0
	68	1,454		27	675

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

The School District will continue to use all possible mechanisms to reduce the need for permanent student stations.

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

Presently, there is no Board approved plan in place for school closures.

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Project	2013 - 2014 / 2018 - 2019 Projected Cost
Maintenance and Repair	\$1,374,266,243
	\$1,374,266,243

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	2013 - 2014 / 2018 - 2019 Projected Cost
NORTH TWIN LAKES EL REPLACEMENT	Region I	\$23,237,609
S/S "FFF1" - NEW SENIOR	Region V	\$35,713,210
HERBERT AMMONS MS REPLACEMENT	Region IV	\$32,000,000
S/S "M1" - NEW ELEM	Region IV	\$23,273,609
S/S "G1" - NEW ELEM	Region IV	\$23,273,609
		\$137,498,037

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2008 - 2009 FISH Capacity	Actual 2008 - 2009 COFTE	Actual 2008 - 2009 Utilization	Actual 2009 - 2010 / 2018 - 2019 new Student Capacity to be added/removed	Projected 2018 - 2019 COFTE	Projected 2018 - 2019 Utilization
Elementary - District Totals	165,338	165,338	130,939.53	79.20 %	-6,192	123,764	77.77 %
Middle - District Totals	81,848	73,666	61,648.57	83.69 %	-3,627	58,271	83.20 %
High - District Totals	141,541	132,724	111,611.80	84.09 %	4,590	105,496	76.83 %
Other - ESE, etc	17,208	11,271	1,579.36	14.01 %	0	1,480	13.13 %
	405,935	382,999	305,779.26	79.84 %	-5,229	289,011	76.50 %

Ten-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

- Region I - North Twin Lakes El Replacement
- Region V - S/S "FFF1" - New Senior
- Region IV - Herbert Ammons Middle Replacement
- Region IV - S/S "M1" - New Elem
- Region IV - S/S "G1" - New Elem

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

Nothing reported for this section.

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Project	2018 - 2019 / 2028 - 2029 Projected Cost
Maintenance and Repair	\$3,363,792,194
	\$3,363,792,194

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	2018 - 2019 / 2028 - 2029 Projected Cost
NORTH TWIN LAKES EL REPLACEMENT	Region I	\$23,237,609
S/S "FFF1" - NEW SENIOR	Region V	\$35,713,210
HERBERT AMMONS MS REPLACEMENT	Region IV	\$32,000,000
S/S "M1" - NEW ELEM	Region IV	\$23,273,609
S/S "G1" - NEW ELEM	Region IV	\$23,273,609
		\$137,498,037

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2008 - 2009 FISH Capacity	Actual 2008 - 2009 COFTE	Actual 2008 - 2009 Utilization	Actual 2009 - 2010 / 2028 - 2029 new Student Capacity to be added/removed	Projected 2028 - 2029 COFTE	Projected 2028 - 2029 Utilization
Elementary - District Totals	165,338	165,338	130,939.53	79.20 %	-6,192	127,120	79.88 %
Middle - District Totals	81,848	73,666	61,648.57	83.69 %	-3,627	59,125	84.42 %
High - District Totals	141,541	132,724	111,611.80	84.09 %	4,590	107,904	78.58 %
Other - ESE, etc	17,208	11,271	1,579.36	14.01 %	0	1,478	13.11 %
	405,935	382,999	305,779.26	79.84 %	-5,229	295,627	78.26 %

Twenty-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

Region I - North Twin Lakes EI Replacement
 Region V - S/S "FFF1" - New Senior
 Region IV - Herbert Ammons Middle Replacement
 Region IV - S/S "M1" - New Elem
 Region IV - S/S "G1" - New Elem

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

None